

**2025 Federal Transportation Improvement Program
San Bernardino County - FTA Section 5307, 5337, 5339
Local Highway, State Highway, Transit
Including Amendments 1 - 5
(In \$000's)**

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------|-------------|----------------|------------------|-----------|--------------|--------|---------|
| 20020806 | OMNITRANS | San Bernardino | EXEMPT - 93.126 | SCAB | \$61,766 | 4TL104 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|----------------|----------|----------------|
| NCR86 - MAINTENANCE/STORAGE FACILITY-UPGRADE | | NO | 25-05 |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 04/11/2025 | N/A | N/A |

DESCRIPTION
 TRANSIT - FACILITIES - IMPROVEMENT/UPKEEP OF FACILITIES. ZEB INFRASTRUCTURE, EV PORTABLE HYDROGEN FUELING STATION ONSITE; WV CONTINUATION OF OVERHEAD CANOPY INSTALLATION SUPPORTING BEB CHARGING (TDC: FY24/25 - CMAQ CON \$1371, 5339LA CON \$180, 5339RS CON \$200, 5307LA CON \$254, 5339C CON \$690; FY25/26 - CMAQ CON \$691)

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|---|----------|----------|---------|-------|-------|-------|-------|--------|----------|
| CON | 5307LA-LOS ANGELES/LONG | \$11,849 | \$1,272 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$13,121 |
| CON | 5307RS-Riverside/San Bernardino Urbanized | \$6,816 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,816 |
| CON | 5339C-LOW OR NO EMISSION VEHICLE | \$4,083 | \$3,448 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,531 |
| CON | 5339LA-LOS ANGELES -LONG | \$2,000 | \$900 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,900 |
| CON | 5339RS-Riverside/San Bernardino Urbanized | \$2,800 | \$1,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,800 |
| CON | AGENCY | \$720 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$720 |
| CON | CAP AND TRADE PROGRAM | \$0 | \$0 | \$119 | \$0 | \$0 | \$0 | \$0 | \$0 | \$119 |
| CON | CMAQ | \$0 | \$11,950 | \$6,028 | \$0 | \$0 | \$0 | \$0 | \$0 | \$17,978 |
| CON | County General Funds | \$0 | \$3,069 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,069 |
| CON | FTA 5307 UZA FORMULAR | \$1,120 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,120 |
| CON | LOCAL TRANS FUNDS | \$1,035 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,035 |
| CON | Low Carbon Transit Operations Program | \$0 | \$1,324 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,324 |
| CON | PUBLIC TRANS MODERINAZATION IMP | \$1,309 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,309 |
| CON | STATE TRANSIT ASSIST | \$924 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$924 |
| TOTAL | TOTAL | \$32,656 | \$22,963 | \$6,147 | \$0 | \$0 | \$0 | \$0 | \$0 | \$61,766 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------|-------------|----------------|------------------|-----------|--------------|----------|---------|
| 20040211 | OMNITRANS | San Bernardino | EXEMPT - 93.126 | SCAB | \$25,374 | 20040211 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|----------------|----------|----------------|
| PAR16 - PARATRANSIT VEHICLES-REPLACEMENT-GAS/DIESEL | | NO | 25-04 |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 03/13/2025 | N/A | N/A |

DESCRIPTION
 REPLACEMENT PARATRANSIT VEHICLES REPLACING PARATRANSIT VEHICLES ON OMNITRANS ACCESS FLEET;08-50;2011-50;2013-15;2014-15 vehicles; 2021/22 - vehicles. (TDC: FY 24/25 5307RS CON \$390, 5310LA CON \$204)

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|---|----------|---------|-------|-------|-------|-------|-------|--------|----------|
| CON | 5307LA-LOS ANGELES/LONG | \$5,273 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,273 |
| CON | 5307RS-Riverside/San Bernardino Urbanized | \$3,196 | \$1,950 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,146 |
| CON | 5310LA-LOS ANGELES -LONG | \$5,015 | \$1,018 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,033 |
| CON | 5310RS-Riverside/San Bernardino Urbanized | \$563 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$563 |
| CON | FTA 5307 UZA FORMULAR | \$4,621 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,621 |
| CON | PUBLIC TRANS MODERINAZATION IMP | \$2,470 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,470 |
| CON | STATE TRANSIT ASSIST | \$1,268 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,268 |
| TOTAL | TOTAL | \$22,406 | \$2,968 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$25,374 |

**2025 Federal Transportation Improvement Program
San Bernardino County - FTA Section 5307, 5337, 5339
Local Highway, State Highway, Transit
Including Amendments 1 - 5
(In \$000's)**

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|-----------------------------|--------------------|----------------|-------------------------|------------------|---------------------|-----------------------|---------------|
| 20060601 | OMNITRANS | San Bernardino | EXEMPT - 93.126 | SCAB | \$11,455 | 4OM0701 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | |

TRN06 - ADMINISTRATIVE EQUIPMENT-NEW NO 25-02

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 12/20/2024 | N/A | N/A |

DESCRIPTION

CAPITALIZATION OF LEASES - FOR CONTRACTORS, RADIO SITES, APC, TIRE LEASES (TDC: FY24/25 5307RS \$113)

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|---|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON | 5307LA-LOS ANGELES/LONG | \$4,673 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,673 |
| CON | 5307RS-Riverside/San Bernardino Urbanized | \$1,454 | \$563 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,017 |
| CON | FTA 5307 UZA FORMULAR | \$2,689 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,689 |
| CON | LOCAL TRANS FUNDS | \$892 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$892 |
| CON | STATE TRANSIT ASSIST | \$1,184 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,184 |
| TOTAL | TOTAL | \$10,892 | \$563 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$11,455 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|-----------------------------|--------------------|----------------|-------------------------|------------------|---------------------|-----------------------|---------------|
| 20150307 | OMNITRANS | San Bernardino | TCM Committed | SCAB | \$6,034 | 4TL104 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | |

TDM20 - RIDESHARING NO 25-00

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 09/05/2024 | 11/15/2024 | |

DESCRIPTION

COUNTY-WIDE VANPOOL PROJECT (Ongoing)(TDC: FY24/25 5307RS CON \$391, 5307LA CON \$16)

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|---|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON | 5307LA-LOS ANGELES/LONG | \$0 | \$80 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$80 |
| CON | 5307RS-Riverside/San Bernardino Urbanized | \$0 | \$1,954 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,954 |
| CON | FTA 5307 (FHWA TRANSFER FUNDS) | \$4,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,000 |
| TOTAL | TOTAL | \$4,000 | \$2,034 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,034 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|-----------------------------|--------------------|----------------|-------------------------|------------------|---------------------|-----------------------|---------------|
| 981111 | OMNITRANS | San Bernardino | EXEMPT - 93.127 | SCAB | \$9,062 | 981111 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | |

TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENTS NO 25-02

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 12/20/2024 | N/A | N/A |

DESCRIPTION

TRANSIT - ENHANCEMENTS: 1% TRANSIT ENHANCEMENTS TO INCREASE ACCESSIBILITY TO BUS STOPS (ongoing) (TDC: FY 24/25 5307LA CON \$106)

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|---|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON | 5307LA-LOS ANGELES/LONG | \$5,077 | \$531 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,608 |
| CON | 5307RS-Riverside/San Bernardino Urbanized | \$977 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$977 |
| CON | FTA 5307 UZA FORMULAR | \$774 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$774 |
| CON | LOCAL TRANS FUNDS | \$985 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$985 |
| CON | PUBLIC TRANS MODERINAZATION IMP | \$150 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$150 |
| CON | STATE TRANSIT ASSIST | \$568 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$568 |
| TOTAL | TOTAL | \$8,531 | \$531 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$9,062 |

2025 Federal Transportation Improvement Program
San Bernardino County - FTA Section 5307, 5337, 5339
Local Highway, State Highway, Transit
Including Amendments 1 - 5
(In \$000's)

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|-----------------------------|--------------------|----------------|-------------------------|------------------|-----------------------|-----------------|-----------------------|
| 981114 | OMNITRANS | San Bernardino | EXEMPT - 93.126 | SCAB | \$3,615 | 981114 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |

| | | | | | | |
|----------------------|-----------------------|-------------------------|--|--|----|-------|
| SEC53 - SECURITY | | | | | NO | 25-00 |
| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> | | | | |
| 09/05/2024 | 11/15/2024 | | | | | |

| <u>DESCRIPTION</u> | | | | | | | |
|--|--|--|--|--|--|--|--|
| TRANSIT - SECURITY CAPITALIZATION OF SECURITY COSTS (TDC: FY 24/25 5307 RS CON \$40) | | | | | | | |

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|---|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON | 5307LA-LOS ANGELES/LONG | \$1,869 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,869 |
| CON | 5307RS-Riverside/San Bernardino Urbanized | \$401 | \$200 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$601 |
| CON | FTA 5307 UZA FORMULAR | \$734 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$734 |
| CON | LOCAL TRANS FUNDS | \$221 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$221 |
| CON | STATE TRANSIT ASSIST | \$190 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$190 |
| TOTAL | TOTAL | \$3,415 | \$200 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,615 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|-----------------------------|--------------------|----------------|-------------------------|------------------|-----------------------|-----------------|-----------------------|
| 981122 | OMNITRANS | San Bernardino | EXEMPT - 93.126 | SCAB | \$192,694 | 981122 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |

| | | | | | | |
|---|-----------------------|-------------------------|--|--|----|-------|
| BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT | | | | | NO | 25-02 |
| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> | | | | |
| 12/20/2024 | N/A | N/A | | | | |

| <u>DESCRIPTION</u> | | | | | | | |
|---|--|--|--|--|--|--|--|
| CAPITALIZATION OF PREVENTIVE MAINTENANCE (TDC to match: FY24/25 5307LA CON \$2,644; 5307RS CON \$1,004) | | | | | | | |

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|---|-----------|----------|-------|-------|-------|-------|-------|--------|-----------|
| CON | 5307LA-LOS ANGELES/LONG | \$52,188 | \$13,217 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$65,405 |
| CON | 5307RS-Riverside/San Bernardino Urbanized | \$61,569 | \$5,020 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$66,589 |
| CON | ARRA - FTA 5307 | \$9,632 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$9,632 |
| CON | FTA 5307 UZA FORMULAR | \$26,518 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$26,518 |
| CON | LOCAL TRANS FUNDS | \$10,961 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$10,961 |
| CON | STATE TRANSIT ASSIST | \$13,589 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$13,589 |
| TOTAL | TOTAL | \$174,457 | \$18,237 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$192,694 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|-----------------------------|--------------------|----------------|-------------------------|------------------|-----------------------|-----------------|-----------------------|
| SBD31055 | OMNITRANS | San Bernardino | EXEMPT - 93.126 | SCAB | \$55,273 | SBD31055 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |

| | | | | | | |
|--------------------------------------|-----------------------|-------------------------|--|--|----|-------|
| TRN06 - ADMINISTRATIVE EQUIPMENT-NEW | | | | | NO | 25-02 |
| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> | | | | |
| 12/20/2024 | N/A | N/A | | | | |

| <u>DESCRIPTION</u> | | | | | | | |
|---|--|--|--|--|--|--|--|
| TRANSIT ADMINISTRATION EQUIPMENT PURCHASE COMPUTER HARDWARE & SOFTWARE FOR MIS. (TDC: FY24/25 5307RS CON \$213) | | | | | | | |

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|---|----------|---------|-------|-------|-------|-------|-------|--------|----------|
| CON | 5307LA-LOS ANGELES/LONG | \$15,244 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$15,244 |
| CON | 5307RS-Riverside/San Bernardino Urbanized | \$12,070 | \$1,061 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$13,131 |
| CON | ARRA - FTA 5307 | \$6,776 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,776 |
| CON | FTA 5307 UZA FORMULAR | \$11,699 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$11,699 |
| CON | LOCAL TRANS FUNDS | \$1,542 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,542 |
| CON | PUBLIC TRANS MODERINAZATION IMP | \$2,766 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,766 |
| CON | STATE TRANSIT ASSIST | \$4,115 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,115 |
| TOTAL | TOTAL | \$54,212 | \$1,061 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$55,273 |

2025 Federal Transportation Improvement Program
San Bernardino County - FTA Section 5307, 5337, 5339
Local Highway, State Highway, Transit
Including Amendments 1 - 5
(In \$000's)

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------|-------------|----------------|------------------|-----------|--------------|----------|---------|
| SBD31084 | OMNITRANS | San Bernardino | EXEMPT - 93.126 | SCAB | \$7,921 | SBD31084 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|----------------|----------|----------------|
| BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT | | NO | 25-02 |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 12/20/2024 | N/A | N/A |

DESCRIPTION
BUS SYSTEM-SERVICE VEHICLES, PURCHASE SEVERAL REPLACEMENT SERVICE VEHICLES FY15 - 45 (TDC: FY24/25 5307RS CON \$65)

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|---|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON | 5307LA-LOS ANGELES/LONG | \$2,831 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,831 |
| CON | 5307RS-Riverside/San Bernardino Urbanized | \$2,678 | \$321 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,999 |
| CON | FTA 5307 UZA FORMULAR | \$933 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$933 |
| CON | PUBLIC TRANS MODERINAZATION IMP | \$677 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$677 |
| CON | STATE TRANSIT ASSIST | \$481 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$481 |
| TOTAL | TOTAL | \$7,600 | \$321 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,921 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------|-------------|----------------|------------------|-----------|--------------|----------|---------|
| SBD90105 | OMNITRANS | San Bernardino | EXEMPT - 93.126 | SCAB | \$216,842 | SBD90105 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|----------------|----------|----------------|
| BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL | | NO | 25-05 |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 04/11/2025 | N/A | N/A |

DESCRIPTION
BUS SYSTEM-BUSES BUS REPLACEMENTS ALT. FUEL. 2019 - 30 and 15 coaches per year after 2023. 2024 - 10 40'ZEB and 4 60'ZEB replacement; 2025 - 10 40'CNG and 3 60'CNG replacement; 2026 - 4 60'CNG and 3 60'ZEB replacement. (TDC FY24/25 5339LA CON \$200, 5339RS CON \$280, 5339C CON \$1,000)

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|---|-----------|---------|---------|-------|-------|-------|-------|--------|-----------|
| CON | 5307LA-LOS ANGELES/LONG | \$6,652 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,652 |
| CON | 5307RS-Riverside/San Bernardino Urbanized | \$5,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,000 |
| CON | 5339C-LOW OR NO EMISSION VEHICLE | \$5,259 | \$5,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$10,259 |
| CON | 5339LA-LOS ANGELES -LONG | \$7,834 | \$1,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,834 |
| CON | 5339RS-Riverside/San Bernardino Urbanized | \$11,210 | \$1,400 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$12,610 |
| CON | CAP AND TRADE PROGRAM | \$0 | \$0 | \$1,400 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,400 |
| CON | CMAQ | \$63,357 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$63,357 |
| CON | Community Proj Funding-Congressionally | \$0 | \$850 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$850 |
| CON | County General Funds | \$0 | \$1,400 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,400 |
| CON | FTA 5307 (FHWA TRANSFER FUNDS) | \$65,125 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$65,125 |
| CON | FTA 5307 UZA FORMULAR | \$9,965 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$9,965 |
| CON | FTA 5309(a) GUIDEWY | \$5,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,000 |
| CON | Low Carbon Transit Operations Program | \$3,325 | \$0 | \$4,136 | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,461 |
| CON | PUBLIC TRANS MODERINAZATION IMP | \$16,355 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$16,355 |
| CON | SB1 STATE OF GOOD REPAIR | \$364 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$364 |
| CON | STATE TRANSIT ASSIST | \$2,210 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,210 |
| TOTAL | TOTAL | \$201,656 | \$9,650 | \$5,536 | \$0 | \$0 | \$0 | \$0 | \$0 | \$216,842 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------|--|----------------|------------------|-----------|--------------|----------|---------|
| 20170803 | SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY | San Bernardino | EXEMPT - 93.126 | SCAB | \$36,244 | SBD41109 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|----------------|----------|----------------|
| COO00 - COMMUTER RAIL OPERATIONS/OPERATING ASSISTANCE | | NO | 25-00 |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 09/05/2024 | 11/15/2024 | |

2025 Federal Transportation Improvement Program
San Bernardino County - FTA Section 5307, 5337, 5339
Local Highway, State Highway, Transit
Including Amendments 1 - 5
(In \$000's)

DESCRIPTION

METROLINK PREVENTATIVE MAINTENANCE OPERATING ASSISTANCE SOUTHERN CALIFORNIA REGIONAL RAIL AUTHORITY (METROLINK)(Ongoing)(TDC: FY 24/25 - 5337LA \$57, 5337RS \$682)

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|--|----------|---------|-------|-------|-------|-------|-------|--------|----------|
| CON | 5337LA-LOS ANGELES -LONG | \$12,020 | \$283 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$12,303 |
| CON | 5337RS-Riverside/San Bernardino Urbanized | \$20,531 | \$3,410 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$23,941 |
| TOTAL | TOTAL | \$32,551 | \$3,693 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$36,244 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------|---------------------------------|----------------|------------------|-----------|--------------|--------|---------|
| 20110301 | VICTOR VALLEY TRANSIT AUTHORITY | San Bernardino | EXEMPT - 93.126 | MDAB | \$3,104 | 4TL104 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|----------------|----------|----------------|
| BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT | | NO | 25-00 |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 09/05/2024 | 11/15/2024 | |

DESCRIPTION

TRANSIT OPERATING EQUIPMENT - ITS SOFTWARE/HARDWARE: FY20/21 Replacement upgrade & expansion of fare boxes, FY 25/26 Replace, upgrade and expansion of fare boxes.

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|--|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON | 5307VH-Victorville-Hesperia Urbanized Area - | \$319 | \$0 | \$200 | \$0 | \$0 | \$0 | \$0 | \$0 | \$519 |
| CON | AGENCY | \$200 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$200 |
| CON | LOCAL TRANS FUNDS | \$80 | \$0 | \$50 | \$0 | \$0 | \$0 | \$0 | \$0 | \$130 |
| CON | PUBLIC TRANS MODERINAZATION IMP | \$1,860 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,860 |
| CON | STATE TRANSIT ASSIST | \$395 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$395 |
| TOTAL | TOTAL | \$2,854 | \$0 | \$250 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,104 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------|---------------------------------|----------------|------------------|-----------|--------------|--------|---------|
| 20110302 | VICTOR VALLEY TRANSIT AUTHORITY | San Bernardino | EXEMPT - 93.126 | MDAB | \$47,957 | 4TL104 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---------------------------|----------------|----------|----------------|
| BUO01 - BUS-CAPITAL LEASE | | NO | 25-02 |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 12/20/2024 | N/A | N/A |

DESCRIPTION

CAPITAL - BUS FACILITY - CAPITAL LEASE PAYMENTS (Hesperia & Barstow)

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|--|----------|---------|---------|---------|---------|-------|-------|--------|----------|
| CON | 5307VH-Victorville-Hesperia Urbanized Area - | \$25,653 | \$1,232 | \$1,232 | \$1,231 | \$1,232 | \$0 | \$0 | \$0 | \$30,580 |
| CON | 5311 - NONURBANIZED AREA FORMULA | \$342 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$342 |
| CON | ARRA - FTA 5307 | \$1,913 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,913 |
| CON | ARRA - FTA 5311 | \$160 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$160 |
| CON | FTA 5309(c) BUS | \$1,486 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,486 |
| CON | LOCAL TRANS FUNDS | \$3,409 | \$308 | \$308 | \$307 | \$308 | \$0 | \$0 | \$0 | \$4,640 |
| CON | PRIVATE FUNDS | \$447 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$447 |
| CON | STATE TRANSIT ASSIST | \$8,389 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,389 |
| TOTAL | TOTAL | \$41,799 | \$1,540 | \$1,540 | \$1,538 | \$1,540 | \$0 | \$0 | \$0 | \$47,957 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------|---------------------------------|----------------|------------------|-----------|--------------|----------|---------|
| 20111815 | VICTOR VALLEY TRANSIT AUTHORITY | San Bernardino | EXEMPT - 93.126 | MDAB | \$99,242 | SBD31581 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|----------------|----------|----------------|
| BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE | | NO | 25-00 |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 09/05/2024 | 11/15/2024 | |

DESCRIPTION

OPERATING ASSISTANCE

**2025 Federal Transportation Improvement Program
San Bernardino County - FTA Section 5307, 5337, 5339
Local Highway, State Highway, Transit
Including Amendments 1 - 5
(In \$000's)**

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|--|----------|----------|----------|----------|-------|-------|-------|--------|----------|
| CON | 5307VH-Victorville-Hesperia Urbanized Area - | \$27,034 | \$7,750 | \$8,000 | \$8,025 | \$0 | \$0 | \$0 | \$0 | \$50,809 |
| CON | LOCAL TRANS FUNDS | \$24,658 | \$7,750 | \$8,000 | \$8,025 | \$0 | \$0 | \$0 | \$0 | \$48,433 |
| TOTAL | TOTAL | \$51,692 | \$15,500 | \$16,000 | \$16,050 | \$0 | \$0 | \$0 | \$0 | \$99,242 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|---------------------------------|------------------|------------------|-----------|--------------|--------|---------|
| 20131102 | VICTOR VALLEY TRANSIT AUTHORITY | San Bernardino | EXEMPT - 93.126 | MDAB | \$14,584 | 4TL104 | Transit |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL | | NO | 25-00 | | | | |
| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED | | | | | |
| 09/05/2024 | 11/15/2024 | | | | | | |

DESCRIPTION
COMMUTER BUS REPLACEMENT: FY19 COMMUTER BUS REPLACE ALT FUEL (8). FY27/28 (5) Commuter Bus Replacements - FCEB. (TDC: FY20/21 - \$284 CMAQ)

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|--|---------|-------|-------|-------|---------|-------|-------|--------|----------|
| CON | 5307VH-Victorville-Hesperia Urbanized Area - | \$0 | \$0 | \$0 | \$0 | \$7,225 | \$0 | \$0 | \$0 | \$7,225 |
| CON | CMAQ | \$2,645 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,645 |
| CON | FTA 5307 UZA FORMULAR | \$1,028 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,028 |
| CON | LOCAL TRANS FUNDS | \$100 | \$0 | \$0 | \$0 | \$1,275 | \$0 | \$0 | \$0 | \$1,375 |
| CON | PRIVATE FUNDS | \$311 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$311 |
| CON | STATE TRANSIT ASSIST | \$2,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,000 |
| TOTAL | TOTAL | \$6,084 | \$0 | \$0 | \$0 | \$8,500 | \$0 | \$0 | \$0 | \$14,584 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|---------------------------------|------------------|------------------|-----------|--------------|--------|---------|
| 20171401 | VICTOR VALLEY TRANSIT AUTHORITY | San Bernardino | EXEMPT - 93.126 | MDAB | \$876 | 4TL104 | Transit |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT | | NO | 25-00 | | | | |
| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED | | | | | |
| 09/05/2024 | 11/15/2024 | | | | | | |

DESCRIPTION
In Victorville: Purchase of Garage and Shop Equipment - Tools and equipment used in fleet maintenance.

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|--|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | 5307VH-Victorville-Hesperia Urbanized Area - | \$100 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$100 |
| CON | 5339VH-Victorville-Hesperia Urbanized Area | \$267 | \$80 | \$80 | \$80 | \$80 | \$0 | \$0 | \$0 | \$587 |
| CON | LOCAL TRANS FUNDS | \$25 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$25 |
| CON | STATE TRANSIT ASSIST | \$69 | \$20 | \$20 | \$20 | \$20 | \$0 | \$0 | \$0 | \$149 |
| CON | TDA ARTICLE #4 | \$15 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$15 |
| TOTAL | TOTAL | \$476 | \$100 | \$100 | \$100 | \$100 | \$0 | \$0 | \$0 | \$876 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|---------------------------------|------------------|------------------|-----------|--------------|----------|---------|
| 20190011 | VICTOR VALLEY TRANSIT AUTHORITY | San Bernardino | NON-EXEMPT | MDAB | \$2,290 | 20190011 | Transit |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL | | YES | 25-00 | | | | |
| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED | | | | | |
| 09/05/2024 | 11/15/2024 | | | | | | |

DESCRIPTION
VVTA Regional Expansion Buses: Route 59 (1 bus) & Route 65 (2 buses)

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|--|---------|---------|-------|-------|-------|-------|-------|--------|---------|
| CON | 5307VH-Victorville-Hesperia Urbanized Area - | \$916 | \$916 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,832 |
| CON | LOCAL TRANS FUNDS | \$229 | \$229 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$458 |
| TOTAL | TOTAL | \$1,145 | \$1,145 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,290 |

**2025 Federal Transportation Improvement Program
San Bernardino County - FTA Section 5307, 5337, 5339
Local Highway, State Highway, Transit
Including Amendments 1 - 5
(In \$000's)**

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------|---------------------------------|----------------|------------------|-----------|--------------|--------|---------|
| 20190901 | VICTOR VALLEY TRANSIT AUTHORITY | San Bernardino | EXEMPT - 93.126 | MDAB | \$429 | 4TL104 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--------------------------------------|----------------|----------|----------------|
| TRN06 - ADMINISTRATIVE EQUIPMENT-NEW | | NO | 25-00 |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 09/05/2024 | 11/15/2024 | |

DESCRIPTION
VVTA: Purchase updated computers and server

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|--|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | 5307VH-Victorville-Hesperia Urbanized Area - | \$183 | \$40 | \$40 | \$40 | \$40 | \$0 | \$0 | \$0 | \$343 |
| CON | LOCAL TRANS FUNDS | \$37 | \$10 | \$10 | \$10 | \$10 | \$0 | \$0 | \$0 | \$77 |
| CON | STATE TRANSIT ASSIST | \$9 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$9 |
| TOTAL | TOTAL | \$229 | \$50 | \$50 | \$50 | \$50 | \$0 | \$0 | \$0 | \$429 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------|---------------------------------|----------------|------------------|-----------|--------------|--------|---------|
| 20190902 | VICTOR VALLEY TRANSIT AUTHORITY | San Bernardino | EXEMPT - 93.126 | MDAB | \$505 | 4TL104 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|----------------------|----------------|----------|----------------|
| SEC53 - SECURITY | | NO | 25-03 |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 03/07/2025 | 03/13/2025 | 03/18/2025 |

DESCRIPTION
VVTA: Transit-Security FY21/22; FY22/23 Purchase Security Cameras; FY23/24 Upgrade On-Board Modems. FY24/25 Upgrade On-Board Modems Phase 2.

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|--|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | 5307VH-Victorville-Hesperia Urbanized Area - | \$316 | \$88 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$404 |
| CON | LOCAL TRANS FUNDS | \$23 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$23 |
| CON | STATE TRANSIT ASSIST | \$56 | \$22 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$78 |
| TOTAL | TOTAL | \$395 | \$110 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$505 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------|---------------------------------|----------------|------------------|-----------|--------------|--------|---------|
| 20192703 | VICTOR VALLEY TRANSIT AUTHORITY | San Bernardino | EXEMPT - 93.126 | MDAB | \$1,091 | 981104 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---------------------------------------|----------------|----------|----------------|
| SEC54 - SECURITY EQUIPMENT/FACILITIES | | | 25-00 |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 09/05/2024 | 11/15/2024 | |

DESCRIPTION
Transit - Security (Ongoing): FY20/21 - Driver Safety Shields, FY 22/23 - Parking Lot Fence - Security, FY23/24 Security Cameras

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|--|-------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON | 5307VH-Victorville-Hesperia Urbanized Area - | \$726 | \$146 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$872 |
| CON | LOCAL TRANS FUNDS | \$82 | \$37 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$119 |
| CON | STATE TRANSIT ASSIST | \$100 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$100 |
| TOTAL | TOTAL | \$908 | \$183 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,091 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|---------------------------------|----------------|------------------|-----------|--------------|---------|---------|
| SBD233701 | VICTOR VALLEY TRANSIT AUTHORITY | San Bernardino | EXEMPT - 93.126 | MDAB | \$1,430 | REG0702 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---------------------------------------|----------------|----------|----------------|
| SEC54 - SECURITY EQUIPMENT/FACILITIES | | NO | 25-03 |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 03/07/2025 | 03/13/2025 | 03/18/2025 |

DESCRIPTION
SHERIFF/CORONER/PUBLIC ADMINISTRATOR TO PROVIDE LAW ENFORCEMENT SERVICES AND ENHANCE COVERAGE OF SYSTEM WIDE SECURITY FOR THE PASSENGER BUS SYSTEM COVERING THE SAN BERNARDINO HIGH DESERT CITIES AND UNINCORPORATED COUNTY AREAS.

2025 Federal Transportation Improvement Program
San Bernardino County - FTA Section 5307, 5337, 5339
Local Highway, State Highway, Transit
Including Amendments 1 - 5
(In \$000's)

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|--|-------|-------|---------|-------|-------|-------|-------|--------|---------|
| CON | 5307VH-Victorville-Hesperia Urbanized Area - | \$0 | \$0 | \$715 | \$0 | \$0 | \$0 | \$0 | \$0 | \$715 |
| CON | SB125 Transit Program | \$0 | \$0 | \$715 | \$0 | \$0 | \$0 | \$0 | \$0 | \$715 |
| TOTAL | TOTAL | \$0 | \$0 | \$1,430 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,430 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------------------|---------------------------------|------------------|------------------|-----------|----------------|----------|---------|
| SBD41114 | VICTOR VALLEY TRANSIT AUTHORITY | San Bernardino | EXEMPT - 93.126 | MDAB | \$7,855 | SBD41114 | Transit |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| PAR17 - PARATRANSIT | | | | NO | 25-05 | | |
| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED | | | | | |
| 04/11/2025 | N/A | N/A | | | | | |

DESCRIPTION
PARATRANSIT - FY22/23 Purchased (2) PT Vehicles, FY 23/24 (2) Replacement Buses, FY 24/25 (5) Replacement Buses, FY25/26 (3) Replacement Buses, FY26/27 (2) Replacement Buses, FY 27/28 (7) Replacement Buses, FY 28/29 (3) Replacement Buses.

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|--|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON | 5307VH-Victorville-Hesperia Urbanized Area - | \$2,697 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,697 |
| CON | 5310VH-Victorville-Hesperia Urbanized Area - | \$194 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$194 |
| CON | 5339VH-Victorville-Hesperia Urbanized Area | \$2,051 | \$680 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,731 |
| CON | CMAQ | \$696 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$696 |
| CON | LOCAL TRANS FUNDS | \$199 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$199 |
| CON | PUBLIC TRANS MODERINAZATION IMP | \$287 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$287 |
| CON | SB1 STATE OF GOOD REPAIR | \$690 | \$170 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$860 |
| CON | STATE TRANSIT ASSIST | \$191 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$191 |
| TOTAL | TOTAL | \$7,005 | \$850 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,855 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|---------------------------------|------------------|------------------|-----------|----------------|--------|---------|
| SBD41117 | VICTOR VALLEY TRANSIT AUTHORITY | San Bernardino | EXEMPT - 93.126 | MDAB | \$2,660 | 4TL104 | Transit |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT | | | | NO | 25-00 | | |
| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED | | | | | |
| 09/05/2024 | 11/15/2024 | | | | | | |

DESCRIPTION
BUS SYSTEM: FY17 - Service Vehicles (2), FY19 Service Vehicle (2: 1 Hesperia, 1 Barstow), FY20 Service Vehicles (2: Hesperia), FY21/22 Service Vehicles (2), FY 22/23 Service Vehicles (2); FY23/24 Bus Wash Upgrade; FY 24/25 Service Vehicles (1); FY 26/27 Service Vehicles (5)

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|--|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON | 5307VH-Victorville-Hesperia Urbanized Area - | \$1,138 | \$64 | \$0 | \$318 | \$0 | \$0 | \$0 | \$0 | \$1,520 |
| CON | LOCAL TRANS FUNDS | \$312 | \$11 | \$0 | \$56 | \$0 | \$0 | \$0 | \$0 | \$379 |
| CON | PUBLIC TRANS MODERINAZATION IMP | \$215 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$215 |
| CON | SB1 STATE OF GOOD REPAIR | \$40 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$40 |
| CON | STATE TRANSIT ASSIST | \$506 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$506 |
| TOTAL | TOTAL | \$2,211 | \$75 | \$0 | \$374 | \$0 | \$0 | \$0 | \$0 | \$2,660 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------------------------------|---------------------------------|------------------|------------------|-----------|----------------|--------|---------|
| SBD990204 | VICTOR VALLEY TRANSIT AUTHORITY | San Bernardino | EXEMPT - 93.126 | MDAB | \$8,881 | 4TL104 | Transit |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| NCN27 - PEDESTRIAN FACILITIES-NEW | | | | NO | 25-03 | | |
| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED | | | | | |
| 03/07/2025 | 03/13/2025 | 03/18/2025 | | | | | |

DESCRIPTION
CONSTRUCT NEW TRANSFER CENTER - HESPERIA

2025 Federal Transportation Improvement Program
San Bernardino County - FTA Section 5307, 5337, 5339
Local Highway, State Highway, Transit
Including Amendments 1 - 5
(In \$000's)

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|--|---------|---------|-------|-------|-------|-------|-------|--------|---------|
| CON | 5307VH-Victorville-Hesperia Urbanized Area - | \$3,120 | \$1,440 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,560 |
| CON | 5339VH-Victorville-Hesperia Urbanized Area | \$2,062 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,062 |
| CON | AGENCY | \$209 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$209 |
| CON | LOCAL TRANS FUNDS | \$1,609 | \$360 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,969 |
| CON | SB1 STATE OF GOOD REPAIR | \$81 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$81 |
| TOTAL | TOTAL | \$7,081 | \$1,800 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,881 |