

2025 Federal Transportation Improvement Program  
Ventura County  
State Highway - Project Listing  
Including Amendments 1 - 14  
(In \$000's)

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VENLS01	CALTRANS	Ventura	EXEMPT - 93.126	SCCAB	\$23,877	REG0701	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
SHP04 - SAFETY		NO	25-05

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
04/11/2025	N/A	N/A

DESCRIPTION										
GROUPED PROJ FOR SAFETY IMPROV - SHOPP COLLISION REDUCT Proj consistent w/ 40 CFR Part 93.126 Exempt Tables 2 & Table 3 cat - RR/hwy xing, Safer non-Fed-aid sys rds, Shoulder improv, traff control dev & oper assist oth than signalization proj, Intrsrction signalization proj @ indivi intersections, Pavemnt marking demo, Truck climb lanes outside urb areas, Lightng improv, Emergency truck pullovers										
PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	SHOPP - ADVANCE CONSTRUCTION	\$0	\$19,287	\$2,240	\$2,350	\$0	\$0	\$0	\$0	\$23,877
TOTAL	TOTAL	\$0	\$19,287	\$2,240	\$2,350	\$0	\$0	\$0	\$0	\$23,877

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VENLS02	CALTRANS	Ventura	EXEMPT - 93.126	SCCAB	\$306,734	REG0701	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
SHP03 - ROADWAY REHABILITATION		NO	25-10

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
06/27/2025	N/A	N/A

DESCRIPTION										
GROUPED PROJECTS LISTING FOR PAVEMENT RESURFACING AND/OR REHABILITATION ON THE STATE HIGHWAY SYSTEM - ROADWAY PRESERVATION PROJECTS (PROJECTS CONSISTENT W/40CFR PART 93.126 EXEMPT TABLES 2 & 3 CATEGORIES - PAVEMENT RESURFACING AND/OR REHABILITATON)										
PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	SHOPP - ADVANCE CONSTRUCTION	\$0	\$13,886	\$51,613	\$55,616	\$43,167	\$0	\$0	\$0	\$164,282
CON	SHOPP AC-PRIOR	\$0	\$142,452	\$0	\$0	\$0	\$0	\$0	\$0	\$142,452
TOTAL	TOTAL	\$0	\$156,338	\$51,613	\$55,616	\$43,167	\$0	\$0	\$0	\$306,734

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VENLS03	CALTRANS	Ventura	EXEMPT - 93.126	SCCAB	\$128,292	REG0701	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
SHP01 - OPERATIONS		NO	25-10

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
06/27/2025	N/A	N/A

DESCRIPTION										
GROUPED PROJECTS FOR BRIDGE REHABILITATION AND RECONSTRUCTION - SHOPP PROGRAM cope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).										
PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	SHOPP - ADVANCE CONSTRUCTION	\$0	\$78,136	\$25,273	\$0	\$23,184	\$0	\$0	\$0	\$126,593
CON	SHOPP AC-PRIOR	\$0	\$1,699	\$0	\$0	\$0	\$0	\$0	\$0	\$1,699
TOTAL	TOTAL	\$0	\$79,835	\$25,273	\$0	\$23,184	\$0	\$0	\$0	\$128,292

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VENLS05	CALTRANS	Ventura	EXEMPT - 93.126	SCCAB	\$84,618	REG0701	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
LUM03 - SAFETY		NO	25-13

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
08/26/2025	N/A	N/A

DESCRIPTION										
GROUPED PROJ FOR SAFETY IMPROV-SHOPP MOBILITY PROG Proj consistent w/ 40 CFR Pt 93.126 Exempt Tables 2 and Table 3 cat - RR/hwy xing, Safer non-Fed-aid sys rds, Shoulder improv, traff contrl devs & operating assist other than signalization proj, Intersection signalization proj @ indiv intersections, Pavement marking demo, Truck climbing lanes outside urb area, Lighting improv, Emer truck pullovers										

2025 Federal Transportation Improvement Program Ventura County State Highway - Project Listing Including Amendments 1 - 14 (In \$000's)										
PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	SHOPP - ADVANCE CONSTRUCTION	\$0	\$49,289	\$0	\$29,449	\$0	\$0	\$0	\$0	\$78,738
CON	SHOPP AC-PRIOR	\$0	\$5,880	\$0	\$0	\$0	\$0	\$0	\$0	\$5,880
TOTAL	TOTAL	\$0	\$55,169	\$0	\$29,449	\$0	\$0	\$0	\$0	\$84,618
FTIP ID	LEAD AGENCY				COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VENLS08	CALTRANS				Ventura	EXEMPT - 93.126	SCCAB	\$79,429	REG0703	State
PRIMARY PROGRAM CODE					PROJECT LIMITS			MODELING	FTIP AMENDMENT	
SHP04 - SAFETY								NO	25-10	
SCAG APPROVED		STATE APPROVED		FEDERAL APPROVED						
06/27/2025		N/A		N/A						
DESCRIPTION										
GROUPED PROJECTS FOR SAFETY IMPROVEMENTS - SHOPP MANDATES PROGRAM (Scope: Proj consistent w/ 40 CFR Part 93.126 Exempt Tables 2 &3 cat - Rr/hwy Xing, Safer non-Fed-aid system rds, Shoulder impr, traffic control devices & oper assistance oth than signalization proj, Intersection signalization proj at individ intersections, Pavement marking demo, Truck climbing lanes outside urbanized area, Lightin										
PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	SHOPP - ADVANCE CONSTRUCTION	\$0	\$5,224	\$31,198	\$0	\$0	\$0	\$0	\$0	\$36,422
CON	SHOPP AC-PRIOR	\$0	\$43,007	\$0	\$0	\$0	\$0	\$0	\$0	\$43,007
TOTAL	TOTAL	\$0	\$48,231	\$31,198	\$0	\$0	\$0	\$0	\$0	\$79,429
FTIP ID	LEAD AGENCY				COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VENLS10	CALTRANS				Ventura	EXEMPT - 93.126	SCCAB	\$100,644	REG0701	State
PRIMARY PROGRAM CODE					PROJECT LIMITS			MODELING	FTIP AMENDMENT	
SHP04 - SAFETY								NO	25-10	
SCAG APPROVED		STATE APPROVED		FEDERAL APPROVED						
06/27/2025		N/A		N/A						
DESCRIPTION										
GROUPED PROJECTS FOR EMERGENCY REPAIR - SHOPP EMERGENCY RESPONSE PROGRAM Scope: Proj consistent w/ 40 CFR Part 93.126 Exempt Tables 2 categories - Repair damage caused by natural disasters, civil unrest, or terrorist acts. This applies to damages that don't qualify for Fed Emer Relief funds or to damages that qualify for fed Emer Relief funds but extend beyond the Fed-declared disaster period.										
PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	SHOPP - ADVANCE CONSTRUCTION	\$0	\$7,780	\$17,436	\$0	\$27,936	\$0	\$0	\$0	\$53,152
CON	SHOPP AC-PRIOR	\$0	\$47,492	\$0	\$0	\$0	\$0	\$0	\$0	\$47,492
TOTAL	TOTAL	\$0	\$55,272	\$17,436	\$0	\$27,936	\$0	\$0	\$0	\$100,644
FTIP ID	LEAD AGENCY				COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VENLS13	CALTRANS				Ventura	EXEMPT - 93.126	SCCAB	\$5,560	5OM0702	State
PRIMARY PROGRAM CODE					PROJECT LIMITS			MODELING	FTIP AMENDMENT	
SHP04 - SAFETY								NO	25-01	
SCAG APPROVED		STATE APPROVED		FEDERAL APPROVED						
11/01/2024		11/15/2024		12/20/2024						
DESCRIPTION										
GROUPED PROJECTS FOR SAFETY IMPROVEMENTS, SHOULDER IMPROVEMENTS, PAVEMENT RESURFACING AND/OR REHAB-MINOR PROGRAM. PROJECTS CONSISTENT WITH 40CFR PART93.126 EXEMPT TABLES 2 AND 3 CATEGORIES : RAILROAD/HIGHWAY CROSSING, SAFER NONFEDERALAID SYSTEM ROADS, SHOULDER IMPROVEMENTS, TRAFFIC CONTROL DEVICES & OPERATING ASSIST OTHER THAN SIGNALIZATION, INTERSECTION SIGNALIZATION AT INDIVIDUAL INTERSECTIONS,										
PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	SHOPP - ADVANCE CONSTRUCTION	\$0	\$5,560	\$0	\$0	\$0	\$0	\$0	\$0	\$5,560
TOTAL	TOTAL	\$0	\$5,560	\$0	\$0	\$0	\$0	\$0	\$0	\$5,560
FTIP ID	LEAD AGENCY				COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN031226	CAMARILLO				Ventura	EXEMPT - 93.127	SCCAB	\$4,308	VEN031226	State
PRIMARY PROGRAM CODE					PROJECT LIMITS			MODELING	FTIP AMENDMENT	
NCRH3 - INTERCHANGE-MODIFY/REPLACE/RECONFIGURATION				From PLEASANT VALLEY ROAD to ROUTE 101 Post Miles: Begin 12.20 End 12.20				NO	25-00	
SCAG APPROVED		STATE APPROVED		FEDERAL APPROVED						
09/05/2024		11/15/2024								

2025 Federal Transportation Improvement Program Ventura County State Highway - Project Listing Including Amendments 1 - 14 (In \$000's)										
DESCRIPTION										
IN CAMARILLO ROUTE 101 AT PLEASANT VALLEY ROAD IMPROVE INTERSECTION WITH SOUTHBOUND RAMPS - WIDEN ONRAMP ENTRANCE FROM 1 TO 2 LANES										
PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$517	\$517
ROW	CITY FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100	\$100
CON	CITY FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,691	\$3,691
TOTAL	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,308	\$4,308
FTIP ID	LEAD AGENCY	COUNTY		CONFORM CATEGORY			AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN051210	CAMARILLO	Ventura		NON-EXEMPT			SCCAB	\$50,000	VEN051210	State
PRIMARY PROGRAM CODE				PROJECT LIMITS				MODELING	FTIP AMENDMENT	
CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S				From Route 101 south interchange ramps to Route 101 north interchange ramps Post Miles: Begin 17.90 End 17.90				YES	25-00	
SCAG APPROVED		STATE APPROVED		FEDERAL APPROVED						
09/05/2024		11/15/2024								
DESCRIPTION										
IN CAMARILLO RECONFIGURE CENTRAL AVENUE / ROUTE 101 INTERCHANGE (includes Central Ave bridge widening from 1 to 2 lanes each direction)										
PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	CITY FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000	\$50,000
TOTAL	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000	\$50,000
FTIP ID	LEAD AGENCY	COUNTY		CONFORM CATEGORY			AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN190117	CAMARILLO	Ventura		EXEMPT - 93.127			SCCAB	\$3,378	2016A319	State
PRIMARY PROGRAM CODE				PROJECT LIMITS				MODELING	FTIP AMENDMENT	
NCRH3 - INTERCHANGE-MODIFY/REPLACE/RECONFIGURATION				From 12 to 12 Post Miles: Begin 12.00 End 12.00				NO	25-00	
SCAG APPROVED		STATE APPROVED		FEDERAL APPROVED						
09/05/2024		11/15/2024								
DESCRIPTION										
IN CAMARILLO WIDEN THE SOUTHBOUND 101 FREEWAY OFF RAMP TO PLEASANT VALLEY ROAD FROM SINGLE LANE TO TWO LANES AND MODIFY SB ON-RAMP TO ACCOMODATE THE CHANGE TO THE OFFRAMP. NON-CAPACITY ENHANCING FOR RIGHT LANE.										
PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY FUNDS	\$0	\$0	\$0	\$110	\$473	\$0	\$0	\$100	\$683
CON	CITY FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,695	\$2,695
TOTAL	TOTAL	\$0	\$0	\$0	\$110	\$473	\$0	\$0	\$2,795	\$3,378
FTIP ID	LEAD AGENCY	COUNTY		CONFORM CATEGORY			AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN051213	MOORPARK	Ventura		NON-REPORTABLE TCM COMMITTED			SCCAB	\$2,411	VEN051213	State
PRIMARY PROGRAM CODE				PROJECT LIMITS				MODELING	FTIP AMENDMENT	
CART2 - HIGHWAY/ROAD IMP - LANE ADD'S - w/TCM : NRS				From 3rd st. to Casey Road Post Miles: Begin 13.10 End 13.60				YES	25-00	
SCAG APPROVED		STATE APPROVED		FEDERAL APPROVED						
09/05/2024		11/15/2024								
DESCRIPTION										
IN MOORPARK RTE 23 MOORPARK AVE FROM THIRD ST TO CASEY RD WIDEN FROM 1 LANE IN EACH DIRECTION TO 1 LANE NB AND 2 LANES SB. REALIGN FIRST ST/POINDEXTER INTERSECTION, BIKE LANES, AND UPGRADE RAIL CROSSING.										
PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY FUNDS	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200
CON	CITY FUNDS	\$0	\$0	\$711	\$0	\$0	\$0	\$0	\$0	\$711
CON	STP LOCAL - REGIONAL	\$0	\$0	\$1,500	\$0	\$0	\$0	\$0	\$0	\$1,500
TOTAL	TOTAL	\$200	\$0	\$2,211	\$0	\$0	\$0	\$0	\$0	\$2,411
FTIP ID	LEAD AGENCY	COUNTY		CONFORM CATEGORY			AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN34089	MOORPARK	Ventura		NON-EXEMPT			SCCAB	\$1,869	VEN34089	State
PRIMARY PROGRAM CODE				PROJECT LIMITS				MODELING	FTIP AMENDMENT	
CAY63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): GM				From ROUTE 23 (MOORPARK AVE) to EAST OF SPRING Post Miles: Begin 17.40 End 17.90				YES	25-00	
SCAG APPROVED		STATE APPROVED		FEDERAL APPROVED						
09/05/2024		11/15/2024								

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Including Amendments 1 - 14  
(In \$000's)

DESCRIPTION

IN MOORPARK L.A. AVE FROM ROUTE 23 (MOORPARK AVE) TO E/O SPRING (0.6 MI) RECONSTRUCT SIDEWALKS, REALIGN ROADWAY AND WIDEN FROM 4 TO 6 LANES

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY FUNDS	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
ROW	CITY FUNDS	\$811	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$811
CON	CITY FUNDS	\$0	\$0	\$161	\$0	\$0	\$0	\$0	\$0	\$161
CON	STP LOCAL - REGIONAL	\$0	\$0	\$797	\$0	\$0	\$0	\$0	\$0	\$797
TOTAL	TOTAL	\$911	\$0	\$958	\$0	\$0	\$0	\$0	\$0	\$1,869

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN040401	OXNARD	Ventura	NON-EXEMPT	SCCAB	\$132,532	VEN040401	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAY72 - NEW OVERCROSS OR UNDERCROSS: GM	From STURGIS ROAD to 1350' SOUTH OF FIFTH STREET Post Miles: Begin 6.20 End 6.30	YES	25-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
09/05/2024	11/15/2024	

DESCRIPTION

IN OXNARD, RICE AVE./FIFTH ST./STATE ROUTE 34 RAILROAD GRADE SEPARATION BRIDGE OVER UPRR RAILROAD. CONSTRUCTION INCLUDES WIDENING OF RICE AVE., NEW CONNECTOR ROADWAY FROM RICE AVE TO STATE ROUTE 34, TWO NEW TRAFFIC SIGNALS, AND TRAFFIC SIGNAL MODIFICATION AT RICE AVE/STURGIS RD.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY FUNDS	\$803	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$803
PE	FEDERAL RAILROAD ADMINISTRATION	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500
PE	SB1TRADE CORRIDOR ENHANCEMENT	\$7,569	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,569
PE	STP LOCAL - REGIONAL	\$3,260	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,260
ROW	SB1TRADE CORRIDOR ENHANCEMENT	\$23,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23,500
CON	Port & Freight Infrastructure Prgm	\$0	\$15,000	\$0	\$0	\$0	\$0	\$0	\$0	\$15,000
CON	SB1TRADE CORRIDOR ENHANCEMENT	\$75,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$75,900
CON	SECTION 190 GRADE SEPARATION	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000
TOTAL	TOTAL	\$117,532	\$15,000	\$0	\$0	\$0	\$0	\$0	\$0	\$132,532

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN210501	OXNARD	Ventura	NON-EXEMPT	SCCAB	\$84,500	6201A1S01	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CANT8 - NEW OVERCROSS OR UNDERCROSS w/ TCM:NRS	From Del Norte Bl to Del Norte Bl Post Miles: Begin 19.20 End 19.20	YES	25-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
09/05/2024	11/15/2024	

DESCRIPTION

IN OXNARD, IMPROVE U.S. 101 INTERCHANGE AT DEL NORTE BLVD. CONSTRUCT NEW DEL NORTE BRIDGE OVER U.S 101 TO WIDEN FROM 2 LANES TO 4 LANES, REALIGN ON AND OFF RAMPS, INSTALL CLASS II BIKE LANES, SIDEWALK, ADA IMPROVEMENTS.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	PRIVATE FUNDS	\$13,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,300
ROW	PRIVATE FUNDS	\$0	\$0	\$0	\$0	\$5,000	\$0	\$0	\$0	\$5,000
CON	PRIVATE FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	\$66,200	\$0	\$66,200
TOTAL	TOTAL	\$13,300	\$0	\$0	\$0	\$5,000	\$0	\$66,200	\$0	\$84,500

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN010202	SAN BUENAVENTURA	Ventura	NON-EXEMPT	SCCAB	\$37,200	VEN010202	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCRH3 - INTERCHANGE-MODIFY/REPLACE/RECONFIGURATION	From START CALIF ST NB ONRAMP to END OAK ST NB ONRAMP Post Miles: Begin 29.90 End 30.40	YES	25-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
09/05/2024	11/15/2024	

DESCRIPTION

RECONFIGURE N/B CALIFORNIA ST OFFRAMP (RECONFIGURE RAMP TO TERMINATE AT OAK ST INSTEAD OF THE CURRENT CALIFORNIA ST LOCATION)

2025 Federal Transportation Improvement Program  
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(In \$000's)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY FUNDS	\$600	\$1,590	\$0	\$0	\$0	\$0	\$0	\$0	\$2,190
PE	STP LOCAL - REGIONAL	\$750	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$750
PE	TRAFFIC CONGESTION RELIEF	\$860	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$860
ROW	CITY FUNDS	\$0	\$6,780	\$0	\$0	\$0	\$0	\$0	\$0	\$6,780
CON	CITY FUNDS	\$0	\$0	\$0	\$26,620	\$0	\$0	\$0	\$0	\$26,620
TOTAL	TOTAL	\$2,210	\$8,370	\$0	\$26,620	\$0	\$0	\$0	\$0	\$37,200

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN131201	VENTURA COUNTY TRANS COMMISSION (VCTC)	Ventura	TCM Committed	SCCAB	\$102,174	5160001	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
CAN69 - NEW HOV LANE(S)		From Moorpark Road to Route 33 Post Miles: Begin 4.10 End 30.90			YES	25-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
09/05/2024	11/15/2024	12/16/2024					

DESCRIPTION

ROUTE 101 MOORPARK ROAD TO ROUTE 33 ADD TWO HOV LANES, ONE (1) IN EACH DIRECTION, AND AUXILARY LANES AT VARIOUS LOCATIONS. Project will use Toll Credits for STP in FY24/25, 25/26, 26/27 and 27/28.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	2016 EARMARK REPURPOSING	\$497	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$497
PE	STP LOCAL - REGIONAL	\$17,000	\$16,102	\$41,637	\$13,469	\$0	\$0	\$0	\$0	\$88,208
ROW	STP LOCAL - REGIONAL	\$0	\$0	\$0	\$0	\$13,469	\$0	\$0	\$0	\$13,469
TOTAL	TOTAL	\$17,497	\$16,102	\$41,637	\$13,469	\$13,469	\$0	\$0	\$0	\$102,174

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN54187	VENTURA COUNTY TRANS COMMISSION (VCTC)	Ventura	EXEMPT - 93.126	SCCAB	\$1,948	VEN54187	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
PPM01 - STIP - PLANNING, PROGRAMMING & MONITORING					NO	25-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
09/05/2024	11/15/2024	12/16/2024					

DESCRIPTION

5% FOR PLANNING, PROGRAMMING, & MONITORING

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	STIP ADVANCE CON-RIP	\$0	\$487	\$487	\$487	\$487	\$0	\$0	\$0	\$1,948
TOTAL	TOTAL	\$0	\$487	\$487	\$487	\$487	\$0	\$0	\$0	\$1,948