2025 Federal Transportation Improvement Program Imperial County Transit - Project Listing Including Amendments 1 - 13

(In \$000`s)

FTIP ID	LEAD AGEN	<u>CY</u>	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
IMP1301004	IMPERIAL C	OUNTY TRANSPORTATION C	OMMISSION (ICTC) Imperial	EXEMPT - 93.126	SSAB	\$4,407	IMP33000	Transit
PRIMARY PROGRAM CODE PROJECT						MODELING	FTIP AMENDMEN	<u>T</u>
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE						NO	25-05	
SCAG APPROV	/ED	STATE APPROVED	FEDERAL APPROVED					
04/11/2025		N/A	N/A					
DESCRIPTION								

County Wide Transit System - IVT Gold Line - Capital and Operational Assistance

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5311 - NONURBANIZED AREA FORMULA	\$1,348	\$510	\$264	\$275	\$0	\$0	\$0	\$0	\$2,397
CON	AGENCY	\$55	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$55
CON	CMAQ	\$282	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$282
CON	FARE REVENUE	\$85	\$15	\$8	\$9	\$0	\$0	\$0	\$0	\$117
CON	LOCAL TRANS FUNDS	\$1,009	\$180	\$179	\$188	\$0	\$0	\$0	\$0	\$1,556
TOTAL	TOTAL	\$2,779	\$705	\$451	\$472	\$0	\$0	\$0	\$0	\$4,407

FTIP ID	LEAD AGEN	<u>CY</u>	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
IMP160410	IMPERIAL C	OUNTY TRANSPORTATION C	OMMISSION (ICTC) Imperial	EXEMPT - 93.127	SSAB	\$18,735	6120006	Transit
PRIMARY PROG	RAM CODE		PROJECT LIMITS			<u>MODELING</u>	FTIP AMENDMEN	<u>IT</u>
TRNH6 - PASSENGER STATIONS/FACILITIES-NEW						YES	25-01	
SCAG_APPROV	<u>/ED</u>	STATE_APPROVED	FEDERAL_APPROVED					
11/01/2024		11/15/2024	12/20/2024					

DESCRIPTION

Construction of an Intermodal Transportation Center in downtown Calexico inclusive of sidewalk improvements on Rockwood Avenue between 1st Street to 3rd Street.

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	AGENCY	\$64	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$64
PE	CMAQ	\$495	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$495
ROW	Consolidated App Act 2024/Community	\$0	\$553	\$0	\$0	\$0	\$0	\$0	\$0	\$553
ROW	RAISE Discretionary Grants	\$1,252	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,252
CON	ACTIVE TRANSPORTATION	\$0	\$1,073	\$0	\$0	\$0	\$0	\$0	\$0	\$1,073
CON	AGENCY	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$100
CON	Consolidated App Act 2024/Community	\$0	\$3,563	\$0	\$0	\$0	\$0	\$0	\$0	\$3,563
CON	RAISE Discretionary Grants	\$11,635	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,635
TOTAL	TOTAL	\$13,446	\$5,289	\$0	\$0	\$0	\$0	\$0	\$0	\$18,735

FTIP ID	LEAD AGEN	CY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	<u>RTP ID</u>	<u>SYSTEM</u>
IMP171101	IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC) Imperial			EXEMPT - 93.126	SSAB	\$1,379	7120002	Transit
PRIMARY PROG	RAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>NT</u>
ADM83 - ADMINI	STRATION					NO	25-01	
SCAG_APPROV	<u>/ED</u>	STATE_APPROVED	FEDERAL_APPROVED					
11/01/2024		11/15/2024	12/20/2024					
DECODIDEION								

DESCRIPTION

Regional Mobility Management Program.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	FTA 5310 ELD AND DISABI	\$757	\$228	\$118	\$0	\$0	\$0	\$0	\$0	\$1,103
CON	LOCAL TRANS FUNDS	\$189	\$58	\$29	\$0	\$0	\$0	\$0	\$0	\$276
TOTAL	TOTAL	\$946	\$286	\$147	\$0	\$0	\$0	\$0	\$0	\$1,379

2025 Federal Transportation Improvement Program

Imperial County
Transit - Project Listing
Including Amendments 1 - 13
(In \$000`s)

FIIPID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
IMP230501	IMPERIAL COUNTY TRANSPORTATION CO	OMMISSION (ICTC) Imperial	EXEMPT - 93.126	SSAB	\$704	7120001	Transit
PRIMARY PROG	RAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>T</u>
NCR10 - PASSEN	NGER BENCHES & SMALL SHELTERS				NO	25-03	
SCAG APPROV	<u>STATE APPROVED</u>	FEDERAL APPROVED					

03/07/2025 03/13/2025 03/18/2025

DESCRIPTION

Bus stop improvements at various locations in the Imperial County Region, map is attached.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5339ECC-EI Centro-Calexico UZA -	\$293	\$270	\$0	\$0	\$0	\$0	\$0	\$0	\$563
CON	TDA	\$73	\$68	\$0	\$0	\$0	\$0	\$0	\$0	\$141
TOTAL	TOTAL	\$366	\$338	\$0	\$0	\$0	\$0	\$0	\$0	\$704

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
IMP250301	IMPERIAL COUNTY TRANSPORTATION COMMISS	SION (ICTC) Imperial	EXEMPT - 93.126	SSAB	\$1,081	REG0702	Transit
PRIMARY PROG	RAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	π
NCN84 - LAND A	CQUISITION					25-06	

FEDERAL_APPROVED SCAG_APPROVED STATE_APPROVED

05/08/2025 05/23/2025 04/30/2025

DESCRIPTION

Property right of way acquisition for new ICTC/Imperial Valley Transit Administrative, Maintenance and Operations Facility located at 2204-2208 LaBrucherie Road.

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
ROW	5339ECC-EI Centro-Calexico UZA -	\$0	\$865	\$0	\$0	\$0	\$0	\$0	\$0	\$865
ROW	TDA	\$0	\$216	\$0	\$0	\$0	\$0	\$0	\$0	\$216
TOTAL	TOTAL	\$0	\$1,081	\$0	\$0	\$0	\$0	\$0	\$0	\$1,081

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
IMP33000	IMPERIAL COUNTY TRANSPORTATION COMMISSION	(ICTC) Imperial	EXEMPT - 93.126	SSAB	\$120,550	IMP33000	Transit
PRIMARY PROC	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>I</u>
BUO00 - BUS OF	PERATIONS/OPERATING ASSISTANCE				NO	25-05	
B0000 - B03 OF	ERATIONS/OF ERATING ASSISTANCE				110	25-05	

SCAG_APPROVED STATE_APPROVED FEDERAL_APPROVED

04/11/2025 N/A N/A

DESCRIPTION

COUNTY WIDE TRANSIT SYSTEM - OPERATING and CAPITAL ASSISTANCE

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 EL CENTRO-CALEXICO	\$39,424	\$3,300	\$3,236	\$3,398	\$0	\$0	\$0	\$0	\$49,358
CON	5311 - NONURBANIZED AREA FORMULA	\$4,958	\$100	\$84	\$88	\$0	\$0	\$0	\$0	\$5,230
CON	FARE REVENUE	\$10,803	\$600	\$594	\$623	\$0	\$0	\$0	\$0	\$12,620
CON	FTA 5317 NEW FREEDOM PROGRAM	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
CON	LOCAL TRANS FUNDS	\$39,752	\$2,800	\$2,710	\$2,845	\$0	\$0	\$0	\$0	\$48,107
CON	PUBLIC TRANS MODERINAZATION IMP	\$5,135	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,135
TOTAL	TOTAL	\$100,172	\$6,800	\$6,624	\$6,954	\$0	\$0	\$0	\$0	\$120,550

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
IMP33003	IMPERIAL COUNTY TRANSPORTATION COMMISSION	(ICTC) Imperial	EXEMPT - 93.126	SSAB	\$40,456	IMP33003	Transit
PRIMARY PROG	SRAM CODE	PROJECT LIMITS			<u>MODELING</u>	FTIP AMENDMEN	<u>T</u>
	RANSIT OPERATIONS/OPERATING		NO	25-05			
ASSISTANCE							

SCAG_APPROVED STATE_APPROVED FEDERAL_APPROVED

04/11/2025 N/A N/A

DESCRIPTION ADA PARATRANSIT SERVICE OPERATING ASSISTANCE

2025 Federal Transportation Improvement Program Imperial County Transit - Project Listing Including Amendments 1 - 13 (In \$000`s)

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 EL CENTRO-CALEXICO	\$8,673	\$1,000	\$1,091	\$1,146	\$0	\$0	\$0	\$0	\$11,910
CON	5311 - NONURBANIZED AREA FORMULA	\$1,135	\$40	\$32	\$34	\$0	\$0	\$0	\$0	\$1,241
CON	FARE REVENUE	\$5,083	\$100	\$112	\$118	\$0	\$0	\$0	\$0	\$5,413
CON	FTA 5317 NEW FREEDOM PROGRAM	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
CON	LOCAL TRANS FUNDS	\$10,407	\$940	\$1,005	\$1,056	\$0	\$0	\$0	\$0	\$13,408
CON	STATE TRANSIT ASSIST	\$8,384	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,384
TOTAL	TOTAL	\$33,782	\$2,080	\$2,240	\$2,354	\$0	\$0	\$0	\$0	\$40,456

4								
FTIP ID	LEAD AGEN	<u>CY</u>	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
IMP33023	IMPERIAL C	COUNTY TRANSPORTATION C	OMMISSION (ICTC) Imperial	EXEMPT - 93.126	SSAB	\$9,928	IMP33023	Transit
PRIMARY PROG	GRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>
BUO00 - BUS OF	PERATIONS/C	OPERATING ASSISTANCE			NO	25-05		
SCAG_APPROV	<u>/ED</u>	STATE_APPROVED	FEDERAL_APPROVED					
04/11/2025		N/A	N/A					
DESCRIPTION								

Operating Assistance. IVT MedTrans

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 EL CENTRO-CALEXICO	\$2,024	\$400	\$334	\$348	\$357	\$0	\$0	\$0	\$3,463
CON	FARE REVENUE	\$1,011	\$70	\$55	\$57	\$59	\$0	\$0	\$0	\$1,252
CON	LOCAL TRANS FUNDS	\$3,948	\$340	\$297	\$310	\$318	\$0	\$0	\$0	\$5,213
TOTAL	TOTAL	\$6,983	\$810	\$686	\$715	\$734	\$0	\$0	\$0	\$9,928

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
IMP240602	VARIOUS AGENCIES	Imperial	EXEMPT - 93.126	SSAB	\$684	7120002	Transit
PRIMARY PROC	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>T</u>
VEN02 - VEHICLES-ADM/MAIN/SER/SEC-(GAS/DIESEL)-NEW							

SCAG APPROVED STATE APPROVED FEDERAL APPROVED

11/01/2024 11/15/2024 12/20/2024

DESCRIPTION

 $ARC\ Imperial\ Valley.\ Service\ Vehicle\ Purchase\ of\ three\ (3)\ Large\ Buses.\ Project\ will\ use\ TDC\ of\ \$108\ for\ CON,\ all\ in\ FY\ 23/24\ for\ 5310\ local\ match\ funds.$

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	FTA 5310 ELD AND DISABI	\$0	\$546	\$0	\$0	\$0	\$0	\$0	\$0	\$546
CON	LOCAL TRANS FUNDS	\$0	\$138	\$0	\$0	\$0	\$0	\$0	\$0	\$138
TOTAL	TOTAL	\$0	\$684	\$0	\$0	\$0	\$0	\$0	\$0	\$684