FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
IMP220601A	BRAWLEY	Imperial	NON-EXEMPT	SSAB	\$920	IMP220601A	Local
PRIMARY PRO	GRAM CODE	PROJECT LIMITS			<u>MODELING</u>	FTIP AMENDMEN	<u>IT</u>
ITS02 - SIGNAL SYNCHRONIZATION		From 6th Street to Best A	Avenue		YES	25-00	

STATE APPROVED FEDERAL APPROVED SCAG APPROVED

09/05/2024 11/15/2024 12/16/2024

DESCRIPTION

Traffic Siganl Synchronization & Intelligent Transportation Systems Phase II on Main Street from 6th Street to Best Ave., and on 8th Street from Main Street to B Street.

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	AGENCY	\$0	\$0	\$90	\$0	\$0	\$0	\$0	\$0	\$90
CON	AGENCY	\$0	\$0	\$122	\$0	\$0	\$0	\$0	\$0	\$122
CON	CMAQ	\$0	\$0	\$708	\$0	\$0	\$0	\$0	\$0	\$708
TOTAL	TOTAL	\$0	\$0	\$920	\$0	\$0	\$0	\$0	\$0	\$920

FTIP ID	LEAD AGENO	<u>CY</u>		COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
IMP220608	BRAWLEY			Imperial	EXEMPT - 93.126	SSAB	\$520	7120002	Local
PRIMARY PROG	RAM CODE		<u>P</u> !	PROJECT LIMITS			<u>MODELING</u>	FTIP AMENDMEN	<u>IT</u>
NCR31 - ROAD REPLC & REHAB (NO LN ADD)			Fr	rom Eastern Avenue to	Palm Avenue			25-00	
SCAG_APPROV	<u>′ED</u>	STATE_APPROVED	FEDERAL_AP	<u>PROVED</u>					
00/05/2024		11/15/2024	12/16/2024						

09/05/2024

DESCRIPTION

Street Improvements (Resurfacing the pavement) along B Street from Eastern Avenue to Palm Avenue.

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	AGENCY	\$5	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5
CON	AGENCY	\$0	\$59	\$0	\$0	\$0	\$0	\$0	\$0	\$59
CON	SURFACE TRANS BLK GRNT LOCAL	\$0	\$456	\$0	\$0	\$0	\$0	\$0	\$0	\$456
TOTAL	TOTAL	\$5	\$515	\$0	\$0	\$0	\$0	\$0	\$0	\$520

4							
FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
IMP230701	BRAWLEY	Imperial	EXEMPT - 93.126	SSAB	\$278	7120001	Local
PRIMARY PROC	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>π</u>
NCR30 - SAFET	Y IMPROVEMENTS					25-00	

STATE APPROVED FEDERAL APPROVED

SCAG APPROVED

11/15/2024 12/16/2024 09/05/2024

DESCRIPTION

Intersection of Main Street and 8th street, install traffic signal mast arm assembly, LED safety lighting, curb bulb out, median curb nose, ADA curb ramps, high visibility crosswalks, and pavement markings.

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	AGENCY	\$5	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5
PE	HSIP - CT MINOR PROGRAM	\$42	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$42
CON	AGENCY	\$0	\$23	\$0	\$0	\$0	\$0	\$0	\$0	\$23
CON	HSIP - CT MINOR PROGRAM	\$0	\$208	\$0	\$0	\$0	\$0	\$0	\$0	\$208
TOTAL	TOTAL	\$47	\$231	\$0	\$0	\$0	\$0	\$0	\$0	\$278

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
IMP230702	BRAWLEY	Imperial	EXEMPT - 93.126	SSAB	\$940	7120001	Local
PRIMARY PROC	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>/T</u>
4		-	<u>. </u>				

NCR30 - SAFETY IMPROVEMENTS 25-00

STATE_APPROVED SCAG APPROVED FEDERAL_APPROVED

09/05/2024 11/15/2024 12/16/2024

DESCRIPTION

Install roadway lighting, guardrails, chevron curve warning signs, rumble strips, roadway striping, pavement markings, and outside shoulder widening on Dogwood road from 550 ft south of Mead Road to 750 ft. north of Mead Road.

l										
PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	AGENCY	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10
PE	HSIP - CT MINOR PROGRAM	\$95	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$95
ROW	AGENCY	\$7	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7
ROW	HSIP - CT MINOR PROGRAM	\$59	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$59
CON	AGENCY	\$0	\$77	\$0	\$0	\$0	\$0	\$0	\$0	\$77
CON	HSIP - CT MINOR PROGRAM	\$0	\$692	\$0	\$0	\$0	\$0	\$0	\$0	\$692
TOTAL	TOTAL	\$171	\$769	\$0	\$0	\$0	\$0	\$0	\$0	\$940

FTIP ID **LEAD AGENCY COUNTY CONFORM CATEGORY** AIR BASIN PROJECT COST RTP ID **SYSTEM** IMP240703 **BRAWLEY** EXEMPT - 93.126 SSAB 7120001 Imperial \$714 Local PRIMARY PROGRAM CODE **PROJECT LIMITS** MODELING FTIP AMENDMENT NCR31 - ROAD REPLC & REHAB (NO LN ADD) From Main Street to HWY 86 25-03

 SCAG_APPROVED
 STATE_APPROVED
 FEDERAL_APPROVED

 03/07/2025
 03/13/2025
 03/18/2025

DESCRIPTION

Roadway rehabilitation improvements on Western Avenue from Main St to HWY 86.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	2024 Earmark Repurposing	\$0	\$37	\$0	\$0	\$0	\$0	\$0	\$0	\$37
CON	AGENCY	\$0	\$78	\$0	\$0	\$0	\$0	\$0	\$0	\$78
CON	SURFACE TRANS BLK GRNT LOCAL	\$0	\$599	\$0	\$0	\$0	\$0	\$0	\$0	\$599
TOTAL	TOTAL	\$0	\$714	\$0	\$0	\$0	\$0	\$0	\$0	\$714

FTIP ID **LEAD AGENCY COUNTY CONFORM CATEGORY** AIR BASIN PROJECT COST RTP ID **SYSTEM CALEXICO** IMP230103 Imperial EXEMPT - 93.126 SSAB \$770 7120001 Local FTIP AMENDMENT PRIMARY PROGRAM CODE **PROJECT LIMITS MODELING** NCR31 - ROAD REPLC & REHAB (NO LN ADD) From Scaroni Road to Railroad tracks 25-00

SCAG APPROVED STATE APPROVED FEDERAL APPROVED

09/05/2024 11/15/2024 12/16/2024

DESCRIPTION

Cole Boulevard between Scaroni Road and Railroad Crossing Rehabilitation Project will consist of extensive overlay of existing pavement. The overlay will include asphalt rubber aggregate membrane (ARAM), adjustment of manholes and valves, replacement of striping and installation of ADA ramps in locations where ADA ramps are not in compliant.

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	AGENCY	\$0	\$0	\$251	\$0	\$0	\$0	\$0	\$0	\$251
CON	SURFACE TRANS BLK GRNT LOCAL	\$0	\$0	\$519	\$0	\$0	\$0	\$0	\$0	\$519
TOTAL	TOTAL	\$0	\$0	\$770	\$0	\$0	\$0	\$0	\$0	\$770

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
IMP240901	CALEXICO	Imperial	EXEMPT - 93.126	SSAB	\$1,100	7120001	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	<u>T</u>
NCR31 - ROAD REPLC & REHAB (NO LN ADD)		From 2nd Street to E. Be	elcher			25-03	

SCAG APPROVED STATE_APPROVED FEDERAL_APPROVED

03/07/2025 03/13/2025 03/18/2025

<u>DESCRIPTION</u>

Beach Avenue between 2nd Street and E. Belcher Street Rehabilitation Project will consist of overlay of existing pavement. The overlay will include asphalt rubber aggregate membrane (ARAM), adjustments of manholes and valves, replacement of striping and installation of ADA handicap ramps.

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	2024 Earmark Repurposing	\$0	\$0	\$880	\$0	\$0	\$0	\$0	\$0	\$880
CON	AGENCY	\$0	\$0	\$220	\$0	\$0	\$0	\$0	\$0	\$220
TOTAL	TOTAL	\$0	\$0	\$1,100	\$0	\$0	\$0	\$0	\$0	\$1,100

		("	11 4000 3)				
FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTE
IMP220603	CALIPATRIA	Imperial	EXEMPT - 93.126	SSAB	\$1,863	7120004	Local
PRIMARY PROG	GRAM CODE	PROJECT LIMITS			<u>MODELING</u>	FTIP AMENDMEN	<u>T</u>

NCR31 - ROAD REPLC & REHAB (NO LN ADD) From Main Street/SR115 to Church Street 25-01

STATE APPROVED SCAG APPROVED FEDERAL APPROVED

11/01/2024 11/15/2024 12/20/2024

DESCRIPTION

South Brown Avenue Roadway and Pedestrian Facilities Improvement Project between Main Street/SR115 to Church Street. Improve pedestrian connectivity and improve the existing

deteriorated conditions of the roadway.

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	AGENCY	\$0	\$214	\$0	\$0	\$0	\$0	\$0	\$0	\$214
CON	CMAQ	\$0	\$1,649	\$0	\$0	\$0	\$0	\$0	\$0	\$1,649
TOTAL	TOTAL	\$0	\$1,863	\$0	\$0	\$0	\$0	\$0	\$0	\$1,863

LEAD AGENCY FTIP ID **COUNTY CONFORM CATEGORY** AIR BASIN **PROJECT COST** RTP ID **SYSTEM** IMP220610 **CALIPATRIA** EXEMPT - 93.126 SSAB Imperial \$337 7120001 Local PRIMARY PROGRAM CODE **PROJECT LIMITS MODELING** FTIP AMENDMENT NCR31 - ROAD REPLC & REHAB (NO LN ADD) From Lake Avenue to International Blvd 25-01

STATE APPROVED SCAG APPROVED FEDERAL APPROVED

11/01/2024 11/15/2024 12/20/2024

DESCRIPTION

Roadway Rehabilitation Improvements on Main Street between Lake Avenue and International Boulevard.

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	AGENCY	\$0	\$39	\$0	\$0	\$0	\$0	\$0	\$0	\$39
CON	SURFACE TRANS BLK GRNT LOCAL	\$0	\$298	\$0	\$0	\$0	\$0	\$0	\$0	\$298
TOTAL	TOTAL	\$0	\$337	\$0	\$0	\$0	\$0	\$0	\$0	\$337

LEAD AGENCY FTIP ID **COUNTY CONFORM CATEGORY** AIR BASIN PROJECT COST RTP ID <u>SYSTEM</u> IMP230104 **CALIPATRIA SSAB** Imperial EXEMPT - 93.126 \$561 7120001 Local **MODELING** PRIMARY PROGRAM CODE **PROJECT LIMITS FTIP AMENDMENT**

NCR31 - ROAD REPLC & REHAB (NO LN ADD) From Sorenson Avenue/SR111 to Park Avenue 25-00

STATE_APPROVED FEDERAL APPROVED SCAG APPROVED

09/05/2024 11/15/2024 12/16/2024

DESCRIPTION

Roadway Improvements on Main Street between Sorenson Avenue/SR 111 to Park Avenue.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	AGENCY	\$0	\$0	\$64	\$0	\$0	\$0	\$0	\$0	\$64
CON	SURFACE TRANS BLK GRNT LOCAL	\$0	\$0	\$497	\$0	\$0	\$0	\$0	\$0	\$497
TOTAL	TOTAL	\$0	\$0	\$561	\$0	\$0	\$0	\$0	\$0	\$561

LEAD AGENCY IMP230703 **CALIPATRIA** EXEMPT - 93.126 SSAB Imperial \$997 7120004 Local PRIMARY PROGRAM CODE **PROJECT LIMITS MODELING** FTIP AMENDMENT

NCR27 - PEDESTRIAN FACILITIES-UPGRADE 25-00

FEDERAL APPROVED SCAG APPROVED STATE_APPROVED

12/16/2024 09/05/2024 11/15/2024

DESCRIPTION

Install new sidewalk and associated improvements on Bonita Place between South Brown Avenue and Southeast Avenue. The project also includes the removal and replacement of existing sidewalk.

,										
PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	ACTIVE TRANSPORTATION	\$88	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$88
CON	ACTIVE TRANSPORTATION	\$0	\$909	\$0	\$0	\$0	\$0	\$0	\$0	\$909
TOTAL	TOTAL	\$88	\$909	\$0	\$0	\$0	\$0	\$0	\$0	\$997

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
IMP220604	EL CENTRO	Imperial	NON-EXEMPT	SSAB	\$741	2024RTP	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u> </u>
ITS02 - SIGNAL SYNCHRONIZATION		From Ocotillo Dr. to Main	ı St.		YES	25-00	

SCAG APPROVED STATE APPROVED FEDERAL APPROVED

09/05/2024 11/15/2024 12/16/2024

DESCRIPTION

Imperial Ave. Traffic Signal Synchronization from Ocotillo Dr. to Main St.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	AGENCY	\$12	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12
PE	CMAQ	\$85	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$85
CON	AGENCY	\$0	\$74	\$0	\$0	\$0	\$0	\$0	\$0	\$74
CON	CMAQ	\$0	\$570	\$0	\$0	\$0	\$0	\$0	\$0	\$570
TOTAL	TOTAL	\$97	\$644	\$0	\$0	\$0	\$0	\$0	\$0	\$741

<u> </u>							
FTIP ID	LEAD AGENCY	COUNTY	Y CONFORM CATEGORY	AIR BASIN	PROJECT COST	<u>RTP ID</u>	<u>SYSTEM</u>
IMP220611	EL CENTRO	Imperial	NON-EXEMPT	SSAB	\$2,724	1161L001	Local
PRIMARY PROG	RAM CODE	PROJECT LIMIT	PROJECT LIMITS			FTIP AMENDME	<u>ENT</u>
CAX66 - NEW CC	NNECTNS/CROSS TRAFFIC IMP: I	S From Danenberg	From Danenberg Dr. to Manuel Ortiz Ave.			25-00	
SCAG_APPROV	ED STATE_APPROVED	FEDERAL_APPROVED					
09/05/2024	11/15/2024	12/16/2024					

DESCRIPTION

Construction of an extension of S. Imperial Avenue from Danenberg Dr. to Manuel Ortiz Ave. Phase III.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	AGENCY	\$0	\$529	\$0	\$0	\$0	\$0	\$0	\$0	\$529
CON	SURFACE TRANS BLK GRNT LOCAL	\$0	\$2,195	\$0	\$0	\$0	\$0	\$0	\$0	\$2,195
TOTAL	TOTAL	\$0	\$2,724	\$0	\$0	\$0	\$0	\$0	\$0	\$2,724

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
IMP230105	EL CENTRO	Imperial	EXEMPT - 93.126	SSAB	\$692	7120001	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>1T</u>

SCAG APPROVED STATE APPROVED FEDERAL APPROVED

From Orange Avenue to Adams Avenue

09/05/2024 11/15/2024 12/16/2024

DESCRIPTION

Street maintenance of Imperial Ave. from Orange Ave. to Adams Ave.

NCR31 - ROAD REPLC & REHAB (NO LN ADD)

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	AGENCY	\$0	\$0	\$151	\$0	\$0	\$0	\$0	\$0	\$151
CON	SURFACE TRANS BLK GRNT LOCAL	\$0	\$0	\$541	\$0	\$0	\$0	\$0	\$0	\$541
TOTAL	TOTAL	\$0	\$0	\$692	\$0	\$0	\$0	\$0	\$0	\$692

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
IMP230704	EL CENTRO	Imperial	EXEMPT - 93.126	SSAB	\$1,300	7120004	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS			<u>MODELING</u>	FTIP AMENDMEN	<u>T</u>
NCR29 - SIDEWALKS/CURB CUTS-UPGRADE		From various locations to	o within City of El Centro city limits		NO	25-00	

SCAG_APPROVED STATE_APPROVED FEDERAL_APPROVED

09/05/2024 11/15/2024 12/16/2024

DESCRIPTION

Improve safety through the installation of traffic control devices, sidewalks, curb ramps, and curb extensions at various intersections on Main St, 12th St, and Community Center.

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	AGENCY	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$100
CON	ACTIVE TRANSPORTATION	\$0	\$0	\$1,200	\$0	\$0	\$0	\$0	\$0	\$1,200
TOTAL	TOTAL	\$0	\$100	\$1,200	\$0	\$0	\$0	\$0	\$0	\$1,300

25-00

FTIP ID	LEAD AGENCY		<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
IMP240902	EL CENTRO		Imperial	EXEMPT - 93.126	SSAB	\$1,440	1161L001	Local
PRIMARY PROG	RAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>
NCN84 - LAND ACQUISITION			From Valleyview Avenu	e to McCabe Road		NO	25-03	
SCAG_APPROVI	ED STA	ATE_APPROVED	FEDERAL_APPROVED					
03/07/2025	03/	13/2025	03/18/2025					

DESCRIPTION

Imperial Avenue Extension Phase IV - from Valleyview Ave. to McCabe Rd. Scope of work will only be ROW utility relocations necessary for the construction of the Phase IV roadway.

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
ROW	AGENCY	\$0	\$0	\$70	\$0	\$0	\$0	\$0	\$0	\$70
ROW	Consolidated App Act 2024/Community	\$0	\$0	\$850	\$0	\$0	\$0	\$0	\$0	\$850
ROW	SURFACE TRANS BLK GRNT REGIONAL	\$0	\$0	\$520	\$0	\$0	\$0	\$0	\$0	\$520
TOTAL	TOTAL	\$0	\$0	\$1,440	\$0	\$0	\$0	\$0	\$0	\$1,440

4							
FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	<u>AIR BASIN</u>	PROJECT COST	RTP ID	<u>SYSTEM</u>
IMP220612	HOLTVILLE	Imperial	EXEMPT - 93.126	SSAB	\$1,720	720005	Local
PRIMARY PROC	SRAM CODE	PROJECT LIMITS			<u>MODELING</u>	FTIP AMENDME	<u>ENT</u>
NCR25 - BICYCL	E & PEDESTRAIN FACILITIES-UPGRADE	From Melon Road to Oli	ive Avenue			25-05	
SCAG APPROV	VED STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION

04/11/2025

Pedestrian and Bicycle Improvements on 9th Street between Melon Road and Olive Avenue

N/A

N/A

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	AGENCY	\$7	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7
PE	SURFACE TRANS BLK GRNT LOCAL	\$53	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$53
ROW	AGENCY	\$0	\$113	\$0	\$0	\$0	\$0	\$0	\$0	\$113
ROW	Consolidated App Act 2024/Community	\$0	\$871	\$0	\$0	\$0	\$0	\$0	\$0	\$871
CON	AGENCY	\$0	\$89	\$0	\$0	\$0	\$0	\$0	\$0	\$89
CON	SURFACE TRANS BLK GRNT LOCAL	\$0	\$587	\$0	\$0	\$0	\$0	\$0	\$0	\$587
TOTAL	TOTAL	\$60	\$1,660	\$0	\$0	\$0	\$0	\$0	\$0	\$1,720

4							
FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
IMP230101	HOLTVILLE	Imperial	EXEMPT - 93.126	SSAB	\$800	7020004	Local
PRIMARY PROG	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>NT</u>
NCN27 - PEDES	STRIAN FACILITIES-NEW	From 4th street to 5th street	eet			25-00	
0040 40000	VED CTATE ADDDOVED	EEDEDAL ADDDOVED					

SCAG_APPROVED STATE_APPROVED FEDERAL_APPROVED

11/15/2024 09/05/2024 12/16/2024

DESCRIPTION

The revitalization and construction of new pedestrian facilities on Pine Avenue between 4th Street adn 5th Street.

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	AGENCY	\$0	\$0	\$92	\$0	\$0	\$0	\$0	\$0	\$92
CON	CMAQ	\$0	\$0	\$708	\$0	\$0	\$0	\$0	\$0	\$708
TOTAL	TOTAL	\$0	\$0	\$800	\$0	\$0	\$0	\$0	\$0	\$800

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
IMP230106	IMPERIAL CITY	Imperial	EXEMPT - 93.126	SSAB	\$599	7120001	Local
PRIMARY PROC	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	Ī

NCR31 - ROAD REPLC & REHAB (NO LN ADD) From Old SR-86 to Railroad Tracks 25-00

FEDERAL APPROVED SCAG_APPROVED STATE_APPROVED

11/15/2024 12/16/2024 09/05/2024

DESCRIPTION

Aten Boulevard Rehabilitation project between Old SR-86 and teh West Right-of-way Line of the Southern Pacific Railroad.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	AGENCY	\$0	\$0	\$69	\$0	\$0	\$0	\$0	\$0	\$69
CON	SURFACE TRANS BLK GRNT LOCAL	\$0	\$0	\$530	\$0	\$0	\$0	\$0	\$0	\$530
TOTAL	TOTAL	\$0	\$0	\$599	\$0	\$0	\$0	\$0	\$0	\$599

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
IMP240701	IMPERIAL CITY	Imperial	EXEMPT - 93.126	SSAB	\$127	720005	Local
PRIMARY PROG	RAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>
NCN27 - PEDES	TRIAN FACILITIES-NEW	From Myrtle Road to Old	I SR-86			25-03	

SCAG APPROVED STATE APPROVED FEDERAL APPROVED

03/07/2025 03/13/2025 03/18/2025

DESCRIPTION

Aten Boulevard Sidewalk Installation between Myrtle Road and Old SR-86 (phase II).

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	AGENCY	\$0	\$15	\$0	\$0	\$0	\$0	\$0	\$0	\$15
CON	CMAQ	\$0	\$112	\$0	\$0	\$0	\$0	\$0	\$0	\$112
TOTAL	TOTAL	\$0	\$127	\$0	\$0	\$0	\$0	\$0	\$0	\$127

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
IMP240702	IMPERIAL CITY	Imperial	EXEMPT - 93.126	SSAB	\$352	5TL0706	Local
PRIMARY PROG	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>1T</u>
TRN10 - Electric	Charging Equipment/Facilities - New	From N. L Street to N. M			25-03		

SCAG APPROVED STATE APPROVED FEDERAL APPROVED

03/07/2025 03/13/2025 03/18/2025

DESCRIPTION

EV Charging Station Installation of EV Purchase, Phase II. Installation of an EV charging station at the City's parking lot on E. Barioni Blvd, as well as the purchase of three (3) EVs for City's use.

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	AGENCY	\$0	\$41	\$0	\$0	\$0	\$0	\$0	\$0	\$41
CON	Carbon Reduction Program (CRP)	\$0	\$311	\$0	\$0	\$0	\$0	\$0	\$0	\$311
TOTAL	TOTAL	\$0	\$352	\$0	\$0	\$0	\$0	\$0	\$0	\$352

4							
FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
IMP250101	IMPERIAL CITY	Imperial	EXEMPT - 93.126	SSAB	\$163	7120004	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMEN	π
NCN27 - PEDES	STRIAN FACILITIES-NEW	From Old SR-86 to South	25-03				

SCAG_APPROVED STATE_APPROVED FEDERAL_APPROVED

03/07/2025 03/13/2025 03/18/2025

DESCRIPTION

Aten Boulevard Sidewalk Installation Project, between Old SR-86 and Southern Pacific Railroads (Phase III).

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	AGENCY	\$0	\$0	\$19	\$0	\$0	\$0	\$0	\$0	\$19
CON	CMAQ	\$0	\$0	\$144	\$0	\$0	\$0	\$0	\$0	\$144
TOTAL	TOTAL	\$0	\$0	\$163	\$0	\$0	\$0	\$0	\$0	\$163

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
IMP250102	IMPERIAL CITY	Imperial	EXEMPT - 93.126	SSAB	\$352	5TL0706	Local

PRIMARY PROGRAM CODE PROJECT LIMITS MODELING FTIP AMENDMENT

TRN10 - Electric Charging Equipment/Facilities - New From N. L Street to N. M Steet 25-03

SCAG_APPROVED STATE_APPROVED FEDERAL_APPROVED

03/07/2025 03/13/2025 03/18/2025

DESCRIPTION

EV Charging Station Installation and EV purchase, phase III. Installation of EV charging station at the City's parking lot on E. Barioni Blvd., as well as purchse or three (3) electric vehicles.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	AGENCY	\$0	\$0	\$41	\$0	\$0	\$0	\$0	\$0	\$41
CON	Carbon Reduction Program (CRP)	\$0	\$0	\$311	\$0	\$0	\$0	\$0	\$0	\$311
TOTAL	TOTAL	\$0	\$0	\$352	\$0	\$0	\$0	\$0	\$0	\$352

4							
FTIP ID	<u>LEAD AGENCY</u>	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
IMP250401	IMPERIAL CITY	Imperial	EXEMPT - 93.126	SSAB	\$585	7120001	Local
PRIMARY PROC	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>
NCR31 - ROAD F	REPLC & REHAB (NO LN ADD)	From 1St Street to Barior		25-06			

SCAG APPROVED STATE APPROVED FEDERAL APPROVED

05/23/2025 04/30/2025 05/08/2025

DESCRIPTION

P Street Rehabilitation project from 1st Street to Barioni Boulevard. Type III overlay of the road along with new thermoplastic striping and way finding markers which are to establish a 4 bike lane on both sides of the road along with additional street parking.

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	AGENCY	\$0	\$67	\$0	\$0	\$0	\$0	\$0	\$0	\$67
CON	SURFACE TRANS BLK GRNT REGIONAL	\$0	\$518	\$0	\$0	\$0	\$0	\$0	\$0	\$518
TOTAL	TOTAL	\$0	\$585	\$0	\$0	\$0	\$0	\$0	\$0	\$585

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	<u>AIR BASIN</u>	PROJECT COST	RTP ID	<u>SYSTEM</u>
IMP250402	IMPERIAL CITY	Imperial	EXEMPT - 93.126	SSAB	\$294	7120001	Local
PRIMARY PROG	GRAM CODE	PROJECT LIMITS			<u>MODELING</u>	FTIP AMENDMEN	<u>NT</u>
NCR31 - ROAD	REPLC & REHAB (NO LN ADD)	From Railroad ROW to 0	Clark Road			25-06	
SCAG APPRO	OVED STATE APPROVED	FEDERAL APPROVED					

04/30/2025 05/08/2025 05/23/2025

DESCRIPTION

Rehabilitation of Aten Boulevard, from the easterly Right-of-Way of the railroad, to Clark Road, including a Type III overlay of the road along with new thermoplastic striping.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	AGENCY	\$0	\$34	\$0	\$0	\$0	\$0	\$0	\$0	\$34
CON	SURFACE TRANS BLK GRNT LOCAL	\$0	\$260	\$0	\$0	\$0	\$0	\$0	\$0	\$260
TOTAL	TOTAL	\$0	\$294	\$0	\$0	\$0	\$0	\$0	\$0	\$294

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
IMP250501	IMPERIAL CITY	Imperial	EXEMPT - 93.126	SSAB	\$3,000	7120001	Local
PRIMARY PROC	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>T</u>
NCR31 - ROAD F	REPLC & REHAB (NO LN ADD)				_	25-09	

FEDERAL APPROVED STATE APPROVED

SCAG APPROVED 06/06/2025

06/09/2025 06/03/2025

DESCRIPTION

Reconstruction of streets, promotion of safe routes to school, bicycle and pedestrian improvements, and connectivity in various sites of the City. The grant funds will be used for a variety of improvements including reconstruction of roads, stormwater infrastructure, air quality, expanding sidewalks, installing bike lanes, adding streetlights, and improving crosswalks. Additionally, the city will promote safe routes to school for students who walk or bike to school.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	Consolidated App Act 2024/Community	\$0	\$0	\$3,000	\$0	\$0	\$0	\$0	\$0	\$3,000
TOTAL	TOTAL	\$0	\$0	\$3,000	\$0	\$0	\$0	\$0	\$0	\$3,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
IMP220607	IMPERIAL COUNTY	Imperial	EXEMPT - 93.126	SSAB	\$1,439	7120004	Local
PRIMARY PROC	GRAM CODE	PRO IECT LIMITS			MODELING	ETIP AMENDMEN	т

NCRT2 - UPGRADED FACILITI (NO LN ADD) w/TCM

STATE APPROVED FEDERAL_APPROVED SCAG_APPROVED

12/16/2024 09/05/2024 11/15/2024

DESCRIPTION

25-00

(In \$000's)

Main Street Improvements from SR 111 to Memphis Ave. (South Side) and Isis Ave. Improvements from Main St. to Third St. (sidewalk, ADA ramps, curb, gutter, infill paving, and bicycle lane) in the community of Niland.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	AGENCY	\$125	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$125
CON	AGENCY	\$0	\$151	\$0	\$0	\$0	\$0	\$0	\$0	\$151
CON	CMAQ	\$0	\$1,163	\$0	\$0	\$0	\$0	\$0	\$0	\$1,163
TOTAL	TOTAL	\$125	\$1,314	\$0	\$0	\$0	\$0	\$0	\$0	\$1,439

LEAD AGENCY FTIP ID **COUNTY CONFORM CATEGORY SYSTEM** AIR BASIN PROJECT COST RTP ID IMPERIAL COUNTY SSAB IMP220614 EXEMPT - 93.126 7120001 Imperial \$2,031 PRIMARY PROGRAM CODE **PROJECT LIMITS FTIP AMENDMENT** <u>MODELING</u>

NCR31 - ROAD REPLC & REHAB (NO LN ADD) From McCabe Rd. to Ross Rd. 25-01

STATE_APPROVED FEDERAL_APPROVED SCAG_APPROVED

11/01/2024 11/15/2024 12/20/2024

DESCRIPTION

Bowker Road Rehabilitation from McCabe Rd. to Ross Rd.

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	AGENCY	\$150	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150
CON	AGENCY	\$0	\$215	\$0	\$0	\$0	\$0	\$0	\$0	\$215
CON	SURFACE TRANS BLK GRNT LOCAL	\$0	\$1,666	\$0	\$0	\$0	\$0	\$0	\$0	\$1,666
TOTAL	TOTAL	\$150	\$1,881	\$0	\$0	\$0	\$0	\$0	\$0	\$2,031

FTIP ID **LEAD AGENCY COUNTY CONFORM CATEGORY** AIR BASIN RTP ID PROJECT COST **SYSTEM** IMPERIAL COUNTY IMP230107 Imperial EXEMPT - 93.126 SSAB \$658 7120001 Local PRIMARY PROGRAM CODE **PROJECT LIMITS** MODELING FTIP AMENDMENT NCR31 - ROAD REPLC & REHAB (NO LN ADD) From Jasper Road to City limits 25-00

STATE APPROVED FEDERAL APPROVED SCAG APPROVED

11/15/2024 12/16/2024 09/05/2024

DESCRIPTION

Bowker Road Improvements from Jasper Road to Calexico City Limits

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	AGENCY	\$0	\$80	\$0	\$0	\$0	\$0	\$0	\$0	\$80
CON	AGENCY	\$0	\$0	\$67	\$0	\$0	\$0	\$0	\$0	\$67
CON	SURFACE TRANS BLK GRNT LOCAL	\$0	\$0	\$511	\$0	\$0	\$0	\$0	\$0	\$511
TOTAL	TOTAL	\$0	\$80	\$578	\$0	\$0	\$0	\$0	\$0	\$658

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
IMP230901	IMPERIAL COUNTY	Imperial	EXEMPT - 93.126	SSAB	\$5,563	REG0701	Local
PRIMARY PROG	RAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>T</u>
NCR36 - BRIDGE	RESTORATION & REPLC (NO LN ADD)				NO	25-00	

STATE APPROVED FEDERAL APPROVED SCAG APPROVED

09/05/2024 11/15/2024 12/16/2024

DESCRIPTION

Brandt Road Bridge Replacement Project at Alamo River; Replace 73-year old timber bridge with new, single span bridge to current County road standards, and improve operational safety of the road and bridge crossing.

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	AGENCY	\$904	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$904
ROW	AGENCY	\$0	\$141	\$0	\$0	\$0	\$0	\$0	\$0	\$141
CON	AGENCY	\$0	\$0	\$518	\$0	\$0	\$0	\$0	\$0	\$518
CON	Community Proj Funding-Congressionally	\$0	\$0	\$4,000	\$0	\$0	\$0	\$0	\$0	\$4,000
TOTAL	TOTAL	\$904	\$141	\$4,518	\$0	\$0	\$0	\$0	\$0	\$5,563

(In \$000`s)

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
IMP250103	IMPERIAL COUNTY	Imperial	EXEMPT - 93.126	SSAB	\$1,450	REG0701	Local
PRIMARY PROG	RAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>
NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD)		From Between Kailin Roa	ad to and Brand Road			25-03	

STATE APPROVED FEDERAL APPROVED SCAG APPROVED

03/13/2025 03/18/2025 03/07/2025

DESCRIPTION

Eddins Road Bridge over Alamo River Rehabilitation Project, Br. No. 58C0077;

Rehabilitate the existing 35-year-old concrete slab bridge on Eddins Road at the Alamo River to improve operational safety of the roadway and bridge crossing.

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	AGENCY	\$0	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$400
CON	Consolidated App Act 2024/Community	\$0	\$0	\$1,050	\$0	\$0	\$0	\$0	\$0	\$1,050
TOTAL	TOTAL	\$0	\$400	\$1,050	\$0	\$0	\$0	\$0	\$0	\$1,450

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
IMP250104	IMPERIAL COUNTY	Imperial	EXEMPT - 93.126	SSAB	\$1,400	REG0701	Local
PRIMARY PROC	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>π</u>
NCR36 - BRIDGE	E RESTORATION & REPLC (NO LN ADD)					25-03	

SCAG APPROVED STATE_APPROVED FEDERAL_APPROVED

03/07/2025 03/13/2025 03/18/2025

DESCRIPTION

Gentry Road Bridge over New River Rehabilitation Project, Br. No. 58C0006;

Rehabilitate the existing 47-year-old concrete slab bridge on Gentry Road at the New River to improve operational safety of the roadway and bridge crossing.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	AGENCY	\$0	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$400
CON	Consolidated App Act 2024/Community	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
TOTAL	TOTAL	\$0	\$400	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,400

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	<u>AIR BASIN</u>	PROJECT COST	RTP ID	<u>SYSTEM</u>
IMP250701	IMPERIAL COUNTY	Imperial	EXEMPT - 93.126	SSAB	\$1,400	REG0703	Local
PRIMARY PROC	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>
NCR36 - BRIDGE	RESTORATION & REPLC (NO LN ADD)				NO	25-12	

STATE APPROVED FEDERAL APPROVED SCAG APPROVED

08/14/2025 08/19/2025 08/05/2025

DESCRIPTION

Sinclair Road Bridge over Alamo River Rehabilitation Project, Br. No. 58C0216;

Rehabilitate the existing 31-year-old concrete slab bridge on Sinclair Road at the Alamo River to improve operational safety of the roadway and bridge crossing.

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	AGENCY	\$0	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$400
CON	Consolidated App Act 2024/Community	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
TOTAL	TOTAL	\$0	\$400	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,400

4							
FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
IMPL507	IMPERIAL COUNTY	Imperial	EXEMPT - 93.126	SSAB	\$13,332	REG0701	Local
PRIMARY PROG	BRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	л
NCR36 - BRIDGE	E RESTORATION & REPLC (NO LN ADD)				NO	25-07	

STATE_APPROVED FEDERAL_APPROVED SCAG APPROVED

05/20/2025 N/A N/A

DESCRIPTION

Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program (projects are consistent with 40 CFR part 93.126 exempt tables 2 categories - widening narrow pavements or reconstructing bridges (no additional travel lanes)) - Toll Credits used to match HBP funds. (Consistent with 3/24/25 HBP project listing)

(In \$000's)

					1 1					
<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	BRIDGE - LOCAL	\$3,765	\$0	\$0	\$0	\$5,279	\$3,237	\$0	\$0	\$12,281
CON	COUNTY	\$367	\$0	\$0	\$0	\$573	\$0	\$0	\$0	\$940
CON	LOCAL BRIDGE SEISMIC RETROFIT	\$0	\$0	\$0	\$0	\$111	\$0	\$0	\$0	\$111
TOTAL	TOTAL	\$4,132	\$0	\$0	\$0	\$5,963	\$3,237	\$0	\$0	\$13,332

FTIP IDLEAD AGENCYCOUNTYCONFORM CATEGORYAIR BASINPROJECT COSTRTP IDSYSTEMIMP230401IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC) ImperialEXEMPT - 93.126SSAB\$5047120001LocalPRIMARY PROJECT LIMITSTRN10 - Electric Charging Equipment/Facilities - New								
PRIMARY PROGRAM CODE PROJECT LIMITS MODELING FTIP AMENDMENT	FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
	IMP230401	IMPERIAL COUNTY TRANSPORTATION COMMISS	ION (ICTC) Imperial	EXEMPT - 93.126	SSAB	\$504	7120001	Local
TRN10 - Electric Charging Equipment/Facilities - New 25-09	PRIMARY PROG	RAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>T</u>
	TRN10 - Electric	Charging Equipment/Facilities - New					25-09	

FEDERAL_APPROVED STATE_APPROVED SCAG_APPROVED

06/09/2025

06/06/2025

DESCRIPTION

06/03/2025

Purchase electric vehicle chargers for various locations throughout the county. Locations: IVT Maintenance and Operations Yard, El Centro Transit Station and El Centro Public Library, Imperial Transit Station, Brawley City Hall/Transit Center, Downtown Calexico and similar locations.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	Carbon Reduction Program (CRP)	\$0	\$403	\$0	\$0	\$0	\$0	\$0	\$0	\$403
CON	TDA	\$0	\$101	\$0	\$0	\$0	\$0	\$0	\$0	\$101
TOTAL	TOTAL	\$0	\$504	\$0	\$0	\$0	\$0	\$0	\$0	\$504

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
IMP240603	IMPERIAL COUNTY TRANSPORTATION COMMISS	SION (ICTC) Imperial	EXEMPT - 93.126	SSAB	\$169	7160003	Local
PRIMARY PROC	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>
STUDY - PROJE	CT STUDY					25.07	

SCAG APPROVED STATE APPROVED FEDERAL APPROVED

N/A N/A 05/20/2025

DESCRIPTION

The Electric Vehicle (EV) Charging Station Feasibility Study in the Imperial County Region aims to assess the practicality and viability of establishing EV charging infrastructure. The project's background lies in the growing importance of sustainable transportation and the shift towards electric vehicles.

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	AGENCY	\$0	\$19	\$0	\$0	\$0	\$0	\$0	\$0	\$19
CON	Carbon Reduction Program (CRP)	\$0	\$150	\$0	\$0	\$0	\$0	\$0	\$0	\$150
TOTAL	TOTAL	\$0	\$169	\$0	\$0	\$0	\$0	\$0	\$0	\$169

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
IMP220801	VARIOUS AGENCIES	Imperial	EXEMPT - 93.126	SSAB	\$546	7120002	Local
PRIMARY PROC	SRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	Т

ADM83 - ADMINISTRATION 25-01

FEDERAL_APPROVED SCAG_APPROVED STATE_APPROVED

11/15/2024

12/20/2024

DESCRIPTION

11/01/2024

ARC Imperial Valley- Operating Assistance

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	FTA 5310 ELD AND DISABI	\$85	\$188	\$0	\$0	\$0	\$0	\$0	\$0	\$273
CON	LOCAL TRANS FUNDS	\$85	\$188	\$0	\$0	\$0	\$0	\$0	\$0	\$273
TOTAL	TOTAL	\$170	\$376	\$0	\$0	\$0	\$0	\$0	\$0	\$546

4							
FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
IMP230102	WESTMORLAND	Imperial	EXEMPT - 93.126	SSAB	\$357	R24L001	Local
PRIMARY PROG	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	п
NCN27 - PEDES	STRIAN FACILITIES-NEW			•		25-01	,

SCAG APPROVED STATE APPROVED FEDERAL APPROVED

12/20/2024 11/15/2024 11/01/2024

DESCRIPTION

2025 Federal Transportation Improvement Program

Imperial County
Local Highway - Project Listing
Including Amendments 1 - 14
(In \$000`s)

The City of Westmorland Pedestrian Improvements Project will consist of construction/installation of new sidewalk (including gap completion) and new ADA ramps, where none exist, for the safety and convenience of the walking public. Also, streetlights may be installed where needed for nighttime safety of pedestrians.

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	AGENCY	\$0	\$0	\$41	\$0	\$0	\$0	\$0	\$0	\$41
CON	CMAQ	\$0	\$0	\$316	\$0	\$0	\$0	\$0	\$0	\$316
TOTAL	TOTAL	\$0	\$0	\$357	\$0	\$0	\$0	\$0	\$0	\$357