

**2025 Federal Transportation Improvement Program  
San Bernardino County  
State Highway - Project Listing  
Including Amendments 1 - 5  
(In \$000's)**

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
SBD239801	CALTRANS	San Bernardino	EXEMPT/ MODELED	SCAB	\$30,400	REG0703	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN77 - Road Diet New - Safety	From Flores Street to H Street Post Miles: Begin 21.60 End 23.10		25-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
09/05/2024	11/15/2024	

**DESCRIPTION**  
ON ROUTE 66/5TH STREET, IMPLEMENT ROADWAY REALLOCATION FOR COMPLETE STREETS, ROUNDABOUTS, SIDEWALK IMPROVEMENTS, BULB OUTS, ENHANCED CROSSWALKS, BIKE LANES, TRANSIT STOP IMPROVEMENTS, STREET TREES, LANDSCAPING, PEDESTRIAN SCALE LIGHTING. PAED ONLY

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	AGENCY	\$100	\$4,300	\$0	\$0	\$0	\$0	\$0	\$0	\$4,400
TOTAL	TOTAL	\$100	\$4,300	\$0	\$0	\$0	\$0	\$0	\$0	\$4,400

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
SBDLS01	CALTRANS	San Bernardino	EXEMPT - 93.126	SCAB	\$76,163	REG0701	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
SHP04 - SAFETY		NO	25-04

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
03/13/2025	N/A	N/A

**DESCRIPTION**  
GROUPED PROJECTS FOR SAFETY IMPROVMENTS - SHOPP COLLISION REDUCTION PROGRAM-PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 & 3 CATEGORIES -RAILROAD/HIWAY XING, SAFER NON-FED AID SYSTEM ROADS, SHOULDER IMPROVMTS, TRAFFIC CONTRL DEVICES & OPER ASSIST OTHER THAN SIGNALIZATION PROJECTS @ INDIVIDUAL INTERSECTIONS, PAVEMT MARKING DEMOS, TRUCK CLIMBING LNS O/S THE URBANIZED AREA

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	SHOPP - ADVANCE CONSTRUCTION	\$0	\$45,252	\$21,232	\$9,679	\$0	\$0	\$0	\$0	\$76,163
TOTAL	TOTAL	\$0	\$45,252	\$21,232	\$9,679	\$0	\$0	\$0	\$0	\$76,163

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
SBDLS011	CALTRANS	San Bernardino	EXEMPT - 93.126	SCAB	\$24,315	REG0701	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
SHP03 - ROADWAY REHABILITATION		NO	25-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
09/05/2024	11/15/2024	

**DESCRIPTION**  
GROUPED PROJECTS FOR SAFETY IMPROVEMENTS - SHOPP MANDATES PROGRAM-PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 AND 3 CATEGORIES-RAILROAD/HIGHWAY CROSSING, SAFER NON-FEDERAL AID SYSTEM ROADS. SHOULDER IMPROVEMENTS, TRAFFIC CONTROL DEVICES AND OPERATING ASSISTANCE OTHER THAN SIGNALIZATION PROJECTS. INTERSECTION SIGNALIZATION PROJECTS AT INDIVIDUAL INTERSECTIONS, PAVEMENT MARKING

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	SHOPP - ADVANCE CONSTRUCTION	\$0	\$2,363	\$4,289	\$17,663	\$0	\$0	\$0	\$0	\$24,315
TOTAL	TOTAL	\$0	\$2,363	\$4,289	\$17,663	\$0	\$0	\$0	\$0	\$24,315

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
SBDLS02	CALTRANS	San Bernardino	EXEMPT - 93.126	SCAB	\$502,417	REG0701	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
SHP03 - ROADWAY REHABILITATION		NO	25-04

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
03/13/2025	N/A	N/A

**DESCRIPTION**  
GROUPED PROJECTS FOR PAVEMENT RESURFACING AND/OR REHABILITATION - SHOPP ROADWAY PRESERVATION PROGRAM-PROJECTS ARE CONSISTENT W/40 CFR PART 93.126 EXEMPT TABLES 2-PAVEMENT RESURFACING AND/OR REHAB. EMERGENCY RELIEF (23 U.S.C.125) WIDENING NARROW PAVEMENTS OR RECONSTRUCTING BRIDGES (NO ADDL TRAVEL LANES)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	SHOPP - ADVANCE CONSTRUCTION	\$0	\$68,679	\$209,165	\$67,467	\$157,106	\$0	\$0	\$0	\$502,417
TOTAL	TOTAL	\$0	\$68,679	\$209,165	\$67,467	\$157,106	\$0	\$0	\$0	\$502,417

**2025 Federal Transportation Improvement Program**  
**San Bernardino County**  
**State Highway - Project Listing**  
**Including Amendments 1 - 5**  
**(In \$000's)**

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
SBDLS03	CALTRANS	San Bernardino	EXEMPT - 93.126	SCAB	\$42,243	REG0701	State
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
SHP02 - ROADSIDE REHABILITATION					NO	25-00	

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
09/05/2024	11/15/2024	

DESCRIPTION  
GROUPED PROJECTS FOR SHOULDER IMPROVEMENTS - SHOPP ROADSIDE PRESERVATION PROGRAM-PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 CATEGORY -PAVEMENT RESURFACING AND OR REJABILITATION. EMMERGENCY RELIEF (23U.S.C. 125) WIDENING NARROW PAVEMENTS OR RECONSTRUCTING BRIDGES (NO ADDLT TRAVEL LANES)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	SHOPP - ADVANCE CONSTRUCTION	\$0	\$1,614	\$4,458	\$0	\$36,171	\$0	\$0	\$0	\$42,243
TOTAL	TOTAL	\$0	\$1,614	\$4,458	\$0	\$36,171	\$0	\$0	\$0	\$42,243

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
SBDLS04	CALTRANS	San Bernardino	EXEMPT - 93.126	SCAB	\$4,678	REG0701	State
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
SHP01 - OPERATIONS					NO	25-00	

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
09/05/2024	11/15/2024	

DESCRIPTION  
GROUPED PROJECTS FOR SAFETY IMPROVEMENTS - SHOPP MOBILITY PROGRAM-PROJECTS ARE CONSISTENT W/40 CFR PART 93.126 EXEMPT TABLES 2 & 3-RAILROAD/HIWAY XING, SAFER NON-FED AID SYSTEM ROADS, SHOULDER IMPRVMTS,TRAFFIC CONTROL DEV., &OPERATING ASSIST OTHER THAN SIGNALIZATION PROJECTS, INTERSECT SIGNALIZATION PROJS AT INDIVIDUAL INTERSECTS, PAVEMENT MARKING DEMOS,TRUCK CLIMBING LNS OUTSIDE URBAN AREA, LIGHT

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	SHOPP - ADVANCE CONSTRUCTION	\$0	\$0	\$4,678	\$0	\$0	\$0	\$0	\$0	\$4,678
TOTAL	TOTAL	\$0	\$0	\$4,678	\$0	\$0	\$0	\$0	\$0	\$4,678

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
SBDLS05	CALTRANS	San Bernardino	EXEMPT - 93.126	SCAB	\$67,894	REG0701	State
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
SHP03 - ROADWAY REHABILITATION					NO	25-02	

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
12/20/2024	N/A	N/A

DESCRIPTION  
GROUPED PROJECTS FOR SAFETY IMPROVEMENTS, SHOULDER IMPROVEMENTS, PAVEMENT RESURF AND/OR OTHER REHAB - (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 & 3) R/R/HIWAY XING, SAFER NON FED-AD SYSTEM ROADS, SHOULDER IMPROVMENTS, TRAFFIC CONTROL DEVICES&OPERATING ASSIST OTHER THAN SIGNALIZATION PROJECTS OR PROJECTS AT INDIVIDUAL SIGNALS, PAVEMT. MARK DEMOS, TRUCK CLIMBING LNS OUTSIDE UR

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	SHOPP - ADVANCE CONSTRUCTION	\$0	\$23,144	\$13,669	\$31,081	\$0	\$0	\$0	\$0	\$67,894
TOTAL	TOTAL	\$0	\$23,144	\$13,669	\$31,081	\$0	\$0	\$0	\$0	\$67,894

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
SBDLS07	CALTRANS	San Bernardino	EXEMPT - 93.126	SCAB	\$174,638	REG0702	State
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
SHP01 - OPERATIONS					NO	25-02	

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
12/20/2024	N/A	N/A

DESCRIPTION  
GROUPED PROJECTS FOR BRIDGE REHABILITATION AND RECONSTRUCTION - SHOPP PROGRAM-PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.123 EXEMPT TABLES 2 CATEGORY WIDENING NARROW PAVEMENTS OR RECONSTRUCTING BRIDGES (NO ADDITIONAL TRAVEL LANES)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	SHOPP - ADVANCE CONSTRUCTION	\$0	\$25,868	\$110,646	\$5,211	\$32,913	\$0	\$0	\$0	\$174,638
TOTAL	TOTAL	\$0	\$25,868	\$110,646	\$5,211	\$32,913	\$0	\$0	\$0	\$174,638

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**(In \$000's)**

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
SBD990215	HIGHLAND	San Bernardino	NON-EXEMPT	SCAB	\$93,000	4M0801	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAY70 - NEW INTERCHANGE: GM	From SR 210 to Victoria Ave Post Miles: Begin 26.88 End 28.28	YES	25-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
09/05/2024	11/15/2024	

**DESCRIPTION**  
SR 210 Interchange at Victoria Avenue: Construct a new-service interchange within the City limits of Highland and San Bernardino, on State Route 210 (SR-210), at Victoria Avenue.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	AGENCY	\$250	\$0	\$6,100	\$0	\$0	\$0	\$0	\$0	\$6,350
PE	CITY FUNDS	\$750	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$750
PE	PRIVATE FUNDS	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000
ROW	AGENCY	\$0	\$0	\$0	\$0	\$14,400	\$0	\$0	\$0	\$14,400
CON	AGENCY	\$0	\$0	\$0	\$0	\$0	\$0	\$68,500	\$0	\$68,500
TOTAL	TOTAL	\$4,000	\$0	\$6,100	\$0	\$14,400	\$0	\$68,500	\$0	\$93,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
2002160	ONTARIO	San Bernardino	NON-EXEMPT	SCAB	\$199,423	2002160	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S	From GROVE INTERCHANGE to GROVE AVE. Post Miles: Begin 3.80 End 5.60	YES	25-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
09/05/2024	11/15/2024	

**DESCRIPTION**  
I-10 AT GROVE AVE AND 4TH ST: CONSTRUCT NEW INTERCHANGE AT I-10 AND GROVE AVE; CLOSE EXISTING I-10/FOURTH ST INTERCHANGE; AND LOCAL STREET IMPROVEMENTS ALONG GROVE AVE (CHILD PROJECT IS 20171102).

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	DEMO-SAFETEA-LU	\$498	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$498
PE	DEVELOPER FEES	\$481	\$0	\$1,455	\$0	\$0	\$0	\$0	\$0	\$1,936
PE	INTERSTATE MAINT. DISCRETIONARY - H.R.	\$475	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$475
PE	INTERSTATE MAINTENANCE	\$950	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$950
PE	SBD CO MEASURE I	\$0	\$0	\$7,056	\$0	\$0	\$0	\$0	\$0	\$7,056
ROW	DEVELOPER FEES	\$0	\$0	\$12,301	\$0	\$0	\$0	\$0	\$0	\$12,301
ROW	SBD CO MEASURE I	\$0	\$0	\$59,637	\$0	\$0	\$0	\$0	\$0	\$59,637
CON	DEVELOPER FEES	\$0	\$0	\$0	\$0	\$0	\$20,167	\$0	\$0	\$20,167
CON	SBD CO MEASURE I	\$0	\$0	\$0	\$0	\$0	\$96,403	\$0	\$0	\$96,403
TOTAL	TOTAL	\$2,404	\$0	\$80,449	\$0	\$0	\$116,570	\$0	\$0	\$199,423

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
200602	ONTARIO	San Bernardino	NON-EXEMPT	SCAB	\$7,621	200602	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S	From VINEYARD AVE. IC to VINEYARD AVE. IC Post Miles: Begin 6.86 End 1.00	YES	25-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
09/05/2024	11/15/2024	

**DESCRIPTION**  
SR 60 AND VINEYARD AVE. INTERCHANGE RECONSTRUCTION-LENGTHEN BRIDGE TO ACCOMMODATE VINEYARD AVE WIDENING AND RAMP WIDENING 4-6 LANES (PA&ED Only)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	DEVELOPER FEES	\$0	\$4,596	\$0	\$0	\$0	\$0	\$0	\$0	\$4,596
PE	SBD CO MEASURE I	\$0	\$3,025	\$0	\$0	\$0	\$0	\$0	\$0	\$3,025
TOTAL	TOTAL	\$0	\$7,621	\$0	\$0	\$0	\$0	\$0	\$0	\$7,621

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
200604	ONTARIO	San Bernardino	NON-EXEMPT	SCAB	\$7,621	200604	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S	From GROVE AVE. to GROVE AVE. Post Miles: Begin 5.10 End 1.00	YES	25-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
09/05/2024	11/15/2024	

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**San Bernardino County**  
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**(In \$000's)**

<u>DESCRIPTION</u>										
SR60 AT GROVE AVENUE INTERCHANGE RECONSTRUCTION AND GROVE AVE. +/-300 FT. N/S OF SR 60-WIDEN FROM 4-6 LANES (PA&ED Only)										
PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	DEVELOPER FEES	\$0	\$3,681	\$0	\$0	\$0	\$0	\$0	\$0	\$3,681
PE	SBD CO MEASURE I	\$0	\$3,940	\$0	\$0	\$0	\$0	\$0	\$0	\$3,940
TOTAL	TOTAL	\$0	\$7,621	\$0	\$0	\$0	\$0	\$0	\$0	\$7,621

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20159903	SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY	San Bernardino	TCM	SCAB	\$1,102,588	4122005	State
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
* CAXT9 - HOT LANE(S) IMPROVEMENTS/EXPANSION - RS	From I-15 to CALIFORNIA STREET Post Miles: Begin 10.00 End 28.30	YES	25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					
09/05/2024	11/15/2024						

<u>DESCRIPTION</u>										
I-10 Corridor Contract 3B: the project will provide 1 additional express lane in each direction from just east of I-15 to California St in Redlands, complementing the express lane constructed as I-10 Corridor Contract 2 and Contract 3A.										
PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
ROW	SBD CO MEASURE I	\$0	\$0	\$0	\$23,418	\$0	\$0	\$0	\$0	\$23,418
CON	SBD CO MEASURE I	\$0	\$0	\$0	\$0	\$515,336	\$0	\$0	\$0	\$515,336
CON	Tolls	\$0	\$0	\$0	\$0	\$563,834	\$0	\$0	\$0	\$563,834
TOTAL	TOTAL	\$0	\$0	\$0	\$23,418	\$1,079,170	\$0	\$0	\$0	\$1,102,588

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20190008	SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY	San Bernardino	EXEMPT - 93.126	SCAB	\$19,013	200614	State
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCN46 - PLANTING/LANDSCAPING	Post Miles: Begin 0.00 End 10.10	NO	25-04				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					
03/13/2025	N/A	N/A					

<u>DESCRIPTION</u>										
I-215 Landscaping (Bi-County HOV Gap Closure): Non-capacity project to absorb only the landscape portion of project 200614. And I-215 Landscaping (Segment 5) in the city of San Bernardino. (Toll Credits: PNRS & STPL CON)										
PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	SBD CO MEASURE I	\$2,575	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,575
ROW	SBD CO MEASURE I	\$32	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$32
CON	PROJECTS OF NATIONAL AND	\$0	\$623	\$0	\$0	\$0	\$0	\$0	\$0	\$623
CON	SBD CO MEASURE I	\$0	\$9,066	\$0	\$0	\$0	\$0	\$0	\$0	\$9,066
CON	STP LOCAL	\$0	\$6,717	\$0	\$0	\$0	\$0	\$0	\$0	\$6,717
TOTAL	TOTAL	\$2,607	\$16,406	\$0	\$0	\$0	\$0	\$0	\$0	\$19,013

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20190010	SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY	San Bernardino	NON-REPORTABLE TCM COMMITTED	SCAB	\$94,124	4120198	State
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
CAXT0 - OVERCROSS OR UNDERCROSS IMP(LN ADD'S)	From East Valley Blvd to I-10 EB on/off ramps Post Miles: Begin 22.70 End 24.25	YES	25-03				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					
03/07/2025	03/13/2025	03/18/2025					

<u>DESCRIPTION</u>										
Reconstruct Mt. Vernon Ave Bridge over I-10 to accommodate 2 new dedicated left turn and bike lanes and sidewalk, realign Mt. Vernon & E Valley Blvd Intersection, and modify portion of the WB on-ramp and EB off-ramp. Widen SB Mt Vernon Ave south of the bridge to 2 through lanes. Widen NB Mt Vernon Ave, south of the EB on-ramp, to accommodate 1 new dedicated left turn lane.										
PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY FUNDS	\$267	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$267
PE	SBD CO MEASURE I	\$4,965	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,965
ROW	CITY FUNDS	\$301	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$301
ROW	SBD CO MEASURE I	\$5,604	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,604
CON	CITY FUNDS	\$0	\$4,232	\$0	\$0	\$0	\$0	\$0	\$0	\$4,232
CON	SBD CO MEASURE I	\$0	\$78,755	\$0	\$0	\$0	\$0	\$0	\$0	\$78,755
TOTAL	TOTAL	\$11,137	\$82,987	\$0	\$0	\$0	\$0	\$0	\$0	\$94,124

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**Including Amendments 1 - 5**  
(In \$000's)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
20190903	SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY	San Bernardino	TCM	SCAB	\$226,700	4122006	State

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
* CAXT9 - HOT LANE(S) IMPROVEMENTS/EXPANSION - RS	From FOOTHILL BLVD to BASELINE Post Miles: Begin 5.80 End 12.20	YES	25-00

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
09/05/2024	11/15/2024	

DESCRIPTION  
I-15 Express Lanes (Contract 2): Construct 2 Exp. Lanes in each direction between Foothill Blvd and SR-210 and 1 Exp. Lane in each direction between SR-210 and Duncan Canyon Rd. Additional improvements to undercrossings and reconstruction of ramps and lane transitions where needed.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	SBD CO MEASURE I	\$14,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,700
ROW	SBD CO MEASURE I	\$0	\$0	\$0	\$2,000	\$0	\$0	\$0	\$0	\$2,000
CON	SBD CO MEASURE I	\$0	\$0	\$0	\$210,000	\$0	\$0	\$0	\$0	\$210,000
TOTAL	TOTAL	\$14,700	\$0	\$0	\$212,000	\$0	\$0	\$0	\$0	\$226,700

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
20191302	SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY	San Bernardino	TCM	SCAB	\$1,030,000	4122005	State

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
CAXT9 - HIGH OCCUPANCY TOLL (HOT) LANES & PA - NEW: RS	From Pepper Ave to Ford St Post Miles: Begin 21.00 End 37.00	YES	25-00

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
09/05/2024	11/15/2024	

DESCRIPTION  
I-10 CORRIDOR EXPRESS LANE WIDENING (CONTRACT 3A): IMPLEMENT 1 EXPRESS LANE IN EACH DIRECTION FROM PEPPER AVE TO FORD ST IN REDLANDS FOR A TOTAL OF 10 LANES, AND AUX LANES, UNDERCROSSINGS, OVERCROSSINGS, RAMP RECONSTRUCTION AND LANE TRANSITIONS WHERE NEEDED. (PPNO 0314K) Parent project is FTIP ID 20159903.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	SBD CO MEASURE I	\$83,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$83,000
ROW	SBD CO MEASURE I	\$0	\$0	\$0	\$6,000	\$0	\$0	\$0	\$0	\$6,000
CON	SBD CO MEASURE I	\$0	\$0	\$0	\$0	\$385,000	\$0	\$0	\$0	\$385,000
CON	Tolls	\$0	\$0	\$0	\$0	\$556,000	\$0	\$0	\$0	\$556,000
TOTAL	TOTAL	\$83,000	\$0	\$0	\$6,000	\$941,000	\$0	\$0	\$0	\$1,030,000

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
SBD59303	SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY	San Bernardino	EXEMPT - 93.126	SCAB	\$11,645	SBD59303	State

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
PPM01 - STIP - PLANNING, PROGRAMMING & MONITORING		NO	25-01

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
11/01/2024	11/15/2024	12/20/2024

DESCRIPTION  
SET ASIDES/RESERVATIONS FOR FUTURE SB45 -PLANNING, PROGRAMMING, & MONITORING (PPNO 9811)

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	STIP ADVANCE	\$4,272	\$1,495	\$1,495	\$1,495	\$1,495	\$1,393	\$0	\$0	\$11,645
	CON-RIP									
TOTAL	TOTAL	\$4,272	\$1,495	\$1,495	\$1,495	\$1,495	\$1,393	\$0	\$0	\$11,645

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
SBD990211	SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY	San Bernardino	NON-EXEMPT	MDAB	\$94,577	200453	State

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S ( NO HOV LANES): RS	From I-15 to SR-18 Post Miles: Begin 4.00 End 11.20	YES	25-05

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
04/11/2025	N/A	N/A

DESCRIPTION  
US-395 (HESPERIA, VICTORVILLE, & ADELANTO) FROM 0.16 MI N/O INTERSTATE ROUTE 15 JUNCTION TO SR18 - WIDEN FROM 2-4 LANES AND ADD LEFT TURN CHANNELIZATION AT INTERSECTIONS (EA 0F633) (TOLL CREDITS TO MATCH STP)

**2025 Federal Transportation Improvement Program**  
**San Bernardino County**  
**State Highway - Project Listing**  
**Including Amendments 1 - 5**  
**(In \$000's)**

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	Coronavirus Response-Relief Supp	\$7,815	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,815
PE	SBD CO MEASURE I	\$625	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$625
ROW	Coronavirus Response-Relief Supp	\$2,146	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,146
ROW	STP LOCAL	\$11,788	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,788
CON	Community Proj Funding-Congressionally	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
CON	LOCAL ADVANCE CONSTRUCTION	\$0	\$16,000	\$-16,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	National Highway Freight Program	\$0	\$26,559	\$0	\$0	\$0	\$0	\$0	\$0	\$26,559
CON	SB1TRADE CORRIDOR ENHANCEMENT	\$0	\$3,441	\$0	\$0	\$0	\$0	\$0	\$0	\$3,441
CON	SBD CO MEASURE I	\$0	\$17,994	\$0	\$0	\$0	\$0	\$0	\$0	\$17,994
CON	STP LOCAL	\$0	\$6,209	\$16,000	\$0	\$0	\$0	\$0	\$0	\$22,209
TOTAL	TOTAL	\$22,374	\$72,203	\$0	\$0	\$0	\$0	\$0	\$0	\$94,577

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
SBD990216	SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY	San Bernardino	EXEMPT - 93.126	SCAB	\$5,885	4M01049	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCRH3 - INTERCHANGE-MODIFY/REPLACE/RECONFIGURATION	From Waterman Ave to Waterman Ave Post Miles: Begin 24.20 End 24.50		25-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
09/05/2024	11/15/2024	

**DESCRIPTION**  
State Route 210 at Waterman Avenue (State Route 18) - Proposed improvements include widening the eastbound entrance ramp from one to two lanes, installing ramp meters on the entrance ramp, converting one southbound and one northbound through lane on Waterman Avenue to provide dual left turn lanes to the eastbound entrance ramp and 30th Street, and signal modifications.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY FUNDS	\$518	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$518
PE	SBD CO MEASURE I	\$532	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$532
CON	CITY FUNDS	\$0	\$880	\$0	\$0	\$0	\$0	\$0	\$0	\$880
CON	SBD CO MEASURE I	\$0	\$3,955	\$0	\$0	\$0	\$0	\$0	\$0	\$3,955
TOTAL	TOTAL	\$1,050	\$4,835	\$0	\$0	\$0	\$0	\$0	\$0	\$5,885

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
SBD250101	TWENTYNINE PALMS	San Bernardino	EXEMPT - 93.126	MDAB	\$4,970	REG0701	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN29 - SIDEWALKS/CURB CUTS-NEW	From Encelia Avenue to Larrea Avenue Post Miles: Begin 30.75 End 32.25		25-01

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
11/01/2024	11/15/2024	12/20/2024

**DESCRIPTION**  
In the City of Twentynine Palms, on State Route 62 from 524' east of Encelia Avenue to Larrea Avenue. Construct curbs, gutters, and sidewalks, on the north side of State Route 62 and a raised median on SR 62. The project includes minor widening on the north side of SR 62 and widening of the box culvert over the San Bernardino County Flood Control District Twentynine Palms Wash.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	SBD CO MEASURE I	\$0	\$0	\$350	\$0	\$0	\$0	\$0	\$0	\$350
ROW	SBD CO MEASURE I	\$0	\$0	\$120	\$0	\$0	\$0	\$0	\$0	\$120
CON	STIP ADVANCE CON-RIP	\$0	\$0	\$0	\$4,500	\$0	\$0	\$0	\$0	\$4,500
TOTAL	TOTAL	\$0	\$0	\$470	\$4,500	\$0	\$0	\$0	\$0	\$4,970

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20159901	VARIOUS AGENCIES	San Bernardino	TCM Committed	SCAB	\$427,409	4122006	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAXT9 - HIGH OCCUPANCY TOLL (HOT) LANES & PA - NEW: RS	From CANTU GALLEANO RANCH ROAD to SR-60 Post Miles: Begin 48.90 End 7.40	YES	25-01

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
11/01/2024	11/15/2024	12/20/2024

**DESCRIPTION**  
I-15 Express Lanes (Contract 1): Construct 1 Exp. Lane in each direction between Cantu-Galleano Ranch Rd. and SR-60 and 2 Exp. Lanes in each direction between SR-60 and north of Foothill Blvd. Additional improvements to AUX LN widening, undercrossing, and reconstruction of ramps and lane transitions where needed. Toll Credits to match FY24/25 CON \$6,861 STP.

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**San Bernardino County**  
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**(In \$000's)**

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	SBD CO MEASURE I	\$34,761	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$34,761
ROW	SBD CO MEASURE I	\$4,390	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,390
CON	CMAQ	\$41,537	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$41,537
CON	HIGHWAY INFRASTRUCTURE	\$2,506	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,506
CON	National Highway Freight Program	\$118,739	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$118,739
CON	SB1 LOCAL PARTNERSHIP	\$11,554	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,554
CON	SBD CO MEASURE I	\$101,922	\$0	\$0	\$759	\$0	\$0	\$0	\$0	\$102,681
CON	STIP ADVANCE CON-RIP	\$72,274	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$72,274
CON	STP LOCAL	\$38,967	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$38,967
TOTAL	TOTAL	\$426,650	\$0	\$0	\$759	\$0	\$0	\$0	\$0	\$427,409

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20191301	VARIOUS AGENCIES	San Bernardino	TCM Committed	SCAB	\$437,028	4122005	State
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
* CAXT9 - HOT LANE(S) IMPROVEMENTS/EXPANSION - RS		From I-10/I-15 Interchange to Sierra Ave Post Miles: Begin 10.00 End 16.60			YES	25-01	
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					
11/01/2024	11/15/2024	12/20/2024					

**DESCRIPTION**  
I-10 Corridor Contract 2A: The project will provide one express lane in each direction from just east of I-15 to Sierra Ave in Fontana, connecting to the I-10 Corridor Contract 1 express lanes currently under construction. (Toll Credits to match STP FY25 \$804 CON) (PE cost is for FTIP IDs 20191301 and 20250001)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	COVID Relief Funds - STIP	\$11,949	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,949
PE	SBD CO MEASURE I	\$53,771	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$53,771
PE	STP LOCAL	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000
ROW	SBD CO MEASURE I	\$4,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,900
CON	CMAQ	\$0	\$7,000	\$0	\$0	\$0	\$0	\$0	\$0	\$7,000
CON	National Highway Freight Program	\$0	\$60,000	\$0	\$0	\$0	\$0	\$0	\$0	\$60,000
CON	SB1TRADE CORRIDOR ENHANCEMENT	\$0	\$15,000	\$0	\$0	\$0	\$0	\$0	\$0	\$15,000
CON	SBD CO MEASURE I	\$0	\$255,400	\$0	\$0	\$0	\$0	\$0	\$0	\$255,400
CON	STP LOCAL	\$0	\$9,008	\$0	\$0	\$0	\$0	\$0	\$0	\$9,008
TOTAL	TOTAL	\$90,620	\$346,408	\$0	\$0	\$0	\$0	\$0	\$0	\$437,028

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20191301A	VARIOUS AGENCIES	San Bernardino	EXEMPT - 93.126	SCAB	\$14,620	4122005	State
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
NCR91 - UPGRADED FACILITI (NO LN ADD)		From I-10/I-15 Interchange to Pepper Ave Post Miles: Begin 10.00 End 21.00				25-01	
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					
11/01/2024	11/15/2024	12/20/2024					

**DESCRIPTION**  
I-10 Corridor Contract 2 Express Lane Toll System Provider (TSP): The project will provide one express lane in each direction from just east of I-15 to Pepper Avenue in Colton, connecting to the I-10 Corridor Contract 1 express lanes currently under construction. (Non-capacity split project from 20191301 and 20250001)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	SBD CO MEASURE I	\$620	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$620
CON	SBD CO MEASURE I	\$0	\$0	\$14,000	\$0	\$0	\$0	\$0	\$0	\$14,000
TOTAL	TOTAL	\$620	\$0	\$14,000	\$0	\$0	\$0	\$0	\$0	\$14,620

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20250001	VARIOUS AGENCIES	San Bernardino	TCM Committed	SCAB	\$335,092	4122005	State
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
CAXT9 - HIGH OCCUPANCY TOLL (HOT) LANES & PA - NEW: RS		From Sierra Ave to Pepper Ave Post Miles: Begin 16.60 End 21.00			YES	25-01	
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					
11/01/2024	11/15/2024	12/20/2024					

**DESCRIPTION**  
I-10 Corridor Contract 2B: The project will provide one express lane in each direction from Sierra Ave in Fontana to Pepper Avenue in Colton. Toll credits to match STP FY25 \$802 CON. (Parent project 20191301)

**2025 Federal Transportation Improvement Program  
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Including Amendments 1 - 5  
(In \$000's)**

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
ROW	SBD CO MEASURE I	\$4,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,100
CON	SBD CO MEASURE I	\$0	\$0	\$251,111	\$0	\$0	\$0	\$0	\$0	\$251,111
CON	STIP ADVANCE CON-RIP	\$0	\$0	\$72,889	\$0	\$0	\$0	\$0	\$0	\$72,889
CON	STP LOCAL	\$0	\$0	\$6,992	\$0	\$0	\$0	\$0	\$0	\$6,992
TOTAL	TOTAL	\$4,100	\$0	\$330,992	\$0	\$0	\$0	\$0	\$0	\$335,092

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
SBD990214	YUCAIPA	San Bernardino	NON-EXEMPT	SCAB	\$12,948	4M04033	State
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
CAX70 - NEW INTERCHANGE: RS	From Wildwood Canyon Rd to Calimesa Blvd Post Miles: Begin 37.00 End 39.00		25-02				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					
12/20/2024	N/A	N/A					

**DESCRIPTION**

IMPROVE ACCESS TO YUCAIPA AND CALIMESA WITH AN INTERCHANGE AND AUX LANES TO ADDRESS OPERATIONS, LOCAL LAND USES, MEET CORRIDOR TRAVEL DEMANDS, AND ACCESS OPEN SPACE SOUTH OF I-10 NEAR THE REST AREA BETWEEN PM R37.0 TO R39.0. LOCAL STREETS WILL BE WIDENED TO 4-LANES INCL 4,500 FT OF CALIMESA BLVD, RECONSTRUCT WILDWOOD CYN RD AS AVE F FOR 1,000 FT, AND CONSTRUCT 3,500 FT REALIGNMENT OF WILDWOOD CYN RD TO CROSS I-10. SIGNS WILL BE INSTALLED BETWEEN SBD PM 35.3 AND RIV PM R1.1. (PAED Only)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY FUNDS	\$1,500	\$1,500	\$2,500	\$3,048	\$0	\$0	\$0	\$0	\$8,548
PE	SBD CO MEASURE I	\$4,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,400
TOTAL	TOTAL	\$5,900	\$1,500	\$2,500	\$3,048	\$0	\$0	\$0	\$0	\$12,948