

**2025 Federal Transportation Improvement Program
Ventura County - FTA Section 5307, 5337, 5339
Local Highway, State Highway, Transit
Including Amendments 1 - 5
(In \$000's)**

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|-------------|---------|------------------|-----------|--------------|-----------|---------|
| VEN050401 | CAMARILLO | Ventura | EXEMPT - 93.126 | SCCAB | \$6,614 | VEN050401 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|----------------|----------|----------------|
| BU000 - BUS OPERATIONS/OPERATING ASSISTANCE | | NO | 25-04 |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 03/13/2025 | N/A | N/A |

DESCRIPTION
OPERATING ASSISTANCE - CAMARILLO AREA TRANSIT

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|----------------------------------|-------|---------|---------|---------|---------|-------|-------|--------|---------|
| CON | 5307CAM-CAMARILLO URBANIZED AREA | \$0 | \$774 | \$856 | \$856 | \$821 | \$0 | \$0 | \$0 | \$3,307 |
| CON | CITY FUNDS | \$0 | \$774 | \$856 | \$856 | \$821 | \$0 | \$0 | \$0 | \$3,307 |
| TOTAL | TOTAL | \$0 | \$1,548 | \$1,712 | \$1,712 | \$1,642 | \$0 | \$0 | \$0 | \$6,614 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|-------------|---------|------------------|-----------|--------------|---------|---------|
| VEN130806 | CAMARILLO | Ventura | EXEMPT - 93.126 | SCCAB | \$300 | 5TL0702 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|----------------------|----------------|----------|----------------|
| PLN40 - PLANNING | | NO | 25-03 |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 03/07/2025 | 03/13/2025 | 03/18/2025 |

DESCRIPTION
TRANSIT PLANNING

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|----------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | 5307CAM-CAMARILLO URBANIZED AREA | \$0 | \$80 | \$80 | \$80 | \$0 | \$0 | \$0 | \$0 | \$240 |
| CON | CITY FUNDS | \$0 | \$20 | \$20 | \$20 | \$0 | \$0 | \$0 | \$0 | \$60 |
| TOTAL | TOTAL | \$0 | \$100 | \$100 | \$100 | \$0 | \$0 | \$0 | \$0 | \$300 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|-------------|---------|------------------|-----------|--------------|---------|---------|
| VEN140801 | CAMARILLO | Ventura | EXEMPT - 93.126 | SCCAB | \$1,354 | REG0702 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|----------------|----------|----------------|
| PA000 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE | | NO | 25-04 |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 03/13/2025 | N/A | N/A |

DESCRIPTION
ADA PARATRANSIT SERVICE IN CAMARILLO

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|----------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON | 5307CAM-CAMARILLO URBANIZED AREA | \$0 | \$188 | \$298 | \$194 | \$199 | \$203 | \$0 | \$0 | \$1,082 |
| CON | CITY FUNDS | \$0 | \$47 | \$75 | \$49 | \$50 | \$51 | \$0 | \$0 | \$272 |
| TOTAL | TOTAL | \$0 | \$235 | \$373 | \$243 | \$249 | \$254 | \$0 | \$0 | \$1,354 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|-------------|---------|------------------|-----------|--------------|-----------|---------|
| VEN210601 | CAMARILLO | Ventura | EXEMPT - 93.126 | SCCAB | \$4,563 | VEN061000 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|----------------|----------|----------------|
| BU000 - BUS OPERATIONS/OPERATING ASSISTANCE | | NO | 25-04 |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 03/13/2025 | N/A | N/A |

DESCRIPTION
CAMARILLO BUS MAINTENANCE

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|----------------------------------|-------|---------|---------|---------|---------|-------|-------|--------|---------|
| CON | 5307CAM-CAMARILLO URBANIZED AREA | \$0 | \$862 | \$979 | \$896 | \$914 | \$0 | \$0 | \$0 | \$3,651 |
| CON | CITY FUNDS | \$0 | \$216 | \$244 | \$224 | \$228 | \$0 | \$0 | \$0 | \$912 |
| TOTAL | TOTAL | \$0 | \$1,078 | \$1,223 | \$1,120 | \$1,142 | \$0 | \$0 | \$0 | \$4,563 |

2025 Federal Transportation Improvement Program
Ventura County - FTA Section 5307, 5337, 5339
Local Highway, State Highway, Transit
Including Amendments 1 - 5
(In \$000's)

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|-----------------------------|--------------------|---------------|-------------------------|------------------|-----------------------|---------------|---------------|
| VEN231101 | CAMARILLO | Ventura | EXEMPT - 93.126 | SCCAB | \$417 | 5TL0702 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |

BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL 25-00

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 09/05/2024 | 11/15/2024 | |

DESCRIPTION
 In Ventura County, the City of Camarillo replace two (2) ICE vehicles with purchase of two (2) electric powered buses.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|-------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON | 5307CAM-CAMARILLO URBANIZED AREA | \$0 | \$334 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$334 |
| CON | AGENCY | \$0 | \$83 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$83 |
| TOTAL | TOTAL | \$0 | \$417 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$417 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|-----------------------------|--------------------|---------------|-------------------------|------------------|-----------------------|---------------|---------------|
| VEN231102 | CAMARILLO | Ventura | EXEMPT - 93.126 | SCCAB | \$631 | 5TL0703 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |

BUR16 - BUSES-REPLACEMENT-GAS/DIESEL 25-00

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 09/05/2024 | 11/15/2024 | |

DESCRIPTION
 In Ventura County, in the City of Camarillo, to replace six (6) ICE transit vehicles with (6) ICE transit vehicles.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|---------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON | 5307CAM-CAMARILLO URBANIZED AREA | \$0 | \$154 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$154 |
| CON | 5339CAM-CAMARILLO URBANIZED AREA - | \$0 | \$350 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$350 |
| CON | AGENCY | \$0 | \$127 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$127 |
| TOTAL | TOTAL | \$0 | \$631 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$631 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|-----------------------------|-----------------------------|---------------|-------------------------|------------------|-----------------------|---------------|---------------|
| VEN131103 | GOLD COAST TRANSIT DISTRICT | Ventura | EXEMPT - 93.126 | SCCAB | \$1,200 | 5TL0702 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |

TRR06 - ADMINISTRATIVE NO 25-00

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 09/05/2024 | 11/15/2024 | |

DESCRIPTION
 BUSINESS SYSTEMS UPGRADE INCLUDING SOFTWARE AND HARDWARE.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|---------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON | 5307OX-Oxnard Urbanized Area | \$580 | \$80 | \$80 | \$80 | \$80 | \$0 | \$0 | \$0 | \$900 |
| CON | LOCAL TRANS FUNDS | \$145 | \$20 | \$20 | \$20 | \$20 | \$0 | \$0 | \$0 | \$225 |
| TOTAL | TOTAL | \$725 | \$100 | \$100 | \$100 | \$100 | \$0 | \$0 | \$0 | \$1,125 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|-----------------------------|-----------------------------|---------------|-------------------------|------------------|-----------------------|---------------|---------------|
| VEN131104 | GOLD COAST TRANSIT DISTRICT | Ventura | EXEMPT - 93.126 | SCCAB | \$12,500 | REG0702 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |

BU000 - BUS OPERATIONS/OPERATING ASSISTANCE NO 25-04

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 03/13/2025 | N/A | N/A |

DESCRIPTION
 OPERATING ASSISTANCE

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|---------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON | 5307OX-Oxnard Urbanized Area | \$0 | \$1,500 | \$1,750 | \$1,500 | \$1,500 | \$0 | \$0 | \$0 | \$6,250 |
| CON | LOCAL TRANS FUNDS | \$0 | \$1,500 | \$1,750 | \$1,500 | \$1,500 | \$0 | \$0 | \$0 | \$6,250 |
| TOTAL | TOTAL | \$0 | \$3,000 | \$3,500 | \$3,000 | \$3,000 | \$0 | \$0 | \$0 | \$12,500 |

2025 Federal Transportation Improvement Program
Ventura County - FTA Section 5307, 5337, 5339
Local Highway, State Highway, Transit
Including Amendments 1 - 5
(In \$000's)

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|-----------------------------|---------------|-------------------------|------------------|---------------------|---------------|---------------|
| VEN170108 | GOLD COAST TRANSIT DISTRICT | Ventura | EXEMPT - 93.126 | SCCAB | \$11,200 | REG0702 | Transit |

| <u>PRIMARY PROGRAM CODE</u> | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|--|-----------------------|-----------------|-----------------------|
| NCN86 - MAINTENANCE/STORAGE FACILITY-NEW | | NO | 25-00 |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 09/05/2024 | 11/15/2024 | |

DESCRIPTION
 PAYMENTS FOR CERTIFICATES OF PARTICIPATION FOR NEW OPERATIONS & MAINTENANCE FACILITY - Project will use TDC of \$160 for CON in FY24/25, 25/26, 26/27, 27/28 for FTA5307, and TDC of \$400 in for CON in FY24/25, 25/26, 26/27, 27/28 for FTA5339.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON | 5307OX-Oxnard Urbanized Area | \$0 | \$800 | \$800 | \$800 | \$800 | \$0 | \$0 | \$0 | \$3,200 |
| CON | FTA 5339b - Bus and Bus Facilities | \$0 | \$2,000 | \$2,000 | \$2,000 | \$2,000 | \$0 | \$0 | \$0 | \$8,000 |
| TOTAL | TOTAL | \$0 | \$2,800 | \$2,800 | \$2,800 | \$2,800 | \$0 | \$0 | \$0 | \$11,200 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|-----------------------------|---------------|-------------------------|------------------|---------------------|---------------|---------------|
| VEN230102 | GOLD COAST TRANSIT DISTRICT | Ventura | EXEMPT - 93.126 | SCCAB | \$10,252 | REG0702 | Transit |

| <u>PRIMARY PROGRAM CODE</u> | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|--|-----------------------|-----------------|-----------------------|
| BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL | | | 25-00 |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 09/05/2024 | 11/15/2024 | |

DESCRIPTION
 In Ventura County (Oxnard, Ventura, Ojai, Port Hueneme, and unincorporated areas of Ventura County), Gold Coast Transit District to replace 16 buses reaching the end of useful life with 16, near zero emission, 35' or longer, CNG buses as part of a larger fleet replacement effort.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON | AGENCY | \$379 | \$0 | \$797 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,176 |
| CON | FTA 5307 (FHWA TRANSFER FUNDS) | \$3,132 | \$0 | \$5,944 | \$0 | \$0 | \$0 | \$0 | \$0 | \$9,076 |
| TOTAL | TOTAL | \$3,511 | \$0 | \$6,741 | \$0 | \$0 | \$0 | \$0 | \$0 | \$10,252 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|-----------------------------|---------------|-------------------------|------------------|---------------------|---------------|---------------|
| VEN54057 | GOLD COAST TRANSIT DISTRICT | Ventura | EXEMPT - 93.126 | SCCAB | \$500 | VEN54057 | Transit |

| <u>PRIMARY PROGRAM CODE</u> | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|-----------------------------|-----------------------|-----------------|-----------------------|
| ADM83 - ADMINISTRATION | | NO | 25-00 |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 09/05/2024 | 11/15/2024 | |

DESCRIPTION
 MARKETING & PASSENGER AWARENESS ACTIVITIES (PLANNING: PROGRAM SUPPORT & ADM)

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON | 5307OX-Oxnard Urbanized Area | \$0 | \$100 | \$100 | \$100 | \$100 | \$0 | \$0 | \$0 | \$400 |
| CON | LOCAL TRANS FUNDS | \$0 | \$25 | \$25 | \$25 | \$25 | \$0 | \$0 | \$0 | \$100 |
| TOTAL | TOTAL | \$0 | \$125 | \$125 | \$125 | \$125 | \$0 | \$0 | \$0 | \$500 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|-----------------------------|---------------|-------------------------|------------------|---------------------|---------------|---------------|
| VEN54095 | GOLD COAST TRANSIT DISTRICT | Ventura | EXEMPT - 93.126 | SCCAB | \$6,048 | VEN54095 | Transit |

| <u>PRIMARY PROGRAM CODE</u> | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|---|-----------------------|-----------------|-----------------------|
| PAO00 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE | | NO | 25-00 |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 09/05/2024 | 11/15/2024 | |

DESCRIPTION
 OPERATING ASSISTANCE - ADA PARATRANSIT CAPITAL

2025 Federal Transportation Improvement Program
Ventura County - FTA Section 5307, 5337, 5339
Local Highway, State Highway, Transit
Including Amendments 1 - 5
(In \$000's)

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|---------------------------------|-------|---------|---------|---------|---------|-------|-------|--------|---------|
| CON | 5307OX-Oxnard Urbanized Area | \$0 | \$1,200 | \$1,200 | \$1,200 | \$1,200 | \$0 | \$0 | \$0 | \$4,800 |
| CON | LOCAL TRANS FUNDS | \$0 | \$312 | \$312 | \$312 | \$312 | \$0 | \$0 | \$0 | \$1,248 |
| TOTAL | TOTAL | \$0 | \$1,512 | \$1,512 | \$1,512 | \$1,512 | \$0 | \$0 | \$0 | \$6,048 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------|-----------------------------|---------|------------------|-----------|--------------|----------|---------|
| VEN64003 | GOLD COAST TRANSIT DISTRICT | Ventura | EXEMPT - 93.126 | SCCAB | \$10,421 | VEN64003 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|----------------|----------|----------------|
| BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE | | NO | 25-04 |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 03/13/2025 | N/A | N/A |

DESCRIPTION
 PREVENTIVE MAINTENANCE - FIXED ROUTE & ADA

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|---------------------------------|-------|---------|---------|---------|---------|-------|-------|--------|----------|
| CON | 5307OX-Oxnard Urbanized Area | \$0 | \$2,097 | \$2,080 | \$2,080 | \$2,080 | \$0 | \$0 | \$0 | \$8,337 |
| CON | LOCAL TRANS FUNDS | \$0 | \$524 | \$520 | \$520 | \$520 | \$0 | \$0 | \$0 | \$2,084 |
| TOTAL | TOTAL | \$0 | \$2,621 | \$2,600 | \$2,600 | \$2,600 | \$0 | \$0 | \$0 | \$10,421 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|-----------------------------|---------|------------------|-----------|--------------|-----------|---------|
| VEN990602 | GOLD COAST TRANSIT DISTRICT | Ventura | EXEMPT - 93.126 | SCCAB | \$500 | VEN990602 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|------------------------|----------------|----------|----------------|
| ADM83 - ADMINISTRATION | | NO | 25-00 |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 09/05/2024 | 11/15/2024 | |

DESCRIPTION
 TRANSIT PLANNING & PROGRAMMING (PLANNING: PROGRAM SUPPORT & ADM)

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|---------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | 5307OX-Oxnard Urbanized Area | \$0 | \$100 | \$100 | \$100 | \$100 | \$0 | \$0 | \$0 | \$400 |
| CON | LOCAL TRANS FUNDS | \$0 | \$25 | \$25 | \$25 | \$25 | \$0 | \$0 | \$0 | \$100 |
| TOTAL | TOTAL | \$0 | \$125 | \$125 | \$125 | \$125 | \$0 | \$0 | \$0 | \$500 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|-------------|---------|------------------|-----------|--------------|-----------|---------|
| VEN030608 | MOORPARK | Ventura | EXEMPT - 93.126 | SCCAB | \$750 | VEN030608 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|----------------|----------|----------------|
| BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE | | NO | 25-00 |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 09/05/2024 | 11/15/2024 | |

DESCRIPTION
 CAPITAL MAINTENANCE FOR MOORPARK TRANSIT - BUSES AND TRANSIT CENTER (MOORPARK RAIL STATION)

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|-----------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | 5307TO-THOUSAND OAKS URBANIZED | \$120 | \$120 | \$120 | \$120 | \$120 | \$0 | \$0 | \$0 | \$600 |
| CON | CITY FUNDS | \$30 | \$30 | \$30 | \$30 | \$30 | \$0 | \$0 | \$0 | \$150 |
| TOTAL | TOTAL | \$150 | \$150 | \$150 | \$150 | \$150 | \$0 | \$0 | \$0 | \$750 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|-------------|---------|------------------|-----------|--------------|---------|---------|
| VEN101104 | MOORPARK | Ventura | EXEMPT - 93.126 | SCCAB | \$470 | REG0702 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|----------------|----------|----------------|
| PAO00 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE | | NO | 25-00 |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 09/05/2024 | 11/15/2024 | |

DESCRIPTION
 DIAL-A-RIDE VEHICLE CAPITAL LEASE AND MAINTENANCE

2025 Federal Transportation Improvement Program
Ventura County - FTA Section 5307, 5337, 5339
Local Highway, State Highway, Transit
Including Amendments 1 - 5
(In \$000's)

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|-----------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | 5307TO-THOUSAND OAKS URBANIZED | \$75 | \$75 | \$75 | \$75 | \$75 | \$0 | \$0 | \$0 | \$375 |
| CON | CITY FUNDS | \$19 | \$19 | \$19 | \$19 | \$19 | \$0 | \$0 | \$0 | \$95 |
| TOTAL | TOTAL | \$94 | \$94 | \$94 | \$94 | \$94 | \$0 | \$0 | \$0 | \$470 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|-------------|-----------------------|------------------|-------------------------|-----------------------|-----------------|-----------------------|
| VEN121003 | MOORPARK | Ventura | EXEMPT - 93.126 | SCCAB | \$1,920 | REG0702 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE | | | | | NO | 25-00 | |
| <u>SCAG APPROVED</u> | | <u>STATE APPROVED</u> | | <u>FEDERAL APPROVED</u> | | | |
| 09/05/2024 | | 11/15/2024 | | | | | |

DESCRIPTION
OPERATING ASSISTANCE FOR MOORPARK BUSES FIXED ROUTE AND PARATRANSIT

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|-----------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON | 5307TO-THOUSAND OAKS URBANIZED | \$185 | \$190 | \$195 | \$195 | \$195 | \$0 | \$0 | \$0 | \$960 |
| CON | CITY FUNDS | \$185 | \$190 | \$195 | \$195 | \$195 | \$0 | \$0 | \$0 | \$960 |
| TOTAL | TOTAL | \$370 | \$380 | \$390 | \$390 | \$390 | \$0 | \$0 | \$0 | \$1,920 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------------------------|-------------|-----------------------|------------------|-------------------------|-----------------------|-----------------|-----------------------|
| VEN201003 | MOORPARK | Ventura | EXEMPT - 93.126 | SCCAB | \$782 | 500703 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| TDM20 - RIDESHARING | | | | | NO | 25-03 | |
| <u>SCAG APPROVED</u> | | <u>STATE APPROVED</u> | | <u>FEDERAL APPROVED</u> | | | |
| 03/07/2025 | | 03/13/2025 | | 03/18/2025 | | | |

DESCRIPTION
City of Moorpark Pilot On-Demand Rideshare Program

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|-------------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | 5307CAM-CAMARILLO URBANIZED AREA | \$0 | \$191 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$191 |
| CON | 5307TO-THOUSAND OAKS URBANIZED | \$0 | \$0 | \$200 | \$0 | \$0 | \$0 | \$0 | \$0 | \$200 |
| CON | CITY FUNDS | \$0 | \$191 | \$200 | \$0 | \$0 | \$0 | \$0 | \$0 | \$391 |
| TOTAL | TOTAL | \$0 | \$382 | \$400 | \$0 | \$0 | \$0 | \$0 | \$0 | \$782 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|-------------|-----------------------|------------------|-------------------------|-----------------------|-----------------|-----------------------|
| VEN181203 | SIMI VALLEY | Ventura | EXEMPT - 93.126 | SCCAB | \$1,947 | 5TL0707 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| FUL52 - FUELING STATIONS-ALTERNATIVE FUEL | | | | | NO | 25-00 | |
| <u>SCAG APPROVED</u> | | <u>STATE APPROVED</u> | | <u>FEDERAL APPROVED</u> | | | |
| 09/05/2024 | | 11/15/2024 | | | | | |

DESCRIPTION
IN SIMI VALLEY CNG FUELING FACILITY UPGRADE.

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|-----------------------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| PE | TDA | \$0 | \$262 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$262 |
| CON | FTA 5307 (FHWA TRANSFER FUNDS) | \$0 | \$1,400 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,400 |
| CON | TDA | \$0 | \$285 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$285 |
| TOTAL | TOTAL | \$0 | \$1,947 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,947 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|-------------|-----------------------|------------------|-------------------------|-----------------------|-----------------|-----------------------|
| VEN190707 | SIMI VALLEY | Ventura | EXEMPT - 93.126 | SCCAB | \$350 | REG0702 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT | | | | | NO | 25-00 | |
| <u>SCAG APPROVED</u> | | <u>STATE APPROVED</u> | | <u>FEDERAL APPROVED</u> | | | |
| 09/05/2024 | | 11/15/2024 | | | | | |

2025 Federal Transportation Improvement Program
Ventura County - FTA Section 5307, 5337, 5339
Local Highway, State Highway, Transit
Including Amendments 1 - 5
(In \$000's)

DESCRIPTION

BUS TECHNOLOGY EQUIPMENT

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|---|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | 5339SV-Simi Valley Urbanized Area - BFG | \$0 | \$280 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$280 |
| CON | LOCAL TRANS FUNDS | \$0 | \$70 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$70 |
| TOTAL | TOTAL | \$0 | \$350 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$350 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|------------------------|----------------|------------------|------------------|-----------|--------------|---------|---------|
| VEN211003 | SIMI VALLEY | Ventura | EXEMPT - 93.126 | SCCAB | \$50 | 5TL0706 | Transit |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| ADR55 - ADMINISTRATIVE | | NO | 25-03 | | | | |
| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED | | | | | |
| 03/07/2025 | 03/13/2025 | 03/18/2025 | | | | | |

DESCRIPTION

REPLACEMENT OF EXISTING HEATING, VENTILATION, AND AIR CONDITIONING (HVAC) SYSTEM SERVING THE TRANSIT MAINTENANCE FACILITY.

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|---|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | 5339SV-Simi Valley Urbanized Area - BFG | \$0 | \$40 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$40 |
| CON | CITY FUNDS | \$0 | \$10 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$10 |
| TOTAL | TOTAL | \$0 | \$50 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$50 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|----------------|------------------|------------------|-----------|--------------|---------|---------|
| VEN220203 | SIMI VALLEY | Ventura | EXEMPT - 93.126 | SCCAB | \$1,030 | REG0702 | Transit |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL | | NO | 25-00 | | | | |
| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED | | | | | |
| 09/05/2024 | 11/15/2024 | | | | | | |

DESCRIPTION

in Simi Valley, purchase of two (2) replacement 35' CNG buses.

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|--------------------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| CON | FTA 5307 (FHWA TRANSFER FUNDS) | \$0 | \$911 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$911 |
| CON | LOCAL TRANS FUNDS | \$0 | \$119 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$119 |
| TOTAL | TOTAL | \$0 | \$1,030 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,030 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|----------------|------------------|------------------|-----------|--------------|---------|---------|
| VEN230108 | SIMI VALLEY | Ventura | EXEMPT - 93.126 | SCCAB | \$600 | 5TL0702 | Transit |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL | | | | | | 25-00 | |
| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED | | | | | |
| 09/05/2024 | 11/15/2024 | | | | | | |

DESCRIPTION

In Ventura County, in the City of Simi Valley, the expansion of the purchase of three (3) light-duty electric battery-powered transit vans. The vehicle costs include fareboxes, cameras, and other onboard equipment.

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|--------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | FTA 5307 (FHWA TRANSFER FUNDS) | \$0 | \$0 | \$531 | \$0 | \$0 | \$0 | \$0 | \$0 | \$531 |
| CON | LOCAL TRANS FUNDS | \$0 | \$0 | \$69 | \$0 | \$0 | \$0 | \$0 | \$0 | \$69 |
| TOTAL | TOTAL | \$0 | \$0 | \$600 | \$0 | \$0 | \$0 | \$0 | \$0 | \$600 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|----------------|------------------|------------------|-----------|--------------|---------|---------|
| VEN230110 | SIMI VALLEY | Ventura | EXEMPT - 93.126 | SCCAB | \$876 | 5TL0706 | Transit |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| BUR05 - BUSES-REHABILITATION/IMPROVEMENTS-ALTERNATIVE FUEL | | | | | | 25-00 | |
| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED | | | | | |
| 09/05/2024 | 11/15/2024 | | | | | | |

2025 Federal Transportation Improvement Program
Ventura County - FTA Section 5307, 5337, 5339
Local Highway, State Highway, Transit
Including Amendments 1 - 5
(In \$000's)

DESCRIPTION

In Ventura County, in the City of Simi Valley, upgrade the outdated heating, ventilation, and air conditioning system of the transit maintenance building and purchase five (5) electric chargers with multiple dispensers for electric bus and paratransit vehicle needs.

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|--|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | 5339SV-Simi Valley Urbanized Area - BFG | \$0 | \$701 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$701 |
| CON | TDA | \$0 | \$175 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$175 |
| TOTAL | TOTAL | \$0 | \$876 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$876 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|-------------|---------|------------------|-----------|--------------|---------|---------|
| VEN231103 | SIMI VALLEY | Ventura | EXEMPT - 93.126 | SCCAB | \$420 | 5TL0707 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|-----------------------------------|----------------|----------|----------------|
| TRN07 - MAINTENANCE EQUIPMENT-NEW | | | 25-00 |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 09/05/2024 | 11/15/2024 | |

DESCRIPTION

In Ventura County, in the City of Simi Valley, new bus washing system.

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|--|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | 5339SV-Simi Valley Urbanized Area - BFG | \$0 | \$336 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$336 |
| CON | AGENCY | \$0 | \$84 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$84 |
| TOTAL | TOTAL | \$0 | \$420 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$420 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|-------------|---------|------------------|-----------|--------------|---------|---------|
| VEN231104 | SIMI VALLEY | Ventura | EXEMPT - 93.126 | SCCAB | \$804 | 5TL0707 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|----------------|----------|----------------|
| TRN10 - Electric Charging Equipment/Facilities - New | | | 25-00 |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 09/05/2024 | 11/15/2024 | |

DESCRIPTION

In Ventura County, in the City of Simi Valley, installation of six (6) electric vehicle chargers.

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|--|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | 5339SV-Simi Valley Urbanized Area - BFG | \$336 | \$307 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$643 |
| CON | AGENCY | \$84 | \$77 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$161 |
| TOTAL | TOTAL | \$420 | \$384 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$804 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|-------------|---------|------------------|-----------|--------------|---------|---------|
| VEN250101 | SIMI VALLEY | Ventura | EXEMPT - 93.126 | SCCAB | \$200 | 7120002 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|----------------|----------|----------------|
| BUR04 - BUSES-REHABILITATION/IMPROVEMENTS-GAS/DIESEL | | | 25-03 |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 03/07/2025 | 03/13/2025 | 03/18/2025 |

DESCRIPTION

SIMI VALLEY BUS ENGINE/TRANSMISSION REBUILDS FOR BUSES

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|--|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | 5339SV-Simi Valley Urbanized Area - BFG | \$0 | \$160 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$160 |
| CON | LOCAL TRANS FUNDS | \$0 | \$40 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$40 |
| TOTAL | TOTAL | \$0 | \$200 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$200 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|-------------|---------|------------------|-----------|--------------|---------|---------|
| VEN250102 | SIMI VALLEY | Ventura | EXEMPT - 93.126 | SCCAB | \$130 | 7120002 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|----------------|----------|----------------|
| BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT | | | 25-03 |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 03/07/2025 | 03/13/2025 | 03/18/2025 |

2025 Federal Transportation Improvement Program
Ventura County - FTA Section 5307, 5337, 5339
Local Highway, State Highway, Transit
Including Amendments 1 - 5
(In \$000's)

DESCRIPTION

SIMI VALLEY NEW FAREBOX REPLACEMENT

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|---|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | 5339SV-Simi Valley Urbanized Area - BFG | \$0 | \$104 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$104 |
| CON | LOCAL TRANS FUNDS | \$0 | \$26 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$26 |
| TOTAL | TOTAL | \$0 | \$130 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$130 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|------------------------|----------------|------------------|------------------|-----------|--------------|---------|---------|
| VEN250103 | SIMI VALLEY | Ventura | EXEMPT - 93.126 | SCCAB | \$40 | 7120002 | Transit |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| ADR55 - ADMINISTRATIVE | | | | | | 25-03 | |
| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED | | | | | |
| 03/07/2025 | 03/13/2025 | 03/18/2025 | | | | | |

DESCRIPTION

SIMI VALLEY DRIVER BREAK ROOM REMODEL

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|---|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | 5339SV-Simi Valley Urbanized Area - BFG | \$0 | \$32 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$32 |
| CON | LOCAL TRANS FUNDS | \$0 | \$8 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8 |
| TOTAL | TOTAL | \$0 | \$40 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$40 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|----------------|------------------|------------------|-----------|--------------|----------|---------|
| VEN34206 | SIMI VALLEY | Ventura | EXEMPT - 93.126 | SCCAB | \$22,000 | VEN34206 | Transit |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE | | | | | NO | 25-00 | |
| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED | | | | | |
| 09/05/2024 | 11/15/2024 | 12/16/2024 | | | | | |

DESCRIPTION

OPERATING ASSISTANCE - FIXED ROUTE

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|-----------------------------------|-------|---------|---------|---------|---------|-------|-------|--------|----------|
| CON | 5307SV-Simi Valley Urbanized Area | \$0 | \$2,550 | \$2,550 | \$2,550 | \$2,550 | \$0 | \$0 | \$0 | \$10,200 |
| CON | FARE REVENUE | \$0 | \$400 | \$400 | \$400 | \$400 | \$0 | \$0 | \$0 | \$1,600 |
| CON | TDA | \$0 | \$2,550 | \$2,550 | \$2,550 | \$2,550 | \$0 | \$0 | \$0 | \$10,200 |
| TOTAL | TOTAL | \$0 | \$5,500 | \$5,500 | \$5,500 | \$5,500 | \$0 | \$0 | \$0 | \$22,000 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|----------------|------------------|------------------|-----------|--------------|-----------|---------|
| VEN981107 | SIMI VALLEY | Ventura | EXEMPT - 93.126 | SCCAB | \$1,852 | VEN981107 | Transit |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| PAO00 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE | | | | | NO | 25-00 | |
| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED | | | | | |
| 09/05/2024 | 11/15/2024 | 12/16/2024 | | | | | |

DESCRIPTION

ADA SERVICE - PARATRANSIT CAPITAL

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|-----------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON | 5307SV-Simi Valley Urbanized Area | \$0 | \$370 | \$370 | \$370 | \$370 | \$0 | \$0 | \$0 | \$1,480 |
| CON | CITY FUNDS | \$0 | \$93 | \$93 | \$0 | \$0 | \$0 | \$0 | \$0 | \$186 |
| CON | TDA | \$0 | \$0 | \$0 | \$93 | \$93 | \$0 | \$0 | \$0 | \$186 |
| TOTAL | TOTAL | \$0 | \$463 | \$463 | \$463 | \$463 | \$0 | \$0 | \$0 | \$1,852 |

2025 Federal Transportation Improvement Program
Ventura County - FTA Section 5307, 5337, 5339
Local Highway, State Highway, Transit
Including Amendments 1 - 5
(In \$000's)

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|---|--------------------|---------------|-------------------------|------------------|-----------------------|-----------------|-----------------------|
| VEN981118 | SIMI VALLEY | Ventura | EXEMPT - 93.126 | SCCAB | \$1,200 | VEN981118 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| BU000 - BUS OPERATIONS/OPERATING ASSISTANCE | | | | | NO | 25-00 | |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 09/05/2024 | 11/15/2024 | |

| <u>DESCRIPTION</u> | | | | | | | | | | |
|------------------------|-----------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PREVENTIVE MAINTENANCE | | | | | | | | | | |
| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
| CON | 5307SV-Simi Valley Urbanized Area | \$0 | \$240 | \$240 | \$240 | \$240 | \$0 | \$0 | \$0 | \$960 |
| CON | TDA | \$0 | \$60 | \$60 | \$60 | \$60 | \$0 | \$0 | \$0 | \$240 |
| TOTAL | TOTAL | \$0 | \$300 | \$300 | \$300 | \$300 | \$0 | \$0 | \$0 | \$1,200 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|---|--|---------------|-------------------------|------------------|-----------------------|-----------------|-----------------------|
| VEN171001 | SOUTHERN CALIF REGIONAL RAIL AUTHORITY | Ventura | EXEMPT - 93.126 | SCCAB | \$32,900 | REG0702 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| CON07 - COMMUTER RAIL SERVICE/OPERATING EQUIPMENT | | | | | NO | 25-05 | |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 04/11/2025 | N/A | N/A |

| <u>DESCRIPTION</u> | | | | | | | | | | |
|--|------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| SYSTEMWIDE PREVENTIVE MAINTENANCE FOR METROLINK COMMUTER RAIL. (Project will use TDC of \$1,503 for CON in FY24/25 for 5307 funds, \$1,010 for CON in FY24/25 for 5337 funds, \$733 for CON in FY25/26 for 5307 funds, \$935 for CON in FY25/26 for 5337 funds, \$733 for CON in FY26/27 for 5307 funds, \$467for CON in FY26/27 for 5337 funds, \$733 for CON in FY27/28 for 5307 funds, and \$467for CON in FY27/28 for 5337 funds.) | | | | | | | | | | |
| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
| CON | 5307OX-Oxnard Urbanized Area | \$0 | \$5,445 | \$2,675 | \$2,675 | \$2,675 | \$0 | \$0 | \$0 | \$13,470 |
| CON | 5307TO-THOUSAND OAKS URBANIZED | \$0 | \$2,068 | \$988 | \$988 | \$988 | \$0 | \$0 | \$0 | \$5,032 |
| CON | 5337OX-Oxnard Urbanized Area - SGR | \$0 | \$2,337 | \$2,337 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,674 |
| CON | 5337TO-THOUSAND OAKS URBANIZED | \$0 | \$2,713 | \$2,337 | \$2,337 | \$2,337 | \$0 | \$0 | \$0 | \$9,724 |
| TOTAL | TOTAL | \$0 | \$12,563 | \$8,337 | \$6,000 | \$6,000 | \$0 | \$0 | \$0 | \$32,900 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|--|--|---------------|-------------------------|------------------|-----------------------|-----------------|-----------------------|
| VEN990609 | SOUTHERN CALIF REGIONAL RAIL AUTHORITY | Ventura | EXEMPT - 93.126 | SCCAB | \$52,240 | VEN990609 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| TRR15 - TRACK REPLACEMENT/REHABILITATION | | | | | NO | 25-00 | |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 09/05/2024 | 11/15/2024 | |

| <u>DESCRIPTION</u> | | | | | | | | | | |
|--|------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| SYSTEMWIDE REHABILITATION AND RENOVATION INCLUDING TRACK, SIGNALS, PLATFORMS, POWER SYSTEMS, FACILITIES, ROLLING STOCK, EQUIPMENT, SIGNAGE (Project will use TDC's FOR MATCH OF \$10,448 FOR CON FOR 5337) | | | | | | | | | | |
| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
| CON | 5337OX-Oxnard Urbanized Area - SGR | \$0 | \$15,750 | \$7,825 | \$7,825 | \$7,825 | \$0 | \$0 | \$0 | \$39,225 |
| CON | 5337TO-THOUSAND OAKS URBANIZED | \$0 | \$3,766 | \$3,083 | \$3,083 | \$3,083 | \$0 | \$0 | \$0 | \$13,015 |
| TOTAL | TOTAL | \$0 | \$19,516 | \$10,908 | \$10,908 | \$10,908 | \$0 | \$0 | \$0 | \$52,240 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|---|--------------------|---------------|-------------------------|------------------|-----------------------|-----------------|-----------------------|
| VEN030611 | THOUSAND OAKS | Ventura | EXEMPT - 93.126 | SCCAB | \$3,000 | VEN030611 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| BU000 - BUS OPERATIONS/OPERATING ASSISTANCE | | | | | NO | 25-00 | |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 09/05/2024 | 11/15/2024 | |

| <u>DESCRIPTION</u> | | | | | | | | | | |
|---|--|--|--|--|--|--|--|--|--|--|
| PREVENTIVE MAINTENANCE - THOUSAND OAKS TRANSIT FIXED-ROUTE AND DIAL-A-RIDE VEHICLES AND FACILITIES INCLUDING TRANSIT CENTER AND BUS STOPS | | | | | | | | | | |

2025 Federal Transportation Improvement Program
Ventura County - FTA Section 5307, 5337, 5339
Local Highway, State Highway, Transit
Including Amendments 1 - 5
(In \$000's)

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|--------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON | 5307OX-Oxnard Urbanized Area | \$0 | \$0 | \$0 | \$600 | \$600 | \$0 | \$0 | \$0 | \$1,200 |
| CON | 5307TO-THOUSAND OAKS URBANIZED | \$0 | \$600 | \$600 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,200 |
| CON | CITY FUNDS | \$0 | \$150 | \$150 | \$150 | \$150 | \$0 | \$0 | \$0 | \$600 |
| TOTAL | TOTAL | \$0 | \$750 | \$750 | \$750 | \$750 | \$0 | \$0 | \$0 | \$3,000 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|---------------|---------|------------------|-----------|--------------|-----------|---------|
| VEN030612 | THOUSAND OAKS | Ventura | EXEMPT - 93.126 | SCCAB | \$600 | VEN030612 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---------------------------|----------------|----------|----------------|
| BUO01 - BUS-CAPITAL LEASE | | NO | 25-00 |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 09/05/2024 | 11/15/2024 | |

DESCRIPTION

DIAL-A-RIDE AND FIXED-ROUTE SERVICE - CAPITAL LEASE

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|--------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | 5307TO-THOUSAND OAKS URBANIZED | \$0 | \$120 | \$120 | \$120 | \$120 | \$0 | \$0 | \$0 | \$480 |
| CON | CITY FUNDS | \$0 | \$30 | \$30 | \$30 | \$30 | \$0 | \$0 | \$0 | \$120 |
| TOTAL | TOTAL | \$0 | \$150 | \$150 | \$150 | \$150 | \$0 | \$0 | \$0 | \$600 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|---------------|---------|------------------|-----------|--------------|---------|---------|
| VEN110602 | THOUSAND OAKS | Ventura | EXEMPT - 93.126 | SCCAB | \$1,124 | 5TL0702 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|----------------------|----------------|----------|----------------|
| PLN40 - PLANNING | | NO | 25-00 |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 09/05/2024 | 11/15/2024 | |

DESCRIPTION

TRANSIT PLANNING AND OUTREACH EDUCATION FOR THOUSAND OAKS TRANSIT

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|--------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON | 5307TO-THOUSAND OAKS URBANIZED | \$0 | \$225 | \$225 | \$225 | \$225 | \$0 | \$0 | \$0 | \$900 |
| CON | CITY FUNDS | \$0 | \$56 | \$56 | \$56 | \$56 | \$0 | \$0 | \$0 | \$224 |
| TOTAL | TOTAL | \$0 | \$281 | \$281 | \$281 | \$281 | \$0 | \$0 | \$0 | \$1,124 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|---------------|---------|------------------|-----------|--------------|---------|---------|
| VEN150603 | THOUSAND OAKS | Ventura | EXEMPT - 93.126 | SCCAB | \$500 | REG0702 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|----------------|----------|----------------|
| PAO00 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE | | NO | 25-00 |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 09/05/2024 | 11/15/2024 | |

DESCRIPTION

ADA SERVICE - PARATRANSIT CAPITAL

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|--------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | 5307TO-THOUSAND OAKS URBANIZED | \$50 | \$50 | \$50 | \$50 | \$50 | \$0 | \$0 | \$0 | \$250 |
| CON | CITY FUNDS | \$0 | \$50 | \$50 | \$50 | \$50 | \$0 | \$0 | \$0 | \$200 |
| CON | LOCAL TRANS FUNDS | \$50 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$50 |
| TOTAL | TOTAL | \$100 | \$100 | \$100 | \$100 | \$100 | \$0 | \$0 | \$0 | \$500 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|---------------|---------|------------------|-----------|--------------|---------|---------|
| VEN150623 | THOUSAND OAKS | Ventura | EXEMPT - 93.126 | SCCAB | \$310 | 5OM0702 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|----------------|----------|----------------|
| BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE | | NO | 25-00 |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 09/05/2024 | 11/15/2024 | |

2025 Federal Transportation Improvement Program
Ventura County - FTA Section 5307, 5337, 5339
Local Highway, State Highway, Transit
Including Amendments 1 - 5
(In \$000's)

DESCRIPTION

OPERATING ASSISTANCE - THOUSAND OAKS TRANSIT BEACH BUS SERVICE

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|--------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | 5307TO-THOUSAND OAKS URBANIZED | \$50 | \$50 | \$50 | \$50 | \$50 | \$0 | \$0 | \$0 | \$250 |
| CON | LOCAL TRANS FUNDS | \$12 | \$12 | \$12 | \$12 | \$12 | \$0 | \$0 | \$0 | \$60 |
| TOTAL | TOTAL | \$62 | \$62 | \$62 | \$62 | \$62 | \$0 | \$0 | \$0 | \$310 |

FTIP ID LEAD AGENCY COUNTY CONFORM CATEGORY AIR BASIN PROJECT COST RTP ID SYSTEM

VEN170111 THOUSAND OAKS Ventura EXEMPT - 93.126 SCCAB \$752 5TL0706 Transit

PRIMARY PROGRAM CODE PROJECT LIMITS MODELING FTIP AMENDMENT

BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT NO 25-00

SCAG APPROVED STATE APPROVED FEDERAL APPROVED

09/05/2024 11/15/2024

DESCRIPTION

New Transit technologies including new electronic dispatch, Automated Stop Annunciators, transit reporting software, and projects to be determined.

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|--------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | 5307TO-THOUSAND OAKS URBANIZED | \$0 | \$150 | \$150 | \$150 | \$150 | \$0 | \$0 | \$0 | \$600 |
| CON | CITY FUNDS | \$0 | \$38 | \$38 | \$38 | \$38 | \$0 | \$0 | \$0 | \$152 |
| TOTAL | TOTAL | \$0 | \$188 | \$188 | \$188 | \$188 | \$0 | \$0 | \$0 | \$752 |

FTIP ID LEAD AGENCY COUNTY CONFORM CATEGORY AIR BASIN PROJECT COST RTP ID SYSTEM

VEN201002 THOUSAND OAKS Ventura EXEMPT - 93.126 SCCAB \$8,000 5O0703 Transit

PRIMARY PROGRAM CODE PROJECT LIMITS MODELING FTIP AMENDMENT

BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE NO 25-00

SCAG APPROVED STATE APPROVED FEDERAL APPROVED

09/05/2024 11/15/2024

DESCRIPTION

City of Thousand Oaks Operating Assistance

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|--------------------------------|-------|---------|---------|---------|---------|-------|-------|--------|---------|
| CON | 5307TO-THOUSAND OAKS URBANIZED | \$0 | \$1,000 | \$1,000 | \$1,000 | \$1,000 | \$0 | \$0 | \$0 | \$4,000 |
| CON | LOCAL TRANS FUNDS | \$0 | \$1,000 | \$1,000 | \$1,000 | \$1,000 | \$0 | \$0 | \$0 | \$4,000 |
| TOTAL | TOTAL | \$0 | \$2,000 | \$2,000 | \$2,000 | \$2,000 | \$0 | \$0 | \$0 | \$8,000 |

FTIP ID LEAD AGENCY COUNTY CONFORM CATEGORY AIR BASIN PROJECT COST RTP ID SYSTEM

VEN211004 THOUSAND OAKS Ventura EXEMPT - 93.126 SCCAB \$1,051 5TL0706 Transit

PRIMARY PROGRAM CODE PROJECT LIMITS MODELING FTIP AMENDMENT

BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT NO 25-00

SCAG APPROVED STATE APPROVED FEDERAL APPROVED

09/05/2024 11/15/2024

DESCRIPTION

REPLACEMENT BUS WASH FOR THOUSAND OAKS TRANSIT

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|--------------------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| CON | 5307TO-THOUSAND OAKS URBANIZED | \$0 | \$611 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$611 |
| CON | 5339TO-THOUSAND OAKS URBANIZED | \$0 | \$150 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$150 |
| CON | TDA | \$0 | \$290 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$290 |
| TOTAL | TOTAL | \$0 | \$1,051 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,051 |

2025 Federal Transportation Improvement Program
Ventura County - FTA Section 5307, 5337, 5339
Local Highway, State Highway, Transit
Including Amendments 1 - 5
(In \$000's)

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|--|--------------------|---------------|-------------------------|------------------|---------------------|-----------------|-----------------------|
| VEN230113 | THOUSAND OAKS | Ventura | EXEMPT - 93.126 | SCCAB | \$625 | 5TL0706 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | | | | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| NCR10 - PASSENGER BENCHES & SMALL SHELTERS | | | | | | | 25-00 |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 09/05/2024 | 11/15/2024 | |

DESCRIPTION
 In Ventura County, the City of Thousand Oaks to replace and enhance bus shelters.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON | 5307TO-THOUSAND OAKS URBANIZED | \$245 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$245 |
| CON | 5339TO-THOUSAND OAKS URBANIZED | \$0 | \$255 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$255 |
| CON | CITY FUNDS | \$0 | \$125 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$125 |
| TOTAL | TOTAL | \$245 | \$380 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$625 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|---|--------------------|---------------|-------------------------|------------------|---------------------|-----------------|-----------------------|
| VEN230303 | THOUSAND OAKS | Ventura | EXEMPT - 93.126 | SCCAB | \$1,318 | 5TL0703 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | | | | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| FUL52 - FUELING STATIONS-ALTERNATIVE FUEL | | | | | | | 25-00 |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 09/05/2024 | 11/15/2024 | |

DESCRIPTION
 In Ventura County, the City of Thousand Oaks to install six (6) microgrid battery packs to supplement solar panels which will allow buses to be charged during peak demand hours and serve as emergency power backup during service interruptions.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON | CITY FUNDS | \$0 | \$256 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$256 |
| CON | Carbon Reduction Program (CRP) | \$0 | \$1,022 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,022 |
| CON | FTA 5307 (FHWA TRANSFER FUNDS) | \$0 | \$40 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$40 |
| TOTAL | TOTAL | \$0 | \$1,318 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,318 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|---|--------------------|---------------|-------------------------|------------------|---------------------|-----------------|-----------------------|
| VEN070202 | VARIOUS AGENCIES | Ventura | EXEMPT - 93.126 | SCCAB | \$3,194 | 5TL04 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | | | | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE | | | | | | NO | 25-04 |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 03/13/2025 | N/A | N/A |

DESCRIPTION
 GROUPED PROJECTS FOR OPER ASST, PLNG, PUR OF REPL VEH OR MIN EXP - JOBS ACCESS REVERSE COMMUTE PROJECTS.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON | 5307OX-Oxnard Urbanized Area | \$0 | \$358 | \$358 | \$358 | \$358 | \$0 | \$0 | \$0 | \$1,432 |
| CON | 5307TO-THOUSAND OAKS URBANIZED | \$0 | \$50 | \$0 | \$90 | \$90 | \$0 | \$0 | \$0 | \$230 |
| CON | LOCAL TRANS FUNDS | \$0 | \$408 | \$358 | \$383 | \$383 | \$0 | \$0 | \$0 | \$1,532 |
| TOTAL | TOTAL | \$0 | \$816 | \$716 | \$831 | \$831 | \$0 | \$0 | \$0 | \$3,194 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|---------------------------------------|--|---------------|-------------------------|------------------|---------------------|-----------------|-----------------------|
| VEN121001 | VENTURA COUNTY TRANS COMMISSION (VCTC) | Ventura | EXEMPT - 93.126 | SCCAB | \$2,032 | VEN010406 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | | | | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| ITS03 - SMART FARE CARD AND EQUIPMENT | | | | | | NO | 25-00 |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 09/05/2024 | 11/15/2024 | |

DESCRIPTION
 FARE COLLECTION PASSENGER COUNTING, AUTOMATIC VEHICLE LOCATOR DATA MANAGEMENT

2025 Federal Transportation Improvement Program
Ventura County - FTA Section 5307, 5337, 5339
Local Highway, State Highway, Transit
Including Amendments 1 - 5
(In \$000's)

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|---------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON | 5307OX-Oxnard Urbanized Area | \$0 | \$406 | \$406 | \$406 | \$406 | \$0 | \$0 | \$0 | \$1,624 |
| CON | LOCAL TRANS FUNDS | \$0 | \$102 | \$102 | \$102 | \$102 | \$0 | \$0 | \$0 | \$408 |
| TOTAL | TOTAL | \$0 | \$508 | \$508 | \$508 | \$508 | \$0 | \$0 | \$0 | \$2,032 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------------------------------------|--|-------------------------|------------------|-----------------|-----------------------|-----------|---------|
| VEN121002 | VENTURA COUNTY TRANS COMMISSION (VCTC) | Ventura | EXEMPT - 93.126 | SCCAB | \$1,248 | VEN059401 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| ITS03 - SMART FARE CARD AND EQUIPMENT | | | | NO | 25-00 | | |
| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> | | | | | |
| 09/05/2024 | 11/15/2024 | | | | | | |

DESCRIPTION
FARE COLLECTION AND RIDERSHIP MONITORING AND AUTOMATIC VEHICLE LOCATOR EQUIPMENT AND MAINTENANCE.

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|---------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON | 5307OX-Oxnard Urbanized Area | \$0 | \$250 | \$250 | \$250 | \$250 | \$0 | \$0 | \$0 | \$1,000 |
| CON | LOCAL TRANS FUNDS | \$0 | \$62 | \$62 | \$62 | \$62 | \$0 | \$0 | \$0 | \$248 |
| TOTAL | TOTAL | \$0 | \$312 | \$312 | \$312 | \$312 | \$0 | \$0 | \$0 | \$1,248 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|--|-------------------------|------------------|-----------------|-----------------------|---------|---------|
| VEN130803 | VENTURA COUNTY TRANS COMMISSION (VCTC) | Ventura | EXEMPT - 93.126 | SCCAB | \$5,661 | REG0702 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| BU000 - BUS OPERATIONS/OPERATING ASSISTANCE | | | | NO | 25-00 | | |
| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> | | | | | |
| 09/05/2024 | 11/15/2024 | | | | | | |

DESCRIPTION
OPERATING ASSISTANCE FOR HERITAGE VALLEY EXPRESS TRANSIT SERVICE

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|---------------------------------|-------|---------|---------|---------|---------|-------|-------|--------|---------|
| CON | 5307OX-Oxnard Urbanized Area | \$0 | \$660 | \$660 | \$660 | \$660 | \$0 | \$0 | \$0 | \$2,640 |
| CON | FARE REVENUE | \$0 | \$95 | \$95 | \$96 | \$95 | \$0 | \$0 | \$0 | \$381 |
| CON | LOCAL TRANS FUNDS | \$0 | \$660 | \$660 | \$660 | \$660 | \$0 | \$0 | \$0 | \$2,640 |
| TOTAL | TOTAL | \$0 | \$1,415 | \$1,415 | \$1,416 | \$1,415 | \$0 | \$0 | \$0 | \$5,661 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|--|-------------------------|------------------|-----------------|-----------------------|---------|---------|
| VEN150602 | VENTURA COUNTY TRANS COMMISSION (VCTC) | Ventura | EXEMPT - 93.126 | SCCAB | \$19,183 | REG0702 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| BU000 - BUS OPERATIONS/OPERATING ASSISTANCE | | | | NO | 25-04 | | |
| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> | | | | | |
| 03/13/2025 | N/A | N/A | | | | | |

DESCRIPTION
OPERATING ASSISTANCE - VCTC

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|---------------------------------|-------|---------|---------|---------|---------|-------|-------|--------|----------|
| CON | 5307OX-Oxnard Urbanized Area | \$0 | \$1,849 | \$1,849 | \$1,849 | \$1,849 | \$0 | \$0 | \$0 | \$7,396 |
| CON | 5311F - INTERCITY BUS | \$0 | \$391 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$391 |
| CON | FARE REVENUE | \$0 | \$1,000 | \$1,000 | \$1,000 | \$1,000 | \$0 | \$0 | \$0 | \$4,000 |
| CON | LOCAL TRANS FUNDS | \$0 | \$0 | \$0 | \$1,849 | \$1,849 | \$0 | \$0 | \$0 | \$3,698 |
| CON | STATE TRANSIT ASSIST | \$0 | \$1,849 | \$1,849 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,698 |
| TOTAL | TOTAL | \$0 | \$5,089 | \$4,698 | \$4,698 | \$4,698 | \$0 | \$0 | \$0 | \$19,183 |

2025 Federal Transportation Improvement Program
Ventura County - FTA Section 5307, 5337, 5339
Local Highway, State Highway, Transit
Including Amendments 1 - 5
(In \$000's)

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|-----------------------------------|--|---------------|-------------------------|------------------|-----------------------|-----------------|-----------------------|
| VEN230902 | VENTURA COUNTY TRANS COMMISSION (VCTC) | Ventura | EXEMPT - 93.126 | SCCAB | \$5,400 | 500703 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| TREH6 - RAIL STATIONS - EXPANSION | | | | | | 25-03 | |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 03/07/2025 | 03/13/2025 | 03/18/2025 |

DESCRIPTION
 In the City of Camarillo, Metrolink Station ADA Improvements

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON | 5337TO-THOUSAND OAKS URBANIZED | \$0 | \$2,400 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,400 |
| CON | SB1 SOLUTIONS FOR CONGESTED | \$0 | \$3,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,000 |
| TOTAL | TOTAL | \$0 | \$5,400 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,400 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|-----------------------------|--|---------------|-------------------------|------------------|-----------------------|-----------------|-----------------------|
| VEN34348 | VENTURA COUNTY TRANS COMMISSION (VCTC) | Ventura | EXEMPT - 93.126 | SCCAB | \$6,294 | VEN34348 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| PLN40 - PLANNING | | | | | | NO | 25-04 |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 03/13/2025 | N/A | N/A |

DESCRIPTION
 TRANSIT PLANNING AND PROJECT PRIORITIZATION/EVALUATION

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON | 5307CAM-CAMARILLO URBANIZED AREA | \$0 | \$320 | \$301 | \$301 | \$301 | \$0 | \$0 | \$0 | \$1,223 |
| CON | 5307SV-Simi Valley Urbanized Area | \$0 | \$0 | \$307 | \$0 | \$0 | \$0 | \$0 | \$0 | \$307 |
| CON | 5307TO-THOUSAND OAKS URBANIZED | \$0 | \$670 | \$234 | \$234 | \$234 | \$0 | \$0 | \$0 | \$1,372 |
| CON | 5310SV-Simi Valley Urbanized Area - EM | \$0 | \$575 | \$540 | \$540 | \$540 | \$0 | \$0 | \$0 | \$2,195 |
| CON | LOCAL TRANS FUNDS | \$0 | \$390 | \$269 | \$269 | \$269 | \$0 | \$0 | \$0 | \$1,197 |
| TOTAL | TOTAL | \$0 | \$1,955 | \$1,651 | \$1,344 | \$1,344 | \$0 | \$0 | \$0 | \$6,294 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|-----------------------------|--|---------------|-------------------------|------------------|-----------------------|-----------------|-----------------------|
| VEN54036 | VENTURA COUNTY TRANS COMMISSION (VCTC) | Ventura | EXEMPT - 93.126 | SCCAB | \$9,080 | VEN54036 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| BUO01 - BUS-CAPITAL LEASE | | | | | | NO | 25-00 |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 09/05/2024 | 11/15/2024 | |

DESCRIPTION
 IN VENTURA COUNTY VCTC INTERCITY AND VALLEY EXPRESS CAPITAL LEASE/MAINTENANCE CONTRACT - Project will use TDC for CON for \$77 in FY24/25 and \$38 in 25/26, 26/27, 27/28 for 5339OX, and \$104 in 24/25, 25/26, 26/27, 27/28 for 5307TO, and \$205 in 24/25, 25/26, 26/27, 27/28 for 5307OX, and \$19 in 24/25, 25/26, 26/27, and 27/28 for 5339TO.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON | 5307OX-Oxnard Urbanized Area | \$0 | \$1,027 | \$1,027 | \$1,027 | \$1,027 | \$0 | \$0 | \$0 | \$4,108 |
| CON | 5307TO-THOUSAND OAKS URBANIZED | \$0 | \$520 | \$520 | \$520 | \$520 | \$0 | \$0 | \$0 | \$2,080 |
| CON | 5339OX-Oxnard Urbanized Area - BFG | \$0 | \$384 | \$192 | \$192 | \$192 | \$0 | \$0 | \$0 | \$960 |
| CON | 5339TO-THOUSAND OAKS URBANIZED | \$0 | \$96 | \$96 | \$96 | \$96 | \$0 | \$0 | \$0 | \$384 |
| CON | LOCAL TRANS FUNDS | \$0 | \$387 | \$387 | \$387 | \$387 | \$0 | \$0 | \$0 | \$1,548 |
| TOTAL | TOTAL | \$0 | \$2,414 | \$2,222 | \$2,222 | \$2,222 | \$0 | \$0 | \$0 | \$9,080 |

2025 Federal Transportation Improvement Program
Ventura County - FTA Section 5307, 5337, 5339
Local Highway, State Highway, Transit
Including Amendments 1 - 5
(In \$000's)

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|-----------------------------|--|---------------|-------------------------|------------------|-----------------------|-----------------|-----------------------|
| VEN54069 | VENTURA COUNTY TRANS COMMISSION (VCTC) | Ventura | EXEMPT - 93.126 | SCCAB | \$2,031 | VEN54069 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| ADM83 - ADMINISTRATION | | | | | NO | 25-04 | |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 03/13/2025 | N/A | N/A |

DESCRIPTION
TRANSIT MOBILITY MANAGEMENT INFORMATION CENTER

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|------------------------------|--------------|-------|-------|-------|-------|-------|-------|---------------|--------------|
| CON | 5307OX-Oxnard Urbanized Area | \$0 | \$425 | \$400 | \$400 | \$400 | \$0 | \$0 | \$0 | \$1,625 |
| CON | LOCAL TRANS FUNDS | \$0 | \$106 | \$100 | \$100 | \$100 | \$0 | \$0 | \$0 | \$406 |
| TOTAL | TOTAL | \$0 | \$531 | \$500 | \$500 | \$500 | \$0 | \$0 | \$0 | \$2,031 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|-----------------------------|--|---------------|-------------------------|------------------|-----------------------|-----------------|-----------------------|
| VEN54070 | VENTURA COUNTY TRANS COMMISSION (VCTC) | Ventura | EXEMPT - 93.126 | SCCAB | \$3,197 | VEN54070 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| ADM83 - ADMINISTRATION | | | | | NO | 25-00 | |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 09/05/2024 | 11/15/2024 | 12/16/2024 |

DESCRIPTION
TRANSIT OUTREACH ACTIVITIES (Project will use TDC of \$293 for CON in FY24/25 and \$73 FY25/26 for CMAQ funds).

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--------------------------------|--------------|---------|-------|-------|-------|-------|-------|---------------|--------------|
| CON | CMAQ | \$0 | \$646 | \$636 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,282 |
| CON | FTA 5307 (FHWA TRANSFER FUNDS) | \$0 | \$1,915 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,915 |
| TOTAL | TOTAL | \$0 | \$2,561 | \$636 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,197 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|-----------------------------|--|---------------|-------------------------|------------------|-----------------------|-----------------|-----------------------|
| VEN54115 | VENTURA COUNTY TRANS COMMISSION (VCTC) | Ventura | EXEMPT - 93.126 | SCCAB | \$2,814 | VEN54115 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| PLN40 - PLANNING | | | | | NO | 25-04 | |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 03/13/2025 | N/A | N/A |

DESCRIPTION
VCTC BUS SYSTEM PLANNING

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--------------------------------|--------------|-------|-------|-------|-------|-------|-------|---------------|--------------|
| CON | 5307OX-Oxnard Urbanized Area | \$0 | \$401 | \$567 | \$567 | \$567 | \$0 | \$0 | \$0 | \$2,102 |
| CON | 5307TO-THOUSAND OAKS URBANIZED | \$0 | \$149 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$149 |
| CON | LOCAL TRANS FUNDS | \$0 | \$137 | \$142 | \$142 | \$142 | \$0 | \$0 | \$0 | \$563 |
| TOTAL | TOTAL | \$0 | \$687 | \$709 | \$709 | \$709 | \$0 | \$0 | \$0 | \$2,814 |