FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN051211	CAMARILLO	Ventura	NON-EXEMPT	SCCAB	\$10,521	5A0721	Local
PRIMARY PROC	GRAM CODE	PROJECT LIMITS			<u>MODELING</u>	FTIP AMENDMEN	<u>IT</u>
CAX63 - HIGHWA	AY/ROAD IMP - LANE ADD'S ( NO HOV LANES):	From Ventura Blvd to Ple	easant Valley Rd		YES	25-00	

SCAG APPROVED STATE APPROVED FEDERAL APPROVED

09/05/2024 11/15/2024

**DESCRIPTION** 

IN CAMARILLO ON LAS POSAS ROAD FROM VENTURA BLVD TO PLEASANT VALLEY ROAD WIDEN FROM 4 TO 6 LANES.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY FUNDS	\$100	\$0	\$0	\$0	\$1,221	\$0	\$0	\$0	\$1,321
ROW	CITY FUNDS	\$0	\$0	\$0	\$0	\$0	\$1,200	\$0	\$0	\$1,200
CON	CITY FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,000	\$8,000
TOTAL	TOTAL	\$100	\$0	\$0	\$0	\$1,221	\$1,200	\$0	\$8,000	\$10,521

FTIP ID **LEAD AGENCY COUNTY CONFORM CATEGORY** AIR BASIN PROJECT COST RTP ID **SYSTEM** VEN191206 **CAMARILLO** Ventura EXEMPT - 93.126 **SCCAB** \$19,580 5AL04 Local PRIMARY PROGRAM CODE **PROJECT LIMITS** FTIP AMENDMENT <u>MODELING</u>

NCRT1 - BRIDGE RES & REP (NO LN ADD) w/ TCM 25-00

SCAG\_APPROVED STATE\_APPROVED FEDERAL\_APPROVED

09/05/2024 11/15/2024

DESCRIPTION

IN CAMARILLO, BRIDGE REPLACEMENT AT LAS POSAS ROAD AND VENTURA BOULEVARD INTERSECTION. IN THE CITY OF CAMARILLO, REPLACE DETERIORATING REINFORCED CONCRETE BOX CONVEYING THE CAMARILLO HILLS DRAIN UNDER THE LAS POSAS ROAD AND VENTURA BOULEVARD INTERSECTION.

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY FUNDS	\$1,580	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,580
CON	2022 APPROPRIATIONS	\$0	\$0	\$4,000	\$0	\$0	\$0	\$0	\$0	\$4,000
CON	CITY FUNDS	\$0	\$0	\$14,000	\$0	\$0	\$0	\$0	\$0	\$14,000
TOTAL	TOTAL	\$1,580	\$0	\$18,000	\$0	\$0	\$0	\$0	\$0	\$19,580

**LEAD AGENCY** FTIP ID **COUNTY CONFORM CATEGORY** AIR BASIN PROJECT COST RTP ID **SYSTEM CAMARILLO** NON-REPORTABLE TCM **SCCAB** VEN230302 Ventura \$6,909 5A0725 Local **MODELING FTIP AMENDMENT** PRIMARY PROGRAM CODE **PROJECT LIMITS** 

NCN26 - BICYCLE FACILITY-NEW From City Limits to 101 Freeway NB off-ramp 25-02

SCAG\_APPROVED STATE\_APPROVED FEDERAL\_APPROVED

12/20/2024 N/A N/A

**DESCRIPTION** 

In Ventura County, the City of Camarillo to construct Class II Bike Lanes on both sides of Central Avenue starting at the City limits and extending to the US-101 Freeway Northbound off-ramp (approximately 1,700 ft.).

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY FUNDS	\$911	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$911
CON	CITY FUNDS	\$0	\$0	\$688	\$0	\$0	\$0	\$0	\$0	\$688
CON	CMAQ	\$0	\$0	\$317	\$0	\$0	\$0	\$0	\$0	\$317
CON	STIP ADVANCE CON-RIP	\$0	\$0	\$4,667	\$0	\$0	\$0	\$0	\$0	\$4,667
CON	STP LOCAL - REGIONAL	\$0	\$0	\$326	\$0	\$0	\$0	\$0	\$0	\$326
TOTAL	TOTAL	\$911	\$0	\$5,998	\$0	\$0	\$0	\$0	\$0	\$6,909

FTIP ID **LEAD AGENCY COUNTY CONFORM CATEGORY** RTP ID AIR BASIN PROJECT COST **SYSTEM SCCAB** VEN170113 OJAI Ventura EXEMPT - 93.126 \$4,499 500703 Local PRIMARY PROGRAM CODE **PROJECT LIMITS** <u>MODELING</u> **FTIP AMENDMENT** 

NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE

NO 25-05

SCAG APPROVED STATE\_APPROVED FEDERAL\_APPROVED

04/11/2025 N/A N/A

DESCRIPTION

Pedestrian and Bike Safety Improvements; Ojai Avenue and Maricopa Hwy. (Project will use toll credits of \$152 for CMAQ in FY24/25).

ı										
PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	ACTIVE TRANSPORTATION	\$230	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$230
PE	CMAQ	\$100	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$300
CON	ACTIVE TRANSPORTATION	\$2,103	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,103
CON	CMAQ	\$0	\$1,124	\$0	\$0	\$0	\$0	\$0	\$0	\$1,124
CON	TDA ARTICLE #3	\$742	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$742
TOTAL	TOTAL	\$3,175	\$1,324	\$0	\$0	\$0	\$0	\$0	\$0	\$4,499

4							
FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
VEN230120	OXNARD	Ventura	EXEMPT - 93.126	SCCAB	\$4,290	7120004	Local
PRIMARY PROG	SRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	π
NCR25 - BICYCL	.E & PEDESTRAIN FACILITIES-UPGRADE					25-01	

SCAG\_APPROVED STATE\_APPROVED FEDERAL\_APPROVED

11/01/2024 11/15/2024 12/20/2024

#### **DESCRIPTION**

In Ventura County, in the City of Oxnard, at 17 locations, accessible pedestrian enhancements including install and construct narrowed lanes, pedestrian and bicyclist warning signage, advance stop bars, curb extensions, green conflict striping, high-visibility crosswalks, straightened crosswalks, upgraded curb ramps, accessible pedestrian signals, pedestrian countdown signal heads.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY FUNDS	\$49	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$49
PE	CMAQ	\$375	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$375
CON	CITY FUNDS	\$0	\$0	\$444	\$0	\$0	\$0	\$0	\$0	\$444
CON	CMAQ	\$0	\$0	\$2,222	\$0	\$0	\$0	\$0	\$0	\$2,222
CON	Carbon Reduction Program (CRP)	\$0	\$0	\$700	\$0	\$0	\$0	\$0	\$0	\$700
CON	TDA ARTICLE #3	\$0	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$500
TOTAL	TOTAL	\$424	\$0	\$3,866	\$0	\$0	\$0	\$0	\$0	\$4,290

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	<u>AIR BASIN</u>	PROJECT COST	RTP ID	<u>SYSTEM</u>
VEN240101	OXNARD	Ventura	EXEMPT - 93.126	SCCAB	\$200	5AL07	Local
PRIMARY PROC	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>T</u>
STUDY - PROJE	ECT STUDY					25-00	

SCAG\_APPROVED STATE\_APPROVED FEDERAL\_APPROVED

SCAG AFFROVED STATE AFFROVED TEDETAL AFFROVED

09/05/2024 11/15/2024

### **DESCRIPTION**

In the City of Oxnard, on Oxnard Blvd. and Chanel Islands Blvd. from Rose Ave. to Du Pont St., conduct feasibility study-plan and PE to retrofit the Oxnard Blvd. interchange (old St. Route 1) to replace the circuitous Channel Islands Bridge with roundabout or signalized intersection.

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	CITY FUNDS	\$0	\$0	\$200	\$0	\$0	\$0	\$0	\$0	\$200
TOTAL	TOTAL	\$0	\$0	\$200	\$0	\$0	\$0	\$0	\$0	\$200

4							
FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	<u>AIR BASIN</u>	PROJECT COST	RTP ID	<u>SYSTEM</u>
VEN220202	OXNARD HARBOR DISTRICT	Ventura	EXEMPT - 93.126	SCCAB	\$350	REG0702	Local

VER02 - VEHICLES-ADM/MAIN/SER/SEC-(GAS/DIESEL)

NO 25-00

VER02 - VEHICLES-ADM/MAIN/SER/SEC-(GAS/DIESEL)
-UPGRA/REHAB
SCAG\_APPROVED
STATE\_APPROVED

STATE\_APPROVED FEDERAL\_APPROVED

09/05/2024 11/15/2024

#### DESCRIPTION

In Port of Heuneme, replace four (4) gas-powered Port vehicles used by Harbor Master and facility crews with four (4) Electric Ford 150 or Equivalent Trucks

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	CMAQ	\$0	\$0	\$310	\$0	\$0	\$0	\$0	\$0	\$310
CON	PRIVATE FUNDS	\$0	\$0	\$40	\$0	\$0	\$0	\$0	\$0	\$40
TOTAL	TOTAL	\$0	\$0	\$350	\$0	\$0	\$0	\$0	\$0	\$350

FTIP ID **LEAD AGENCY COUNTY CONFORM CATEGORY** AIR BASIN PROJECT COST RTP ID **SYSTEM** OXNARD HARBOR DISTRICT **SCCAB** VEN230301 Ventura EXEMPT - 93.126 \$18,027 100705 Local PRIMARY PROGRAM CODE **PROJECT LIMITS MODELING FTIP AMENDMENT** 

\* PORT FACILITIES ? NO LANE ADDITIONS 25-05

SCAG APPROVED STATE APPROVED FEDERAL APPROVED

04/11/2025 N/A N/A

#### **DESCRIPTION**

Port of Hueneme north terminal shore power project provides state of the art electrical infrastructure and electrical-grid-base connection allowing Roll-on/Roll-off ocean going vessels to shut down diesel auxiliary engines while at berth, connect into shore power, and effectively eliminate vessel diesel emissions while at berth.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	AGENCY	\$1,529	\$586	\$0	\$0	\$0	\$0	\$0	\$0	\$2,115
CON	CMAQ	\$10,019	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$14,019
CON	Carbon Reduction Program (CRP)	\$1,893	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,893
TOTAL	TOTAL	\$13,441	\$4,586	\$0	\$0	\$0	\$0	\$0	\$0	\$18,027

**LEAD AGENCY** FTIP ID **COUNTY CONFORM CATEGORY** AIR BASIN PROJECT COST RTP ID **SYSTEM** VEN240303 OXNARD HARBOR DISTRICT Ventura EXEMPT - 93.126 **SCCAB** \$153 REG0702 Local PRIMARY PROGRAM CODE **PROJECT LIMITS MODELING** FTIP AMENDMENT

TRN10 - Electric Charging Equipment/Facilities - New 25-00

SCAG\_APPROVED STATE\_APPROVED FEDERAL\_APPROVED

09/05/2024 11/15/2024

#### **DESCRIPTION**

In Ventura county, the Port of Hueneme to purchase and install two (2) standalone solar charging stations as part of a larger project to purchase EV vehicles and chargers.

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	CMAQ	\$0	\$0	\$135	\$0	\$0	\$0	\$0	\$0	\$135
CON	PRIVATE FUNDS	\$0	\$0	\$18	\$0	\$0	\$0	\$0	\$0	\$18
TOTAL	TOTAL	\$0	\$0	\$153	\$0	\$0	\$0	\$0	\$0	\$153

**LEAD AGENCY** FTIP ID **COUNTY CONFORM CATEGORY** AIR BASIN PROJECT COST RTP ID **SYSTEM** SAN BUENAVENTURA VEN210803 Ventura **TCM Committed SCCAB** \$1,008 500703 Local PRIMARY PROGRAM CODE **PROJECT LIMITS MODELING** FTIP AMENDMENT NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW NO 25-00

SCAG\_APPROVED STATE\_APPROVED FEDERAL\_APPROVED

09/05/2024 11/15/2024

### **DESCRIPTION**

The Cabrillo Segment Multi-Use Path Gap Completion constructs a Class I trail in the City of Ventura creating a 2.0 mile long continuous Active Transportation corridor.

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	ACTIVE TRANSPORTATION	\$178	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$178
ROW	ACTIVE TRANSPORTATION	\$5	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5
CON	ACTIVE TRANSPORTATION	\$0	\$825	\$0	\$0	\$0	\$0	\$0	\$0	\$825
TOTAL	TOTAL	\$183	\$825	\$0	\$0	\$0	\$0	\$0	\$0	\$1,008

FTIP ID **LEAD AGENCY COUNTY CONFORM CATEGORY AIR BASIN** PROJECT COST RTP ID **SYSTEM** VEN230121 SAN BUENAVENTURA EXEMPT - 93.126 **SCCAB** 7120004 Ventura \$3,537 Local PRIMARY PROGRAM CODE **PROJECT LIMITS MODELING FTIP AMENDMENT** 

NCN27 - PEDESTRIAN FACILITIES-NEW 25-00

SCAG\_APPROVED STATE\_APPROVED FEDERAL\_APPROVED

09/05/2024 11/15/2024

#### **DESCRIPTION**

In Ventura County, in the City of Ventura, at various locations, construct sidewalks, upgrade curb ramps and install a HAWK signal to complete the route. Total length of sidewalk gap is approximately 2,000 feet. Project includes construction of small retaining wall and some driveway construction.

(In \$000`s)

				(111 \$000 5)					
FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CITY FUNDS	\$76	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$76
CMAQ	\$498	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$498
CMAQ	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1
CITY FUNDS	\$0	\$0	\$329	\$0	\$0	\$0	\$0	\$0	\$329
CMAQ	\$0	\$0	\$1,066	\$0	\$0	\$0	\$0	\$0	\$1,066
STP LOCAL - REGIONAL	\$0	\$0	\$1,567	\$0	\$0	\$0	\$0	\$0	\$1,567
TOTAL	\$575	\$0	\$2,962	\$0	\$0	\$0	\$0	\$0	\$3,537
	CITY FUNDS CMAQ CMAQ CITY FUNDS CMAQ STP LOCAL - REGIONAL	CITY FUNDS \$76  CMAQ \$498  CMAQ \$1  CITY FUNDS \$0  CMAQ \$0  STP LOCAL - \$0  REGIONAL	CITY FUNDS \$76 \$0  CMAQ \$498 \$0  CMAQ \$1 \$0  CITY FUNDS \$0 \$0  CMAQ \$0 \$0  STP LOCAL - \$0 \$0  REGIONAL	CITY FUNDS \$76 \$0 \$0  CMAQ \$498 \$0 \$0  CMAQ \$1 \$0 \$0  CITY FUNDS \$0 \$0  CITY FUNDS \$0 \$0  STP LOCAL - \$0 \$0  REGIONAL	FUND SOURCE         PRIOR         24/25         25/26         26/27           CITY FUNDS         \$76         \$0         \$0         \$0           CMAQ         \$498         \$0         \$0         \$0           CMAQ         \$1         \$0         \$0         \$0           CITY FUNDS         \$0         \$0         \$329         \$0           CMAQ         \$0         \$0         \$1,066         \$0           STP LOCAL - REGIONAL         \$0         \$0         \$1,567         \$0	FUND SOURCE         PRIOR         24/25         25/26         26/27         27/28           CITY FUNDS         \$76         \$0         \$0         \$0         \$0           CMAQ         \$498         \$0         \$0         \$0         \$0           CMAQ         \$1         \$0         \$0         \$0         \$0           CITY FUNDS         \$0         \$0         \$329         \$0         \$0           CMAQ         \$0         \$0         \$1,066         \$0         \$0           STP LOCAL - REGIONAL         \$0         \$1,567         \$0         \$0	FUND SOURCE         PRIOR         24/25         25/26         26/27         27/28         28/29           CITY FUNDS         \$76         \$0         \$0         \$0         \$0         \$0           CMAQ         \$498         \$0         \$0         \$0         \$0         \$0           CMAQ         \$1         \$0         \$0         \$0         \$0         \$0           CITY FUNDS         \$0         \$0         \$0         \$0         \$0         \$0           CMAQ         \$0         \$0         \$1,066         \$0         \$0         \$0           STP LOCAL - REGIONAL         \$0         \$0         \$1,567         \$0         \$0         \$0	FUND SOURCE         PRIOR         24/25         25/26         26/27         27/28         28/29         29/30           CITY FUNDS         \$76         \$0 <td>FUND SOURCE         PRIOR         24/25         25/26         26/27         27/28         28/29         29/30         FUTURE           CITY FUNDS         \$76         \$0         \$</td>	FUND SOURCE         PRIOR         24/25         25/26         26/27         27/28         28/29         29/30         FUTURE           CITY FUNDS         \$76         \$0         \$

FTIP ID	<u>LEAD AGENCY</u>	<u>COUNTY</u>	CONFORM CATEGORY	<u>AIR BASIN</u>	PROJECT COST	<u>RTP ID</u>	<u>SYSTEM</u>
VEN230701	SAN BUENAVENTURA	Ventura	EXEMPT - 93.126	SCCAB	\$27,203	500703	Local
PRIMARY PROG	SRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	Τ
NCN25 - BICYCL	E & PEDESTRAIN FACILITIES-NEW					25-02	

STATE\_APPROVED FEDERAL\_APPROVED SCAG\_APPROVED

12/20/2024 N/A N/A

#### **DESCRIPTION**

In Ventura County, environmental, design, and construction for a Class I trail in the city of Ventura and unincorporated Ventura County providing an improved east-west bicycle and pedestrian route between East Ventura Metrolink station and east of Wells Road (SR 118) along the Santa Paula Rail line, including 8 lane miles of trail, crosswalks, new sidewalks and new curb ramps installed at various locations.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	ACTIVE TRANSPORTATION	\$4,438	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,438
ROW	ACTIVE TRANSPORTATION	\$2,278	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,278
CON	ACTIVE TRANSPORTATION	\$0	\$70	\$0	\$0	\$0	\$0	\$0	\$0	\$70
CON	SB1 SOLUTIONS FOR CONGESTED	\$0	\$20,417	\$0	\$0	\$0	\$0	\$0	\$0	\$20,417
TOTAL	TOTAL	\$6,716	\$20,487	\$0	\$0	\$0	\$0	\$0	\$0	\$27,203

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN250701	SAN BUENAVENTURA	Ventura	TCM	SCCAB	\$8,667	720005	Local
PRIMARY PROC	GRAM CODE	PROJECT LIMITS			<u>MODELING</u>	FTIP AMENDMEN	<u>IT</u>
NCN25 - BICYCL	E & PEDESTRAIN FACILITIES-NEW					25-12	
SCAG_APPRO\	/ED STATE_APPROVED	FEDERAL_APPROVED					

08/19/2025 08/14/2025 08/05/2025

### **DESCRIPTION**

In the City of Ventura, Eastside Neighborhood Greenway project includes over 2.7 miles of improvements along a west-east contiguous alignment in the eastside neighborhood of West Saticoy at locations between Kimball Road and Wells Road. Infrastructure improvements include segments of Class II, Class III, and Multiuse Path facilities for bicycles and pedestrian improvements throughout, as well as non-infrastructure educational programs.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	ACTIVE TRANSPORTATION	\$0	\$0	\$0	\$280	\$1,130	\$0	\$0	\$0	\$1,410
ROW	CITY FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	\$740	\$0	\$740
CON	CITY FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	\$6,517	\$0	\$6,517
TOTAL	TOTAL	\$0	\$0	\$0	\$280	\$1,130	\$0	\$7,257	\$0	\$8,667

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
VEN230304	SANTA PAULA	Ventura	EXEMPT - 93.126	SCCAB	\$1,882	7120004	Local
PRIMARY PROC	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>T</u>
NCN26 - BICYCL	_E FACILITY-NEW					25-00	

FEDERAL APPROVED SCAG\_APPROVED STATE\_APPROVED

11/15/2024 09/05/2024

## **DESCRIPTION**

In Ventura County, the City of Santa Paula to close gap in Class I bike trail from .75 miles east of 12th street along Santa Paula Branch Line rail right of way to Santa Paula Creek bridge and 0.93 miles north of Santa Paula Creek bridge along the Santa Paula Creek levee to the northerly city limit.

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY FUNDS	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400
CON	TDA ARTICLE #3	\$0	\$1,482	\$0	\$0	\$0	\$0	\$0	\$0	\$1,482
TOTAL	TOTAL	\$400	\$1,482	\$0	\$0	\$0	\$0	\$0	\$0	\$1,882

**LEAD AGENCY** FTIP ID **COUNTY CONFORM CATEGORY** AIR BASIN PROJECT COST RTP ID **SYSTEM** SIMI VALLEY **SCCAB** VEN230903 Ventura EXEMPT - 93.126 \$1,310 500703 Local PRIMARY PROGRAM CODE **PROJECT LIMITS** FTIP AMENDMENT MODELING

NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW 25-00

SCAG APPROVED STATE APPROVED FEDERAL APPROVED

09/05/2024 11/15/2024

**DESCRIPTION** 

In Ventura County, in the City of Simi Valley, construct 1.8 miles of improved and standardized class 2 multi-use trail, completing the fifth phase of master planned trail system.

ı ———										
<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	ACTIVE TRANSPORTATION	\$0	\$86	\$0	\$0	\$0	\$0	\$0	\$0	\$86
PE	AGENCY	\$0	\$44	\$0	\$0	\$0	\$0	\$0	\$0	\$44
ROW	ACTIVE TRANSPORTATION	\$0	\$6	\$0	\$0	\$0	\$0	\$0	\$0	\$6
ROW	AGENCY	\$0	\$4	\$0	\$0	\$0	\$0	\$0	\$0	\$4
CON	ACTIVE TRANSPORTATION	\$0	\$0	\$659	\$0	\$0	\$0	\$0	\$0	\$659
CON	AGENCY	\$0	\$0	\$511	\$0	\$0	\$0	\$0	\$0	\$511
TOTAL	TOTAL	\$0	\$140	\$1,170	\$0	\$0	\$0	\$0	\$0	\$1,310

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
VEN210201	THOUSAND OAKS	Ventura	TCM	SCCAB	\$76,500	620A1L01	Local
PRIMARY PROG	RAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>
CANT8 - NEW OVERCROSS OR UNDERCROSS w/ TCM:NRS		From Willow Road to NB	Ramps		YES	25-00	

SCAG\_APPROVED STATE\_APPROVED FEDERAL\_APPROVED

09/05/2024 11/15/2024

#### **DESCRIPTION**

IN THE CITY OF THOUSAND OAKS ON US 101. PM 1.5/2.1, REPLACE HAMPSHIRE ROAD UNDERCROSSING STRUCTURE, BRIDGE NUMBER 52-0273. WIDEN HAMPSHIRE ROAD TO PROVIDE ONE ADDITIONAL LEFT-TURN LANE IN NB DIRECTION BETWEEN SB AND NB RAMPS, IN SB DIRECTION PROVIDE ONE ADDITIONAL THROUGH LANE BETWEEN NB RAMPS AND WILLOW LN AND ONE ADDITIONAL LEFT-TURN LANE BETWEEN SB AND NB RAMPS, CLASS II BIKE LANES, AND WIDEN NB ON-RAMP TO 3 LANES. RIGHT OF WAY ACQUISITION WILL BE REQUIRED.

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	Gas Tax (Subvention to cities)	\$0	\$0	\$3,000	\$6,000	\$0	\$0	\$0	\$0	\$9,000
ROW	Gas Tax (Subvention to cities)	\$0	\$0	\$0	\$0	\$500	\$0	\$0	\$0	\$500
CON	Gas Tax (Subvention to cities)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$67,000	\$67,000
TOTAL	TOTAL	\$0	\$0	\$3,000	\$6,000	\$500	\$0	\$0	\$67,000	\$76,500

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN220401	THOUSAND OAKS	Ventura	TCM Committed	SCCAB	\$3,451	500703	Local
PRIMARY PROG	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>T</u>
NCN27 - PEDES	TRIAN FACILITIES-NEW				NO	25-00	

SCAG APPROVED STATE APPROVED FEDERAL APPROVED

09/05/2024 11/15/2024

## <u>DESCRIPTION</u>

In Thousand Oaks, Rancho Conejo Biotech Area Sidewalk Improvements, Install sidewalk and pedestrian safety improvements (lighting and crosswalks as required), as follows: (a) Teller Rd between Lawrence Dr and approx 1,000 feet west of Lawrence Dr; (b) Hillcrest Drive between Mitchell Rd and approx 1,000 feet west of Lawrence Dr between Hillcrest Dr and approx 700 feet north of Hillcrest Dr: and (d) on Corporate Center Dr east of Rancho Conejo Blvd. approx 440 feet.

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY FUNDS	\$354	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$354
CON	CITY FUNDS	\$0	\$1,504	\$0	\$0	\$0	\$0	\$0	\$0	\$1,504
CON	COVID Relief Funds - STIP	\$0	\$1,593	\$0	\$0	\$0	\$0	\$0	\$0	\$1,593
TOTAL	TOTAL	\$354	\$3,097	\$0	\$0	\$0	\$0	\$0	\$0	\$3,451

(In \$000`s)

FTIP ID **LEAD AGENCY COUNTY CONFORM CATEGORY** AIR BASIN PROJECT COST RTP ID **SYSTEM** THOUSAND OAKS **SCCAB** VEN230118 Ventura EXEMPT - 93.126 \$2,845 500703 Local **PROJECT LIMITS** FTIP AMENDMENT PRIMARY PROGRAM CODE MODELING

FEDERAL APPROVED SCAG APPROVED STATE APPROVED

11/15/2024 09/05/2024

NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE

#### **DESCRIPTION**

In Ventura County, in the City of Thousand Oaks, on Hillcrest Dr. between Lynn Rd. and Moorpark Rd., reduce the number of travel lanes from three to two in each direction, construct Class IV bike lanes in both directions, install a sidewalk between Lynn Rd. and McCloud Ave. on the north side of Hillcrest Dr., and install new accessible ramps at 5 locations throughout.

From Lynn Rd. to Moorpark Rd.

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY FUNDS	\$56	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$56
PE	CMAQ	\$434	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$434
ROW	CITY FUNDS	\$0	\$5	\$0	\$0	\$0	\$0	\$0	\$0	\$5
CON	ACTIVE TRANSPORTATION	\$0	\$2,350	\$0	\$0	\$0	\$0	\$0	\$0	\$2,350
TOTAL	TOTAL	\$490	\$2,355	\$0	\$0	\$0	\$0	\$0	\$0	\$2,845

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	<u>AIR BASIN</u>	PROJECT COST	RTP ID	<u>SYSTEM</u>
VEN230119	THOUSAND OAKS	Ventura	TCM Committed	SCCAB	\$9,119	500703	Local
PRIMARY PROG	GRAM CODE	PROJECT LIMITS			<u>MODELING</u>	FTIP AMENDME	<u>NT</u>
NCN25 - BICYCL	E & PEDESTRAIN FACILITIES-NEW	From Gainsborough Rd.	to Reino Dr.			25-02	
SCAG_APPROV	<u>'ED</u> <u>STATE_APPROVED</u>	FEDERAL_APPROVED					

N/A N/A 12/20/2024

#### **DESCRIPTION**

In Ventura County, in the City of Thousand Oaks, on Lynn Rd between Gainsborough Rd. & Reino Dr, including bridge over U.S. 101 freeway, construct Class IV bike lanes (5.3 miles), new sidewalk (1.6 miles), rapid flashing beacons, bicycle signal phasing, bridge fencing (0.06 miles), new crosswalk, curb ramps, lighting, pavement markings and signage.

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY FUNDS	\$170	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$170
PE	CMAQ	\$722	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$722
PE	HIGHWAY INFRASTRUCTURE	\$36	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$36
PE	STP LOCAL - REGIONAL	\$867	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$867
PE	TDA ARTICLE #3	\$175	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$175
ROW	CITY FUNDS	\$0	\$0	\$5	\$0	\$0	\$0	\$0	\$0	\$5
CON	ACTIVE TRANSPORTATION	\$0	\$0	\$2,602	\$0	\$0	\$0	\$0	\$0	\$2,602
CON	CITY FUNDS	\$0	\$0	\$1,969	\$0	\$0	\$0	\$0	\$0	\$1,969
CON	SURFACE TRANS BLK GRNT REGIONAL	\$0	\$0	\$2,573	\$0	\$0	\$0	\$0	\$0	\$2,573
TOTAL	TOTAL	\$1,970	\$0	\$7,149	\$0	\$0	\$0	\$0	\$0	\$9,119

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
VEN250702	THOUSAND OAKS	Ventura	EXEMPT - 93.126	SCCAB	\$745	720005	Local
PRIMARY PROC	PRIMARY PROGRAM CODE				MODELING	FTIP AMENDMEN	<u>T</u>
NCN26 - BICYCI	F FACILITY-NFW			_		25_12	

STATE APPROVED SCAG APPROVED FEDERAL APPROVED

08/19/2025 08/05/2025 08/14/2025

#### **DESCRIPTION**

In the City of Thousand Oaks, bicyclist safety improvements at Route 23/Olsen Road Undercrossing including striping and visibility improvements as well as modification of the traffic signal at the Route 23/Olsen Road Northbound Off-Ramp to include bike signal phasing for the eastbound direction.

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	ACTIVE TRANSPORTATION	\$0	\$0	\$0	\$92	\$0	\$0	\$0	\$0	\$92
CON	HIGHWAY SAFETY IMPROVEMENT	\$0	\$0	\$0	\$653	\$0	\$0	\$0	\$0	\$653
TOTAL	TOTAL	\$0	\$0	\$0	\$745	\$0	\$0	\$0	\$0	\$745

25-00

(In \$000`s)

FIIPID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RIPID	SYSTEM
VEN54032	VARIOUS AGENCIES	Ventura	EXEMPT - 93.126	SCCAB	\$2,082	VEN54032	Local
PRIMARY PROC	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>
LUM02 - REHAB	ILITATION AND RECONSTRUCTION				NO	25-00	

FEDERAL APPROVED SCAG APPROVED STATE APPROVED

11/15/2024 09/05/2024

**DESCRIPTION** 

GROUPED PROJECTS FOR PAVEMENT RESURFACING AND/OR REHABILITATION - LOCAL STREETS & ROADS Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no add travel lanes) Toll Credits will be used for HIP & STPL.

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	CITY FUNDS	\$0	\$26	\$0	\$0	\$0	\$0	\$0	\$0	\$26
CON	Coronavirus Response-Relief Supp	\$0	\$1,856	\$0	\$0	\$0	\$0	\$0	\$0	\$1,856
CON	STP LOCAL	\$0	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$200
TOTAL	TOTAL	\$0	\$2,082	\$0	\$0	\$0	\$0	\$0	\$0	\$2,082

4							
FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
VENLS07	VARIOUS AGENCIES	Ventura	EXEMPT - 93.126	SCCAB	\$55,358	VENLS07	Local
PRIMARY PROC	MARY PROGRAM CODE PROJECT				MODELING	FTIP AMENDMEN	I
NCR36 - BRIDGE	RESTORATION & REPLC (NO LN ADD)				NO	25-07	

FEDERAL APPROVED SCAG\_APPROVED STATE\_APPROVED

05/20/2025 N/A N/A

**DESCRIPTION** 

GROUPED PROJECTS FOR BRIDGE REHABILITATION AND RECONSTRUCTION - HBP PROGRAM Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories -Widening narrow pavements or reconstructing bridges (no additional travel lanes). Consistent with HBP listing as of March 24, 2025.

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	AGENCY	\$118	\$174	\$339	\$0	\$0	\$6,905	\$0	\$0	\$7,536
CON	BRIDGE - LOCAL	\$841	\$924	\$2,620	\$0	\$0	\$43,437	\$0	\$0	\$47,822
TOTAL	TOTAL	\$959	\$1,098	\$2,959	\$0	\$0	\$50,342	\$0	\$0	\$55,358

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
VEN011202	VENTURA COUNTY	Ventura	NON-EXEMPT	SCCAB	\$18,318	VEN011202	Local
PRIMARY PROC	GRAM CODE	PROJECT LIMITS			<u>MODELING</u>	FTIP AMENDMEN	<u>1T</u>
CAY63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES):		From OXNARD CITY LI	MIT to RICE ROAD		YES	25-00	

GM SCAG\_APPROVED STATE\_APPROVED FEDERAL\_APPROVED

09/05/2024 11/15/2024 12/16/2024

**DESCRIPTION** 

HUENEME RD FROM OXNARD CITY LIMITS TO RICE RD - WIDEN FROM 2 TO 4 LANES (PHASE I)

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	COUNTY	\$1,055	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,055
PE	HIGHWAY INFRASTRUCTURE	\$1,172	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,172
PE	PRIVATE FUNDS	\$0	\$0	\$0	\$0	\$1,698	\$0	\$0	\$0	\$1,698
ROW	PRIVATE FUNDS	\$0	\$0	\$0	\$0	\$910	\$0	\$0	\$0	\$910
CON	PRIVATE FUNDS	\$0	\$0	\$0	\$0	\$13,483	\$0	\$0	\$0	\$13,483
TOTAL	TOTAL	\$2,227	\$0	\$0	\$0	\$16,091	\$0	\$0	\$0	\$18,318

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN170109	VENTURA COUNTY	Ventura	EXEMPT/ MODELED	SCCAB	\$19,518	VEN170109	Local
PRIMARY PROG	SRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>
PLN40 - PLANNII	NG	From Rice Road to Los F	Posas Road		YES	25-00	

SCAG APPROVED STATE APPROVED FEDERAL APPROVED

11/15/2024 09/05/2024

#### **DESCRIPTION**

HUENEME ROAD FROM RICE ROAD TO LAS POSAS ROAD - WIDEN 3.66 ROAD MILES TO FOUR LANES ( PE ONLY)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	PRIVATE FUNDS	\$0	\$0	\$0	\$0	\$19,518	\$0	\$0	\$0	\$19,518
TOTAL	TOTAL	\$0	\$0	\$0	\$0	\$19,518	\$0	\$0	\$0	\$19,518

<u> </u>							
FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
VEN170110	VENTURA COUNTY	Ventura	NON-EXEMPT	SCCAB	\$131,630	5A0720	Local
PRIMARY PRO	GRAM CODE	PROJECT LIMITS			<u>MODELING</u>	FTIP AMENDMENT	Γ
CAX63 - HIGHW	VAY/ROAD IMP - LANE ADD'S ( NO HOV LANES):	From OXNARD CITY LIV	MITS to VENTURA CITY LIMITS		YES	25-00	

RS <u>SCAG\_APPROVED</u> <u>STATE\_APPROVED</u> <u>FEDERAL\_APPROVED</u>

09/05/2024 11/15/2024

#### **DESCRIPTION**

HARBOR BOULEVARD - WIDEN APPROXIMATELY 1.99 MILES OF ROADWAY FROM TWO TO FOUR LANES FROM OXNARD CL TO VENTURA CL (MILEAGE INCLUDES 545.6 FOOT BRIDGE OVER SANTA CLARA RIVER)

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	PRIVATE FUNDS	\$0	\$0	\$0	\$0	\$7,630	\$0	\$0	\$0	\$7,630
CON	PRIVATE FUNDS	\$0	\$0	\$0	\$0	\$124,000	\$0	\$0	\$0	\$124,000
TOTAL	ΤΟΤΔΙ	\$0	\$0	\$0	\$0	\$131 630	\$0	\$0	\$0	\$131 630

4							
FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
VEN210603	VENTURA COUNTY	Ventura	NON-REPORTABLE TCM	SCCAB	\$1,632	500703	Local
PRIMARY PROG	RAM CODE	PROJECT LIMITS			<u>MODELING</u>	FTIP AMENDMEN	ſΤ
NCN26 - BICYCL	E FACILITY-NEW	From Mulberry Road to L	_os Cabos Lane		NO	25-02	

SCAG\_APPROVED STATE\_APPROVED FEDERAL\_APPROVED

12/20/2024 N/A N/A

#### **DESCRIPTION**

Ventura Avenue Pedestrian and Bike Lane Improvements: Construct 1,135 feet of sidewalk on east side of Ventura Ave; 1580 feet of Class II bike lanes on west side; 1580 feet of Class III bike lanes on east side; access ramps; traffic calming measures.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CMAQ	\$95	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$95
PE	COUNTY	\$23	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23
CON	CMAQ	\$0	\$752	\$0	\$0	\$0	\$0	\$0	\$0	\$752
CON	COUNTY	\$0	\$262	\$0	\$0	\$0	\$0	\$0	\$0	\$262
CON	Carbon Reduction Program (CRP)	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$500
TOTAL	TOTAL	\$118	\$1,514	\$0	\$0	\$0	\$0	\$0	\$0	\$1,632

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
VEN210606	VENTURA COUNTY	Ventura	TCM Committed	SCCAB	\$8,460	500703	Local
PRIMARY PROG	SRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>NT</u>
NCN29 - SIDEWALKS/CURB CUTS-NEW		From Vineyard Ave to Ro	ose Ave		NO	25-00	

SCAG\_APPROVED STATE\_APPROVED FEDERAL\_APPROVED

09/05/2024 11/15/2024

## DESCRIPTION

EL RIO PEDESTRIAN IMPROVEMENT AND SAFE ROUTE TO SCHOOL PROJECT: INSTALL SIDEWALKS, CURBS, GUTTERS, WATER-RETENTION AREAS, CURB EXTENSIONS, RRFBS, AND INTERSECTION IMPROVEMENTS, FOR SRTS AND DISADVANTAGED COMMUNITY.

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	ACTIVE TRANSPORTATION	\$1,106	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,106
PE	COUNTY	\$137	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$137
CON	ACTIVE TRANSPORTATION	\$0	\$5,089	\$0	\$0	\$0	\$0	\$0	\$0	\$5,089
CON	COUNTY	\$628	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$2,128
TOTAL	TOTAL	\$1,871	\$6,589	\$0	\$0	\$0	\$0	\$0	\$0	\$8,460

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN230117	VENTURA COUNTY	Ventura	EXEMPT - 93.126	SCCAB	\$3,497	7120001	Local
PRIMARY PROC	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>T</u>

NCN27 - PEDESTRIAN FACILITIES-NEW 25-00

STATE APPROVED FEDERAL APPROVED SCAG APPROVED

11/15/2024 09/05/2024

#### **DESCRIPTION**

In Ventura County, in the community of Saticoy, the County of Ventura to construct a sidewalk gap closure, curbs, gutters, curb extensions, intersection improvements, and a multi-use path,

for a disadvantaged community.

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	County General Funds	\$0	\$225	\$0	\$0	\$0	\$0	\$0	\$0	\$225
PE	RMRA - Road Maintenance and	\$0	\$0	\$400	\$0	\$0	\$0	\$0	\$0	\$400
CON	RMRA - Road Maintenance and	\$0	\$0	\$0	\$2,872	\$0	\$0	\$0	\$0	\$2,872
TOTAL	TOTAL	\$0	\$225	\$400	\$2,872	\$0	\$0	\$0	\$0	\$3,497

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
VEN230901	VENTURA COUNTY	Ventura	EXEMPT - 93.126	SCCAB	\$3,450	500703	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS			<u>MODELING</u>	FTIP AMENDMEN	π
NCN27 - PEDESTRIAN FACILITIES-NEW						25-00	

FEDERAL APPROVED SCAG APPROVED STATE APPROVED

09/05/2024 11/15/2024

#### **DESCRIPTION**

In Ventura County, in the community of Piru, install sidewalks, curbs, gutters, curb extensions, RRFB and intersection improvements for safe routes to school and a disadvantaged community, at locations including Main Street, Center Street, Church Street, Camulos Street, Market Street, and Via Fustero.

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	ACTIVE TRANSPORTATION	\$0	\$200	\$390	\$0	\$0	\$0	\$0	\$0	\$590
CON	ACTIVE TRANSPORTATION	\$0	\$0	\$0	\$2,860	\$0	\$0	\$0	\$0	\$2,860
TOTAL	TOTAL	\$0	\$200	\$390	\$2,860	\$0	\$0	\$0	\$0	\$3,450

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	<u>AIR BASIN</u>	PROJECT COST	RTP ID	<u>SYSTEM</u>
VEN230702	VENTURA COUNTY TRANS COMMISSION (VCTC)	Ventura	EXEMPT - 93.126	SCCAB	\$60	7160004	Local
PRIMARY PROC	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>

FUL52 - FUELING STATIONS-ALTERNATIVE FUEL 25-00

SCAG\_APPROVED STATE\_APPROVED FEDERAL\_APPROVED

09/05/2024 11/15/2024

#### **DESCRIPTION**

In Ventura County, installation of two EV chargers at Camarillo, Oxnard, and E. Ventura rail station for a total of 6 chargers.

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	SB1 SOLUTIONS FOR CONGESTED	\$0	\$60	\$0	\$0	\$0	\$0	\$0	\$0	\$60
TOTAL	TOTAL	\$0	\$60	\$0	\$0	\$0	\$0	\$0	\$0	\$60

4							
FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
VEN93017	VENTURA COUNTY TRANS COMMISSION (VCTC)	Ventura	TCM Committed	SCCAB	\$1,329	VEN93017	Local
PRIMARY PROC	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>
TDM20 - RIDESH	HARING				NO	25-00	

FEDERAL APPROVED STATE\_APPROVED SCAG\_APPROVED

09/05/2024 11/15/2024

## **DESCRIPTION**

## REGIONAL RIDESHARE PROGRAM FOR 24/25 & 25/26. Project will use Toll Credits for CMAQ in 24/25 and 25/26.

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	CMAQ	\$886	\$0	\$443	\$0	\$0	\$0	\$0	\$0	\$1,329
TOTAL	TOTAL	\$886	\$0	\$443	\$0	\$0	\$0	\$0	\$0	\$1,329
	•	-	-	-	-	•	-	-		