

**2025 Federal Transportation Improvement Program
Imperial County
Transit - Project Listing
Including Amendments 1 - 5
(In \$000's)**

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	PROJECT COST	PROJECT COMPLETION DATE
IMP1301004	IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC)	Imperial	EXEMPT - 93.126	\$4,407	31-DEC-28

RTP ID	SYSTEM	PHASE	MODELING	AIR BASIN	FTIP AMENDMENT	OPEN TO TRAFFIC	BASELINE PROJECT
IMP33000	Transit	Construction/Project Implementation begins	NO	SSAB	25-05		NO

PRIMARY PROGRAM CODE	PROJECT LIMITS	SIGNAGE BEGIN	SIGNAGE END
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE			

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
04/11/2025	N/A	N/A

DESCRIPTION	CURRENT CHANGE REASON
County Wide Transit System - IVT Gold Line - Capital and Operational Assistance	<p>COST INCREASE</p> <p>LTF</p> <ul style="list-style-type: none"> ▶ Add funds in FY 25/26 in CON for \$179 ▶ Add funds in FY 26/27 in CON for \$188 <p>5311</p> <ul style="list-style-type: none"> + Increase funds in FY 24/25 in CON from \$240 to \$510 ▶ Add funds in FY 26/27 in CON for \$275 ▶ Add funds in FY 25/26 in CON for \$264 <p>FARE</p> <ul style="list-style-type: none"> ▶ Add funds in FY 25/26 in CON for \$8 ▶ Add funds in FY 26/27 in CON for \$9 <p><i>Total project cost increased from \$3,214 to \$4,407 (37.1%)</i></p>

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5311 - NONURBANIZED AREA FORMULA	\$1,348	\$510	\$264	\$275	\$0	\$0	\$0	\$0	\$2,397
CON	AGENCY	\$55	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$55
CON	CMAQ	\$282	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$282
CON	FARE REVENUE	\$85	\$15	\$8	\$9	\$0	\$0	\$0	\$0	\$117
CON	LOCAL TRANS FUNDS	\$1,009	\$180	\$179	\$188	\$0	\$0	\$0	\$0	\$1,556
TOTAL	TOTAL	\$2,779	\$705	\$451	\$472	\$0	\$0	\$0	\$0	\$4,407

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	PROJECT COST	PROJECT COMPLETION DATE
IMP160410	IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC)	Imperial	EXEMPT - 93.127	\$18,735	15-JUL-26

RTP ID	SYSTEM	PHASE	MODELING	AIR BASIN	FTIP AMENDMENT	OPEN TO TRAFFIC	BASELINE PROJECT
6120006	Transit	ROW Acquisition	YES	SSAB	25-01	15-Jul-26	YES

PRIMARY PROGRAM CODE	PROJECT LIMITS	SIGNAGE BEGIN	SIGNAGE END
TRNH6 - PASSENGER STATIONS/FACILITIES-NEW			

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
11/01/2024	11/15/2024	12/20/2024

DESCRIPTION	CURRENT CHANGE REASON
Construction of an Intermodal Transportation Center in downtown Calexico inclusive of sidewalk improvements on Rockwood Avenue between 1st Street to 3rd Street.	<p>New Project</p> <p>ATP</p> <ul style="list-style-type: none"> ▶ Delete funds in FY 23/24 in CON for \$1,073 ▶ Add funds in FY 24/25 in CON for \$1,073 <p>AGENCY</p> <ul style="list-style-type: none"> ▶ Delete funds in FY 23/24 in CON for \$100 ▶ Add funds in FY 24/25 in CON for \$100 <p>2024CAA</p> <ul style="list-style-type: none"> ▶ Add funds in FY 24/25 in ROW for \$553 CON for \$3,563 <p><i>Total project cost increased from \$14,619 to \$18,735 (28.2%)</i></p>

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	AGENCY	\$64	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$64
PE	CMAQ	\$495	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$495
ROW	Consolidated App Act 2024/Community	\$0	\$553	\$0	\$0	\$0	\$0	\$0	\$0	\$553
ROW	RAISE Discretionary Grants	\$1,252	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,252
CON	ACTIVE TRANSPORTATION	\$0	\$1,073	\$0	\$0	\$0	\$0	\$0	\$0	\$1,073
CON	AGENCY	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$100
CON	Consolidated App Act 2024/Community	\$0	\$3,563	\$0	\$0	\$0	\$0	\$0	\$0	\$3,563
CON	RAISE Discretionary Grants	\$11,635	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,635
TOTAL	TOTAL	\$13,446	\$5,289	\$0	\$0	\$0	\$0	\$0	\$0	\$18,735

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(In \$000's)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>PROJECT COST</u>	<u>PROJECT COMPLETION DATE</u>		
IMP171101	IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC)	Imperial	EXEMPT - 93.126	\$1,379	30-JUN-27		
<u>RTP ID</u>	<u>SYSTEM</u>	<u>PHASE</u>	<u>MODELING</u>	<u>AIR BASIN</u>	<u>FTIP AMENDMENT</u>	<u>OPEN TO TRAFFIC</u>	<u>BASELINE PROJECT</u>
7120002	Transit	Construction/Project Implementation begins	NO	SSAB	25-01		NO
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>SIGNAGE BEGIN</u>	<u>SIGNAGE END</u>	
ADM83 - ADMINISTRATION							
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
11/01/2024	11/15/2024	12/20/2024					

<u>DESCRIPTION</u>	<u>CURRENT CHANGE REASON</u>
Regional Mobility Management Program.	<p>SCHEDULE DELAY</p> <p>LTF</p> <ul style="list-style-type: none"> + Increase funds in FY 24/25 in CON from \$28 to \$58 ▶ Add funds in FY 25/26 in CON for \$29 <p>5310</p> <ul style="list-style-type: none"> + Increase funds in FY 24/25 in CON from \$110 to \$228 ▶ Add funds in FY 25/26 in CON for \$118 <p>Total project cost increased from \$1,084 to \$1,379 (27.2%)</p>

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	FTA 5310 ELD AND DISABI	\$757	\$228	\$118	\$0	\$0	\$0	\$0	\$0	\$1,103
CON	LOCAL TRANS FUNDS	\$189	\$58	\$29	\$0	\$0	\$0	\$0	\$0	\$276
TOTAL	TOTAL	\$946	\$286	\$147	\$0	\$0	\$0	\$0	\$0	\$1,379

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>PROJECT COST</u>	<u>PROJECT COMPLETION DATE</u>		
IMP230501	IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC)	Imperial	EXEMPT - 93.126	\$704	31-DEC-25		
<u>RTP ID</u>	<u>SYSTEM</u>	<u>PHASE</u>	<u>MODELING</u>	<u>AIR BASIN</u>	<u>FTIP AMENDMENT</u>	<u>OPEN TO TRAFFIC</u>	<u>BASELINE PROJECT</u>
7120001	Transit	Engineering/Plans, Specifications and Estimates (PS&E)	NO	SSAB	25-03		NO
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>SIGNAGE BEGIN</u>	<u>SIGNAGE END</u>	
NCR10 - PASSENGER BENCHES & SMALL SHELTERS							
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
03/07/2025	03/13/2025	03/18/2025					

<u>DESCRIPTION</u>	<u>CURRENT CHANGE REASON</u>
Bus stop improvements at various locations in the Imperial County Region, map is attached.	<p>New Project</p> <p>TDA</p> <ul style="list-style-type: none"> ▶ Add funds in FY 24/25 in CON for \$68 <p>5339</p> <ul style="list-style-type: none"> ▶ Add funds in FY 24/25 in CON for \$270 <p>Total project cost increased from \$366 to \$704 (92.3%)</p>

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5339ECC-EI	\$293	\$270	\$0	\$0	\$0	\$0	\$0	\$0	\$563
CON	Centro-Calexico UZA - TDA	\$73	\$68	\$0	\$0	\$0	\$0	\$0	\$0	\$141
TOTAL	TOTAL	\$366	\$338	\$0	\$0	\$0	\$0	\$0	\$0	\$704

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>PROJECT COST</u>	<u>PROJECT COMPLETION DATE</u>		
IMP33000	IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC)	Imperial	EXEMPT - 93.126	\$120,550	31-DEC-27		
<u>RTP ID</u>	<u>SYSTEM</u>	<u>PHASE</u>	<u>MODELING</u>	<u>AIR BASIN</u>	<u>FTIP AMENDMENT</u>	<u>OPEN TO TRAFFIC</u>	<u>BASELINE PROJECT</u>
IMP33000	Transit	Construction/Project Implementation begins	NO	SSAB	25-05		NO
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>SIGNAGE BEGIN</u>	<u>SIGNAGE END</u>	
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE							
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
04/11/2025	N/A	N/A					

<u>DESCRIPTION</u>	<u>CURRENT CHANGE REASON</u>
COUNTY WIDE TRANSIT SYSTEM - OPERATING and CAPITAL ASSISTANCE	<p>COST INCREASE</p> <p>LTF</p> <ul style="list-style-type: none"> ▶ Add funds in FY 25/26 in CON for \$2,710 ▶ Add funds in FY 26/27 in CON for \$2,845 <p>5307</p> <ul style="list-style-type: none"> ▶ Add funds in FY 25/26 in CON for \$3,236 ▶ Add funds in FY 26/27 in CON for \$3,398 <p>5311</p> <ul style="list-style-type: none"> ▶ Add funds in FY 25/26 in CON for \$84 ▶ Add funds in FY 26/27 in CON for \$88 <p>FARE</p> <ul style="list-style-type: none"> ▶ Add funds in FY 25/26 in CON for \$594 ▶ Add funds in FY 26/27 in CON for \$623 <p>Total project cost increased from \$106,972 to \$120,550 (12.7%)</p>

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Including Amendments 1 - 5
(In \$000's)**

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 EL CENTRO-CALEXICO	\$39,424	\$3,300	\$3,236	\$3,398	\$0	\$0	\$0	\$0	\$49,358
CON	5311 - NONURBANIZED AREA FORMULA	\$4,958	\$100	\$84	\$88	\$0	\$0	\$0	\$0	\$5,230
CON	FARE REVENUE	\$10,803	\$600	\$594	\$623	\$0	\$0	\$0	\$0	\$12,620
CON	FTA 5317 NEW FREEDOM PROGRAM	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
CON	LOCAL TRANS FUNDS	\$39,752	\$2,800	\$2,710	\$2,845	\$0	\$0	\$0	\$0	\$48,107
CON	PUBLIC TRANS MODERINAZATION IMP	\$5,135	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,135
TOTAL	TOTAL	\$100,172	\$6,800	\$6,624	\$6,954	\$0	\$0	\$0	\$0	\$120,550

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	PROJECT COST	PROJECT COMPLETION DATE
IMP33003	IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC)	Imperial	EXEMPT - 93.126	\$40,456	31-DEC-27

RTP ID	SYSTEM	PHASE	MODELING	AIR BASIN	FTIP AMENDMENT	OPEN TO TRAFFIC	BASELINE PROJECT
IMP33003	Transit	Construction/Project Implementation begins	NO	SSAB	25-05		NO

PRIMARY PROGRAM CODE	PROJECT LIMITS	SIGNAGE BEGIN	SIGNAGE END
PAO00 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE			

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
04/11/2025	N/A	N/A

DESCRIPTION	CURRENT CHANGE REASON
ADA PARATRANSIT SERVICE OPERATING ASSISTANCE	<p>COST INCREASE</p> <p>LTF</p> <ul style="list-style-type: none"> ▶ Add funds in FY 25/26 in CON for \$1,005 ▶ Add funds in FY 26/27 in CON for \$1,056 <p>5307</p> <ul style="list-style-type: none"> ▶ Add funds in FY 25/26 in CON for \$1,091 ▶ Add funds in FY 26/27 in CON for \$1,146 <p>5311</p> <ul style="list-style-type: none"> ▶ Add funds in FY 25/26 in CON for \$32 ▶ Add funds in FY 26/27 in CON for \$34 <p>FARE</p> <ul style="list-style-type: none"> ▶ Add funds in FY 25/26 in CON for \$112 ▶ Add funds in FY 26/27 in CON for \$118 <p>Total project cost increased from \$35,862 to \$40,456 (12.8%)</p>

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 EL CENTRO-CALEXICO	\$8,673	\$1,000	\$1,091	\$1,146	\$0	\$0	\$0	\$0	\$11,910
CON	5311 - NONURBANIZED AREA FORMULA	\$1,135	\$40	\$32	\$34	\$0	\$0	\$0	\$0	\$1,241
CON	FARE REVENUE	\$5,083	\$100	\$112	\$118	\$0	\$0	\$0	\$0	\$5,413
CON	FTA 5317 NEW FREEDOM PROGRAM	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
CON	LOCAL TRANS FUNDS	\$10,407	\$940	\$1,005	\$1,056	\$0	\$0	\$0	\$0	\$13,408
CON	STATE TRANSIT ASSIST	\$8,384	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,384
TOTAL	TOTAL	\$33,782	\$2,080	\$2,240	\$2,354	\$0	\$0	\$0	\$0	\$40,456

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	PROJECT COST	PROJECT COMPLETION DATE
IMP33023	IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC)	Imperial	EXEMPT - 93.126	\$9,928	30-DEC-28

RTP ID	SYSTEM	PHASE	MODELING	AIR BASIN	FTIP AMENDMENT	OPEN TO TRAFFIC	BASELINE PROJECT
IMP33023	Transit	Construction/Project Implementation begins	NO	SSAB	25-05		NO

PRIMARY PROGRAM CODE	PROJECT LIMITS	SIGNAGE BEGIN	SIGNAGE END
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE			

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
04/11/2025	N/A	N/A

DESCRIPTION	CURRENT CHANGE REASON
Operating Assistance. IVT MedTrans	<p>COST INCREASE</p> <p>LTF</p> <ul style="list-style-type: none"> ▶ Add funds in FY 25/26 in CON for \$297 ▶ Add funds in FY 27/28 in CON for \$318 ▶ Add funds in FY 26/27 in CON for \$310 <p>5307</p> <ul style="list-style-type: none"> ▶ Add funds in FY 25/26 in CON for \$334 ▶ Add funds in FY 27/28 in CON for \$357 ▶ Add funds in FY 26/27 in CON for \$348 <p>FARE</p> <ul style="list-style-type: none"> ▶ Add funds in FY 25/26 in CON for \$55 ▶ Add funds in FY 27/28 in CON for \$59 ▶ Add funds in FY 26/27 in CON for \$57 <p>Total project cost increased from \$7,793 to \$9,928 (27.4%)</p>

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PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 EL CENTRO-CALEXICO	\$2,024	\$400	\$334	\$348	\$357	\$0	\$0	\$0	\$3,463
CON	FARE REVENUE	\$1,011	\$70	\$55	\$57	\$59	\$0	\$0	\$0	\$1,252
CON	LOCAL TRANS FUNDS	\$3,948	\$340	\$297	\$310	\$318	\$0	\$0	\$0	\$5,213
TOTAL	TOTAL	\$6,983	\$810	\$686	\$715	\$734	\$0	\$0	\$0	\$9,928

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	PROJECT COST	PROJECT COMPLETION DATE
IMP240602	VARIOUS AGENCIES	Imperial	EXEMPT - 93.126	\$684	31-DEC-26

RTP ID	SYSTEM	PHASE	MODELING	AIR BASIN	FTIP AMENDMENT	OPEN TO TRAFFIC	BASELINE PROJECT
7120002	Transit	Contract/Project Award		SSAB	25-01		NO

PRIMARY PROGRAM CODE	PROJECT LIMITS	SIGNAGE BEGIN	SIGNAGE END
VEN02 - VEHICLES-ADM/MAIN/SER/SEC-(GAS/DIESEL)-NEW			

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
11/01/2024	11/15/2024	12/20/2024

DESCRIPTION	CURRENT CHANGE REASON
ARC Imperial Valley. Service Vehicle Purchase of three (3) Large Buses. Project will use TDC of \$108 for CON, all in FY 23/24 for 5310 local match funds.	<p>New Project</p> <p>LTF</p> <ul style="list-style-type: none"> ▶ Delete funds in FY 23/24 in CON for \$108 ▶ Add funds in FY 24/25 in CON for \$138 <p>5310</p> <ul style="list-style-type: none"> ▶ Delete funds in FY 23/24 in CON for \$429 ▶ Add funds in FY 24/25 in CON for \$546 <p>Total project cost increased from \$537 to \$684 (27.4%)</p>

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	FTA 5310 ELD AND DISABI	\$0	\$546	\$0	\$0	\$0	\$0	\$0	\$0	\$546
CON	LOCAL TRANS FUNDS	\$0	\$138	\$0	\$0	\$0	\$0	\$0	\$0	\$138
TOTAL	TOTAL	\$0	\$684	\$0	\$0	\$0	\$0	\$0	\$0	\$684