2025 Federal Transportation Improvement Program Various Counties Local Highway - Project Listing Including Amendments 1 - 14 (In \$000`s)

FTIP ID	LEAD AGENCY		COUNTY	CONFORM CATEGORY	<u>AIR BASIN</u>	PROJECT COST	RTP ID	<u>SYSTEM</u>
ATP21170703	SCAG		Various	EXEMPT - 93.126	Various	\$2,580	7120004	Local
PRIMARY PROG	RAM CODE		PROJECT LIMITS			<u>MODELING</u>	FTIP AMENDME	<u>ENT</u>
PLN40 - PLANNII	NG						25-12	
SCAG APPROV	ED STATE APPRO	OVED FEDERAL	APPROVED					

SCAG APPROVED STATE APPROVED FEDERAL APPROVED

08/05/2025 08/14/2025 08/19/2025

DESCRIPTION

Grouped projects for planning and technical studies - Sustainable Communities Program Plans (ATP Cycle 5 and Cycle 7). Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Tables 3 categories - Planning and technical studies.

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	ACTIVE TRANSPORTATION	\$1,880	\$0	\$700	\$0	\$0	\$0	\$0	\$0	\$2,580
TOTAL	TOTAL	\$1,880	\$0	\$700	\$0	\$0	\$0	\$0	\$0	\$2,580

LEAD AGENCY FTIP ID **COUNTY CONFORM CATEGORY** AIR BASIN PROJECT COST RTP ID **SYSTEM SCAG** Various SCAG233703 Various EXEMPT - 93.126 \$8,868 7120006 Local **FTIP AMENDMENT** PRIMARY PROGRAM CODE **PROJECT LIMITS** <u>MODELING</u> PLN40 - PLANNING 25-02

SCAG_APPROVED STATE_APPROVED FEDERAL_APPROVED

12/20/2024 N/A N/A

DESCRIPTION

Various SCAG regional planning activities that do not lead to physical construction including, but not limited to, activities for the 2028 Olympic Games. Toll credits: \$1,017 in FFY25

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	SURFACE TRANS BLK GRNT REGIONAL	\$0	\$8,868	\$0	\$0	\$0	\$0	\$0	\$0	\$8,868
TOTAL	TOTAL	\$0	\$8,868	\$0	\$0	\$0	\$0	\$0	\$0	\$8,868

FTIP ID	<u>LEAD AGENCY</u>	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
SCAGATP_RP1	SCAG	Various	EXEMPT - 93.126	Various	\$7,628	REG0704	Local
PRIMARY PROG	RAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>
NCN50 - RECREA	ATIONAL FACILITIES - NEW				NO	25-12	

SCAG APPROVED STATE APPROVED FEDERAL APPROVED

08/05/2025 08/14/2025 08/19/2025

DESCRIPTION

Grouped Projects for Planning activities: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Planning activities conducted pursuant to titles 23 and 49 U.S.C.

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	ACTIVE TRANSPORTATION	\$643	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$643
CON	ACTIVE TRANSPORTATION	\$5,880	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,880
CON	COUNTY	\$229	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$229
CON	Regional Early Action Planning (REAP)	\$0	\$0	\$876	\$0	\$0	\$0	\$0	\$0	\$876
TOTAL	TOTAL	\$6,752	\$0	\$876	\$0	\$0	\$0	\$0	\$0	\$7,628

LEAD AGENCY FTIP ID **COUNTY CONFORM CATEGORY** AIR BASIN PROJECT COST RTP ID **SYSTEM SCAG** VAR056 EXEMPT - 93.126 Various Various \$13,726 7120005 Local PRIMARY PROGRAM CODE **PROJECT LIMITS MODELING FTIP AMENDMENT** LUM04 - TRANS. ENHANCEMT ACTIVITIES- ELIGIBLE ITEMS NO 25-10

ONLY
SCAG_APPROVED STATE_APPROVED FEDERAL_APPROVED

06/27/2025 N/A N/A

DESCRIPTION

Grouped Project: Projects are consistent with 40 CFR PART 93.126 exempt tables 2 and 3 categories - Bicycle and Pedestrian Facilities (Both motorized and non-motorized).

2025 Federal Transportation Improvement Program **Various Counties Local Highway - Project Listing** Including Amendments 1 - 14

(In \$000`s)

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	ACTIVE TRANSPORTATION	\$0	\$0	\$1,025	\$0	\$0	\$0	\$0	\$0	\$1,025
CON	CITY FUNDS	\$0	\$0	\$1,431	\$0	\$0	\$0	\$0	\$0	\$1,431
CON	Regional Early Action Planning (REAP)	\$0	\$0	\$1,030	\$0	\$0	\$0	\$0	\$0	\$1,030
CON	Safe Streets&Roads4All	\$0	\$0	\$10,240	\$0	\$0	\$0	\$0	\$0	\$10,240
TOTAL	TOTAL	\$0	\$0	\$13,726	\$0	\$0	\$0	\$0	\$0	\$13,726

FTIP ID	LEAD AGEN	<u>CY</u>	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
SCAG015	VARIOUS AC	GENCIES	Various	EXEMPT - 93.126	Various	\$152,484	REG0701	Local
PRIMARY PROG	GRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>1T</u>
LUM03 - SAFETY	′					NO	25-05	
SCAG_APPROV	<u>/ED</u>	STATE_APPROVED	FEDERAL_APPROVED					
04/11/2025		N/A	N/A					

DESCRIPTION

GROUPED PROJECTS FOR SAFETY IMPROVEMENTS - HSIP PROGRAM PROJECTS CONSISTENT WITH 40 CFR PART 93.126.TABLES 2 & 3 CATEGORIES - RAILROAD/HIGHWAY CROSSING, SAFER NON-FEDERAL-AID SYSTEM ROADS, SHOULDER IMPROVEMENTS, TRAFFIC CONTROL DEVICES & OPERATING ASSISTANCE OTHER THAN SIGNALIZATION PROJECTS, INTERSECTION SIGNALIZATION PROJECTS AT INDIVIDUAL INTERSECTIONS, PAVEMENT MARKING DEMO. Using Toll Credit

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	CITY FUNDS	\$731	\$6,494	\$1,749	\$3,496	\$3,222	\$0	\$0	\$0	\$15,692
CON	HIGHWAY SAFETY IMPROVEMENT	\$6,357	\$56,620	\$15,251	\$30,476	\$28,088	\$0	\$0	\$0	\$136,792
TOTAL	TOTAL	\$7,088	\$63,114	\$17,000	\$33,972	\$31,310	\$0	\$0	\$0	\$152,484

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
SCAG0625	VARIOUS AGENCIES	Various	EXEMPT - 93.126	Various	\$597,040	REG0704	Local
PRIMARY PROG	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDME	<u>NT</u>
NCN50 - RECRE	ATIONAL TRAIL PROJECTS				NO	25-06	
	/FD STATE ADDDOV/ED	EEDEDAL ADDDOVED					

SCAG APPROVED

05/23/2025

05/08/2025

DESCRIPTION

04/30/2025

GROUPED PROJECTS FOR BICYCLE AND PEDESTRIAN FACILITIES FUNDED BY RECREATIONAL TRAILS PROGRAM: PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 AND TABLE 3 CATEGORIES - BICYCLE AND PEDESTRIAN FACILITIES (BOTH MOTORIZED AND NON-MOTORIZED) -FFY 24/25

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	AGENCY	\$0	\$98,505	\$0	\$0	\$0	\$0	\$0	\$0	\$98,505
CON	RECREATIONAL TRAILS	\$0	\$498,535	\$0	\$0	\$0	\$0	\$0	\$0	\$498,535
TOTAL	TOTAL	\$0	\$597,040	\$0	\$0	\$0	\$0	\$0	\$0	\$597,040

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
SCAG232602	VARIOUS AGENCIES	Various	TCM Committed	Various	\$8,980	7120006	Local
PRIMARY PRO	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	I

TDM24 - TDM PROGRAMS-NON RIDEMATCHING & NON PARK & 25-02

SCAG APPROVED

STATE APPROVED FEDERAL_APPROVED

DESCRIPTION

Update regional TDM Initiation Plan. Develop & implement pilot projects to evaluate viability & replicability of project deployments to targeted locations. Develop, implement, & evaluate strategies to motivate reduced VMT during events & enduring mode shifts resulting in reduced VMT & GHG. Integrate TDM initiatives into transp strategy for 2028 Games i.e. freight TDM, mobility hubs, first/last mile, etc. Toll cred: \$\$320 FFY24/25, \$150 FFY25/26, \$280 FFY26/27, \$280 FFY27/28

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	CMAQ	\$0	\$2,789	\$0	\$1,307	\$2,442	\$2,442	\$0	\$0	\$8,980
TOTAL	TOTAL	\$0	\$2,789	\$0	\$1,307	\$2,442	\$2,442	\$0	\$0	\$8,980

2025 Federal Transportation Improvement Program **Various Counties**

Local Highway - Project Listin	g
Including Amendments 1 - 14	ļ
(In \$000`s)	

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	<u>AIR BASIN</u>	PROJECT COST	RTP ID	SYSTEM
SCAG233701	VARIOUS AGENCIES	Various	TCM Committed	Various	\$8,980	7120006	Local
PRIMARY PROG	RAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>
TDM24 - TDM PROGRAMS-NON RIDEMATCHING & NON PARK &							
RIDE SCAG APPROV	ED STATE APPROVED	FEDERAL APPROVED					

DESCRIPTION

12/20/2024

Develop strategies to incentivize freight TDM including off-peak delivery, micro-distribution consolidation, among others during major special events i.e. 2028 Games, serving as legacy framework in the region. Identify and implement pilot projects & opportunities to test strategic approach, potential freight industry partnerships, and refine selected freight TDM strategies for $implementation.\ Toll\ credits:\ \$205\ FFY24/25,\ \$265\ FFY25/26,\ \$280\ FFY26/27,\ \$280\ FFY27/28$

N/A

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	CMAQ	\$0	\$1,789	\$0	\$2,307	\$2,442	\$2,442	\$0	\$0	\$8,980
TOTAL	TOTAL	\$0	\$1,789	\$0	\$2,307	\$2,442	\$2,442	\$0	\$0	\$8,980

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
SCAGCRP03	VARIOUS AGENCIES	Various	TCM Committed	Various	\$824	7120006	Local
PRIMARY PROG	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDME	<u>ENT</u>
NCN26 - BICYCL	LE FACILITY-NEW					25-02	
SCAG APPROV	VFD STATE APPROVED	FEDERAL APPROVED					

N/A N/A 12/20/2024

N/A

DESCRIPTION

E-bike lending library for Nickerson Gardens. Project includes purchase and installation of e-bikes and storage facility, bike parking, marketing, signage, and pilot evaluation. Storage facility will hold up to 50 bike slots. Derived from RPI initiative in SCAGCRP01. Toll credits \$95 in FFY24/25

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	Carbon Reduction Program (CRP)	\$0	\$824	\$0	\$0	\$0	\$0	\$0	\$0	\$824
TOTAL	TOTAL	\$0	\$824	\$0	\$0	\$0	\$0	\$0	\$0	\$824