

**2025 Federal Transportation Improvement Program
Imperial County - FTA Section 5307, 5337, 5339
Local Highway, State Highway, Transit
Including Amendments 1 - 5
(In \$000's)**

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
IMP230501	IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC)	Imperial	EXEMPT - 93.126	SSAB	\$704	7120001	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR10 - PASSENGER BENCHES & SMALL SHELTERS		NO	25-03

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
03/07/2025	03/13/2025	03/18/2025

DESCRIPTION

Bus stop improvements at various locations in the Imperial County Region, map is attached.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5339ECC-EI Centro-Calexico UZA -	\$293	\$270	\$0	\$0	\$0	\$0	\$0	\$0	\$563
CON	TDA	\$73	\$68	\$0	\$0	\$0	\$0	\$0	\$0	\$141
TOTAL	TOTAL	\$366	\$338	\$0	\$0	\$0	\$0	\$0	\$0	\$704

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
IMP33000	IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC)	Imperial	EXEMPT - 93.126	SSAB	\$120,550	IMP33000	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE		NO	25-05

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
04/11/2025	N/A	N/A

DESCRIPTION

COUNTY WIDE TRANSIT SYSTEM - OPERATING and CAPITAL ASSISTANCE

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 EL CENTRO-CALEXICO	\$39,424	\$3,300	\$3,236	\$3,398	\$0	\$0	\$0	\$0	\$49,358
CON	5311 - NONURBANIZED AREA FORMULA	\$4,958	\$100	\$84	\$88	\$0	\$0	\$0	\$0	\$5,230
CON	FARE REVENUE	\$10,803	\$600	\$594	\$623	\$0	\$0	\$0	\$0	\$12,620
CON	FTA 5317 NEW FREEDOM PROGRAM	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
CON	LOCAL TRANS FUNDS	\$39,752	\$2,800	\$2,710	\$2,845	\$0	\$0	\$0	\$0	\$48,107
CON	PUBLIC TRANS MODERINAZATION IMP	\$5,135	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,135
TOTAL	TOTAL	\$100,172	\$6,800	\$6,624	\$6,954	\$0	\$0	\$0	\$0	\$120,550

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
IMP33003	IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC)	Imperial	EXEMPT - 93.126	SSAB	\$40,456	IMP33003	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
PAO00 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE		NO	25-05

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
04/11/2025	N/A	N/A

DESCRIPTION

ADA PARATRANSIT SERVICE OPERATING ASSISTANCE

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 EL CENTRO-CALEXICO	\$8,673	\$1,000	\$1,091	\$1,146	\$0	\$0	\$0	\$0	\$11,910
CON	5311 - NONURBANIZED AREA FORMULA	\$1,135	\$40	\$32	\$34	\$0	\$0	\$0	\$0	\$1,241
CON	FARE REVENUE	\$5,083	\$100	\$112	\$118	\$0	\$0	\$0	\$0	\$5,413
CON	FTA 5317 NEW FREEDOM PROGRAM	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
CON	LOCAL TRANS FUNDS	\$10,407	\$940	\$1,005	\$1,056	\$0	\$0	\$0	\$0	\$13,408
CON	STATE TRANSIT ASSIST	\$8,384	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,384
TOTAL	TOTAL	\$33,782	\$2,080	\$2,240	\$2,354	\$0	\$0	\$0	\$0	\$40,456

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Including Amendments 1 - 5
(In \$000's)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
IMP33023	IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC)	Imperial	EXEMPT - 93.126	SSAB	\$9,928	IMP33023	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
BU000 - BUS OPERATIONS/OPERATING ASSISTANCE				NO	25-05		
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
04/11/2025	N/A	N/A					

DESCRIPTION
 Operating Assistance. IVT MedTrans

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 EL CENTRO-CALEXICO	\$2,024	\$400	\$334	\$348	\$357	\$0	\$0	\$0	\$3,463
CON	FARE REVENUE	\$1,011	\$70	\$55	\$57	\$59	\$0	\$0	\$0	\$1,252
CON	LOCAL TRANS FUNDS	\$3,948	\$340	\$297	\$310	\$318	\$0	\$0	\$0	\$5,213
TOTAL	TOTAL	\$6,983	\$810	\$686	\$715	\$734	\$0	\$0	\$0	\$9,928