

TABLE 1: REVENUE

Southern California Association of Governments  
2025 Federal Transportation Improvement Program  
Amendment #25-15  
(\$'s in 1,000)

Funding Source		NOTES	4 YEAR (FTIP Period)									
			FY 2025		FY 2026		FY 2027		FY 2028		TOTAL CURRENT	
			Amendment		Amendment		Amendment		Amendment			
			Prior No. 14	Current No. 15	Prior No. 14	Current No. 15	Prior No. 14	Current No. 15	Prior No. 14	Current No. 15		
LOCAL	Sales Tax		\$3,946,390	\$3,947,282	\$2,449,365	\$2,468,975	\$2,200,977	\$2,224,586	\$2,241,672	\$2,288,215	\$10,929,058	
	City		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	County		\$3,946,390	\$3,947,282	\$2,449,365	\$2,468,975	\$2,200,977	\$2,224,586	\$2,241,672	\$2,288,215	\$10,929,058	
	Gas Tax		\$0	\$0	\$3,000	\$3,000	\$6,000	\$6,000	\$500	\$500	\$9,500	
	Gas Tax (Subventions to Cities)		\$0	\$0	\$3,000	\$3,000	\$6,000	\$6,000	\$500	\$500	\$9,500	
	Gas Tax (Subventions to Counties)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other Local Funds		\$800,231	\$757,523	\$515,139	\$516,782	\$341,258	\$346,784	\$445,669	\$445,669	\$2,066,758	
	County General Funds		\$64,555	\$64,555	\$31,707	\$31,707	\$9,190	\$10,306	\$102,406	\$102,406	\$208,974	
	City General Funds		\$602,891	\$660,183	\$347,232	\$348,875	\$310,322	\$314,732	\$155,295	\$155,295	\$1,379,085	
	Street Taxes and Developer Fees		\$132,785	\$132,785	\$136,200	\$136,200	\$21,746	\$21,746	\$187,968	\$187,968	\$478,699	
	RSTP Exchange funds		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Transit		\$4,994	\$4,994	\$5,366	\$7,212	\$2,542	\$2,596	\$1,597	\$1,597	\$16,399	
	Transit Fares		\$4,994	\$4,994	\$5,366	\$7,212	\$2,542	\$2,596	\$1,597	\$1,597	\$16,399	
	Other (See Appendix 1)		\$3,211,824	\$3,211,824	\$3,036,099	\$3,077,143	\$4,210,601	\$4,215,675	\$2,231,049	\$2,214,958	\$12,719,600	
Local Total		\$7,963,439	\$7,921,623	\$6,008,969	\$6,073,112	\$6,761,378	\$6,795,641	\$4,920,487	\$4,950,939	\$25,741,315		
REGIONAL	Tolls		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Bridge		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Corridor		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Regional Sales Tax		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other (See Appendix 2)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Regional Total		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
STATE	State Highway Operations and Protection Program (SHOPP) <sup>1</sup>		\$3,630,371	\$3,630,371	\$1,968,179	\$1,973,054	\$932,902	\$932,902	\$850,261	\$850,261	\$7,386,588	
	SHOPP		\$1,340,400	\$1,340,400	\$1,966,309	\$1,966,309	\$932,902	\$932,902	\$850,261	\$850,261	\$5,089,872	
	SHOPP Prior		\$2,287,611	\$2,287,611			\$0	\$0	\$0	\$0	\$2,287,611	
	State Minor Program		\$2,360	\$2,360	\$1,870	\$6,745	\$0	\$0	\$0	\$0	\$9,105	
	State Transportation Improvement Program (STIP) <sup>1</sup>		\$131,639	\$131,639	\$336,516	\$345,948	\$88,531	\$114,551	\$122,109	\$122,109	\$714,247	
	STIP		\$131,639	\$131,639	\$336,516	\$345,948	\$88,531	\$114,551	\$122,109	\$122,109	\$714,247	
	STIP Prior		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	State Bond		\$164,788	\$164,788	\$200,420	\$251,778	\$2,581	\$13,931	\$193	\$193	\$430,191	
	Proposition 1A (High Speed Passenger Train Bond Program)		\$100,000	\$100,000	\$198,325	\$198,325	\$0	\$0	\$0	\$0	\$298,325	
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)		\$64,788	\$64,788	\$2,085	\$52,444	\$2,591	\$13,931	\$193	\$193	\$131,856	
	Active Transportation Program (ATP) <sup>1</sup>		\$270,313	\$270,313	\$203,365	\$203,365	\$335,670	\$335,670	\$31,606	\$31,606	\$841,154	
	Highway Maintenance (HM) Program <sup>1</sup>		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Highway Bridge Program (HBP) <sup>1</sup>		\$204,817	\$204,817	\$194,073	\$194,073	\$218,817	\$218,817	\$136,930	\$136,930	\$754,637	
	Road Repair and Accountability Act of 2017 (SB1)		\$759,204	\$759,204	\$107,435	\$107,772	\$192,399	\$192,399	\$150,547	\$150,547	\$1,209,922	
	Traffic Congestion Relief Program (TCRP)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)		\$21,018	\$21,018	\$64,671	\$65,077	\$225	\$3,923	\$5,060	\$5,060	\$95,078	
	Local Transportation Climate Adaptation Program (LTCAP)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other (See Appendix 3)		\$1,201,216	\$1,201,216	\$245,560	\$255,107	\$663,600	\$663,600	\$331,661	\$331,661	\$2,451,584	
	State Total		\$6,383,366	\$6,383,366	\$3,320,219	\$3,395,675	\$2,434,935	\$2,475,993	\$1,628,367	\$1,628,367	\$13,883,401	
	FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		\$1,491,777	\$1,492,362	\$888,428	\$900,328	\$285,320	\$286,640	\$410,767	\$410,767	\$3,090,097
5309 - Fixed Guideway Capital Investment Grants			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
5309b - New and Small Starts (Capital Investment Grants)			\$359,228	\$359,228	\$487,305	\$487,305	\$328,016	\$328,016	\$0	\$0	\$1,174,549	
5309c - Bus and Bus Related Grants			\$510	\$510	\$0	\$0	\$0	\$0	\$0	\$0	\$510	
5310 - Enhanced Mobility of Seniors and Individuals with Disabilities			\$11,323	\$11,323	\$5,145	\$28,695	\$1,292	\$1,292	\$1,293	\$1,293	\$42,603	
5311 - Formula Grants for Rural Areas			\$5,166	\$5,166	\$4,417	\$4,437	\$949	\$991	\$552	\$552	\$11,146	
5311f - Intercity Bus			\$604	\$604	\$604	\$604	\$0	\$0	\$0	\$0	\$1,208	
5337 - State of Good Repair Grants			\$327,067	\$327,067	\$211,276	\$211,276	\$162,050	\$162,050	\$159,321	\$159,321	\$859,714	
5339 - Bus and Bus Facilities Formula Grants			\$79,086	\$79,086	\$132,802	\$136,543	\$8,414	\$8,414	\$26,328	\$26,328	\$250,371	
FTA Transfer from Prior FTIP			\$2,833	\$2,833	\$0	\$0	\$0	\$0	\$0	\$0	\$2,833	
Other (See Appendix 4)			\$0	\$0	\$1,960	\$1,960	\$0	\$0	\$400	\$400	\$2,360	
Federal Transit Total			\$2,277,594	\$2,278,179	\$1,731,937	\$1,771,148	\$786,041	\$787,403	\$598,661	\$598,661	\$5,435,391	
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		\$311,828	\$311,998	\$311,667	\$311,667	\$312,766	\$312,766	\$318,984	\$318,984	\$1,235,415	
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Coordinated Border Infrastructure Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Federal Lands Access Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Federal Lands Transportation Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	GARVEE Bonds Debt Service Payments		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Highway Infrastructure Program (HIP)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	High Priority Projects (HPP) and Demo		\$10,515	\$10,515	\$14,801	\$14,801	\$400	\$400	\$0	\$0	\$25,716	
	Highway Safety Improvement Program (HSIP)		\$57,520	\$57,520	\$15,251	\$15,251	\$31,129	\$31,129	\$28,088	\$28,088	\$131,988	
	National Highway Freight Program (NHFP)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Railway-Highway Crossings Program		\$53,991	\$53,991	\$0	\$0	\$0	\$0	\$0	\$0	\$53,991	
	Recreational Trails Program		\$502,063	\$502,063	\$0	\$0	\$0	\$0	\$0	\$0	\$502,063	
	SAFETEA-LU Safe Routes to School (SRTS)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Surface Transportation Block Grant Program (STBGP/RSTP)		\$326,333	\$326,333	\$345,689	\$345,689	\$340,826	\$340,826	\$330,961	\$330,961	\$1,343,809	
	Tribal Transportation Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Carbon Reduction Program (CRP)		\$112,404	\$112,404	\$22,419	\$22,419	\$2,967	\$2,967	\$0	\$0	\$137,790	
	Promoting Resilient Operations for Transformative (PROTECT)		\$1,472	\$1,472	\$1,194	\$1,194	\$1,862	\$1,862	\$0	\$0	\$4,528	
	Other (see Appendix 5)		\$235,676	\$235,676	\$16,500	\$18,100	\$3,000	\$3,000	\$0	\$0	\$256,776	
	Federal Highway Total		\$1,611,802	\$1,611,972	\$727,521	\$729,121	\$692,950	\$692,950	\$678,033	\$678,033	\$3,712,076	
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix 6)		\$0	\$0	\$30,500	\$30,500	\$0	\$0	\$0	\$0	\$30,500	
	Federal Railroad Administration Total		\$0	\$0	\$30,500	\$30,500	\$0	\$0	\$0	\$0	\$30,500	
Federal Total			\$3,889,396	\$3,890,151	\$2,489,958	\$2,530,769	\$1,478,991	\$1,480,353	\$1,276,694	\$1,276,694	\$9,177,967	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other (See Appendix 7)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Innovative Financing Total			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
REVENUE TOTAL				\$18,236,201	\$18,195,140	\$11,819,146	\$11,999,556	\$10,675,304	\$10,751,987	\$7,825,548	\$7,856,000	\$48,802,683

## Financial Summary Notes:

<sup>1</sup> State Programs that include both state and federal funds

CMAQ/STBG Revenue based on CT estimates dated 1/8/25 and 1/9/25

Receiving CMAQ payback of \$5000 in FY25 and \$5000 in FY26 from SACOG; CMAQ payback of \$5000 in FY25 from SACOG; CMAQ payback of \$1,174 in FY25 from BCAG; STBG payback of \$27,000 in FY25, \$30,000 in FY26, \$17,000 in FY27, \$10,000 in FY28 from SANDAG; \$8,885 in FY26 and \$10,000 in FY27 from SACOG

## TABLE 1: REVENUE - APPENDICES

**Southern California Association of Governments**  
**2025 Federal Transportation Improvement Program**  
**Amendment #25-15**  
**(\$'s in 1,000)**

## Appendix 1 - Local Other

Local Other	FY 2025		FY 2026		FY 2027		FY 2028		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
ADV CONSTR. PROJECTS OF NAT'L AND REG'L SIGNIFICANCE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
AGENCY	\$1,568,566	\$1,568,566	\$1,492,133	\$1,512,826	\$2,974,698	\$2,974,698	\$818,832	\$818,832	\$6,874,922
Agency - Adv Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
AIR BOARD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BENEFIT ASSESS DIST	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BONDS - LOCAL	\$210,600	\$210,600	\$710,000	\$710,000	\$0	\$0	\$0	\$0	\$920,600
CMAQ-ADVANCE CONSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Demo SAFETEA-LU Advance Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FEE	\$517	\$517	\$0	\$0	\$0	\$0	\$0	\$0	\$517
GENERAL FUNDS	\$3,973	\$3,973	\$0	\$0	\$0	\$0	\$0	\$0	\$3,973
HIGH PRIORITY PROJECTS PROGRAM - ADVANCE CONSTRUCTION CONVERSO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Investment Income	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LOCAL - ADVANCED CONSTRUCTION	\$133,374	\$133,374	\$30,647	\$30,647	\$60,507	\$60,507	\$33,346	\$33,346	\$8,874
LOCAL ADVANCE CONSTRUCTION	\$67,403	\$67,403	\$131,356	\$131,356	\$56,080	\$56,080	\$14,459	\$14,459	\$134,492
LOCAL TRANS FUNDS	\$576,429	\$576,429	\$793,206	\$814,137	\$912,651	\$913,981	\$1,274,761	\$1,274,761	\$3,579,308
MELLO ROOS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PORT FUNDS	\$452,381	\$452,381	\$184,710	\$184,710	\$62,553	\$62,553	\$8,409	\$8,409	\$708,053
PRIVATE FUNDS	\$90,014	\$90,014	\$4,491	\$3,911	\$372,123	\$375,867	\$172,279	\$156,188	\$625,980
PROPERTY TAX	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
REDEVELOPMENT FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RSTP - ADVANCE CONSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TDA	\$43,214	\$43,214	\$6,522	\$6,522	\$2,763	\$2,763	\$2,763	\$2,763	\$56,262
TDA ARTICLE #3	\$1,515	\$1,515	\$500	\$500	\$0	\$0	\$0	\$0	\$2,015
TDA ARTICLE #4	\$63,838	\$63,838	\$6,540	\$6,540	\$2,400	\$2,400	\$1,810	\$1,810	\$74,588
TDA ARTICLE #4.5	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TDA ARTICLE #8	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TRAFFIC IMPACT FEES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Other Total	\$3,211,824	\$3,211,824	\$3,036,099	\$3,077,143	\$4,210,601	\$4,215,675	\$2,231,049	\$2,214,958	\$12,719,600

## Appendix 2 - Regional Other

[illegible]

### Appendix 3 - State Other

State Other	FY 2025		FY 2026		FY 2027		FY 2028		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
CAP AND TRADE PROGRAM	\$124,200	\$124,200	\$1,519	\$1,519	\$0	\$0	\$0	\$0	\$125,719
CARL MOYER FUNDS	\$0	\$0	\$2,208	\$2,208	\$0	\$0	\$0	\$0	\$2,208
CEC-ALTERNATIVE FUEL	\$20,978	\$20,978	\$6,369	\$6,369	\$0	\$0	\$0	\$0	\$27,347
EMERGENCY RELIEF - STATE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GARVEE BOND FINANCING	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
INTERCTY RAIL IMPROVEMENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LOW OR NO EMISSION VEHICLE PROGRAM (CAP AND TRADE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OFFICE OF EMERGENCY SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Parks and Water Bond Act 2018	\$0	\$0	\$18,114	\$18,114	\$0	\$0	\$0	\$0	\$18,114
PARTNERSHIP PLANNING GRANT	\$0	\$0	\$0	\$600	\$0	\$0	\$0	\$0	\$600
PROP 116	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SAFE ROUTES TO SCHOOL (SR25)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SECTION 190 GRADE SEPARATION PROGRAM	\$0	\$0	\$5,000	\$5,000	\$0	\$0	\$0	\$0	\$5,000
SENATE BILL 132	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STATE AB2766	\$250	\$250	\$250	\$250	\$0	\$0	\$0	\$0	\$500
STATE BIKE LANE ACT.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Emergency repair	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STATE LEGIS - STATE	\$8,200	\$8,200	\$0	\$0	\$0	\$0	\$0	\$0	\$8,200
State match	\$3,325	\$3,325	\$0	\$0	\$0	\$0	\$0	\$0	\$3,325
STATE PARK FUNDS	\$6,000	\$6,000	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000
STATE PUC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STATE UNIVERSITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TRANS PLNG AND DEV	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TRANSIT AND INTERCTY RAIL CAPITAL PROGRAM	\$1,038,263	\$1,038,263	\$212,100	\$221,047	\$663,600	\$663,600	\$331,661	\$331,661	\$2,254,571
<b>State Other Total</b>	<b>\$1,201,216</b>	<b>\$1,201,216</b>	<b>\$245,560</b>	<b>\$255,107</b>	<b>\$663,600</b>	<b>\$663,600</b>	<b>\$331,661</b>	<b>\$331,661</b>	<b>\$2,451,584</b>

#### Appendix 4 - Federal Transit Other

Federal Transit Other	FY 2025		FY 2026		FY 2027		FY 2028		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
5320 - Transit in the Parks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5324 - Emergency Relief Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5329 - Public Transportation Safety Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Bus and Bus-Related Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CLEAN FUEL FORMULA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ECONOMIC STIMULUS II ? LOCAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5316 JOB ACCESS PROGRAM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5317 NEW FREEDOM PROGRAM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GROWING STATES AND HIGH DENSITY STATES FORMULA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Metropolitan Planning Program - 5303	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Metropolitan Planning Program - 5304	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Metropolitan Planning Program - 5305	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NATIONAL RESEARCH AND TECHNOLOGY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
National Research and Technology Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STATE PLNG AND RESEARCH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TRANS ORIENTED DEV PLANNING PILOT PROGRAM	\$0	\$0	\$1,960	\$1,960	\$0	\$0	\$400	\$400	\$2,360
Transit Development Credit	\$0	\$0			\$0	\$0	\$0	\$0	\$0
TRANSIT INVESTMENT FOR GREENHOUSE GAS AND ENERGY REDUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Transit Other Total	\$0	\$0	\$1,960	\$1,960	\$0	\$0	\$400	\$400	\$2,360

### Appendix 5 - Federal Highway Other

[illegible]

[illegible]

TABLE 2: PROGRAMMED

Southern California Association of Governments  
2025 Federal Transportation Improvement Program  
Amendment #25-15  
(\$'s in 1,000)

FUNDING SOURCES		NOTES	4 YEAR (FTIP Period)								TOTAL CURRENT
			FY 2025		FY 2026		FY 2027		FY 2028		
			Amendment		Amendment		Amendment		Amendment		
			Prior No. 14	Current No. 15	Prior No. 14	Current No. 15	Prior No. 14	Current No. 15	Prior No. 14	Current No. 15	
LOCAL	Local Total		\$7,963,439	\$7,921,623	\$6,008,969	\$6,073,112	\$6,761,378	\$6,795,641	\$4,920,487	\$4,950,939	\$25,741,315
REGIONAL	Tolls		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Bridge		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Corridor		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Sales Tax		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (See Appendix A)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Total		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STATE	State Highway Operations and Protection Program (SHOPP) <sup>1</sup>		\$3,630,371	\$3,630,371	\$1,968,179	\$1,973,054	\$932,902	\$932,902	\$850,261	\$850,261	\$7,386,588
	SHOPP		\$1,340,400	\$1,340,400	\$1,966,309	\$1,966,309	\$932,902	\$932,902	\$850,261	\$850,261	\$5,089,872
	SHOPP Prior		\$2,287,611	\$2,287,611	\$0	\$0	\$0	\$0	\$0	\$0	\$2,287,611
	State Minor Program		\$2,360	\$2,360	\$1,870	\$6,745	\$0	\$0	\$0	\$0	\$9,105
	State Transportation Improvement Program (STIP) <sup>1</sup>		\$131,639	\$131,639	\$336,516	\$345,948	\$88,531	\$114,551	\$122,109	\$122,109	\$714,247
	STIP		\$131,639	\$131,639	\$336,516	\$345,948	\$88,531	\$114,551	\$122,109	\$122,109	\$714,247
	STIP Prior		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Bond		\$164,788	\$164,788	\$200,420	\$251,279	\$2,591	\$13,931	\$193	\$193	\$430,191
	Proposition 1A (High Speed Passenger Train Bond Program)		\$100,000	\$100,000	\$198,335	\$198,335	\$0	\$0	\$0	\$0	\$298,335
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)		\$64,788	\$64,788	\$2,085	\$52,944	\$2,591	\$13,931	\$193	\$193	\$131,856
	Active Transportation Program <sup>1</sup>		\$270,313	\$270,313	\$203,365	\$203,365	\$335,870	\$335,870	\$31,606	\$31,606	\$841,154
	Highway Maintenance (HM) Program <sup>1</sup>		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Bridge Program (HBP)		\$204,817	\$204,817	\$194,073	\$194,073	\$218,817	\$218,817	\$136,930	\$136,930	\$754,637
	Road Repair and Accountability Act of 2017 (SB1)		\$759,204	\$759,204	\$107,435	\$107,772	\$192,399	\$192,399	\$150,547	\$150,547	\$1,209,922
	Traffic Congestion Relief Program (TCRP)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)		\$21,018	\$21,018	\$64,671	\$65,077	\$225	\$3,923	\$5,060	\$5,060	\$95,078
	Local Transportation Climate Adaptation Program (LTCAP)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (See Appendix B)		\$1,201,216	\$1,201,216	\$245,560	\$255,107	\$663,600	\$663,600	\$331,661	\$331,661	\$2,451,584
	State Total		\$6,383,366	\$6,383,366	\$3,320,219	\$3,395,675	\$2,434,935	\$2,475,993	\$1,628,367	\$1,628,367	\$13,883,401
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		\$1,491,777	\$1,492,362	\$888,428	\$900,328	\$285,320	\$286,640	\$410,767	\$410,767	\$3,090,097
	5309 - Fixed Guideway Capital Investment Grants		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	5309b - New and Small Starts (Capital Investment Grants)		\$359,228	\$359,228	\$487,305	\$487,305	\$328,016	\$328,016	\$0	\$0	\$1,174,549
	5309c - Bus and Bus Related Grants		\$510	\$510	\$0	\$0	\$0	\$0	\$0	\$0	\$510
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities		\$11,323	\$11,323	\$5,145	\$28,695	\$1,292	\$1,292	\$1,293	\$1,293	\$42,603
	5311 - Formula Grants for Rural Areas		\$5,166	\$5,166	\$4,417	\$4,437	\$949	\$991	\$552	\$552	\$11,146
	5311f - Intercity Bus		\$604	\$604	\$604	\$604	\$0	\$0	\$0	\$0	\$1,208
	5337 - State of Good Repair Grants		\$327,067	\$327,067	\$211,276	\$211,276	\$162,050	\$162,050	\$159,321	\$159,321	\$859,714
	5339 - Bus and Bus Facilities Formula Grants		\$79,086	\$79,086	\$132,802	\$136,543	\$8,414	\$8,414	\$26,328	\$26,328	\$250,371
	FTA Transfer from Prior FTIP		\$2,833	\$2,833	\$0	\$0	\$0	\$0	\$0	\$0	\$2,833
	Other (See Appendix C)		\$0	\$0	\$1,960	\$1,960	\$0	\$0	\$400	\$400	\$2,360
	Federal Transit Total		\$2,277,594	\$2,278,179	\$1,731,937	\$1,771,148	\$786,041	\$787,403	\$598,661	\$598,661	\$5,435,391
	FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		\$262,470	\$261,673	\$160,969	\$161,969	\$29,392	\$29,392	\$57,989	\$57,989
Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Coordinated Border Infrastructure Program			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Lands Access Program			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Lands Transportation Program			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GARVEE Bonds Debt Service Payments			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Highway Infrastructure Program (HIP)			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
High Priority Projects (HPP) and Demo			\$10,515	\$10,515	\$14,801	\$14,801	\$400	\$400	\$0	\$0	\$25,716
Highway Safety Improvement Program (HSIP)			\$57,520	\$57,520	\$15,251	\$15,251	\$31,129	\$31,129	\$28,088	\$28,088	\$131,988
National Highway Freight Program (NHFP)			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Railway-Highway Crossings Program			\$53,991	\$53,991	\$0	\$0	\$0	\$0	\$0	\$0	\$53,991
Recreational Trails Program			\$502,063	\$502,063	\$0	\$0	\$0	\$0	\$0	\$0	\$502,063
SAFETEA-LU Safe Routes to School (SRTS)			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Surface Transportation Block Grant Program (STBGP/RSTP)			\$325,231	\$307,955	\$329,792	\$288,164	\$135,705	\$155,056	\$50,338	\$90,546	\$841,721
Tribal Transportation Program			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Carbon Reduction Program (CRP)			\$112,404	\$112,404	\$22,419	\$22,419	\$2,967	\$2,967	\$0	\$0	\$137,790
Promoting Resilient Operations for Transformative (PROTECT)			\$1,472	\$1,472	\$1,194	\$1,194	\$1,862	\$1,862	\$0	\$0	\$4,528
Other (see Appendix D)			\$235,676	\$235,676	\$16,500	\$18,100	\$3,000	\$3,000	\$0	\$0	\$256,776
Federal Highway Total		\$1,561,342	\$1,543,269	\$560,916	\$521,898	\$204,455	\$223,806	\$136,415	\$176,623	\$2,465,596	
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix E)		\$0	\$0	\$30,500	\$30,500	\$0	\$0	\$0	\$0	\$30,500
	Federal Railroad Administration Total		\$0	\$0	\$30,500	\$30,500	\$0	\$0	\$0	\$0	\$30,500
	Federal Total		\$3,838,936	\$3,821,448	\$2,323,353	\$2,323,546	\$990,496	\$1,011,209	\$735,076	\$775,284	\$7,931,487
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (See Appendix F)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Innovative Financing Total		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PROGRAMMED TOTAL			\$18,185,741	\$18,126,437	\$11,652,541	\$11,792,333	\$10,186,809	\$10,282,843	\$7,283,930	\$7,354,590	\$47,556,203

MPO Financial Summary Notes:  
<sup>1</sup> State Programs that include both state and federal funds.

**TABLE 2: PROGRAMMED - APPENDICES**

**Southern California Association of Governments**  
**2025 Federal Transportation Improvement Program**  
**Amendment #25-15**  
**(\$'s in 1,000)**

**Appendix A - Regional Other**

Regional Other	FY 2025		FY 2026		FY 2027		FY 2028		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
		\$0		\$0		\$0		\$0	\$0
<b>Regional Other Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Appendix B - State Other**

State Other	FY 2025		FY 2026		FY 2027		FY 2028		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
CAP AND TRADE PROGRAM	\$124,200	\$124,200	\$1,519	\$1,519	\$0	\$0	\$0	\$0	\$125,719
CARL MOYER FUNDS	\$0	\$0	\$2,208	\$2,208	\$0	\$0	\$0	\$0	\$2,208
CEC-ALTERNATIVE FUEL	\$20,978	\$20,978	\$6,369	\$6,369	\$0	\$0	\$0	\$0	\$27,347
EMERGENCY RELIEF - STATE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GARVEE BOND FINANCING	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
INTERCITY RAIL IMPROVEMENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LOW OR NO EMISSION VEHICLE PROGRAM (CAP AND TRADE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OFFICE OF EMERGENCY SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Parks and Water Bond Act 2018	\$0	\$0	\$18,114	\$18,114	\$0	\$0	\$0	\$0	\$18,114
PARTNERSHIP PLANNING GRANT	\$0	\$0	\$0	\$600	\$0	\$0	\$0	\$0	\$600
PROP 116	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SAFE ROUTES TO SCHOOL (SR25)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SECTION 190 GRADE SEPARATION PROGRAM	\$0	\$0	\$5,000	\$5,000	\$0	\$0	\$0	\$0	\$5,000
SENATE BILL 132	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STATE AB2766	\$250	\$250	\$250	\$250	\$0	\$0	\$0	\$0	\$500
STATE BIKE LANE ACT.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Emergency repair	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STATE LEGIS - STATE	\$8,200	\$8,200	\$0	\$0	\$0	\$0	\$0	\$0	\$8,200
State match	\$3,325	\$3,325	\$0	\$0	\$0	\$0	\$0	\$0	\$3,325
STATE PARK FUNDS	\$6,000	\$6,000	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000
STATE PUC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STATE UNIVERSITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TRANS PLNG AND DEV	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TRANSIT AND INTERCITY RAIL CAPITAL PROGRAM	\$1,038,263	\$1,038,263	\$212,100	\$221,047	\$663,600	\$663,600	\$331,661	\$331,661	\$2,254,571
<b>State Other Total</b>	<b>\$1,201,216</b>	<b>\$1,201,216</b>	<b>\$245,560</b>	<b>\$255,107</b>	<b>\$663,600</b>	<b>\$663,600</b>	<b>\$331,661</b>	<b>\$331,661</b>	<b>\$197,013</b>

**Appendix C - Federal Transit Other**

Federal Transit Other	FY 2025		FY 2026		FY 2027		FY 2028		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
5320 - Transit in the Parks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5324 - Emergency Relief Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5329 - Public Transportation Safety Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Bus and Bus-Related Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CLEAN FUEL FORMULA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ECONOMIC STIMULUS II ? LOCAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5316 JOB ACCESS PROGRAM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5317 NEW FREEDOM PROGRAM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GROWING STATES AND HIGH DENSITY STATES FORMULA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Metropolitan Planning Program - 5303	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Metropolitan Planning Program - 5304	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Metropolitan Planning Program - 5305	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NATIONAL RESEARCH AND TECHNOLOGY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
National Research and Technology Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STATE PLNG AND RESEARCH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TRANS ORIENTED DEV PLANNING PILOT PROGRAM	\$0	\$0	\$1,960	\$1,960	\$0	\$0	\$400	\$400	\$2,360
Transit Development Credit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TRANSIT INVESTMENT FOR GREENHOUSE GAS AND ENERGY REDUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Federal Transit Other Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,960</b>	<b>\$1,960</b>	<b>\$0</b>	<b>\$0</b>	<b>\$400</b>	<b>\$400</b>	<b>\$2,360</b>

**Appendix D - Federal Highway Other**

Federal Highway Other	FY 2025		FY 2026		FY 2027		FY 2028		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
1103-FHSR-RAIL-HIGHWAY CROSSING HAZARD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2011 FED DISC GRANTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2013 TIGER GRANTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2016 EARMARK REPURPOSING	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2017 EARMARK REPURPOSING	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2019 EARMARK REPURPOSING	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2020 EARMARK REPURPOSING	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2022 APPROPRIATIONS EARMARKS	\$17,920	\$17,920	\$6,000	\$6,000	\$0	\$0	\$0	\$0	\$23,920
ADVANCE TRANS AND CONGESTION MGMT	\$3,000	\$3,000	\$0	\$0	\$3,000	\$3,000	\$0	\$0	\$6,000
AMTRAK	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ARRA - FEDERAL LANDS HIGHWAYS PROGRAM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ARRA - HIGHWAY MAINTENANCE (HM)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ARRA - REGIONAL SURFACE TRANSPORTATION PROGRAM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ARRA - STATE TRANSPORTATION ENHANCEMENT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ARRA - STIP IIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ARRA - STIP RIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ARRA - SURFACE TRANSPORTATION PROGRAM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ARRA - TRANSPORTATION ENHANCEMENT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BRIDGE DISCRETIONARY - REPLACEMENT/REHABILITATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BRIDGE LOCAL SEISMIC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BU OF INDIAN AFFAIRS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BUILD BUILD TRANSPORTATION DISCRETIONARY GRANTS	\$20,000	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000
Carbon Reduction Program (CRP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Commuter Authority Rail Safety Improvement	\$24,746	\$24,746	\$0	\$0	\$0	\$0	\$0	\$0	\$24,746



TABLE 3: REVENUE-PROGRAMMED

Southern California Association of Governments  
2025 Federal Transportation Improvement Program  
Amendment #25-15  
(\$'s in 1,000)

FUNDING SOURCES		4 YEAR (FTIP Period)								TOTAL CURRENT
		FY 2025		FY 2026		FY 2027		FY 2028		
		Amendment		Amendment		Amendment		Amendment		
		Prior	Current	Prior	Current	Prior	Current	Prior	Current	
		No. 14	No. 15	No. 14	No. 15	No. 14	No. 15	No. 14	No. 15	
LOCAL	Local Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
REGIONAL	Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Bridge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Corridor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STATE	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Highway Operations and Protection Program (SHOPP) <sup>1</sup>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	SHOPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	SHOPP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Minor Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transportation Improvement Program (STIP) <sup>1</sup>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STIP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Bond	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Proposition 1A (High Speed Passenger Train Bond Program)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Active Transportation Program <sup>1</sup>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Maintenance (HM) Program <sup>1</sup>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Bridge Program (HBP) <sup>1</sup>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Road Repair and Accountability Act of 2017 (SB1)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Traffic Congestion Relief Program (TCRP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
State Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	5309 - Fixed Guideway Capital Investment Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	5309b - New and Small Starts (Capital Investment Grants)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	5309c - Bus and Bus Related Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	5311 - Formula Grants for Rural Areas	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	5311f - Intercity Bus	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	5337 - State of Good Repair Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	5339 - Bus and Bus Facilities Formula Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FTA Transfer from Prior FTIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Transit Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$49,358	\$50,325	\$150,708	\$149,698	\$283,374	\$283,374	\$260,995	\$260,995	\$744,392
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Lands Access Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Lands Transportation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GARVEE Bonds Debt Service Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Infrastructure Program (HIP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP) and Demo	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Safety Improvement Program (HSIP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	National Highway Freight Program (NHFP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Railway-Highway Crossings Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Recreational Trails Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	SAFETEA-LU Safe Routes to School (SRTS)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Surface Transportation Block Grant Program (STBGP/RSTP)	\$1,102	\$18,378	\$15,897	\$57,525	\$205,121	\$185,770	\$280,623	\$240,415	\$502,088
	Tribal Transportation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Carbon Reduction Program (CRP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Promoting Resilient Operations for Transformative (PROTECT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Highway Total	\$50,460	\$68,703	\$166,605	\$207,223	\$488,495	\$469,144	\$541,618	\$501,410	\$1,246,480
FEDERAL RAIL	Other Federal Railroad Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Railroad Administration Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Total	\$50,460	\$68,703	\$166,605	\$207,223	\$488,495	\$469,144	\$541,618	\$501,410	\$1,246,480
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Innovative Financing Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
REVENUE - PROGRAM TOTAL		\$50,460	\$68,703	\$166,605	\$207,223	\$488,495	\$469,144	\$541,618	\$501,410	\$1,246,480