

**2025 Federal Transportation Improvement Program
Los Angeles County - FTA Section 5307, 5337, 5339
Local Highway, State Highway, Transit
Including Amendments 1 - 5
(In \$000's)**

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919129	Access Services	Los Angeles	EXEMPT - 93.126	SCAB	\$5,000	LA970501	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
PAN07 - PARATRANSIT SERVICE EQUIPMENT/OPERATING EQUIPMENT			25-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
09/05/2024	11/15/2024	12/16/2024

DESCRIPTION

Preventive maintenance, major component repairs and rehabilitation of ADA accessible vehicles that have exceeded their useful life standard. \$5M in ARPA funds, no local match required.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000
TOTAL	TOTAL	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G012	Antelope Valley Transit Authority	Los Angeles	EXEMPT - 93.126	MDAB	\$117,921	1OM0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE		NO	25-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
09/05/2024	11/15/2024	12/16/2024

DESCRIPTION

Federal Operating Assistance

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$8,111	\$1,000	\$1,000	\$0	\$0	\$0	\$0	\$0	\$10,111
CON	5307 - FTA LAN/PALM UZA	\$61,718	\$8,000	\$8,000	\$0	\$0	\$0	\$0	\$0	\$77,718
CON	5337-SGR - STATE OF GOOD REPAIR	\$3,156	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,156
CON	5339 - Lancaster-Palmdale	\$2,855	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,855
CON	AGENCY - Agency	\$0	\$9,000	\$9,000	\$0	\$0	\$0	\$0	\$0	\$18,000
CON	LTF - Local Transportation	\$1,480	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,480
CON	PROPALR - Los Angeles County	\$4,601	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,601
TOTAL	TOTAL	\$81,921	\$18,000	\$18,000	\$0	\$0	\$0	\$0	\$0	\$117,921

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1725	Antelope Valley Transit Authority	Los Angeles	EXEMPT - 93.126	Various	\$9,750	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR28 - PASSENGER LOADING AREAS			25-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
09/05/2024	11/15/2024	12/16/2024

DESCRIPTION

Regional Bus Stop Improvements - including amenities such as shelters, benches, trashcans, ADA improvements, lighting, and security.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000
CON	5307 - FTA LAN/PALM UZA	\$2,500	\$500	\$500	\$0	\$0	\$0	\$0	\$0	\$3,500
CON	5337-SGR - STATE OF GOOD REPAIR	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500
CON	5339 - Lancaster-Palmdale	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500
CON	AGENCY - Agency	\$0	\$125	\$125	\$0	\$0	\$0	\$0	\$0	\$250
TOTAL	TOTAL	\$8,500	\$625	\$625	\$0	\$0	\$0	\$0	\$0	\$9,750

**2025 Federal Transportation Improvement Program
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Including Amendments 1 - 5
(In \$000's)**

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA50200	Antelope Valley Transit Authority	Los Angeles	EXEMPT - 93.126	Various	\$63,645	LA50200	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		

BU000 - BUS OPERATIONS/OPERATING ASSISTANCE 25-02

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
12/20/2024	N/A	N/A

DESCRIPTION
PREVENTIVE MAINTENANCE

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$10,110	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,110
CON	5307 - FTA LAN/PALM UZA	\$40,800	\$4,800	\$0	\$0	\$0	\$0	\$0	\$0	\$45,600
CON	5337SC - Santa Clarita Urbanized Area - SGR	\$100	\$1,982	\$0	\$0	\$0	\$0	\$0	\$0	\$2,082
CON	5339 - Lancaster-Palmdale	\$1,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,200
CON	AGENCY - Agency	\$826	\$1,700	\$0	\$0	\$0	\$0	\$0	\$0	\$2,526
CON	FARE - Fares	\$2,127	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,127
TOTAL	TOTAL	\$55,163	\$8,482	\$0	\$0	\$0	\$0	\$0	\$0	\$63,645

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919086	Antelope Valley Transit Authority	Los Angeles	EXEMPT - 93.126	Various	\$6,012	7120002	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		

BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT 25-00

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
09/05/2024	11/15/2024	12/16/2024

DESCRIPTION
Bus charging equipment

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$3,337	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,337
CON	5307 - FTA LAN/PALM UZA	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$500
CON	5339 - Lancaster-Palmdale	\$925	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$1,425
CON	5339LP-Lancaster/Palmdale Urbanized Area -	\$0	\$0	\$0	\$500	\$0	\$0	\$0	\$0	\$500
CON	AGENCY - Agency	\$0	\$125	\$0	\$125	\$0	\$0	\$0	\$0	\$250
TOTAL	TOTAL	\$4,262	\$1,125	\$0	\$625	\$0	\$0	\$0	\$0	\$6,012

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919103	Antelope Valley Transit Authority	Los Angeles	EXEMPT - 93.126	Various	\$7,500	0121D	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		

NCN84 - LAND ACQUISITION 25-00

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
09/05/2024	11/15/2024	12/16/2024

DESCRIPTION
Land for Solar Farm - Purchase 43 acres of land to construct a solar farm and shared charging lot.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
ROW	5307 - FTA LA/LB UZA	\$0	\$2,500	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500
ROW	5307 - FTA LAN/PALM UZA	\$0	\$4,500	\$0	\$0	\$0	\$0	\$0	\$0	\$4,500
ROW	Transit And Intercity Rail Capital Program	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$500
TOTAL	TOTAL	\$0	\$7,500	\$0	\$0	\$0	\$0	\$0	\$0	\$7,500

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<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919121	Antelope Valley Transit Authority	Los Angeles	EXEMPT - 93.126	Various	\$250	7120002	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
VEN03 - VEHICLES-ADM/MAIN/SER/SEC-(ALT. FUEL)-NEW						25-00	

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
09/05/2024	11/15/2024	12/16/2024

DESCRIPTION
Transformer - acquire a new transformer to support solar farm.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LAN/PALM UZA	\$0	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$200
CON	AGENCY - Agency	\$0	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$50
TOTAL	TOTAL	\$0	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$250

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919186	Antelope Valley Transit Authority	Los Angeles	NON-EXEMPT	Various	\$4,302	7120007	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL						YES	25-00

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
09/05/2024	11/15/2024	12/16/2024

DESCRIPTION
New route between Antelope and Victor Valleys along State Hwy 138. Will deploy three (3) routes in the morning and three (3) routes in the evening. Route will utilize three (3) commuter coaches and one (1) for spare.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LAN/PALM UZA	\$0	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$400
CON	Transit And Intercity Rail Capital Program	\$0	\$3,902	\$0	\$0	\$0	\$0	\$0	\$0	\$3,902
TOTAL	TOTAL	\$0	\$4,302	\$0	\$0	\$0	\$0	\$0	\$0	\$4,302

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919192	Antelope Valley Transit Authority	Los Angeles	EXEMPT - 93.126	Various	\$4,561	7120002	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT						25-00	

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
09/05/2024	11/15/2024	12/16/2024

DESCRIPTION
Major bus components: reducers, drive motors, VTOG and 3-in-1 (DC to DC) - parts necessary for our new electric buses.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LAN/PALM UZA	\$1,486	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$2,986
CON	5307LP-Lancaster/Palm dale Urbanized Area	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
CON	AGENCY - Agency	\$0	\$375	\$200	\$0	\$0	\$0	\$0	\$0	\$575
TOTAL	TOTAL	\$1,486	\$1,875	\$1,200	\$0	\$0	\$0	\$0	\$0	\$4,561

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919193	Antelope Valley Transit Authority	Los Angeles	EXEMPT - 93.126	Various	\$2,500	7120002	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
ADR55 - ADMINISTRATIVE OFFICE(S)/FACILITY-REHAB/IMPROVEMNT						25-00	

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
09/05/2024	11/15/2024	12/16/2024

DESCRIPTION
Phase III Facility Renovation/Upgrade - modernization and upgrade of the admin facility, dispatch area, break room, offices, and money room. Will include new flooring, fire system upgrade, money room vault replacement, A/C units, security lighting, and driveway concrete.

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PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LAN/PALM UZA	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
CON	AGENCY - Agency	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$500
TOTAL	TOTAL	\$0	\$2,500	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919255	Antelope Valley Transit Authority	Los Angeles	EXEMPT - 93.126	Various	\$1,560	7120002	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
TRN07 - MAINTENANCE EQUIPMENT-NEW						25-00	
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					
09/05/2024	11/15/2024	12/16/2024					

DESCRIPTION
Generators (2) - will procure two generators for use in conjunction with our charging lot and solar farm project.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307LP-Lancaster/Palm dale Urbanized Area	\$0	\$1,300	\$0	\$0	\$0	\$0	\$0	\$0	\$1,300
CON	AGENCY - Agency	\$0	\$260	\$0	\$0	\$0	\$0	\$0	\$0	\$260
TOTAL	TOTAL	\$0	\$1,560	\$0	\$0	\$0	\$0	\$0	\$0	\$1,560

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919256	Antelope Valley Transit Authority	Los Angeles	EXEMPT - 93.126	Various	\$204	7120002	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
TRN07 - MAINTENANCE EQUIPMENT-NEW						25-00	
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					
09/05/2024	11/15/2024	12/16/2024					

DESCRIPTION
Switchgear - will procure a new switchgear unit for the shared charging lot project.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307LP-Lancaster/Palm dale Urbanized Area	\$0	\$170	\$0	\$0	\$0	\$0	\$0	\$0	\$170
CON	AGENCY - Agency	\$0	\$34	\$0	\$0	\$0	\$0	\$0	\$0	\$34
TOTAL	TOTAL	\$0	\$204	\$0	\$0	\$0	\$0	\$0	\$0	\$204

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919263	Antelope Valley Transit Authority	Los Angeles	NON-REPORTABLE TCM	Various	\$4,693	1TR0101	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL						25-00	
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					
09/05/2024	11/15/2024	12/16/2024					

DESCRIPTION
Adding (3) expansion commuter coaches to route 786 - will re-add 2 previously eliminated runs to this commuter route. Vehicles will be battery-electric, zero-emission.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307LP-Lancaster/Palm dale Urbanized Area	\$0	\$4,081	\$0	\$0	\$0	\$0	\$0	\$0	\$4,081
CON	AGENCY - Agency	\$0	\$612	\$0	\$0	\$0	\$0	\$0	\$0	\$612
TOTAL	TOTAL	\$0	\$4,693	\$0	\$0	\$0	\$0	\$0	\$0	\$4,693

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919264	Antelope Valley Transit Authority	Los Angeles	NON-REPORTABLE TCM	Various	\$5,540	1TR0101	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL						25-00	
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					
09/05/2024	11/15/2024	12/16/2024					

DESCRIPTION
Expansion commuter coaches (3) - adding two additional runs to route 790 (previously eliminated). Vehicles will be battery-electric, zero-emission.

2025 Federal Transportation Improvement Program
Los Angeles County - FTA Section 5307, 5337, 5339
Local Highway, State Highway, Transit
Including Amendments 1 - 5
(In \$000's)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA Santa Clarita UZA	\$0	\$4,817	\$0	\$0	\$0	\$0	\$0	\$0	\$4,817
CON	AGENCY - Agency	\$0	\$723	\$0	\$0	\$0	\$0	\$0	\$0	\$723
TOTAL	TOTAL	\$0	\$5,540	\$0	\$0	\$0	\$0	\$0	\$0	\$5,540

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919272	Antelope Valley Transit Authority	Los Angeles	EXEMPT - 93.126	Various	\$276	7120002	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT						25-01	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			
11/01/2024		11/15/2024		12/20/2024			

DESCRIPTION

Driver Barriers for commuter buses (28)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5339LP-Lancaster/Palmdale Urbanized Area -	\$0	\$221	\$0	\$0	\$0	\$0	\$0	\$0	\$221
CON	AGENCY - Agency	\$0	\$55	\$0	\$0	\$0	\$0	\$0	\$0	\$55
TOTAL	TOTAL	\$0	\$276	\$0	\$0	\$0	\$0	\$0	\$0	\$276

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919274	Antelope Valley Transit Authority	Los Angeles	EXEMPT - 93.126	Various	\$280	7120002	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
VEN03 - VEHICLES-ADM/MAIN/SER/SEC-(ALT. FUEL)-NEW						25-01	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			
11/01/2024		11/15/2024		12/20/2024			

DESCRIPTION

Expansion Support Vehicles (7) - per the terms of the new Ops & Maintenance contract, AVTA is required to provide a specified total. Will procure hybrid vehicles for operations support. Will be used by commuter returns, road supervisors, transit ambassadors, driver shuttle vehicles, and maintenance staff.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5339 - Lancaster-Palmdale	\$0	\$224	\$0	\$0	\$0	\$0	\$0	\$0	\$224
CON	AGENCY - Agency	\$0	\$56	\$0	\$0	\$0	\$0	\$0	\$0	\$56
TOTAL	TOTAL	\$0	\$280	\$0	\$0	\$0	\$0	\$0	\$0	\$280

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919292	Antelope Valley Transit Authority	Los Angeles	EXEMPT - 93.126	Various	\$300	7120002	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT						25-01	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			
11/01/2024		11/15/2024		12/20/2024			

DESCRIPTION

Upgrade cameras & modems for buses, allows wi-fi and live security viewing.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5339 - Lancaster-Palmdale	\$0	\$240	\$0	\$0	\$0	\$0	\$0	\$0	\$240
CON	AGENCY - Agency	\$0	\$60	\$0	\$0	\$0	\$0	\$0	\$0	\$60
TOTAL	TOTAL	\$0	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$300

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919328	Antelope Valley Transit Authority	Los Angeles	EXEMPT - 93.126	Various	\$182	7120002	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
VEN03 - VEHICLES-ADM/MAIN/SER/SEC-(ALT. FUEL)-NEW						25-01	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			
11/01/2024		11/15/2024		12/20/2024			

DESCRIPTION

Expansion Support Vehicles (3) - 1 Kubota style golf cart, 1 shop/road call truck, and 1 drivers relief vehicle. All battery-electric vehicles.

**2025 Federal Transportation Improvement Program
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PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5339 - Lancaster-Palmdale	\$0	\$117	\$0	\$0	\$0	\$0	\$0	\$0	\$117
CON	5339SC-Santa Clarita Urbanized Area - BFG	\$0	\$28	\$0	\$0	\$0	\$0	\$0	\$0	\$28
CON	AGENCY - Agency	\$0	\$37	\$0	\$0	\$0	\$0	\$0	\$0	\$37
TOTAL	TOTAL	\$0	\$182	\$0	\$0	\$0	\$0	\$0	\$0	\$182

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919329	Antelope Valley Transit Authority	Los Angeles	EXEMPT - 93.126	Various	\$163	7120012	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
VEN03 - VEHICLES-ADM/MAIN/SER/SEC-(ALT. FUEL)-NEW			25-01

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
11/01/2024	11/15/2024	12/20/2024

DESCRIPTION
Eight replacement vehicles. Cost difference of 11 support vehicles in TIP ID's LA9919130 and LA9919274.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5339 - Lancaster-Palmdale	\$0	\$130	\$0	\$0	\$0	\$0	\$0	\$0	\$130
CON	AGENCY - Agency	\$0	\$33	\$0	\$0	\$0	\$0	\$0	\$0	\$33
TOTAL	TOTAL	\$0	\$163	\$0	\$0	\$0	\$0	\$0	\$0	\$163

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919370	Antelope Valley Transit Authority	Los Angeles	EXEMPT - 93.126	SCAB	\$844	7120002	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ADM83 - ADMINISTRATION			25-01

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
11/01/2024	11/15/2024	12/20/2024

DESCRIPTION
Annual communication equipment replacements: computers, laptops, monitors, printers, wi-fi modems

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5339LP-Lancaster/Palmdale Urbanized Area -	\$0	\$0	\$337	\$0	\$0	\$0	\$0	\$0	\$337
CON	AGENCY - Agency	\$0	\$85	\$85	\$0	\$0	\$0	\$0	\$0	\$170
CON	FTA5339 - Santa Clarita Urbanized Area - BFG	\$0	\$337	\$0	\$0	\$0	\$0	\$0	\$0	\$337
TOTAL	TOTAL	\$0	\$422	\$422	\$0	\$0	\$0	\$0	\$0	\$844

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919371	Antelope Valley Transit Authority	Los Angeles	EXEMPT - 93.126	SCAB	\$562	7120002	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
TRN07 - MAINTENANCE EQUIPMENT-NEW			25-01

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
11/01/2024	11/15/2024	12/20/2024

DESCRIPTION
Maintenance Equipment needs for FY25 budget - tire machine, tire balancer, shop tools, radio equipment, key cafe, DVIR tablets, body shop shelving

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5339 - Lancaster-Palmdale	\$0	\$405	\$0	\$0	\$0	\$0	\$0	\$0	\$405
CON	AGENCY - Agency	\$0	\$112	\$0	\$0	\$0	\$0	\$0	\$0	\$112
CON	FTA5339 - Santa Clarita Urbanized Area - BFG	\$0	\$45	\$0	\$0	\$0	\$0	\$0	\$0	\$45
TOTAL	TOTAL	\$0	\$562	\$0	\$0	\$0	\$0	\$0	\$0	\$562

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Local Highway, State Highway, Transit
Including Amendments 1 - 5
(In \$000's)

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM			
LA9919372	Antelope Valley Transit Authority	Los Angeles	EXEMPT - 93.126	SCAB	\$2,575	7120002	Transit			
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>					
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT						25-01				
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>						
11/01/2024		11/15/2024		12/20/2024						
<u>DESCRIPTION</u>										
EV Charging Lot - A&E, construction and project management										
PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LAN/PALM UZA	\$0	\$2,060	\$0	\$0	\$0	\$0	\$0	\$0	\$2,060
CON	AGENCY - Agency	\$0	\$515	\$0	\$0	\$0	\$0	\$0	\$0	\$515
TOTAL	TOTAL	\$0	\$2,575	\$0	\$0	\$0	\$0	\$0	\$0	\$2,575

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM			
LA9919373	Antelope Valley Transit Authority	Los Angeles	EXEMPT - 93.126	SCAB	\$30	7120002	Transit			
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>					
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT						25-01				
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>						
11/01/2024		11/15/2024		12/20/2024						
<u>DESCRIPTION</u>										
Equipment for Shop Truck - outfit it with safety lights, safety cones, air compressor, push bumper										
PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5339 - Lancaster-Palmdale	\$0	\$24	\$0	\$0	\$0	\$0	\$0	\$0	\$24
CON	AGENCY - Agency	\$0	\$6	\$0	\$0	\$0	\$0	\$0	\$0	\$6
TOTAL	TOTAL	\$0	\$30	\$0	\$0	\$0	\$0	\$0	\$0	\$30

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM			
LA9919375	Antelope Valley Transit Authority	Los Angeles	EXEMPT - 93.126	SCAB	\$100	7120002	Transit			
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>					
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT						25-01				
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>						
11/01/2024		11/15/2024		12/20/2024						
<u>DESCRIPTION</u>										
Bus Wrap Replacements for local transit, commuter, DAR, and microtransit fleet										
PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5339 - Lancaster-Palmdale	\$0	\$80	\$0	\$0	\$0	\$0	\$0	\$0	\$80
CON	AGENCY - Agency	\$0	\$20	\$0	\$0	\$0	\$0	\$0	\$0	\$20
TOTAL	TOTAL	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$100

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM			
LA9919376	Antelope Valley Transit Authority	Los Angeles	EXEMPT - 93.126	SCAB	\$200	7120002	Transit			
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>					
NCR30 - SAFETY IMPROVEMENTS						25-01				
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>						
11/01/2024		11/15/2024		12/20/2024						
<u>DESCRIPTION</u>										
Lighting at Transit Center in Lancaster - update with new LED lighting.										
PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5339 - Lancaster-Palmdale	\$0	\$160	\$0	\$0	\$0	\$0	\$0	\$0	\$160
CON	AGENCY - Agency	\$0	\$40	\$0	\$0	\$0	\$0	\$0	\$0	\$40
TOTAL	TOTAL	\$0	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$200

**2025 Federal Transportation Improvement Program
Los Angeles County - FTA Section 5307, 5337, 5339
Local Highway, State Highway, Transit
Including Amendments 1 - 5
(In \$000's)**

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919383	Antelope Valley Transit Authority	Los Angeles	EXEMPT - 93.126	Various	\$104	7120002	Transit
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>	

TRN10 - Electric Charging Equipment/Facilities - New 25-01

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
11/01/2024	11/15/2024	12/20/2024

DESCRIPTION
Installation of Level IV Chargers - trenching, conduit and installation

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5339 - Lancaster-Palmdale	\$0	\$83	\$0	\$0	\$0	\$0	\$0	\$0	\$83
CON	AGENCY - Agency	\$0	\$21	\$0	\$0	\$0	\$0	\$0	\$0	\$21
TOTAL	TOTAL	\$0	\$104	\$0	\$0	\$0	\$0	\$0	\$0	\$104

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919396	Antelope Valley Transit Authority	Los Angeles	NON-REPORTABLE TCM COMMITTED	Various	\$780	7120008	Transit
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>	

PAN94 - PARATRANSIT VEHICLES-EXPANSION-ALTERNATIVE FUEL 25-03

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
03/07/2025	03/13/2025	03/18/2025

DESCRIPTION
Purchase of three minivan or 24-ft van style ADA compliant expansion electric vehicles for paratransit service.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5339 - Lancaster-Palmdale	\$0	\$663	\$0	\$0	\$0	\$0	\$0	\$0	\$663
CON	AGENCY - Agency	\$0	\$117	\$0	\$0	\$0	\$0	\$0	\$0	\$117
TOTAL	TOTAL	\$0	\$780	\$0	\$0	\$0	\$0	\$0	\$0	\$780

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919016	Arcadia, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$3,130	1TL104	Transit
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>	

FUL52 - FUELING STATIONS-ALTERNATIVE FUEL 25-00

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
09/05/2024	11/15/2024	12/16/2024

DESCRIPTION
Design and install Compressed Natural Gas (CNG) fueling facility at the City's Public Works Services site. Currently, the City uses third-party public CNG fueling stations to fuel the City's transit vehicles. This fueling facility will allow the City to refuel these vehicles onsite so that normal operating activities are not interrupted. The CNG fueling facility will also ensure that City transit vehicles have dedicated access to CNG fuel in the event of an emergency.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	5307 - FTA LA/LB UZA	\$0	\$80	\$0	\$0	\$0	\$0	\$0	\$0	\$80
PE	MM16 -Measure M Local Return 16%	\$0	\$20	\$0	\$0	\$0	\$0	\$0	\$0	\$20
CON	5307 - FTA LA/LB UZA	\$0	\$2,424	\$0	\$0	\$0	\$0	\$0	\$0	\$2,424
CON	MM16 -Measure M Local Return 16%	\$0	\$380	\$0	\$0	\$0	\$0	\$0	\$0	\$380
CON	PROPALR - Los Angeles County	\$0	\$226	\$0	\$0	\$0	\$0	\$0	\$0	\$226
TOTAL	TOTAL	\$0	\$3,130	\$0	\$0	\$0	\$0	\$0	\$0	\$3,130

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919131	Cerritos, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$5,147	7120002	Transit
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>	

BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL 25-00

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
09/05/2024	11/15/2024	12/16/2024

DESCRIPTION
Procure 6 electric bus for fleet replacement for City of Cerritos.

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Los Angeles County - FTA Section 5307, 5337, 5339
Local Highway, State Highway, Transit
Including Amendments 1 - 5
(In \$000's)**

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5339 - Los Angeles -Long Beach-Anaheim	\$0	\$4,378	\$0	\$0	\$0	\$0	\$0	\$0	\$4,378
CON	LTF - Local Transportation	\$0	\$769	\$0	\$0	\$0	\$0	\$0	\$0	\$769
TOTAL	TOTAL	\$0	\$5,147	\$0	\$0	\$0	\$0	\$0	\$0	\$5,147

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919012	Claremont, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$1,027	1TR1010	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL						25-00	
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					
09/05/2024	11/15/2024	12/16/2024					

DESCRIPTION
The City of Claremont will utilize its FTA 2013-16 5307 allocation to purchase one electric cutaway bus to replace an existing gasoline cutaway bus, install an electric vehicle charging station at the Claremont City Yard to support the new EV bus, and install new bus shelters. The City will provide a local match in the amount of \$189,036, including TDA funds (\$131,460), STA Funds (\$32,466), and MOSIP funds (\$25,110).

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$838	\$0	\$0	\$0	\$0	\$0	\$0	\$838
CON	PC40 - Los Angeles County Proposition	\$0	\$25	\$0	\$0	\$0	\$0	\$0	\$0	\$25
CON	STA - State Transit Assistance	\$0	\$32	\$0	\$0	\$0	\$0	\$0	\$0	\$32
CON	TDA4 - TDA Article 4	\$0	\$132	\$0	\$0	\$0	\$0	\$0	\$0	\$132
TOTAL	TOTAL	\$0	\$1,027	\$0	\$0	\$0	\$0	\$0	\$0	\$1,027

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1295	Commerce, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$2,703	7120002	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
ADN55 - ADMINISTRATIVE OFFICE(S)/FACILITY-NEW						25-00	
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					
09/05/2024	11/15/2024	12/16/2024					

DESCRIPTION
Design, Engineering, Specifications, and Comprehensive Operational Analysis Transit Planning for a New Zero-Emission Bus Operations, Maintenance, and Administration Facility. Utilizing TDC of \$541K in FY25 to match 5307.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$2,703	\$0	\$0	\$0	\$0	\$0	\$0	\$2,703
TOTAL	TOTAL	\$0	\$2,703	\$0	\$0	\$0	\$0	\$0	\$0	\$2,703

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919029	Commerce, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$125	1TL104	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT						25-00	
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					
09/05/2024	11/15/2024	12/16/2024					

DESCRIPTION
Computer-Aided Dispatch (CAD) Automated Vehicle Location and Scheduling Equipment. Utilizing Toll Development Credits in FY 24/25 for \$25K to match 5307. Transit Development Credits Used.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$125	\$0	\$0	\$0	\$0	\$0	\$0	\$125
TOTAL	TOTAL	\$0	\$125	\$0	\$0	\$0	\$0	\$0	\$0	\$125

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919030	Commerce, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$101	1TL104	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT						25-00	
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					
09/05/2024	11/15/2024	12/16/2024					

2025 Federal Transportation Improvement Program
Los Angeles County - FTA Section 5307, 5337, 5339
Local Highway, State Highway, Transit
Including Amendments 1 - 5
(In \$000's)

DESCRIPTION

Parts and maintenance equipment purchase. Includes replacing a heavy-duty tire repair machine that has exceeded its useful life. Utilizing Toll Development Credits in FY 24/25 for \$20k.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$101	\$0	\$0	\$0	\$0	\$0	\$0	\$101
TOTAL	TOTAL	\$0	\$101	\$0	\$0	\$0	\$0	\$0	\$0	\$101

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919362	Commerce, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$1,800	7120002	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL			25-05

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
04/11/2025	N/A	N/A

DESCRIPTION

Purchase one (1) replacement battery electric bus to replace one (1) CNG-powered bus. Utilizing TDC of \$270K in FY25 to match 5307 funds.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$1,800	\$0	\$0	\$0	\$0	\$0	\$0	\$1,800
TOTAL	TOTAL	\$0	\$1,800	\$0	\$0	\$0	\$0	\$0	\$0	\$1,800

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919377	Commerce, City of	Los Angeles	TCM Committed	SCAB	\$713	7120002	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ITS05 - CHANGEABLE MESSAGE SIGNS (CMS)			25-01

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
11/01/2024	11/15/2024	12/20/2024

DESCRIPTION

Purchase fifteen (15) solar power pole signs to enhance bus stops by providing live bus arrival times for riders and twenty-nine (29) bus shelter assemblies for bus stop amenity enhancement. Utilizing Toll Development Credits in FY 24/25 for \$24K and FY26 for \$119K to match FTA 5307 funds in CON.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$120	\$593	\$0	\$0	\$0	\$0	\$0	\$713
TOTAL	TOTAL	\$0	\$120	\$593	\$0	\$0	\$0	\$0	\$0	\$713

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1381	Culver City Muni Bus Lines	Los Angeles	EXEMPT - 93.126	SCAB	\$6,224	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR86 - MAINTENANCE/STORAGE FACILITY-UPGRADE		NO	25-05

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
04/11/2025	N/A	N/A

DESCRIPTION

Culver City Transportation Facility Infrastructure Project

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$2,171	\$1,325	\$0	\$0	\$0	\$0	\$0	\$0	\$3,496
CON	LTF - Local Transportation	\$397	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$397
CON	Othr. State - CEC - ALTERNATIVE FUEL	\$0	\$800	\$0	\$0	\$0	\$0	\$0	\$0	\$800
CON	STA - State Transit Assistance	\$0	\$331	\$0	\$0	\$0	\$0	\$0	\$0	\$331
CON	STAL-S - State Legislature - State	\$0	\$1,200	\$0	\$0	\$0	\$0	\$0	\$0	\$1,200
TOTAL	TOTAL	\$2,568	\$3,656	\$0	\$0	\$0	\$0	\$0	\$0	\$6,224

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1508	Culver City Muni Bus Lines	Los Angeles	EXEMPT - 93.126	SCAB	\$2,198	1OM0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT			25-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
09/05/2024	11/15/2024	12/16/2024

2025 Federal Transportation Improvement Program
Los Angeles County - FTA Section 5307, 5337, 5339
Local Highway, State Highway, Transit
Including Amendments 1 - 5
(In \$000's)

DESCRIPTION

Replacement of five twin-post, in-ground hydraulic lifts used for transit bus maintenance at Culver CityBus.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$1,040	\$720	\$0	\$0	\$0	\$0	\$0	\$0	\$1,760
CON	PC40 - Los Angeles County Proposition	\$260	\$178	\$0	\$0	\$0	\$0	\$0	\$0	\$438
TOTAL	TOTAL	\$1,300	\$898	\$0	\$0	\$0	\$0	\$0	\$0	\$2,198

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G802	Culver City Muni Bus Lines	Los Angeles	EXEMPT - 93.127	SCAB	\$4,456	1TL204	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENTS		NO	25-00
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED	
09/05/2024	11/15/2024	12/16/2024	

DESCRIPTION

Culver City Bus Stop Improvement Program. Replace and add bus shelter furniture and construct needed sidewalk and roadway improvements at Culver City Bus stops.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$3,537	\$304	\$0	\$0	\$0	\$0	\$0	\$0	\$3,841
CON	LTF - Local Transportation	\$163	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$163
CON	PC40 - Los Angeles County Proposition	\$376	\$76	\$0	\$0	\$0	\$0	\$0	\$0	\$452
TOTAL	TOTAL	\$4,076	\$380	\$0	\$0	\$0	\$0	\$0	\$0	\$4,456

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA52105	Culver City Muni Bus Lines	Los Angeles	EXEMPT - 93.126	SCAB	\$1,944	LA52105	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT		NO	25-00
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED	
09/05/2024	11/15/2024	12/16/2024	

DESCRIPTION

Payments for the leasing of bus tires for the Culver CityBus fleet.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$1,114	\$112	\$113	\$0	\$0	\$0	\$0	\$0	\$1,339
CON	LTF - Local Transportation	\$392	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$392
CON	PC40 - Los Angeles County Proposition	\$151	\$30	\$32	\$0	\$0	\$0	\$0	\$0	\$213
TOTAL	TOTAL	\$1,657	\$142	\$145	\$0	\$0	\$0	\$0	\$0	\$1,944

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918808	Culver City Muni Bus Lines	Los Angeles	EXEMPT - 93.126	SCAB	\$16,950	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL			25-04
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED	
03/13/2025	N/A	N/A	

DESCRIPTION

Purchase of 40' replacement "clean fuel" transit buses for fixed route service aligned with existing fleet replacement and transit asset management plan. Current replacement schedule is ten in 2025.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$4,000	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$14,000
CON	MM16 - Measure M Local Return 16%	\$0	\$786	\$0	\$0	\$0	\$0	\$0	\$0	\$786
CON	MR15 - Measure R 15% Local Return	\$0	\$694	\$0	\$0	\$0	\$0	\$0	\$0	\$694
CON	TDA4 - TDA Article 4	\$450	\$1,020	\$0	\$0	\$0	\$0	\$0	\$0	\$1,470
TOTAL	TOTAL	\$4,450	\$12,500	\$0	\$0	\$0	\$0	\$0	\$0	\$16,950

**2025 Federal Transportation Improvement Program
Los Angeles County - FTA Section 5307, 5337, 5339
Local Highway, State Highway, Transit
Including Amendments 1 - 5
(In \$000's)**

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919258	Culver City Muni Bus Lines	Los Angeles	EXEMPT - 93.126	SCAB	\$305	7120002	Transit
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>		

BUR05 -						25-00	
BUSES-REHABILITATION/IMPROVEMENTS-ALTERNATIVE FUEL							
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			
09/05/2024	11/15/2024	12/16/2024					

DESCRIPTION
Rehabilitation and/or rebuild of Culver CityBus CNG 40' New Flyer Buses. Project Activities will include mechanical, cosmetic, and technology improvements to fleet to extend service life.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$0	\$244	\$0	\$0	\$0	\$0	\$0	\$0	\$244
CON	PC40 - Los Angeles County Proposition	\$0	\$61	\$0	\$0	\$0	\$0	\$0	\$0	\$61
TOTAL	TOTAL	\$0	\$305	\$0	\$0	\$0	\$0	\$0	\$0	\$305

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919259	Culver City Muni Bus Lines	Los Angeles	EXEMPT - 93.126	SCAB	\$1,372	7120002	Transit
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>		

BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL						25-05	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			
04/11/2025	N/A	N/A					

DESCRIPTION
Replacement of three cutaway vehicles which provide demand response service for Culver CityBus System.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$0	\$1,098	\$0	\$0	\$0	\$0	\$0	\$0	\$1,098
CON	STA - State Transit Assistance	\$0	\$66	\$0	\$0	\$0	\$0	\$0	\$0	\$66
CON	TDA - Transportation Development Act	\$0	\$208	\$0	\$0	\$0	\$0	\$0	\$0	\$208
TOTAL	TOTAL	\$0	\$1,372	\$0	\$0	\$0	\$0	\$0	\$0	\$1,372

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919261	Culver City Muni Bus Lines	Los Angeles	EXEMPT - 93.126	SCAB	\$130	7120002	Transit
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>		

VEN02 - VEHICLES-ADM/MAIN/SER/SEC-(GAS/DIESEL)-NEW						25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			
09/05/2024	11/15/2024	12/16/2024					

DESCRIPTION
Replacement of Admin. Sedan and Shop Truck

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$0	\$104	\$0	\$0	\$0	\$0	\$0	\$0	\$104
CON	PC40 - Los Angeles County Proposition	\$0	\$26	\$0	\$0	\$0	\$0	\$0	\$0	\$26
TOTAL	TOTAL	\$0	\$130	\$0	\$0	\$0	\$0	\$0	\$0	\$130

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919303	Culver City Muni Bus Lines	Los Angeles	EXEMPT - 93.126	SCAB	\$6,289	7120002	Transit
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>		

BUR05 -						25-03	
BUSES-REHABILITATION/IMPROVEMENTS-ALTERNATIVE FUEL							
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			
03/07/2025	03/13/2025	03/18/2025					

DESCRIPTION
Ongoing preventative maintenance costs for existing CNG transit fleet buses and related DAR vehicles.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307LA-LOS ANGELES/LONG	\$0	\$2,479	\$2,553	\$0	\$0	\$0	\$0	\$0	\$5,032
CON	TDA4 - TDA Article 4	\$0	\$619	\$638	\$0	\$0	\$0	\$0	\$0	\$1,257
TOTAL	TOTAL	\$0	\$3,098	\$3,191	\$0	\$0	\$0	\$0	\$0	\$6,289

2025 Federal Transportation Improvement Program
Los Angeles County - FTA Section 5307, 5337, 5339
Local Highway, State Highway, Transit
Including Amendments 1 - 5
(In \$000's)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919421	Culver City Muni Bus Lines	Los Angeles	EXEMPT - 93.126	SCAB	\$791	7120002	Transit

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT			25-03

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
03/07/2025	03/13/2025	03/18/2025

DESCRIPTION
Purchase spare parts and ADA equipment for new buses.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$0	\$633	\$0	\$0	\$0	\$0	\$0	\$0	\$633
CON	TDA - Transportation Development Act	\$0	\$158	\$0	\$0	\$0	\$0	\$0	\$0	\$158
TOTAL	TOTAL	\$0	\$791	\$0	\$0	\$0	\$0	\$0	\$0	\$791

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0B310	Foothill Transit Zone	Los Angeles	EXEMPT - 93.126	SCAB	\$109,610	LA0B310	Transit

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL		NO	25-00

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
09/05/2024	11/15/2024	12/16/2024

DESCRIPTION
REPLACEMENT CNG/ELECTRIC/FUEL CELL BUSES AND BUS CHARGING INFRASTRUCTURE

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	2023 Appropriations Earmarks	\$0	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000
CON	5307 - FTA LA/LB UZA	\$0	\$60,000	\$0	\$0	\$0	\$0	\$0	\$0	\$60,000
CON	5309c - FTA Bus Discretionary	\$1,188	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,188
CON	5312 - FTA UZA Area	\$1,310	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,310
CON	5339C-LOW OR NO EMISSION VEHICLE	\$0	\$7,942	\$0	\$0	\$0	\$0	\$0	\$0	\$7,942
CON	ARRA-TIGGER	\$10,170	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,170
CON	PC40 - Los Angeles County Proposition	\$0	\$15,000	\$0	\$0	\$0	\$0	\$0	\$0	\$15,000
CON	TDA - Transportation Development Act	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000
CON	TDA4 - TDA Article 4	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000
TOTAL	TOTAL	\$17,668	\$91,942	\$0	\$0	\$0	\$0	\$0	\$0	\$109,610

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0F048	Foothill Transit Zone	Los Angeles	EXEMPT - 93.126	SCAB	\$27,500	LA0F048	Transit

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE		NO	25-00

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
09/05/2024	11/15/2024	12/16/2024

DESCRIPTION
PREVENTIVE MAINTENANCE - OPERATING

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$0	\$22,000	\$0	\$0	\$0	\$0	\$0	\$0	\$22,000
CON	TDA4 - TDA Article 4	\$0	\$5,500	\$0	\$0	\$0	\$0	\$0	\$0	\$5,500
TOTAL	TOTAL	\$0	\$27,500	\$0	\$0	\$0	\$0	\$0	\$0	\$27,500

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1501	Foothill Transit Zone	Los Angeles	TCM Committed	SCAB	\$4,600	1TR1010	Transit

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
TRNH6 - PASSENGER STATIONS/FACILITIES-NEW			25-00

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
09/05/2024	11/15/2024	12/16/2024

**2025 Federal Transportation Improvement Program
Los Angeles County - FTA Section 5307, 5337, 5339
Local Highway, State Highway, Transit
Including Amendments 1 - 5
(In \$000's)**

<u>DESCRIPTION</u>										
Construct Bus Layover Facilities Jointly by AVTA, LADOT & Foothill Transit										
PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	5307 - FTA LA/LB UZA	\$0	\$800	\$0	\$0	\$0	\$0	\$0	\$0	\$800
PE	PC40 - Los Angeles County Proposition	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$100
CON	5307 - FTA LA/LB UZA	\$0	\$2,500	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500
CON	PC40 - Los Angeles County Proposition	\$0	\$1,200	\$0	\$0	\$0	\$0	\$0	\$0	\$1,200
TOTAL	TOTAL	\$0	\$4,600	\$0	\$0	\$0	\$0	\$0	\$0	\$4,600

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA963526	Foothill Transit Zone	Los Angeles	EXEMPT - 93.126	SCAB	\$2,297	LA963526	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCR10 - PASSENGER BENCHES & SMALL SHELTERS				NO	25-00		
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					
09/05/2024	11/15/2024	12/16/2024					

<u>DESCRIPTION</u>										
BUS STOP ENHANCEMENT/IMPROVEMENT										
PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$128	\$0	\$0	\$0	\$0	\$0	\$0	\$128
CON	PC40 - Los Angeles County Proposition	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500
CON	TDA - Transportation Development Act	\$397	\$272	\$0	\$0	\$0	\$0	\$0	\$0	\$669
TOTAL	TOTAL	\$1,897	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$2,297

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919393	Foothill Transit Zone	Los Angeles	EXEMPT - 93.126	SCAB	\$17,788	7120002	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
TRN10 - Electric Charging Equipment/Facilities - New					25-03		
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					
03/07/2025	03/13/2025	03/18/2025					

<u>DESCRIPTION</u>										
Construct hydrogen fueling stations and electric bus charging infrastructure at the Pomona and Arcadia/Irwindale operations and maintenance facilities.										
PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$5,000	\$8,000	\$0	\$0	\$0	\$0	\$0	\$13,000
CON	Low Carbon Transit Operations Program	\$0	\$288	\$0	\$0	\$0	\$0	\$0	\$0	\$288
CON	TDA4 - TDA Article 4	\$0	\$2,500	\$2,000	\$0	\$0	\$0	\$0	\$0	\$4,500
TOTAL	TOTAL	\$0	\$7,788	\$10,000	\$0	\$0	\$0	\$0	\$0	\$17,788

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1040	Gardena Municipal Bus Lines	Los Angeles	EXEMPT - 93.126	SCAB	\$1,400	1TR1010	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
PAR05 - PARATRANSIT VEHICLES-REHAB/IMP-ALTERNATIVE FUEL				NO	25-00		
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					
09/05/2024	11/15/2024	12/16/2024					

<u>DESCRIPTION</u>										
Purchase of up to 8 paratransit vehicles to replace aging vans for city DR service										
PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
CON	PC40 - Los Angeles County Proposition	\$0	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$400
TOTAL	TOTAL	\$0	\$1,400	\$0	\$0	\$0	\$0	\$0	\$0	\$1,400

**2025 Federal Transportation Improvement Program
Los Angeles County - FTA Section 5307, 5337, 5339
Local Highway, State Highway, Transit
Including Amendments 1 - 5
(In \$000's)**

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1143	Gardena Municipal Bus Lines	Los Angeles	EXEMPT - 93.126	SCAB	\$6,000	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUR05 -		NO	25-00
BUSES-REHABILITATION/IMPROVEMENTS-ALTERNATIVE FUEL			
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>	
09/05/2024	11/15/2024	12/16/2024	

DESCRIPTION
Ongoing Project: Capitalization of Preventative Maintenance. Using TDC Toll Credits of \$1.2M in FY24/25 to match 5307.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$6,000	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000
TOTAL	TOTAL	\$0	\$6,000	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1144	Gardena Municipal Bus Lines	Los Angeles	EXEMPT - 93.126	SCAB	\$41,254	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL			25-00
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>	
09/05/2024	11/15/2024	12/16/2024	

DESCRIPTION
Purchase of Replacement Buses: October 2019 add up to three alternative fuel replacement buses in FY21 and up to 13 alternative fuel replacement buses in FY22. March 2019 - Add funds for purchase of up to 7 electric replacement buses. Up to 12, 40-foot CNG buses replacing 12, 40-foot gasoline hybrid electric buses. Up to 6, 40-foot CNG buses replacing 5 40-foot gasoline hybrid electric buses. Using \$1.742M of TDC in FY25 to match 5307.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$23,527	\$8,708	\$0	\$0	\$0	\$0	\$0	\$0	\$32,235
CON	5339C-LOW OR NO EMISSION VEHICLE	\$0	\$2,216	\$0	\$0	\$0	\$0	\$0	\$0	\$2,216
CON	PC40 - Los Angeles County Proposition	\$3,987	\$2,816	\$0	\$0	\$0	\$0	\$0	\$0	\$6,803
TOTAL	TOTAL	\$27,514	\$13,740	\$0	\$0	\$0	\$0	\$0	\$0	\$41,254

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1145	Gardena Municipal Bus Lines	Los Angeles	EXEMPT - 93.126	SCAB	\$15,120	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL		NO	25-00
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>	
09/05/2024	11/15/2024	12/16/2024	

DESCRIPTION
REPLACE 14 (FOURTEEN) 2009/2010 MODEL YEAR 40 FT. GASOLINE HYBRID ELECTRIC BUSES WITH UP TO 14 (FOURTEEN) 40FT. Alt fuel BUSES. Use of \$2,520 of Transportation Development Credits for FY24/25 in construction. Use of Local Prop. C 40% for additional match \$2520.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$12,600	\$0	\$0	\$0	\$0	\$0	\$0	\$12,600
CON	PC40 - Los Angeles County Proposition	\$0	\$2,520	\$0	\$0	\$0	\$0	\$0	\$0	\$2,520
TOTAL	TOTAL	\$0	\$15,120	\$0	\$0	\$0	\$0	\$0	\$0	\$15,120

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1402	Gardena Municipal Bus Lines	Los Angeles	EXEMPT - 93.126	SCAB	\$600	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT		NO	25-00
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>	
09/05/2024	11/15/2024	12/16/2024	

DESCRIPTION
Ongoing Capitalization of Tire Lease. Utilizing \$40K in FY24/25 for CON phase.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$400	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$600
TOTAL	TOTAL	\$400	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$600

**2025 Federal Transportation Improvement Program
Los Angeles County - FTA Section 5307, 5337, 5339
Local Highway, State Highway, Transit
Including Amendments 1 - 5
(In \$000's)**

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1503	Gardena Municipal Bus Lines	Los Angeles	EXEMPT - 93.126	SCAB	\$7,805	7120002	Transit
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>		

NCR86 - MAINTENANCE/STORAGE FACILITY-UPGRADE 25-00

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
09/05/2024	11/15/2024	12/16/2024

DESCRIPTION

Upgrade transit maintenance and fueling facility to include electric bus charging and solar infrastructure and on GTrans property located at 13999 W. Western Avenue, including the purchase of an emergency generator and battery storage.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$0	\$1,164	\$0	\$0	\$0	\$0	\$0	\$0	\$1,164
CON	MR35 - Measure R 35% New Rail or Bus Transit	\$0	\$6,000	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000
CON	Othr. State - CEC - ALTERNATIVE FUEL	\$0	\$350	\$0	\$0	\$0	\$0	\$0	\$0	\$350
CON	PC40 - Los Angeles County Proposition	\$0	\$291	\$0	\$0	\$0	\$0	\$0	\$0	\$291
TOTAL	TOTAL	\$0	\$7,805	\$0	\$0	\$0	\$0	\$0	\$0	\$7,805

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1504	Gardena Municipal Bus Lines	Los Angeles	EXEMPT - 93.126	SCAB	\$950	1TR1010	Transit
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>		

NCR10 - PASSENGER BENCHES & SMALL SHELTERS 25-00

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
09/05/2024	11/15/2024	12/16/2024

DESCRIPTION

Purchase and Installation of Ongoing Bus Stop Amenities, including shelters, benches/seating, signage, lighting, trash and other such improvements.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$600	\$160	\$0	\$0	\$0	\$0	\$0	\$0	\$760
CON	PC40 - Los Angeles County Proposition	\$150	\$40	\$0	\$0	\$0	\$0	\$0	\$0	\$190
TOTAL	TOTAL	\$750	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$950

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G394	Gardena Municipal Bus Lines	Los Angeles	EXEMPT - 93.126	SCAB	\$300	1OM0702	Transit
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>		

BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT NO 25-00

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
09/05/2024	11/15/2024	12/16/2024

DESCRIPTION

PURCHASE AND INSTALLATION OF TRANSPORTATION MANAGEMENT SOFTWARE/SYSTEM. Toll Credits (TDC) of \$60k for FY24/25 will be used as local match to FTA 5307 in for CON phase.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$0	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$300
TOTAL	TOTAL	\$0	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$300

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA973010	Gardena Municipal Bus Lines	Los Angeles	EXEMPT - 93.126	SCAB	\$2,084	LA973010	Transit
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>		

BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT NO 25-00

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
09/05/2024	11/15/2024	12/16/2024

DESCRIPTION

The ongoing bus service equipment includes: IT projects, bus components, project administration, facility maintenance equipment, shop/office safety and security equipment and miscellaneous support equipment. Utilizing Toll Credits of \$40K in FY25 to match 5307 in CON.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$1,884	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$2,084
TOTAL	TOTAL	\$1,884	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$2,084

2025 Federal Transportation Improvement Program
Los Angeles County - FTA Section 5307, 5337, 5339
Local Highway, State Highway, Transit
Including Amendments 1 - 5
(In \$000's)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G601	La Mirada, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$750	1TL104	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
PAN07 - PARATRANSIT SERVICE EQUIPMENT/OPERATING EQUIPMENT					NO	25-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
09/05/2024	11/15/2024	12/16/2024					

DESCRIPTION

Project includes preventative maintenance of the La Mirada Transit(LMT)fleet. Preventative maintenance may include purchases such as tires, lubricants, oil & fuel filters, A/C unit parts, & general vehicle and component hardware. The project also includes the portion of the mechanics salary related to preventative maintenance of vehicles. Utilizing TDC to match 5307: \$150K in FY24/25.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	24/25	25/26	26/27	27/28	28/29	29/30	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$0	\$750	\$0	\$0	\$0	\$0	\$0	\$0	\$750
TOTAL	TOTAL	\$0	\$750	\$0	\$0	\$0	\$0	\$0	\$0	\$750

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9918822	La Mirada, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$620	1TR1010	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
PAR17 - PARATRANSIT VEHICLES-REPLACEMENT-ALTERNATIVE FUEL						25-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
09/05/2024	11/15/2024	12/16/2024					

DESCRIPTION

PURCHASE THREE CLASS B GAS AND ONE CLASS E CNG REPLACEMENT VEHICLES. THE VEHICLES WILL BE FUNDED WITH 80% FEDERAL SECTION 5307 FUNDS AND 20% PROPOSITION A LOCAL RETURN FUNDS (MATCH).

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	24/25	25/26	26/27	27/28	28/29	29/30	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$0	\$0	\$496	\$0	\$0	\$0	\$0	\$0	\$496
CON	PROPALR - Los Angeles County	\$0	\$0	\$124	\$0	\$0	\$0	\$0	\$0	\$124
TOTAL	TOTAL	\$0	\$0	\$620	\$0	\$0	\$0	\$0	\$0	\$620

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9918950	La Mirada, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$915	1TR1010	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
PAR17 - PARATRANSIT VEHICLES-REPLACEMENT-ALTERNATIVE FUEL						25-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
09/05/2024	11/15/2024	12/16/2024					

DESCRIPTION

The City of La Mirada's 2023 Capital Replacement Project includes the purchase a total of six (6) replacement paratransit alternative fuel vehicles.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	24/25	25/26	26/27	27/28	28/29	29/30	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$0	\$732	\$0	\$0	\$0	\$0	\$0	\$0	\$732
CON	PC20 - Los Angeles County Proposition	\$0	\$155	\$0	\$0	\$0	\$0	\$0	\$0	\$155
CON	PTMISEA - Public Trans Moderinazation Imp &	\$0	\$28	\$0	\$0	\$0	\$0	\$0	\$0	\$28
TOTAL	TOTAL	\$0	\$915	\$0	\$0	\$0	\$0	\$0	\$0	\$915

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G017	Long Beach Transit	Los Angeles	EXEMPT - 93.126	SCAB	\$12,439	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCR10 - PASSENGER BENCHES & SMALL SHELTERS					NO	25-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
09/05/2024	11/15/2024	12/16/2024					

DESCRIPTION

Bus Stop Improvements/ Amenities includes: the purchase of Benches, Shelters, Signage, Trash receptacles, Landscaping, Lighting and other bus stop related amenities. Utilizing Transit Development Credits (TDC):\$427 in FY24/25 in construction.

**2025 Federal Transportation Improvement Program
Los Angeles County - FTA Section 5307, 5337, 5339
Local Highway, State Highway, Transit
Including Amendments 1 - 5
(In \$000's)**

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$2,542	\$1,433	\$0	\$0	\$0	\$0	\$0	\$0	\$3,975
CON	ARRA -FTA-5307	\$7,970	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,970
CON	PC40 - Los Angeles County Proposition	\$494	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$494
TOTAL	TOTAL	\$11,006	\$1,433	\$0	\$0	\$0	\$0	\$0	\$0	\$12,439

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G024	Long Beach Transit	Los Angeles	EXEMPT - 93.126	SCAB	\$150,623	1TL104	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL		NO	25-05				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					
04/11/2025	N/A	N/A					

DESCRIPTION
On-going fleet replacement (30, 35, 40 and articulated, ADA compliant, alternative fuel). Utilizing TDC of \$6.879M in FY25 in CON to match 5307 funds.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	2022 APPROPRIATIONS	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
CON	5307 - FTA LA/LB UZA	\$71,498	\$37,599	\$0	\$0	\$0	\$0	\$0	\$0	\$109,097
CON	5308 - CLEAN FUEL FORMULA	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
CON	5309c - FTA Bus Discretionary	\$950	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$950
CON	5339 - Los Angeles -Long Beach-Anaheim	\$1,173	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,173
CON	Measure R	\$1,095	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,095
CON	PC40 - Los Angeles County Proposition	\$7,271	\$159	\$0	\$0	\$0	\$0	\$0	\$0	\$7,430
CON	PTMISEA - Public Trans Moderinazation Imp &	\$16,723	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,723
CON	STA-1B - State Transit Assistance - Proposition	\$6,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000
CON	TDA - Transportation Development Act	\$0	\$5,155	\$0	\$0	\$0	\$0	\$0	\$0	\$5,155
TOTAL	TOTAL	\$106,710	\$43,913	\$0	\$0	\$0	\$0	\$0	\$0	\$150,623

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1190	Long Beach Transit	Los Angeles	EXEMPT - 93.126	SCAB	\$38,342	REG0702	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCR86 - MAINTENANCE/STORAGE FACILITY-UPGRADE		NO	25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					
09/05/2024	11/15/2024	12/16/2024					

DESCRIPTION
Ongoing project includes: bus maintenance components, facility improvements, modifications and maintenance, information system hardware and software, safety/security equipment, bus restoration and replacement of aging vehicle components. Utilizing \$5.176M of TDC in FY24/25 in CON to match 5307. Transit Development Credits Used.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$28,944	\$0	\$0	\$0	\$0	\$0	\$0	\$28,944
CON	MR15 - Measure R 15% Local Return	\$0	\$618	\$0	\$0	\$0	\$0	\$0	\$0	\$618
CON	PC40 - Los Angeles County Proposition	\$0	\$8,780	\$0	\$0	\$0	\$0	\$0	\$0	\$8,780
TOTAL	TOTAL	\$0	\$38,342	\$0	\$0	\$0	\$0	\$0	\$0	\$38,342

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1512	Long Beach Transit	Los Angeles	EXEMPT - 93.126	SCAB	\$26,765	1TR1010	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL			25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					
09/05/2024	11/15/2024	12/16/2024					

DESCRIPTION
On-going fleet replacement (30, 35, 40 and articulated, ADA compliant, alternative fuel). Using TDC of \$3.745M in FY25 to match 5307 for CON and \$241K in FY25 to match 5339 in FY25 for CON.

**2025 Federal Transportation Improvement Program
Los Angeles County - FTA Section 5307, 5337, 5339
Local Highway, State Highway, Transit
Including Amendments 1 - 5
(In \$000's)**

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$18,726	\$0	\$0	\$0	\$0	\$0	\$0	\$18,726
CON	5339 - Los Angeles -Long Beach-Anaheim	\$0	\$1,207	\$0	\$0	\$0	\$0	\$0	\$0	\$1,207
CON	MR35 - Measure R 35% New Rail or Bus Transit	\$0	\$626	\$0	\$0	\$0	\$0	\$0	\$0	\$626
CON	PC40 - Los Angeles County Proposition	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
CON	PTMISEA - Public Trans Moderinazation Imp &	\$0	\$715	\$0	\$0	\$0	\$0	\$0	\$0	\$715
CON	SB1 STATE OF GOOD REPAIR	\$0	\$4,491	\$0	\$0	\$0	\$0	\$0	\$0	\$4,491
TOTAL	TOTAL	\$0	\$26,765	\$0	\$0	\$0	\$0	\$0	\$0	\$26,765

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1513	Long Beach Transit	Los Angeles	EXEMPT - 93.126	SCAB	\$4,429	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR10 - PASSENGER BENCHES & SMALL SHELTERS			25-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
09/05/2024	11/15/2024	12/16/2024

DESCRIPTION
Ongoing Bus Stop Improvements/ Amenities which may include: the purchase of Benches, Shelters, Signage, Landscaping, Lighting and other bus stop related amenities. Using TDC of \$226K in FY25 to match 5307 for CON.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$3,383	\$0	\$0	\$0	\$0	\$0	\$0	\$3,383
CON	Low Carbon Transit Operations Program	\$0	\$435	\$0	\$0	\$0	\$0	\$0	\$0	\$435
CON	PC40 - Los Angeles County Proposition	\$0	\$611	\$0	\$0	\$0	\$0	\$0	\$0	\$611
TOTAL	TOTAL	\$0	\$4,429	\$0	\$0	\$0	\$0	\$0	\$0	\$4,429

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1552	Long Beach Transit	Los Angeles	EXEMPT - 93.126	SCAB	\$3,541	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
FEN07 - FERRY SERVICE EQUIPMENT/OPERATING EQUIPMENT			25-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
09/05/2024	11/15/2024	12/16/2024

DESCRIPTION
The project will support the rehabilitation and update of Long Beach Transit's two AquaLink catamarans. Using TDC of \$750K in FY25 to match 5307 for CON.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000
CON	FBP - Ferry Boat Formula Program	\$0	\$431	\$0	\$0	\$0	\$0	\$0	\$0	\$431
CON	PC40 - Los Angeles County Proposition	\$0	\$110	\$0	\$0	\$0	\$0	\$0	\$0	\$110
TOTAL	TOTAL	\$0	\$3,541	\$0	\$0	\$0	\$0	\$0	\$0	\$3,541

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1762	Long Beach Transit	Los Angeles	TCM Committed	SCAB	\$7,911	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL		YES	25-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
09/05/2024	11/15/2024	12/16/2024

DESCRIPTION
Expansion of fleet to take over a portion of the Metro Route 130 with up to (11) Battery Electric Buses (30'/35'40'). 5307 funds were awarded by BOS under the discretionary 15% suballocation. Federal funding for FY19 is \$1.887M and FY20 is \$1.548M. Adding an additional (7) buses for a total of (11) to the TIP. Utilizing TDC in FY25 for \$901K to match 5307 funds. Transit Development Credits Used.

**2025 Federal Transportation Improvement Program
Los Angeles County - FTA Section 5307, 5337, 5339
Local Highway, State Highway, Transit
Including Amendments 1 - 5
(In \$000's)**

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$7,041	\$0	\$0	\$0	\$0	\$0	\$0	\$7,041
CON	PC40 - Los Angeles County Proposition	\$0	\$361	\$0	\$0	\$0	\$0	\$0	\$0	\$361
CON	PTMISEA - Public Trans Modernization Imp &	\$0	\$509	\$0	\$0	\$0	\$0	\$0	\$0	\$509
TOTAL	TOTAL	\$0	\$7,911	\$0	\$0	\$0	\$0	\$0	\$0	\$7,911

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G221	Long Beach Transit	Los Angeles	EXEMPT - 93.126	SCAB	\$112,715	1TL204	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
NCR86 - MAINTENANCE/STORAGE FACILITY-UPGRADE				NO	25-00		
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					
09/05/2024	11/15/2024	12/16/2024					

DESCRIPTION
The On-going Bus Capital project includes: facility/ maintenance improvements/modernization. Using combined TDC of \$2.664M in FY25 to match 5307 for CON.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$38,782	\$55,507	\$0	\$0	\$0	\$0	\$0	\$0	\$94,289
CON	5309c - FTA Bus Discretionary	\$4,908	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,908
CON	ARRA -FTA-5307	\$8,527	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,527
CON	PC40 - Los Angeles County Proposition	\$3,113	\$632	\$0	\$0	\$0	\$0	\$0	\$0	\$3,745
CON	SB1 STATE OF GOOD REPAIR	\$0	\$435	\$0	\$0	\$0	\$0	\$0	\$0	\$435
CON	TDA - Transportation Development Act	\$0	\$811	\$0	\$0	\$0	\$0	\$0	\$0	\$811
TOTAL	TOTAL	\$55,330	\$57,385	\$0	\$0	\$0	\$0	\$0	\$0	\$112,715

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G222	Long Beach Transit	Los Angeles	EXEMPT - 93.126	SCAB	\$85,835	1TR1010	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
BUR05 - BUSES-REHABILITATION/IMPROVEMENTS-ALTERNATIVE FUEL				NO	25-05		
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					
04/11/2025	N/A	N/A					

DESCRIPTION
Capitalization of Preventative Maintenance (equipment maintenance expenses). Using TDC of \$6.0M in FY25 to match 5307 for CON.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$51,872	\$30,000	\$0	\$0	\$0	\$0	\$0	\$0	\$81,872
CON	PC40 - Los Angeles County Proposition	\$3,963	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,963
TOTAL	TOTAL	\$55,835	\$30,000	\$0	\$0	\$0	\$0	\$0	\$0	\$85,835

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918873	Long Beach Transit	Los Angeles	EXEMPT - 93.126	SCAB	\$11,232	1TR1010	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
FUL52 - FUELING STATIONS-ALTERNATIVE FUEL					25-00		
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					
09/05/2024	11/15/2024	12/16/2024					

DESCRIPTION
This project will support the ongoing effort of Long Beach Transit to utilize BEB technology by installing Bus Charging Depots and the associated infrastructure at Long Beach Transit Maintenance Facility located at 1963 E. Anaheim St., Long Beach Ca 90801. Using TDC of \$10K in FY25 to match 5339 for CON and a combined \$2.775M in FY25 to match 5307 for CON.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$11,100	\$0	\$0	\$0	\$0	\$0	\$0	\$11,100
CON	5339 - Los Angeles -Long Beach-Anaheim	\$0	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$50
CON	TDA - Transportation Development Act	\$0	\$82	\$0	\$0	\$0	\$0	\$0	\$0	\$82
TOTAL	TOTAL	\$0	\$11,232	\$0	\$0	\$0	\$0	\$0	\$0	\$11,232

2025 Federal Transportation Improvement Program
Los Angeles County - FTA Section 5307, 5337, 5339
Local Highway, State Highway, Transit
Including Amendments 1 - 5
(In \$000's)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9918874	Long Beach Transit	Los Angeles	EXEMPT - 93.126	SCAB	\$13	1TR1010	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		

BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL 25-00

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
09/05/2024	11/15/2024	12/16/2024

DESCRIPTION

This project will support the ongoing effort of Long Beach Transit to move further toward a Battery Electric Bus Fleet by contracting the Project Management to a third party. Using TDC of \$3K in FY25 to match 5339 for CON.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5339 - Los Angeles -Long Beach-Anaheim	\$0	\$13	\$0	\$0	\$0	\$0	\$0	\$0	\$13
TOTAL	TOTAL	\$0	\$13	\$0	\$0	\$0	\$0	\$0	\$0	\$13

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1348	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$2,825	1TR1010	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		

BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL NO 25-00

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
09/05/2024	11/15/2024	12/16/2024

DESCRIPTION

Purchase five (5) Alternative-fuel 30-foot replacement buses for DASH program.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$0	\$0	\$2,260	\$0	\$0	\$0	\$0	\$0	\$2,260
CON	CITY - City Funds	\$0	\$0	\$565	\$0	\$0	\$0	\$0	\$0	\$565
TOTAL	TOTAL	\$0	\$0	\$2,825	\$0	\$0	\$0	\$0	\$0	\$2,825

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1349	Los Angeles A, City of	Los Angeles	TCM Committed	SCAB	\$20,435	1TR1010	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		

BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL YES 25-00

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
09/05/2024	11/15/2024	12/16/2024

DESCRIPTION

Purchase 35 alternative-fuel 30-foot buses to expand DASH fleet and increase service hours and headways.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$0	\$13,447	\$0	\$0	\$0	\$0	\$0	\$0	\$13,447
CON	5339C-LOW OR NO EMISSION VEHICLE	\$1,225	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,225
CON	CITY - City Funds	\$0	\$5,763	\$0	\$0	\$0	\$0	\$0	\$0	\$5,763
TOTAL	TOTAL	\$1,225	\$19,210	\$0	\$0	\$0	\$0	\$0	\$0	\$20,435

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1374	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$15,897	1TR1010	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		

BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL NO 25-00

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
09/05/2024	11/15/2024	12/16/2024

DESCRIPTION

Purchase 19 alternative-fuel 35-foot buses for replacement for the DASH program.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$0	\$0	\$0	\$12,718	\$0	\$0	\$0	\$0	\$12,718
CON	CITY - City Funds	\$0	\$0	\$0	\$3,179	\$0	\$0	\$0	\$0	\$3,179
TOTAL	TOTAL	\$0	\$0	\$0	\$15,897	\$0	\$0	\$0	\$0	\$15,897

**2025 Federal Transportation Improvement Program
Los Angeles County - FTA Section 5307, 5337, 5339
Local Highway, State Highway, Transit
Including Amendments 1 - 5
(In \$000's)**

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1380	Los Angeles A, City of	Los Angeles	TCM Committed	SCAB	\$597	1ITS04	Transit
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>	

ITS01 - REAL TIME RAIL or TRANSIT NOTIFICATION SYSTEM 25-00

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
09/05/2024	11/15/2024	12/16/2024

DESCRIPTION

Purchase of 170 solar-powered, real-time bus arrival information signs for bus stop improvement in the Los Angeles Promise Zone

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$0	\$418	\$0	\$0	\$0	\$0	\$0	\$0	\$418
CON	CITY - City Funds	\$0	\$179	\$0	\$0	\$0	\$0	\$0	\$0	\$179
TOTAL	TOTAL	\$0	\$597	\$0	\$0	\$0	\$0	\$0	\$0	\$597

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1569	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$19,162	7120002	Transit
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>	

NCR86 - MAINTENANCE/STORAGE FACILITY-UPGRADE 25-00

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
09/05/2024	11/15/2024	12/16/2024

DESCRIPTION

Upgrade and electrification of three existing bus yards and maintenance facilities (Washington, Sylmar and Downtown Yards) for the DASH program

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	5339 - Los Angeles -Long Beach-Anaheim	\$0	\$0	\$0	\$1,225	\$0	\$0	\$0	\$0	\$1,225
PE	5339LA-LOS ANGELES - LONG	\$0	\$0	\$0	\$3,215	\$0	\$0	\$0	\$0	\$3,215
PE	CITY - City Funds	\$0	\$0	\$0	\$896	\$0	\$0	\$0	\$0	\$896
PE	Othr. State - CEC - ALTERNATIVE FUEL	\$0	\$0	\$0	\$1,680	\$0	\$0	\$0	\$0	\$1,680
PE	PROPA - Los Angeles County Proposition "A"	\$0	\$0	\$0	\$4,962	\$0	\$0	\$0	\$0	\$4,962
PE	Transit And Intercity Rail Capital Program	\$0	\$0	\$0	\$7,184	\$0	\$0	\$0	\$0	\$7,184
TOTAL	TOTAL	\$0	\$0	\$0	\$19,162	\$0	\$0	\$0	\$0	\$19,162

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1665	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$38,487	1TR1010	Transit
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>	

BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL 25-03

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
03/07/2025	03/13/2025	03/18/2025

DESCRIPTION

Replace up to 16 existing CNG fueled coach buses with sixteen (16) 45' battery electric coach buses for the Commuter Express service and seven (7) 30' battery electric buses for the DASH service.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$0	\$24,422	\$0	\$0	\$0	\$0	\$0	\$0	\$24,422
CON	Affordable Housing & Sustainable	\$0	\$11,450	\$0	\$0	\$0	\$0	\$0	\$0	\$11,450
CON	CITY - City Funds	\$0	\$947	\$0	\$0	\$0	\$0	\$0	\$0	\$947
CON	Low Carbon Transit Operations Program	\$0	\$1,668	\$0	\$0	\$0	\$0	\$0	\$0	\$1,668
TOTAL	TOTAL	\$0	\$38,487	\$0	\$0	\$0	\$0	\$0	\$0	\$38,487

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919352	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$388	7120002	Transit
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>	

TRN09 - POWER, SIGNALS and/or COMMUNICATIONS 25-03

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
03/07/2025	03/13/2025	03/18/2025

**2025 Federal Transportation Improvement Program
Los Angeles County - FTA Section 5307, 5337, 5339
Local Highway, State Highway, Transit
Including Amendments 1 - 5
(In \$000's)**

<u>DESCRIPTION</u>										
Installation of 200 solar powered lighting systems at bus stops in the City of Los Angeles.										
PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$310	\$0	\$0	\$0	\$0	\$0	\$0	\$310
CON	CITY - City Funds	\$0	\$78	\$0	\$0	\$0	\$0	\$0	\$0	\$78
TOTAL	TOTAL	\$0	\$388	\$0	\$0	\$0	\$0	\$0	\$0	\$388

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0D337	Los Angeles County MTA	Los Angeles	EXEMPT - 93.126	SCAB	\$56,062	LA0D337	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCR10 - PASSENGER BENCHES & SMALL SHELTERS		NO	25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					
09/05/2024	11/15/2024	12/16/2024					

<u>DESCRIPTION</u>										
TRANSIT ENHANCEMENT ACTIVITIES: 1% FORMULA FUNDS - LOS ANGELES COUNTY										
PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$36,850	\$2,000	\$2,000	\$2,000	\$2,000	\$0	\$0	\$0	\$44,850
CON	LTF - Local Transportation	\$9,212	\$500	\$500	\$500	\$500	\$0	\$0	\$0	\$11,212
TOTAL	TOTAL	\$46,062	\$2,500	\$2,500	\$2,500	\$2,500	\$0	\$0	\$0	\$56,062

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G010	Los Angeles County MTA	Los Angeles	TCM Committed	SCAB	\$1,794,841	1TR0404	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
RAN92 - RAIL EXTENSION		YES	25-03				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					
03/07/2025	03/13/2025	03/18/2025					

<u>DESCRIPTION</u>										
Regional Connector - Light Rail in Tunnel allowing through movements of trains, Blue, Gold, Expo Lines. From Alameda / 1st Street to 7th Street/Metro Center \$59.2M of Section 5309 NS ARPA-CIG (Capital Investment Grant) in FY22.										
PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	LTF - Local Transportation	\$65,042	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$65,042
PE	STP-RIP - Surface Transportation	\$2,590	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,590
ROW	5309b - FTA New Rail Starts	\$55,513	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$55,513
ROW	PTMISEA - Public Trans Modernization Imp &	\$60,376	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$60,376
CON	5307 - FTA FHWA TRANSFER FUNDS	\$64,000	\$164,010	\$0	\$0	\$0	\$0	\$0	\$0	\$228,010
CON	5309b - FTA New Rail Starts	\$614,387	\$59,228	\$0	\$0	\$0	\$0	\$0	\$0	\$673,615
CON	CITY - City Funds	\$42,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$42,000
CON	CMAQ - Congestion Mitigation Air Quality	\$23,990	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23,990
CON	FEE - Fees	\$79,070	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$79,070
CON	High-Speed Passenger Train Bond Program	\$114,874	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$114,874
CON	LTF - Local Transportation	\$134,906	\$12,430	\$0	\$0	\$0	\$0	\$0	\$0	\$147,336
CON	Measure R	\$14,301	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,301
CON	PTMISEA - Public Trans Modernization Imp &	\$74,724	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$74,724
CON	STIP AC RIP	\$14,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,400
CON	TDA4 - TDA Article 4	\$0	\$39,000	\$0	\$0	\$0	\$0	\$0	\$0	\$39,000
CON	TIFIA	\$160,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$160,000
TOTAL	TOTAL	\$1,520,173	\$274,668	\$0	\$0	\$0	\$0	\$0	\$0	\$1,794,841

**2025 Federal Transportation Improvement Program
Los Angeles County - FTA Section 5307, 5337, 5339
Local Highway, State Highway, Transit
Including Amendments 1 - 5
(In \$000's)**

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1493	Los Angeles County MTA	Los Angeles	EXEMPT - 93.126	SCAB	\$349,005	1TL204	Transit
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>	

TRN10 - Electric Charging Equipment/Facilities - New 25-03

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
03/07/2025	03/13/2025	03/18/2025

DESCRIPTION
Acquisition and Installation of Charging Infrastructure for zero emission buses (PPNO# 5737 and 5962)

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA FHWA TRANSFER FUNDS	\$0	\$47,821	\$60,000	\$0	\$0	\$0	\$0	\$0	\$107,821
CON	5339C-LOW OR NO EMISSION VEHICLE	\$0	\$0	\$36,447	\$0	\$0	\$0	\$0	\$0	\$36,447
CON	5339C-LOW OR NO EMISSION VEHICLE	\$77,841	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$77,841
CON	Carbon Reduction Program (CRP)	\$0	\$24,000	\$0	\$0	\$0	\$0	\$0	\$0	\$24,000
CON	LTF - Local Transportation	\$26,034	\$0	\$10,000	\$0	\$0	\$0	\$0	\$0	\$36,034
CON	Transit And Intercity Rail Capital Program	\$662	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$662
CON	Zero-Emission Transit Capital Program	\$0	\$66,200	\$0	\$0	\$0	\$0	\$0	\$0	\$66,200
TOTAL	TOTAL	\$104,537	\$138,021	\$106,447	\$0	\$0	\$0	\$0	\$0	\$349,005

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1765	Los Angeles County MTA	Los Angeles	EXEMPT - 93.126	SCAB	\$511,168	1TR1010	Transit
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>	

BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL 25-03

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
03/07/2025	03/13/2025	03/18/2025

DESCRIPTION
Acquisition of 310 Zero-emission replacement buses (PPNO#5737, 5431, 5738). An additional 150 buses will be procured when funding become available in the future.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA FHWA TRANSFER FUNDS	\$0	\$45,011	\$0	\$0	\$0	\$0	\$0	\$0	\$45,011
CON	5339C-LOW OR NO EMISSION VEHICLE	\$21,111	\$0	\$37,213	\$0	\$0	\$0	\$0	\$0	\$58,324
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$0	\$8,972	\$0	\$0	\$0	\$0	\$0	\$8,972
CON	Community Proj Funding-Congressionally	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000
CON	LTF - Local Transportation	\$0	\$0	\$127,561	\$0	\$0	\$0	\$0	\$0	\$127,561
CON	Measure M	\$0	\$0	\$41,606	\$0	\$0	\$0	\$0	\$0	\$41,606
CON	SB1 Solutions for Congested Corridors	\$25,507	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,507
CON	STIP AC RIP	\$0	\$40,749	\$0	\$0	\$0	\$0	\$0	\$0	\$40,749
CON	Transit And Intercity Rail Capital Program	\$0	\$158,438	\$0	\$0	\$0	\$0	\$0	\$0	\$158,438
TOTAL	TOTAL	\$46,618	\$249,198	\$215,352	\$0	\$0	\$0	\$0	\$0	\$511,168

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA963543	Los Angeles County MTA	Los Angeles	EXEMPT - 93.126	SCAB	\$10,194,879	LA963543	Transit
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>	

BUR05 - BUSES-REHABILITATION/IMPROVEMENTS-ALTERNATIVE FUEL NO 25-00

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
09/05/2024	11/15/2024	12/16/2024

DESCRIPTION
PREVENTIVE MAINTENANCE (CAPITAL & OPERATING MAINTENANCE ITEMS ONLY).

**2025 Federal Transportation Improvement Program
Los Angeles County - FTA Section 5307, 5337, 5339
Local Highway, State Highway, Transit
Including Amendments 1 - 5
(In \$000's)**

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$3,086,355	\$344,171	\$347,612	\$351,088	\$354,599	\$358,145	\$361,727	\$0	\$5,203,697
CON	5307 - FTA LAN/PALM UZA	\$12,924	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,924
CON	5307 - Oxnard Urbanized Area	\$3,471	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,471
CON	5307 - Thousands Oaks Urbanized Area	\$1,632	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,632
CON	5309a - FTA Fixed Guideway	\$324,885	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$324,885
CON	5309c - FTA Bus Discretionary	\$210,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$210,600
CON	5337-SGR - STATE OF GOOD REPAIR	\$1,373,433	\$147,867	\$147,813	\$148,805	\$146,076	\$152,588	\$149,122	\$0	\$2,265,704
CON	5339 - Los Angeles -Long Beach-Anaheim	\$200,381	\$0	\$0	\$5,546	\$23,960	\$24,200	\$24,442	\$0	\$278,529
CON	LTF - Local Transportation	\$1,212,781	\$98,407	\$99,085	\$101,088	\$104,927	\$106,987	\$107,058	\$0	\$1,830,333
CON	PC40 - Los Angeles County Proposition	\$6,963	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,963
CON	PTMISEA - Public Trans Moderinazation Imp &	\$30,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,000
CON	STA - State Transit Assistance	\$1,624	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,624
CON	TDA4 - TDA Article 4	\$24,517	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,517
TOTAL	TOTAL	\$6,489,566	\$590,445	\$594,510	\$606,527	\$629,562	\$641,920	\$642,349	\$0	\$10,194,879

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919251	Los Angeles County MTA	Los Angeles	EXEMPT - 93.126	Various	\$27,000	REG0702	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
ADM83 - ADMINISTRATION						25-00	
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					
09/05/2024	11/15/2024	12/16/2024					

DESCRIPTION

REPLACE METRO'S CURRENT PAYROLL SYSTEM WITH A MODERN THIRD-PARTY PAYROLL SYSTEM.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	5307 - FTA LA/LB UZA	\$0	\$21,600	\$0	\$0	\$0	\$0	\$0	\$0	\$21,600
PE	LTF - Local Transportation	\$0	\$5,400	\$0	\$0	\$0	\$0	\$0	\$0	\$5,400
TOTAL	TOTAL	\$0	\$27,000	\$0	\$0	\$0	\$0	\$0	\$0	\$27,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1239	Montebello, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$140	1TR08D08	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
VEN03 - VEHICLES-ADM/MAIN/SER/SEC-(ALT. FUEL)-NEW					NO	25-00	
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					
09/05/2024	11/15/2024	12/16/2024					

DESCRIPTION

This project is the acquisition of one (1) heavy duty fuel support vehicle that will be used by maintenance personnel to respond to road calls, to transport equipment and to perform activities related to supporting transit operations. Utilizing TDC of \$28K in FFY25 to match 5307.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$140	\$0	\$0	\$0	\$0	\$0	\$0	\$140
TOTAL	TOTAL	\$0	\$140	\$0	\$0	\$0	\$0	\$0	\$0	\$140

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1558	Montebello, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$4,519	1ITS04	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
SEC54 - SECURITY EQUIPMENT/FACILITIES						25-00	
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					
09/05/2024	11/15/2024	12/16/2024					

DESCRIPTION

This project will consist of the installation of new cameras and sensors on 56 buses installation of the back-office storage systems installation of the bus stop video surveillance signs and the completion of the integration with MBLs existing AVL system. Utilizing TDC of \$904K in FY25 to match 5307.

**2025 Federal Transportation Improvement Program
Los Angeles County - FTA Section 5307, 5337, 5339
Local Highway, State Highway, Transit
Including Amendments 1 - 5
(In \$000's)**

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$4,519	\$0	\$0	\$0	\$0	\$0	\$0	\$4,519
TOTAL	TOTAL	\$0	\$4,519	\$0	\$0	\$0	\$0	\$0	\$0	\$4,519

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1559	Montebello, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$732	1OM0702	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT						25-00	
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					
09/05/2024	11/15/2024	12/16/2024					

DESCRIPTION
This project would upgrade Montebello Bus Lines' radio system. The project would include the purchase of 77 bus radios, radio system counsel for the dispatch center, and associated equipment. Utilizing TDC of \$146K in FY25 to match 5307.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$732	\$0	\$0	\$0	\$0	\$0	\$0	\$732
TOTAL	TOTAL	\$0	\$732	\$0	\$0	\$0	\$0	\$0	\$0	\$732

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G645	Montebello, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$2,713	1TL104	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCR10 - PASSENGER BENCHES & SMALL SHELTERS		NO	25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					
09/05/2024	11/15/2024	12/16/2024					

DESCRIPTION
Bus Stop Improvement Project: Replace MBL Bus stop shelters and amenities within the City of Montebello. Utilizing TDC of \$500K in FY25 to match 5307.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$2,570	\$0	\$0	\$0	\$0	\$0	\$0	\$2,570
CON	PTMISEA - Public Trans Moderinazation Imp &	\$0	\$143	\$0	\$0	\$0	\$0	\$0	\$0	\$143
TOTAL	TOTAL	\$0	\$2,713	\$0	\$0	\$0	\$0	\$0	\$0	\$2,713

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA55205	Montebello, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$6,525	LA55205	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT		NO	25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					
09/05/2024	11/15/2024	12/16/2024					

DESCRIPTION
ASSOCIATED CAPITAL MAINTENANCE ITEMS (ONGOING). The Associated Capital Maintenance project provides for the purchase of major bus components on an as needed basis in support of Montebello Bus Lines' fixed route fleet. Utilizing TDC of \$80K in FY25 to match 5307.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$5,256	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$5,656
CON	TDA4 - TDA Article 4	\$869	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$869
TOTAL	TOTAL	\$6,125	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$6,525

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918910	Montebello, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$500	1OM0702	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT						25-00	
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					
09/05/2024	11/15/2024	12/16/2024					

DESCRIPTION
ASSOCIATED CAPITAL MAINTENANCE ITEMS [ON-GOING] The associated capital maintenance project provides for the purchase of major bus components on an as needed basis in support of Montebello Bus Lines fixed route fleet. Utilizing TDC of \$100K in FY25 to match 5307.

**2025 Federal Transportation Improvement Program
Los Angeles County - FTA Section 5307, 5337, 5339
Local Highway, State Highway, Transit
Including Amendments 1 - 5
(In \$000's)**

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$500
TOTAL	TOTAL	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$500

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918911	Montebello, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$635	10M0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT			25-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
09/05/2024	11/15/2024	12/16/2024

DESCRIPTION
TIRE LEASE Project. Utilizing \$66K of TDC in FFY25 for match to 5307 funds for CON Phase.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$308	\$327	\$0	\$0	\$0	\$0	\$0	\$0	\$635
TOTAL	TOTAL	\$308	\$327	\$0	\$0	\$0	\$0	\$0	\$0	\$635

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918912	Montebello, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$3,769	10M0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT			25-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
09/05/2024	11/15/2024	12/16/2024

DESCRIPTION
Preventative Maintenance Project. Utilizing TDC of \$738K in FY25 to match 5307.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$3,769	\$0	\$0	\$0	\$0	\$0	\$0	\$3,769
TOTAL	TOTAL	\$0	\$3,769	\$0	\$0	\$0	\$0	\$0	\$0	\$3,769

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919096	Montebello, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$400	7120002	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
SEC54 - SECURITY EQUIPMENT/FACILITIES			25-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
09/05/2024	11/15/2024	12/16/2024

DESCRIPTION
The Transit Surveillance System upgrade will improve surveillance software and equipment of the facility premises which includes all open area within the secured access points, employee parking structure, administration, operations, shop facility and the Montebello Metrolink Station. This system will be able to integrate with MBL's bus surveillance system. Utilizing TDC of \$80K in FY25 as local match to 5307 in CON.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$400
TOTAL	TOTAL	\$0	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$400

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919107	Montebello, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$4,496	7120002	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL			25-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
09/05/2024	11/15/2024	12/16/2024

DESCRIPTION
Purchase three (3) replacement Hydrogen Fuel Cell Electric Battery replacement buses.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$3,597	\$0	\$0	\$0	\$0	\$0	\$0	\$3,597
CON	STA - State Transit Assistance	\$0	\$899	\$0	\$0	\$0	\$0	\$0	\$0	\$899
TOTAL	TOTAL	\$0	\$4,496	\$0	\$0	\$0	\$0	\$0	\$0	\$4,496

2025 Federal Transportation Improvement Program
Los Angeles County - FTA Section 5307, 5337, 5339
Local Highway, State Highway, Transit
Including Amendments 1 - 5
(In \$000's)

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919112	Montebello, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$3,330	7120012	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>

FUL52 - FUELING STATIONS-ALTERNATIVE FUEL						25-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
09/05/2024	11/15/2024	12/16/2024					

DESCRIPTION
Installation of a Hydrogen Fuel Cell Fueling Station to provide fuel for Hydrogen Fuel Cell Electric Battery buses. Utilizing TDC of \$833K in FY 25 as local match to 5307.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$3,330	\$0	\$0	\$0	\$0	\$0	\$0	\$3,330
TOTAL	TOTAL	\$0	\$3,330	\$0	\$0	\$0	\$0	\$0	\$0	\$3,330

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919113	Montebello, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$1,710	7120012	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>

FUL52 - FUELING STATIONS-ALTERNATIVE FUEL						25-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
09/05/2024	11/15/2024	12/16/2024					

DESCRIPTION
Upgrades to existing CNG Fuel Island station as current station. Utilizing TDC of \$428K in FY 25 as local match to 5307.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$1,710	\$0	\$0	\$0	\$0	\$0	\$0	\$1,710
TOTAL	TOTAL	\$0	\$1,710	\$0	\$0	\$0	\$0	\$0	\$0	\$1,710

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919154	Montebello, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$11,837	7120002	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>

ADR55 - ADMINISTRATIVE						25-00	
<u>OFFICE(S)/FACILITY-REHAB/IMPROVEMNT</u>							
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
09/05/2024	11/15/2024	12/16/2024					

DESCRIPTION
The Transit Facility HVAC Upgrade project would conduct an upgrade to the HVAC system, upgrade to transit facility roof, and other rehabilitation work necessary to complete the project.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$6,314	\$0	\$0	\$0	\$0	\$0	\$0	\$6,314
CON	PTMISEA - Public Trans Moderinazation Imp &	\$0	\$1,510	\$0	\$0	\$0	\$0	\$0	\$0	\$1,510
CON	SB1 STATE OF GOOD REPAIR	\$0	\$1,473	\$0	\$0	\$0	\$0	\$0	\$0	\$1,473
CON	STA - State Transit Assistance	\$0	\$571	\$0	\$0	\$0	\$0	\$0	\$0	\$571
CON	TDA - Transportation Development Act	\$0	\$1,969	\$0	\$0	\$0	\$0	\$0	\$0	\$1,969
TOTAL	TOTAL	\$0	\$11,837	\$0	\$0	\$0	\$0	\$0	\$0	\$11,837

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919156	Montebello, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$261	7120012	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>

BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL						25-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
09/05/2024	11/15/2024	12/16/2024					

DESCRIPTION
Purchase nine (9) operations relief vehicle replacements. Utilizing TDC of \$52K in FY25 as match to 5307. Transit Development Credits Used.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$261	\$0	\$0	\$0	\$0	\$0	\$0	\$261
TOTAL	TOTAL	\$0	\$261	\$0	\$0	\$0	\$0	\$0	\$0	\$261

**2025 Federal Transportation Improvement Program
Los Angeles County - FTA Section 5307, 5337, 5339
Local Highway, State Highway, Transit
Including Amendments 1 - 5
(In \$000's)**

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919157	Montebello, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$2,013	7120002	Transit

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT			25-00

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
09/05/2024	11/15/2024	12/16/2024

DESCRIPTION
This project will replace and upgrade the asset management software to assist in maintenance and warehouse inventory tracking.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$0	\$1,610	\$0	\$0	\$0	\$0	\$0	\$0	\$1,610
CON	STA - State Transit Assistance	\$0	\$403	\$0	\$0	\$0	\$0	\$0	\$0	\$403
TOTAL	TOTAL	\$0	\$2,013	\$0	\$0	\$0	\$0	\$0	\$0	\$2,013

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0C61	Norwalk, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$631	LA0C61	Transit

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
TRN06 - ADMINISTRATIVE EQUIPMENT-NEW		NO	25-00

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
09/05/2024	11/15/2024	12/16/2024

DESCRIPTION
Radio Equipment (Mobile Ray) - Digital land mobile radio system and Fleet Maintenance System (ONGOING)

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$440	\$64	\$0	\$0	\$0	\$0	\$0	\$0	\$504
CON	PROPALR - Los Angeles County	\$111	\$16	\$0	\$0	\$0	\$0	\$0	\$0	\$127
TOTAL	TOTAL	\$551	\$80	\$0	\$0	\$0	\$0	\$0	\$0	\$631

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0C63	Norwalk, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$709	LA0C63	Transit

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
TRN06 - ADMINISTRATIVE EQUIPMENT-NEW		NO	25-00

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
09/05/2024	11/15/2024	12/16/2024

DESCRIPTION
PURCHASE OF MISC OFFICE EQUIPMENT- (ONGOING)

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$487	\$80	\$0	\$0	\$0	\$0	\$0	\$0	\$567
CON	PROPALR - Los Angeles County	\$122	\$20	\$0	\$0	\$0	\$0	\$0	\$0	\$142
TOTAL	TOTAL	\$609	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$709

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0C64	Norwalk, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$1,374	LA0C64	Transit

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT		NO	25-00

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
09/05/2024	11/15/2024	12/16/2024

DESCRIPTION
ASSOCIATED CAPITAL MAINTENANCE (ENGINES, TRANSMISSIONS, PARTICULATE TRAPS, KITS, ETC) (ONGOING)

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$910	\$190	\$0	\$0	\$0	\$0	\$0	\$0	\$1,100
CON	PROPALR - Los Angeles County	\$227	\$47	\$0	\$0	\$0	\$0	\$0	\$0	\$274
TOTAL	TOTAL	\$1,137	\$237	\$0	\$0	\$0	\$0	\$0	\$0	\$1,374

**2025 Federal Transportation Improvement Program
Los Angeles County - FTA Section 5307, 5337, 5339
Local Highway, State Highway, Transit
Including Amendments 1 - 5
(In \$000's)**

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0D43	Norwalk, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$16,230	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>

ADM83 - ADMINISTRATION

NO 25-00

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
09/05/2024	11/15/2024	12/16/2024

DESCRIPTION
CAPITALIZATION OF PREVENTIVE MAINTENANCE (ONGOING).

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$11,692	\$1,300	\$0	\$0	\$0	\$0	\$0	\$0	\$12,992
CON	PROPALR - Los Angeles County	\$2,913	\$325	\$0	\$0	\$0	\$0	\$0	\$0	\$3,238
TOTAL	TOTAL	\$14,605	\$1,625	\$0	\$0	\$0	\$0	\$0	\$0	\$16,230

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G057	Norwalk, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$811	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>

BU001 - BUS-CAPITAL LEASE

NO 25-00

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
09/05/2024	11/15/2024	12/16/2024

DESCRIPTION
Ongoing annual tire lease contract

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$576	\$71	\$0	\$0	\$0	\$0	\$0	\$0	\$647
CON	PROPALR - Los Angeles County	\$146	\$18	\$0	\$0	\$0	\$0	\$0	\$0	\$164
TOTAL	TOTAL	\$722	\$89	\$0	\$0	\$0	\$0	\$0	\$0	\$811

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1120	Norwalk, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$926	1TR1010	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>

PAR16 - PARATRANSIT VEHICLES-REPLACEMENT-GAS/DIESEL

25-00

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
09/05/2024	11/15/2024	12/16/2024

DESCRIPTION
Purchase fully accessible replacement vans to replace vehicles reaching the end of their useful life (ongoing). The vans will be gasoline fueled.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$501	\$240	\$0	\$0	\$0	\$0	\$0	\$0	\$741
CON	PROPALR - Los Angeles County	\$125	\$60	\$0	\$0	\$0	\$0	\$0	\$0	\$185
TOTAL	TOTAL	\$626	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$926

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1122	Norwalk, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$1,498	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>

NCR10 - PASSENGER BENCHES & SMALL SHELTERS

25-00

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
09/05/2024	11/15/2024	12/16/2024

DESCRIPTION
Bus Stop Improvements and/or repairs (ONGOING) including bus stop amenities (i.e. bus shelter, trash receptacle, etc), installation of route information/signage and Braille Identifier Plates.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$813	\$384	\$0	\$0	\$0	\$0	\$0	\$0	\$1,197
CON	PROPALR - Los Angeles County	\$205	\$96	\$0	\$0	\$0	\$0	\$0	\$0	\$301
TOTAL	TOTAL	\$1,018	\$480	\$0	\$0	\$0	\$0	\$0	\$0	\$1,498

**2025 Federal Transportation Improvement Program
Los Angeles County - FTA Section 5307, 5337, 5339
Local Highway, State Highway, Transit
Including Amendments 1 - 5
(In \$000's)**

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1413	Norwalk, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$496	2016A319	Transit
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
TRN06 - ADMINISTRATIVE EQUIPMENT-NEW					NO	25-00	

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
09/05/2024	11/15/2024	12/16/2024

DESCRIPTION
Communications Systems (FMMS& Grants Management): Purchase of a Fleet Maintenance and Fuel Management System, and Grants Management System.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$297	\$99	\$0	\$0	\$0	\$0	\$0	\$0	\$396
CON	PROPALR - Los Angeles County	\$75	\$25	\$0	\$0	\$0	\$0	\$0	\$0	\$100
TOTAL	TOTAL	\$372	\$124	\$0	\$0	\$0	\$0	\$0	\$0	\$496

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1680	Norwalk, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$4,211	1TR1010	Transit
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
ADR55 - ADMINISTRATIVE						25-00	

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
09/05/2024	11/15/2024	12/16/2024

DESCRIPTION
Mechanical, electrical and plumbing issues , Office acoustic issues , Privacy improvements to Dispatch work area to minimize noise distractions, Revamping training room to make it real world functional and introduction of technology communications , Creating private office space for Transit Admin Staff (3rd floor) , Installation of a 2nd vehicle lift in Vehicle Maintenance , Upgrades to breakrooms to include technology communications, Security improvements to the south gate access

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$1,423	\$2,124	\$0	\$0	\$0	\$0	\$0	\$0	\$3,547
CON	PROPALR - Los Angeles County	\$90	\$574	\$0	\$0	\$0	\$0	\$0	\$0	\$664
TOTAL	TOTAL	\$1,513	\$2,698	\$0	\$0	\$0	\$0	\$0	\$0	\$4,211

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9918810	Norwalk, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$1,110	1TR1010	Transit
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCR10 - PASSENGER BENCHES & SMALL SHELTERS						25-00	

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
09/05/2024	11/15/2024	12/16/2024

DESCRIPTION
Replace 194 bus stop beacons, install 64 ATI digital signs on Route 4 stops and install 46 ATI digital signs on Route 1.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$746	\$110	\$0	\$0	\$0	\$0	\$0	\$0	\$856
CON	PROPALR - Los Angeles County	\$226	\$28	\$0	\$0	\$0	\$0	\$0	\$0	\$254
TOTAL	TOTAL	\$972	\$138	\$0	\$0	\$0	\$0	\$0	\$0	\$1,110

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9918811	Norwalk, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$18,130	1TR1010	Transit
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL						25-00	

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
09/05/2024	11/15/2024	12/16/2024

DESCRIPTION
Purchase 5 ZEB buses, 5 chargers and corresponding infrastructure. Project funded FY20 BOS 15% and FY21 5339 funds.

2025 Federal Transportation Improvement Program
Los Angeles County - FTA Section 5307, 5337, 5339
Local Highway, State Highway, Transit
Including Amendments 1 - 5
(In \$000's)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$1,598	\$1,598	\$0	\$0	\$0	\$0	\$0	\$0	\$3,196
CON	5339 - Los Angeles -Long Beach-Anaheim	\$3,531	\$7,062	\$0	\$0	\$0	\$0	\$0	\$0	\$10,593
CON	PROPA - Los Angeles County Proposition "A"	\$996	\$1,992	\$0	\$0	\$0	\$0	\$0	\$0	\$2,988
CON	PROPALR - Los Angeles County	\$451	\$902	\$0	\$0	\$0	\$0	\$0	\$0	\$1,353
TOTAL	TOTAL	\$6,576	\$11,554	\$0	\$0	\$0	\$0	\$0	\$0	\$18,130

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919134	Norwalk, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$13,227	7120012	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL			25-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
09/05/2024	11/15/2024	12/16/2024

DESCRIPTION
Replacing buses that have met/exceeded their useful life with Zero Emissions Buses that meet both CAA and ADA requirements.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$1,865	\$5,781	\$0	\$0	\$0	\$0	\$0	\$0	\$7,646
CON	5339 - Los Angeles -Long Beach-Anaheim	\$2,750	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,750
CON	MR35 - Measure R 35% New Rail or Bus Transit	\$68	\$70	\$0	\$0	\$0	\$0	\$0	\$0	\$138
CON	PROPALR - Los Angeles County	\$1,169	\$1,524	\$0	\$0	\$0	\$0	\$0	\$0	\$2,693
TOTAL	TOTAL	\$5,852	\$7,375	\$0	\$0	\$0	\$0	\$0	\$0	\$13,227

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919276	Norwalk, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$4,360	7120002	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR10 - PASSENGER BENCHES & SMALL SHELTERS			25-02

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
12/20/2024	N/A	N/A

DESCRIPTION
Project will upgrade all bus stops within city limits with equitable shelters to protect patrons from intense heat/wet weather, equipped with solar panels to provide renewable energy for lighting, real-time customer information to provide patrons with accurate wait times, and ample seating. CFFCDS #2024-CMPJ-015.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$1,512	\$0	\$0	\$0	\$0	\$0	\$0	\$1,512
CON	Community Proj Funding-Congressionally	\$0	\$850	\$0	\$0	\$0	\$0	\$0	\$0	\$850
CON	FTA 5339b - Bus and Bus Facilities	\$0	\$1,055	\$0	\$0	\$0	\$0	\$0	\$0	\$1,055
CON	PROPALR - Los Angeles County	\$0	\$943	\$0	\$0	\$0	\$0	\$0	\$0	\$943
TOTAL	TOTAL	\$0	\$4,360	\$0	\$0	\$0	\$0	\$0	\$0	\$4,360

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919280	Norwalk, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$600	7120002	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
TRN10 - Electric Charging Equipment/Facilities - New			25-02

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
12/20/2024	N/A	N/A

DESCRIPTION
On-going purchase of E-Chargers to support NTS growing Battery Electric Bus fleet and goal of 100% BEB Fleet by 2040.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$480	\$0	\$0	\$0	\$0	\$0	\$0	\$480
CON	PROPALR - Los Angeles County	\$0	\$120	\$0	\$0	\$0	\$0	\$0	\$0	\$120
TOTAL	TOTAL	\$0	\$600	\$0	\$0	\$0	\$0	\$0	\$0	\$600

**2025 Federal Transportation Improvement Program
Los Angeles County - FTA Section 5307, 5337, 5339
Local Highway, State Highway, Transit
Including Amendments 1 - 5
(In \$000's)**

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0D298	Redondo Beach, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$2,090	1OM0702	Transit
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>	

NCR10 - PASSENGER BENCHES & SMALL SHELTERS NO 25-00

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
09/05/2024	11/15/2024	12/16/2024

DESCRIPTION
ACQUISITION AND INSTALLATION OF TRANSIT AMENITIES (benches and small shelters)

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$0	\$1,575	\$0	\$0	\$0	\$0	\$0	\$0	\$1,575
CON	CITY - City Funds	\$0	\$515	\$0	\$0	\$0	\$0	\$0	\$0	\$515
TOTAL	TOTAL	\$0	\$2,090	\$0	\$0	\$0	\$0	\$0	\$0	\$2,090

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919282	Redondo Beach, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$775	7120012	Transit
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>	

BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL 25-01

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
11/01/2024	11/15/2024	12/20/2024

DESCRIPTION
Acquisition of one 32-foot CNG-powered 32-foot bus replacement in the BCT fleet for fixed route service.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$0	\$620	\$0	\$0	\$0	\$0	\$0	\$0	\$620
CON	MR35 - Measure R 35% New Rail or Bus Transit	\$0	\$32	\$0	\$0	\$0	\$0	\$0	\$0	\$32
CON	PROPALR - Los Angeles County	\$0	\$97	\$0	\$0	\$0	\$0	\$0	\$0	\$97
CON	SB1 STATE OF GOOD REPAIR	\$0	\$26	\$0	\$0	\$0	\$0	\$0	\$0	\$26
TOTAL	TOTAL	\$0	\$775	\$0	\$0	\$0	\$0	\$0	\$0	\$775

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0D125	Santa Clarita - Transit, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$5,269	LA0D125	Transit
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>	

NCR10 - PASSENGER BENCHES & SMALL SHELTERS NO 25-00

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
09/05/2024	11/15/2024	12/16/2024

DESCRIPTION
BUS STOP AMENITIES (benches and shelters) PROJECT (ongoing). Project using \$100K of TDC to match FTA 5307 funds in FY 22/23 for CON.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$3,297	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,297
CON	5307 - FTA Santa Clarita UZA	\$1,000	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$1,400
CON	LTF - Local Transportation	\$472	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$572
TOTAL	TOTAL	\$4,769	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$5,269

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1029	Santa Clarita - Transit, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$1,913	1TR1010	Transit
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>	

NCR10 - PASSENGER BENCHES & SMALL SHELTERS 25-00

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
09/05/2024	11/15/2024	12/16/2024

DESCRIPTION
System-wide bus stop improvements. Improvements include design and construction of new bus stops including sidewalk, concrete, accessibility improvements as well as installing benches and shelters.

2025 Federal Transportation Improvement Program
Los Angeles County - FTA Section 5307, 5337, 5339
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(In \$000's)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$530	\$0	\$0	\$0	\$0	\$0	\$0	\$530
CON	5307 - FTA Santa Clarita UZA	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
CON	LTF - Local Transportation	\$0	\$133	\$0	\$0	\$0	\$0	\$0	\$0	\$133
CON	PROPALR - Los Angeles County	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$250
TOTAL	TOTAL	\$1,250	\$663	\$0	\$0	\$0	\$0	\$0	\$0	\$1,913

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1274	Santa Clarita - Transit, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$2,000	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
FUL52 - FUELING STATIONS-ALTERNATIVE FUEL			25-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
09/05/2024	11/15/2024	12/16/2024

DESCRIPTION
Alternative fueling Station Compressor/Equipment Upgrade at the Transit Maintenance Facility.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$600	\$0	\$0	\$0	\$0	\$0	\$0	\$600
CON	LTF - Local Transportation	\$0	\$150	\$0	\$0	\$0	\$0	\$0	\$0	\$150
TOTAL	TOTAL	\$0	\$750	\$0	\$0	\$0	\$0	\$0	\$0	\$750

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1484	Santa Clarita - Transit, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$1,125	1TL204	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENTS			25-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
09/05/2024	11/15/2024	12/16/2024

DESCRIPTION
Rehabilitate, Renovate and Upgrades at the three (3) Metrolink Stations located in Santa Clarita (Newhall, Santa Clarita and Via Princessa)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$200	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$700
CON	5307 - FTA Santa Clarita UZA	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200
CON	CITY - City Funds	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
CON	LTF - Local Transportation	\$0	\$125	\$0	\$0	\$0	\$0	\$0	\$0	\$125
TOTAL	TOTAL	\$500	\$625	\$0	\$0	\$0	\$0	\$0	\$0	\$1,125

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1611	Santa Clarita - Transit, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$9,080	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL			25-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
09/05/2024	11/15/2024	12/16/2024

DESCRIPTION
Funding to replace eight (8) 40ft New Flyer CNG local transit buses.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$497	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$497
CON	5307 - FTA Santa Clarita UZA	\$3,337	\$2,631	\$0	\$0	\$0	\$0	\$0	\$0	\$5,968
CON	FTA5339 - Santa Clarita Urbanized Area - BFG	\$799	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$799
CON	LTF - Local Transportation	\$1,158	\$658	\$0	\$0	\$0	\$0	\$0	\$0	\$1,816
TOTAL	TOTAL	\$5,791	\$3,289	\$0	\$0	\$0	\$0	\$0	\$0	\$9,080

**2025 Federal Transportation Improvement Program
Los Angeles County - FTA Section 5307, 5337, 5339
Local Highway, State Highway, Transit
Including Amendments 1 - 5
(In \$000's)**

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G804	Santa Clarita - Transit, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$6,575	1TL204	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMENT		

TRR07 - MAINTENANCE EQUIPMENT-UPGRADE NO 25-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
09/05/2024	11/15/2024	12/16/2024

DESCRIPTION
Santa Clarita Transit Facility and Equipment Improvements.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$1,000	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500
CON	5307 - FTA Santa Clarita UZA	\$4,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,500
CON	LTF - Local Transportation	\$475	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$575
TOTAL	TOTAL	\$5,975	\$600	\$0	\$0	\$0	\$0	\$0	\$0	\$6,575

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918919	Santa Clarita - Transit, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$2,030	1TDL04	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMENT		

BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL 25-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
09/05/2024	11/15/2024	12/16/2024

DESCRIPTION
Purchase hydrogen fuel transit bus to begin to meet the Zero Emission requirements. Funding to replace two (2) 40ft CNG transit bus with two (2) 40ft Hydrogen fuel transit bus. Utilizing \$406k TDC as a local match to FY 25 FTA 5307 funds.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA Santa Clarita UZA	\$0	\$2,030	\$0	\$0	\$0	\$0	\$0	\$0	\$2,030
TOTAL	TOTAL	\$0	\$2,030	\$0	\$0	\$0	\$0	\$0	\$0	\$2,030

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918920	Santa Clarita - Transit, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$14,700	1TDL04	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMENT		

BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT 25-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
09/05/2024	11/15/2024	12/16/2024

DESCRIPTION
Hydrogen fueling "station" infrastructure and equipment to be installed and constructed at the Santa Clarita Transit Maintenance Facility. Utilizing combined TDC \$2.940M to match 5307 in FY25. Transit Development Credits Used.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA Santa Clarita UZA	\$0	\$14,700	\$0	\$0	\$0	\$0	\$0	\$0	\$14,700
TOTAL	TOTAL	\$0	\$14,700	\$0	\$0	\$0	\$0	\$0	\$0	\$14,700

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919101	Santa Clarita - Transit, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$2,030	7120012	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMENT		

BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL 25-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
09/05/2024	11/15/2024	12/16/2024

DESCRIPTION
Purchase hydrogen fuel transit bus to begin continue meeting the Zero Emission requirements. Utilizing \$406K TDC as a local match in FY 25 FTA 5307 funds.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA Santa Clarita UZA	\$0	\$2,030	\$0	\$0	\$0	\$0	\$0	\$0	\$2,030
TOTAL	TOTAL	\$0	\$2,030	\$0	\$0	\$0	\$0	\$0	\$0	\$2,030

**2025 Federal Transportation Improvement Program
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Local Highway, State Highway, Transit
Including Amendments 1 - 5
(In \$000's)**

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919217	Santa Clarita - Transit, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$850	7120012	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		

BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL 25-00

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
09/05/2024	11/15/2024	12/16/2024

DESCRIPTION
Purchase 5 replacement CNG Dial-A-Ride Cutaways to replace vehicles that have reached their useful life. Utilizing TDC of \$170 in FY25 to match 5307.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA Santa Clarita UZA	\$0	\$850	\$0	\$0	\$0	\$0	\$0	\$0	\$850
TOTAL	TOTAL	\$0	\$850	\$0	\$0	\$0	\$0	\$0	\$0	\$850

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919218	Santa Clarita - Transit, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$1,500	7120012	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		

BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL 25-00

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
09/05/2024	11/15/2024	12/16/2024

DESCRIPTION
This project is to continue the replacement of CNG 40ft local transit buses that have reached their useful life with both CNG and Hydrogen Fuel Cell 40ft Local Transit Buses. Utilizing TDC of \$300K in FY25 to match 5307. Transit Development Credits Used.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA Santa Clarita UZA	\$0	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500
TOTAL	TOTAL	\$0	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919219	Santa Clarita - Transit, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$2,604	7120012	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		

BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL 25-00

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
09/05/2024	11/15/2024	12/16/2024

DESCRIPTION
Replace six (6) model year 2013 Diesel fuel MCI Commuter buses with CNG Commuter buses. Utilizing TDC of \$521K in FY25 to match FTA 5307. Transit Development Credits Used.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$2,604	\$0	\$0	\$0	\$0	\$0	\$0	\$2,604
TOTAL	TOTAL	\$0	\$2,604	\$0	\$0	\$0	\$0	\$0	\$0	\$2,604

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919299	Santa Clarita - Transit, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$500	7120002	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		

NCR10 - PASSENGER BENCHES & SMALL SHELTERS 25-00

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
09/05/2024	11/15/2024	12/16/2024

DESCRIPTION
System-wide bus stop improvements. Improvements include design and construction of new bus stops including sidewalk, concrete, accessibility improvements as well as installing benches and shelters and bus stop technology.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA Santa Clarita UZA	\$0	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$400
CON	LTF - Local Transportation	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$100
TOTAL	TOTAL	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$500

**2025 Federal Transportation Improvement Program
Los Angeles County - FTA Section 5307, 5337, 5339
Local Highway, State Highway, Transit
Including Amendments 1 - 5
(In \$000's)**

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919307	Santa Clarita - Transit, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$750	7120002	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENTS						25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			
09/05/2024	11/15/2024	12/16/2024					

DESCRIPTION
Rehabilitate, renovate, and upgrades at the four (4) Metrolink stations (Newhall, Santa Clarita, Via Princessa, Vista Canyon) and two (2) transit centers (McBean and Vista Canyon) located in Santa Clarita.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA Santa Clarita UZA	\$0	\$0	\$600	\$0	\$0	\$0	\$0	\$0	\$600
CON	LTF - Local Transportation	\$0	\$0	\$150	\$0	\$0	\$0	\$0	\$0	\$150
TOTAL	TOTAL	\$0	\$0	\$750	\$0	\$0	\$0	\$0	\$0	\$750

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919308	Santa Clarita - Transit, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$2,612	7120012	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL						25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			
09/05/2024	11/15/2024	12/16/2024					

DESCRIPTION
Purchase 3 replacement CNG local buses to replace vehicles that have reached the end of their useful life.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA Santa Clarita UZA	\$0	\$662	\$695	\$732	\$0	\$0	\$0	\$0	\$2,089
CON	LTF - Local Transportation	\$0	\$166	\$174	\$183	\$0	\$0	\$0	\$0	\$523
TOTAL	TOTAL	\$0	\$828	\$869	\$915	\$0	\$0	\$0	\$0	\$2,612

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919309	Santa Clarita - Transit, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$11,701	7120012	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL						25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			
09/05/2024	11/15/2024	12/16/2024					

DESCRIPTION
Purchase 8 replacement hydrogen buses to replace 8 CNG buses that have reached the end of their useful life.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA Santa Clarita UZA	\$0	\$3,042	\$5,495	\$1,214	\$0	\$0	\$0	\$0	\$9,751
CON	LTF - Local Transportation	\$0	\$608	\$1,099	\$243	\$0	\$0	\$0	\$0	\$1,950
TOTAL	TOTAL	\$0	\$3,650	\$6,594	\$1,457	\$0	\$0	\$0	\$0	\$11,701

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919310	Santa Clarita - Transit, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$2,633	7120012	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL						25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			
09/05/2024	11/15/2024	12/16/2024					

DESCRIPTION
Purchase three (3) CNG commuter buses to replace three (3) diesel commuter buses that have reached the end of their useful life.

2025 Federal Transportation Improvement Program
Los Angeles County - FTA Section 5307, 5337, 5339
Local Highway, State Highway, Transit
Including Amendments 1 - 5
(In \$000's)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$0	\$2,194	\$0	\$0	\$0	\$0	\$0	\$2,194
CON	LTF - Local Transportation	\$0	\$0	\$439	\$0	\$0	\$0	\$0	\$0	\$439
TOTAL	TOTAL	\$0	\$0	\$2,633	\$0	\$0	\$0	\$0	\$0	\$2,633

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919311	Santa Clarita - Transit, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$7,763	7120012	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL			25-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
09/05/2024	11/15/2024	12/16/2024

DESCRIPTION
Purchase of five (5) hydrogen commuter buses to replace five (5) CNG commuter buses that have reached the end of their useful life

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$0	\$0	\$0	\$6,210	\$0	\$0	\$0	\$6,210
CON	LTF - Local Transportation	\$0	\$0	\$0	\$0	\$1,553	\$0	\$0	\$0	\$1,553
TOTAL	TOTAL	\$0	\$0	\$0	\$0	\$7,763	\$0	\$0	\$0	\$7,763

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919312	Santa Clarita - Transit, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$1,236	7120012	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL			25-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
09/05/2024	11/15/2024	12/16/2024

DESCRIPTION
Replacement of five (5) DAR vehicles

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA Santa Clarita UZA	\$0	\$0	\$988	\$0	\$0	\$0	\$0	\$0	\$988
CON	LTF - Local Transportation	\$0	\$0	\$248	\$0	\$0	\$0	\$0	\$0	\$248
TOTAL	TOTAL	\$0	\$0	\$1,236	\$0	\$0	\$0	\$0	\$0	\$1,236

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918861	Santa Monica Big Blue Bus	Los Angeles	EXEMPT - 93.126	SCAB	\$19,020	1TR0101	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL			25-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
09/05/2024	11/15/2024	12/16/2024

DESCRIPTION
Project will fund to purchase eighteen (18) Battery Electric Buses from Gillig to replace 18 LNG New Flyer buses.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$15,216	\$0	\$0	\$0	\$0	\$0	\$0	\$15,216
CON	MR20B - Measure R 20% Bus Operations	\$205	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$205
CON	PTMISEA - Public Trans Modernization Imp &	\$0	\$3,599	\$0	\$0	\$0	\$0	\$0	\$0	\$3,599
TOTAL	TOTAL	\$205	\$18,815	\$0	\$0	\$0	\$0	\$0	\$0	\$19,020

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918922	Santa Monica Big Blue Bus	Los Angeles	NON-REPORTABLE TCM COMMITTED	SCAB	\$1,942	1TL104	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENTS			25-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
09/05/2024	11/15/2024	12/16/2024

**2025 Federal Transportation Improvement Program
Los Angeles County - FTA Section 5307, 5337, 5339
Local Highway, State Highway, Transit
Including Amendments 1 - 5
(In \$000's)**

DESCRIPTION

Project will improve the bus stop located at 7th Street between Olympic Blvd and Colorado Blvd in Santa Monica, at Big Blue Bus headquarters. The bus stop also serves as a layover for BBB fixed route vehicles. The project includes improvements to pedestrian walkways of approximately 100 yards, new fencing, dog park, bicycle corral, and seating for passengers and food truck customers. It will include real-time signage as well.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$833	\$720	\$0	\$0	\$0	\$0	\$0	\$1,553
CON	PC40 - Los Angeles County Proposition	\$0	\$209	\$180	\$0	\$0	\$0	\$0	\$0	\$389
TOTAL	TOTAL	\$0	\$1,042	\$900	\$0	\$0	\$0	\$0	\$0	\$1,942

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919138	Santa Monica Big Blue Bus	Los Angeles	EXEMPT - 93.126	SCAB	\$729	7120002	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
VEN03 - VEHICLES-ADM/MAIN/SER/SEC-(ALT. FUEL)-NEW			25-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
09/05/2024	11/15/2024	12/16/2024

DESCRIPTION

To replace non-revenue support vehicles such as maintenance trucks and relief vehicles

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$583	\$0	\$0	\$0	\$0	\$0	\$0	\$583
CON	PC40 - Los Angeles County Proposition	\$0	\$146	\$0	\$0	\$0	\$0	\$0	\$0	\$146
TOTAL	TOTAL	\$0	\$729	\$0	\$0	\$0	\$0	\$0	\$0	\$729

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919147	Santa Monica Big Blue Bus	Los Angeles	EXEMPT - 93.126	SCAB	\$375	7120002	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
STUDY - PROJECT STUDY			25-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
09/05/2024	11/15/2024	12/16/2024

DESCRIPTION

This planning study would evaluate and analyze each bus stop within Big Blue Bus (BBB) fixed route service throughout but not limited to Santa Monica, West Los Angeles, Culver City, and Downtown Los Angeles. The study would identify ADA compliance and that the stops meet BBB's standards. STUDY ONLY.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	5307 - FTA LA/LB UZA	\$0	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$300
PE	PC40 - Los Angeles County Proposition	\$0	\$75	\$0	\$0	\$0	\$0	\$0	\$0	\$75
TOTAL	TOTAL	\$0	\$375	\$0	\$0	\$0	\$0	\$0	\$0	\$375

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919148	Santa Monica Big Blue Bus	Los Angeles	EXEMPT - 93.126	SCAB	\$750	7120002	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
STUDY - PROJECT STUDY			25-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
09/05/2024	11/15/2024	12/16/2024

DESCRIPTION

This project would conduct a comprehensive operational analysis, a required by FTA, to evaluate, analyze and create a Line-by-Line analysis of Big Blue Bus (BBB)'s fixed route system, including 20 routes. STUDY ONLY.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	5307 - FTA LA/LB UZA	\$0	\$600	\$0	\$0	\$0	\$0	\$0	\$0	\$600
PE	PC40 - Los Angeles County Proposition	\$0	\$150	\$0	\$0	\$0	\$0	\$0	\$0	\$150
TOTAL	TOTAL	\$0	\$750	\$0	\$0	\$0	\$0	\$0	\$0	\$750

2025 Federal Transportation Improvement Program
Los Angeles County - FTA Section 5307, 5337, 5339
Local Highway, State Highway, Transit
Including Amendments 1 - 5
(In \$000's)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919266	Santa Monica Big Blue Bus	Los Angeles	EXEMPT - 93.127	SCAB	\$1,300	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		

TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENTS						25-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
09/05/2024	11/15/2024	12/16/2024					

DESCRIPTION

This project would use data provided by the bus stop amenities study to prioritize and fund improvements at bus stops, in order to make bus stops ADA accessible, as well as more comfortable, safer, and more user friendly. Improvements would include, but not limited to, ADA wheelchair launching pads, real-time signs, solar powered lighting, shelters, seating, shade trees, bus stop signs, trash receptacles, and information kiosks.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$0	\$1,040	\$0	\$0	\$0	\$0	\$0	\$0	\$1,040
CON	PC40 - Los Angeles County Proposition	\$0	\$260	\$0	\$0	\$0	\$0	\$0	\$0	\$260
TOTAL	TOTAL	\$0	\$1,300	\$0	\$0	\$0	\$0	\$0	\$0	\$1,300

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919267	Santa Monica Big Blue Bus	Los Angeles	EXEMPT - 93.126	SCAB	\$36,000	7120002	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		

BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL						25-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
09/05/2024	11/15/2024	12/16/2024					

DESCRIPTION

This project would fund the replacement of 30 buses with battery-electric buses.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$0	\$28,800	\$0	\$0	\$0	\$0	\$0	\$0	\$28,800
CON	AGENCY - Agency	\$0	\$7,200	\$0	\$0	\$0	\$0	\$0	\$0	\$7,200
TOTAL	TOTAL	\$0	\$36,000	\$0	\$0	\$0	\$0	\$0	\$0	\$36,000

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919323	Santa Monica Big Blue Bus	Los Angeles	EXEMPT - 93.126	SCAB	\$24,000	7120002	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		

BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL						25-01	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
11/01/2024	11/15/2024	12/20/2024					

DESCRIPTION

This project replaces 20 natural gas 40-foot buses with 40-foot battery electric buses.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$0	\$19,200	\$0	\$0	\$0	\$0	\$0	\$0	\$19,200
CON	SB1 STATE OF GOOD REPAIR	\$0	\$4,800	\$0	\$0	\$0	\$0	\$0	\$0	\$4,800
TOTAL	TOTAL	\$0	\$24,000	\$0	\$0	\$0	\$0	\$0	\$0	\$24,000

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919416	Santa Monica Big Blue Bus	Los Angeles	EXEMPT - 93.126	SCAB	\$30,800	7120012	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		

BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL						25-03	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
03/07/2025	03/13/2025	03/18/2025					

DESCRIPTION

This project replaces 22 CNG buses with battery-electric buses for fixed route service.

2025 Federal Transportation Improvement Program
Los Angeles County - FTA Section 5307, 5337, 5339
Local Highway, State Highway, Transit
Including Amendments 1 - 5
(In \$000's)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$24,640	\$0	\$0	\$0	\$0	\$0	\$0	\$24,640
CON	SB1 STATE OF GOOD REPAIR	\$0	\$4,960	\$0	\$0	\$0	\$0	\$0	\$0	\$4,960
CON	Transit And Intercity Rail Capital Program	\$0	\$1,200	\$0	\$0	\$0	\$0	\$0	\$0	\$1,200
TOTAL	TOTAL	\$0	\$30,800	\$0	\$0	\$0	\$0	\$0	\$0	\$30,800

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919417	Santa Monica Big Blue Bus	Los Angeles	EXEMPT - 93.126	SCAB	\$50,400	7120012	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL			25-03

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
03/07/2025	03/13/2025	03/18/2025

DESCRIPTION
This project replaces 36 CNG 40-foot buses with 36 40-foot Battery-Electric buses.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$40,320	\$0	\$0	\$0	\$0	\$0	\$0	\$40,320
CON	Transit And Intercity Rail Capital Program	\$0	\$10,080	\$0	\$0	\$0	\$0	\$0	\$0	\$10,080
TOTAL	TOTAL	\$0	\$50,400	\$0	\$0	\$0	\$0	\$0	\$0	\$50,400

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA01B111	Torrance, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$47,459	LA01B111	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUR05 - BUSES-REHABILITATION/IMPROVEMENTS-ALTERNATIVE FUEL		NO	25-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
09/05/2024	11/15/2024	12/16/2024

DESCRIPTION
BUS SYSTEM - PREVENTIVE MAINTENANCE. This is an ongoing annual project. (FOR INFORMATION ONLY AT THIS TIME UNTIL FINAL FUNDING IS APPROVED AND PROGRAMMED).

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$41,247	\$2,250	\$0	\$0	\$0	\$0	\$0	\$0	\$43,497
CON	PC40 - Los Angeles County Proposition	\$3,512	\$450	\$0	\$0	\$0	\$0	\$0	\$0	\$3,962
TOTAL	TOTAL	\$44,759	\$2,700	\$0	\$0	\$0	\$0	\$0	\$0	\$47,459

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0D454	Torrance, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$650	LA0D454	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ADR55 - ADMINISTRATIVE OFFICE(S)/FACILITY-REHAB/IMPROVEMNT		NO	25-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
09/05/2024	11/15/2024	12/16/2024

DESCRIPTION
Rehab Transit Administrative and Operations Offices - part of an ongoing project to update and modernize the Transit Facility (Administrative, Operations and Maintenance) that was constructed in 1986. Utilizing TDC of \$10K in FY25 to match 5307.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$481	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$531
CON	CITY - City Funds	\$119	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$119
TOTAL	TOTAL	\$600	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$650

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0D455	Torrance, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$680	LA0D455	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
VER03 - VEHICLES-ADM/MAIN/SER/SEC-(ALT FUEL)-UPGRA/REHAB		NO	25-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
09/05/2024	11/15/2024	12/16/2024

DESCRIPTION
REPLACE RELIEF AND SUPERVISOR VEHICLES . This is a multi-year project to replace 14 non-revenue vehicles that have met or will exceed their useful operating life. Utilizing TDC of \$5K in FY25 to match 5307.

**2025 Federal Transportation Improvement Program
Los Angeles County - FTA Section 5307, 5337, 5339
Local Highway, State Highway, Transit
Including Amendments 1 - 5
(In \$000's)**

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$628	\$20	\$0	\$0	\$0	\$0	\$0	\$0	\$648
CON	PC40 - Los Angeles County Proposition	\$32	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$32
TOTAL	TOTAL	\$660	\$20	\$0	\$0	\$0	\$0	\$0	\$0	\$680

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G059	Torrance, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$898	1TL104	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
VEN02 - VEHICLES-ADM/MAIN/SER/SEC-(GAS/DIESEL)-NEW		NO	25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					
09/05/2024	11/15/2024	12/16/2024					

DESCRIPTION
Purchase 9 Vehicles - 5 Relief & 4 Service to replace vehicles that have reached the end of their useful service life. Utilizing TDC of \$12K in FY25 to match 5307. Transit Development Credits Used.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$780	\$48	\$0	\$0	\$0	\$0	\$0	\$0	\$828
CON	PC40 - Los Angeles County Proposition	\$70	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$70
TOTAL	TOTAL	\$850	\$48	\$0	\$0	\$0	\$0	\$0	\$0	\$898

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1124	Torrance, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$5,324	REG0702	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
BU000 - BUS OPERATIONS/OPERATING ASSISTANCE		NO	25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					
09/05/2024	11/15/2024	12/16/2024					

DESCRIPTION
Torrance Regional Park and Ride Transit Center - Operating Funds. Utilizing TDC of \$500K in FFY25 to match 5307.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$4,324	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$5,324
TOTAL	TOTAL	\$4,324	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$5,324

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1385	Torrance, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$44,476	1TR1010	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL		NO	25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					
09/05/2024	11/15/2024	12/16/2024					

DESCRIPTION
Purchase of 60 Replacement Alternative-Fuel and All-Electric Buses by 2030. Project supports Torrance Transit's efforts towards a zero emission Fleet.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$5,621	\$987	\$1,000	\$0	\$0	\$0	\$0	\$0	\$7,608
CON	AGENCY - Agency	\$0	\$197	\$200	\$0	\$0	\$0	\$0	\$0	\$397
CON	CITY - City Funds	\$2,240	\$1,951	\$0	\$0	\$0	\$0	\$0	\$0	\$4,191
CON	FTA 5339b - Bus and Bus Facilities	\$0	\$6,280	\$0	\$0	\$0	\$0	\$0	\$0	\$6,280
CON	MR35 - Measure R 35% New Rail or Bus Transit	\$0	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000
CON	Transit And Intercity Rail Capital Program	\$6,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000
TOTAL	TOTAL	\$13,861	\$29,415	\$1,200	\$0	\$0	\$0	\$0	\$0	\$44,476

**2025 Federal Transportation Improvement Program
Los Angeles County - FTA Section 5307, 5337, 5339
Local Highway, State Highway, Transit
Including Amendments 1 - 5
(In \$000's)**

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G195	Torrance, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$2,050	1TR1010	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
ADR55 - ADMINISTRATIVE					NO	25-00	
<u>OFFICE(S)/FACILITY-REHAB/IMPROVEMNT</u>		<u>FEDERAL APPROVED</u>					
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>						
09/05/2024	11/15/2024	12/16/2024					

DESCRIPTION
Remodel Training room and Maintenance area. Utilizing TDC of \$260K in FY23 to match 5307.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$750	\$1,300	\$0	\$0	\$0	\$0	\$0	\$0	\$2,050
TOTAL	TOTAL	\$750	\$1,300	\$0	\$0	\$0	\$0	\$0	\$0	\$2,050

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918929	Torrance, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$1,375	1TDL04	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT						25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			
09/05/2024	11/15/2024	12/16/2024					

DESCRIPTION
Project to replace on board security camera system on Torrance Transit's bus/revenue fleet. The current bus system was installed in 2009/2010 and is approaching the end of its useful operating life. Utilizing TDC of \$275K in FFY25 to match 5307.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$1,375	\$0	\$0	\$0	\$0	\$0	\$0	\$1,375
TOTAL	TOTAL	\$0	\$1,375	\$0	\$0	\$0	\$0	\$0	\$0	\$1,375

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918931	Torrance, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$240	1TDL04	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
BUR05 -						25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			
09/05/2024	11/15/2024	12/16/2024					

DESCRIPTION
Project will be for cosmetic bus refurbishment - exterior, minor repairs, new decals and paint to restore and enhance the appearance of transit buses. This is not for engine or transmission restoration. Utilizing TDC of \$60K in FFY25 to match 5307.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$240	\$0	\$0	\$0	\$0	\$0	\$0	\$240
TOTAL	TOTAL	\$0	\$240	\$0	\$0	\$0	\$0	\$0	\$0	\$240

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918933	Torrance, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$400	1TDL04	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT						25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			
09/05/2024	11/15/2024	12/16/2024					

DESCRIPTION
Purchase of Support Equipment (TIRES) - This is an ongoing expenditure for Torrance Transit as we purchase tires for our revenue bus fleet to perform daily revenue service in the region. Using TDC of \$2K in FY25 to match 5307.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$390	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$400
TOTAL	TOTAL	\$390	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$400

2025 Federal Transportation Improvement Program
Los Angeles County - FTA Section 5307, 5337, 5339
Local Highway, State Highway, Transit
Including Amendments 1 - 5
(In \$000's)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919139	Torrance, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$140	7120002	Transit
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>		

BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT						25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			
09/05/2024		11/15/2024		12/16/2024			

DESCRIPTION

Funding will be utilized to purchase patron amenities such as trash receptacles, poles, bus stop signs and benches that have been damaged or are in need of replacement due to usage. Utilizing TDC of \$23K in FY25 to match 5307.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	24/25	25/26	26/27	27/28	28/29	29/30	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$16	\$116	\$0	\$0	\$0	\$0	\$0	\$0	\$132
CON	CITY - City Funds	\$4	\$4	\$0	\$0	\$0	\$0	\$0	\$0	\$8
TOTAL	TOTAL	\$20	\$120	\$0	\$0	\$0	\$0	\$0	\$0	\$140

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919140	Torrance, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$350	7120002	Transit
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>		

BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT						25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			
09/05/2024		11/15/2024		12/16/2024			

DESCRIPTION

Prior year unspent funds are being programmed to FY2022 to purchase small to mid sized shop tools and equipment that are needed for the daily maintenance and repair of the revenue bus fleet. Utilizing TDC of \$70K in FY25 to match 5307. Transit Development Credits Used.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	24/25	25/26	26/27	27/28	28/29	29/30	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$0	\$350	\$0	\$0	\$0	\$0	\$0	\$0	\$350
TOTAL	TOTAL	\$0	\$350	\$0	\$0	\$0	\$0	\$0	\$0	\$350

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919143	Torrance, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$300	7120002	Transit
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>		

BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT						25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			
09/05/2024		11/15/2024		12/16/2024			

DESCRIPTION

Project funds are being programmed for the purchase of replacement engines and transmissions for the repair of CNG and Hybrid Electric Buses that serve the Torrance Transit's revenue fleet. Replacement engines and transmissions are needed to keep vehicles in good operating condition per agency TAM Plan. Utilizing TDC of \$60K in FY25 to match 5307. Transit Development Credits Used.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	24/25	25/26	26/27	27/28	28/29	29/30	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$0	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$300
TOTAL	TOTAL	\$0	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$300

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919145	Torrance, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$1,200	7120002	Transit
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>		

BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT						25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			
09/05/2024		11/15/2024		12/16/2024			

DESCRIPTION

Project is to upgrade the onboard radio and communication on all transit buses. The current radio system was installed in 2009 is at the end of useful operating life. Motorola discontinued this model. Utilizing TDC of \$240K in FY25 to match 5307.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	24/25	25/26	26/27	27/28	28/29	29/30	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$0	\$1,200	\$0	\$0	\$0	\$0	\$0	\$0	\$1,200
TOTAL	TOTAL	\$0	\$1,200	\$0	\$0	\$0	\$0	\$0	\$0	\$1,200