

**2025 Federal Transportation Improvement Program
Riverside County - 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 5
(In \$000's)**

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|-------------|-----------|------------------|-----------|--------------|--------|--------|
| RIV190623 | CALIMESA | Riverside | TCM Committed | SCAB | \$13,552 | 3AL304 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|---------------------------|----------|----------------|
| NCRT3 - INTERCHANGE-MOD/REP (NON-CAPA) w/ CM | From Park Av to Bryant St | NO | 25-00 |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 09/05/2024 | 11/15/2024 | 12/16/2024 |

DESCRIPTION

IN WESTERN RIVERSIDE COUNTY FOR THE CITY OF CALIMESA (JOINT PROJECT WITH CITY OF YUCAIPA) - ON COUNTY LINE RD B/W PARK AV AND BRYANT ST, CONSTRUCT 4 SINGLE-LANE AND 1 MULTI-LANE ROUNDABOUTS; AND IMPROVEMENTS TO STREET, PEDESTRIAN FACILITIES, AND BICYCLE FACILITIES.

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|-----------------------|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| PE | CITY FUNDS | \$1,878 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,878 |
| ROW | CITY FUNDS | \$2,548 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,548 |
| CON | CITY FUNDS | \$5,379 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,379 |
| CON | SB1 LOCAL PARTNERSHIP | \$3,747 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,747 |
| TOTAL | TOTAL | \$13,552 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$13,552 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|----------------|-----------|------------------|-----------|--------------|--------|--------|
| RIV210628 | CATHEDRAL CITY | Riverside | EXEMPT - 93.126 | SSAB | \$5,556 | 3NL04 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|----------------|----------|----------------|
| NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW | | NO | 25-00 |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 09/05/2024 | 11/15/2024 | 12/16/2024 |

DESCRIPTION

In Coachella Valley for Cathedral City - Install bike lanes on E Palm Cnyn Dr frm west city limits to Cathedral Cnyn Dr; bike lane and multi-use path on Cathedral Cnyn Dr from Dinah Shore Dr to Canyon Shores Dr; bike lane on Date Palm Dr from Perez Rd to E Palm Canyon Dr; additionally high-visibility crosswalks, pedestrian hybrid beacon, mid-block crossing, ADA curb ramps, and bridge widening will be installed. Overall total output: bike lns 18,760 ft; sidewalk 4,330 ft; multi-use path 3,450 ft.

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|-----------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE | AGENCY | \$543 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$543 |
| PE | CITY FUNDS | \$181 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$181 |
| ROW | AGENCY | \$46 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$46 |
| ROW | CITY FUNDS | \$65 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$65 |
| CON | ACTIVE TRANSPORTATION | \$4,383 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,383 |
| CON | TDA ARTICLE #3 | \$338 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$338 |
| TOTAL | TOTAL | \$5,556 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,556 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|------------------|-----------|------------------------------|-----------|--------------|---------|--------|
| RIV181050 | CITY OF EASTVALE | Riverside | NON-REPORTABLE TCM COMMITTED | SCAB | \$37,740 | 3120002 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|-----------------------------------|----------|----------------|
| CAR63 - HWY/RD IMP-LANE ADD w/ NO HOV LANE(S):NRS | From Archibald Ave to Hellman Ave | YES | 25-00 |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 09/05/2024 | 11/15/2024 | 12/16/2024 |

DESCRIPTION

IN WESTERN RIV CO IN THE CITY OF EASTVALE - CONSTRUCT THE LIMONITE AVE GAP CLOSURE AND CONSTRUCT BRIDGE OVER CUCAMONGA CREEK INCLUDING CAPACITY ENHANCEMENT. CREATE DIVIDED FOUR LANE ARTERIAL WITH RAISED MEDIAN SEPARATED CLASS I BIKE LANES ON BOTH THE NORTH AND SOUTH SIDE OF THE BRIDGE CLOSING THE GAP ALONG LIMONITE AVENUE FOR PEDESTRIAN, BICYCLE AND VEHICULAR TRAFFIC.

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|-----------------------------|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| PE | AGENCY | \$1,310 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,310 |
| PE | WESTERN RIV TUMF | \$1,540 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,540 |
| ROW | AGENCY | \$422 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$422 |
| ROW | WESTERN RIV TUMF | \$210 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$210 |
| CON | AGENCY | \$9,205 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$9,205 |
| CON | Measure A Regional Arterial | \$13,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$13,500 |
| CON | SB1 LOCAL PARTNERSHIP | \$9,475 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$9,475 |
| CON | WESTERN RIV TUMF | \$2,078 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,078 |
| TOTAL | TOTAL | \$37,740 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$37,740 |

**2025 Federal Transportation Improvement Program
Riverside County - 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 5
(In \$000's)**

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|------------------------------|--------------------|--|-------------------------|------------------|-----------------------|---------------|---------------|
| RIV200702 | CITY OF EASTVALE | Riverside | TCM | SCAB | \$571 | 3NL04 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| NCN26 - BICYCLE FACILITY-NEW | | From County Line to the North to Santa Ana Trail | | NO | 25-00 | | |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 09/05/2024 | 11/15/2024 | 12/16/2024 |

DESCRIPTION
IN WESTERN RIVERSIDE CO. FOR THE CITY OF EASTVALE - NORTH/SOUTH BIKE NETWORK GAP CLOSURE AND CONNECTIVITY TO NORTH EASTVALE: INSTALLATION OF 4.7 MILES OF PROTECTED BIKEWAYS (CLASS I) ALONG SCHOLAR WAY AND HARRISON AVE, FROM THE COUNTY LINE TO THE SANTA ANA RIVER TRAIL, ADJACENT TO SIX SCHOOLS; INCL EDUCATION AND ENCOURAGEMENT CAMPAIGNS (STATE ONLY FUNDS: SB1 & SHA).

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|-----------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE | ACTIVE TRANSPORTATION | \$571 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$571 |
| TOTAL | TOTAL | \$571 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$571 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|---|--------------------|--------------------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| RIV210627 | CITY OF EASTVALE | Riverside | TCM Committed | SCAB | \$1,420 | 3NL04 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW | | From Summer Ave to Scholar Way | | NO | 25-00 | | |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 09/05/2024 | 11/15/2024 | 12/16/2024 |

DESCRIPTION
In Western Riverside County in the City of Eastvale - Southeast Eastvale Safe Routes to School Equitable Access Project - Construct: 1 lane mile of Class II bikeway along Orange Street from Summer Ave to Scholar Way; a pedestrian signal with bulb-outs & pedestrian refuge island; 3 additional crossing improvements for existing Class 1 path; 4 bulb-outs.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE | AGENCY | \$150 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$150 |
| CON | AGENCY | \$1,270 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,270 |
| TOTAL | TOTAL | \$1,420 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,420 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|---------------------------------------|--------------------|-----------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| RIV230901 | CITY OF EASTVALE | Riverside | EXEMPT - 93.126 | SCAB | \$2,000 | 3NL04 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| NCN50 - RECREATIONAL FACILITIES - NEW | | | | | 25-00 | | |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 09/05/2024 | 11/15/2024 | 12/16/2024 |

DESCRIPTION
In Western Riverside County in the City of Eastvale: Install a pedestrian bridge (.06 mi. length) over Cucamonga Creek to close the gap of pedestrian path approximately 0.1 miles south of Limonite Avenue.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON | CITY FUNDS | \$400 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$400 |
| CON | HIGHWAY INFRASTRUCTURE | \$1,600 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,600 |
| TOTAL | TOTAL | \$2,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,000 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|--|-----------------------|---|-------------------------|------------------|-----------------------|---------------|---------------|
| RIV181111 | CITY OF JURUPA VALLEY | Riverside | NON-EXEMPT | SCAB | \$6,130 | 3200L015 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): | | From LIMONITE AVENUE to SANTA ANA RIVER | | YES | 25-00 | | |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 09/05/2024 | 11/15/2024 | 12/16/2024 |

DESCRIPTION
IN THE CITY OF JURUPA VALLEY, WIDEN VAN BUREN BLVD FROM 4 TO 6 LANES FROM LIMONITE AVENUE TO SANTA ANA RIVER.

**2025 Federal Transportation Improvement Program
Riverside County - 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 5
(In \$000's)**

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE | DEVELOPER FEES | \$150 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$150 |
| PE | WESTERN RIV TUMF | \$455 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$455 |
| ROW | WESTERN RIV TUMF | \$1,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,000 |
| CON | WESTERN RIV TUMF | \$4,525 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,525 |
| TOTAL | TOTAL | \$6,130 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,130 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------------------------------|-----------------------|------------------|------------------|-----------|----------------|--------|--------|
| RIV200703 | CITY OF JURUPA VALLEY | Riverside | TCM Committed | SCAB | \$3,173 | 3NL04 | Local |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| NCN27 - PEDESTRIAN FACILITIES-NEW | | | | NO | 25-00 | | |
| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED | | | | | |
| 09/05/2024 | 11/15/2024 | 12/16/2024 | | | | | |

DESCRIPTION
IN WESTERN RIVERSIDE CO. FOR THE CITY OF JURUPA VALLEY - SRTS SIDEWALK GAP CLOSURE ON VARIOUS STREETS NEAR SUNNYSLOPE ELEMENTARY SCHOOL: CONSTRUCT 9,715 LF OF SIDEWALKS, 15 CROSSWALKS (11 NEW & 4 UPGRADES), 19 ADA RAMPS, SOLAR FLASHING BEACONS AT 2 AWSC INTERECTIONS AND RRFB CONTROLLED CROSSWALK (STATE-ONLY FUNDS: SB1 & SHA).

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|-----------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE | ACTIVE TRANSPORTATION | \$389 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$389 |
| PE | AGENCY | \$44 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$44 |
| CON | ACTIVE TRANSPORTATION | \$2,466 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,466 |
| CON | AGENCY | \$274 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$274 |
| TOTAL | TOTAL | \$3,173 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,173 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|---------------------------------------|--|------------------|-----------|----------------|--------|--------|
| RIV131005A | COACHELLA VALLEY ASSOC OF GOVERNMENTS | Riverside | EXEMPT - 93.126 | SSAB | \$33,009 | 3NL04 | Local |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW | | From City of Palm Springs to City of Coachella | | NO | 25-00 | | |
| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED | | | | | |
| 09/05/2024 | 11/15/2024 | 12/16/2024 | | | | | |

DESCRIPTION
IN EAST RIVERSIDE CO. FOR CVAG: CONSTRUCT SEGMENT 1, A 13.47 MILE OF CVLINK PH 1. CVLINK IS A NEW BICYCLE, PED AND LOW SPEED ELECTRICAL VEHICLE PATH ROUGHLY ALONG THE WHITEWATER RIVER. (PPNO 1226). TC FY 19/20 ATP & STIP CON.

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|-----------------------|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| CON | ACTIVE TRANSPORTATION | \$10,792 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$10,792 |
| CON | AIR BOARD | \$3,562 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,562 |
| CON | STIP ADVANCE CON-IIP | \$18,655 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$18,655 |
| TOTAL | TOTAL | \$33,009 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$33,009 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|---------------------------------------|--|------------------|-----------|----------------|--------|--------|
| RIV131005B1 | COACHELLA VALLEY ASSOC OF GOVERNMENTS | Riverside | EXEMPT - 93.126 | SSAB | \$7,188 | 3NL04 | Local |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW | | From Palm Springs to Unincorporated Riverside County | | NO | 25-00 | | |
| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED | | | | | |
| 09/05/2024 | 11/15/2024 | 12/16/2024 | | | | | |

DESCRIPTION
IN EAST RIVERSIDE CO FOR CVAG: CONSTRUCT SEGMENT 3 OF CVLINK PH 1. CVLINK IS A BICYCLE, PED AND LOW SPEED ELECTRICAL VEHICLE PATH ROUGHLY ALONG THE WHITEWATER RIVER.

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|---------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON | AIR BOARD | \$167 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$167 |
| CON | CMAQ | \$3,567 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,567 |
| CON | PRIVATE FUNDS | \$3,454 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,454 |
| TOTAL | TOTAL | \$7,188 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,188 |

**2025 Federal Transportation Improvement Program
Riverside County - 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 5
(In \$000's)**

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|---------------------------------------|--|------------------|-----------------|-----------------------|--------|--------|
| RIV131005B2 | COACHELLA VALLEY ASSOC OF GOVERNMENTS | Riverside | EXEMPT - 93.126 | SSAB | \$3,964 | 3NL04 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW | | From Palm Springs to Unincorporated Riverside County | | NO | 25-00 | | |
| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> | | | | | |
| 09/05/2024 | 11/15/2024 | 12/16/2024 | | | | | |

DESCRIPTION

IN EAST RIVERSIDE CO FOR CVAG: CONSTRUCT SEGMENT 4 OF CVLINK PH 1. CVLINK IS A BICYCLE, PED AND LOW SPEED ELECTRICAL VEHICLE PATH ROUGHLY ALONG THE WHITEWATER RIVER.

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|---------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON | CMAQ | \$3,456 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,456 |
| CON | PRIVATE FUNDS | \$508 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$508 |
| TOTAL | TOTAL | \$3,964 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,964 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|---------------------------------------|--|------------------|-----------------|-----------------------|--------|--------|
| RIV131005B3 | COACHELLA VALLEY ASSOC OF GOVERNMENTS | Riverside | EXEMPT - 93.126 | SSAB | \$7,543 | 3NL04 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW | | From Palm Springs to Unincorporated Riverside County | | NO | 25-00 | | |
| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> | | | | | |
| 09/05/2024 | 11/15/2024 | 12/16/2024 | | | | | |

DESCRIPTION

IN EAST RIVERSIDE CO FOR CVAG: CONSTRUCT SEGMENT 5 OF CVLINK PH 1. CVLINK IS A BICYCLE, PED AND LOW SPEED ELECTRICAL VEHICLE PATH ROUGHLY ALONG THE WHITEWATER RIVER.

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON | AIR BOARD | \$1,420 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,420 |
| CON | CMAQ | \$5,057 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,057 |
| CON | RIV CO SALES TAX | \$1,066 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,066 |
| TOTAL | TOTAL | \$7,543 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,543 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|---------------------------------------|----------------------------------|------------------|-----------------|-----------------------|--------|--------|
| RIV131005C | COACHELLA VALLEY ASSOC OF GOVERNMENTS | Riverside | EXEMPT - 93.126 | SSAB | \$34,472 | 3NL04 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW | | From Palm Springs to Palm Desert | | NO | 25-00 | | |
| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> | | | | | |
| 09/05/2024 | 11/15/2024 | 12/16/2024 | | | | | |

DESCRIPTION

IN EAST RIVERSIDE CO. FOR CVAG: CONSTRUCT SEGMENT 2, 6, AND 7, A 13.72 MILE OF CVLINK PH 1. CVLINK IS A NEW BICYCLE, PED AND LOW SPEED ELECTRICAL VEHICLE PATH ROUGHLY ALONG THE WHITEWATER RIVER.

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|------------------|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| CON | AIR BOARD | \$9,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$9,500 |
| CON | PRIVATE FUNDS | \$6,038 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,038 |
| CON | RIV CO SALES TAX | \$18,934 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$18,934 |
| TOTAL | TOTAL | \$34,472 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$34,472 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--------------------------------|---------------------------------------|--------------------------|------------------|-----------------|-----------------------|--------|--------|
| RIV140820A | COACHELLA VALLEY ASSOC OF GOVERNMENTS | Riverside | NON-EXEMPT | SSAB | \$91,305 | 3ITS08 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| ITS02 - SIGNAL SYNCHRONIZATION | | From MONTEREY to JACKSON | | YES | 25-00 | | |
| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> | | | | | |
| 09/05/2024 | 11/15/2024 | 12/16/2024 | | | | | |

DESCRIPTION

IN EASTERN RIVERSIDE COUNTY FOR CVAG: REGIONAL SIGNAL SYNC PH II ON 18 CORRIDORS (MONTEREY, COOK, PALM DR, BOB HOPE, FRED WARING, DINAH SHORE, GENE AUTRY, DATE PALM, INDIO BLVD, JEFFERSON, PALM CANYON, VISTA CHINO, COUNTRY CLUB, MONROE, AVE 48, SUNRISE, INDIAN CYN, JACKSON) TO INCLUDE SIGNAL UPGRADES, COMMUNICATION SYSTEMS, HARDWARE AND SOFTWARE.

**2025 Federal Transportation Improvement Program
Riverside County - 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 5
(In \$000's)**

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|----------------------------------|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| PE | RIV CO SALES TAX | \$4,600 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,600 |
| CON | AGENCY | \$27,776 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$27,776 |
| CON | CMAQ | \$52,194 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$52,194 |
| CON | Coronavirus Response-Relief Supp | \$4,263 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,263 |
| CON | STIP ADVANCE CON-RIP | \$2,472 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,472 |
| TOTAL | TOTAL | \$91,305 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$91,305 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|--------------------|-----------|------------------|-----------|--------------|--------|--------|
| RIV200709 | DESERT HOT SPRINGS | Riverside | EXEMPT - 93.126 | SSAB | \$1,498 | 3NL04 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|----------------|----------|----------------|
| NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW | | NO | 25-00 |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 09/05/2024 | 11/15/2024 | 12/16/2024 |

DESCRIPTION
IN COACHELLA VALLEY IN THE CITY OF DESERT HOT SPRINGS - HACIENDA AVE. SRTS IMPROVEMENTS: CONSTRUCT NEW SIDEWALKS, BIKE LANES, ADA RAMPS, AND STREET LIGHTS ALONG HACIENDA AVE FROM WEST DRIVE TO FOXDALE AVENUE.

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|-----------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE | AGENCY | \$176 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$176 |
| CON | ACTIVE TRANSPORTATION | \$1,322 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,322 |
| TOTAL | TOTAL | \$1,498 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,498 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|--------------------|-----------|------------------|-----------|--------------|--------|--------|
| RIV230303 | DESERT HOT SPRINGS | Riverside | EXEMPT - 93.126 | SSAB | \$9,972 | 3NL04 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|----------------|----------|----------------|
| NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW | | NO | 25-00 |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 09/05/2024 | 11/15/2024 | 12/16/2024 |

DESCRIPTION
In the City of Desert Hot Springs: On Palm Drive between Camino Aventura and I-10 construct buffered new traffic signal, medians, sidewalks, crosswalks, streetlights, ADA curb ramps, curb and gutters, Class II bike lane, and flashing beacons at bus stops.

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|-----------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE | CITY FUNDS | \$250 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$250 |
| CON | ACTIVE TRANSPORTATION | \$8,975 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,975 |
| CON | CITY FUNDS | \$747 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$747 |
| TOTAL | TOTAL | \$9,972 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$9,972 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|-------------|-----------|------------------|-----------|--------------|--------|--------|
| RIV181010 | HEMET | Riverside | TCM Committed | SCAB | \$2,438 | 3NL04 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|----------------|----------|----------------|
| NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW | | NO | 25-00 |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 09/05/2024 | 11/15/2024 | 12/16/2024 |

DESCRIPTION
IN CITY OF HEMET - HEMET VALLEY BIKEWAY CONX: INSTALL CLASS II (1,200 LF), III (10,500 LF) BIKE LNS, NEW S/W (4,000 LF) W/ ADA RAMPS, XING IMP., ON PALM BW ESPLANDE & JOHNSTN, WHITTIER BW PALM & GILBERT, JOHNSTN BW PALM & GILBERT, GILBERT BW WHITTIER & CHAMBERS, CHAMBERS BW GILBERT & STATE; BIKE STAGING W/ DETECTION, LOCKERS, REPAIR AREA; INCL OUTREACH. (ATP-3 AUG STATE) TC UTILIZ FOR FY19, FY20.

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|-----------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE | ACTIVE TRANSPORTATION | \$200 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$200 |
| CON | ACTIVE TRANSPORTATION | \$2,088 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,088 |
| CON | CITY FUNDS | \$150 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$150 |
| TOTAL | TOTAL | \$2,438 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,438 |

2025 Federal Transportation Improvement Program
Riverside County - 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 5
(In \$000's)

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|--|--------------------|----------------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| RIV210632 | HEMET | Riverside | NON-EXEMPT | SCAB | \$1,900 | 3160018 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): | | From Warren Rd to State St | | YES | 25-00 | | |
| <u>SCAG APPROVED</u> | | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> | | | | |
| 09/05/2024 | 11/15/2024 | 12/16/2024 | | | | | |

DESCRIPTION

In Western Riverside County for the City of Hemet: Widen Esplanade Ave from 2 to 4 lanes from Warren Road to State Street.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE | WESTERN RIV TUMF | \$200 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$200 |
| CON | WESTERN RIV TUMF | \$1,700 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,700 |
| TOTAL | TOTAL | \$1,900 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,900 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|--|--------------------|---|-------------------------|------------------|-----------------------|---------------|---------------|
| RIV121202 | LA QUINTA | Riverside | NON-EXEMPT | SSAB | \$26,522 | 3A07061 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| CAX60 - BRIDGE RESTORATION & REPLACEMENT- LN | | From Bridge at White Water Channel to Bridge at White Water Channel | | YES | 25-02 | | |
| <u>SCAG APPROVED</u> | | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> | | | | |
| 12/20/2024 | N/A | N/A | | | | | |

DESCRIPTION

IN EASTERN RIVERSIDE COUNTY IN THE CITY OF LA QUINTA - ON DUNE PALMS RD: REPLACE 3-LANE LOW WATER CROSSING WITH 4 LANE BRIDGE OVER THE COACHELLA VALLEY STORMWATER CHANNEL (WHITEWATER RIVER - BRIDGE NO.00L0070). HBP from 10/18/2024.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE | BRIDGE - LOCAL | \$1,549 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,549 |
| PE | CITY FUNDS | \$201 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$201 |
| ROW | BRIDGE - LOCAL | \$1,167 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,167 |
| ROW | CITY FUNDS | \$151 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$151 |
| CON | BRIDGE - LOCAL | \$20,764 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$20,764 |
| CON | CITY FUNDS | \$2,690 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,690 |
| TOTAL | TOTAL | \$26,522 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$26,522 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|---------------------------------------|--------------------|-----------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| RIV181009 | PERRIS | Riverside | EXEMPT - 93.126 | SCAB | \$3,204 | 3NL04 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| NCN50 - RECREATIONAL FACILITIES - NEW | | | | NO | 25-00 | | |
| <u>SCAG APPROVED</u> | | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> | | | | |
| 09/05/2024 | 11/15/2024 | 12/16/2024 | | | | | |

DESCRIPTION

IN WESTERN RIV CO, CITY OF PERRIS - PERRIS VALLEY STORM DRAIN CHANNEL TR PH 2: CONSTRUCT NEW 3.1-MILE MULTI-USE TRAIL EXTENSION PARALLEL TO THE PVSD, LOCATED SOUTH FROM NUEVO RD WITH A BRIDGE CROSSING THE METZ CHANNEL AND AT-GRADE CROSSING AT SAN JACINTO AVE, AN UNDERPASS BELOW THE I-215 LEADING TO THE SO PERRIS METROLINK STATION AT CASE RD. (ATP 3-AUG-STATE) TC UTILIZATION IN FY18, FY20, FY23.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|-----------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE | ACTIVE TRANSPORTATION | \$524 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$524 |
| PE | AGENCY | \$6 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6 |
| ROW | ACTIVE TRANSPORTATION | \$237 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$237 |
| ROW | AGENCY | \$3 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3 |
| CON | ACTIVE TRANSPORTATION | \$2,243 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,243 |
| CON | AGENCY | \$191 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$191 |
| TOTAL | TOTAL | \$3,204 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,204 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|---|--------------------|------------------------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| RIV210619 | PERRIS | Riverside | TCM Committed | SCAB | \$1,999 | 3NL04 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW | | From Placentia Ave to Tahoe Street | | NO | 25-00 | | |
| <u>SCAG APPROVED</u> | | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> | | | | |
| 09/05/2024 | 11/15/2024 | 12/16/2024 | | | | | |

**2025 Federal Transportation Improvement Program
Riverside County - 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 5
(In \$000's)**

DESCRIPTION

In Western Riv. Co. in the City of Perris: Construct 9,240 linear ft of class IV bike lanes with hardscape buffer and reflective delineators, 3 high-visibility crosswalks, 700 linear ft of sidewalks, bike repair stations, and signage on Redlands Ave between Placentia Ave and Tahoe St, and on Citrus Ave between Redlands Ave and Perris Blvd. Includes public outreach campaign.

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|-----------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE | AGENCY | \$67 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$67 |
| ROW | AGENCY | \$1 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1 |
| CON | ACTIVE TRANSPORTATION | \$1,931 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,931 |
| TOTAL | TOTAL | \$1,999 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,999 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|------------------|-----------|------------------|-----------|--------------|--------|--------|
| RIV071288 | RIVERSIDE COUNTY | Riverside | NON-EXEMPT | SSAB | \$55,845 | 3G0705 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|---|----------|----------------|
| CAN61 - GRADE SEPARATION-CAPACITY ENHANCING: NRS | From Approx. 2,800 ft .E/O Hwy 86 to 3,950 ft. E/O Hwy 86 | YES | 25-00 |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 09/05/2024 | 11/15/2024 | 12/16/2024 |

DESCRIPTION

IN EASTERN RIVERSIDE CO. IN THE COACHELLA VALLEY FOR THE COMMUNITY OF MECCA: CONSTRUCT A NEW TWO-LN (1-LN IN EA DIR) GRADE SEPARATION BYPASS S/O AVE 66 BEGINNING 2,800 FT E/O SR-86 & CONNECTING BACK TO AVE 66 AT DALE KILER RD. BYPASS WILL BE APPROX. 0.9 MILES WITH ELEVATED STRUCTURE OVER THE UPRR, HAMMOND RD., AND SH 111. PROJECT INCLUDES REALIGNED SH-111 & CONNECTIONS TO LINCOLN ST.

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|--------------------------|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| PE | AGENCY | \$3,667 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,667 |
| PE | EASTERN RIV TUMF | \$3,667 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,667 |
| ROW | AGENCY | \$1,393 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,393 |
| ROW | EASTERN RIV TUMF | \$4,179 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,179 |
| CON | 2016 EARMARK REPURPOSING | \$3,240 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,240 |
| CON | AGENCY | \$2,419 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,419 |
| CON | EASTERN RIV TUMF | \$4,731 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,731 |
| CON | FFY 2009 Appropriations | \$950 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$950 |
| CON | HIGHWAY INFRASTRUCTURE | \$3,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,000 |
| CON | STIP ADVANCE CON-RIP | \$6,130 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,130 |
| CON | STP LOCAL | \$12,110 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$12,110 |
| CON | TRADE CORRIDOR PROGRAM | \$10,359 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$10,359 |
| TOTAL | TOTAL | \$55,845 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$55,845 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|------------------|-----------|------------------|-----------|--------------|------------|--------|
| RIV090903 | RIVERSIDE COUNTY | Riverside | NON-EXEMPT | SCAB | \$33,001 | 3A04WT137A | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|--|----------|----------------|
| CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS | From Temescal Canyon Bridge/Eagle Canyon Rd to I-215 Harvill Ave | YES | 25-00 |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 09/05/2024 | 11/15/2024 | 12/16/2024 |

DESCRIPTION

IN RIVERSIDE COUNTY ON CAJALCO RD - WIDENING FROM 2TO4 THRU LNS (2 IN EA DIR) FROM TEMESCAL CANYON BRIDGE/EAGLE CANYON ROAD TO HARVILL AVE AND FROM 4 TO 6 LANES W/3 LANES IN THE WB DIR FROM TEMESCAL CANYON RD TO TEMESCAL CANYON BRIDGE, 3 LANES IN THE EB DIR FROM TEMESCAL CANYON ROAD TO JUST EAST OF EAGLE CANYON ROAD, & 3 LANES EB & WB FROM HARVILL AVE TO I-215, INCLUDING TURN POCKETS & THE CONSTRUCTION OF NEW, AND RECONSTRUCTION OF EXISTING BRIDGES AS NEEDED (TC USED FOR STPL MATCH).

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|------------------------|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| PE | AGENCY | \$5,001 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,001 |
| PE | STP LOCAL | \$13,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$13,000 |
| PE | TUMF Regional Arterial | \$15,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$15,000 |
| TOTAL | TOTAL | \$33,001 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$33,001 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|------------------|-----------|------------------|-----------|--------------|-----------|--------|
| RIV121204 | RIVERSIDE COUNTY | Riverside | NON-EXEMPT | SCAB | \$71,207 | 3A01WT159 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|---|----------|----------------|
| CAX60 - BRIDGE RESTORATION & REPLACEMENT- LN ADDITIONS: RS | From Bridge over Santa Ana River to Bridge over Santa Ana River | YES | 25-00 |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 09/05/2024 | 11/15/2024 | 12/16/2024 |

2025 Federal Transportation Improvement Program
Riverside County - 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 5
(In \$000's)

DESCRIPTION

IN WESTERN RIVERSIDE COUNTY IN THE CITY OF NORCO - ON HAMNER AVE OVER SANTA ANA RIVER .5 MILES N/O OF SIXTH STREET, REPLACE 2 LANE BRIDGE WITH A 6 LANE BRIDGE (BRIDGE NO.56C0446).

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|------------------------|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| PE | BRIDGE - LOCAL | \$5,770 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,770 |
| PE | CITY FUNDS | \$748 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$748 |
| ROW | BRIDGE - LOCAL | \$1,620 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,620 |
| ROW | CITY FUNDS | \$210 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$210 |
| CON | BRIDGE - LOCAL | \$34,753 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$34,753 |
| CON | CITY FUNDS | \$6,485 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,485 |
| CON | HIGHWAY INFRASTRUCTURE | \$15,299 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$15,299 |
| CON | SENATE BILL 132 | \$6,322 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,322 |
| TOTAL | TOTAL | \$71,207 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$71,207 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|-----------------------|------------------|------------------|-----------|--------------|----------|--------|
| RIV181110 | RIVERSIDE COUNTY | Riverside | NON-EXEMPT | SCAB | \$34,699 | 3200L072 | Local |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): | From LEON RD to SR-79 | YES | 25-00 | | | | |
| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED | | | | | |
| 09/05/2024 | 11/15/2024 | 12/16/2024 | | | | | |

DESCRIPTION

IN WESTERN RIVERSIDE COUNTY - CONSTRUCT 6 LANE ARTERIAL ON CLINTON KEITH ROAD FROM LEON RD TO SR-79.

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|---------------|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| PE | AGENCY | \$1,467 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,467 |
| PE | BONDS - LOCAL | \$2,885 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,885 |
| ROW | BONDS - LOCAL | \$1,649 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,649 |
| CON | AGENCY | \$765 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$765 |
| CON | BONDS - LOCAL | \$26,886 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$26,886 |
| CON | TUMF Zone | \$1,047 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,047 |
| TOTAL | TOTAL | \$34,699 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$34,699 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------------------------------|------------------|------------------|------------------|-----------|--------------|--------|--------|
| RIV200707 | RIVERSIDE COUNTY | Riverside | TCM Committed | SCAB | \$2,311 | 3NL04 | Local |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| NCN27 - PEDESTRIAN FACILITIES-NEW | | NO | 25-00 | | | | |
| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED | | | | | |
| 09/05/2024 | 11/15/2024 | 12/16/2024 | | | | | |

DESCRIPTION

IN WESTERN RIVERSIDE CO. FOR THE UNINCORPORATED AREA OF WARM SPRINGS AND IN THE CITY OF LAKE ELSINORE - EL TORO RD/DEXTER AVE SRTS SIDEWALK PROJECT: CONSTRUCT APPROX. 5,748 LF OF SIDEWALK, CURB AND GUTTER ON EL TORO/DEXTER FROM CARMELA CT TO 630' N/O CENTRAL AVE INCLUDING 7 NEW CURB RAMPS, A NEW CROSSWALK AND 2 FLASHING BEACONS. SRTS PROGRAM INCLUDES: WALK/BIKE AUDIT, PED SAFETY CLASS, MOCK CITY EVENTS, AND SRTS LAW ENFORCEMENT.

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|-----------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE | ACTIVE TRANSPORTATION | \$380 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$380 |
| ROW | ACTIVE TRANSPORTATION | \$80 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$80 |
| CON | ACTIVE TRANSPORTATION | \$1,851 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,851 |
| TOTAL | TOTAL | \$2,311 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,311 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------------------|------------------|------------------|------------------|-----------|--------------|---------|--------|
| RIV200712 | RIVERSIDE COUNTY | Riverside | EXEMPT - 93.126 | SCAB | \$580 | 7120004 | Local |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| PLN40 - PLANNING | | NO | 25-00 | | | | |
| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED | | | | | |
| 09/05/2024 | 11/15/2024 | 12/16/2024 | | | | | |

DESCRIPTION

IN WESTERN RIVERSIDE CO. - RIVERSIDE COUNTY SAFE ROUTES TO SCHOOL PROGRAM: IMPLEMENTATION OF A COMPREHENSIVE SRTS PROGRAM AT FIVE SCHOOLS IN THE CITY OF CORONA, INCLUDING PED/BIKE SAFETY EVENTS, ENCOURAGEMENT CAMPAIGNS AND WALKABILITY WORKSHOPS.

2025 Federal Transportation Improvement Program
Riverside County - 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 5
(In \$000's)

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|----------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | ACTIVE | \$325 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$325 |
| | TRANSPORTATION | | | | | | | | | |
| CON | AGENCY | \$255 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$255 |
| TOTAL | TOTAL | \$580 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$580 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------------------|------------------|------------------|------------------|-----------|--------------|---------|--------|
| RIV210618 | RIVERSIDE COUNTY | Riverside | EXEMPT - 93.126 | SCAB | \$600 | 7120004 | Local |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| PLN40 - PLANNING | | NO | 25-00 | | | | |
| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED | | | | | |
| 09/05/2024 | 11/15/2024 | 12/16/2024 | | | | | |

DESCRIPTION
In Western Riv. Co. for Riverside County : Safe Routes for All Program-San Jacinto: Trainings for Pre-K through college students, park users, senior centers and homeless. Trainings include ped/bike safety, skills workshops and campaigns.

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|----------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | ACTIVE | \$600 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$600 |
| | TRANSPORTATION | | | | | | | | | |
| TOTAL | TOTAL | \$600 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$600 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------------------|------------------|------------------|------------------|-----------|--------------|--------|--------|
| RIV210631 | RIVERSIDE COUNTY | Riverside | EXEMPT - 93.126 | SCAB | \$636 | 3NL04 | Local |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| PLN40 - PLANNING | | NO | 25-00 | | | | |
| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED | | | | | |
| 09/05/2024 | 11/15/2024 | 12/16/2024 | | | | | |

DESCRIPTION
In Western Riv. Co. in the City of Hemet - Safe Routes for All Program in Hemet: For Pre-K through college students, park users, senior centers and homeless. Trainings include ped/bike safety, skills workshops and campaigns.

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|----------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | ACTIVE | \$348 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$348 |
| | TRANSPORTATION | | | | | | | | | |
| CON | AGENCY | \$288 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$288 |
| TOTAL | TOTAL | \$636 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$636 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------------------|------------------|------------------|------------------|-----------|--------------|---------|--------|
| RIV230105 | RIVERSIDE COUNTY | Riverside | EXEMPT - 93.126 | SSAB | \$300 | REG0702 | Local |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| PLN40 - PLANNING | | | 25-00 | | | | |
| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED | | | | | |
| 09/05/2024 | 11/15/2024 | 12/16/2024 | | | | | |

DESCRIPTION
In Eastern Riverside County: To prepare a Mobility Plan that creates safe infrastructure for all ages and abilities in the Desert Edge community through walking, biking and transit connections. (Cycle 6, General Funds).

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|----------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | ACTIVE | \$300 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$300 |
| | TRANSPORTATION | | | | | | | | | |
| TOTAL | TOTAL | \$300 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$300 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------------------------------------|--------------------|------------------|------------------|-----------|--------------|---------|--------|
| RIV230504 | RIVERSIDE, CITY OF | Riverside | EXEMPT - 93.126 | SCAB | \$3,002 | REG0704 | Local |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| NCN50 - RECREATIONAL FACILITIES - NEW | | NO | 25-00 | | | | |
| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED | | | | | |
| 09/05/2024 | 11/15/2024 | 12/16/2024 | | | | | |

DESCRIPTION
Gage Canal Trail Phase I: Construct approximately 2 miles of Class I paved trail and approximately 1.3 miles of a parallel decomposed granite trail with solar lights, drinking water, seating, signage, pavement markings, gates, bollards and other trail support amenities within the City of Riverside.

2025 Federal Transportation Improvement Program
Riverside County - 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 5
(In \$000's)

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|---------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON | AGENCY | \$1,602 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,602 |
| CON | RECREATIONAL TRAILS | \$1,400 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,400 |
| TOTAL | TOTAL | \$3,002 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,002 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-------------------------------------|----------------|------------------|------------------|-----------|----------------|--------|--------|
| RIV200711 | TEMECULA | Riverside | EXEMPT - 93.126 | SCAB | \$4,037 | 3NL04 | Local |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| NCN50 - RECREATIONAL TRAIL PROJECTS | | | | NO | 25-00 | | |
| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED | | | | | |
| 09/05/2024 | 11/15/2024 | 12/16/2024 | | | | | |

DESCRIPTION
IN WESTERN RIVERSIDE COUNTY - CONSTRUCT UNDERCROSSING TO CLOSE 128-FOOT GAP IN THE SANTA GERTRUDIS CREEK TRAIL AND THE MARGARITA ROAD BRIDGE AND COMPLETE THE TRAIL. PRJ ALSO INCLUDES SOLAR-POWER LIGHTING UNDER BRIDGE, 40 WAY FINDING SIGNS FOR THE TRAIL, AND PUBLIC OUTREACH CAMPAIGN.(ATP CYCLE 4 CON: \$1,462 & CON-NI:\$40)

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|-----------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE | AGENCY | \$911 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$911 |
| CON | ACTIVE TRANSPORTATION | \$1,502 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,502 |
| CON | CITY FUNDS | \$1,624 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,624 |
| TOTAL | TOTAL | \$4,037 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,037 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------------------|------------------|------------------|------------------|-----------|----------------|---------|--------|
| RIV200502 | VARIOUS AGENCIES | Riverside | EXEMPT - 93.126 | SCAB | \$5,122 | REG0701 | Local |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| LUM03 - SAFETY | | | | NO | 25-00 | | |
| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED | | | | | |
| 09/05/2024 | 11/15/2024 | 12/16/2024 | | | | | |

DESCRIPTION
Grouped Projects for Railroad/Highway Crossings Safety Improvements: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 Categories - Railroad/Highway crossings.

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|--------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON | STP RAILROAD LOCAL | \$5,122 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,122 |
| TOTAL | TOTAL | \$5,122 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,122 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|----------------|---------------------------------------|------------------|-----------|----------------|---------|--------|
| RIV210625 | WILDOMAR | Riverside | NON-EXEMPT | SCAB | \$4,816 | 4A98L00 | Local |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| CAX76 - ADDING A LANE THROUGH A BOTTLENECK: RS | | From Gruwell Street to Wildomar Trail | | YES | 25-00 | | |
| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED | | | | | |
| 09/05/2024 | 11/15/2024 | 12/16/2024 | | | | | |

DESCRIPTION
IN THE CITY OF WILDOMAR: PALOMAR WIDENING - PHASE 2 (CIP 028-2): WIDENING OF PALOMAR ST. FROM GRUWELL ST. TO WILDOMAR TRAIL FROM 2 TO 4 LANES (2 LANES EA DIRECTION).

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE | WESTERN RIV TUMF | \$51 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$51 |
| ROW | WESTERN RIV TUMF | \$180 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$180 |
| CON | CITY FUNDS | \$880 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$880 |
| CON | WESTERN RIV TUMF | \$3,705 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,705 |
| TOTAL | TOTAL | \$4,816 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,816 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------------------------|----------------|---------------------------------|------------------|-----------|----------------|---------|--------|
| RIV150930 | CALTRANS | Riverside | EXEMPT - 93.126 | SCAB | \$1,880 | 7120003 | State |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| NCR30 - SAFETY IMPROVEMENTS | | Post Miles: Begin 0.40 End 0.40 | | NO | 25-00 | | |
| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED | | | | | |
| 09/05/2024 | 11/15/2024 | 12/16/2024 | | | | | |

**2025 Federal Transportation Improvement Program
Riverside County - 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 5
(In \$000's)**

DESCRIPTION

IN WESTERN RIVERSIDE COUNTY, ABOUT 0.4 ,MILES E/O RIVERSIDE/ORANGE COUNTY LINE, ABOUT 1.8 MILES SOUTHWEST OF PRADO DAM AND 0.7 MILES W/O GREEN RIVER RD IC: CONSTRUCT B CANYON WILDLIFE CROSSING CORRIDOR (PPNO 0071E) (EA OR010).

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|-------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE | STATE PARK FUNDS | \$400 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$400 |
| PE | STIP ADVANCE CON-RIP | \$1,300 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,300 |
| ROW | STIP ADVANCE CON-RIP | \$180 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$180 |
| TOTAL | TOTAL | \$1,880 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,880 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|-------------|-----------|------------------|-----------|--------------|----------|--------|
| RIV190901 | CALTRANS | Riverside | NON-EXEMPT | SCAB | \$52,658 | 3200S002 | State |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|--|-------------------------|----------------|
| CAN37 - AUXILIARY LANE THROUGH INTERCHANGE | From Rancho California Rd On-Ramp to Temecula Pkwy Off-Ramp Post Miles: Begin 3.50 End 6.80 | YES | 25-00 |
| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> | |
| 09/05/2024 | 11/15/2024 | 12/16/2024 | |

DESCRIPTION

ON I-15 IN CITY OF TEMECULA: CONSTRUCT SB AUXILIARY FROM WINCHESTER RD ON-RAMP TO RANCHO CALIFORNIA OFF-RAMP, SB AUX LANE FROM RANCHO CALIFORNIA RD ON-RAMP TO TEMECULA PARKWAY OFF-RAMP, AND NB AUX LANE FROM RANCHO CALIFORNIA RD ON-RAMP TO WNCHESTER RD-OFF RAMP. (EA 1K400)

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|---------------------------------|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| PE | SHOPP - ADVANCE CONSTRUCTION | \$6,777 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,777 |
| ROW | SHOPP - ADVANCE CONSTRUCTION | \$189 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$189 |
| CON | SHOPP - ADVANCE CONSTRUCTION | \$45,692 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$45,692 |
| TOTAL | TOTAL | \$52,658 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$52,658 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|-------------|-----------|------------------|-----------|--------------|---------|--------|
| RIVLS06 | CALTRANS | Riverside | EXEMPT - 93.126 | SSAB | \$25,108 | 30M0701 | State |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|----------------------|-----------------------|-------------------------|----------------|
| SHP04 - SAFETY | | NO | 25-00 |
| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> | |
| 09/05/2024 | 11/15/2024 | 12/16/2024 | |

DESCRIPTION

GROUPED PROJECTS FOR BRIDGE REHABILITATION AND RECONSTRUCTION - SHOPP PROGRAM: PROJECTS ARE CONSISTENT W/40 CFR 93.126 EXEMPT TABLE 2 - WIDENING NARROW PAVEMENTS OR RECONSTRUCTING BRIDGES (NO ADDITIONAL TRAVEL LANES).

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|---------------------------------|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| CON | SHOPP - ADVANCE CONSTRUCTION | \$25,108 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$25,108 |
| TOTAL | TOTAL | \$25,108 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$25,108 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|-------------|-----------|------------------|-----------|--------------|---------|--------|
| RIVLS09 | CALTRANS | Riverside | EXEMPT - 93.126 | SCAB | \$19,761 | REG0701 | State |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|----------------------|-----------------------|-------------------------|----------------|
| SHP04 - SAFETY | | NO | 25-00 |
| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> | |
| 09/05/2024 | 11/15/2024 | 12/16/2024 | |

DESCRIPTION

GROUPED PROJECTS FOR SAFETY IMPROVEMENTS - SHOPP MANDATES PROGRAM: PROJECTS ARE CONSISTENT W/ 40 CFR PART 93.126 EXEMPT TABLES 2&3 - RR/HWY CROSSING, SAFER NON-FED-AID SYSTEM RDS, SHOULDR IMPRVMTS, TRAFFIC CNTRL DEVICES/OPERATING ASSIST OTHER THAN SIGNALS, INTERSCTN SIGNAL PRJCTS AT INDVL INTERSCTNS, PVMNT MARKING DEMO, TCL OUTSIDE THE UA, LIGHTING IMPRVMTS, EMERGENCY TRUCK PULLOVERS

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|---------------------------------|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| CON | SHOPP - ADVANCE CONSTRUCTION | \$19,761 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$19,761 |
| TOTAL | TOTAL | \$19,761 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$19,761 |

**2025 Federal Transportation Improvement Program
Riverside County - 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 5
(In \$000's)**

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--------------------------------|-------------|-----------------------|------------------|-----------------|-----------------------|---------|--------|
| RIVLS13 | CALTRANS | Riverside | EXEMPT - 93.126 | SCAB | \$8,490 | REG0701 | State |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| SHP03 - ROADWAY REHABILITATION | | | | NO | 25-00 | | |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 09/05/2024 | 11/15/2024 | 12/16/2024 |

DESCRIPTION
GROUPED PROJECTS FOR PAVEMENT RESURFACING AND/OR REHABILITATION ON THE STATE HIGHWAY SYSTEM - HIGHWAY MAINTENANCE: PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 & 3 - PAVEMENT RESURFACING AND/OR REHABILITATION

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|--------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON | NATIONAL HWY SYSTEM - HM | \$8,490 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,490 |
| TOTAL | TOTAL | \$8,490 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,490 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|-----------------------|--|------------------|-----------------|-----------------------|---------|--------|
| RIV191001 | CITY OF JURUPA VALLEY | Riverside | NON-EXEMPT | SCAB | \$3,100 | 3A04A29 | State |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S | | From 29th ST to 1000 ft w/o IC Post Miles: Begin 9.33 End 9.87 | | YES | 25-00 | | |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 09/05/2024 | 11/15/2024 | 12/16/2024 |

DESCRIPTION
IN THE CITY OF JURUPA VALLEY - SR-60 AT RUBIDOUX BOULEVARD INTERCHANGE RAMPS RECONFIGURATION, INCLUDING THE RECONSTRUCTION OF RUBIDOUX BOULEVARD OVERPASS, RUBIDOUX BOULEVARD FROM 29TH STREET TO APPROXIMATELY 1000 FEET WEST OF THE INTERCHANGE.

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|----------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE | DEVELOPER FEES | \$3,100 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,100 |
| TOTAL | TOTAL | \$3,100 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,100 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|---------------|---|------------------|-----------------|-----------------------|-----------|--------|
| RIV180144 | LAKE ELSINORE | Riverside | NON-EXEMPT | SCAB | \$10,500 | RIV180144 | State |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| CAX75 - OVERCROSS OR UNDERCROSS IMP(LN ADD'S) : RS | | From 200' west of SB ramp to Camino Del Norte Post Miles: Begin 20.80 End 21.20 | | YES | 25-00 | | |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 09/05/2024 | 11/15/2024 | 12/16/2024 |

DESCRIPTION
IN THE CITY OF LAKE ELSINORE - MAIN ST/I-15 IC IMPROVEMENTS: WIDENING OF NB MAIN ST UNDER THE FREEWAY FROM 1 TO 2 LNS, ADD AN ADDITIONAL LN TO THE NB ENTRANCE AND EXIT RAMPS. WIDEN SB OFF RAMP TO ACCOMODATE 1 RT LN, 1 LT LN, AND 1 THRU LT LN AT MAIN ST INTERSECTION. INSTALL RAMP METERS & TRAFFIC SIGNALS AT THE ON & OFF RAMPS INTERSECTIONS, AND CAMINO DEL NORTE/MAIN ST INTERSECTION.

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|-----------------------------|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| CON | CITY FUNDS | \$2,078 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,078 |
| CON | Measure A Regional Arterial | \$7,946 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,946 |
| CON | SHOPP AC-PRIOR | \$476 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$476 |
| TOTAL | TOTAL | \$10,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$10,500 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|-------------|--|------------------|-----------------|-----------------------|---------|--------|
| RIV151219 | MENIFEE | Riverside | NON-EXEMPT | SCAB | \$31,900 | 2024RTP | State |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| CAX72 - NEW OVERCROSS OR UNDERCROSS: RS | | From Haun Rd. to Hanover Ln. Post Miles: Begin 17.50 End 17.50 | | YES | 25-00 | | |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 09/05/2024 | 11/15/2024 | 12/16/2024 |

DESCRIPTION
IN WESTERN RIVERSIDE COUNTY IN MENIFEE: CONSTRUCT NEW HOLLAND AVE 4-LANE OC (2 LNS IN EA DIR) OVER I-215 AND ANTELOPE RD. PROJECT INCLUDES REALIGNMENT OF WILLOWOOD WAY, RESTRIPIING OF HANOVER LANE AND ALBION LANE, AND CONSTRUCTION OF AN ACCESS ROAD FOR BUSINESS ON THE WEST SIDE OF I-215 (EA 1F980).

**2025 Federal Transportation Improvement Program
Riverside County - 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 5
(In \$000's)**

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|-------------|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| PE | CITY FUNDS | \$2,200 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,200 |
| ROW | CITY FUNDS | \$2,300 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,300 |
| CON | CITY FUNDS | \$27,400 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$27,400 |
| TOTAL | TOTAL | \$31,900 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$31,900 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|------------------|-----------|------------------|-----------|--------------|-----------|--------|
| RIV031209 | RIVERSIDE COUNTY | Riverside | NON-EXEMPT | SSAB | \$5,350 | RIV031209 | State |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|-----------------------------|--|-------------------------|----------------|
| CAX70 - NEW INTERCHANGE: RS | From Portola Ave IC entry ramp to Cook St IC exit ramp Post Miles: Begin 44.80 End 46.60 | YES | 25-00 |
| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> | |
| 09/05/2024 | 11/15/2024 | 12/16/2024 | |

DESCRIPTION
AT I-10/PORTOLA AVE (B/W MONTEREY IC & COOK IC): CONSTRUCT NEW 6 THRU LANE PORTOLA AVE IC FROM DINAH SHORE DR TO VARNER RD & RAMPS (EB EXIT 2 LNS, WB EXIT 3 LNS, EB & WB ENTRY 2 LNS, WB ENTRY LOOP RAMP 2 LNS, ENTRY INCL HOV LN, WIDENING INCLUDES BRIDGE OVER UPRR & RELOCATE/WIDEN VARNER 2 TO 4 LNS, ADD EB/WB AUX LNS (MONTEREY TO PORTOLA AND PORTOLA TO COOK), EXTEND 4TH WB LANE COOK TO PORTOLA (EA 0F120).

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|-------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE | AGENCY | \$5,100 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,100 |
| ROW | AGENCY | \$250 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$250 |
| TOTAL | TOTAL | \$5,350 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,350 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|--|-----------|------------------|-----------|--------------|--------|--------|
| RIV220301 | RIVERSIDE COUNTY TRANS COMMISSION (RCTC) | Riverside | TCM | SCAB | \$7,300 | 3ITS08 | State |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|-------------------------------|--|-------------------------|----------------|
| ITS09 - RAMP METERING SYSTEMS | From WB SR-91 to SB I-15 Connector to Weirick Rd Post Miles: Begin 41.60 End 35.40 | NO | 25-00 |
| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> | |
| 09/05/2024 | 11/15/2024 | 12/16/2024 | |

DESCRIPTION
In Riverside County in and near the City of Corona: Install Coordinated Adaptive Ramp Metering (CARM) including ITS equipment and perform roadway improvements to increase ramp storage on six (6) I-15 southbound on-ramps: Magnolia Ave, Ontario Ave, El Cerrito Rd, Cajalco Rd, Weirick Rd; and WB SR-91 to SB I-15 Connector.

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|-------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE | AGENCY | \$7,300 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,300 |
| TOTAL | TOTAL | \$7,300 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,300 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|-------------|-----------|------------------|-----------|--------------|-----------|--------|
| RIV031215 | TEMECULA | Riverside | NON-EXEMPT | SCAB | \$138,751 | RIV031215 | State |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|--|-------------------------|----------------|
| CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS | From Winchester Rd IC loop entry ramps to Winchester RD IC NB entry ramp Post Miles: Begin 6.40 End 9.70 | YES | 25-00 |
| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> | |
| 09/05/2024 | 11/15/2024 | 12/16/2024 | |

DESCRIPTION
FRENCH VALLEY PKWY IC/ARTERIAL PHASES: PH II - CONSTRUCT 2 LN NB CD (N/O WINCHESTER IC ON-RAMPS TO JUST N/O RTE 15/215 JCT WITH CONNECTORS TO RTE 15 AND RTE 215 (I-215 PM: 8.4 TO 9.3) (EA:43272) (PPNO. 0021K). (PH III: RIV031215B).

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|-------------------------------|-----------|-------|-------|-------|-------|-------|-------|--------|-----------|
| PE | CITY FUNDS | \$7,331 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,331 |
| PE | WESTERN RIV TUMF | \$14,620 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$14,620 |
| ROW | CITY FUNDS | \$7,552 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,552 |
| ROW | INFRASTRUCTURE FOR REBUILDING | \$1,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,500 |
| ROW | WESTERN RIV TUMF | \$6,616 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,616 |
| CON | CITY FUNDS | \$3,430 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,430 |
| CON | DEMO-SAFETEA-LU | \$1,602 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,602 |
| CON | INFRASTRUCTURE FOR REBUILDING | \$48,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$48,500 |
| CON | STIP ADVANCE CON-PIIP | \$47,600 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$47,600 |
| TOTAL | TOTAL | \$138,751 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$138,751 |

**2025 Federal Transportation Improvement Program
Riverside County - 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 5
(In \$000's)**

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|--|-----------------------|--|-------------------------|------------------|-----------------------|---------------|---------------|
| RIV200738 | TEMECULA | Riverside | NON-EXEMPT | SCAB | \$9,259 | 3200S015 | State |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| CAN37 - AUXILIARY LANE THROUGH INTERCHANGE | | From Temecula Parkway On-Ramp to Rancho California Off-Ramp Post Miles: Begin 3.40 End 5.00 | | YES | 25-00 | | |
| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> | | | | | |
| 09/05/2024 | 11/15/2024 | 12/16/2024 | | | | | |

| <u>DESCRIPTION</u> | | | | | | | | | | |
|---|------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| IN WESTERN RIVERSIDE COUNTY IN THE CITY OF TEMECULA: ON I-15 CONSTRUCT NB AUXILIARY LANE FROM TEMECULA PARKWAY ON-RAMP TO THE RANCHO CALIFORNIA ROAD OFF-RAMP | | | | | | | | | | |
| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
| PE | CITY FUNDS | \$1,642 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,642 |
| CON | CITY FUNDS | \$2,867 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,867 |
| CON | SHOPP - ADVANCE CONSTRUCTION | \$1,250 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,250 |
| CON | TUMF Zone | \$3,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,500 |
| TOTAL | TOTAL | \$9,259 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$9,259 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|------------------------------|-----------------------|-------------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| RIV210409 | TEMECULA | Riverside | EXEMPT - 93.126 | SCAB | \$3,559 | REG0703 | State |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| NCN46 - PLANTING/LANDSCAPING | | | | NO | 25-00 | | |
| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> | | | | | |
| 09/05/2024 | 11/15/2024 | 12/16/2024 | | | | | |

| <u>DESCRIPTION</u> | | | | | | | | | | |
|---|--------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| In Western Riverside Co. in the City of Temecula - install enhanced landscaping for the Interstate 15/SR 79S (Temecula Parkway) Interchange project (RIV62031). | | | | | | | | | | |
| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
| PE | CITY FUNDS | \$729 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$729 |
| CON | CITY FUNDS | \$2,830 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,830 |
| TOTAL | TOTAL | \$3,559 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,559 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|--------------------------------------|-----------------------|-------------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| RIV200110 | PALO VERDE TRANSIT | Riverside | EXEMPT - 93.126 | MDAB | \$230 | REG0702 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| BUR16 - BUSES-REPLACEMENT-GAS/DIESEL | | | | NO | 25-00 | | |
| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> | | | | | |
| 09/05/2024 | 11/15/2024 | 12/16/2024 | | | | | |

| <u>DESCRIPTION</u> | | | | | | | | | | |
|---|----------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| In Eastern Riverside County for Palo Verde Valley Transit Agency: Replace 1 FR Bus (FY20 5311). | | | | | | | | | | |
| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
| CON | 5311 - NONURBANIZED AREA FORMULA | \$184 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$184 |
| CON | LOCAL TRANS FUNDS | \$46 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$46 |
| TOTAL | TOTAL | \$230 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$230 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|--|-----------------------|-------------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| RIV210601 | PALO VERDE TRANSIT | Riverside | EXEMPT - 93.126 | MDAB | \$250 | REG0702 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL | | | | NO | 25-00 | | |
| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> | | | | | |
| 09/05/2024 | 11/15/2024 | 12/16/2024 | | | | | |

| <u>DESCRIPTION</u> | | | | | | | | | | |
|--|--|--|--|--|--|--|--|--|--|--|
| In Eastern Riverside County for Palo Verde Valley Transit Agency: Replacement of 1 deviated fixed route bus. | | | | | | | | | | |

**2025 Federal Transportation Improvement Program
Riverside County - 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 5
(In \$000's)**

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|----------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | 5311 - NONURBANIZED AREA FORMULA | \$210 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$210 |
| CON | STATE TRANSIT ASSIST | \$40 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$40 |
| TOTAL | TOTAL | \$250 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$250 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|--|------------------|------------------|-----------|----------------|--------|---------|
| RIV120101 | RIVERSIDE COUNTY TRANS COMMISSION (RCTC) | Riverside | EXEMPT - 93.126 | SCAB | \$24,281 | 3CR104 | Transit |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| CON07 - COMMUTER RAIL SERVICE/OPERATING EQUIPMENT | | | | NO | 25-00 | | |
| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED | | | | | |
| 09/05/2024 | 11/15/2024 | 12/16/2024 | | | | | |

DESCRIPTION
RCTC COMMUTER RAIL SYSTEMATIC IMP. OF FACILITIES AND EQUIPMT: REHAB OF RCTC'S COMM. RAIL IN COORDINATION W/METROLINK, INCLUDING REHAB OF TRACK, SIGNALS, COMMUNICATION, MECHANICAL & LAYOVER FACILITIES, ROLLING STOCK (LOCOMOTIVES/PASSENGER RAIL CARS), TVMs, DEV. OF PTC IN SO. CA., & IMPS AND REHAB OF METROLINK STATION PARKING AND FACILITIES.

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|---|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| CON | 5339RS-Riverside/San Bernardino Urbanized | \$11,632 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$11,632 |
| CON | FTA 5309(a) GUIDEWY | \$12,649 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$12,649 |
| TOTAL | TOTAL | \$24,281 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$24,281 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------------------------------|--|------------------|------------------|-----------|----------------|--------|---------|
| RIV141203 | RIVERSIDE COUNTY TRANS COMMISSION (RCTC) | Riverside | EXEMPT - 93.126 | SCAB | \$13,001 | 3CR104 | Transit |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| TREH6 - RAIL STATIONS - EXPANSION | | | | NO | 25-00 | | |
| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED | | | | | |
| 09/05/2024 | 11/15/2024 | 12/16/2024 | | | | | |

DESCRIPTION
RCTC COMMUTER RAIL UPGRADES: IN COORDINATION W/ METROLINK TO (PH 1) IMPROVE PASSENGER ACCESS (STATION PLATFORMS, PED BRIDGES, WALKWAYS, BIKE PATHS & STORAGE); AND TRACK AND LAYOVER FACILITIES (\$1,000K TDC FOR FY15). (PH 2) SPLIT PROJECT SCORE PROJECT - SEE FULL DESCRIPTION IN RIV141203A.

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|---|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| CON | 5307RS-Riverside/San Bernardino Urbanized | \$13,001 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$13,001 |
| TOTAL | TOTAL | \$13,001 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$13,001 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|--|------------------|------------------|-----------|----------------|--------|---------|
| RIV170303 | RIVERSIDE COUNTY TRANS COMMISSION (RCTC) | Riverside | EXEMPT - 93.126 | SCAB | \$16,817 | 3CR104 | Transit |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| CON07 - COMMUTER RAIL SERVICE/OPERATING EQUIPMENT | | | | NO | 25-00 | | |
| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED | | | | | |
| 09/05/2024 | 11/15/2024 | 12/16/2024 | | | | | |

DESCRIPTION
RCTC COMMUTER RAIL SYSTEMATIC IMP. OF FACILITIES AND EQUIPMT: REHAB OF RCTC'S COMM. RAIL IN COORDINATION W/METROLINK, INCLUDING REHAB OF TRACK, SIGNALS, COMMUNICATION, MECHANICAL & LAYOVER FACILITIES, ROLLING STOCK (LOCOMOTIVES/PASSENGER RAIL CARS), TVMs, UPGRADE PTC IN SO. CA., & IMPS, AND REHAB OF METROLINK STATION PARKING AND FACILITIES (\$3,363 TDC USED IN FY17).

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|---|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| CON | 5337RS-Riverside/San Bernardino Urbanized | \$16,817 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$16,817 |
| TOTAL | TOTAL | \$16,817 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$16,817 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|--|------------------|------------------|-----------|----------------|---------|---------|
| RIV200501 | RIVERSIDE COUNTY TRANS COMMISSION (RCTC) | Riverside | EXEMPT - 93.127 | SCAB | \$8,418 | REG0702 | Transit |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENTS | | | | NO | 25-00 | | |
| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED | | | | | |
| 09/05/2024 | 11/15/2024 | 12/16/2024 | | | | | |

DESCRIPTION

2025 Federal Transportation Improvement Program
Riverside County - 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 5
(In \$000's)

IN WESTERN RIV CO FOR RCTC STATIONS (PERRIS-SOUTH; PERRIS-DOWNTOWN; MORENO VALLEY/MARCH; HUNTER PARK/UCR; RIVERSIDE-DT; LA SIERRA; CORONA-NORTH MAIN; CORONA-WEST; & JURUPA VALLEY/PEDLEY); CAPITAL REHAB & MAINTENANCE INCLUDING BUT NOT LIMITED TO CCTV, ELECTRIC UPGRADES, SOLAR CANOPIES, PAINTING, PAVEMENT PRESERVATION, UPGRADED CONCRETE SIDEWALKS & ADA IMPROVEMENTS, ELEVATOR REPLACEMENTS, LIGHTING, LANDSCAPING, & FENCING. (\$1.6M TDC MATCH FOR FY21) (\$84k TDC MATCH FOR FY23). FA Grant 2021-131-00

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|---|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON | 5307LA-LOS ANGELES/LONG | \$106 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$106 |
| CON | 5307RS-Riverside/San Bernardino Urbanized | \$7,894 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,894 |
| CON | 5339RS-Riverside/San Bernardino Urbanized | \$418 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$418 |
| TOTAL | TOTAL | \$8,418 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,418 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|--|-----------|------------------|-----------|--------------|---------|---------|
| RIV200802 | RIVERSIDE COUNTY TRANS COMMISSION (RCTC) | Riverside | EXEMPT - 93.126 | SCAB | \$950 | REG0702 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|----------------------|----------------|----------|----------------|
| PLN40 - PLANNING | | NO | 25-00 |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 09/05/2024 | 11/15/2024 | 12/16/2024 |

DESCRIPTION

In Western Riverside County for RCTC: Prepare a transit oriented communities strategic plan for the eight stations along Metrolink's Perris Valley Extension Line in the cities of Corona, Riverside, Moreno Valley, and Perris. The Plan will provide corridor-wide policy recommendations and station-level action items to support transit oriented development within a five-mile radius of each station.

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|-----------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | AGENCY | \$250 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$250 |
| CON | TRANS ORIENTED DEV PLANNING PILOT | \$700 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$700 |
| TOTAL | TOTAL | \$950 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$950 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|--|-----------|------------------|-----------|--------------|----------|---------|
| RIV230801 | RIVERSIDE COUNTY TRANS COMMISSION (RCTC) | Riverside | EXEMPT - 93.127 | SCAB | \$25,024 | 3200T008 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|----------------|----------|----------------|
| TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENTS | | NO | 25-00 |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 09/05/2024 | 11/15/2024 | 12/16/2024 |

DESCRIPTION

In Western Riverside County: At the S. Perris Rail Station - extend the existing S. Perris Station platform by approx. 85 ft for a total platform length of 510 ft and construct a second 510 ft passenger loading platform with new passenger amenities. 1,100 ft of new station track will be added. Additionally, construct a 4th layover track adding approx. 1000 ft of new track at the Perris-South layover maintenance yard. Includes installing new rail switch, track, and other operational improvements.

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|----------------------------|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| PE | TRANSIT AND INTERCITY RAIL | \$2,700 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,700 |
| CON | TRANSIT AND INTERCITY RAIL | \$22,324 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$22,324 |
| TOTAL | TOTAL | \$25,024 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$25,024 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|--------------------------|-----------|------------------|-----------|--------------|---------|---------|
| RIV130201 | RIVERSIDE TRANSIT AGENCY | Riverside | EXEMPT - 93.127 | SCAB | \$3,499 | 3120027 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|----------------|----------|----------------|
| TRNH6 - PASSENGER STATIONS/FACILITIES-NEW | | YES | 25-00 |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 09/05/2024 | 11/15/2024 | 12/16/2024 |

DESCRIPTION

IN WESTERN RIVERSIDE COUNTY FOR RTA WITHIN THE CITY LIMITS OF RIVERSIDE -REGIONAL TRANSIT CENTER FOR MASS TRANSIT SERVICE IN WESTERN RIVERSIDE COUNTY. LOCATION TO BE IN THE GENERAL VICINITY ON VINE ST BETWEEN 10TH ST AND 14TH ST ACROSS FROM DOWNTOWN RIVERSIDE METROLINK STATION. ASSUMING 16 BUS BAYS WITH COACH OPERATOR RESTROOM, PUBLIC RESTROOM AND SECURITY ROOM, 2-3 PARKING STALLS FOR RTA STAFF, SHADE TREES, COMMUNITY ELEMENT AND SIGNAGE. AREA FOR DEMAND RESPONSE DROP OFF, INCLUDES TNCS.

**2025 Federal Transportation Improvement Program
Riverside County - 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 5
(In \$000's)**

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|--------------|--------------------------|----------------|------------|------------|------------|------------|------------|------------|------------|----------------|
| PE | AGENCY | \$3 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3 |
| PE | FTA 5307 UZA FORMULAR | \$216 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$216 |
| PE | FTA 5309(c) BUS | \$2,553 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,553 |
| PE | LOCAL TRANS FUNDS | \$673 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$673 |
| PE | STATE TRANSIT ASSIST | \$54 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$54 |
| TOTAL | TOTAL | \$3,499 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,499 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|--------------------------|-----------|------------------|-----------|--------------|---------|---------|
| RIV140835 | RIVERSIDE TRANSIT AGENCY | Riverside | EXEMPT - 93.126 | SCAB | \$6,372 | REG0702 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|-----------------------|-------------------------|----------------|
| LUM04 - TRANS. ENHANCEMENT ACTIVITIES- ELIGIBLE ITEMS ONLY | | NO | 25-00 |
| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> | |
| 09/05/2024 | 11/15/2024 | 12/16/2024 | |

DESCRIPTION
GROUPED PROJECTS FOR TRANSPORTATION ENHANCEMENT ACTIVITIES: PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 AND TABLE 3 CATEGORIES - TRANSPORTATION ENHANCEMENT ACTIVITIES (EXCEPT REHABILITATION AND OPERATION OF HISTORIC TRANSPORTATION BUILDINGS, STRUCTURES, OR FACILITIES).

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|--------------|---|----------------|------------|------------|------------|------------|------------|------------|------------|----------------|
| CON | 5339H-Hemet Urbanized Area - BFG | \$338 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$338 |
| CON | 5339LA-LOS ANGELES -LONG | \$12 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$12 |
| CON | 5339MT-Murrieta-Temecula Urbanized Area - | \$1,433 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,433 |
| CON | 5339RS-Riverside/San Bernardino Urbanized | \$3,315 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,315 |
| CON | STATE TRANSIT ASSIST | \$1,274 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,274 |
| TOTAL | TOTAL | \$6,372 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,372 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|--------------------------|-----------|------------------|-----------|--------------|---------|---------|
| RIV150610 | RIVERSIDE TRANSIT AGENCY | Riverside | EXEMPT - 93.126 | SCAB | \$1,879 | REG0702 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|-----------------------|-------------------------|----------------|
| ADR55 - ADMINISTRATIVE OFFICE(S)/FACILITY-REHAB/IMPROVEMNT | | NO | 25-00 |
| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> | |
| 09/05/2024 | 11/15/2024 | 12/16/2024 | |

DESCRIPTION
IN WESTERN RIVERSIDE COUNTY FOR RTA: FACILITY MAINTENANCE IN RIVERSIDE, HEMET, AND CORONA INCLUDING BUT NOT LIMITED TO FURNITURE, FLOORING, PAINT, PLUMBING, ELECTRICAL, LIGHTING, HVAC, PARKING LOT, AND CONCRETE. (FY15 5307) (UZA: RS)

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|--------------|---|----------------|------------|------------|------------|------------|------------|------------|------------|----------------|
| CON | 5307RS-Riverside/San Bernardino Urbanized | \$814 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$814 |
| CON | 5339H-Hemet Urbanized Area - BFG | \$689 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$689 |
| CON | STATE TRANSIT ASSIST | \$376 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$376 |
| TOTAL | TOTAL | \$1,879 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,879 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|--------------------------|-----------|------------------|-----------|--------------|--------|---------|
| RIV151212 | RIVERSIDE TRANSIT AGENCY | Riverside | EXEMPT - 93.126 | SCAB | \$5,500 | 3TL807 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|-----------------------|-------------------------|----------------|
| ITS14 - VAR TRAFIC OP SYS ELE (ITS05 TO ITS13) | | NO | 25-00 |
| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> | |
| 09/05/2024 | 11/15/2024 | 12/16/2024 | |

DESCRIPTION
IN WESTERN RIVERSIDE COUNTY FOR RTA - INSTALLATION OF A TURNKEY ITS TO IMPROVE FLEET MANAGEMENT, IMPROVE EFFICIENCY, ENHANCE SERVICE AND INCREASE RIDERSHIP

**2025 Federal Transportation Improvement Program
Riverside County - 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 5
(In \$000's)**

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|--------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON | AGENCY | \$998 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$998 |
| CON | FTA 5307 (FHWA TRANSFER FUNDS) | \$4,125 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,125 |
| CON | RIV CO SALES TAX | \$377 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$377 |
| TOTAL | TOTAL | \$5,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,500 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|--------------------------|------------------|------------------|-----------|--------------|---------|---------|
| RIV170104 | RIVERSIDE TRANSIT AGENCY | Riverside | EXEMPT - 93.126 | SCAB | \$3,306 | 3160050 | Transit |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| PAR16 - PARATRANSIT VEHICLES-REPLACEMENT-GAS/DIESEL | | NO | 25-01 | | | | |
| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED | | | | | |
| 11/01/2024 | 11/15/2024 | 12/20/2024 | | | | | |

DESCRIPTION
IN WESTERN RIVERSIDE COUNTY FOR RTA: PURCHASE OF 33 REPLACEMENT UNLEADED REVENUE PARATRANSIT VEHICLES FOR USE ON DEMAND RESPONSE SERVICE (FY 17 5307: UZA RIV-SB).

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|---|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON | 5307RS-Riverside/San Bernardino Urbanized | \$2,810 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,810 |
| CON | STATE TRANSIT ASSIST | \$496 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$496 |
| TOTAL | TOTAL | \$3,306 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,306 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|--------------------------|------------------|------------------|-----------|--------------|---------|---------|
| RIV170109 | RIVERSIDE TRANSIT AGENCY | Riverside | EXEMPT - 93.126 | SCAB | \$266 | REG0702 | Transit |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| ADR55 - ADMINISTRATIVE OFFICE(S)/FACILITY-REHAB/IMPROVEMNT | | NO | 25-00 | | | | |
| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED | | | | | |
| 09/05/2024 | 11/15/2024 | 12/16/2024 | | | | | |

DESCRIPTION
IN WESTERN RIVERSIDE COUNTY FOR RTA: FACILITY MAINTENANCE IN RIVERSIDE, HEMET, AND CORONA INCLUDING BUT NOT LIMITED TO FURNITURE, FLOORING, PAINT, PLUMBING, ELECTRICAL, LIGHTING, HVAC, ROLL UP DOORS, AND PARKING LOT AND CONCRETE REPAIRS (FY 17 5307 UZA: RIV-SB).

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|---|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | 5307RS-Riverside/San Bernardino Urbanized | \$213 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$213 |
| CON | STATE TRANSIT ASSIST | \$53 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$53 |
| TOTAL | TOTAL | \$266 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$266 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------------------|--------------------------|------------------|------------------|-----------|--------------|---------|---------|
| RIV170125 | RIVERSIDE TRANSIT AGENCY | Riverside | EXEMPT - 93.126 | SCAB | \$310 | REG0702 | Transit |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| PLN40 - PLANNING | | NO | 25-00 | | | | |
| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED | | | | | |
| 09/05/2024 | 11/15/2024 | 12/16/2024 | | | | | |

DESCRIPTION
IN WESTERN RIVERSIDE COUNTY FOR RTA: CONDUCT TRANSIT PLANNING ACTIVITIES INCLUDING THE DEVELOPMENT OF A TRANSIT ASSET MANAGEMENT PLAN, DEVELOPMENT OF SHORT RANGE TRANSIT PLAN AND VARIOUS TRANSIT STUDIES.

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|---|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | 5307RS-Riverside/San Bernardino Urbanized | \$248 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$248 |
| CON | LOCAL TRANS FUNDS | \$62 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$62 |
| TOTAL | TOTAL | \$310 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$310 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|--------------------------|------------------|------------------|-----------|--------------|----------|---------|
| RIV180131 | RIVERSIDE TRANSIT AGENCY | Riverside | TCM Committed | SCAB | \$7,112 | 2016A319 | Transit |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| TRNH6 - PASSENGER STATIONS/FACILITIES-NEW | | YES | 25-00 | | | | |
| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED | | | | | |
| 09/05/2024 | 11/15/2024 | 12/16/2024 | | | | | |

**2025 Federal Transportation Improvement Program
Riverside County - 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 5
(In \$000's)**

DESCRIPTION

IN WESTERN RIV CO IN THE CITY OF HEMET FOR RTA - CONSTRUCTION OF THE HEMET MOBILITY HUB ON 2 ACRE PARCEL LOCATED EAST OF RAIL ROW, SOUTH OF EAST DATE STREET, W/O NORTH JUANITA ST, AND NORTH OF EAST DEVONSHIRE AVE TO INCLUDE: 10 BUS BAYS, 10 SHELTERS/CANOPIES, 20 PARKING SPACES, 1 TRAFFIC SIGNAL AT DEVONSHIRE & CARMALITA, 1 CONTROLLED INTERSECTION AT DEVONSHIRE AND JUANITA; STORAGE AND RESTROOM FACILITY. (FTA 5339: FY15 \$1,626 (URBAN) ; FY16 \$317 AND FY17 \$326 (SMALL URBAN)).

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|------------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE | FTA 5339b - Bus and Bus Facilities | \$1,626 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,626 |
| PE | STATE TRANSIT ASSIST | \$406 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$406 |
| CON | FTA 5339b - Bus and Bus Facilities | \$643 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$643 |
| CON | STATE TRANSIT ASSIST | \$161 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$161 |
| CON | WESTERN RIV TUMF | \$4,276 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,276 |
| TOTAL | TOTAL | \$7,112 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,112 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|--------------------------|-----------|------------------|-----------|--------------|---------|---------|
| RIV180711 | RIVERSIDE TRANSIT AGENCY | Riverside | EXEMPT - 93.126 | SCAB | \$1,100 | REG0702 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--------------------------------------|----------------|----------|----------------|
| TRN06 - ADMINISTRATIVE EQUIPMENT-NEW | | NO | 25-00 |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 09/05/2024 | 11/15/2024 | 12/16/2024 |

DESCRIPTION

IN WESTERN RIVERSIDE COUNTY FOR RTA: INFORMATION SYSTEMS INCLUDING BUT NOT LIMITED TO THE PURCHASE OF COMPUTERS, PRINTERS, SERVERS, AUDIO-VISUAL EQUIPMENT, COPIERS, SOFTWARE, AND MOBILE DATA TERMINALS (FY 18 5307 UZA: HEMET).

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|----------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON | 5307H-Hemet Urbanized Area | \$880 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$880 |
| CON | STATE TRANSIT ASSIST | \$220 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$220 |
| TOTAL | TOTAL | \$1,100 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,100 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|--------------------------|-----------|------------------|-----------|--------------|---------|---------|
| RIV200406 | RIVERSIDE TRANSIT AGENCY | Riverside | EXEMPT - 93.126 | SCAB | \$162 | REG0702 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|----------------|----------|----------------|
| VER02 - VEHICLES-ADM/MAIN/SER/SEC-(GAS/DIESEL) -UPGRA/REHAB | | NO | 25-00 |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 09/05/2024 | 11/15/2024 | 12/16/2024 |

DESCRIPTION

IN WESTERN RIVERSIDE COUNTY FOR RTA: REPLACE 2 STOPS AND ZONE TRUCKS.

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|---|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | 5339MT-Murrieta-Temecula Urbanized Area - | \$130 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$130 |
| CON | STATE TRANSIT ASSIST | \$32 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$32 |
| TOTAL | TOTAL | \$162 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$162 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|--------------------------|-----------|------------------|-----------|--------------|---------|---------|
| RIV200407 | RIVERSIDE TRANSIT AGENCY | Riverside | EXEMPT - 93.126 | SCAB | \$407 | 3160052 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|----------------|----------|----------------|
| VEN03 - VEHICLES-ADM/MAIN/SER/SEC-(ALT. FUEL)-NEW | | NO | 25-01 |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 11/01/2024 | 11/15/2024 | 12/20/2024 |

DESCRIPTION

IN WESTERN RIVERSIDE COUNTY FOR RTA: REPLACE (10) SUPPORT VEHICLES WITH NEW ALTERNATIVE FUEL VEHICLES.

**2025 Federal Transportation Improvement Program
Riverside County - 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 5
(In \$000's)**

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|---|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | 5339MT-Murrieta-Temecula Urbanized Area - | \$101 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$101 |
| CON | 5339RS-Riverside/San Bernardino Urbanized | \$225 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$225 |
| CON | STATE TRANSIT ASSIST | \$81 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$81 |
| TOTAL | TOTAL | \$407 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$407 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|--------------------------|------------------|------------------|-----------|----------------|---------|---------|
| RIV200408 | RIVERSIDE TRANSIT AGENCY | Riverside | EXEMPT - 93.126 | SCAB | \$96 | 3160052 | Transit |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| VEN03 - VEHICLES-ADM/MAIN/SER/SEC-(ALT. FUEL)-NEW | | | | NO | 25-01 | | |
| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED | | | | | |
| 11/01/2024 | 11/15/2024 | 12/20/2024 | | | | | |

DESCRIPTION
IN WESTERN RIVERSIDE COUNTY FOR RTA: PURCHASE 2 ALTERNATIVE FUEL SUPPORT VEHICLES

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|---|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | 5339RS-Riverside/San Bernardino Urbanized | \$77 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$77 |
| CON | STATE TRANSIT ASSIST | \$19 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$19 |
| TOTAL | TOTAL | \$96 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$96 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------------------------|--------------------------|------------------|------------------|-----------|----------------|---------|---------|
| RIV200410 | RIVERSIDE TRANSIT AGENCY | Riverside | EXEMPT - 93.126 | SCAB | \$422 | REG0702 | Transit |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| BUO01 - BUS-CAPITAL LEASE | | | | NO | 25-00 | | |
| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED | | | | | |
| 09/05/2024 | 11/15/2024 | 12/16/2024 | | | | | |

DESCRIPTION
IN WESTERN RIVERSIDE COUNTY FOR RTA: CAPITALIZED TIRE LEASE - CAPITAL COST OF LEASING BUS TIRES.

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|---|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | 5307RS-Riverside/San Bernardino Urbanized | \$338 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$338 |
| CON | STATE TRANSIT ASSIST | \$84 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$84 |
| TOTAL | TOTAL | \$422 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$422 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|--------------------------|------------------|------------------|-----------|----------------|---------|---------|
| RIV200717 | RIVERSIDE TRANSIT AGENCY | Riverside | EXEMPT - 93.126 | SCAB | \$27,019 | 3120031 | Transit |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL | | | | NO | 25-00 | | |
| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED | | | | | |
| 09/05/2024 | 11/15/2024 | 12/16/2024 | | | | | |

DESCRIPTION
IN WESTERN RIVERSIDE COUNTY FOR RTA: PURCHASE OF THIRTY FIVE (35) REPLACEMENT HEAVY DUTY 40 FT CNG REVENUE VEHICLES FOR USE ON DIRECTLY OPERATED FIXED ROUTE SERVICE.

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|---|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| CON | 5307RS-Riverside/San Bernardino Urbanized | \$800 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$800 |
| CON | STATE TRANSIT ASSIST | \$26,219 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$26,219 |
| TOTAL | TOTAL | \$27,019 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$27,019 |

2025 Federal Transportation Improvement Program
Riverside County - 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 5
(In \$000's)

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|--|--------------------------|---------------|-------------------------|------------------|-----------------------|-----------------|-----------------------|
| RIV200718 | RIVERSIDE TRANSIT AGENCY | Riverside | EXEMPT - 93.126 | SCAB | \$8,998 | 3120031 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL | | | | | NO | 25-00 | |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 09/05/2024 | 11/15/2024 | 12/16/2024 |

DESCRIPTION
 IN WESTERN RIVERSIDE COUNTY FOR RTA: PURCHASE OF FORTY-ONE (41) REPLACEMENT TYPE VII CNG REVENUE VEHICLES FOR USE ON CONTRACT OPERATED FIXED ROUTE SERVICE.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|---|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON | 5307H-Hemet Urbanized Area | \$1,370 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,370 |
| CON | 5307MT-Murrieta-Temecula Urbanized Area | \$1,917 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,917 |
| CON | 5307RS-Riverside/San Bernardino Urbanized | \$456 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$456 |
| CON | 5339H-Hemet Urbanized Area - BFG | \$444 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$444 |
| CON | 5339LA-LOS ANGELES -LONG | \$12 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$12 |
| CON | 5339MT-Murrieta-Temecula Urbanized Area - | \$1,102 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,102 |
| CON | 5339RS-Riverside/San Bernardino Urbanized | \$1,897 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,897 |
| CON | STATE TRANSIT ASSIST | \$1,800 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,800 |
| TOTAL | TOTAL | \$8,998 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,998 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|--------------------------------------|--------------------------|---------------|-------------------------|------------------|-----------------------|-----------------|-----------------------|
| RIV200719 | RIVERSIDE TRANSIT AGENCY | Riverside | EXEMPT - 93.126 | SCAB | \$3,144 | 3160050 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| BUR16 - BUSES-REPLACEMENT-GAS/DIESEL | | | | | NO | 25-00 | |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 09/05/2024 | 11/15/2024 | 12/16/2024 |

DESCRIPTION
 IN WESTERN RIVERSIDE COUNTY FOR RTA: PURCHASE TWENTY-NINE (29) REPLACEMENT DIAL-A-RIDE TYPE II UNLEADED REVENUE VEHICLES FOR USE ON DEMAND RESPONSE SERVICE.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|---|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON | 5339H-Hemet Urbanized Area - BFG | \$344 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$344 |
| CON | 5339LA-LOS ANGELES -LONG | \$6 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6 |
| CON | 5339MT-Murrieta-Temecula Urbanized Area - | \$588 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$588 |
| CON | 5339RS-Riverside/San Bernardino Urbanized | \$1,734 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,734 |
| CON | STATE TRANSIT ASSIST | \$472 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$472 |
| TOTAL | TOTAL | \$3,144 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,144 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|---|--------------------------|---------------|-------------------------|------------------|-----------------------|-----------------|-----------------------|
| RIV200720 | RIVERSIDE TRANSIT AGENCY | Riverside | EXEMPT - 93.126 | SCAB | \$605 | 3160052 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| VEN03 - VEHICLES-ADM/MAIN/SER/SEC-(ALT. FUEL)-NEW | | | | | NO | 25-01 | |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 11/01/2024 | 11/15/2024 | 12/20/2024 |

DESCRIPTION
 IN WESTERN RIVERSIDE COUNTY FOR RTA: REPLACEMENT OF FIFTEEN (15) NON-REVENUE UNLEADED RELIEF CARS WITH ALTERNATIVE FUEL VEHICLES; REPLACEMENT OF ONE (1) NON-REVENUE UNLEADED TRUCK.

**2025 Federal Transportation Improvement Program
Riverside County - 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 5
(In \$000's)**

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|---|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | 5307MT-Murrieta-Temec ula Urbanized Area | \$334 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$334 |
| CON | 5339MT-Murrieta-Temec ula Urbanized Area - | \$150 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$150 |
| CON | STATE TRANSIT ASSIST | \$121 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$121 |
| TOTAL | TOTAL | \$605 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$605 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|--------------------------|------------------|------------------|-----------|--------------|---------|---------|
| RIV200721 | RIVERSIDE TRANSIT AGENCY | Riverside | EXEMPT - 93.126 | SCAB | \$74 | 3160048 | Transit |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| VEN03 - VEHICLES-ADM/MAIN/SER/SEC-(ALT. FUEL)-NEW | | NO | 25-01 | | | | |
| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED | | | | | |
| 11/01/2024 | 11/15/2024 | 12/20/2024 | | | | | |

DESCRIPTION
IN WESTERN RIVERSIDE COUNTY FOR RTA: EXPANSION OF TWO (2) NON-REVENUE UNLEADED RELIEF CARS TO ALTERNATIVE FUEL.

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|---|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | 5307MT-Murrieta-Temec ula Urbanized Area | \$44 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$44 |
| CON | 5339MT-Murrieta-Temec ula Urbanized Area - | \$15 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$15 |
| CON | STATE TRANSIT ASSIST | \$15 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$15 |
| TOTAL | TOTAL | \$74 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$74 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|--------------------------|------------------|------------------|-----------|--------------|---------|---------|
| RIV210405 | RIVERSIDE TRANSIT AGENCY | Riverside | EXEMPT - 93.126 | SCAB | \$6,706 | REG0702 | Transit |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| FUL52 - FUELING STATIONS-ALTERNATIVE FUEL | | | 25-00 | | | | |
| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED | | | | | |
| 09/05/2024 | 11/15/2024 | 12/16/2024 | | | | | |

DESCRIPTION
In Western Riverside County for RTA: Construct a hydrogen fueling station at the Hemet Division and complete workforce development training.

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|---|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON | 5339H-Hemet Urbanized Area - BFG | \$766 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$766 |
| CON | 5339LA-LOS ANGELES -LONG | \$42 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$42 |
| CON | 5339MT-Murrieta-Temec ula Urbanized Area - | \$1,122 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,122 |
| CON | 5339RS-Riverside/San Bernardino Urbanized | \$14 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$14 |
| CON | FTA 5339b - Bus and Bus Facilities | \$3,843 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,843 |
| CON | STATE TRANSIT ASSIST | \$919 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$919 |
| TOTAL | TOTAL | \$6,706 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,706 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|--------------------------|------------------|------------------|-----------|--------------|---------|---------|
| RIV210406 | RIVERSIDE TRANSIT AGENCY | Riverside | EXEMPT - 93.126 | SCAB | \$8,594 | REG0702 | Transit |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| FUL52 - FUELING STATIONS-ALTERNATIVE FUEL | | | 25-00 | | | | |
| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED | | | | | |
| 09/05/2024 | 11/15/2024 | 12/16/2024 | | | | | |

DESCRIPTION
In Western Riverside County for RTA: Construct a hydrogen fueling station at the Riverside Division and complete workforce development training.

**2025 Federal Transportation Improvement Program
Riverside County - 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 5
(In \$000's)**

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|---|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON | 5339RS-Riverside/San Bernardino Urbanized | \$2,474 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,474 |
| CON | FTA 5339b - Bus and Bus Facilities | \$4,945 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,945 |
| CON | STATE TRANSIT ASSIST | \$1,175 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,175 |
| TOTAL | TOTAL | \$8,594 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,594 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|--------------------------|------------------|------------------|-----------|----------------|---------|---------|
| RIV210610 | RIVERSIDE TRANSIT AGENCY | Riverside | EXEMPT - 93.126 | SCAB | \$520 | 3TC0702 | Transit |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| NCR10 - PASSENGER BENCHES & SMALL SHELTERS | | | | | NO | 25-00 | |
| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED | | | | | |
| 09/05/2024 | 11/15/2024 | 12/16/2024 | | | | | |

DESCRIPTION
IN WESTERN RIVERSIDE COUNTY FOR RTA: ASSOCIATED TRANSIT IMPROVEMENTS, INCLUDING BUT NOT LIMITED TO BUS STOPS AND BUS SHELTERS.

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|---|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | 5307RS-Riverside/San Bernardino Urbanized | \$416 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$416 |
| CON | STATE TRANSIT ASSIST | \$104 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$104 |
| TOTAL | TOTAL | \$520 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$520 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|--------------------------|------------------|------------------|-----------|----------------|---------|---------|
| RIV210611 | RIVERSIDE TRANSIT AGENCY | Riverside | EXEMPT - 93.126 | SCAB | \$22,454 | 3160058 | Transit |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL | | | | | NO | 25-00 | |
| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED | | | | | |
| 09/05/2024 | 11/15/2024 | 12/16/2024 | | | | | |

DESCRIPTION
IN WESTERN RIVERSIDE COUNTY FOR RTA: PURCHASE OF 70 CNG REPLACEMENT BUSES.

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|---|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| CON | 5339H-Hemet Urbanized Area - BFG | \$486 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$486 |
| CON | 5339LA-LOS ANGELES -LONG | \$15 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$15 |
| CON | 5339MT-Murrieta-Temecula Urbanized Area - | \$618 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$618 |
| CON | 5339RS-Riverside/San Bernardino Urbanized | \$1,732 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,732 |
| CON | PUBLIC TRANS MODERINAZATION IMP | \$12,303 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$12,303 |
| CON | STATE TRANSIT ASSIST | \$7,300 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,300 |
| TOTAL | TOTAL | \$22,454 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$22,454 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|--------------------------|------------------|------------------|-----------|----------------|---------|---------|
| RIV220404 | RIVERSIDE TRANSIT AGENCY | Riverside | EXEMPT - 93.126 | SCAB | \$2,560 | REG0702 | Transit |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| ADR55 - ADMINISTRATIVE OFFICE(S)/FACILITY-REHAB/IMPROVEMNT | | | | | | 25-00 | |
| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED | | | | | |
| 09/05/2024 | 11/15/2024 | 12/16/2024 | | | | | |

DESCRIPTION
In Western Riverside County for Riverside Transit Agency: Purchase and install solar panels at RTA Riverside and Hemet facilities and completion of workforce development training.

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|------------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON | AGENCY | \$486 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$486 |
| CON | FTA 5339b - Bus and Bus Facilities | \$1,594 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,594 |
| CON | LOCAL TRANS FUNDS | \$292 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$292 |
| CON | STATE TRANSIT ASSIST | \$188 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$188 |
| TOTAL | TOTAL | \$2,560 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,560 |

**2025 Federal Transportation Improvement Program
Riverside County - 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 5
(In \$000's)**

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|-----------------------------|--------------------|-----------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| RIV200403 | RIVERSIDE, CITY OF | Riverside | EXEMPT - 93.126 | SCAB | \$898 | 3160058 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| PAR17 - PARATRANSIT | | | | | NO | 25-00 | |
| <u>SCAG APPROVED</u> | | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> | | | | |
| 09/05/2024 | 11/15/2024 | 12/16/2024 | | | | | |

| <u>DESCRIPTION</u> | | | | | | | | | | |
|--|---|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| IN WESTERN RIVERSIDE COUNTY FOR THE CITY OF RIVERSIDE (RIVERSIDE SPECIAL SERVICES) - PURCHASE OF FIVE CNG PARATRANSIT REPLACEMENT BUSES. | | | | | | | | | | |
| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
| CON | 5339RS-Riverside/San Bernardino Urbanized | \$604 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$604 |
| CON | SB1 STATE OF GOOD REPAIR | \$115 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$115 |
| CON | STATE TRANSIT ASSIST | \$179 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$179 |
| TOTAL | TOTAL | \$898 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$898 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|--------------------------------------|------------------------|-----------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| RIV140811 | SUNLINE TRANSIT AGENCY | Riverside | EXEMPT - 93.126 | SSAB | \$500 | REG0702 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| TRN06 - ADMINISTRATIVE EQUIPMENT-NEW | | | | | NO | 25-00 | |
| <u>SCAG APPROVED</u> | | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> | | | | |
| 09/05/2024 | 11/15/2024 | 12/16/2024 | | | | | |

| <u>DESCRIPTION</u> | | | | | | | | | | |
|---|--|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| IN COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY: PURCHASE OF A NEW ASSET MANAGEMENT TOOL. (FY17 5307 - \$400K) (UZA: INCCPS) | | | | | | | | | | |
| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
| CON | 5307IC-Indio-Cathedral City Urbanized Area | \$400 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$400 |
| CON | STATE TRANSIT ASSIST | \$100 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$100 |
| TOTAL | TOTAL | \$500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$500 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|-----------------------------|------------------------|-----------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| RIV140821 | SUNLINE TRANSIT AGENCY | Riverside | EXEMPT - 93.126 | SSAB | \$1,990 | REG0702 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| TDM20 - RIDESHARING | | | | | NO | 25-00 | |
| <u>SCAG APPROVED</u> | | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> | | | | |
| 09/05/2024 | 11/15/2024 | 12/16/2024 | | | | | |

| <u>DESCRIPTION</u> | | | | | | | | | | |
|---|--------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| IN COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY: VANPOOL PILOT PROGRAM THAT WILL TARGET EASTERN COACHELLA VALLEY AGRICULTURAL WORKERS, LARGE EMPLOYERS SUCH AS GOVERNMENT AGENCIES, STUDENTS AND OTHER GROUPS. PURCHASE OF 50 VANS. THE PROGRAM WILL PROVIDE A THREE YEAR START-UP PROJECT FOR A BROKERAGE SERVICE AND FIRST YEAR SUBSIDIES FOR UP TO 70 VANS. (CMAQ - \$1,762K) | | | | | | | | | | |
| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
| CON | AGENCY | \$228 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$228 |
| CON | CMAQ | \$1,762 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,762 |
| TOTAL | TOTAL | \$1,990 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,990 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|---|------------------------|-----------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| RIV150616 | SUNLINE TRANSIT AGENCY | Riverside | EXEMPT - 93.126 | SSAB | \$1,500 | REG0702 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| FUL52 - FUELING STATIONS-ALTERNATIVE FUEL | | | | | NO | 25-00 | |
| <u>SCAG APPROVED</u> | | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> | | | | |
| 09/05/2024 | 11/15/2024 | 12/16/2024 | | | | | |

| <u>DESCRIPTION</u> | | | | | | | | | | |
|--|--|--|--|--|--|--|--|--|--|--|
| IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT: REFURBISHMENT OF EXISTING HYDROGEN FUELING STATION. (FY15 5307) (UZA: INCCPS) | | | | | | | | | | |

**2025 Federal Transportation Improvement Program
Riverside County - 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 5
(In \$000's)**

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|---|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON | 5307IC-Indio-Cathedral City Urbanized Area | \$1,200 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,200 |
| CON | STATE TRANSIT ASSIST | \$300 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$300 |
| TOTAL | TOTAL | \$1,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,500 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|------------------------|-----------|------------------|-----------|--------------|---------|---------|
| RIV170122 | SUNLINE TRANSIT AGENCY | Riverside | EXEMPT - 93.126 | SSAB | \$240 | 3TL1307 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|----------------|----------|----------------|
| VEN03 - VEHICLES-ADM/MAIN/SER/SEC-(ALT. FUEL)-NEW | | NO | 25-00 |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 09/05/2024 | 11/15/2024 | 12/16/2024 |

DESCRIPTION
IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT: PURCHASE OF 4 REPLACEMENT NON-REVENUE ELECTRIC SERVICE VEHICLES TO REPLACE CNG NON-REVENUE VEHICLES. (FY17 5307) (UZA: ICCPS).

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|---|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | 5307IC-Indio-Cathedral City Urbanized Area | \$192 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$192 |
| CON | STATE TRANSIT ASSIST | \$48 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$48 |
| TOTAL | TOTAL | \$240 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$240 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|------------------------|-----------|------------------|-----------|--------------|--------|---------|
| RIV170124 | SUNLINE TRANSIT AGENCY | Riverside | EXEMPT - 93.126 | SSAB | \$575 | 3TL504 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|----------------|----------|----------------|
| BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL | | NO | 25-00 |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 09/05/2024 | 11/15/2024 | 12/16/2024 |

DESCRIPTION
IN COACHELLA VALLEY FOR SUNLINE TRANSIT: PURCHASE OF LOW/NO EMISSION FIXED ROUTE REPLACEMENT VEHICLE TO SUPPORT THE SERVICE FREQUENCY IMPROVEMENT PLAN. (FY17 5307) (UZA: ICCPS).

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|---|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | 5307IC-Indio-Cathedral City Urbanized Area | \$460 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$460 |
| CON | STATE TRANSIT ASSIST | \$115 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$115 |
| TOTAL | TOTAL | \$575 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$575 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|------------------------|-----------|------------------|-----------|--------------|---------|---------|
| RIV170126 | SUNLINE TRANSIT AGENCY | Riverside | EXEMPT - 93.126 | SSAB | \$1,800 | 3160062 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|----------------|----------|----------------|
| NCN86 - MAINTENANCE/STORAGE FACILITY-NEW | | NO | 25-00 |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 09/05/2024 | 11/15/2024 | 12/16/2024 |

DESCRIPTION
IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT: CONSTRUCT MAINTENANCE BAY IN THOUSAND PALMS FOR ZERO EMISSION BUSES AND PROVIDE AN INTERACTIVE LEARNING CENTER KNOWN AS THE SUNLINE CENTER OF EXCELLENCE IN ZERO EMISSION TECHNOLOGY (COEZET). (FTA 5339, FY16).

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|---|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON | 5339IC-Indio-Cathedral City Urbanized Area - | \$1,520 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,520 |
| CON | AGENCY | \$112 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$112 |
| CON | STATE TRANSIT ASSIST | \$168 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$168 |
| TOTAL | TOTAL | \$1,800 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,800 |

**2025 Federal Transportation Improvement Program
Riverside County - 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 5
(In \$000's)**

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|-----------------------------|------------------------|---------------|-------------------------|------------------|-----------------------|-----------------|-----------------------|
| RIV180715 | SUNLINE TRANSIT AGENCY | Riverside | EXEMPT - 93.126 | SSAB | \$450 | 3ITS0701 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |

TRN06 - ADMINISTRATIVE EQUIPMENT-NEW NO 25-00

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 09/05/2024 | 11/15/2024 | 12/16/2024 |

DESCRIPTION

IN COACHELLA VALLEY FOR SUNLINE TRANSIT: PURCHASE OF INFORMATION TECHNOLOGY (IT) EQUIPMENT INCLUDING VARIOUS SOFTWARE AND HARDWARE (FY18 5307) (UZA: ICCPS).

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON | 5307IC-Indio-Cathedral City Urbanized Area | \$360 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$360 |
| CON | STATE TRANSIT ASSIST | \$90 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$90 |
| TOTAL | TOTAL | \$450 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$450 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|-----------------------------|------------------------|---------------|-------------------------|------------------|-----------------------|-----------------|-----------------------|
| RIV180716 | SUNLINE TRANSIT AGENCY | Riverside | EXEMPT - 93.126 | SSAB | \$250 | REG0702 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |

BUR05 - BUSES-REHABILITATION/IMPROVEMENTS-ALTERNATIVE FUEL NO 25-00

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 09/05/2024 | 11/15/2024 | 12/16/2024 |

DESCRIPTION

IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT: BUS REHABILITATION PROGRAM TO ACHIEVE FTA'S USEFUL LIFE CYCLE FOR SERVICE FLEET. (FY18 - 5307) (UZA: INCCPS)

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON | 5307IC-Indio-Cathedral City Urbanized Area | \$200 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$200 |
| CON | STATE TRANSIT ASSIST | \$50 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$50 |
| TOTAL | TOTAL | \$250 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$250 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|-----------------------------|------------------------|---------------|-------------------------|------------------|-----------------------|-----------------|-----------------------|
| RIV180717 | SUNLINE TRANSIT AGENCY | Riverside | EXEMPT - 93.126 | SSAB | \$100 | REG0702 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |

ADR55 - ADMINISTRATIVE OFFICE(S)/FACILITY-REHAB/IMPROVEMNT NO 25-00

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 09/05/2024 | 11/15/2024 | 12/16/2024 |

DESCRIPTION

IN COACHELLA VALLEY FOR SUNLINE TRANSIT: FACILITY IMPROVEMENTS TO IMPROVE THE THOUSAND PALMS AND INDIO FACILITIES, INCLUDING BUT NOT LIMITED TO ROOF REPAIR AND REPLACEMENT, NEW CARPETING AND BLINDS, AND REPAIR OF PARKING FACILITIES FOR STAFF USE (FY18 - 5307) (UZA: INCCPS).

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON | 5307IC-Indio-Cathedral City Urbanized Area | \$80 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$80 |
| CON | STATE TRANSIT ASSIST | \$20 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$20 |
| TOTAL | TOTAL | \$100 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$100 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|-----------------------------|------------------------|---------------|-------------------------|------------------|-----------------------|-----------------|-----------------------|
| RIV180718 | SUNLINE TRANSIT AGENCY | Riverside | EXEMPT - 93.126 | SSAB | \$240 | 3TL1307 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |

VEN03 - VEHICLES-ADM/MAIN/SER/SEC-(ALT. FUEL)-NEW NO 25-00

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 09/05/2024 | 11/15/2024 | 12/16/2024 |

DESCRIPTION

IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT: PURCHASE OF 4 CNG AND/OR ELECTRIC REPLACEMENT NON-REVENUE VEHICLES TO REPLACE CNG VEHICLES. (FY18 5307) (UZA: ICCPS).

**2025 Federal Transportation Improvement Program
Riverside County - 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 5
(In \$000's)**

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|--|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | 53071C-Indio-Cathedral City Urbanized Area | \$192 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$192 |
| CON | STATE TRANSIT ASSIST | \$48 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$48 |
| TOTAL | TOTAL | \$240 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$240 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|------------------------|-----------|------------------|-----------|--------------|---------|---------|
| RIV190607 | SUNLINE TRANSIT AGENCY | Riverside | EXEMPT - 93.126 | SSAB | \$1,250 | REG0702 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|----------------|----------|----------------|
| BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE | | NO | 25-00 |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 09/05/2024 | 11/15/2024 | 12/16/2024 |

DESCRIPTION
IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY - NEW 'SUNRIDE' RIDESHARE PROGRAM TO INCLUDE PURCHASE OF 4 VANS AND OPERATING ASSISTANCE TO PROVIDE FIRST AND LAST MILE CONNECTIONS.

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|-------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON | CMAQ | \$1,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,000 |
| CON | LOCAL TRANS FUNDS | \$250 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$250 |
| TOTAL | TOTAL | \$1,250 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,250 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|------------------------|-----------|------------------|-----------|--------------|---------|---------|
| RIV200413 | SUNLINE TRANSIT AGENCY | Riverside | EXEMPT - 93.126 | SSAB | \$25,226 | REG0702 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|----------------|----------|----------------|
| BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE | | NO | 25-00 |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 09/05/2024 | 11/15/2024 | 12/16/2024 |

DESCRIPTION
In Coachella Valley for SunLine Transit Agency: Operating Assistance for Fixed Route and Paratransit - FY20/21 (FY20 5307).

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|--|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| CON | 53071C-Indio-Cathedral City Urbanized Area | \$4,969 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,969 |
| CON | AGENCY | \$2,090 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,090 |
| CON | FARE REVENUE | \$1,400 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,400 |
| CON | LOCAL TRANS FUNDS | \$10,811 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$10,811 |
| CON | RIV CO SALES TAX | \$5,956 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,956 |
| TOTAL | TOTAL | \$25,226 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$25,226 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|------------------------|-----------|------------------|-----------|--------------|----------|---------|
| RIV200415 | SUNLINE TRANSIT AGENCY | Riverside | EXEMPT - 93.126 | SSAB | \$250 | 3ITS0701 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---------------------------------------|----------------|----------|----------------|
| SEC54 - SECURITY EQUIPMENT/FACILITIES | | NO | 25-00 |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 09/05/2024 | 11/15/2024 | 12/16/2024 |

DESCRIPTION
IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT: PURCHASE OF ACCESS CONTROL AND SURVEILLANCE FOR OPERATIONS, DIVISION II FACILITY, AND ELECTROLYZER..

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|--|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | 53071C-Indio-Cathedral City Urbanized Area | \$200 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$200 |
| CON | STATE TRANSIT ASSIST | \$50 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$50 |
| TOTAL | TOTAL | \$250 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$250 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|------------------------|-----------|------------------|-----------|--------------|--------|---------|
| RIV200416 | SUNLINE TRANSIT AGENCY | Riverside | EXEMPT - 93.126 | SSAB | \$768 | 3TL507 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|----------------|----------|----------------|
| BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL | | NO | 25-00 |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 09/05/2024 | 11/15/2024 | 12/16/2024 |

**2025 Federal Transportation Improvement Program
Riverside County - 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 5
(In \$000's)**

DESCRIPTION

IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY - REPLACEMENT OF ONE (1) FIXED ROUTE BUS. (FTA 5307 (\$359k), FTA 5339(a) (\$255k), and STA (\$154) from FY21.

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|--|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | 5307IC-Indio-Cathedral City Urbanized Area | \$359 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$359 |
| CON | FTA 5339b - Bus and Bus Facilities | \$255 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$255 |
| CON | STATE TRANSIT ASSIST | \$154 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$154 |
| TOTAL | TOTAL | \$768 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$768 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|------------------------|-----------|------------------|-----------|--------------|----------|---------|
| RIV200417 | SUNLINE TRANSIT AGENCY | Riverside | EXEMPT - 93.126 | SSAB | \$60 | 3ITS0701 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---------------------------------------|----------------|----------|----------------|
| SEC54 - SECURITY EQUIPMENT/FACILITIES | | NO | 25-00 |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 09/05/2024 | 11/15/2024 | 12/16/2024 |

DESCRIPTION

IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY - PURCHASE OF SAFETY ENHANCEMENT EQUIPMENT INCLUDING BUT NOT LIMITED TO UPGRADE OF CURRENT GUARD STATION, SECURITY ENHANCEMENTS FOR OCCUPANT SAFETY, PROPER SECUREMENT OF IT AND VIDEO EQUIPMENT, AND SECURITY FILM ON GLASS PANELS.

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|--|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | 5307IC-Indio-Cathedral City Urbanized Area | \$48 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$48 |
| CON | STATE TRANSIT ASSIST | \$12 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$12 |
| TOTAL | TOTAL | \$60 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$60 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|------------------------|-----------|------------------|-----------|--------------|--------|---------|
| RIV200724 | SUNLINE TRANSIT AGENCY | Riverside | EXEMPT - 93.126 | SSAB | \$4,032 | 3TL507 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|----------------|----------|----------------|
| BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL | | NO | 25-00 |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 09/05/2024 | 11/15/2024 | 12/16/2024 |

DESCRIPTION

IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY - REPLACEMENT OF FOUR (4) FIXED ROUTE CNG BUSES.

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|--|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON | 5307IC-Indio-Cathedral City Urbanized Area | \$2,066 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,066 |
| CON | 5339IC-Indio-Cathedral City Urbanized Area - | \$593 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$593 |
| CON | STATE TRANSIT ASSIST | \$649 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$649 |
| TOTAL | TOTAL | \$3,308 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,308 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|------------------------|-----------|------------------|-----------|--------------|--------|---------|
| RIV200727 | SUNLINE TRANSIT AGENCY | Riverside | EXEMPT - 93.126 | SSAB | \$99 | 3TL504 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|----------------|----------|----------------|
| BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT | | NO | 25-00 |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 09/05/2024 | 11/15/2024 | 12/16/2024 |

DESCRIPTION

IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY - PURCHASE OF BUS EQUIPMENT INCLUDING BUT NOT LIMITED TO FAREBOXES AND CAMERA SYSTEM FOR THE TWO H2 RIDE SHUTTLE BUSES. TDC TO MATCH FTA 5309.

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|-------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | AGENCY | \$99 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$99 |
| TOTAL | TOTAL | \$99 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$99 |

**2025 Federal Transportation Improvement Program
Riverside County - 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 5
(In \$000's)**

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|--|------------------------|---------------|-------------------------|------------------|-----------------------|-----------------|-----------------------|
| RIV210613 | SUNLINE TRANSIT AGENCY | Riverside | EXEMPT - 93.126 | SSAB | \$390 | 3TL307 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| NCR10 - PASSENGER BENCHES & SMALL SHELTERS | | | | | NO | 25-00 | |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 09/05/2024 | 11/15/2024 | 12/16/2024 |

DESCRIPTION
IN COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY: REHABILITATE AND IMPROVE BUS STOPS SUCH AS CONCRETE PADS, BENCHES, TRASH CANS, ETC.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON | 5307IC-Indio-Cathedral City Urbanized Area | \$29 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$29 |
| CON | STATE TRANSIT ASSIST | \$361 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$361 |
| TOTAL | TOTAL | \$390 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$390 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|---|------------------------|---------------|-------------------------|------------------|-----------------------|-----------------|-----------------------|
| RIV210614 | SUNLINE TRANSIT AGENCY | Riverside | EXEMPT - 93.126 | SSAB | \$950 | REG0702 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| VEN03 - VEHICLES-ADM/MAIN/SER/SEC-(ALT. FUEL)-NEW | | | | | NO | 25-01 | |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 11/01/2024 | 11/15/2024 | 12/20/2024 |

DESCRIPTION
IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY: PURCHASE OF 1 BACKUP CNG BUS FOR FIXED ROUTE SERVICE.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON | 5339IC-Indio-Cathedral City Urbanized Area - | \$731 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$731 |
| CON | 5339RS-Riverside/San Bernardino Urbanized | \$29 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$29 |
| CON | STATE TRANSIT ASSIST | \$190 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$190 |
| TOTAL | TOTAL | \$950 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$950 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|--|------------------------|---------------|-------------------------|------------------|-----------------------|-----------------|-----------------------|
| RIV210615 | SUNLINE TRANSIT AGENCY | Riverside | EXEMPT - 93.126 | SSAB | \$1,124 | REG0702 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| ADR55 - ADMINISTRATIVE OFFICE(S)/FACILITY-REHAB/IMPROVEMNT | | | | | NO | 25-00 | |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 09/05/2024 | 11/15/2024 | 12/16/2024 |

DESCRIPTION
IN COACHELLA VALLEY FOR SUNLINE TRANSIT: FACILITY IMPROVEMENTS, INCLUDING BUT NOT LIMITED TO ROOF REPAIR AND REPLACEMENT, NEW CARPETING AND BLINDS, AND REPAIR OF PARKING FACILITIES FOR STAFF USE.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON | 5307IC-Indio-Cathedral City Urbanized Area | \$835 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$835 |
| CON | STATE TRANSIT ASSIST | \$289 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$289 |
| TOTAL | TOTAL | \$1,124 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,124 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|---|------------------------|---------------|-------------------------|------------------|-----------------------|-----------------|-----------------------|
| RIV210616 | SUNLINE TRANSIT AGENCY | Riverside | EXEMPT - 93.126 | SSAB | \$1,860 | 3TL507 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| PAR17 - PARATRANSIT VEHICLES-REPLACEMENT-ALTERNATIVE FUEL | | | | | NO | 25-00 | |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 09/05/2024 | 11/15/2024 | 12/16/2024 |

DESCRIPTION
IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT - PURCHASE OF 10 REPLACEMENT CNG PARATRANSIT VEHICLES.

**2025 Federal Transportation Improvement Program
Riverside County - 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 5
(In \$000's)**

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|--|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON | 53071C-Indio-Cathedral City Urbanized Area | \$414 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$414 |
| CON | 53391C-Indio-Cathedral City Urbanized Area - | \$1,074 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,074 |
| CON | STATE TRANSIT ASSIST | \$372 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$372 |
| TOTAL | TOTAL | \$1,860 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,860 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------------------------------------|------------------------|------------------|------------------|-----------|----------------|----------|---------|
| RIV210617 | SUNLINE TRANSIT AGENCY | Riverside | EXEMPT - 93.126 | SSAB | \$277 | 3ITS0701 | Transit |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| SEC54 - SECURITY EQUIPMENT/FACILITIES | | | | NO | 25-00 | | |
| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED | | | | | |
| 09/05/2024 | 11/15/2024 | 12/16/2024 | | | | | |

DESCRIPTION
IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY - MODIFICATIONS TO GUARD STATION: SECURITY ENHANCEMENTS FOR OCCUPANT SAFETY AND FUNCTIONALITY.

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|--|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | 53071C-Indio-Cathedral City Urbanized Area | \$222 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$222 |
| CON | STATE TRANSIT ASSIST | \$55 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$55 |
| TOTAL | TOTAL | \$277 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$277 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|------------------------|------------------|------------------|-----------|----------------|---------|---------|
| RIV220508 | SUNLINE TRANSIT AGENCY | Riverside | EXEMPT - 93.126 | SSAB | \$600 | REG0702 | Transit |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| TRR06 - ADMINISTRATIVE EQUIPMENT-UPGRADE/REHABILITATE | | | | | 25-00 | | |
| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED | | | | | |
| 09/05/2024 | 11/15/2024 | 12/16/2024 | | | | | |

DESCRIPTION
In Eastern Riverside County for SunLine - Software Expansion for Administration Purposes.

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|--|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | 53071C-Indio-Cathedral City Urbanized Area | \$480 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$480 |
| CON | STATE TRANSIT ASSIST | \$120 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$120 |
| TOTAL | TOTAL | \$600 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$600 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|------------------------|------------------|------------------|-----------|----------------|---------|---------|
| RIV221001 | SUNLINE TRANSIT AGENCY | Riverside | EXEMPT - 93.126 | SSAB | \$8,825 | REG0702 | Transit |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| FUL52 - FUELING STATIONS-ALTERNATIVE FUEL | | | | NO | 25-00 | | |
| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED | | | | | |
| 09/05/2024 | 11/15/2024 | 12/16/2024 | | | | | |

DESCRIPTION
In Eastern Riverside County for SunLine - Upgrade the existing public hydrogen fueling station located at SunLine's Thousand Palms facility to a modern public hydrogen station.

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|--|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON | Carbon Reduction Program (CRP) | \$4,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,500 |
| CON | Community Proj Funding-Congressionally | \$2,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,500 |
| CON | STATE TRANSIT ASSIST | \$1,825 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,825 |
| TOTAL | TOTAL | \$8,825 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,825 |

**2025 Federal Transportation Improvement Program
Riverside County - 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 5
(In \$000's)**

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|-----------------------------|------------------------|---------------|-------------------------|------------------|-----------------------|-----------------|-----------------------|
| RIV230602 | SUNLINE TRANSIT AGENCY | Riverside | EXEMPT - 93.126 | SSAB | \$8,861 | REG0702 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |

FUL52 - FUELING STATIONS-ALTERNATIVE FUEL NO 25-00

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 09/05/2024 | 11/15/2024 | 12/16/2024 |

DESCRIPTION
In Eastern Riverside County for SunLine Transit Agency: Upgrade liquid hydrogen refueling station.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|----------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON | 5339C-LOW OR NO EMISSION VEHICLE | \$3,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,500 |
| CON | CEC-ALTERNATIVE FUEL | \$4,986 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,986 |
| CON | STATE TRANSIT ASSIST | \$375 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$375 |
| TOTAL | TOTAL | \$8,861 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,861 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|-----------------------------|--------------------|---------------|-------------------------|------------------|-----------------------|-----------------|-----------------------|
| RIV200206 | VARIOUS AGENCIES | Riverside | EXEMPT - 93.126 | SSAB | \$2,201 | REG0702 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |

PAN07 - PARATRANSIT SERVICE EQUIPMENT/OPERATING EQUIPMENT NO 25-01

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 11/01/2024 | 11/15/2024 | 12/20/2024 |

DESCRIPTION
Grouped Projects for Purchase of office, shop, and operating equipment for existing facilities: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of office, shop, and operating equipment for existing facilities (FTA 5310: FFY 18 & 19).

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON | 5307H-Hemet Urbanized Area | \$877 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$877 |
| CON | 5307IC-Indio-Cathedral City Urbanized Area | \$280 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$280 |
| CON | 5307RS-Riverside/San Bernardino Urbanized | \$600 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$600 |
| CON | 5310IC-Indio-Cathedral City Urbanized Area - | \$5 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5 |
| CON | STATE TRANSIT ASSIST | \$439 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$439 |
| TOTAL | TOTAL | \$2,201 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,201 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|-----------------------------|--------------------|---------------|-------------------------|------------------|-----------------------|-----------------|-----------------------|
| RIV220502 | VARIOUS AGENCIES | Riverside | EXEMPT - 93.126 | SCAB | \$4,006 | REG0702 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |

BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE NO 25-01

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 11/01/2024 | 11/15/2024 | 12/20/2024 |

DESCRIPTION
Grouped Projects for Purchase of operating equipment for vehicles : Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.).

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON | 5307IC-Indio-Cathedral City Urbanized Area | \$2,269 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,269 |
| CON | 5339IC-Indio-Cathedral City Urbanized Area - | \$748 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$748 |
| CON | 5339RS-Riverside/San Bernardino Urbanized | \$105 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$105 |
| CON | STATE TRANSIT ASSIST | \$884 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$884 |
| TOTAL | TOTAL | \$4,006 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,006 |