Southern California Association of Governments 2025 Federal Transportation Improvement Program Amendment #25-15 (\$'s in 1,000)

		N				4 YEAR (FTIP Perior	d)			
		O FY2	2025	FY:	FY 2026			FY	2028	
	Funding Source	E Amen	dment Current	Amen	dment Current	Amend Prior	Iment Current	Amen Prior	dment	TOTAL CURRENT
		No. 14	No. 15	No. 14	No. 15	No. 14	No. 15	No. 14	No. 15	
	Sales Tax City	\$3,946,390 \$0	\$3,947,282 \$0	\$2,449,365 \$0	\$2,468,975 \$0	\$2,200,977 \$0	\$2,224,586 \$0	\$2,241,672 \$0	\$2,288,215 \$0	\$10,929,058 \$0
	County	\$3,946,390	\$3,947,282	\$2,449,365	\$2,468,975	\$2,200,977	\$2,224,586	\$2,241,672	\$2,288,215	\$10,929,058
	Gas Tax	\$0	\$0	\$3,000	\$3,000	\$6,000	\$6,000	\$500	\$500	\$9,500
	Gas Tax (Subventions to Cities) Gas Tax (Subventions to Counties)	\$0 \$0	\$0 \$0	\$3,000 \$0	\$3,000 \$0	\$6,000 \$0	\$6,000 \$0	\$500 \$0	\$500 \$0	\$9,500 \$0
_	Other Local Funds	\$800,231	\$757,523	\$515,139	\$516,782	\$341,258	\$346,784	\$445,669	\$445,669	\$2,066,758
OCAL	County General Funds City General Funds	\$64,555 \$602,891	\$64,555 \$560,183	\$31,707 \$347,232	\$31,707 \$348,875	\$9,190 \$310,322	\$10,306 \$314,732	\$102,406 \$155,295	\$102,406 \$155,295	\$208,974 \$1,379,085
_	Street Taxes and Developer Fees	\$132,785	\$132,785	\$136,200	\$136,200	\$21,746	\$21,746	\$187,968	\$187,968	\$478,699
	RSTP Exchange funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transit Transit Fares	\$4,994 \$4,994	\$4,994 \$4,994	\$5,366 \$5,366	\$7,212 \$7,212	\$2,542 \$2,542	\$2,596 \$2,596	\$1,597 \$1,597	\$1,597 \$1,597	\$16,399 \$16,399
	Other (See Appendix 1)	\$3,211,824	\$3,211,824	\$3,036,099	\$3,077,143	\$4,210,601	\$4,215,675	\$2,231,049	\$2,214,958	\$12,719,600
	Local Total	\$7,963,439	\$7,921,623	\$6,008,969	\$6,073,112	\$6,761,378	\$6,795,641	\$4,920,487	\$4,950,939	\$25,741,315
	Tolls	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0	\$0	\$0 \$0	\$0 \$0
NA I	Bridge Corridor	\$0	\$0	\$0 \$0	\$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0
REGIONAL	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
œ	Other (See Appendix 2)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Total State Highway Operations and Protection Program (SHOPP) ¹	\$0 \$3,630,371	\$0 \$3,630,371	\$0 \$1,968,179	\$0 \$1,973,054	\$0 \$932,902	\$0 \$932,902	\$0 \$850,261	\$0 \$850,261	\$0 \$7,386,588
	SHOPP	\$3,630,371 \$1,340,400	\$3,630,371	\$1,968,179	\$1,973,054	\$932,902	\$932,902	\$850,261	\$850,261	\$7,386,588
	SHOPP Prior	\$2,287,611	\$2,287,611	\$0	\$0	\$0	\$0	\$0	\$0	\$2,287,611
	State Minor Program State Transportation Improvement Program (STIP) 1	\$2,360 \$131,639	\$2,360 \$131,639	\$1,870 \$336,516	\$6,745 \$345,948	\$0 \$88,531	\$0 \$114,551	\$0 \$122,109	\$0 \$122,109	\$9,105 \$714,247
	STIP	\$131,639	\$131,639	\$336,516	\$345,948	\$88,531	\$114,551	\$122,109	\$122,109	\$714,247
	STIP Prior State Bond	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Proposition 1A (High Speed Passenger Train Bond Program)	\$164,788 \$100,000	\$164,788 \$100,000	\$200,420 \$198,335	\$251,279 \$198,335	\$2,591 \$0	\$13,931 \$0	\$193 \$0	\$193 \$0	\$430,191 \$298,335
STATE	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)	\$64,788	\$64,788	\$2,085	\$52,944	\$2,591	\$13,931	\$193	\$193	\$131,856
တ	Active Transportation Program (ATP) ¹ Highway Maintenance (HM) Program ¹	\$270,313 \$0	\$270,313 \$0	\$203,365 \$0	\$203,365 \$0	\$335,870 \$0	\$335,870 \$0	\$31,606 \$0	\$31,606 \$0	\$841,154 \$0
	Highway Bridge Program (HBP) 1	\$204,817	\$204,817	\$194,073	\$194,073	\$218,817	\$218,817	\$136,930	\$136,930	\$754,637
	Road Repair and Accountability Act of 2017 (SB1)	\$759,204	\$759,204	\$107,435 \$0	\$107,772 \$0	\$192,399	\$192,399	\$150,547	\$150,547	\$1,209,922
	Traffic Congestion Relief Program (TCRP) State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)	\$0 \$21,018	\$0 \$21,018	\$64,671	\$65,077	\$0 \$225	\$0 \$3,923	\$0 \$5,060	\$0 \$5,060	\$0 \$95,078
	Local Transportation Climate Adaptation Program (LTCAP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (See Appendix 3) State Total	\$1,201,216	\$1,201,216	\$245,560	\$255,107	\$663,600	\$663,600	\$331,661	\$331,661	\$2,451,584
	5307 - Urbanized Area Formula Grants	\$6,383,366 \$1,491,777	\$6,383,366 \$1,492,362	\$3,320,219 \$888,428	\$3,395,675 \$900,328	\$2,434,935 \$285,320	\$2,475,993 \$286,640	\$1,628,367 \$410,767	\$1,628,367 \$410,767	\$13,883,401 \$3,090,097
	5309 - Fixed Guideway Capital Investment Grants	\$1,491,777	\$1,492,302	\$000,420	\$900,328	\$205,320	\$200,040	\$410,707	\$410,707	\$5,030,037
	5309b - New and Small Starts (Capital Investment Grants)	\$359,228	\$359,228	\$487,305	\$487,305	\$328,016	\$328,016	\$0	\$0	\$1,174,549
TRANSIT	5309c - Bus and Bus Related Grants 5310 - Enhanced Mobility of Seniors and Individuals with Disabilities	\$510 \$11,323	\$510 \$11,323	\$0 \$5,145	\$0 \$28,695	\$0 \$1,292	\$0 \$1,292	\$0 \$1,293	\$0 \$1,293	\$510 \$42,603
¥	5311 - Formula Grants for Rural Areas	\$5,166	\$5,166	\$4,417	\$4,437	\$949	\$991	\$552	\$552	\$11,146
FEDERAL	5311f - Intercity Bus 5337 - State of Good Repair Grants	\$604 \$327,067	\$604 \$327,067	\$604 \$211,276	\$604 \$211,276	\$0 \$162,050	\$0 \$162,050	\$0 \$159,321	\$0 \$159,321	\$1,208 \$859,714
9	5339 - Bus and Bus Facilities Formula Grants	\$79,086	\$79,086	\$132,802	\$136,543	\$8,414	\$8,414	\$26,328	\$26,328	\$250,371
	FTA Transfer from Prior FTIP	\$2,833	\$2,833	\$0	\$0	\$0	\$0	\$0	\$0	\$2,833
	Other (See Appendix 4) Federal Transit Total	\$0 \$2,277,594	\$0 \$2,278,179	\$1,960 \$1,731,937	\$1,960 \$1,771,148	\$0 \$786,041	\$0 \$787,403	\$400 \$598,661	\$400 \$598,661	\$2,360 \$5,435,391
	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$311,828	\$311,998	\$311,667	\$311,667	\$312,766	\$312,766	\$318,984	\$318,984	\$1,255,415
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure Program Federal Lands Access Program	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Federal Lands Transportation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GARVEE Bonds Debt Service Payments Highway Infrastructure Program (HIP)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
VAY	High Priority Projects (HPP) and Demo	\$10,515	\$10,515	\$14,801	\$14,801	\$400	\$400	\$0	\$0	\$25,716
FE DERAL HIGHWAY	Highway Safety Improvement Program (HSIP)	\$57,520	\$57,520	\$15,251	\$15,251	\$31,129	\$31,129	\$28,088	\$28,088	\$131,988
AL H	National Highway Freight Program (NHFP) Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
EDER	Railway-Highway Crossings Program	\$53,991	\$53,991	\$0	\$0	\$0	\$0	\$0	\$0	\$53,991
Œ	Recreational Trails Program SAFETEA-LU Safe Routes to School (SRTS)	\$502,063 \$0	\$502,063 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$502,063 \$0
	Surface Transportation Block Grant Program (STBGP/RSTP)	\$326,333	\$326,333	\$345,689	\$345,689	\$340,826	\$340,826	\$330,961	\$330,961	\$1,343,809
	Tribal Transportation Program Carbon Reduction Program (CRP)	\$0 \$112,404	\$0 \$112,404	\$0 \$22,419	\$0 \$22,419	\$0 \$2,967	\$0 \$2,967	\$0 \$0	\$0 \$0	\$0 \$137,790
	Promoting Resilient Operations for Transformative (PROTECT)	\$1,472	\$1,472	\$1,194	\$1,194	\$1,862	\$1,862	\$0	\$0	\$4,528
	Other (see Appendix 5) Federal Highway Total	\$235,676 \$1,611,802	\$235,676 \$1,611,972	\$16,500 \$727,521	\$18,100 \$729,121	\$3,000 \$692,950	\$3,000 \$692,950	\$678,033	\$0 \$678,033	\$256,776 \$3,712,076
7	Other Federal Railroad Administration (see Appendix 6)	\$1,011,002	\$1,011,372	\$30,500	\$30,500	\$032,330	\$032,530	\$070,033	\$070,033	\$30,500
FEDERAL	Federal Railroad Administration Total	\$0	\$0	\$30,500	\$30,500	\$0	\$0	\$0	\$0	\$30,500
	Federal Total	\$3,889,396	\$3,890,151	\$2,489,958	\$2,530,769	\$1,478,991	\$1,480,353	\$1,276,694	\$1,276,694	\$9,177,967
	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
INNOVATIVE	Other (See Appendix 7)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Z	Innovative Financing Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
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Financial Summary Notes:

1 State Programs that include both state and federal funds

(AAQ\STBG Revenue based on C restimates dated 18/25 and 19/25

Receiving CMAQ payback of \$5000 in P/25 and \$5000 in P/25 from SACOG; CMAQ payback of \$1,174 in P/25 from BCAG; STBG payback of \$27,000 in P/25, \$30,000 in P/26, \$17,000 in P/27, \$10,000 in P/26 from SANDAG; \$8,885 in P/26 and \$10,000 in P/27 from SACOG

Southern California Association of Governments 2025 Federal Transportation Improvement Program Amendment #25-15 (\$'s in 1,000)

Appendix 1 - Local Other

Local Other	FY 20	025	FY 2	026	FY 20	27	FY 2	028	CURRENT
Local Other	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
ADV CONSTR. PROJECTS OF NAT'L AND REG'L SIGNIFICANCE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
AGENCY	\$1,568,566	\$1,568,566	\$1,492,133	\$1,512,826	\$2,974,698	\$2,974,698	\$818,832	\$818,832	\$6,874,922
Agency - Adv Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
AIR BOARD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BENEFIT ASSESS DIST	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BONDS - LOCAL	\$210,600	\$210,600	\$710,000	\$710,000	\$0	\$0	\$0	\$0	\$920,600
CMAQ-ADVANCE CONSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Demo SAFETEA-LU Advance Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FEE	\$517	\$517	\$0	\$0	\$0	\$0	\$0	\$0	\$517
GENERAL FUNDS	\$3,973	\$3,973	\$0	\$0	\$0	\$0	\$0	\$0	\$3,973
HIGH PRIORITY PROJECTS PROGRAM - ADAVANCE CONSTRUCTION CONVERSIO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Investment Income	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LOCAL - ADVANCED CONSTRUCTION	\$133,374	\$133,374	-\$30,647	-\$30,647	-\$60,507	-\$60,507	-\$33,346	-\$33,346	\$8,874
LOCAL ADVANCE CONSTRUCTION	\$67,403	\$67,403	-\$131,356	-\$131,356	-\$56,080	-\$56,080	-\$14,459	-\$14,459	-\$134,492
LOCAL TRANS FUNDS	\$576,429	\$576,429	\$793,206	\$814,137	\$912,651	\$913,981	\$1,274,761	\$1,274,761	\$3,579,308
MELLO ROOS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PORT FUNDS	\$452,381	\$452,381	\$184,710	\$184,710	\$62,553	\$62,553	\$8,409	\$8,409	\$708,053
PRIVATE FUNDS	\$90,014	\$90,014	\$4,491	\$3,911	\$372,123	\$375,867	\$172,279	\$156,188	\$625,980
PROPERTY TAX	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
REDEVELOPMENT FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RSTP - ADVANCE CONSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TDA	\$43,214	\$43,214	\$6,522	\$6,522	\$2,763	\$2,763	\$2,763	\$2,763	\$55,262
TDA ARTICLE #3	\$1,515	\$1,515	\$500	\$500	\$0	\$0	\$0	\$0	\$2,015
TDA ARTICLE #4	\$63,838	\$63,838	\$6,540	\$6,540	\$2,400	\$2,400	\$1,810	\$1,810	\$74,588
TDA ARTICLE #4.5	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TDA ARTICLE #8	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TRAFFIC IMPACT FEES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Other Total	\$3,211,824	\$3,211,824	\$3,036,099	\$3,077,143	\$4,210,601	\$4,215,675	\$2,231,049	\$2,214,958	\$12,719,600

Appendix 2 - Regional Other	

Regional Other	FY 2025		FY 2026		FY 2027		FY 2028		CURRENT
Trogramma Canon	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
		\$0		\$0		\$0		\$0	\$0
Regional Other Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Appendix 3 - State Other

State Other	FY 2	1025	FY 2	2026	FY:	2027	FY 20	28	CURRENT
Julio Julio	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
CAP AND TRADE PROGRAM	\$124,200	\$124,200	\$1,519	\$1,519	\$0	\$0	\$0	\$0	\$125,719
CARL MOYER FUNDS	\$0	\$0	\$2,208	\$2,208	\$0	\$0	\$0	\$0	\$2,208
CEC-ALTERNATIVE FUEL	\$20,978	\$20,978	\$6,369	\$6,369	\$0	\$0	\$0	\$0	\$27,347
EMERGENCY RELIEF - STATE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GARVEE BOND FINANCING	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
INTERCITY RAIL IMPROVEMENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LOW OR NO EMISSION VEHICLE PROGRAM (CAP AND TRADE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OFFICE OF EMERGENCY SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Parks and Water Bond Act 2018	\$0	\$0	\$18,114	\$18,114	\$0	\$0	\$0	\$0	\$18,114
PARTNERSHIP PLANNING GRANT	\$0	\$0	\$0	\$600	\$0	\$0	\$0	\$0	\$600
PROP 116	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SAFE ROUTES TO SCHOOL (SR2S)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SECTION 190 GRADE SEPARATION PROGRAM	\$0	\$0	\$5,000	\$5,000	\$0	\$0	\$0	\$0	\$5,000
SENATE BILL 132	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STATE AB2766	\$250	\$250	\$250	\$250	\$0	\$0	\$0	\$0	\$500
STATE BIKE LANE ACT.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Emergency repair	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STATE LEGIS - STATE	\$8,200	\$8,200	\$0	\$0	\$0	\$0	\$0	\$0	\$8,200
State match	\$3,325	\$3,325	\$0	\$0	\$0	\$0	\$0	\$0	\$3,325
STATE PARK FUNDS	\$6,000	\$6,000	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000
STATE PUC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STATE UNIVERSITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TRANS PLNG AND DEV	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TRANSIT AND INTERCITY RAIL CAPITAL PROGRAM	\$1,038,263	\$1,038,263	\$212,100	\$221,047	\$663,600	\$663,600	\$331,661	\$331,661	\$2,254,571
State Other Total	\$1,201,216	\$1,201,216	\$245,560	\$255,107	\$663,600	\$663,600	\$331,661	\$331,661	\$2,451,584

Appendix 4 - Federal Transit Other

Federal Transit Other	FY 2	025	FY 2026		FY 2027		FY 2028		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
5320 - Transit in the Parks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5324 - Emergency Relief Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5329 - Public Transportation Safety Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Bus and Bus-Related Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CLEAN FUEL FORMULA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ECONOMIC STIMULUS II ? LOCAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5316 JOB ACCESS PROGRAM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5317 NEW FREEDOM PROGRAM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GROWING STATES AND HIGH DENSITY STATES FORMULA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Metropolitan Planning Program - 5303	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Metropolitan Planning Program - 5304	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Metropolitan Planning Program - 5305	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NATIONAL RESEARCH AND TECHNOLOGY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
National Research and Technology Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STATE PLNG AND RESEARCH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TRANS ORIENTED DEV PLANNING PILOT PROGRAM	\$0	\$0	\$1,960	\$1,960	\$0	\$0	\$400	\$400	\$2,360
Transit Development Credit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TRANSIT INVESTMENT FOR GREENHOUSE GAS AND ENERGY REDUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Transit Other Total	\$0	\$0	\$1,960	\$1,960	\$0	\$0	\$400	\$400	\$2,360

Appendix 5 - Federal Highway Other

Federal Highway Other	FY2	2025	FY	2026	FY:	2027	FY 2	CURRENT	
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
1103-FHSR-RAIL-HIGHWAY CROSSING HAZARD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2011 FED DISC GRANTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2013 TIGER GRANTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2016 FARMARK REPLIRENCING	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2017 EARMARK REPURPOSING	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2019 EARMARK REPURPOSING	\$0		\$0	\$0	\$0				\$0
2020 EARMARK REPURPOSING	\$0		\$0		\$0				\$0
2022 APPROPRIATIONS EARMARKS	\$17,920	\$17,920	\$6,000		\$0				\$23,920
ADVANCE TRANS AND CONGESTION MGMT	\$3,000	\$3,000	\$0		\$3,000		\$0		\$6,000
AMTRAK	\$0	\$0	\$0	\$0	\$0		\$0		\$0
ARRA - FEDERAL LANDS HIGHWAYS PROGRAM	\$0		\$0		\$0				\$0
ARRA - HIGHWAY MAINTENANCE (HM)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ARRA - REGIONAL SURFACE TRANSPORTATION PROGRAM	\$0	\$0	\$0		\$0				\$0
ARRA - STATE TRANSPORTATION ENHANCEMENT	\$0		\$0	\$0					\$0
ARRA - STIP IIP	\$0	\$0	\$0	\$0	\$0		\$0		\$0
ARRA - STIP RIP	\$0		\$0		\$0				\$0
ARRA - SURFACE TRANSPORTATION PROGRAM	\$0		\$0						\$0
ARRA - TRANSPORTATION ENHANCEMENT	\$0								\$0
BRIDGE DISCRETIONARY - REPLACEMENT/REHABILITATION	\$0		\$0	\$0	\$0				\$0
BRIDGE LOCAL SEISMIC	\$0		\$0		\$0				\$0
BU OF INDIAN AFFAIRS	\$0		\$0		\$0				\$0
BUILD BUILD TRANSPORTATION DISCRETIONARY GRANTS	\$20,000		\$0		\$0				\$20,000 \$0
Carbon Reduction Program (CRP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Commuter Authority Rail Safety Improvement	\$24,746	\$24,746	\$0		\$0				\$24,746
Community Development Block Grant	\$0		\$0		\$0				\$0 \$0
Coordinated Border Infrastructure	\$0		\$0						\$4,356
Coronavirus Response-Relief Supp Appropriations Act	\$4,356	\$4,356	\$0						\$4,35b \$0
Corridor Infrastructure Improvement Program	\$0 \$1.503	\$0 \$1.503	\$0 \$0						
COVID Relief Funds - STIP	\$1,593 \$0	\$1,593	\$0 \$0	\$0 \$0	\$0 \$0				\$1,593 \$0
CRD-77J0	\$0 \$0		\$0						\$0
DEFENSE FUNDS									\$0 \$0
DEPT COMMERCE ECONOMIC STIMULUS II ? STATE	\$0 \$0		\$0 \$0		\$0 \$0				\$0
EDA GRANT EMERGENCY RELIEF - LOCAL	\$0 \$0		\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0
FEDERAL LANDS HIGHWAYS PROGRAM	\$0								\$0
FEMA	\$0								\$0
FFY 2006 APPROPRIATIONS EARMARKS	\$0		\$0	\$0	\$0		\$0		\$0
FFY 2008 Appropriations Earnwarks	\$0		\$0		\$0		\$0		\$0
FFY 2009 Appropriations Earmarks	\$0		\$0		\$0				\$0
FFY 2010 APPROPRIATIONS EARMARKS	\$0		\$0		\$0				\$0
HIGH RISK RURAL ROAD PROGRAM	\$0		\$0		\$0	\$0			\$0
HIGHWAY INFRASTRUCTURE PROGRAM (HIP)	\$81,249	\$81,249	\$10,500	\$12,100	\$0				\$93,349
HIGHWAYS FOR LIFE	\$01,249	\$01,243	\$10,300	\$12,100	\$0				\$0
HOUSING AND URBAN DEV	\$3,000		\$0						\$3,000
Hybrid-Zero-Emission Truck and Bus IP	\$960	\$960	\$0						\$960
INFRASTRUCTURE FOR REBUILDING AMERICA (INFRA) GRANT	\$25,640		\$0		\$0				\$25,640
INNOVATIVE BRIDGE RESEARCH AND CONSTRUCTION PROGRAM	\$0		\$0		\$0				\$0
INTELLIGENT TRANS SYS	\$0		\$0		\$0				\$0
INTERSTATE	\$0		\$0		\$0				\$0
INTERSTATE MAINT. DISCRETIONARY - H.R. 2764	\$0		\$0	\$0					\$0
INTERSTATE MAINT, HR4818	\$0	\$0	\$0	\$0	\$0				\$0
INTERSTATE MAINTENANC	\$0		\$0		\$0				\$0
INTERSTATE MAINTENANC - EARMARK	\$0		\$0						\$0
INTERSTATE MAINTENANCE DISCRETIONARY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
INTERSTATE SUBSTITUT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Invest in America	\$4,200	\$4,200	\$0	\$0	\$0	\$0			\$4,200
NATIONAL HWY SYSTEM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NATIONAL PARK SERVICE FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NAT'L CORRIDOR INFRASTRUCTURE IMP PROGRAM	\$0		\$0		\$0				\$0
Port Infrastructure Development Program	\$20,322	\$20,322	\$0		\$0				\$20,322
PROJECTS OF NATIONAL AND REGIONAL SIGNIFICANCE	\$17,855	\$17,855	\$0		\$0				\$17,855
PUBLIC LAND HWYS	\$0	\$0	\$0						\$0
ROGAN HR5394	\$9,343	\$9,343	\$0						\$9,343
SCENIC BYWAYS DISCRET	\$0		\$0		\$0	\$0	\$0	\$0	\$0
SECTION 112	\$0	\$0	\$0	\$0	\$0				\$0
SECTION 115	\$0		\$0		\$0				\$0
SECTION 117	\$0		\$0						\$0
Section 125 - Surface Transportation Priorities	\$0		\$0		\$0				\$0
SECTION 129 - SURFACE TRANSPORTATION PRIORITIES	\$1,225	\$1,225	\$0		\$0				\$1,225
SECTION 330	\$0	\$0	\$0	\$0	\$0				\$0 \$0
STP ENHANCE-LOCAL TEA	\$0 \$0		\$0 \$0						\$0 \$0
STP SAFETY LOCAL									\$0
STRATEGIC HIGHWAY RESEARCH PROGRAM SURFACE TRANS PROG	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0		\$0
SURFACE TRANS PROG SURFACE TRANS PROG - HR4818	\$0 \$0		\$0		\$0				\$0
SURFACE TRANS PROG - HK4818 SURFACE TRANS. PRIORITIES	\$0		\$0						\$0
SURFACE TRANS. PRIORITIES SURFACE TRANSPORTATION PROGRAM - H.R. 2764	\$0 \$0								\$0
Surface Transportation Program AB 3090	\$0		\$0		\$0				\$0
TIGER DISCRETIONARY GRANT	\$0	\$0	\$0	\$0	\$0				\$0
Toll Credit	\$0		\$0		\$0				\$0
TRANS AND COMM AND SYS PRESRV PILOT PROG	\$267	\$267	\$0		\$0				\$267
TRANSPORTATION ALTERNATIVES PROGRAM	\$0		\$0						\$0
Tribal High Priority Projects (THPP)	\$0	\$0	\$0	\$0	\$0				\$0
Tribal Transportation Program	\$0		\$0	\$0	\$0				\$0
VALUE PRICING PILOT PROGRAM	\$0	\$0	\$0	\$0	\$0				\$0
Federal Highway Other Total	\$235,676	\$235,676	\$16,500	\$18,100	\$3,000	\$3,000	\$0	\$0	\$256,776

Appendix 6 - Federal Railroad Administration Other

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Federal Railroad Administration Other	FY 2025		FY 2026		FY 2027		FY 2028		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
ARRA - FEDERAL RAILROAD ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FEDERAL RAILROAD ADMINISTRATION EARMARK	\$0	\$0	\$30,500	\$30,500	\$0	\$0	\$0	\$0	\$30,500
Federal Railroad Administration Other Total	\$0	\$0	\$30,500	\$30,500	\$0	\$0	\$0	\$0	\$30,500

Appendix 7 - Innovative Other

Innovative Other	FY	FY 2025		FY 2026		FY 2027		FY 2028	
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
		\$0		\$0		\$0		\$0	\$0
Innovative Other Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Southern California Association of Governments 2025 Federal Transportation Improvement Program Amendment #25-15 (\$'s in 1,000)

		N				EAR (FTIP Period	t)			
		O FY 2		FY 2		FY 2		FY 2		
	FUNDING SOURCES	Amend		Ameno		Amen		Amend		TOTAL
		s Prior No. 14	Current No. 15	Prior No. 14	Current No. 15	Prior No. 14	Current No. 15	Prior No. 14	Current No. 15	CURRENT
LOCAL	Local Total	\$7,963,439	\$7,921,623	\$6,008,969	\$6,073,112	\$6,761,378	\$6,795,641	\$4,920,487	\$4,950,939	\$25,741,315
	Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
뒿	Bridge	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0	\$0	\$0
REGIONAL	Corridor Regional Sales Tax	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
REG	Other (See Appendix A)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Highway Operations and Protection Program (SHOPP) ¹	\$3,630,371	\$3,630,371	\$1,968,179	\$1,973,054	\$932,902	\$932,902	\$850,261	\$850,261	\$7,386,588
	SHOPP	\$1,340,400	\$1,340,400	\$1,966,309	\$1,966,309	\$932,902	\$932,902	\$850,261	\$850,261	\$5,089,872
	SHOPP Prior	\$2,287,611	\$2,287,611	\$0	\$0	\$0	\$0	\$0	\$0	\$2,287,611
	State Minor Program	\$2,360	\$2,360	\$1,870	\$6,745 \$345,948	\$0	\$0 \$114,551	\$0	\$0	\$9,105
	State Transportation Improvement Program (STIP) STIP	\$131,639 \$131,639	\$131,639 \$131,639	\$336,516 \$336,516	\$345,948 \$345,948	\$88,531 \$88,531	\$114,551 \$114,551	\$122,109 \$122,109	\$122,109 \$122,109	\$714,247 \$714,247
	STIP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Bond	\$164,788	\$164,788	\$200,420	\$251,279	\$2,591	\$13,931	\$193	\$193	\$430,191
ш	Proposition 1A (High Speed Passenger Train Bond Program)	\$100,000	\$100,000	\$198,335	\$198,335	\$0	\$0	\$0	\$0	\$298,335
STATE	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)	\$64,788	\$64,788	\$2,085	\$52,944	\$2,591	\$13,931	\$193	\$193	\$131,856
S	Active Transportation Program 1	\$270,313 \$0	\$270,313 \$0	\$203,365 \$0	\$203,365 \$0	\$335,870 \$0	\$335,870 \$0	\$31,606 \$0	\$31,606 \$0	\$841,154 \$0
	Highway Maintenance (HM) Program ¹ Highway Bridge Program (HBP) ¹	\$204,817	\$204,817	\$194,073	\$194,073	\$218,817	\$218,817	\$136,930	\$136,930	\$754,637
	Road Repair and Accountability Act of 2017 (SB1)	\$759,204	\$759,204	\$107,435	\$107,772	\$192,399	\$192,399	\$150,547	\$150,547	\$1,209,922
	Traffic Congestion Relief Program (TCRP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)	\$21,018	\$21,018	\$64,671	\$65,077	\$225	\$3,923	\$5,060	\$5,060	\$95,078
	Local Transportation Climate Adaptation Program (LTCAP) Other (See Appendix B)	\$0 \$1,201,216	\$0 \$1,201,216	\$0 \$245,560	\$0 \$255,107	\$663,600	\$663,600	\$0 \$331,661	\$0 \$331,661	\$0 \$2,451,584
						\$2,434,935				
	State Total	\$6,383,366	\$6,383,366	\$3,320,219	\$3,395,675		\$2,475,993	\$1,628,367	\$1,628,367	\$13,883,401
	5307 - Urbanized Area Formula Grants 5309 - Fixed Guideway Capital Investment Grants	\$1,491,777 \$0	\$1,492,362 \$0	\$888,428 \$0	\$900,328 \$0	\$285,320 \$0	\$286,640 \$0	\$410,767 \$0	\$410,767 \$0	\$3,090,097 \$0
	5309b - New and Small Starts (Capital Investment Grants)	\$359,228	\$359,228	\$487,305	\$487,305	\$328,016	\$328,016	\$0	\$0	\$1,174,549
⊨	5309c - Bus and Bus Related Grants	\$510	\$510	\$0	\$0	\$0	\$0	\$0	\$0	\$510
FEDERAL TRANSIT	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities	\$11,323	\$11,323	\$5,145	\$28,695	\$1,292	\$1,292	\$1,293	\$1,293	\$42,603
Ę	5311 - Formula Grants for Rural Areas	\$5,166	\$5,166	\$4,417	\$4,437	\$949	\$991	\$552	\$552	\$11,146
ER ER	5311f - Intercity Bus 5337 - State of Good Repair Grants	\$604 \$327,067	\$604 \$327,067	\$604 \$211,276	\$604 \$211,276	\$0 \$162,050	\$0 \$162,050	\$0 \$159,321	\$0 \$159,321	\$1,208 \$859,714
8	5339 - Bus and Bus Facilities Formula Grants	\$79.086	\$79.086	\$132,802	\$136,543	\$8,414	\$8.414	\$26,328	\$26,328	\$250,371
	FTA Transfer from Prior FTIP	\$2,833	\$2,833	\$0	\$0	\$0	\$0	\$0	\$0	\$2,833
	Other (See Appendix C)	\$0	\$0	\$1,960	\$1,960	\$0	\$0	\$400	\$400	\$2,360
	Federal Transit Total	\$2,277,594	\$2,278,179	\$1,731,937	\$1,771,148	\$786,041	\$787,403	\$598,661	\$598,661	\$5,435,391
	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$262,470 \$0	\$261,673 \$0	\$160,959 \$0	\$161,969 \$0	\$29,392 \$0	\$29,392 \$0	\$57,989 \$0	\$57,989 \$0	\$511,023 \$0
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program) Coordinated Border Infrastructure Program	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0
	Federal Lands Access Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Lands Transportation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GARVEE Bonds Debt Service Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
>_	Highway Infrastructure Program (HIP)	\$0	\$0	\$0	\$0	\$0 \$400	\$0 \$400	\$0 \$0	\$0	\$0 \$25,716
НІБНМАУ	High Priority Projects (HPP) and Demo Highway Safety Improvement Program (HSIP)	\$10,515 \$57,520	\$10,515 \$57,520	\$14,801 \$15,251	\$14,801 \$15,251	\$400	\$31,129	\$28.088	\$0 \$28,088	\$25,716
皇	National Highway Freight Program (NHFP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
EDERAL	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
99	Railway-Highway Crossings Program	\$53,991	\$53,991	\$0	\$0	\$0	\$0	\$0	\$0	\$53,991
<u> </u>	Recreational Trails Program	\$502,063	\$502,063	\$0	\$0	\$0	\$0	\$0	\$0	\$502,063
	SAFETEA-LU Safe Routes to School (SRTS) Surface Transportation Block Grant Program (STBGP/RSTP)	\$0 \$325.231	\$0 \$307.955	\$0 \$329.792	\$0 \$288.164	\$0 \$135.705	\$0 \$155.056	\$0 \$50.338	\$0 \$90.546	\$0 \$841,721
	Tribal Transportation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Carbon Reduction Program (CRP) Promoting Resilient Operations for Transformative (PROTECT)	\$112,404 \$1,472	\$112,404 \$1,472	\$22,419 \$1,194	\$22,419 \$1,194	\$2,967 \$1,862	\$2,967 \$1,862	\$0 \$0	\$0 \$0	\$137,790 \$4,528
	Other (see Appendix D)	\$235,676	\$235,676	\$16,500	\$1,194	\$3,000	\$3,000	\$0	\$0 \$0	\$256,776
	Federal Highway Total	\$1,561,342	\$1,543,269	\$560,916	\$521,898	\$204,455	\$223,806	\$136,415	\$176,623	\$2,465,596
¥ .	Other Federal Railroad Administration (see Appendix E)	\$0	\$0	\$30,500	\$30,500	\$0	\$0	\$0	\$0	\$30,500
FEDERAL	Federal Railroad Administration Total	\$0	\$0	\$30,500	\$30,500	\$0	\$0	\$0	\$0	\$30,500
	Federal Total	\$3,838,936	\$3,821,448	\$2,323,353	\$2,323,546	\$990,496	\$1,011,209	\$735,076	\$775,284	\$7,931,487
,	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NNOVATIVE	Other (See Appendix F)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
8 ⊏	Innovative Financing Total	\$0	ψU	\$U	ψU	\$0	ŞU	\$0	\$0	ΨU

MPO Financial Summary Notes:

' State Programs that include both state and federal funds.

TABLE 2: PROGRAMMED - APPENDICES

Southern California Association of Governments

2025 Federal Transportation Improvement Program Amendment #25-15 (\$'s in 1,000)

Appendix A - Regional Other

Regional Other	FY 2025		FY 2	1026	FY 2	2027	FY	CURRENT	
g	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
		\$0		\$0		\$0		\$0	\$0
Regional Other Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Appendix B - State Other

Appendix B - State Offer												
State Other	FY 2	FY 2025		FY 2026		027	FY 2	CURRENT				
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL			
CAP AND TRADE PROGRAM	\$124,200	\$124,200	\$1,519	\$1,519	\$0	\$0	\$0	\$0	\$125,719			
CARL MOYER FUNDS	\$0	\$0	\$2,208	\$2,208	\$0	\$0	\$0	\$0	\$2,208			
CEC-ALTERNATIVE FUEL	\$20,978	\$20,978	\$6,369	\$6,369	\$0	\$0	\$0	\$0	\$27,347			
EMERGENCY RELIEF - STATE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
GARVEE BOND FINANCING	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
INTERCITY RAIL IMPROVEMENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
LOW OR NO EMISSION VEHICLE PROGRAM (CAP AND TRADE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
OFFICE OF EMERGENCY SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Parks and Water Bond Act 2018	\$0	\$0	\$18,114	\$18,114	\$0	\$0	\$0	\$0	\$18,114			
PARTNERSHIP PLANNING GRANT	\$0	\$0	\$0	\$600	\$0	\$0	\$0	\$0	\$600			
PROP 116	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
SAFE ROUTES TO SCHOOL (SR2S)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
SECTION 190 GRADE SEPARATION PROGRAM	\$0	\$0	\$5,000	\$5,000	\$0	\$0	\$0	\$0	\$5,000			
SENATE BILL 132	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
STATE AB2766	\$250	\$250	\$250	\$250	\$0	\$0	\$0	\$0	\$500			
STATE BIKE LANE ACT.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
State Emergency repair	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
STATE LEGIS - STATE	\$8,200	\$8,200	\$0	\$0	\$0	\$0	\$0	\$0	\$8,200			
State match	\$3,325	\$3,325	\$0	\$0	\$0	\$0	\$0	\$0	\$3,325			
STATE PARK FUNDS	\$6,000	\$6,000	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000			
STATE PUC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
STATE UNIVERSITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
TRANS PLNG AND DEV	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
TRANSIT AND INTERCITY RAIL CAPITAL PROGRAM	\$1,038,263	\$1,038,263	\$212,100	\$221,047	\$663,600	\$663,600	\$331,661	\$331,661	\$2,254,571			
State Other Total	\$1,201,216	\$1,201,216	\$245,560	\$255,107	\$663,600	\$663,600	\$331,661	\$331,661	\$197,013			

Appendix C - Federal Transit Other

Appendix C - Federal Transit Office												
Federal Transit Other	FY 2	FY 2025		1026	FY 2027		FY 2028		CURRENT			
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL			
5320 - Transit in the Parks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
5324 - Emergency Relief Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
5329 - Public Transportation Safety Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Bus and Bus-Related Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
CLEAN FUEL FORMULA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
ECONOMIC STIMULUS II ? LOCAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
FTA 5316 JOB ACCESS PROGRAM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
FTA 5317 NEW FREEDOM PROGRAM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
GROWING STATES AND HIGH DENSITY STATES FORMULA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Metropolitan Planning Program - 5303	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Metropolitan Planning Program - 5304	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Metropolitan Planning Program - 5305	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
NATIONAL RESEARCH AND TECHNOLOGY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
National Research and Technology Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
STATE PLNG AND RESEARCH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
TRANS ORIENTED DEV PLANNING PILOT PROGRAM	\$0	\$0	\$1,960	\$1,960	\$0	\$0	\$400	\$400	\$2,360			
Transit Development Credit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
TRANSIT INVESTMENT FOR GREENHOUSE GAS AND ENERGY REDUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Federal Transit Other Total	\$0	\$0	\$1,960	\$1,960	\$0	\$0	\$400	\$400	\$2,360			

Appendix D - Federal Highway Other

Fodoval Historica Othor	FY 2025		FY 2	026	FY 2	027	FY 2	CURRENT	
Federal Highway Other	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
1103-FHSR-RAIL-HIGHWAY CROSSING HAZARD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2011 FED DISC GRANTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2013 TIGER GRANTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2016 EARMARK REPURPOSING	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2017 EARMARK REPURPOSING	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2019 EARMARK REPURPOSING	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2020 EARMARK REPURPOSING	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2022 APPROPRIATIONS EARMARKS	\$17,920	\$17,920	\$6,000	\$6,000	\$0	\$0	\$0	\$0	\$23,920
ADVANCE TRANS AND CONGESTION MGMT	\$3,000	\$3,000	\$0	\$0	\$3,000	\$3,000	\$0	\$0	\$6,000
AMTRAK	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ARRA - FEDERAL LANDS HIGHWAYS PROGRAM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ARRA - HIGHWAY MAINTENANCE (HM)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ARRA - REGIONAL SURFACE TRANSPORTATION PROGRAM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ARRA - STATE TRANSPORTATION ENHANCEMENT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ARRA - STIP IIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ARRA - STIP RIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ARRA - SURFACE TRANSPORTATION PROGRAM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ARRA - TRANSPORTATION ENHANCEMENT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BRIDGE DISCRETIONARY - REPLACEMENT/REHABILITATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BRIDGE LOCAL SEISMIC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BU OF INDIAN AFFAIRS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BUILD BUILD TRANSPORTATION DISCRETIONARY GRANTS	\$20,000	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000
Carbon Reduction Program (CRP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Commuter Authority Rail Safety Improvement	\$24,746	\$24,746	\$0	\$0	\$0	\$0	\$0	\$0	\$24,746

Section International Programs \$8 \$8 \$9 \$9 \$9 \$9 \$9 \$9	Coordinated Border Infrastructure	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Section Sect	Coronavirus Response-Relief Supp Appropriations Act	\$4,356	\$4,356	\$0	\$0	\$0	\$0	\$0	\$0	\$4,356
GRO-770	Corridor Infrastructure Improvement Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DEMONST FORMER 50 90 90 90 90 90 90 90 90 90 90 90 90 90	COVID Relief Funds - STIP	\$1,593	\$1,593	\$0	\$0	\$0	\$0	\$0	\$0	\$1,593
DIFF COMMAND STATE	CRD-77J0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SCONGROUND STATE	DEFENSE FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
EACH ADMANY STOCK	DEPT COMMERCE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PRIMERIAN PRIMERIAN 10 50 50 50 50 50 50 50	ECONOMIC STIMULUS II ? STATE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FERSIAL LUCKS (INDIANA)	EDA GRANT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FEM. 50.0 S. 50.	EMERGENCY RELIEF - LOCAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Price Pric	FEDERAL LANDS HIGHWAYS PROGRAM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Principal Appropriation Earmans \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	FEMA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Final Conference Final Confe	FFY 2006 APPROPRIATIONS EARMARKS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fire Yabba Appropriation Externals \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	FFY 2008 Appropriations Earmarks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HIGH HER SILVALE PROJECT PROJECTAN (PIT) \$1,000 \$1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HIGHWAYS FOR EPEC. S0 S0 S0 S0 S0 S0 S0 S	FFY 2010 APPROPRIATIONS EARMARKS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HIGHWARD FOR UPEN	HIGH RISK RURAL ROAD PROGRAM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HOUSING ADD LIBARD SET ## \$5000 \$5	HIGHWAY INFRASTRUCTURE PROGRAM (HIP)	\$81,249	\$81,249	\$10,500	\$12,100	\$0	\$0	\$0	\$0	\$93,349
Hydrid Park of Intibion Truck and Bits	HIGHWAYS FOR LIFE									\$0
IMPROVATIVE RIDES ESSACRIF AND CONSTRUCTION PROGRAM S0 S0 S0 S0 S0 S0 S0 S0	HOUSING AND URBAN DEV	\$3,000	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000
INFORMATION CONTROLLOR PROGRAM MINOVATIVE REBIOL RANGE CONSTRUCTION PROGRAM SO S	Hybrid-Zero-Emission Truck and Bus IP	\$960	\$960		\$0	\$0	\$0	\$0		\$960
INTELLIGENT TRANS 975 \$ 5		\$25,640	\$25,640	\$0	\$0	\$0	\$0	\$0	\$0	\$25,640
INTERSITE MAINT. DECRETIONARY - H.R. 2764 \$ 0	INNOVATIVE BRIDGE RESEARCH AND CONSTRUCTION PROGRAM							\$0		\$0
INTERSTATE MANTE DISCRETIONARY - 18.2764 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	INTELLIGENT TRANS SYS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
INTERSTATE MAINT HARSES \$ 9	INTERSTATE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
INTERSTATE MAINTENANC - LABMARK 90 90 90 90 90 90 90 90 90 90 90 90 90 9	INTERSTATE MAINT. DISCRETIONARY - H.R. 2764	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
INTESTATE MAINTENANCE LORAMAN 19 90 90 50 50 50 50 50 50 50 50 50 50 50 50 50	INTERSTATE MAINT. HR4818	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
INTERSTATE MAINTENANCE DISCRETIONARY \$9 \$9 \$0 \$5 \$0 \$	INTERSTATE MAINTENANC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
INTESTATE SUBSTITUT \$ 0	INTERSTATE MAINTENANC - EARMARK	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Finestic	INTERSTATE MAINTENANCE DISCRETIONARY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NATIONAL HWY SYSTEM \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	INTERSTATE SUBSTITUT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NATIONAL PARK SERVICE FUNDS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Invest in America	\$4,200	\$4,200	\$0	\$0	\$0	\$0	\$0	\$0	\$4,200
NAT'L CORRIDOR INFRASTRUCTURE IMP PROGRAM \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	NATIONAL HWY SYSTEM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Port Infrastructure Development Program \$20,322 \$20,322 \$0 \$0 \$0 \$0 \$20.3	NATIONAL PARK SERVICE FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PROJECTS OF NATIONAL AND REGIONAL SIGNIFICANCE \$17,855 \$17,855 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$17.855 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$17.855 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	NAT'L CORRIDOR INFRASTRUCTURE IMP PROGRAM					\$0		\$0	\$0	\$0
PUBLICAND HWYS	Port Infrastructure Development Program	\$20,322	\$20,322	\$0	\$0	\$0	\$0	\$0	\$0	\$20,322
S9,343 S9,343 S9,343 S0 S0 S0 S0 S0 S9 S9 S9	PROJECTS OF NATIONAL AND REGIONAL SIGNIFICANCE	\$17,855	\$17,855	\$0	\$0	\$0	\$0	\$0	\$0	\$17,855
SECRIC BYWAYS DISCRET \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	PUBLIC LAND HWYS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SECTION 112 S0 S0 S0 S0 S0 S0 S0 S	ROGAN HR5394	\$9,343	\$9,343	\$0	\$0	\$0	\$0	\$0	\$0	\$9,343
SECTION 115 SUBSTRACE TRANSPORTATION PRIORITIES SUBSTRACE TRANSPORTATION PROGRAM -H.R. 2764 SUBS	SCENIC BYWAYS DISCRET	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Section 127	SECTION 112	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Section 125 - Surface Transportation Priorities \$0	SECTION 115	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SECTION 129 - SURFACE TRANSPORTATION PRIORITIES \$1,225	SECTION 117	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SECTION 330 S0 S0 S0 S0 S0 S0 S0	Section 125 - Surface Transportation Priorities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STP ENHANCE-LOCAL TEA \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$										\$1,225
STP SAFETY LOCAL S0 S0 S0 S0 S0 S0 S0 S	SECTION 330									\$0
STRATEGIC HIGHWAY RESEARCH PROGRAM \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	STP ENHANCE-LOCAL TEA					\$0		\$0		\$0
SURFACE TRANS PROG	STP SAFETY LOCAL									\$0
SURFACE TRANS PROG - HR4818 \$0	STRATEGIC HIGHWAY RESEARCH PROGRAM									\$0
SURFACE TRANS. PRIORITIES \$0	SURFACE TRANS PROG				\$0	\$0		\$0	\$0	\$0
SURFACE TRANSPORTATION PROGRAM - H.R. 2764 \$0	SURFACE TRANS PROG - HR4818	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0
Surface Transportation Program AB 3090 \$0 \$0 \$0 \$0 \$0 \$0 \$0	SURFACE TRANS. PRIORITIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TIGER DISCRETIONARY GRANT \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	SURFACE TRANSPORTATION PROGRAM - H.R. 2764									\$0
TOIL Credit \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Surface Transportation Program AB 3090									\$0
TRANS AND COMM AND SYS PRESRY PILOT PROG \$267 \$267 \$0 \$0 \$0 \$0 \$0 \$2 TRANSPORTATION ALTERNATIVES PROGRAM \$0	TIGER DISCRETIONARY GRANT									\$0
TRANSPORTATION ALTERNATIVES PROGRAM	Toll Credit					\$0				\$0
Tribal High Priority Projects (THPP) \$0 \$0 \$0 \$0 \$0 \$0 \$0 Tribal Transportation Program \$0<	TRANS AND COMM AND SYS PRESRV PILOT PROG	\$267	\$267		\$0	\$0		\$0		\$267
Tribal Transportation Program \$0 \$0 \$0 \$0 \$0 \$0 VALUE PRICING PILOT PROGRAM \$0	TRANSPORTATION ALTERNATIVES PROGRAM	\$0	\$0			\$0		\$0		\$0
VALUE PRICING PILOT PROGRAM \$0 \$0 \$0 \$0 \$0 \$0	Tribal High Priority Projects (THPP)	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0
VALUE PRICING PILOT PROGRAM \$0 \$0 \$0 \$0 \$0 \$0			\$0	\$0	\$0	\$0		\$0	\$0	\$0
				\$0	\$0					\$0
	Federal Highway Other Total	\$235,676	\$235,676	\$16 <u>,</u> 500	\$18,100	\$3,000	\$3,000	\$0	\$0	\$256,776

Community Development Block Grant

Appendix E - Federal Railroad Administration Other

Appendix L - I ederal Namidad Administration Office												
Federal Railroad Administration Other	FY 2	FY 2025		FY 2026		FY 2027		FY 2028				
r ederal Ramoda Administration Other	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL			
ARRA - FEDERAL RAILROAD ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
FEDERAL RAILROAD ADMINISTRATION EARMARK	\$0	\$0	\$30,500	\$30,500	\$0	\$0	\$0	\$0	\$30,500			
Federal Railroad Administration Other Total	\$0	\$0	\$30,500	\$30,500	\$0	\$0	\$0	\$0	\$30,500			

Appendix F - Innovative Finance Other

Innovative Other	FY 2025		FY 2026		FY 2027		FY 2028		CURRENT
milotatic Galer	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
		\$0		\$0		\$0		\$0	\$0
Innovative Other Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

TABLE 3: REVENUE-PROGRAMMED

Southern California Association of Governments 2025 Federal Transportation Improvement Program Amendment #25-15 (\$'s in 1,000)

					4 \	EAR (FTIP Pe	eriod)			
		FY	2025	FY 2026 FY 2027 FY 2028						
	FUNDING SOURCES		dment	Amen	dment	Amen	dment	Amen	dment	TOTAL
		Prior	Current	Prior	Current	Prior	Current	Prior	Current	CURRENT
LOCAL	Local Total	No. 14	No. 15 \$0	No. 14 \$0	No. 15	No. 14 \$0	No. 15 \$0	No. 14 \$0	No. 15 \$0	\$0
		***		**	•	**	**	•	**	
	Tolls Bridge	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Ā	Corridor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
REGIONAI	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
22	Other	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0
	Regional Total State Highway Operations and Protection Program (SHOPP) 1	\$0	\$0 \$0	\$0	\$0	\$0	\$0	\$0 \$0	\$0 \$0	\$0
ĺ	SHOPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ĺ	SHOPP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Minor Program	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0
	State Transportation Improvement Program (STIP) 1 STIP	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0	\$0 \$0	\$0
	STIP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Bond	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STATE	Proposition 1A (High Speed Passenger Train Bond Program) Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
ST,	Active Transportation Program ¹	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Maintenance (HM) Program ¹	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Bridge Program (HBP) ¹ Road Repair and Accountability Act of 2017 (SB1)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Traffic Congestion Relief Program (TCRP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0	\$0
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other State Total	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	5307 - Urbanized Area Formula Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	5309 - Fixed Guideway Capital Investment Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
_	5309b - New and Small Starts (Capital Investment Grants)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NSI	5309c - Bus and Bus Related Grants 5310 - Enhanced Mobility of Seniors and Individuals with Disabilities	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
TRANSIT	5311 - Formula Grants for Rural Areas	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	5311f - Intercity Bus	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FEDERAL	5337 - State of Good Repair Grants 5339 - Bus and Bus Facilities Formula Grants	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
22	FTA Transfer from Prior FTIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Transit Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Congestion Mitigation and Air Quality (CMAQ) Improvement Program Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)	\$49,358 \$0	\$50,325 \$0	\$150,708 \$0	\$149,698 \$0	\$283,374 \$0	\$283,374 \$0	\$260,995 \$0	\$260,995 \$0	\$744,392 \$0
	Coordinated Border Infrastructure Program	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Lands Access Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Lands Transportation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0	\$0 \$0
	GARVEE Bonds Debt Service Payments Highway Infrastructure Program (HIP)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0
ΙΑΥ	High Priority Projects (HPP) and Demo	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3.E	Highway Safety Improvement Program (HSIP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Ĭ	National Highway Freight Program (NHFP) Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
FEDERAL HIGHWAY	Railway-Highway Crossings Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Ë	Recreational Trails Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
_	SAFETEA-LU Safe Routes to School (SRTS)	\$0 \$1,102	\$0 \$18,378	\$0 \$15,897	\$0 \$57,525	\$0 \$205,121	\$0 \$185,770	\$0 \$280,623	\$0 \$240,415	\$0 \$502,088
	Surface Transportation Block Grant Program (STBGP/RSTP) Tribal Transportation Program	\$1,102	\$10,370	\$15,697	\$57,525	\$205,121	\$100,770	\$200,023	\$240,415	\$502,088
	Carbon Reduction Program (CRP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Promoting Resilient Operations for Transformative (PROTECT) Other	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Federal Highway Total	\$50,460	\$68,703	\$166,605	\$207,223	\$488,495	\$469,144	\$0 \$541,618	\$501,410	\$1,246,480
ı k	Other Federal Railroad Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FEDERAL	Federal Railroad Administration Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Total	\$50,460	\$68,703	\$166,605	\$207,223	\$488,495	\$469,144	\$541,618	\$501,410	\$1,246,480
¥	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
INNOVATIVE	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Innovative Financing Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
REVENUE -	PROGRAM TOTAL	\$50,460	\$68,703	\$166,605	\$207,223	\$488,495	\$469,144	\$541,618	\$501,410	\$1,246,480