

**2025 Federal Transportation Improvement Program
Orange County - 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 5
(In \$000's)**

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|---------------------|--------|--------------------|-----------|--------------|--------|--------|
| ORA190910 | Costa Mesa, City of | Orange | NON-REPORTABLE TCM | SCAB | \$937 | 2L220 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|--------------------------------------|----------|----------------|
| NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE | From Adams Avenue to Pinecreek Drive | | 25-00 |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 09/05/2024 | 11/15/2024 | 12/16/2024 |

DESCRIPTION

Adams Avenue and Pinecreek Drive Intersection Project - Pedestrian and bicycle intersection improvements at Adams Avenue and Pinecreek Drive in the City of Costa Mesa.

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|--|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| PE | CITY - City Funds | \$14 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$14 |
| PE | CMAQ - Congestion Mitigation Air Quality | \$106 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$106 |
| CON | CITY - City Funds | \$302 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$302 |
| CON | CMAQ - Congestion Mitigation Air Quality | \$515 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$515 |
| TOTAL | TOTAL | \$937 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$937 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|-----------------|--------|--------------------|-----------|--------------|--------|--------|
| ORA170801 | Irvine, City of | Orange | NON-REPORTABLE TCM | SCAB | \$26,100 | 2L220 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|--|----------|----------------|
| NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW | From Jeffrey Open Space Trail to Walnut Avenue | | 25-00 |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 09/05/2024 | 11/15/2024 | 12/16/2024 |

DESCRIPTION

Jeffrey Open Space Trail and I-5 Freeway Bicycle and Pedestrian Bridge Project - New Class I bicycle and pedestrian overcrossing with a direct connection across the I-5 freeway between the existing and proposed Jeffrey Open Space Trail segments

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|--|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| PE | CITY - City Funds | \$144 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$144 |
| PE | CMAQ - Congestion Mitigation Air Quality | \$1,056 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,056 |
| CON | CITY - City Funds | \$10,900 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$10,900 |
| CON | CMAQ - Congestion Mitigation Air Quality | \$4,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,000 |
| CON | STAL-S - State Legislature - State | \$10,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$10,000 |
| TOTAL | TOTAL | \$26,100 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$26,100 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|------------------------|--------|------------------|-----------|--------------|-----------|--------|
| ORA000173 | Mission Viejo, City of | Orange | NON-EXEMPT | SCAB | \$18,505 | ORA000173 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|-----------------------------|----------|----------------|
| CAR63 - HWY/RD IMP-LANE ADD w/ NO HOV LANE(S):NRS | From Muirlands to Chrisanta | YES | 25-00 |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 09/05/2024 | 11/15/2024 | 12/16/2024 |

DESCRIPTION

LA PAZ RD (MUIRLANDS/I-5 TO CHRISANTA DR) WIDENING FROM 4 TO 6 LANES BRIDGE # 55C0215

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|--|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| PE | CITY - City Funds | \$245 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$245 |
| PE | HBRR-L - Bridge- Local | \$980 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$980 |
| PE | ORA-GMA - Orange County Measure | \$200 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$200 |
| ROW | CITY - City Funds | \$72 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$72 |
| ROW | HBRR-L - Bridge- Local | \$560 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$560 |
| ROW | ORAM2RC - Orange Co. Measure M2-Regional | \$193 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$193 |
| CON | CITY - City Funds | \$1,486 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,486 |
| CON | HBRR-L - Bridge- Local | \$11,468 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$11,468 |
| CON | ORAM2RC - Orange Co. Measure M2-Regional | \$3,301 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,301 |
| TOTAL | TOTAL | \$18,505 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$18,505 |

**2025 Federal Transportation Improvement Program
Orange County - 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 5
(In \$000's)**

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|-----------------------------|------------------------|---------------------------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| ORA190911 | Mission Viejo, City of | Orange | NON-REPORTABLE TCM | SCAB | \$250 | 2L220 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| PLN40 - PLANNING | | From Jeronimo Road to Chrisanta Drive | | | 25-01 | | |
| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> | | | | | |
| 11/01/2024 | 11/15/2024 | 12/20/2024 | | | | | |

DESCRIPTION
District 5 Regional Bikeways - Mission Viejo North-South Corridor and Jeronimo Road/Chrisanta Trail - Class I and II segments for the Mission Viejo N/S Corridor Trail and Jeronimo Road/Chrisanta Trail. The project consists of identifying the most appropriate design parameters. Env only.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--|--------------|------------|------------|------------|------------|------------|------------|---------------|--------------|
| PE | CITY - City Funds | \$30 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$30 |
| PE | CMAQ - Congestion Mitigation Air Quality | \$220 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$220 |
| TOTAL | TOTAL | \$250 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$250 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|---|------------------------|---|-------------------------|------------------|-----------------------|---------------|---------------|
| ORA172203 | Newport Beach, City of | Orange | EXEMPT - 93.126 | SCAB | \$2,937 | REG0701 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW | | From West Coast Highway to Balboa Boulevard | | | 25-00 | | |
| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> | | | | | |
| 09/05/2024 | 11/15/2024 | 12/16/2024 | | | | | |

DESCRIPTION
The City of Newport Beach proposes to construct a new bicycle and pedestrian bridge overcrossing Superior Avenue at the intersection of West Coast Highway and Superior Avenue/Balboa Boulevard. Proposed improvements will also include a bicycle and pedestrian walkway and staircase leading to the bridge, grading, retaining walls, signage and striping, traffic signal modifications, and bicycle node amenities.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--|----------------|------------|------------|------------|------------|------------|------------|---------------|----------------|
| CON | CITY - City Funds | \$587 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$587 |
| CON | CMAQ - Congestion Mitigation Air Quality | \$2,350 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,350 |
| TOTAL | TOTAL | \$2,937 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,937 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|-----------------------------|-----------------------|---|-------------------------|------------------|-----------------------|---------------|---------------|
| ORA151508 | Orange County | Orange | EXEMPT - 93.126 | SCAB | \$5,294 | 2L220 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| PLN40 - PLANNING | | From La Mirada Boulevard to East Coyote Creek | | | 25-00 | | |
| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> | | | | | |
| 09/05/2024 | 11/15/2024 | 12/16/2024 | | | | | |

DESCRIPTION
The Coyote Creek Class I Bikeway Segments O, P, Q - From La Mirada Boulevard and continuing south to the confluence of North and East Coyote Creek Flood Channel. PA&ED and PS&E ONLY. ORA230801 includes ROW and CON phase funding for Segments P and Q.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|-------------------------------------|----------------|------------|------------|------------|------------|------------|------------|---------------|----------------|
| PE | AGENCY - Agency | \$3,008 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,008 |
| PE | ATP - Active Transportation Program | \$2,286 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,286 |
| TOTAL | TOTAL | \$5,294 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,294 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------------------------|-----------------------|--------------------------------------|------------------------------|------------------|-----------------------|---------------|---------------|
| ORA152209 | Orange County | Orange | NON-REPORTABLE TCM COMMITTED | SCAB | \$7,728 | 2L220 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| NCR26 - BICYCLE FACILITY-UPGRADE | | From Imperial Hwy to Bastanchury Rd. | | | 25-01 | | |
| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> | | | | | |
| 11/01/2024 | 11/15/2024 | 12/20/2024 | | | | | |

DESCRIPTION
OC Loop Carbon Creek Channel (Segment D) Bikeway Gap Closure - Class I Bikeway along Carbon Creek Flood Channel within City of Placentia and along Orange County Flood Control District spanning a half mile from Imperial Hwy to Bastanchury Road.

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Including Amendments 1 - 5
(In \$000's)

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|--------------|--|----------------|------------|------------|------------|------------|------------|------------|------------|----------------|
| PE | ATP - Active Transportation Program | \$266 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$266 |
| PE | CITY - City Funds | \$176 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$176 |
| PE | CMAQ - Congestion Mitigation Air Quality | \$1,038 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,038 |
| ROW | CITY - City Funds | \$68 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$68 |
| ROW | CMAQ - Congestion Mitigation Air Quality | \$495 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$495 |
| CON | CITY - City Funds | \$1,685 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,685 |
| CON | CMAQ - Congestion Mitigation Air Quality | \$4,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,000 |
| TOTAL | TOTAL | \$7,728 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,728 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|---------------|--------|--------------------|-----------|--------------|--------|--------|
| ORA190908 | Orange County | Orange | NON-REPORTABLE TCM | SCAB | \$2,133 | 2L220 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|------------------------------|---|----------|----------------|
| NCN26 - BICYCLE FACILITY-NEW | From West Monta Vista Avenue to West First Street | | 25-00 |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 09/05/2024 | 11/15/2024 | 12/16/2024 |

DESCRIPTION

Santa Ana Gardens Channel Bikeway Extension Project - Class I, 0.75-mile bikeway along the Santa Ana Gardens Channel from West Monta Vista Avenue to West First Street in the City of Santa Ana.

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|--------------|--|----------------|------------|------------|------------|------------|------------|------------|------------|----------------|
| CON | CITY - City Funds | \$824 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$824 |
| CON | CMAQ - Congestion Mitigation Air Quality | \$1,309 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,309 |
| TOTAL | TOTAL | \$2,133 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,133 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|---------------|--------|------------------|-----------|--------------|--------|--------|
| ORA250001 | Orange County | Orange | NON-EXEMPT | SCAB | \$1,875 | 2A0704 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|---------------------------------------|----------|----------------|
| CAR63 - HWY/RD IMP-LANE ADD w/ NO HOV LANE(S):NRS | From Cow Camp Road to Avenida La Pata | YES | 25-00 |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 09/05/2024 | 11/15/2024 | 12/16/2024 |

DESCRIPTION

Los Patrones Parkway Extension - Cow Camp Road to Avenida La Pata - The proposed project begins at the terminus of existing Los Patrones Parkway at Cow Camp Road (including a grade separated interchange) and proposes two lanes in each direction from Cow Camp Road to Avenida La Pata.

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|--------------|--|----------------|------------|------------|------------|------------|------------|------------|------------|----------------|
| PE | ORAM2RC - Orange Co. Measure M2-Regional | \$1,875 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,875 |
| TOTAL | TOTAL | \$1,875 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,875 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|---|--------|------------------|-----------|--------------|--------|--------|
| ORA211701 | Orange County Transportation Authority (OCTA) | Orange | TCM Committed | SCAB | \$15,000 | 2A0705 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--------------------------------|----------------|----------|----------------|
| ITS02 - SIGNAL SYNCHRONIZATION | | | 25-00 |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 09/05/2024 | 11/15/2024 | 12/16/2024 |

DESCRIPTION

Countywide Signal Synchronization Baseline This project aims to build and reset the synchronization baseline network for Orange County's Signal Synchronization Network or SSN for the weekday and weekend peak periods. This project will include data collection, timing optimization, implementation, fine-tuning and continuity testing of 2,500 signals along the SSN. Toll credits: CMAQ: \$1,376 in FY22/23; STBG: \$344 in FY22/23.

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|--------------|--|-----------------|------------|------------|------------|------------|------------|------------|------------|-----------------|
| CON | CMAQ - Congestion Mitigation Air Quality | \$12,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$12,000 |
| CON | STPL-R - STP Local Regional | \$3,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,000 |
| TOTAL | TOTAL | \$15,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$15,000 |

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Orange County - 100% Prior
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Including Amendments 1 - 5
(In \$000's)**

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|-----------------------------|--------------------|---|-------------------------|------------------|-----------------------|---------------|---------------|
| ORA190912 | Orange, City of | Orange | NON-REPORTABLE TCM | SCAB | \$444 | 2L220 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| PLN40 - PLANNING | | From Cannon Street to Santiago Oaks Regional Park | | | 25-00 | | |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 09/05/2024 | 11/15/2024 | 12/16/2024 |

DESCRIPTION
Santiago Creek Multipurpose Extension Project - Class I, 1.50-mile bicycle lane/multipurpose trail will connect the existing bicycle trail west of Cannon Street and terminate at the Santiago Oaks Regional Park. Environmental only.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE | CITY - City Funds | \$98 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$98 |
| PE | CMAQ - Congestion Mitigation Air Quality | \$346 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$346 |
| TOTAL | TOTAL | \$444 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$444 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|--|--------------------|--------------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| ORA150003 | Santa Ana, City of | Orange | NON-EXEMPT | SCAB | \$12,674 | ORA125 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): | | From Warner to St Andrew | | | YES | 25-00 | |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 09/05/2024 | 11/15/2024 | 12/16/2024 |

DESCRIPTION
Bristol Street Widening from Warner Avenue to St. Andrew Place. Widen from 4 to 6 lanes. Phase IV. Split from ORA125

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|---|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE | DEMOT21 - Demonstration - Tea 21 | \$738 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$738 |
| ROW | DEMOT21 - Demonstration - Tea 21 | \$2,125 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,125 |
| ROW | DEMOT21 - Demonstration - Tea 21 | \$1,785 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,785 |
| ROW | GEN - General Funds - Locally Generated | \$5,964 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,964 |
| CON | GEN - General Funds - Locally Generated | \$2,062 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,062 |
| TOTAL | TOTAL | \$12,674 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$12,674 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|--|--------------------|---------------------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| ORA150004 | Santa Ana, City of | Orange | NON-EXEMPT | SCAB | \$8,826 | ORA125 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): | | From Civic Center to Washington | | | YES | 25-00 | |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 09/05/2024 | 11/15/2024 | 12/16/2024 |

DESCRIPTION
Bristol Street Widening from Civic Center Drive to Washington Avenue. Widen from 4 to 6 lanes. Phase IIIA. Split from ORA125

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|---|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE | 2006EAR - FFY 2006 Appropriation Earmarks | \$594 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$594 |
| ROW | GEN - General Funds - Locally Generated | \$6,170 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,170 |
| ROW | TCSPPP - Trans & Comm & Sys Presrv | \$330 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$330 |
| CON | 2021 EARMARK REPURPOSING | \$657 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$657 |
| CON | GEN - General Funds - Locally Generated | \$1,075 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,075 |
| TOTAL | TOTAL | \$8,826 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,826 |

2025 Federal Transportation Improvement Program
Orange County - 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 5
(In \$000's)

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|--------------------|---------------|-------------------------|------------------|---------------------|---------------|---------------|
| ORA151502 | Santa Ana, City of | Orange | TCM Committed | SCAB | \$5,424 | 2L220 | Local |

| <u>PRIMARY PROGRAM CODE</u> | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|------------------------------|-------------------------|-----------------|-----------------------|
| NCN26 - BICYCLE FACILITY-NEW | From Various to Various | | 25-00 |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 09/05/2024 | 11/15/2024 | 12/16/2024 |

DESCRIPTION

Santa Ana and Fifth Protected Bike Lane - Install median protected bike lanes on Santiago, Sixth, Brown, Garfield, French, Fifth and Santa Ana with all applicable signage, striping, and signal improvements. ATP State only funding.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|-------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE | ATP - Active Transportation Program | \$940 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$940 |
| CON | ATP - Active Transportation Program | \$4,484 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,484 |
| TOTAL | TOTAL | \$5,424 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,424 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|--------------------|---------------|-------------------------|------------------|---------------------|---------------|---------------|
| ORA151503 | Santa Ana, City of | Orange | TCM Committed | SCAB | \$2,366 | 2L220 | Local |

| <u>PRIMARY PROGRAM CODE</u> | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|------------------------------|--|-----------------|-----------------------|
| NCN26 - BICYCLE FACILITY-NEW | From Santa Ana River Trail to Bristol Street | | 25-01 |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 11/01/2024 | 11/15/2024 | 12/20/2024 |

DESCRIPTION

The Edinger Ave Protected Bike Lanes Project - Install bike lanes down the 1.7 mile corridor passing through residential homes, schools, parks, and small business shopping centers. The Project includes a Safe Routes to School program at 3 schools. ATP State-Only funded.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|-------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE | ATP - Active Transportation Program | \$418 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$418 |
| CON | ATP - Active Transportation Program | \$1,948 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,948 |
| TOTAL | TOTAL | \$2,366 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,366 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|--------------------|---------------|-------------------------|------------------|---------------------|---------------|---------------|
| ORA152213 | Santa Ana, City of | Orange | TCM Committed | SCAB | \$1,250 | 2L220 | Local |

| <u>PRIMARY PROGRAM CODE</u> | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|------------------------------|-------------------------|-----------------|-----------------------|
| NCN26 - BICYCLE FACILITY-NEW | From Various to Various | | 25-00 |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 09/05/2024 | 11/15/2024 | 12/16/2024 |

DESCRIPTION

Citywide Bike Racks - Install 2,500 bicycle racks throughout the City of Santa Ana.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE | CITY - City Funds | \$22 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$22 |
| PE | CMAQ - Congestion Mitigation Air Quality | \$163 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$163 |
| CON | CITY - City Funds | \$128 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$128 |
| CON | CMAQ - Congestion Mitigation Air Quality | \$937 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$937 |
| TOTAL | TOTAL | \$1,250 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,250 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|--------------------|---------------|-------------------------|------------------|---------------------|---------------|---------------|
| ORA170803 | Santa Ana, City of | Orange | NON-REPORTABLE TCM | SCAB | \$2,970 | 2L220 | Local |

| <u>PRIMARY PROGRAM CODE</u> | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|---|--------------------------------------|-----------------|-----------------------|
| NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW | From Raitt Street to Fairview Street | | 25-00 |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 09/05/2024 | 11/15/2024 | 12/16/2024 |

DESCRIPTION

City of Santa Ana - West Willits Street Protected Bicycle Lanes - Install median and parking protected bicycle lanes along West Willits Street, and separate bicycle only phase will be installed with dedicated bike signal heads at the intersection of Willits and Sullivan. ATP Toll Credits.

2025 Federal Transportation Improvement Program
Orange County - 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 5
(In \$000's)

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|--|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE | ATP - Active Transportation Program | \$495 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$495 |
| CON | ATP - Active Transportation Program | \$2,475 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,475 |
| TOTAL | TOTAL | \$2,970 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,970 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|--------------------|--------|------------------|-----------|--------------|---------|--------|
| ORA170804 | Santa Ana, City of | Orange | EXEMPT - 93.126 | SCAB | \$5,754 | REG0701 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---------------------------------------|---------------------------------|----------|----------------|
| NCR27 - PEDESTRIAN FACILITIES-UPGRADE | From 14th Street to 15th Street | | 25-00 |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 09/05/2024 | 11/15/2024 | 12/16/2024 |

DESCRIPTION

City of Santa Ana - SRTS Davis Elementary ADA Compliance - Installation of bulb-outs at crossings adjacent to Davis Elementary, reconstruction and installation of ADA compliant curb ramps, sections of sidewalk and driveways along the safe routes to school. ATP Toll Credits.

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|--|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE | ATP - Active Transportation Program | \$920 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$920 |
| CON | ATP - Active Transportation Program | \$4,834 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,834 |
| TOTAL | TOTAL | \$5,754 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,754 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|--------------------|--------|------------------|-----------|--------------|---------|--------|
| ORA190901 | Santa Ana, City of | Orange | TCM Committed | SCAB | \$5,776 | 7120004 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|--|----------|----------------|
| CAX77 - ROAD DIET - ELIMINATING TRAVEL LANES | From Fairview Street to Bristol Street | YES | 25-00 |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 09/05/2024 | 11/15/2024 | 12/16/2024 |

DESCRIPTION

Fremont Elementary and Spurgeon Intermediate SRTS - Pedestrian/bicyclist traffic safety improvements for Fremont Elementary and Spurgeon Intermediate safe routes to school. Work includes bulbouts, curb ramps, 2,383 linear feet (lf) of new sidewalk, 10,824 lf of class 3 bikeways and a road diet with 5,280 lf of class 2 bikeways. State only funds.

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|--|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE | ATP - Active Transportation Program | \$927 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$927 |
| CON | ATP - Active Transportation Program | \$4,849 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,849 |
| TOTAL | TOTAL | \$5,776 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,776 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|--------------------|--------|------------------|-----------|--------------|--------|--------|
| ORA190904 | Santa Ana, City of | Orange | TCM Committed | SCAB | \$6,999 | 2L220 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|-------------------------------|----------|----------------|
| CAX77 - ROAD DIET - ELIMINATING TRAVEL LANES | From Harbor Blvd to Grand Ave | YES | 25-00 |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 09/05/2024 | 11/15/2024 | 12/16/2024 |

DESCRIPTION

McFadden Ave. Protected Bike Lane and Bicycle Blvd. Project - McFadden Ave. 15,050 linear feet of class IV protected bike lanes and road diets and 6,365 linear feet of class III Bicycle Blvd from Harbor Blvd to Grand Ave in the City of Santa Ana. ATP toll credits.

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|--|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE | ATP - Active Transportation Program | \$1,124 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,124 |
| CON | ATP - Active Transportation Program | \$5,875 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,875 |
| TOTAL | TOTAL | \$6,999 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,999 |

**2025 Federal Transportation Improvement Program
Orange County - 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 5
(In \$000's)**

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|--|-----------------------|-------------------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| ORA190905 | Santa Ana, City of | Orange | TCM Committed | SCAB | \$6,666 | 2L220 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| CAX77 - ROAD DIET - ELIMINATING TRAVEL LANES | | From 3rd Street to Warner Ave | | YES | 25-00 | | |
| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> | | | | | |
| 09/05/2024 | 11/15/2024 | 12/16/2024 | | | | | |

DESCRIPTION
Standard Avenue Class IV Protected Bike Lane and Class II Buffered Bike Lane from 3rd Street to Warner Avenue and Protected Intersection Project at McFadden in the City of Santa Ana. Project includes 9,900 linear feet (lf) of road diets, 4,000 lf class II, 1,700 lf class III, and 5,900 lf class IV bikeways. ATP toll credits.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|-------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE | ATP - Active Transportation Program | \$1,222 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,222 |
| CON | ATP - Active Transportation Program | \$5,444 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,444 |
| TOTAL | TOTAL | \$6,666 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,666 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|------------------------------|-----------------------|--|------------------------------|------------------|-----------------------|---------------|---------------|
| ORA190917 | Santa Ana, City of | Orange | NON-REPORTABLE TCM COMMITTED | SCAB | \$1,023 | 2L220 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| NCN26 - BICYCLE FACILITY-NEW | | From Civic Center Drive to Washington Avenue | | | 25-02 | | |
| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> | | | | | |
| 12/20/2024 | N/A | N/A | | | | | |

DESCRIPTION
Bristol Street Protected Bike Lanes - Phase IV Civic Center Drive to Washington - Class IV, 0.40-mile bicycle lane installation on Bristol Street from Civic Center Drive to Washington Avenue. This segment will install a six-foot wide bicycle lane with a four-foot wide raised median as a buffer within the existing curb to curb street width.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON | CITY - City Funds | \$229 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$229 |
| CON | CMAQ - Congestion Mitigation Air Quality | \$794 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$794 |
| TOTAL | TOTAL | \$1,023 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,023 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|---|-----------------------|-------------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| ORA150107 | Various Agencies | Orange | EXEMPT - 93.126 | SCAB | \$1,482 | REG0701 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW | | From Various to Various | | | 25-00 | | |
| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> | | | | | |
| 09/05/2024 | 11/15/2024 | 12/16/2024 | | | | | |

DESCRIPTION
Statewide Active Transportation Program GROUPED PROJECTS FOR BICYCLE AND PEDESTRIAN FACILITIES - PROJECTS CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 AND TABLE 3 CATEGORIES - BICYCLE AND PEDESTRIAN FACILITIES (BOTH MOTORIZED AND NON-MOTORIZED). (STATEWIDE ATP FUNDED) Toll Credit for ATP. State only funded.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|-------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE | ATP - Active Transportation Program | \$191 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$191 |
| CON | ATP - Active Transportation Program | \$1,291 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,291 |
| TOTAL | TOTAL | \$1,482 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,482 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|---|-----------------------|-------------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| ORA211901 | Various Agencies | Orange | EXEMPT - 93.126 | SCAB | \$27,252 | 7120001 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| LUM02 - REHABILITATION AND RECONSTRUCTION | | From Various to Various | | | 25-01 | | |
| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> | | | | | |
| 11/01/2024 | 11/15/2024 | 12/20/2024 | | | | | |

DESCRIPTION
Group Project - Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Pavement resurfacing and/or rehabilitation. Sub-projects are using CRRSAA funding. 2021 PMRF Program.

2025 Federal Transportation Improvement Program
Orange County - 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 5
(In \$000's)

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|--|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| CON | CITY - City Funds | \$9,187 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$9,187 |
| CON | Coronavirus Response-Relief Supp | \$3,610 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,610 |
| CON | LTF - Local Transportation | \$3,580 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,580 |
| CON | ORAM2RC - Orange Co. Measure M2-Regional | \$2,327 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,327 |
| CON | RMRA - Road Maintenance and | \$3,090 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,090 |
| CON | ST-CASH - State | \$5,458 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,458 |
| TOTAL | TOTAL | \$27,252 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$27,252 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|----------------------|--------|------------------|-----------|--------------|--------|--------|
| ORA151507 | Westminster, City of | Orange | TCM Committed | SCAB | \$5,231 | 2L220 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|---------------------------|----------|----------------|
| CAX77 - ROAD DIET - ELIMINATING TRAVEL LANES | From SR-22/I-405 to SR-22 | YES | 25-00 |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 09/05/2024 | 11/15/2024 | 12/16/2024 |

DESCRIPTION
Garden Grove Boulevard Complete Street Project - EB SR-22 on/off-ramps/NB I-405 off-ramp to the west and EB SR-22 off-ramp to the east; Edwards St between Garden Grove Blvd and Trask Ave; Trask Ave between Edwards St and Hoover St. Install Class IV bikeway with road diet and Class II bikeways with road diet, traffic signal modification, roadway signing and striping, with a non-infrastructure bike safety pilot program. Toll Credit for ATP-MPO.

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|-------------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE | ATP - Active Transportation Program | \$330 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$330 |
| CON | AGENCY - Agency | \$2,473 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,473 |
| CON | ATP - Active Transportation Program | \$2,428 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,428 |
| TOTAL | TOTAL | \$5,231 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,231 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|---|--------|------------------|-----------|--------------|-----------|--------|
| ORA030605 | Orange County Transportation Authority (OCTA) | Orange | TCM Committed | SCAB | \$2,159,999 | ORA030605 | State |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|--|----------|----------------|
| CAX62 - HIGHWAY/ROAD IMP-LANE ADD'S W/ HOV LN: RS | From 2500' S of Euclid to I-605 Post Miles: Begin 9.30 End 24.20 | YES | 25-00 |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 09/05/2024 | 11/15/2024 | 12/16/2024 |

DESCRIPTION
I-405 FROM SR-73 TO I-605. Add 1 MF lane in each direction and additional capital improvements (by 2022), convert existing HOV to HOT. Add 1 additional HOT lane each direction. Combined with ORA045, ORA151, ORA100507, ORA120310, and ORA030605A. Signage from PM 7.6 to 24.2

**2025 Federal Transportation Improvement Program
Orange County - 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 5
(In \$000's)**

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|--|-------------|-------|-------|-------|-------|-------|-------|--------|-------------|
| PE | 2006EAR - FFY 2006 Appropriation Earmarks | \$990 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$990 |
| PE | DEMOSTL - Demonstration - | \$2,968 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,968 |
| PE | DEMOT21 - Demonstration - Tea 21 | \$5,560 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,560 |
| PE | ORAFWY2 - Orange County Sales Tax | \$11,493 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$11,493 |
| PE | STPL-R - STP Local Regional | \$8,353 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,353 |
| PE | TRANSPORTATION INFRASTRUCTURE | \$32,782 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$32,782 |
| ROW | ORAFWY2 - Orange County Sales Tax | \$238,890 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$238,890 |
| ROW | STPL-R - STP Local Regional | \$746 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$746 |
| ROW | TRANSPORTATION INFRASTRUCTURE | \$71,014 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$71,014 |
| CON | Federal Disc. - Interstate Maintenance | \$1,130 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,130 |
| CON | ORAFWY2 - Orange County Sales Tax | \$1,145,267 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,145,267 |
| CON | SHOPPAC - SHOPP - Collision Reduction (AC) | \$82,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$82,000 |
| CON | STPL-R - STP Local Regional | \$25,901 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$25,901 |
| CON | TCIF - Trade Corridor Program | \$7,771 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,771 |
| CON | TRANSPORTATION INFRASTRUCTURE | \$525,134 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$525,134 |
| TOTAL | TOTAL | \$2,159,999 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,159,999 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-------------------------|--|------------------|------------------|-----------|--------------|--------|--------|
| ORA100511 | Various Agencies | Orange | TCM Committed | SCAB | \$475,372 | 2M0733 | State |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| CAN69 - NEW HOV LANE(S) | From I-405 to I-5 Post Miles: Begin 6.29 End 10.32 | YES | 25-00 | | | | |
| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED | | | | | |
| 09/05/2024 | 11/15/2024 | 12/16/2024 | | | | | |

DESCRIPTION
SR-55 WIDENING BETWEEN I-405 AND I-5 - ADD 1 MF AND 1 HOV LANE EACH DIRECTION AND FIX CHOKEPOINTS FROM I-405 TO I-5; ADD 1 AUX LANE EA DIR BTWN SELECT ON/OFF RAMP AND NON-CAPACITY OPERATIONAL IMPROVEMENTS THROUGH PROJECT LIMITS. Toll Credit for RSTP and CMAQ. (Including street traffic signal improvement at I-5/Newport Avenue onramp for mitigation. non-capacity)

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|--|-----------|-------|-------|-------|-------|-------|-------|--------|-----------|
| PE | ORAFWY2 - Orange County Sales Tax | \$10,930 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$10,930 |
| PE | SHOPPAC - SHOPP - Roadway Preservation | \$3,700 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,700 |
| PE | STPL-R - STP Local Regional | \$18,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$18,500 |
| ROW | CMAQ - Congestion Mitigation Air Quality | \$41,342 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$41,342 |
| ROW | ORAFWY2 - Orange County Sales Tax | \$19,312 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$19,312 |
| ROW | SHOPPAC - SHOPP - Roadway Preservation | \$25,400 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$25,400 |
| ROW | STPL-R - STP Local Regional | \$98,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$98,000 |
| CON | 2020 EARMARK REPURPOSING | \$475 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$475 |
| CON | CMAQ - Congestion Mitigation Air Quality | \$3,355 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,355 |
| CON | ORAFWY2 - Orange County Sales Tax | \$18,458 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$18,458 |
| CON | SB1 LOCAL PARTNERSHIP | \$25,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$25,000 |
| CON | SB1 TRADE CORRIDOR | \$115,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$115,000 |
| CON | SHOPPAC - SHOPP - Roadway Preservation | \$15,900 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$15,900 |
| CON | STIP AC RIP | \$80,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$80,000 |
| TOTAL | TOTAL | \$475,372 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$475,372 |

2025 Federal Transportation Improvement Program
Orange County - 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 5
(In \$000's)

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|---|-----------------------|---|-------------------------|------------------|---------------------|-----------------------|---------------|
| ORA111801 | Various Agencies | Orange | TCM Committed | SCAB | \$201,050 | 2M0730 | State |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | |
| CAX62 - HIGHWAY/ROAD IMP-LANE ADD'S W/ HOV LN: RS | | From Alicia Parkway to El Toro Road Post Miles: Begin 17.10 End 18.90 | | | YES | 25-00 | |
| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> | | | | | |
| 09/05/2024 | 11/15/2024 | 12/16/2024 | | | | | |

DESCRIPTION

I-5 (Alicia Parkway to El Toro Road) Segment 3 - The project will add one general purpose lane on the I-5 in each direction between Alicia Parkway and El Toro Road (approximately 1.7 miles), Extend the 2nd HOV lane in both directions and add auxiliary lanes where needed.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE | ORAFWY2 - Orange County Sales Tax | \$1,568 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,568 |
| PE | STPL-R - STP Local Regional | \$9,710 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$9,710 |
| ROW | ORAFWY2 - Orange County Sales Tax | \$17,623 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$17,623 |
| ROW | STPL-R - STP Local Regional | \$9,419 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$9,419 |
| CON | Highway Infrastructure Program (HIP) | \$4,728 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,728 |
| CON | ORAFWY2 - Orange County Sales Tax | \$110,319 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$110,319 |
| CON | SB1 LOCAL PARTNERSHIP | \$16,915 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$16,915 |
| CON | STPL-R - STP Local Regional | \$30,768 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$30,768 |
| TOTAL | TOTAL | \$201,050 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$201,050 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|--|-----------------------|---|-------------------------|------------------|---------------------|-----------------------|---------------|
| ORA120320 | Various Agencies | Orange | NON-EXEMPT | SCAB | \$107,433 | ORA120320 | State |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | |
| CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S | | From SR-57 to Lambert Post Miles: Begin 20.30 End 21.60 | | | YES | 25-00 | |
| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> | | | | | |
| 09/05/2024 | 11/15/2024 | 12/16/2024 | | | | | |

DESCRIPTION

SR-57/LAMBERT RD INTERCHANGE IMPROVEMENTS - (PPNO 3834)

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE | CITY - City Funds | \$6,021 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,021 |
| PE | DEMOT21 - Demonstration - Tea 21 | \$924 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$924 |
| PE | ORAM2RC - Orange Co. Measure M2-Regional | \$927 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$927 |
| ROW | CITY - City Funds | \$6,529 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,529 |
| ROW | ORAM2RC - Orange Co. Measure M2-Regional | \$5,929 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,929 |
| CON | ORAM2RC - Orange Co. Measure M2-Regional | \$12,398 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$12,398 |
| CON | SB1 TRADE CORRIDOR | \$65,705 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$65,705 |
| CON | STIP Advance Cons | \$9,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$9,000 |
| TOTAL | TOTAL | \$107,433 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$107,433 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|---|-----------------------|---|-------------------------|------------------|---------------------|-----------------------|---------------|
| ORA131301 | Various Agencies | Orange | NON-EXEMPT | SCAB | \$22,045 | 2121002 | State |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | |
| CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS | | From I-5 to SR-22 Post Miles: Begin 10.90 End 13.00 | | | YES | 25-00 | |
| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> | | | | | |
| 09/05/2024 | 11/15/2024 | 12/16/2024 | | | | | |

DESCRIPTION

SR-55 (I-5 to SR-91): Add capacity between I-5 and SR-22 and improve operations between I-5 and SR-91. (Utilize toll credit match for RSTP).

**2025 Federal Transportation Improvement Program
Orange County - 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 5
(In \$000's)**

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|--------------------------------------|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| PE | Highway Infrastructure Program (HIP) | \$2,641 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,641 |
| PE | ORAFWY2 - Orange County Sales Tax | \$5,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,000 |
| PE | STPL-R - STP Local Regional | \$8,359 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,359 |
| ROW | ORAFWY2 - Orange County Sales Tax | \$6,045 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,045 |
| TOTAL | TOTAL | \$22,045 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$22,045 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|------------------|--------|------------------|-----------|--------------|--------|--------|
| ORA131304 | Various Agencies | Orange | NON-EXEMPT | SCAB | \$190,000 | 2M0728 | State |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|----------------------|---|----------|----------------|
| PLN40 - PLANNING | From I-5 to SR-55 Post Miles: Begin 0.20 End 8.70 | YES | 25-00 |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 09/05/2024 | 11/15/2024 | 12/16/2024 |

| DESCRIPTION |
|---|
| I-405 (I-5 to SR-55) - Add 1 MF lane each direction between I-5 and SR-55 and improve merging. (Utilize toll credit match for RSTP) ENG only. |

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|-----------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE | AGENCY - Agency | \$50 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$50 |
| PE | STPL-R - STP Local Regional | \$8,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,000 |
| TOTAL | TOTAL | \$8,050 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,050 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|------------------|--------|------------------|-----------|--------------|--------|--------|
| ORA131711 | Various Agencies | Orange | NON-EXEMPT | SCAB | \$224,717 | 2M0730 | State |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|---|----------|----------------|
| CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS | From SR-73 to Oso Creek Post Miles: Begin 12.40 End 14.50 | YES | 25-00 |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 09/05/2024 | 11/15/2024 | 12/16/2024 |

| DESCRIPTION |
|---|
| I-5 (SR-73 to Oso Parkway) Segment 1 - The project will add one general purpose lane on the I-5 in each direction between SR-73 and Oso Creek (approximately 2.2 miles), reconstruct Avery Parkway interchanges and add auxiliary lanes where needed. (PPNO 2655). Project is split with ORA111801 and ORA131712. (Utilize Toll Credit Match for RSTP/STBG) |

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|--------------------------------------|-----------|-------|-------|-------|-------|-------|-------|--------|-----------|
| PE | ORAFWY2 - Orange County Sales Tax | \$1,570 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,570 |
| PE | STPL-R - STP Local Regional | \$10,768 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$10,768 |
| ROW | ORAFWY2 - Orange County Sales Tax | \$20,726 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$20,726 |
| ROW | STPL-R - STP Local Regional | \$13,415 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$13,415 |
| CON | Highway Infrastructure Program (HIP) | \$6,433 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,433 |
| CON | ORAFWY2 - Orange County Sales Tax | \$46,012 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$46,012 |
| CON | SB1 LOCAL PARTNERSHIP | \$18,242 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$18,242 |
| CON | STIP Advance Cons | \$73,735 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$73,735 |
| CON | STPL-R - STP Local Regional | \$3,984 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,984 |
| CON | TCIF - Trade Corridor Program | \$29,832 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$29,832 |
| TOTAL | TOTAL | \$224,717 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$224,717 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|------------------|--------|------------------|-----------|--------------|--------|--------|
| ORA131712 | Various Agencies | Orange | NON-EXEMPT | SCAB | \$230,355 | 2M0730 | State |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|--|----------|----------------|
| CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS | From Oso Creek to Alicia Parkway Post Miles: Begin 14.50 End 17.10 | YES | 25-00 |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 09/05/2024 | 11/15/2024 | 12/16/2024 |

| DESCRIPTION |
|--|
| I-5 (Oso Creek to Alicia Parkway) Segment 2 - The project will add one general purpose lane on the I-5 in each direction between Oso Creek and Alicia Parkway (approximately 2.6 miles), reconstruct La Paz Road interchange and add auxiliary lanes where needed. (Utilize Toll Credit Match for RSTP/STBG and HIP) |

**2025 Federal Transportation Improvement Program
Orange County - 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 5
(In \$000's)**

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|--------------|--------------------------------------|------------------|------------|------------|------------|------------|------------|------------|------------|------------------|
| PE | ORAFWY2 - Orange County Sales Tax | \$9,247 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$9,247 |
| PE | STPL-R - STP Local Regional | \$11,667 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$11,667 |
| ROW | ORAFWY2 - Orange County Sales Tax | \$8,841 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,841 |
| ROW | STPL-R - STP Local Regional | \$4,144 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,144 |
| CON | Highway Infrastructure Program (HIP) | \$7,921 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,921 |
| CON | ORAFWY2 - Orange County Sales Tax | \$155,670 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$155,670 |
| CON | STPL-R - STP Local Regional | \$32,865 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$32,865 |
| TOTAL | TOTAL | \$230,355 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$230,355 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|------------------|---|------------------|-----------|----------------|--------|--------|
| ORA150110 | Various Agencies | Orange | NON-EXEMPT | SCAB | \$107,606 | 2M0736 | State |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): | | From SR-55 to Lakeview Ave Post Miles: Begin 9.20 End 11.00 | | YES | 25-02 | | |
| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED | | | | | |
| 12/20/2024 | N/A | N/A | | | | | |

DESCRIPTION
SR-91 (SR-55 to Lakeview Ave) Segment 1 - Improve interchanges and merging from Lakeview to SR-55. Add and re-establish aux lanes to several segments within the project limits. Overhead sign at P.M. R11.13 to P.M. R11.38.

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|--------------|--|------------------|------------|------------|------------|------------|------------|------------|------------|------------------|
| PE | AGENCY - Agency | \$8,053 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,053 |
| PE | ORAFWY2 - Orange County Sales Tax | \$30 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$30 |
| PE | STPL-R - STP Local Regional | \$1,770 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,770 |
| ROW | AGENCY - Agency | \$5,926 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,926 |
| CON | AGENCY - Agency | \$44,261 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$44,261 |
| CON | Community Proj Funding-Congressionally | \$5,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,000 |
| CON | National Highway Freight Program | \$42,566 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$42,566 |
| TOTAL | TOTAL | \$107,606 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$107,606 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|------------------|---------------------------------|------------------|-----------|----------------|--------|--------|
| ORA170005 | Various Agencies | Orange | EXEMPT - 93.126 | SCAB | \$34,464 | 2M0719 | State |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| NCRT3 - INTERCHANGE-MOD/REP (NON-CAPA) w/ CM | | Post Miles: Begin 1.10 End 1.60 | | | 25-01 | | |
| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED | | | | | |
| 11/01/2024 | 11/15/2024 | 12/20/2024 | | | | | |

DESCRIPTION
I-605/Katella Ave Interchange - improve the local interchange to improve freeway access, traffic operations, enhance safety, and improve pedestrian and bicycle facilities within project limits. Signage at PM R0.6. Toll credits for STBG.

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|--------------|-----------------------------------|-----------------|------------|------------|------------|------------|------------|------------|------------|-----------------|
| PE | ORAFWY2 - Orange County Sales Tax | \$4,824 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,824 |
| ROW | ORAFWY2 - Orange County Sales Tax | \$2,520 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,520 |
| CON | ORAFWY2 - Orange County Sales Tax | \$9,320 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$9,320 |
| CON | STPL-R - STP Local Regional | \$17,800 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$17,800 |
| TOTAL | TOTAL | \$34,464 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$34,464 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|------------------|---|------------------|-----------|----------------|--------|--------|
| ORA192301 | Various Agencies | Orange | NON-EXEMPT | SCAB | \$40,445 | 2M0731 | State |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): | | From Yale Avenue to SR-55 Post Miles: Begin 25.80 End 30.30 | | YES | 25-01 | | |
| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED | | | | | |
| 11/01/2024 | 11/15/2024 | 12/20/2024 | | | | | |

2025 Federal Transportation Improvement Program
Orange County - 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 5
(In \$000's)

| <u>DESCRIPTION</u> | | | | | | | | | | |
|--|-----------------------------------|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| I-5 Improvement, Yale Ave to SR-55 (Segment 2) - Add one mixed flow lane in both the northbound and southbound directions from SR-55 to Yale Avenue in the City of Irvine. | | | | | | | | | | |
| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
| PE | ORAFWY2 - Orange County Sales Tax | \$2,398 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,398 |
| PE | STPL-R - STP Local Regional | \$15,027 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$15,027 |
| ROW | ORAFWY2 - Orange County Sales Tax | \$6,426 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,426 |
| ROW | STPL-R - STP Local Regional | \$16,594 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$16,594 |
| TOTAL | TOTAL | \$40,445 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$40,445 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------------------|---|------------------|------------------|-----------|--------------|---------|---------|
| ORA112702 | Orange County Transportation Authority (OCTA) | Orange | TCM Committed | SCAB | \$20,669 | 2120001 | Transit |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| TDM20 - RIDESHARING | | | | | | 25-01 | |
| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED | | | | | |
| 11/01/2024 | 11/15/2024 | 12/20/2024 | | | | | |

| <u>DESCRIPTION</u> | | | | | | | | | | |
|--|------------------------------|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| Rideshare Vanpool Program - Capital Lease Cost FY12/13 - FY20/21. This project includes subsidy, marketing, database, ride guide and associated costs for the Rideshare/Vanpool program. | | | | | | | | | | |
| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
| CON | 5307 - (FHWA Transfer Funds) | \$20,669 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$20,669 |
| TOTAL | TOTAL | \$20,669 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$20,669 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------------------------------------|---|------------------|------------------|-----------|--------------|-----------|---------|
| ORA172201 | Orange County Transportation Authority (OCTA) | Orange | EXEMPT - 93.126 | SCAB | \$68,261 | ORA110613 | Transit |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| SEC54 - SECURITY EQUIPMENT/FACILITIES | | | | | | 25-00 | |
| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED | | | | | |
| 09/05/2024 | 11/15/2024 | 12/16/2024 | | | | | |

| <u>DESCRIPTION</u> | | | | | | | | | | |
|--|---|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| Transit Security and Operations Center | | | | | | | | | | |
| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
| PE | TDA - Transportation Development Act | \$4,789 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,789 |
| PE | TSSSSDR - Transit System Safety, Security | \$884 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$884 |
| ROW | TSSSSDR - Transit System Safety, Security | \$4,719 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,719 |
| CON | 5307 - (FHWA Transfer Funds) | \$3,660 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,660 |
| CON | SB1 LOCAL PARTNERSHIP | \$27,475 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$27,475 |
| CON | SB1 STATE OF GOOD REPAIR | \$16,352 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$16,352 |
| CON | STIP AC RIP | \$10,382 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$10,382 |
| TOTAL | TOTAL | \$68,261 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$68,261 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|---|------------------|------------------|-----------|--------------|---------|---------|
| ORA193101 | Orange County Transportation Authority (OCTA) | Orange | EXEMPT - 93.126 | SCAB | \$1,592 | 2160009 | Transit |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| NCR86 - MAINTENANCE/STORAGE FACILITY-UPGRADE | | | | | | 25-00 | |
| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED | | | | | |
| 09/05/2024 | 11/15/2024 | 12/16/2024 | | | | | |

| <u>DESCRIPTION</u> | | | | | | | | | | |
|--|--|--|--|--|--|--|--|--|--|--|
| Rehabilitation/Renovation Projects at OCTA Bus Facilities - Rehabilitation and renovation activities at various OCTA bus facilities including heating, ventilation and air conditioner replacements and rehabilitation of a bus wash and steam cleaning areas to maintain the bus fleet. | | | | | | | | | | |

2025 Federal Transportation Improvement Program
Orange County - 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 5
(In \$000's)

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|--------------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON | FTA 5339b - Bus and Bus Facilities | \$1,207 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,207 |
| CON | TDA - Transportation Development Act | \$385 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$385 |
| TOTAL | TOTAL | \$1,592 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,592 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|---|--------|------------------|-----------|--------------|---------|---------|
| ORA210301 | Orange County Transportation Authority (OCTA) | Orange | TCM Committed | SCAB | \$230 | 2160008 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|----------------|----------|----------------|
| ITS01 - REAL TIME RAIL or TRANSIT NOTIFICATION SYSTEM | | | 25-00 |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 09/05/2024 | 11/15/2024 | 12/16/2024 |

DESCRIPTION

The project will install real-time display & Bravo! signage at up to 23 bus stops along the Bravo! Main Street Rapid Bus and OC Bus Route 53/53X corridor. Route 53/53X operates from Anaheim through Orange and Santa Ana to Irvine via Main Street and Bravo! Main Street Rapid Bus (Route 533) operates on Main Street from Anaheim Regional Transportation Intermodal Center to MacArthur Boulevard in Santa Ana

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|---------------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | SB1 Solutions for Congested Corridors | \$230 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$230 |
| TOTAL | TOTAL | \$230 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$230 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|---|--------|------------------|-----------|--------------|---------|---------|
| ORA210603 | Orange County Transportation Authority (OCTA) | Orange | EXEMPT - 93.126 | SCAB | \$300 | REG0702 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|----------------|----------|----------------|
| NCR79 - SLOPE AND DRAINAGE IMPROVEMENTS | | | 25-01 |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 11/01/2024 | 11/15/2024 | 12/20/2024 |

DESCRIPTION

Slope Rehabilitation and Culvert Improvement - repair several locations of sloped areas with severe soil erosion and mass wasting along railroad as well as repair erosion and weed overgrowth of existing earthen culvert. Add vehicle crossing to provide access to signal mass located within the same area.

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|--|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| PE | 5337 - State of Good Repair UZA 2 LA-LB-SA | \$300 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$300 |
| TOTAL | TOTAL | \$300 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$300 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|---|--------|------------------|-----------|--------------|-----------|---------|
| ORA212804 | Orange County Transportation Authority (OCTA) | Orange | EXEMPT - 93.126 | SCAB | \$4,168 | ORA020118 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|----------------|----------|----------------|
| PAR17 - PARATRANSIT VEHICLES-REPLACEMENT-ALTERNATIVE FUEL | | | 25-02 |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 12/20/2024 | N/A | N/A |

DESCRIPTION

Purchase paratransit replacement vehicles (13) - MV - Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|---|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON | 5310 - Mission Viejo Urbanized Area - Em | \$779 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$779 |
| CON | 5339MV-Mission Viejo Urbanized Area - BFG | \$3,389 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,389 |
| TOTAL | TOTAL | \$4,168 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,168 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|------------------|--------|------------------|-----------|--------------|---------|---------|
| ORA212201 | Various Agencies | Orange | EXEMPT - 93.126 | SCAB | \$13,910 | REG0702 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|----------------|----------|----------------|
| TRR15 - TRACK REPLACEMENT/REHABILITATION | | | 25-02 |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 12/20/2024 | N/A | N/A |

DESCRIPTION

Mile Post 206.8 Track Stabilization Project - This project will utilize tie backs in conjunction with the prior riprap work to stabilize the landslide on the east (inland) side of the tracks, providing for a long-term solution for the area.

2025 Federal Transportation Improvement Program
Orange County - 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 5
(In \$000's)

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|----------------------------------|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| ROW | AGENCY - Agency | \$500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$500 |
| CON | 5307 - (FHWA Transfer Funds) | \$7,010 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,010 |
| CON | Coronavirus Response-Relief Supp | \$200 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$200 |
| CON | ST-CASH - State | \$200 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$200 |
| CON | STCASHI - State - IIP | \$6,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,000 |
| TOTAL | TOTAL | \$13,910 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$13,910 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|------------------|-----------------------|------------------|-------------------------|-----------------------|----------|---------|
| ORA232701 | Various Agencies | Orange | EXEMPT - 93.126 | SCAB | \$10,310 | 2200T001 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL | | | | | | 25-01 | |
| <u>SCAG APPROVED</u> | | <u>STATE APPROVED</u> | | <u>FEDERAL APPROVED</u> | | | |
| 11/01/2024 | | 11/15/2024 | | 12/20/2024 | | | |

DESCRIPTION
ATN's Deployment of Zero Emission, Battery Electric, Advanced Buses for SoCal - ATN will replace five 2001 buses that have exceeded their useful life with low floor-40-foot zero emission battery electric buses with an expected useful life of 12 years and/or 500,000 miles.

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|----------------------------------|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| CON | 5339C-LOW OR NO EMISSION VEHICLE | \$2,010 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,010 |
| CON | AGENCY - Agency | \$8,300 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,300 |
| TOTAL | TOTAL | \$10,310 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$10,310 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|------------------|-----------------------|------------------|-------------------------|-----------------------|----------|---------|
| ORA232702 | Various Agencies | Orange | EXEMPT - 93.126 | SCAB | \$12,557 | 2200T001 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL | | | | | | 25-01 | |
| <u>SCAG APPROVED</u> | | <u>STATE APPROVED</u> | | <u>FEDERAL APPROVED</u> | | | |
| 11/01/2024 | | 11/15/2024 | | 12/20/2024 | | | |

DESCRIPTION
ATN's Deployment of Zero Emission Battery Electric Buses with Advanced Charging Technologies - ATN will replace five (5) low floor-40-foot zero emission battery electric buses with an expected useful life of 12 years and/or 500,000 miles. These buses meet CAA standards and ADA requirements. LoNo funds will be used for procurement of 10 battery-electric buses to replace 10 LNG and propane buses, installation of an on-route charger at ATN maintenance facility, and construction of BRT stops.

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|--|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| CON | 5339C-LOW OR NO EMISSION VEHICLE | \$3,610 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,610 |
| CON | Transit And Intercity Rail Capital Program | \$8,947 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,947 |
| TOTAL | TOTAL | \$12,557 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$12,557 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------------------------|------------------|-----------------------|------------------|-------------------------|-----------------------|---------|---------|
| ORA232703 | Various Agencies | Orange | EXEMPT - 93.126 | SCAB | \$354 | 2TR0702 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| STUDY - PROJECT STUDY | | | | | | 25-01 | |
| <u>SCAG APPROVED</u> | | <u>STATE APPROVED</u> | | <u>FEDERAL APPROVED</u> | | | |
| 11/01/2024 | | 11/15/2024 | | 12/20/2024 | | | |

DESCRIPTION
Assessing Equity through Mobility: Needs and Opportunity Study - A thorough needs assessment study based on community outreach and data analysis will identify barriers to mobility and access to identify potential solutions, resulting in implementation and financing plans for preferred alternatives. The project will focus on three census tracts in Central Anaheim identified as among the most disadvantaged tracts in the city.

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|----------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| PE | AGENCY - Agency | \$49 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$49 |
| PE | RAISE Discretionary Grants | \$305 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$305 |
| TOTAL | TOTAL | \$354 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$354 |