2025 Federal Transportation Improvement Program Amendment #25-15 Orange County Public Comparison Report

Co.	Sys	RTPID	Project ID	Amd	Ver	Program F	Rt PMB	PME S	PMB SPM	ME	Total Project Cost										
range	Local Hwy		ORA239901	_		CAX63					\$4,070										
unge	Local IIII		10.0.0.2000								4 1,000										
											el Obispo Street to the										
phalt pavement	rehabilitation; m	edian improv	vements; reco	nstruct ci	urb, gu	tter, sidewa	alks, curb				, and other parkway										
										cal Year			CON		Total Programmed	Prior FY24	/25 F	Y25/26 F	Y26/27 FY27/2	8 FY28/2	9 FY2
									ITY '24/		650	0	0	650							
									ITY '25/		0		2,920	2,920							
									ITY '		650		2,920	3,570							
									PFCDS '25/		0 0	0	500	500							
	DANA POIN								PFCDS ' TOTALS:		650	0	500 3,420	500	4,070	0 650	: >	3,420 0	0	0	0
gency:	DANA POIN							Project	TOTALS:		:030	.;0	3,420		:4,070	0 030		,420 0	; U	U	
).	Sys	RTPID	Project ID	Amd	Ver	Program F	Rt PMB	PME S	PMB SPM	ME	Total Project Cost										
range	Local Hwy	2A0704	ORA239901	25-15	5	CAX63					\$4,070]									
											el Obispo Street to the						Palo A	lto St and	Del Obispo St;		
phalt pavement	rehabilitation; m	edian improv	vements; reco	nstruct cı	urb, gu	tter, sidewa	alks, curb				nprovements; utility i										
										cal Year			CON		Total Programmed	Prior FY24	/25 F	Y25/26 F	Y26/27 FY27/2	8 FY28/2	9 FY2
									ITY '24/	·	650	0	0	650							
									ITY '25/		0		2,920	2,920							
									ITY '		650	0	2,920	3,570							
									PFCDS '25/		0	0	500	500							
									PFCDS '		0	0	500	500							
gency:	DANA POIN							Project	TOTALS:		650	0	3,420		4,070	0 650	3	3,420 0	0	0	0
	son([DESCRIPTI	ON CHANGE	Cost Differe		: , +0	:	24-4	D													
ct_Change	+0%		Cost_Differe	nce	+\$0	12	Status	Program	nmea :												
-	Sys	RTPID	Duningt ID	Annal	N/a	D	DA DMD	DME C	PMB SPM	MF	Tatal Businet Cont	1									
0.			Project ID	Amd	_	Program F	CT PMB	PIME S	PMB SPM	ME	Total Project Cost	-									
ange	Local Hwy		ORA251501			NCR31					\$988										
teriai Highway R	tenabilitation of I	rask Avenue	from Harbor I	30ulevaro	a to Fai	rview Stree	t - to ren				nprove safety and mu				· · · · · · · · · · · · · · · · · · ·				Vac (an i in (an (a	0 5/20/5	0:50
										cal Year			CON		Total Programmed	Prior FY24	/25 F	Y25/26 F	Y26/2/ FY2//2	8 FY28/2	9 FY2
									ITY '25/ ITY '		0	0	239	239							
												0	239 749	749							
													749	749							
									PFCDS '25/		0		740	740							0
	CARDENC	20/5						С	PFCDS '		0	0	749	749	000						
	GARDEN G							С					749 988	749	988	0 0	9	988 0	0	0	
CAG Change Rea	son(1 NEW PROJI		Cost Differe	nce	т¢О		Statue	C Project	PFCDS ' TOTALS:		0	0		749	988	0 0	9	988 0	0	0	:0
CAG Change Rea			Cost_Differe	nce	+\$0	S	Status	С	PFCDS ' TOTALS:		0	0		749	988	0 0	9	988 0	<u></u> 0	0	
ct_Change	son(I NEW PROJI +0%	ECT						Project Program	PFCDS ' TOTALS:		0	0		749	988	0 0	9	988 0	0	0	
CAG Change Rea t_Change o.	son(f NEW PROJI +0% Sys	RTPID	Project ID	Amd	Ver	Program F		Project Program	PFCDS ' TOTALS:	ME	0 0 Total Project Cost	0		749	988	0 0	9	988 0	.0	0	
CAG Change Rea t_Change o. range	+0% Sys Local Hwy	RTPID 2L220	Project ID ORA251502	Amd 25-15	Ver	Program F PLN40	Rt PMB	Project Program	PFCDS ' TOTALS: nmed PMB SPM	ME	Total Project Cost	0	988							0	
AG Change Rea t_Change ange ove OC - A Vibra	son(* NEW PROJI +0% Sys Local Hwy	RTPID 2L220 Transportati	Project ID ORA251502 ion (Plan) will	Amd 25-15 establish	Ver 1 a cohe	Program F PLN40 sive bicycle	Rt PMB	Project Program	PFCDS ' TOTALS: nmed PMB SPM	ME	0 0 Total Project Cost	0	988							0	
AG Change Rea t_Change ange ove OC - A Vibra	+0% Sys Local Hwy	RTPID 2L220 Transportati	Project ID ORA251502 ion (Plan) will	Amd 25-15 establish	Ver 1 a cohe	Program F PLN40 sive bicycle	Rt PMB	Project Program PME S estrian n	PFCDS TOTALS: nmed SPM SPM network in Or	ME range Co	Total Project Cost \$1,016 unty, which will facilit	0 0	988 nnecting	cities within t	he county and allow	them to wo	rk toge	ether to me	eet the		
CAG Change Rea t_Change o. range ove OC - A Vibra	son(* NEW PROJI +0% Sys Local Hwy	RTPID 2L220 Transportati	Project ID ORA251502 ion (Plan) will	Amd 25-15 establish	Ver 1 a cohe	Program F PLN40 sive bicycle	Rt PMB	Program PME S estrian n	PFCDS TOTALS: nmed PMB SPM network in Or	ME range Co cal Year	Total Project Cost \$1,016 unty, which will facilit	0 0 tate co	988 nnecting	cities within t		them to wo	rk toge	ether to me	eet the		
CAG Change Rea t_Change o. range ove OC - A Vibra	son(* NEW PROJI +0% Sys Local Hwy	RTPID 2L220 Transportati	Project ID ORA251502 ion (Plan) will	Amd 25-15 establish	Ver 1 a cohe	Program F PLN40 sive bicycle	Rt PMB	Project Program PME S estrian n Fi	PFCDS TOTALS: nmed PMB SPN network in Or und Fisc GENCY '25/	ME range Co cal Year /26	Total Project Cost \$1,016 unty, which will facilit ENG 416	0 0 tate co	988 nnecting CON	cities within t Fund Total 416	he county and allow	them to wo	rk toge	ether to me	eet the		
CAG Change Rea t_Change o. range ove OC - A Vibra	son(* NEW PROJI +0% Sys Local Hwy	RTPID 2L220 Transportati	Project ID ORA251502 ion (Plan) will	Amd 25-15 establish	Ver 1 a cohe	Program F PLN40 sive bicycle	Rt PMB	Project Program PME S estrian n Fi AA	PFCDS : TOTALS: PMB SPM network in Or und Fisc GENCY '25/ GENCY '	ME range Co cal Year /26	Total Project Cost \$1,016 unty, which will facilit ENG 416 416	0 0 tate co ROW 0	988 nnecting CON 0	cities within t Fund Total 416 416	he county and allow	them to wo	rk toge	ether to me	eet the		
CAG Change Rea t_Change n. ange ove OC - A Vibra	son(* NEW PROJI +0% Sys Local Hwy	RTPID 2L220 Transportati	Project ID ORA251502 ion (Plan) will	Amd 25-15 establish	Ver 1 a cohe	Program F PLN40 sive bicycle	Rt PMB	Program PME S estrian n Fi Ai	PFCDS : TOTALS: PMB SPM metwork in Or und Fisc GENCY '25, GENCY 'T-SPR '25,	ME range Co cal Year /26	Total Project Cost \$1,016 unty, which will facilit ENG 416 416 600	0 0 0 cate co ROW 0 0	988 CON 0 0 0	cities within t Fund Total 416 416 600	he county and allow	them to wo	rk toge	ether to me	eet the		
CAG Change Rea t_Change o. ange ove OC - A Vibra untywide active	son(h NEW PROJI +0% Sys Local Hwy int Path to Active transportation no	RTPID 2L220 Transportatieed. Related	Project ID ORA251502 ion (Plan) will to SCAG MPO	Amd 25-15 establish group pr	Ver 1 a cohe	Program F PLN40 sive bicycle	Rt PMB	Program PME S estrian n AA AS S S	PFCDS ' TOTALS: nmed PMB SPM network in Or und Fisc GENCY '25/ GENCY ' T-SPR '25/ T-SPR '	ME range Co cal Year /26	Total Project Cost \$1,016 unty, which will facilit ENG 416 416 600 600	0 0 0 ROW 0 0	988 nnecting CON 0 0 0	cities within t Fund Total 416 416	he county and allow Total Programmed	them to wo	rk toge	ether to me	eet the Y26/27 FY27/2	8 FY28/2	9 FY2
AG Change Reat _Change . ange we OC - A Vibra untywide active ency:	son(h NEW PROJI +0% Sys Local Hwy int Path to Active transportation no	RTPID 2L220 Transportation Related	Project ID ORA251502 ion (Plan) will	Amd 25-15 establish group pr	Ver 1 a cohe	Program F PLN40 sive bicycle	Rt PMB	Program PME S estrian n AA AS S S	PFCDS : TOTALS: PMB SPM metwork in Or und Fisc GENCY '25, GENCY 'T-SPR '25,	ME range Co cal Year /26	Total Project Cost \$1,016 unty, which will facilit ENG 416 416 600	0 0 0 cate co ROW 0 0	988 CON 0 0 0	cities within t Fund Total 416 416 600	he county and allow	them to wo	rk toge	ether to me	eet the Y26/27 FY27/2		

2025 Federal Transportation Improvement Program Amendment #25-15 **Orange County Public Comparison Report** (in \$000's) Total Project Cost Svs Project ID Amd Ver Program Rt PMB PME SPMB Orange Local Hwy 2L220 ORA233304 25-01 1 NCN25 \$4,631 Orangewood Complete Streets - The project adds 3,000 linear ft of Class II Bike Lanes on Orangewood Ave and 4,500 linear ft of Class III Bike Routes on Santa Rosalia St. The project also proposes the installation of a bike & ped bridge, bulbouts, ADA compliant upgrades, landscaping, markings/signage, street lighting upgrades, traffic signal modifications, & sidewalk replacements. Fund Fiscal Year ENG ROW CON Fund Total Total Programmed Prior FY24/25 FY25/26 FY26/27 FY27/28 FY28/29 FY29/30 CITY '24/25 485 0 CITY 877 877 '25/26 0 0 CITY 485 1 877 1,363 STPL-R '24/25 31 9 0 STPL-R '25/26 0 0 3,228 3,228 STPI -R 31 9 3,228 3,268 STANTON Agency: Project TOTALS: 516 10 4,105 4,631 0 526 4,105 0 0 0 0 RTPID Project ID Amd Ver Program Rt PMB PME SPMB Total Project Cost Local Hwy 2L220 ORA233304 25-15 2 NCN25 Orange \$4,631 Orangewood Complete Streets - The project adds 3,000 linear ft of Class II Bike Lanes on Orangewood Ave and 4,500 linear ft of Class III Bike Routes on Santa Rosalia St. The project adds 3,000 linear ft of Class II Bike & ped bridge, bulb-out Fiscal Year ENG ROW CON Fund Total Total Programmed Prior FY24/25 FY25/26 FY26/27 FY27/28 FY28/29 FY29/30 Fund CITY '24/25 485 0 485 CITY '25/26 0 0 878 878 CITY 485 0 878 1,363 STPL-R '24/25 31 n 0 31 STPL-R '25/26 0 0 3,237 3,237 31 STPL-R 0 3,237 3,268 Agency: STANTON Project TOTALS: 516 0 4,115 4,631 0 516 4,115 0 0 0 CAG Change Reason(FRE PROGRAMMED Pct_Change +0% Cost Difference +\$0 Status Programmed Sys RTPID Project ID Amd Ver Program Rt PMB PME SPMB Total Project Cost ORA251503 25-15 1 Transit 2160009 NCR30 \$680 Orange 0.75% Transit Safety Projects - Safety-related projects included in OCTA's Public Transportation Agency Safety Plan (PTASP) that are reasonably likely to assist OCTA in meeting safety risk performance targets established under the PTASP, inclu Fund Fiscal Year ENG ROW CON Fund Total Total Programmed Prior FY24/25 FY25/26 FY26/27 FY27/28 FY28/29 FY29/30 0 0 463 463 5307LA 25/26 463 5307LA 0 0 463 5307MV '25/26 0 0 103 103 5307MV 0 103 103 0 AGENCY '25/26 0 0 114 114 AGENCY n 0 114 114 ORANGE COUNTY TRANS AUTHORITY (OCTA) Project TOTALS: 0 0 680 680 0 0 680 0 0 SCAG Change Reason(NEW PROJECT Pct_Change +0% Cost Difference +\$0 Status Programmed Project ID Amd Ver Program Rt PMB PME SPMB Total Project Cost Sys Transit 2200T001 ORA232702 25-01 1 BUR17 \$12,557 Orange ATN's Deployment of Zero Emission Battery Electric Buses with Advanced Charging Technologies - ATN will replace five (5) low floor-40-foot zero emission battery electric buses with an expected useful life of 12 years and/or 500,000 miles. These buses meet CAA standards and ADA requirements. LoNo funds will be used for procurement of 10 battery-electric buses to replace 10 LNG and propane buses, installation of an on-route charger at ATN maintenance facility, and construction of BRT stops. Fund Fiscal Year ENG ROW CON Fund Total Total Programmed Prior FY24/25 FY25/26 FY26/27 FY27/28 FY28/29 FY29/30 5339LE 'PRIOR 0 3.610 3.610 5339LE 0 0 3,610 3,610 TIRCP 'PRIOR 0 0 8,947 8,947 TIRCP 0 8,947 8,947 VARIOUS AGENCIES 12.550 Project TOTALS: 0 0 12.557 12.557 Agency:

2025 Federal Transportation Improvement Program Amendment #25-15 Orange County Public Comparison Report (in \$000's)

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost
Orange	Transit	2200T001	ORA232702	25-15	2	BUR17						\$12,557

ATN's Deployment of Zero Emission Battery Electric Buses with Advanced Charging Technologies - ATN will replace five (5) low floor-40-foot zero emission battery electric buses with an expected useful life of 12 years and/or 500,000 miles. These buses meet CAA standards and ADA requirements. LoNo funds will be used for procurement of 10 battery-electric buses to replace 10 LNG and propane buses, installation of an on-route charger at ATN maintenance facility, and construction of BRT stops.

CONSTRUCTION OF BRIS	itops.																	
					Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prio	r FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30
					5339LE	'25/26	0	0	3,610	3,610								
					5339LE	1	0	0	3,610	3,610								
					TIRCP	'25/26	0	0	8,947	8,947								
					TIRCP	1	0	0	8,947	8,947								
Agency:	VARIOUS AGENCIES				Project TOTAL	S:	0	0	12,557		12,557	0	0	12,557	0	0	0	0
SCAG Change Reason	n(I NEW PROJECT, RE PRO	OGRAMMED																
Pct_Change	+0%	Cost_Difference	+\$0	Status	Programmed													