

2025 Federal Transportation Improvement Program
Los Angeles County
Transit - Project Listing
Including Amendments 1 - 14
(In \$000's)

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA970501	Access Services	Los Angeles	EXEMPT - 93.126	SCAB	\$1,146,458	LA970501	Transit

<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
PAO00 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE				NO	25-03
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>			
03/07/2025	03/13/2025	03/18/2025			

DESCRIPTION
ANNUAL EXPENDITURES INCLUDING SERVICE PROVIDER CONTRACTS FOR COMPLEMENTARY ADA PARATRANSIT IN LOS ANGELES COUNTY. Using Toll Development Credits to match STP-L for \$3.220M in FFY25 and \$8.274M in FFY26.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5310 - FTA FHWA TRANSFER FUNDS	\$199,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$199,600
CON	PC40 - Los Angeles County Proposition	\$322,790	\$0	\$0	\$3,110	\$0	\$0	\$0	\$0	\$325,900
CON	STPL-R - STP Local Regional	\$539,488	\$0	\$41,370	\$40,100	\$0	\$0	\$0	\$0	\$620,958
TOTAL	TOTAL	\$1,061,878	\$0	\$41,370	\$43,210	\$0	\$0	\$0	\$0	\$1,146,458

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919129	Access Services	Los Angeles	EXEMPT - 93.126	SCAB	\$5,000	LA970501	Transit

<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
PAN07 - PARATRANSIT SERVICE EQUIPMENT/OPERATING EQUIPMENT				25-00
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>		
09/05/2024	11/15/2024	12/16/2024		

DESCRIPTION
Preventive maintenance, major component repairs and rehabilitation of ADA accessible vehicles that have exceeded their useful life standard. \$5M in ARPA funds, no local match required.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000
TOTAL	TOTAL	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919207	Access Services	Los Angeles	EXEMPT - 93.126	SCAB	\$3,000	7120002	Transit

<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
NCN84 - LAND ACQUISITION				25-00
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>		
09/05/2024	11/15/2024	12/16/2024		

DESCRIPTION
Purchase and development of real estate in the Antelope Valley Region including expenditures related to the purchase of the real property along with projected contracts to be issued in FY23.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
ROW	LTF - Local Transportation	\$0	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000
TOTAL	TOTAL	\$0	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919271	Access Services	Los Angeles	EXEMPT - 93.126	SCAB	\$2,500	7120002	Transit

<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
NCN86 - MAINTENANCE/STORAGE FACILITY-NEW				25-01
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>		
11/01/2024	11/15/2024	12/20/2024		

DESCRIPTION
Purchase and development of real estate in the Los Angeles Basin region including expenditures related to the purchase of the real estate property and projected contracts issued related for an operations & maintenance facility.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
ROW	LTF - Local Transportation	\$0	\$2,500	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500
TOTAL	TOTAL	\$0	\$2,500	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500

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LA9919420	Access Services	Los Angeles	EXEMPT - 93.126	SCAB	\$3,750	7120002	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCN86 - MAINTENANCE/STORAGE FACILITY-NEW						25-03	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				
03/07/2025		03/13/2025	03/18/2025				
<u>DESCRIPTION</u>							
Paratransit Operations and Maintenance Facility. CPF/CDS ID# 2024-CMPJ-004.							

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
ROW	Community Proj Funding-Congressionally	\$0	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000
ROW	GEN - General Funds - Locally Generated	\$0	\$750	\$0	\$0	\$0	\$0	\$0	\$0	\$750
TOTAL	TOTAL	\$0	\$3,750	\$0	\$0	\$0	\$0	\$0	\$0	\$3,750

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G012	Antelope Valley Transit Authority	Los Angeles	EXEMPT - 93.126	MDAB	\$123,677	10M0702	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE					NO	25-11	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/25/2025	N/A	N/A					
<u>DESCRIPTION</u>							
Federal Operating Assistance							

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$8,111	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$9,111
CON	5307 - FTA LAN/PALM UZA	\$61,718	\$12,700	\$7,060	\$0	\$0	\$0	\$0	\$0	\$81,478
CON	5307 - FTA Santa Clarita UZA	\$0	\$0	\$118	\$0	\$0	\$0	\$0	\$0	\$118
CON	5337-SGR - STATE OF GOOD REPAIR	\$3,156	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,156
CON	5339 - Lancaster-Palmdale	\$2,855	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,855
CON	AGENCY - Agency	\$0	\$13,700	\$0	\$0	\$0	\$0	\$0	\$0	\$13,700
CON	LTF - Local Transportation	\$1,480	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,480
CON	PROPA - Los Angeles County Proposition "A"	\$0	\$0	\$7,178	\$0	\$0	\$0	\$0	\$0	\$7,178
CON	PROPALR - Los Angeles County	\$4,601	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,601
TOTAL	TOTAL	\$81,921	\$27,400	\$14,356	\$0	\$0	\$0	\$0	\$0	\$123,677

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1725	Antelope Valley Transit Authority	Los Angeles	EXEMPT - 93.126	Various	\$9,750	1TR1010	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCR28 - PASSENGER LOADING AREAS						25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				
09/05/2024	11/15/2024	12/16/2024					
<u>DESCRIPTION</u>							
Regional Bus Stop Improvements - including amenities such as shelters, benches, trashcans, ADA improvements, lighting, and security.							

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000
CON	5307 - FTA LAN/PALM UZA	\$2,500	\$500	\$500	\$0	\$0	\$0	\$0	\$0	\$3,500
CON	5337-SGR - STATE OF GOOD REPAIR	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500
CON	5339 - Lancaster-Palmdale	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500
CON	AGENCY - Agency	\$0	\$125	\$125	\$0	\$0	\$0	\$0	\$0	\$250
TOTAL	TOTAL	\$8,500	\$625	\$625	\$0	\$0	\$0	\$0	\$0	\$9,750

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LA50200	Antelope Valley Transit Authority	Los Angeles	EXEMPT - 93.126	Various	\$79,511	LA50200	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE						25-11	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/25/2025	N/A	N/A					
<u>DESCRIPTION</u>							

PREVENTIVE MAINTENANCE

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$10,110	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,110
CON	5307 - FTA LAN/PALM UZA	\$40,800	\$7,800	\$0	\$0	\$0	\$0	\$0	\$0	\$48,600
CON	5337LP-Lancaster/Palmdale Urbanized Area -	\$0	\$455	\$9,241	\$0	\$0	\$0	\$0	\$0	\$9,696
CON	5337SC - Santa Clarita Urbanized Area - SGR	\$100	\$0	\$1,982	\$0	\$0	\$0	\$0	\$0	\$2,082
CON	5339 - Lancaster-Palmdale	\$1,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,200
CON	AGENCY - Agency	\$826	\$2,064	\$0	\$0	\$0	\$0	\$0	\$0	\$2,890
CON	FARE - Fares	\$2,127	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,127
CON	PROPA - Los Angeles County Proposition "A"	\$0	\$0	\$2,806	\$0	\$0	\$0	\$0	\$0	\$2,806
TOTAL	TOTAL	\$55,163	\$10,319	\$14,029	\$0	\$0	\$0	\$0	\$0	\$79,511

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919086	Antelope Valley Transit Authority	Los Angeles	EXEMPT - 93.126	Various	\$6,012	7120002	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT						25-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
09/05/2024	11/15/2024	12/16/2024					
<u>DESCRIPTION</u>							

Bus charging equipment

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$3,337	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,337
CON	5307 - FTA LAN/PALM UZA	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$500
CON	5339 - Lancaster-Palmdale	\$925	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$1,425
CON	5339LP-Lancaster/Palmdale Urbanized Area -	\$0	\$0	\$0	\$500	\$0	\$0	\$0	\$0	\$500
CON	AGENCY - Agency	\$0	\$125	\$0	\$125	\$0	\$0	\$0	\$0	\$250
TOTAL	TOTAL	\$4,262	\$1,125	\$0	\$625	\$0	\$0	\$0	\$0	\$6,012

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919103	Antelope Valley Transit Authority	Los Angeles	EXEMPT - 93.126	Various	\$7,500	0121D	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCN84 - LAND ACQUISITION						25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				
09/05/2024		11/15/2024	12/16/2024				
<u>DESCRIPTION</u>							

Land for Solar Farm - Purchase 43 acres of land to construct a solar farm and shared charging lot.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
ROW	5307 - FTA LA/LB UZA	\$0	\$2,500	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500
ROW	5307 - FTA LAN/PALM UZA	\$0	\$4,500	\$0	\$0	\$0	\$0	\$0	\$0	\$4,500
ROW	Transit And Intercity Rail Capital Program	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$500
TOTAL	TOTAL	\$0	\$7,500	\$0	\$0	\$0	\$0	\$0	\$0	\$7,500

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LA9919121	Antelope Valley Transit Authority	Los Angeles	EXEMPT - 93.126	Various	\$250	7120002	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
VEN03 - VEHICLES-ADM/MAIN/SER/SEC-(ALT. FUEL)-NEW						25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				
09/05/2024	11/15/2024	12/16/2024					
<u>DESCRIPTION</u>							
Transformer - acquire a new transformer to support solar farm.							

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LAN/PALM UZA	\$0	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$200
CON	AGENCY - Agency	\$0	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$50
TOTAL	TOTAL	\$0	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$250

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919186	Antelope Valley Transit Authority	Los Angeles	NON-EXEMPT	Various	\$4,302	7120007	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL					YES	25-00	
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					
09/05/2024	11/15/2024	12/16/2024					
DESCRIPTION							
New route between Antelope and Victor Valleys along State Hwy 138. Will deploy three (3) routes in the morning and three (3) routes in the evening. Route will utilize three (3) commuter coaches and one (1) for spare.							

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LAN/PALM UZA	\$0	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$400
CON	Transit And Intercity Rail Capital Program	\$0	\$3,902	\$0	\$0	\$0	\$0	\$0	\$0	\$3,902
TOTAL	TOTAL	\$0	\$4,302	\$0	\$0	\$0	\$0	\$0	\$0	\$4,302

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919192	Antelope Valley Transit Authority	Los Angeles	EXEMPT - 93.126	Various	\$4,561	7120002	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT						25-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
09/05/2024	11/15/2024	12/16/2024					
<u>DESCRIPTION</u>							
Major bus components: reducers, drive motors, VTOG and 3-in-1 (DC to DC) - parts necessary for our new electric buses.							

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LAN/PALM UZA	\$1,486	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$2,986
CON	5307LP-Lancaster/Palm dale Urbanized Area	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
CON	AGENCY - Agency	\$0	\$375	\$200	\$0	\$0	\$0	\$0	\$0	\$575
TOTAL	TOTAL	\$1,486	\$1,875	\$1,200	\$0	\$0	\$0	\$0	\$0	\$4,561

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919193	Antelope Valley Transit Authority	Los Angeles	EXEMPT - 93.126	Various	\$2,500	7120002	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
ADR55 - ADMINISTRATIVE						25-00	
OFFICE(S)/FACILITY-REHAB/IMPROVEMNT							
SCAG_APPROVED		STATE_APPROVED		FEDERAL_APPROVED			
09/05/2024		11/15/2024		12/16/2024			
DESCRIPTION							
Phase III Facility Renovation/Upgrade - modernization and upgrade of the admin facility, dispatch area, break room, offices, and money room. Will include new flooring, fire system upgrade, money room vault replacement, A/C units, security lighting, and driveway concrete.							

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(In \$000's)

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CON	5307 - FTA LAN/PALM UZA	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
CON	AGENCY - Agency	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$500
TOTAL	TOTAL	\$0	\$2,500	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919255	Antelope Valley Transit Authority	Los Angeles	EXEMPT - 93.126	Various	\$1,560	7120002	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
TRN07 - MAINTENANCE EQUIPMENT-NEW						25-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
09/05/2024	11/15/2024	12/16/2024					

DESCRIPTION

Generators (2) - will procure two generators for use in conjunction with our charging lot and solar farm project.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307LP-Lancaster/Palm dale Urbanized Area	\$0	\$1,300	\$0	\$0	\$0	\$0	\$0	\$0	\$1,300
CON	AGENCY - Agency	\$0	\$260	\$0	\$0	\$0	\$0	\$0	\$0	\$260
TOTAL	TOTAL	\$0	\$1,560	\$0	\$0	\$0	\$0	\$0	\$0	\$1,560

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919256	Antelope Valley Transit Authority	Los Angeles	EXEMPT - 93.126	Various	\$204	7120002	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
TRN07 - MAINTENANCE EQUIPMENT-NEW						25-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
09/05/2024	11/15/2024	12/16/2024					

DESCRIPTION

Switchgear - will procure a new switchgear unit for the shared charging lot project.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307LP-Lancaster/Palm dale Urbanized Area	\$0	\$170	\$0	\$0	\$0	\$0	\$0	\$0	\$170
CON	AGENCY - Agency	\$0	\$34	\$0	\$0	\$0	\$0	\$0	\$0	\$34
TOTAL	TOTAL	\$0	\$204	\$0	\$0	\$0	\$0	\$0	\$0	\$204

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919263	Antelope Valley Transit Authority	Los Angeles	NON-REPORTABLE TCM	Various	\$4,693	1TR0101	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL						25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				
09/05/2024		11/15/2024	12/16/2024				

DESCRIPTION

Adding (3) expansion commuter coaches to route 786 - will re-add 2 previously eliminated runs to this commuter route. Vehicles will be battery-electric, zero-emission.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307LP-Lancaster/Palm dale Urbanized Area	\$0	\$4,081	\$0	\$0	\$0	\$0	\$0	\$0	\$4,081
CON	AGENCY - Agency	\$0	\$612	\$0	\$0	\$0	\$0	\$0	\$0	\$612
TOTAL	TOTAL	\$0	\$4,693	\$0	\$0	\$0	\$0	\$0	\$0	\$4,693

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919264	Antelope Valley Transit Authority	Los Angeles	NON-REPORTABLE TCM	Various	\$5,540	1TR0101	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL						25-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
09/05/2024	11/15/2024	12/16/2024					

DESCRIPTION

Expansion commuter coaches (3) - adding two additional runs to route 790 (previously eliminated). Vehicles will be battery-electric, zero-emission.

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PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA Santa Clarita UZA	\$0	\$4,817	\$0	\$0	\$0	\$0	\$0	\$0	\$4,817
CON	AGENCY - Agency	\$0	\$723	\$0	\$0	\$0	\$0	\$0	\$0	\$723
TOTAL	TOTAL	\$0	\$5,540	\$0	\$0	\$0	\$0	\$0	\$0	\$5,540

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919274	Antelope Valley Transit Authority	Los Angeles	EXEMPT - 93.126	Various	\$280	7120002	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
VEN03 - VEHICLES-ADM/MAIN/SER/SEC-(ALT. FUEL)-NEW						25-01	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				
11/01/2024		11/15/2024	12/20/2024				

DESCRIPTION

Expansion Support Vehicles (7) - per the terms of the new Ops & Maintenance contract, AVTA is required to provide a specified total. Will procure hybrid vehicles for operations support. Will be used by commuter returns, road supervisors, transit ambassadors, driver shuttle vehicles, and maintenance staff.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5339 - Lancaster-Palmdale	\$0	\$224	\$0	\$0	\$0	\$0	\$0	\$0	\$224
CON	AGENCY - Agency	\$0	\$56	\$0	\$0	\$0	\$0	\$0	\$0	\$56
TOTAL	TOTAL	\$0	\$280	\$0	\$0	\$0	\$0	\$0	\$0	\$280

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919292	Antelope Valley Transit Authority	Los Angeles	EXEMPT - 93.126	Various	\$300	7120002	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT						25-01	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
11/01/2024	11/15/2024	12/20/2024					

DESCRIPTION

Upgrade cameras & modems for buses, allows wi-fi and live security viewing.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5339 - Lancaster-Palmdale	\$0	\$240	\$0	\$0	\$0	\$0	\$0	\$0	\$240
CON	AGENCY - Agency	\$0	\$60	\$0	\$0	\$0	\$0	\$0	\$0	\$60
TOTAL	TOTAL	\$0	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$300

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919328	Antelope Valley Transit Authority	Los Angeles	EXEMPT - 93.126	Various	\$182	7120002	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
VEN03 - VEHICLES-ADM/MAIN/SER/SEC-(ALT. FUEL)-NEW						25-01	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
11/01/2024	11/15/2024	12/20/2024					

DESCRIPTION

Expansion Support Vehicles (3) - 1 Kubota style golf cart, 1 shop/road call truck, and 1 drivers relief vehicle. All battery-electric vehicles.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5339 - Lancaster-Palmdale	\$0	\$117	\$0	\$0	\$0	\$0	\$0	\$0	\$117
CON	5339SC-Santa Clarita Urbanized Area - BFG	\$0	\$28	\$0	\$0	\$0	\$0	\$0	\$0	\$28
CON	AGENCY - Agency	\$0	\$37	\$0	\$0	\$0	\$0	\$0	\$0	\$37
TOTAL	TOTAL	\$0	\$182	\$0	\$0	\$0	\$0	\$0	\$0	\$182

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919329	Antelope Valley Transit Authority	Los Angeles	EXEMPT - 93.126	Various	\$163	7120012	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
VEN03 - VEHICLES-ADM/MAIN/SER/SEC-(ALT. FUEL)-NEW						25-01	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
11/01/2024	11/15/2024	12/20/2024					

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DESCRIPTION

Eight replacement vehicles. Cost difference of 11 support vehicles in TIP ID's LA9919130 and LA9919274.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5339 - Lancaster-Palmdale	\$0	\$130	\$0	\$0	\$0	\$0	\$0	\$0	\$130
CON	AGENCY - Agency	\$0	\$33	\$0	\$0	\$0	\$0	\$0	\$0	\$33
TOTAL	TOTAL	\$0	\$163	\$0	\$0	\$0	\$0	\$0	\$0	\$163

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919370	Antelope Valley Transit Authority	Los Angeles	EXEMPT - 93.126	SCAB	\$844	7120002	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ADM83 - ADMINISTRATION			25-01

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
11/01/2024	11/15/2024	12/20/2024

DESCRIPTION

Annual communication equipment replacements: computers, laptops, monitors, printers, wi-fi modems

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5339LP-Lancaster/Palm dale Urbanized Area -	\$0	\$0	\$337	\$0	\$0	\$0	\$0	\$0	\$337
CON	AGENCY - Agency	\$0	\$85	\$85	\$0	\$0	\$0	\$0	\$0	\$170
CON	FTA5339 - Santa Clarita Urbanized Area - BFG	\$0	\$337	\$0	\$0	\$0	\$0	\$0	\$0	\$337
TOTAL	TOTAL	\$0	\$422	\$422	\$0	\$0	\$0	\$0	\$0	\$844

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919371	Antelope Valley Transit Authority	Los Angeles	EXEMPT - 93.126	SCAB	\$562	7120002	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
TRN07 - MAINTENANCE EQUIPMENT-NEW			25-01

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
11/01/2024	11/15/2024	12/20/2024

DESCRIPTION

Maintenance Equipment needs for FY25 budget - tire machine, tire balancer, shop tools, radio equipment, key cafe, DVIR tablets, body shop shelving

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5339 - Lancaster-Palmdale	\$0	\$405	\$0	\$0	\$0	\$0	\$0	\$0	\$405
CON	AGENCY - Agency	\$0	\$112	\$0	\$0	\$0	\$0	\$0	\$0	\$112
CON	FTA5339 - Santa Clarita Urbanized Area - BFG	\$0	\$45	\$0	\$0	\$0	\$0	\$0	\$0	\$45
TOTAL	TOTAL	\$0	\$562	\$0	\$0	\$0	\$0	\$0	\$0	\$562

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919372	Antelope Valley Transit Authority	Los Angeles	EXEMPT - 93.126	SCAB	\$2,575	7120002	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT			25-01

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
11/01/2024	11/15/2024	12/20/2024

DESCRIPTION

EV Charging Lot - A&E, construction and project management

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LAN/PALM UZA	\$0	\$2,060	\$0	\$0	\$0	\$0	\$0	\$0	\$2,060
CON	AGENCY - Agency	\$0	\$515	\$0	\$0	\$0	\$0	\$0	\$0	\$515
TOTAL	TOTAL	\$0	\$2,575	\$0	\$0	\$0	\$0	\$0	\$0	\$2,575

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FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY		AIR BASIN	PROJECT COST	RTP ID	SYSTEM		
LA9919373	Antelope Valley Transit Authority	Los Angeles	EXEMPT - 93.126		SCAB	\$30	7120002	Transit		
PRIMARY PROGRAM CODE		PROJECT LIMITS				MODELING	FTIP AMENDMENT			
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT							25-01			
SCAG APPROVED		STATE APPROVED		FEDERAL APPROVED						
11/01/2024		11/15/2024		12/20/2024						
DESCRIPTION										
Equipment for Shop Truck - outfit it with safety lights, safety cones, air compressor, push bumper										
PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5339 - Lancaster-Palmdale	\$0	\$24	\$0	\$0	\$0	\$0	\$0	\$0	\$24
CON	AGENCY - Agency	\$0	\$6	\$0	\$0	\$0	\$0	\$0	\$0	\$6
TOTAL	TOTAL	\$0	\$30	\$0	\$0	\$0	\$0	\$0	\$0	\$30
FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY		AIR BASIN	PROJECT COST	RTP ID	SYSTEM		
LA9919375	Antelope Valley Transit Authority	Los Angeles	EXEMPT - 93.126		SCAB	\$100	7120002	Transit		
PRIMARY PROGRAM CODE		PROJECT LIMITS				MODELING	FTIP AMENDMENT			
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT							25-01			
SCAG APPROVED		STATE APPROVED		FEDERAL APPROVED						
11/01/2024		11/15/2024		12/20/2024						
DESCRIPTION										
Bus Wrap Replacements for local transit, commuter, DAR, and microtransit fleet										
PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5339 - Lancaster-Palmdale	\$0	\$80	\$0	\$0	\$0	\$0	\$0	\$0	\$80
CON	AGENCY - Agency	\$0	\$20	\$0	\$0	\$0	\$0	\$0	\$0	\$20
TOTAL	TOTAL	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$100
FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY		AIR BASIN	PROJECT COST	RTP ID	SYSTEM		
LA9919376	Antelope Valley Transit Authority	Los Angeles	EXEMPT - 93.126		SCAB	\$200	7120002	Transit		
PRIMARY PROGRAM CODE		PROJECT LIMITS				MODELING	FTIP AMENDMENT			
NCR30 - SAFETY IMPROVEMENTS							25-01			
SCAG APPROVED		STATE APPROVED		FEDERAL APPROVED						
11/01/2024		11/15/2024		12/20/2024						
DESCRIPTION										
Lighting at Transit Center in Lancaster - update with new LED lighting.										
PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5339 - Lancaster-Palmdale	\$0	\$160	\$0	\$0	\$0	\$0	\$0	\$0	\$160
CON	AGENCY - Agency	\$0	\$40	\$0	\$0	\$0	\$0	\$0	\$0	\$40
TOTAL	TOTAL	\$0	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$200
FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY		AIR BASIN	PROJECT COST	RTP ID	SYSTEM		
LA9919383	Antelope Valley Transit Authority	Los Angeles	EXEMPT - 93.126		Various	\$104	7120002	Transit		
PRIMARY PROGRAM CODE		PROJECT LIMITS				MODELING	FTIP AMENDMENT			
TRN10 - Electric Charging Equipment/Facilities - New							25-01			
SCAG APPROVED		STATE APPROVED		FEDERAL APPROVED						
11/01/2024		11/15/2024		12/20/2024						
DESCRIPTION										
Installation of Level IV Chargers - trenching, conduit and installation										
PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5339 - Lancaster-Palmdale	\$0	\$83	\$0	\$0	\$0	\$0	\$0	\$0	\$83
CON	AGENCY - Agency	\$0	\$21	\$0	\$0	\$0	\$0	\$0	\$0	\$21
TOTAL	TOTAL	\$0	\$104	\$0	\$0	\$0	\$0	\$0	\$0	\$104

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LA9919396	Antelope Valley Transit Authority	Los Angeles	NON-REPORTABLE TCM COMMITTED	Various	\$780	7120008	Transit			
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>				
PAN94 - PARATRANSIT VEHICLES-EXPANSION-ALTERNATIVE						25-03				
FUEL										
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>							
03/07/2025		03/13/2025	03/18/2025							
<u>DESCRIPTION</u>										
Purchase of three minivan or 24-ft van style ADA compliant expansion electric vehicles for paratransit service.										
<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5339 - Lancaster-Palmdale	\$0	\$663	\$0	\$0	\$0	\$0	\$0	\$0	\$663
CON	AGENCY - Agency	\$0	\$117	\$0	\$0	\$0	\$0	\$0	\$0	\$117
TOTAL	TOTAL	\$0	\$780	\$0	\$0	\$0	\$0	\$0	\$0	\$780

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>			
LA9919430	Antelope Valley Transit Authority	Los Angeles	EXEMPT - 93.127	Various	\$50	7120002	Transit			
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>				
TRRH6 - PASSENGER						25-06				
STATIONS/FACILITIES-REHAB/IMPROVEMENTS										
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>							
04/30/2025	05/08/2025	05/23/2025								
<u>DESCRIPTION</u>										
Procure 2 canopy units to provide shade for bus charging infrastructure at the Palmdale Transportation Center.										
<u>PHASE</u>	<u>FUND SOURCE</u>	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5337LP-Lancaster/Palm dale Urbanized Area -	\$0	\$40	\$0	\$0	\$0	\$0	\$0	\$0	\$40
CON	AGENCY - Agency	\$0	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$10
TOTAL	TOTAL	\$0	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$50

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>			
LA9919438	Antelope Valley Transit Authority	Los Angeles	EXEMPT - 93.127	SCAB	\$130	7120002	Transit			
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>				
TRRH6 - PASSENGER						25-06				
STATIONS/FACILITIES-REHAB/IMPROVEMENTS										
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>								
04/30/2025	05/08/2025	05/23/2025								
<u>DESCRIPTION</u>										
Transit Center Lighting Improvements - increase safety for riders.										
<u>PHASE</u>	<u>FUND SOURCE</u>	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5337LP-Lancaster/Palm dale Urbanized Area -	\$0	\$104	\$0	\$0	\$0	\$0	\$0	\$0	\$104
CON	AGENCY - Agency	\$0	\$26	\$0	\$0	\$0	\$0	\$0	\$0	\$26
TOTAL	TOTAL	\$0	\$130	\$0	\$0	\$0	\$0	\$0	\$0	\$130

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>			
LA9919441	Antelope Valley Transit Authority	Los Angeles	EXEMPT - 93.126	SCAB	\$1,200	7120002	Transit			
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>				
TRN07 - MAINTENANCE EQUIPMENT-NEW						25-06				
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>							
04/30/2025		05/08/2025	05/23/2025							
<u>DESCRIPTION</u>										
Inground Lifts for Fleet Maintenance										
<u>PHASE</u>	<u>FUND SOURCE</u>	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5337LP-Lancaster/Palm dale Urbanized Area -	\$0	\$960	\$0	\$0	\$0	\$0	\$0	\$0	\$960
CON	AGENCY - Agency	\$0	\$240	\$0	\$0	\$0	\$0	\$0	\$0	\$240
TOTAL	TOTAL	\$0	\$1,200	\$0	\$0	\$0	\$0	\$0	\$0	\$1,200

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LA9919442	Antelope Valley Transit Authority	Los Angeles	EXEMPT - 93.126	SCAB	\$167	7120002	Transit			
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT				
TRN07 - MAINTENANCE EQUIPMENT-NEW						25-06				
SCAG APPROVED		STATE APPROVED	FEDERAL APPROVED							
04/30/2025		05/08/2025	05/23/2025							
DESCRIPTION										
Maintenance Equipment - A/C Machine, Tools, Radio Equipment, Storage, etc.										
PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5337LP-Lancaster/Palm dale Urbanized Area -	\$0	\$134	\$0	\$0	\$0	\$0	\$0	\$0	\$134
CON	AGENCY - Agency	\$0	\$33	\$0	\$0	\$0	\$0	\$0	\$0	\$33
TOTAL	TOTAL	\$0	\$167	\$0	\$0	\$0	\$0	\$0	\$0	\$167

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM			
LA9919443	Antelope Valley Transit Authority	Los Angeles	EXEMPT - 93.126	SCAB	\$260	7120002	Transit			
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT				
ADM83 - ADMINISTRATION						25-06				
SCAG APPROVED		STATE APPROVED	FEDERAL APPROVED							
04/30/2025		05/08/2025	05/23/2025							
DESCRIPTION										
Information Technology needs for FY26 - Communications, Server Replacement, Software Licenses, etc										
PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5339LP-Lancaster/Palm dale Urbanized Area -	\$0	\$208	\$0	\$0	\$0	\$0	\$0	\$0	\$208
CON	AGENCY - Agency	\$0	\$52	\$0	\$0	\$0	\$0	\$0	\$0	\$52
TOTAL	TOTAL	\$0	\$260	\$0	\$0	\$0	\$0	\$0	\$0	\$260

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM			
LA9919445	Antelope Valley Transit Authority	Los Angeles	EXEMPT - 93.126	SCAB	\$125	7120002	Transit			
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT				
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT						25-06				
SCAG APPROVED		STATE APPROVED	FEDERAL APPROVED							
04/30/2025		05/08/2025	05/23/2025							
DESCRIPTION										
Vehicle Equipment - Wheelchair Securement, Bus Wraps										
PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5339 - Lancaster-Palmdale	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$100
CON	AGENCY - Agency	\$0	\$25	\$0	\$0	\$0	\$0	\$0	\$0	\$25
TOTAL	TOTAL	\$0	\$125	\$0	\$0	\$0	\$0	\$0	\$0	\$125

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM			
LA9919448	Antelope Valley Transit Authority	Los Angeles	EXEMPT - 93.126	SCAB	\$300	7120002	Transit			
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT				
BUR05 - BUSES-REHABILITATION/IMPROVEMENTS-ALTERNATIVE FUEL						25-06				
SCAG_APPROVED	STATE_APPROVED	FEDERAL_APPROVED								
04/30/2025	05/08/2025	05/23/2025								
DESCRIPTION										
Major Van components - out of warranty replacements.										
PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5339 - Lancaster-Palmdale	\$0	\$240	\$0	\$0	\$0	\$0	\$0	\$0	\$240
CON	AGENCY - Agency	\$0	\$60	\$0	\$0	\$0	\$0	\$0	\$0	\$60
TOTAL	TOTAL	\$0	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$300

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LA50300	Arcadia, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$8,022	LA50300	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE					NO	25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				
09/05/2024		11/15/2024	12/16/2024				
<u>DESCRIPTION</u>							
OPERATING ASSISTANCE - FIXED ROUTE TRANSIT OPERATIONS AND DIAL-A -RIDE SERVICE							

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	FARE - Fares	\$144	\$49	\$0	\$0	\$0	\$0	\$0	\$0	\$193
CON	MR15 - Measure R 15% Local Return	\$420	\$1,090	\$0	\$0	\$0	\$0	\$0	\$0	\$1,510
CON	MR20B - Measure R 20% Bus Operations	\$216	\$269	\$0	\$0	\$0	\$0	\$0	\$0	\$485
CON	Measure M	\$0	\$267	\$0	\$0	\$0	\$0	\$0	\$0	\$267
CON	PC40 - Los Angeles County Proposition	\$168	\$206	\$0	\$0	\$0	\$0	\$0	\$0	\$374
CON	PC5 - Los Angeles County Proposition	\$12	\$11	\$0	\$0	\$0	\$0	\$0	\$0	\$23
CON	PROPA - Los Angeles County Proposition "A"	\$346	\$478	\$0	\$0	\$0	\$0	\$0	\$0	\$824
CON	PROPALR - Los Angeles County	\$1,300	\$1,640	\$0	\$0	\$0	\$0	\$0	\$0	\$2,940
CON	STA - State Transit Assistance	\$100	\$82	\$0	\$0	\$0	\$0	\$0	\$0	\$182
CON	TDA4 - TDA Article 4	\$534	\$690	\$0	\$0	\$0	\$0	\$0	\$0	\$1,224
TOTAL	TOTAL	\$3,240	\$4,782	\$0	\$0	\$0	\$0	\$0	\$0	\$8,022

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919016	Arcadia, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$3,130	1TL104	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
FUL52 - FUELING STATIONS-ALTERNATIVE FUEL						25-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
09/05/2024	11/15/2024	12/16/2024					
<u>DESCRIPTION</u>							
Design and install Compressed Natural Gas (CNG) fueling facility at the City's Public Works Services site. Currently, the City uses third-party public CNG fueling stations to fuel the City's transit vehicles. This fueling facility will allow the City to refuel these vehicles onsite so that normal operating activities are not interrupted. The CNG fueling facility will also ensure that City transit vehicles have dedicated access to CNG fuel in the event of an emergency.							

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	5307 - FTA LA/LB UZA	\$0	\$80	\$0	\$0	\$0	\$0	\$0	\$0	\$80
PE	MM16 -Measure M Local Return 16%	\$0	\$20	\$0	\$0	\$0	\$0	\$0	\$0	\$20
CON	5307 - FTA LA/LB UZA	\$0	\$2,424	\$0	\$0	\$0	\$0	\$0	\$0	\$2,424
CON	MM16 -Measure M Local Return 16%	\$0	\$380	\$0	\$0	\$0	\$0	\$0	\$0	\$380
CON	PROPALR - Los Angeles County	\$0	\$226	\$0	\$0	\$0	\$0	\$0	\$0	\$226
TOTAL	TOTAL	\$0	\$3,130	\$0	\$0	\$0	\$0	\$0	\$0	\$3,130

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1251	Avalon, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$12,059	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENTS		From Pebbly Beach Road to Pebbly Beach Road				25-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
09/05/2024	11/15/2024	12/16/2024					
<u>DESCRIPTION</u>							
Cabrillo Mole Ferry Terminal Project. Located in the City of Avalon/Santa Catalina Island. Project is to replace and expand the Cabrillo Mole Intermodal Ferry Passenger Terminal including floating docks and associated amenities.							

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PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000
CON	FBP - Ferry Boat Formula Program	\$5,151	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,151
CON	GEN - General Funds - Locally Generated	\$1,288	\$1,620	\$0	\$0	\$0	\$0	\$0	\$0	\$2,908
TOTAL	TOTAL	\$10,439	\$1,620	\$0	\$0	\$0	\$0	\$0	\$0	\$12,059

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAF3434A	Azusa, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$409	100705	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENTS					NO	25-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
09/05/2024	11/15/2024	12/16/2024					

DESCRIPTION

Project adds wheel stops to transit center with remaining Earmarked funds from project LAF3434

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	CITY - City Funds	\$0	\$82	\$0	\$0	\$0	\$0	\$0	\$0	\$82
CON	DEMOSTL - Demonstration -	\$0	\$327	\$0	\$0	\$0	\$0	\$0	\$0	\$327
TOTAL	TOTAL	\$0	\$409	\$0	\$0	\$0	\$0	\$0	\$0	\$409

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919211	Burbank Glendale Pasadena Airport Authority	Los Angeles	EXEMPT - 93.126	SCAB	\$1,459,749	1200T004	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCR91 - UPGRADED FACILITI (NO LN ADD)						25-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
09/05/2024	11/15/2024	12/16/2024					

DESCRIPTION

The Burbank-Glendale-Pasadena Airport Authority (Authority) is seeking TIFIA funds for funding the Replacement Passenger Terminal building, sitework, eligible airside development, support facilities and demolition of the existing terminal building, parking garage, and cargo building. The Authority is also seeking TIFIA Transportation-Oriented Development funds for funding the parking structure and roadway network improvements.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	AGENCY - Agency	\$2,883	\$65,438	\$0	\$0	\$0	\$0	\$0	\$0	\$68,321
TOTAL	TOTAL	\$2,883	\$65,438	\$0	\$0	\$0	\$0	\$0	\$0	\$68,321

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919119	Carson, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$3,525	1TR1009	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
STUDY - PROJECT STUDY		From Main Street to Avalon Blvd				25-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
09/05/2024	11/15/2024	12/16/2024					

DESCRIPTION

Project includes eight bus bays with concrete bus pad underneath all bus driving and parking areas. An information wall where passengers can obtain real-time transit information. Approximately 10 CCTV security surveillance cameras. Approximately 15 parking spaces. A small building for an office and driver restrooms. The proposed work zone is within a landfill area and mitigation will be required as part of the project. Project location: Latitude, Longitude: 33.845099, -118.278363. STUDY ONLY.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$275	\$1,160	\$2,090	\$0	\$0	\$0	\$0	\$0	\$3,525
TOTAL	TOTAL	\$275	\$1,160	\$2,090	\$0	\$0	\$0	\$0	\$0	\$3,525

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919131	Cerritos, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$5,147	7120002	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL						25-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
09/05/2024	11/15/2024	12/16/2024					

DESCRIPTION							
Procure 6 electric bus for fleet replacement for City of Cerritos.							

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PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5339 - Los Angeles -Long Beach-Anaheim	\$0	\$4,378	\$0	\$0	\$0	\$0	\$0	\$0	\$4,378
CON	LTF - Local Transportation	\$0	\$769	\$0	\$0	\$0	\$0	\$0	\$0	\$769
TOTAL	TOTAL	\$0	\$5,147	\$0	\$0	\$0	\$0	\$0	\$0	\$5,147

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919012	Claremont, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$1,027	1TR1010	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL						25-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
09/05/2024	11/15/2024	12/16/2024					

DESCRIPTION

The City of Claremont will utilize its FTA 2013-16 5307 allocation to purchase one electric cutaway bus to replace an existing gasoline cutaway bus, install an electric vehicle charging station at the Claremont City Yard to support the new EV bus, and install new bus shelters. The City will provide a local match in the amount of \$189,036, including TDA funds (\$131,460), STA Funds (\$32,466), and MOSIP funds (\$25,110).

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$838	\$0	\$0	\$0	\$0	\$0	\$0	\$838
CON	PC40 - Los Angeles County Proposition	\$0	\$25	\$0	\$0	\$0	\$0	\$0	\$0	\$25
CON	STA - State Transit Assistance	\$0	\$32	\$0	\$0	\$0	\$0	\$0	\$0	\$32
CON	TDA4 - TDA Article 4	\$0	\$132	\$0	\$0	\$0	\$0	\$0	\$0	\$132
TOTAL	TOTAL	\$0	\$1,027	\$0	\$0	\$0	\$0	\$0	\$0	\$1,027

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1295	Commerce, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$2,703	7120002	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
ADN55 - ADMINISTRATIVE OFFICE(S)/FACILITY-NEW						25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				
09/05/2024		11/15/2024	12/16/2024				

DESCRIPTION

Design, Engineering, Specifications, and Comprehensive Operational Analysis Transit Planning for a New Zero-Emission Bus Operations, Maintenance, and Administration Facility. Utilizing TDC of \$541K in FY25 to match 5307.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$2,703	\$0	\$0	\$0	\$0	\$0	\$0	\$2,703
TOTAL	TOTAL	\$0	\$2,703	\$0	\$0	\$0	\$0	\$0	\$0	\$2,703

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919029	Commerce, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$125	1TL104	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT						25-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
09/05/2024	11/15/2024	12/16/2024					

DESCRIPTION

Computer-Aided Dispatch (CAD) Automated Vehicle Location and Scheduling Equipment. Utilizing Toll Development Credits in FY 24/25 for \$25K to match 5307. Transit Development Credits Used.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$125	\$0	\$0	\$0	\$0	\$0	\$0	\$125
TOTAL	TOTAL	\$0	\$125	\$0	\$0	\$0	\$0	\$0	\$0	\$125

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919030	Commerce, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$166	1TL104	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT						25-06	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
04/30/2025	05/08/2025	05/23/2025					

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DESCRIPTION

Purchase bus service and operating equipment to be accommodated within the existing shop facility that supports public transportation. Utilizing Toll Development Credits in FY 24/25 for \$33k.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$166	\$0	\$0	\$0	\$0	\$0	\$0	\$166
TOTAL	TOTAL	\$0	\$166	\$0	\$0	\$0	\$0	\$0	\$0	\$166

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919362	Commerce, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$1,800	7120002	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL			25-05

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
04/11/2025	N/A	N/A

DESCRIPTION

Purchase one (1) replacement battery electric bus to replace one (1) CNG-powered bus. Utilizing TDC of \$270K in FY25 to match 5307 funds.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$1,800	\$0	\$0	\$0	\$0	\$0	\$0	\$1,800
TOTAL	TOTAL	\$0	\$1,800	\$0	\$0	\$0	\$0	\$0	\$0	\$1,800

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919377	Commerce, City of	Los Angeles	TCM Committed	SCAB	\$713	7120002	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ITS05 - CHANGEABLE MESSAGE SIGNS (CMS)			25-01

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
11/01/2024	11/15/2024	12/20/2024

DESCRIPTION

Purchase fifteen (15) solar power pole signs to enhance bus stops by providing live bus arrival times for riders and twenty-nine (29) bus shelter assemblies for bus stop amenity enhancement. Utilizing Toll Development Credits in FY 24/25 for \$24K and FY26 for \$119K to match FTA 5307 funds in CON.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$120	\$593	\$0	\$0	\$0	\$0	\$0	\$713
TOTAL	TOTAL	\$0	\$120	\$593	\$0	\$0	\$0	\$0	\$0	\$713

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918939	Compton, City of	Los Angeles	NON-EXEMPT	SCAB	\$230	220A1T02	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE		YES	25-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
09/05/2024	11/15/2024	12/16/2024

DESCRIPTION

Operating Assistance: Compton Renaissance Transit Peak Hour Expansion- Agency will continue to deliver five (5) fixed route public transit routes expanding M-F operating hours by +4.5 hours peak hour service (1.5 am peak; 3.0 pm peak) to/from regional transportation services, downtown, colleges & universities, job centers, and medical facilities.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	CITY - City Funds	\$0	\$38	\$0	\$0	\$0	\$0	\$0	\$0	\$38
CON	PC40 - Los Angeles County Proposition	\$0	\$192	\$0	\$0	\$0	\$0	\$0	\$0	\$192
TOTAL	TOTAL	\$0	\$230	\$0	\$0	\$0	\$0	\$0	\$0	\$230

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1381	Culver City Muni Bus Lines	Los Angeles	EXEMPT - 93.126	SCAB	\$13,755	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR86 - MAINTENANCE/STORAGE FACILITY-UPGRADE		NO	25-12

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
08/05/2025	08/14/2025	08/19/2025

DESCRIPTION

Culver City Transportation Facility Infrastructure Project includes improvements to existing facility to ensure state of good repair and transition to electrification, in addition to possible expansion or development of additional facility to accommodate fleet transition and long-term expansion.

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(In \$000's)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$2,171	\$1,325	\$6,025	\$0	\$0	\$0	\$0	\$0	\$9,521
CON	LTF - Local Transportation	\$397	\$0	\$1,506	\$0	\$0	\$0	\$0	\$0	\$1,903
CON	Othr. State - CEC - ALTERNATIVE FUEL	\$0	\$800	\$0	\$0	\$0	\$0	\$0	\$0	\$800
CON	STA - State Transit Assistance	\$0	\$331	\$0	\$0	\$0	\$0	\$0	\$0	\$331
CON	STAL-S - State Legislature - State	\$0	\$1,200	\$0	\$0	\$0	\$0	\$0	\$0	\$1,200
TOTAL	TOTAL	\$2,568	\$3,656	\$7,531	\$0	\$0	\$0	\$0	\$0	\$13,755

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1508	Culver City Muni Bus Lines	Los Angeles	EXEMPT - 93.126	SCAB	\$2,198	1OM0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
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BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT	25-00
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SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
09/05/2024	11/15/2024	12/16/2024

DESCRIPTION
Replacement of five twin-post, in-ground hydraulic lifts used for transit bus maintenance at Culver CityBus.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$1,040	\$720	\$0	\$0	\$0	\$0	\$0	\$0	\$1,760
CON	PC40 - Los Angeles County Proposition	\$260	\$178	\$0	\$0	\$0	\$0	\$0	\$0	\$438
TOTAL	TOTAL	\$1,300	\$898	\$0	\$0	\$0	\$0	\$0	\$0	\$2,198

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G802	Culver City Muni Bus Lines	Los Angeles	EXEMPT - 93.127	SCAB	\$4,456	1TL204	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
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TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENTS	NO	25-00
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SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
09/05/2024	11/15/2024	12/16/2024

DESCRIPTION
Culver City Bus Stop Improvement Program. Replace and add bus shelter furniture and construct needed sidewalk and roadway improvements at Culver City Bus stops.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$3,537	\$304	\$0	\$0	\$0	\$0	\$0	\$0	\$3,841
CON	LTF - Local Transportation	\$163	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$163
CON	PC40 - Los Angeles County Proposition	\$376	\$76	\$0	\$0	\$0	\$0	\$0	\$0	\$452
TOTAL	TOTAL	\$4,076	\$380	\$0	\$0	\$0	\$0	\$0	\$0	\$4,456

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA24NOM107	Culver City Muni Bus Lines	Los Angeles	EXEMPT - 93.126	SCAB	\$10,767	7120002	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
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BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE	25-06
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SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
04/30/2025	05/08/2025	05/23/2025

DESCRIPTION
The Jefferson Enhanced Transit Service (JETS) Project will provide operating and maintenance for a new high quality transit service on Jefferson Boulevard that will be added to the Culver CityBus system to provide frequent and convenient transit service to efficiently transport people to major commercial, office, and residential centers.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	CITY - City Funds	\$0	\$0	\$412	\$412	\$412	\$0	\$0	\$0	\$1,236
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$0	\$3,177	\$3,177	\$3,177	\$0	\$0	\$0	\$9,531
TOTAL	TOTAL	\$0	\$0	\$3,589	\$3,589	\$3,589	\$0	\$0	\$0	\$10,767

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FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA24NOM113	Culver City Muni Bus Lines	Los Angeles	EXEMPT - 93.126	SCAB	\$1,892	7120009	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
PLN40 - PLANNING						25-06	

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
04/30/2025	05/08/2025	05/23/2025

DESCRIPTION

Project is for planning, outreach, environmental documentation, and design activities required to prepare the Sepulveda and Jefferson transit corridors for implementation. PE ONLY.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY - City Funds	\$0	\$0	\$217	\$0	\$0	\$0	\$0	\$0	\$217
PE	Carbon Reduction Program (CRP)	\$0	\$0	\$1,675	\$0	\$0	\$0	\$0	\$0	\$1,675
TOTAL	TOTAL	\$0	\$0	\$1,892	\$0	\$0	\$0	\$0	\$0	\$1,892

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA52105	Culver City Muni Bus Lines	Los Angeles	EXEMPT - 93.126	SCAB	\$1,944	LA52105	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT					NO	25-00	

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
09/05/2024	11/15/2024	12/16/2024

DESCRIPTION

Payments for the leasing of bus tires for the Culver CityBus fleet.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$1,114	\$112	\$113	\$0	\$0	\$0	\$0	\$0	\$1,339
CON	LTF - Local Transportation	\$392	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$392
CON	PC40 - Los Angeles County Proposition	\$151	\$30	\$32	\$0	\$0	\$0	\$0	\$0	\$213
TOTAL	TOTAL	\$1,657	\$142	\$145	\$0	\$0	\$0	\$0	\$0	\$1,944

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9918808	Culver City Muni Bus Lines	Los Angeles	EXEMPT - 93.126	SCAB	\$26,950	1TR1010	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL						25-12	

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
08/05/2025	08/14/2025	08/19/2025

DESCRIPTION

Purchase of 40' replacement "clean fuel" transit buses for fixed route service aligned with existing fleet replacement and transit asset management plan. Current replacement schedule is ten in FY25, and up to an additional 16 in FY26.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$4,000	\$10,000	\$8,000	\$0	\$0	\$0	\$0	\$0	\$22,000
CON	MM16 -Measure M Local Return 16%	\$0	\$786	\$127	\$0	\$0	\$0	\$0	\$0	\$913
CON	MR15 - Measure R 15% Local Return	\$0	\$694	\$390	\$0	\$0	\$0	\$0	\$0	\$1,084
CON	TDA4 - TDA Article 4	\$450	\$1,020	\$1,483	\$0	\$0	\$0	\$0	\$0	\$2,953
TOTAL	TOTAL	\$4,450	\$12,500	\$10,000	\$0	\$0	\$0	\$0	\$0	\$26,950

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919258	Culver City Muni Bus Lines	Los Angeles	EXEMPT - 93.126	SCAB	\$305	7120002	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
BUR05 -						25-00	

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
09/05/2024	11/15/2024	12/16/2024

DESCRIPTION

Rehabilitation and/or rebuild of Culver CityBus CNG 40' New Flyer Buses. Project Activities will include mechanical, cosmetic, and technology improvements to fleet to extend service life.

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(In \$000's)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$244	\$0	\$0	\$0	\$0	\$0	\$0	\$244
CON	PC40 - Los Angeles County Proposition	\$0	\$61	\$0	\$0	\$0	\$0	\$0	\$0	\$61
TOTAL	TOTAL	\$0	\$305	\$0	\$0	\$0	\$0	\$0	\$0	\$305

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919259	Culver City Muni Bus Lines	Los Angeles	EXEMPT - 93.126	SCAB	\$1,372	7120002	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL			25-05

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
04/11/2025	N/A	N/A

DESCRIPTION
Replacement of three cutaway vehicles which provide demand response service for Culver CityBus System.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$1,098	\$0	\$0	\$0	\$0	\$0	\$0	\$1,098
CON	STA - State Transit Assistance	\$0	\$66	\$0	\$0	\$0	\$0	\$0	\$0	\$66
CON	TDA - Transportation Development Act	\$0	\$208	\$0	\$0	\$0	\$0	\$0	\$0	\$208
TOTAL	TOTAL	\$0	\$1,372	\$0	\$0	\$0	\$0	\$0	\$0	\$1,372

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919260	Culver City Muni Bus Lines	Los Angeles	TCM	SCAB	\$1,606	7120012	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
PAN94 - PARATRANSIT VEHICLES-EXPANSION-ALTERNATIVE FUEL			25-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
09/05/2024	11/15/2024	12/16/2024

DESCRIPTION
Purchase of five vehicles for microtransit service in the Culver CityBus Service Area.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	PROPALR - Los Angeles County	\$0	\$0	\$0	\$1,606	\$0	\$0	\$0	\$0	\$1,606
TOTAL	TOTAL	\$0	\$0	\$0	\$1,606	\$0	\$0	\$0	\$0	\$1,606

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919261	Culver City Muni Bus Lines	Los Angeles	EXEMPT - 93.126	SCAB	\$130	7120002	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
VEN02 - VEHICLES-ADM/MAIN/SER/SEC-(GAS/DIESEL)-NEW			25-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
09/05/2024	11/15/2024	12/16/2024

DESCRIPTION
Replacement of Admin. Sedan and Shop Truck

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$104	\$0	\$0	\$0	\$0	\$0	\$0	\$104
CON	PC40 - Los Angeles County Proposition	\$0	\$26	\$0	\$0	\$0	\$0	\$0	\$0	\$26
TOTAL	TOTAL	\$0	\$130	\$0	\$0	\$0	\$0	\$0	\$0	\$130

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919303	Culver City Muni Bus Lines	Los Angeles	EXEMPT - 93.126	SCAB	\$6,289	7120002	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUR05 - BUSES-REHABILITATION/IMPROVEMENTS-ALTERNATIVE FUEL			25-03

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
03/07/2025	03/13/2025	03/18/2025

DESCRIPTION
Ongoing preventative maintenance costs for existing CNG transit fleet buses and related DAR vehicles.

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(In \$000's)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307LA-LOS ANGELES/LONG	\$0	\$2,479	\$2,553	\$0	\$0	\$0	\$0	\$0	\$5,032
CON	TDA4 - TDA Article 4	\$0	\$619	\$638	\$0	\$0	\$0	\$0	\$0	\$1,257
TOTAL	TOTAL	\$0	\$3,098	\$3,191	\$0	\$0	\$0	\$0	\$0	\$6,289

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919421	Culver City Muni Bus Lines	Los Angeles	EXEMPT - 93.126	SCAB	\$791	7120002	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT						25-03	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				
03/07/2025		03/13/2025	03/18/2025				

DESCRIPTION

Purchase spare parts and ADA equipment for new buses.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$633	\$0	\$0	\$0	\$0	\$0	\$0	\$633
CON	TDA - Transportation Development Act	\$0	\$158	\$0	\$0	\$0	\$0	\$0	\$0	\$158
TOTAL	TOTAL	\$0	\$791	\$0	\$0	\$0	\$0	\$0	\$0	\$791

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919433	Culver City Muni Bus Lines	Los Angeles	EXEMPT - 93.126	SCAB	\$1,200	7120002	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE						25-06	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
04/30/2025	05/08/2025	05/23/2025					

DESCRIPTION

Federal operating assistance for the Culver City Municipal Bus Lines system.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$240	\$240	\$240	\$240	\$0	\$0	\$0	\$960
CON	TDA - Transportation Development Act	\$0	\$60	\$60	\$60	\$60	\$0	\$0	\$0	\$240
TOTAL	TOTAL	\$0	\$300	\$300	\$300	\$300	\$0	\$0	\$0	\$1,200

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1259	Culver City, City of	Los Angeles	EXEMPT/ MODELED	SCAB	\$2,000	1TR1017	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
PLN40 - PLANNING					YES	25-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
09/05/2024	11/15/2024	12/16/2024					

DESCRIPTION

Culver City Multi-modal Transit Center (PE Only)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	LTF - Local Transportation	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
TOTAL	TOTAL	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAMATFLM109	Culver City, City of	Los Angeles	TCM	SCAB	\$2,214	7120009	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
BUO02 - BUS RAPID TRANSIT - NEW SERVICE		From Ince Blvd to Helms Ave			YES	25-12	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
08/05/2025	08/14/2025	08/19/2025					

DESCRIPTION

The project will safely connect the Downtown Culver City Commercial District to the Culver City Metro E Line station. Project elements include Class IV separated bikeway and bus only lane along Robertson Blvd (0.15 miles) between Venice Blvd and Washington Blvd. Class IV separated bikeway and bus only lane along Washington Blvd (0.3 miles) between Landmark Ave and Helms Ave. Establishment of 10 bus boarding islands pedestrian improvements including crosswalks and curb ramps.

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(In \$000's)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	Measure M MYSP-MAT (Metro Active Transport)	\$0	\$442	\$0	\$0	\$0	\$0	\$0	\$0	\$442
CON	Measure M MYSP-MAT (Metro Active Transport)	\$0	\$0	\$0	\$1,772	\$0	\$0	\$0	\$0	\$1,772
TOTAL	TOTAL	\$0	\$442	\$0	\$1,772	\$0	\$0	\$0	\$0	\$2,214

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0B310	Foothill Transit Zone	Los Angeles	EXEMPT - 93.126	SCAB	\$145,810	LA0B310	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL					NO	25-12	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
08/05/2025	08/14/2025	08/19/2025					

DESCRIPTION
REPLACEMENT CNG/ELECTRIC/FUEL CELL BUSES AND BUS CHARGING INFRASTRUCTURE

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	2023 Appropriations Earmarks	\$0	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000
CON	5307 - FTA LA/LB UZA	\$0	\$83,500	\$0	\$0	\$0	\$0	\$0	\$0	\$83,500
CON	5309c - FTA Bus Discretionary	\$1,188	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,188
CON	5312 - FTA UZA Area	\$1,310	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,310
CON	5339C-LOW OR NO EMISSION VEHICLE	\$0	\$7,942	\$0	\$0	\$0	\$0	\$0	\$0	\$7,942
CON	ARRA-TIGGER	\$10,170	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,170
CON	PC40 - Los Angeles County Proposition	\$0	\$15,000	\$0	\$0	\$0	\$0	\$0	\$0	\$15,000
CON	TDA - Transportation Development Act	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000
CON	TDA4 - TDA Article 4	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000
CON	Transit And Intercity Rail Capital Program	\$0	\$12,700	\$0	\$0	\$0	\$0	\$0	\$0	\$12,700
TOTAL	TOTAL	\$17,668	\$128,142	\$0	\$0	\$0	\$0	\$0	\$0	\$145,810

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0F048	Foothill Transit Zone	Los Angeles	EXEMPT - 93.126	SCAB	\$27,500	LA0F048	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE					NO	25-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
09/05/2024	11/15/2024	12/16/2024					

DESCRIPTION
PREVENTIVE MAINTENANCE - OPERATING

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$22,000	\$0	\$0	\$0	\$0	\$0	\$0	\$22,000
CON	TDA4 - TDA Article 4	\$0	\$5,500	\$0	\$0	\$0	\$0	\$0	\$0	\$5,500
TOTAL	TOTAL	\$0	\$27,500	\$0	\$0	\$0	\$0	\$0	\$0	\$27,500

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1235	Foothill Transit Zone	Los Angeles	EXEMPT - 93.126	SCAB	\$21,000	1TL104	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT					NO	25-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
09/05/2024	11/15/2024	12/16/2024					

DESCRIPTION
COMPUTER AIDED DISPATCH (CAD)/AUTOMATED VEHICLE LOCATION EQUIPMENT

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	PC40 - Los Angeles County Proposition	\$0	\$17,000	\$0	\$0	\$0	\$0	\$0	\$0	\$17,000
CON	TDA - Transportation Development Act	\$0	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000
TOTAL	TOTAL	\$0	\$21,000	\$0	\$0	\$0	\$0	\$0	\$0	\$21,000

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<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1236	Foothill Transit Zone	Los Angeles	EXEMPT - 93.126	SCAB	\$22,010	1TL104	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
BUR05 -						25-00	
BUSES-REHABILITATION/IMPROVEMENTS-ALTERNATIVE FUEL							
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
09/05/2024	11/15/2024	12/16/2024					

DESCRIPTION										
BUS HEAVY MAINTENANCE AND REHABILITATION										
PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	PC40 - Los Angeles County Proposition	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000
CON	SB1 STATE OF GOOD REPAIR	\$918	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$918
CON	TDA4 - TDA Article 4	\$1,482	\$9,000	\$2,400	\$2,400	\$1,810	\$0	\$0	\$0	\$17,092
TOTAL	TOTAL	\$6,400	\$9,000	\$2,400	\$2,400	\$1,810	\$0	\$0	\$0	\$22,010

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1501	Foothill Transit Zone	Los Angeles	TCM Committed	SCAB	\$4,600	1TR1010	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
TRNH6 - PASSENGER STATIONS/FACILITIES-NEW						25-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
09/05/2024	11/15/2024	12/16/2024					

DESCRIPTION										
Construct Bus Layover Facilities Jointly by AVTA, LADOT & Foothill Transit										
PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	5307 - FTA LA/LB UZA	\$0	\$800	\$0	\$0	\$0	\$0	\$0	\$0	\$800
PE	PC40 - Los Angeles County Proposition	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$100
CON	5307 - FTA LA/LB UZA	\$0	\$2,500	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500
CON	PC40 - Los Angeles County Proposition	\$0	\$1,200	\$0	\$0	\$0	\$0	\$0	\$0	\$1,200
TOTAL	TOTAL	\$0	\$4,600	\$0	\$0	\$0	\$0	\$0	\$0	\$4,600

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1752	Foothill Transit Zone	Los Angeles	EXEMPT - 93.126	SCAB	\$290	1TR1010	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT					NO	25-02	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
12/20/2024	N/A	N/A					

DESCRIPTION										
Project will install and upgrade bus traffic signal priority at key segments on Amar Road corridor for two service Lines 486 and 178. The signal priority on this corridor will improve the communication between the bus and intersection equipment to help buses along Amar Road improve travel times and schedule performance.										
PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	MEASURE M MYSP (Multi Year Subregional	\$0	\$170	\$41	\$0	\$0	\$0	\$0	\$0	\$211
CON	TDA4 - TDA Article 4	\$0	\$60	\$19	\$0	\$0	\$0	\$0	\$0	\$79
TOTAL	TOTAL	\$0	\$230	\$60	\$0	\$0	\$0	\$0	\$0	\$290

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA963526	Foothill Transit Zone	Los Angeles	EXEMPT - 93.126	SCAB	\$2,297	LA963526	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCR10 - PASSENGER BENCHES & SMALL SHELTERS					NO	25-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
09/05/2024	11/15/2024	12/16/2024					

DESCRIPTION										
BUS STOP ENHANCEMENT/IMPROVEMENT										

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PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$128	\$0	\$0	\$0	\$0	\$0	\$0	\$128
CON	PC40 - Los Angeles County Proposition	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500
CON	TDA - Transportation Development Act	\$397	\$272	\$0	\$0	\$0	\$0	\$0	\$0	\$669
TOTAL	TOTAL	\$1,897	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$2,297

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919393	Foothill Transit Zone	Los Angeles	EXEMPT - 93.126	SCAB	\$17,788	7120002	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
TRN10 - Electric Charging Equipment/Facilities - New						25-03	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
03/07/2025	03/13/2025	03/18/2025					

DESCRIPTION

Construct hydrogen fueling stations and electric bus charging infrastructure at the Pomona and Arcadia/Irwindale operations and maintenance facilities.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$5,000	\$8,000	\$0	\$0	\$0	\$0	\$0	\$13,000
CON	Low Carbon Transit Operations Program	\$0	\$288	\$0	\$0	\$0	\$0	\$0	\$0	\$288
CON	TDA4 - TDA Article 4	\$0	\$2,500	\$2,000	\$0	\$0	\$0	\$0	\$0	\$4,500
TOTAL	TOTAL	\$0	\$7,788	\$10,000	\$0	\$0	\$0	\$0	\$0	\$17,788

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1040	Gardena Municipal Bus Lines	Los Angeles	EXEMPT - 93.126	SCAB	\$1,400	1TR1010	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
PAR05 - PARATRANSIT VEHICLES-REHAB/IMP-ALTERNATIVE FUEL					NO	25-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
09/05/2024	11/15/2024	12/16/2024					

DESCRIPTION

Purchase of up to 8 paratransit vehicles to replace aging vans for city DR service

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
CON	PC40 - Los Angeles County Proposition	\$0	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$400
TOTAL	TOTAL	\$0	\$1,400	\$0	\$0	\$0	\$0	\$0	\$0	\$1,400

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1143	Gardena Municipal Bus Lines	Los Angeles	EXEMPT - 93.126	SCAB	\$6,000	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
BUR05 - BUSES-REHABILITATION/IMPROVEMENTS-ALTERNATIVE FUEL					NO	25-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
09/05/2024	11/15/2024	12/16/2024					

DESCRIPTION

Ongoing Project: Capitalization of Preventative Maintenance. Using TDC Toll Credits of \$1.2M in FY24/25 to match 5307.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$6,000	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000
TOTAL	TOTAL	\$0	\$6,000	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1144	Gardena Municipal Bus Lines	Los Angeles	EXEMPT - 93.126	SCAB	\$41,254	1TR1010	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL						25-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
09/05/2024	11/15/2024	12/16/2024					

DESCRIPTION

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Purchase of Replacement Buses: October 2019 add up to three alternative fuel replacement buses in FY21 and up to 13 alternative fuel replacement buses in FY22. March 2019 - Add funds for purchase of up to 7 electric replacement buses. Up to 12, 40-foot CNG buses replacing 12, 40-foot gasoline hybrid electric buses. Up to 6, 40-foot CNG buses replacing 5 40-foot gasoline hybrid electric buses. Using \$1.742M of TDC in FY25 to match 5307.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$23,527	\$8,708	\$0	\$0	\$0	\$0	\$0	\$0	\$32,235
CON	5339C-LOW OR NO EMISSION VEHICLE	\$0	\$2,216	\$0	\$0	\$0	\$0	\$0	\$0	\$2,216
CON	PC40 - Los Angeles County Proposition	\$3,987	\$2,816	\$0	\$0	\$0	\$0	\$0	\$0	\$6,803
TOTAL	TOTAL	\$27,514	\$13,740	\$0	\$0	\$0	\$0	\$0	\$0	\$41,254

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1145	Gardena Municipal Bus Lines	Los Angeles	EXEMPT - 93.126	SCAB	\$15,120	1TR1010	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL					NO	25-00	

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
09/05/2024	11/15/2024	12/16/2024
DESCRIPTION		
REPLACE 14 (FOURTEEN) 2009/2010 MODEL YEAR 40 FT. GASOLINE HYBRID ELECTRIC BUSES WITH UP TO 14 (FOURTEEN) 40FT. Alt fuel BUSES. Use of \$2,520 of Transportation Development Credits for FY24/25 in construction. Use of Local Prop. C 40% for additional match \$2520.		

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$12,600	\$0	\$0	\$0	\$0	\$0	\$0	\$12,600
CON	PC40 - Los Angeles County Proposition	\$0	\$2,520	\$0	\$0	\$0	\$0	\$0	\$0	\$2,520
TOTAL	TOTAL	\$0	\$15,120	\$0	\$0	\$0	\$0	\$0	\$0	\$15,120

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1402	Gardena Municipal Bus Lines	Los Angeles	EXEMPT - 93.126	SCAB	\$600	1TR1010	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT					NO	25-00	

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
09/05/2024	11/15/2024	12/16/2024
DESCRIPTION		
Ongoing Capitalization of Tire Lease. Utilizing \$40K in FY24/25 for CON phase.		

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$400	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$600
TOTAL	TOTAL	\$400	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$600

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1503	Gardena Municipal Bus Lines	Los Angeles	EXEMPT - 93.126	SCAB	\$7,805	7120002	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCR86 - MAINTENANCE/STORAGE FACILITY-UPGRADE						25-00	

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
09/05/2024	11/15/2024	12/16/2024
DESCRIPTION		
Upgrade transit maintenance and fueling facility to include electric bus charging and solar infrastructure and on GTrans property located at 13999 W. Western Avenue, including the purchase of an emergency generator and battery storage.		

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$1,164	\$0	\$0	\$0	\$0	\$0	\$0	\$1,164
CON	MR35 - Measure R 35% New Rail or Bus Transit	\$0	\$6,000	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000
CON	Othr. State - CEC - ALTERNATIVE FUEL	\$0	\$350	\$0	\$0	\$0	\$0	\$0	\$0	\$350
CON	PC40 - Los Angeles County Proposition	\$0	\$291	\$0	\$0	\$0	\$0	\$0	\$0	\$291
TOTAL	TOTAL	\$0	\$7,805	\$0	\$0	\$0	\$0	\$0	\$0	\$7,805

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LA0G1504	Gardena Municipal Bus Lines	Los Angeles	EXEMPT - 93.126	SCAB	\$950	1TR1010	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCR10 - PASSENGER BENCHES & SMALL SHELTERS						25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				
09/05/2024	11/15/2024	12/16/2024					
<u>DESCRIPTION</u>							
Purchase and Installation of Ongoing Bus Stop Amenities, including shelters, benches/seating, signage, lighting, trash and other such improvements.							

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$600	\$160	\$0	\$0	\$0	\$0	\$0	\$0	\$760
CON	PC40 - Los Angeles County Proposition	\$150	\$40	\$0	\$0	\$0	\$0	\$0	\$0	\$190
TOTAL	TOTAL	\$750	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$950

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G394	Gardena Municipal Bus Lines	Los Angeles	EXEMPT - 93.126	SCAB	\$300	1OM0702	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT					NO	25-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
09/05/2024	11/15/2024	12/16/2024					
<u>DESCRIPTION</u>							
PURCHASE AND INSTALLATION OF TRANSPORTATION MANAGEMENT SOFTWARE/SYSTEM. Toll Credits (TDC) of \$60k for FY24/25 will be used as local match to FTA 5307 in for CON phase.							

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$0	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$300
TOTAL	TOTAL	\$0	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$300

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA973010	Gardena Municipal Bus Lines	Los Angeles	EXEMPT - 93.126	SCAB	\$2,084	LA973010	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT					NO	25-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
09/05/2024	11/15/2024	12/16/2024					
<u>DESCRIPTION</u>							
The ongoing bus service equipment includes: IT projects, bus components, project administration, facility maintenance equipment, shop/office safety and security equipment and miscellaneous support equipment. Utilizing Toll Credits of \$40K in FY25 to match 5307 in CON.							

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$1,884	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$2,084
TOTAL	TOTAL	\$1,884	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$2,084

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA24NOM102	Glendale, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$8,700	7120002	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCR86 - MAINTENANCE/STORAGE FACILITY-UPGRADE						25-01	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
11/01/2024	11/15/2024	12/20/2024					
<u>DESCRIPTION</u>							
The construction of the Parking Deck with a photovoltaic system and electrification infrastructure for Beeline Maintenance facility.							

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	CITY - City Funds	\$0	\$1,740	\$0	\$0	\$0	\$0	\$0	\$0	\$1,740
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$6,960	\$0	\$0	\$0	\$0	\$0	\$0	\$6,960
TOTAL	TOTAL	\$0	\$8,700	\$0	\$0	\$0	\$0	\$0	\$0	\$8,700

2025 Federal Transportation Improvement Program Los Angeles County Transit - Project Listing Including Amendments 1 - 14 (In \$000's)											
FTIP ID		LEAD AGENCY		COUNTY	CONFORM CATEGORY			AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA24NOM102A		Glendale, City of		Los Angeles	EXEMPT - 93.126			SCAB	\$500	7120002	Transit
PRIMARY PROGRAM CODE				PROJECT LIMITS				MODELING	FTIP AMENDMENT		
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL										25-01	
SCAG APPROVED		STATE APPROVED		FEDERAL APPROVED							
11/01/2024		11/15/2024		12/20/2024							
DESCRIPTION											
Purchase 20 replacement alternative-fuel buses for the Glendale Beeline bus service.											
PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL	
CON	CITY - City Funds	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$100	
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$400	
TOTAL	TOTAL	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$500	
FTIP ID		LEAD AGENCY		COUNTY	CONFORM CATEGORY			AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA24NOM102B		Glendale, City of		Los Angeles	EXEMPT - 93.126			SCAB	\$400	7120002	Transit
PRIMARY PROGRAM CODE				PROJECT LIMITS				MODELING	FTIP AMENDMENT		
TRR10 - Electric Charging Equipment/Facilities – Upgrade/Rehabilitate										25-01	
SCAG APPROVED		STATE APPROVED		FEDERAL APPROVED							
11/01/2024		11/15/2024		12/20/2024							
DESCRIPTION											
Purchase 10 Chargers for Glendale Beeline buses											
PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL	
CON	CITY - City Funds	\$0	\$80	\$0	\$0	\$0	\$0	\$0	\$0	\$80	
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$320	\$0	\$0	\$0	\$0	\$0	\$0	\$320	
TOTAL	TOTAL	\$0	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$400	
FTIP ID		LEAD AGENCY		COUNTY	CONFORM CATEGORY			AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF9435		Glendale, City of		Los Angeles	EXEMPT - 93.126			SCAB	\$4,125	1TR1010	Transit
PRIMARY PROGRAM CODE				PROJECT LIMITS				MODELING	FTIP AMENDMENT		
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL									NO	25-00	
SCAG APPROVED		STATE APPROVED		FEDERAL APPROVED							
09/05/2024		11/15/2024		12/16/2024							
DESCRIPTION											
Replace five (5) existing buses with five (5) 35-ft new clean fuel buses for the Glendale Beeline.											
PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL	
CON	5307 - FTA FHWA TRANSFER FUNDS	\$2,186	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,186	
CON	MEASURE M MYSP (Multi Year Subregional	\$0	\$832	\$0	\$0	\$0	\$0	\$0	\$0	\$832	
CON	MR15 - Measure R 15% Local Return	\$1,107	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,107	
TOTAL	TOTAL	\$3,293	\$832	\$0	\$0	\$0	\$0	\$0	\$0	\$4,125	
FTIP ID		LEAD AGENCY		COUNTY	CONFORM CATEGORY			AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA99ITC101		Inglewood, City of		Los Angeles	TCM Committed			SCAB	\$1,850,000	1200T100	Transit
PRIMARY PROGRAM CODE				PROJECT LIMITS				MODELING	FTIP AMENDMENT		
TRNH6 - PASSENGER STATIONS/FACILITIES-NEW									YES	25-01	
SCAG APPROVED		STATE APPROVED		FEDERAL APPROVED							
11/01/2024		11/15/2024		12/20/2024							
DESCRIPTION											
Inglewood Transit Connector Project; construction of a new ~1.6 mile electrically powered, elevated, fixed-guideway transit system with three transit stations in the City of Inglewood located along Florence Avenue, Market Street, Manchester Boulevard and Prairie Avenue.											

2025 Federal Transportation Improvement Program Los Angeles County Transit - Project Listing Including Amendments 1 - 14 (In \$000's)										
PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	MR35 - Measure R 35% New Rail or Bus Transit	\$33,845	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$33,845
PE	Transit And Intercity Rail Capital Program	\$66,357	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$66,357
ROW	2022 APPROPRIATIONS	\$5,000	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$8,000
ROW	CITY - City Funds	\$0	\$2,500	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500
ROW	Capital Investment Grant	\$0	\$1,009,431	\$0	\$0	\$0	\$0	\$0	\$0	\$1,009,431
ROW	MR35 - Measure R 35% New Rail or Bus Transit	\$93,953	\$122,202	\$0	\$0	\$0	\$0	\$0	\$0	\$216,155
ROW	RAISE Discretionary Grants	\$0	\$15,000	\$0	\$0	\$0	\$0	\$0	\$0	\$15,000
ROW	SB1 Solutions for Congested Corridors	\$0	\$6,340	\$0	\$0	\$0	\$0	\$0	\$0	\$6,340
ROW	ST-CASH - State	\$0	\$11,000	\$0	\$0	\$0	\$0	\$0	\$0	\$11,000
ROW	Transit And Intercity Rail Capital Program	\$436,204	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$436,204
TOTAL	TOTAL	\$635,359	\$1,169,473	\$0	\$0	\$0	\$0	\$0	\$0	\$1,804,832

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G601	La Mirada, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$908	1TL104	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
PAN07 - PARATRANSIT SERVICE EQUIPMENT/OPERATING EQUIPMENT					NO	25-10	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
06/27/2025	N/A	N/A					

DESCRIPTION
Project includes preventative maintenance of the La Mirada Transit(LMT)fleet. Preventative maintenance may include purchases such as tires, lubricants, oil & fuel filters, A/C unit parts, & general vehicle and component hardware. The project also includes the portion of the mechanics salary related to preventative maintenance of vehicles. Utilizing \$180K of TDC in FY26 to match 5307.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$0	\$908	\$0	\$0	\$0	\$0	\$0	\$908
TOTAL	TOTAL	\$0	\$0	\$908	\$0	\$0	\$0	\$0	\$0	\$908

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9918822	La Mirada, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$620	1TR1010	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
PAR17 - PARATRANSIT VEHICLES-REPLACEMENT-ALTERNATIVE FUEL						25-00	
<u>SCAG_APPROVED</u>	<u>STATE_APPROVED</u>	<u>FEDERAL_APPROVED</u>					
09/05/2024	11/15/2024	12/16/2024					

DESCRIPTION
PURCHASE THREE CLASS B GAS AND ONE CLASS E CNG REPLACEMENT VEHICLES. THE VEHICLES WILL BE FUNDED WITH 80% FEDERAL SECTION 5307 FUNDS AND 20% PROPOSITION A LOCAL RETURN FUNDS (MATCH).

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$0	\$496	\$0	\$0	\$0	\$0	\$0	\$496
CON	PROPALR - Los Angeles County	\$0	\$0	\$124	\$0	\$0	\$0	\$0	\$0	\$124
TOTAL	TOTAL	\$0	\$0	\$620	\$0	\$0	\$0	\$0	\$0	\$620

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9918950	La Mirada, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$915	1TR1010	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
PAR17 - PARATRANSIT VEHICLES-REPLACEMENT-ALTERNATIVE FUEL						25-00	
<u>SCAG_APPROVED</u>	<u>STATE_APPROVED</u>	<u>FEDERAL_APPROVED</u>					
09/05/2024	11/15/2024	12/16/2024					

DESCRIPTION
The City of La Mirada's 2023 Capital Replacement Project includes the purchase a total of six (6) replacement paratransit alternative fuel vehicles.

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Los Angeles County
Transit - Project Listing
Including Amendments 1 - 14
(In \$000's)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$732	\$0	\$0	\$0	\$0	\$0	\$0	\$732
CON	PC20 - Los Angeles County Proposition	\$0	\$155	\$0	\$0	\$0	\$0	\$0	\$0	\$155
CON	PTMISEA - Public Trans Moderinazation Imp &	\$0	\$28	\$0	\$0	\$0	\$0	\$0	\$0	\$28
TOTAL	TOTAL	\$0	\$915	\$0	\$0	\$0	\$0	\$0	\$0	\$915

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G017	Long Beach Transit	Los Angeles	EXEMPT - 93.126	SCAB	\$12,439	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCR10 - PASSENGER BENCHES & SMALL SHELTERS					NO	25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				
09/05/2024		11/15/2024	12/16/2024				

DESCRIPTION

Bus Stop Improvements/ Amenities includes: the purchase of Benches, Shelters, Signage, Trash receptacles, Landscaping, Lighting and other bus stop related amenities. Utilizing Transit Development Credits (TDC):\$427 in FY24/25 in construction.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$2,542	\$1,433	\$0	\$0	\$0	\$0	\$0	\$0	\$3,975
CON	ARRA -FTA-5307	\$7,970	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,970
CON	PC40 - Los Angeles County Proposition	\$494	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$494
TOTAL	TOTAL	\$11,006	\$1,433	\$0	\$0	\$0	\$0	\$0	\$0	\$12,439

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G024	Long Beach Transit	Los Angeles	EXEMPT - 93.126	SCAB	\$150,623	1TL104	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL					NO	25-05	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
04/11/2025	N/A	N/A					

DESCRIPTION

On-going fleet replacement (30, 35, 40 and articulated, ADA compliant, alternative fuel). Utilizing TDC of \$6.879M in FY25 in CON to match 5307 funds.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	2022 APPROPRIATIONS	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
CON	5307 - FTA LA/LB UZA	\$71,498	\$37,599	\$0	\$0	\$0	\$0	\$0	\$0	\$109,097
CON	5308 - CLEAN FUEL FORMULA	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
CON	5309c - FTA Bus Discretionary	\$950	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$950
CON	5339 - Los Angeles -Long Beach-Anaheim	\$1,173	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,173
CON	Measure R	\$1,095	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,095
CON	PC40 - Los Angeles County Proposition	\$7,271	\$159	\$0	\$0	\$0	\$0	\$0	\$0	\$7,430
CON	PTMISEA - Public Trans Modernization Imp &	\$16,723	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,723
CON	STA-1B - State Transit Assistance - Proposition	\$6,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000
CON	TDA - Transportation Development Act	\$0	\$5,155	\$0	\$0	\$0	\$0	\$0	\$0	\$5,155
TOTAL	TOTAL	\$106,710	\$43,913	\$0	\$0	\$0	\$0	\$0	\$0	\$150,623

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1190	Long Beach Transit	Los Angeles	EXEMPT - 93.126	SCAB	\$76,262	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCR86 - MAINTENANCE/STORAGE FACILITY-UPGRADE					NO	25-06	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
04/30/2025	05/08/2025	05/23/2025					

DESCRIPTION							
Ongoing project includes: bus maintenance components, facility improvements, modifications and maintenance, information system hardware and software, safety/security equipment, replacement service vehicles, bus restoration and replacement of aging vehicle components. Utilizing \$9.358M of TDC in FY25 in CON to match 5307. Transit Development Credits Used.							

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(In \$000's)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$46,788	\$0	\$0	\$0	\$0	\$0	\$0	\$46,788
CON	MR15 - Measure R 15% Local Return	\$0	\$618	\$0	\$0	\$0	\$0	\$0	\$0	\$618
CON	PC40 - Los Angeles County Proposition	\$0	\$18,317	\$0	\$0	\$0	\$0	\$0	\$0	\$18,317
CON	SB1 STATE OF GOOD REPAIR	\$0	\$2,104	\$0	\$0	\$0	\$0	\$0	\$0	\$2,104
CON	TDA - Transportation Development Act	\$0	\$8,435	\$0	\$0	\$0	\$0	\$0	\$0	\$8,435
TOTAL	TOTAL	\$0	\$76,262	\$0	\$0	\$0	\$0	\$0	\$0	\$76,262

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1512	Long Beach Transit	Los Angeles	EXEMPT - 93.126	SCAB	\$26,765	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
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BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL25-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
09/05/2024	11/15/2024	12/16/2024

DESCRIPTION

On-going fleet replacement (30, 35, 40 and articulated, ADA compliant, alternative fuel). Using TDC of \$3.745M in FY25 to match 5307 for CON and \$241K in FY25 to match 5339 in FY25 for CON.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$18,726	\$0	\$0	\$0	\$0	\$0	\$0	\$18,726
CON	5339 - Los Angeles -Long Beach-Anaheim	\$0	\$1,207	\$0	\$0	\$0	\$0	\$0	\$0	\$1,207
CON	MR35 - Measure R 35% New Rail or Bus Transit	\$0	\$626	\$0	\$0	\$0	\$0	\$0	\$0	\$626
CON	PC40 - Los Angeles County Proposition	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
CON	PTMISEA - Public Trans Moderinazation Imp &	\$0	\$715	\$0	\$0	\$0	\$0	\$0	\$0	\$715
CON	SB1 STATE OF GOOD REPAIR	\$0	\$4,491	\$0	\$0	\$0	\$0	\$0	\$0	\$4,491
TOTAL	TOTAL	\$0	\$26,765	\$0	\$0	\$0	\$0	\$0	\$0	\$26,765

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1513	Long Beach Transit	Los Angeles	EXEMPT - 93.126	SCAB	\$7,459	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
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NCR10 - PASSENGER BENCHES & SMALL SHELTERS25-06

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
04/30/2025	05/08/2025	05/23/2025

DESCRIPTION

Ongoing Bus Stop Improvements/ Amenities which may include: the purchase of Benches, Shelters, Signage, Landscaping, Lighting and other bus stop related amenities. Using TDC of \$386K in FY25 to match 5307 for CON.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$5,881	\$0	\$0	\$0	\$0	\$0	\$0	\$5,881
CON	Low Carbon Transit Operations Program	\$0	\$435	\$0	\$0	\$0	\$0	\$0	\$0	\$435
CON	MR15 - Measure R 15% Local Return	\$0	\$175	\$0	\$0	\$0	\$0	\$0	\$0	\$175
CON	PC40 - Los Angeles County Proposition	\$0	\$718	\$0	\$0	\$0	\$0	\$0	\$0	\$718
CON	TDA - Transportation Development Act	\$0	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$250
TOTAL	TOTAL	\$0	\$7,459	\$0	\$0	\$0	\$0	\$0	\$0	\$7,459

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1552	Long Beach Transit	Los Angeles	EXEMPT - 93.126	SCAB	\$6,418	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
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FEN07 - FERRY SERVICE EQUIPMENT/OPERATING EQUIPMENT25-06

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
04/30/2025	05/08/2025	05/23/2025

DESCRIPTION

The project will support the rehabilitation and update of Long Beach Transit's two AquaLink catamarans. Using Toll Development Credit of \$1.057M in FY25 to match 5307.

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PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$5,285	\$0	\$0	\$0	\$0	\$0	\$0	\$5,285
CON	FBP - Ferry Boat Formula Program	\$0	\$431	\$0	\$0	\$0	\$0	\$0	\$0	\$431
CON	PC40 - Los Angeles County Proposition	\$0	\$591	\$0	\$0	\$0	\$0	\$0	\$0	\$591
CON	TDA - Transportation Development Act	\$0	\$111	\$0	\$0	\$0	\$0	\$0	\$0	\$111
TOTAL	TOTAL	\$0	\$6,418	\$0	\$0	\$0	\$0	\$0	\$0	\$6,418

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1762	Long Beach Transit	Los Angeles	TCM Committed	SCAB	\$7,911	1TR1010	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL					YES	25-00	

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
09/05/2024	11/15/2024	12/16/2024

DESCRIPTION

Expansion of fleet to take over a portion of the Metro Route 130 with up to (11) Battery Electric Buses (30'/35'40'). 5307 funds were awarded by BOS under the discretionary 15% suballocation. Federal funding for FY19 is \$1.887M and FY20 is \$1.548M. Adding an additional (7) buses for a total of (11) to the TIP. Utilizing TDC in FY25 for \$901K to match 5307 funds. Transit Development Credits Used.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$7,041	\$0	\$0	\$0	\$0	\$0	\$0	\$7,041
CON	PC40 - Los Angeles County Proposition	\$0	\$361	\$0	\$0	\$0	\$0	\$0	\$0	\$361
CON	PTMISEA - Public Trans Moderinazation Imp &	\$0	\$509	\$0	\$0	\$0	\$0	\$0	\$0	\$509
TOTAL	TOTAL	\$0	\$7,911	\$0	\$0	\$0	\$0	\$0	\$0	\$7,911

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G221	Long Beach Transit	Los Angeles	EXEMPT - 93.126	SCAB	\$112,715	1TL204	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCR86 - MAINTENANCE/STORAGE FACILITY-UPGRADE					NO	25-00	

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
09/05/2024	11/15/2024	12/16/2024

DESCRIPTION

The On-going Bus Capital project includes: facility/ maintenance improvements/modernization. Using combined TDC of \$2.664M in FY25 to match 5307 for CON.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$38,782	\$55,507	\$0	\$0	\$0	\$0	\$0	\$0	\$94,289
CON	5309c - FTA Bus Discretionary	\$4,908	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,908
CON	ARRA -FTA-5307	\$8,527	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,527
CON	PC40 - Los Angeles County Proposition	\$3,113	\$632	\$0	\$0	\$0	\$0	\$0	\$0	\$3,745
CON	SB1 STATE OF GOOD REPAIR	\$0	\$435	\$0	\$0	\$0	\$0	\$0	\$0	\$435
CON	TDA - Transportation Development Act	\$0	\$811	\$0	\$0	\$0	\$0	\$0	\$0	\$811
TOTAL	TOTAL	\$55,330	\$57,385	\$0	\$0	\$0	\$0	\$0	\$0	\$112,715

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G222	Long Beach Transit	Los Angeles	EXEMPT - 93.126	SCAB	\$85,835	1TR1010	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
BUR05 -					NO	25-05	

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
04/11/2025	N/A	N/A

DESCRIPTION

Capitalization of Preventative Maintenance (equipment maintenance expenses). Using TDC of \$6.0M in FY25 to match 5307 for CON.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$51,872	\$30,000	\$0	\$0	\$0	\$0	\$0	\$0	\$81,872
CON	PC40 - Los Angeles County Proposition	\$3,963	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,963
TOTAL	TOTAL	\$55,835	\$30,000	\$0	\$0	\$0	\$0	\$0	\$0	\$85,835

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<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9918873	Long Beach Transit	Los Angeles	EXEMPT - 93.126	SCAB	\$43,954	1TR1010	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	

FUL52 - FUELING STATIONS-ALTERNATIVE FUEL25-06

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
04/30/2025	05/08/2025	05/23/2025

DESCRIPTION
This project will support the ongoing effort of Long Beach Transit to utilize BEB technology by installing Bus Charging Depots and the associated infrastructure at Long Beach Transit Maintenance Facility located at 1963 E. Anaheim St., Long Beach Ca 90801. Using TDC of \$10K in FY25 to match 5339 for CON and \$4.482M in FY25 to match 5307 for CON.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$0	\$28,668	\$0	\$0	\$0	\$0	\$0	\$0	\$28,668
CON	5339 - Los Angeles	\$0	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$50
CON	-Long Beach-Anaheim									
CON	MR15 - Measure R 15% Local Return	\$0	\$519	\$0	\$0	\$0	\$0	\$0	\$0	\$519
CON	SB1 STATE OF GOOD REPAIR	\$0	\$791	\$0	\$0	\$0	\$0	\$0	\$0	\$791
CON	TDA - Transportation Development Act	\$0	\$13,926	\$0	\$0	\$0	\$0	\$0	\$0	\$13,926
TOTAL	TOTAL	\$0	\$43,954	\$0	\$0	\$0	\$0	\$0	\$0	\$43,954

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9918874	Long Beach Transit	Los Angeles	EXEMPT - 93.126	SCAB	\$13	1TR1010	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	

BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL25-00

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
09/05/2024	11/15/2024	12/16/2024

DESCRIPTION
This project will support the ongoing effort of Long Beach Transit to move further toward a Battery Electric Bus Fleet by contracting the Project Management to a third party. Using TDC of \$3K in FY25 to match 5339 for CON.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5339 - Los Angeles	\$0	\$13	\$0	\$0	\$0	\$0	\$0	\$0	\$13
	-Long Beach-Anaheim									
TOTAL	TOTAL	\$0	\$13	\$0	\$0	\$0	\$0	\$0	\$0	\$13

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919427	Long Beach Transit	Los Angeles	EXEMPT - 93.126	SCAB	\$402	7120002	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	

VEN03 - VEHICLES-ADM/MAIN/SER/SEC-(ALT. FUEL)-NEW25-06

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
04/30/2025	05/08/2025	05/23/2025

DESCRIPTION
This project will support the ongoing effort of Long Beach Transit to keep the Support Vehicle Fleet in a state of good repair by replacing vehicles as they reach their useful like. Utilizing TDC for \$81K in FY25 to match 5307.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$0	\$402	\$0	\$0	\$0	\$0	\$0	\$0	\$402
TOTAL	TOTAL	\$0	\$402	\$0	\$0	\$0	\$0	\$0	\$0	\$402

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAF7402	Long Beach Transit	Los Angeles	EXEMPT - 93.126	SCAB	\$2,750	1TR1010	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	

BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUELNO25-00

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
09/05/2024	11/15/2024	12/16/2024

DESCRIPTION
LBT CLEAN FUEL BUS REPLACEMENT PROJECT: Long Beach Transit (LBT) will replace (5) of its existing 40-ft Gas/Electric buses with (5) clean fuel buses(Battery Electric Buses).

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PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$2,103	\$0	\$0	\$0	\$0	\$0	\$0	\$2,103
CON	PC40 - Los Angeles County Proposition	\$0	\$525	\$0	\$0	\$0	\$0	\$0	\$0	\$525
CON	STA-1B - State Transit Assistance - Proposition	\$0	\$122	\$0	\$0	\$0	\$0	\$0	\$0	\$122
TOTAL	TOTAL	\$0	\$2,750	\$0	\$0	\$0	\$0	\$0	\$0	\$2,750
FTIP ID	LEAD AGENCY		COUNTY	CONFORM CATEGORY			AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1348	Los Angeles A, City of		Los Angeles	EXEMPT - 93.126			SCAB	\$2,825	1TR1010	Transit
PRIMARY PROGRAM CODE			PROJECT LIMITS					MODELING	FTIP AMENDMENT	
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL								NO	25-00	
SCAG APPROVED		STATE APPROVED		FEDERAL APPROVED						
09/05/2024		11/15/2024		12/16/2024						
DESCRIPTION										
Purchase five (5) Alternative-fuel 30-foot replacement buses for DASH program.										
PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$0	\$2,260	\$0	\$0	\$0	\$0	\$0	\$2,260
CON	CITY - City Funds	\$0	\$0	\$565	\$0	\$0	\$0	\$0	\$0	\$565
TOTAL	TOTAL	\$0	\$0	\$2,825	\$0	\$0	\$0	\$0	\$0	\$2,825
FTIP ID	LEAD AGENCY		COUNTY	CONFORM CATEGORY			AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1349	Los Angeles A, City of		Los Angeles	TCM Committed			SCAB	\$20,435	1TR1010	Transit
PRIMARY PROGRAM CODE			PROJECT LIMITS					MODELING	FTIP AMENDMENT	
BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL								YES	25-00	
SCAG APPROVED		STATE APPROVED		FEDERAL APPROVED						
09/05/2024		11/15/2024		12/16/2024						
DESCRIPTION										
Purchase 35 alternative-fuel 30-foot buses to expand DASH fleet and increase service hours and headways.										
PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$13,447	\$0	\$0	\$0	\$0	\$0	\$0	\$13,447
CON	5339C-LOW OR NO EMISSION VEHICLE	\$1,225	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,225
CON	CITY - City Funds	\$0	\$5,763	\$0	\$0	\$0	\$0	\$0	\$0	\$5,763
TOTAL	TOTAL	\$1,225	\$19,210	\$0	\$0	\$0	\$0	\$0	\$0	\$20,435
FTIP ID	LEAD AGENCY		COUNTY	CONFORM CATEGORY			AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1374	Los Angeles A, City of		Los Angeles	EXEMPT - 93.126			SCAB	\$15,897	1TR1010	Transit
PRIMARY PROGRAM CODE			PROJECT LIMITS					MODELING	FTIP AMENDMENT	
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL								NO	25-00	
SCAG APPROVED		STATE APPROVED		FEDERAL APPROVED						
09/05/2024		11/15/2024		12/16/2024						
DESCRIPTION										
Purchase 19 alternative-fuel 35-foot buses for replacement for the DASH program.										
PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$0	\$0	\$12,718	\$0	\$0	\$0	\$0	\$12,718
CON	CITY - City Funds	\$0	\$0	\$0	\$3,179	\$0	\$0	\$0	\$0	\$3,179
TOTAL	TOTAL	\$0	\$0	\$0	\$15,897	\$0	\$0	\$0	\$0	\$15,897
FTIP ID	LEAD AGENCY		COUNTY	CONFORM CATEGORY			AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1380	Los Angeles A, City of		Los Angeles	TCM Committed			SCAB	\$597	1ITS04	Transit
PRIMARY PROGRAM CODE			PROJECT LIMITS					MODELING	FTIP AMENDMENT	
TS01 - REAL TIME RAIL or TRANSIT NOTIFICATION SYSTEM									25-00	
SCAG APPROVED		STATE APPROVED		FEDERAL APPROVED						
09/05/2024		11/15/2024		12/16/2024						
DESCRIPTION										
Purchase of 170 solar-powered, real-time bus arrival information signs for bus stop improvement in the Los Angeles Promise Zone										

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PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$418	\$0	\$0	\$0	\$0	\$0	\$0	\$418
CON	CITY - City Funds	\$0	\$179	\$0	\$0	\$0	\$0	\$0	\$0	\$179
TOTAL	TOTAL	\$0	\$597	\$0	\$0	\$0	\$0	\$0	\$0	\$597

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1566	Los Angeles A, City of	Los Angeles	TCM Committed	SCAB	\$99,137	1TR1010	Transit
PRIMARY PROGRAM CODE			PROJECT LIMITS	MODELING	FTIP AMENDMENT		
BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL				YES	25-00		

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
09/05/2024	11/15/2024	12/16/2024

DESCRIPTION

Purchase of up to 120 electric 30' to 35' buses for the DASH program expansion

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$27,668	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,668
CON	CO - County	\$0	\$1,300	\$0	\$0	\$0	\$0	\$0	\$0	\$1,300
CON	Cap And Trade Program	\$1,366	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,366
CON	Othr. State - CEC - ALTERNATIVE FUEL	\$0	\$16,428	\$0	\$0	\$0	\$0	\$0	\$0	\$16,428
CON	PROPA - Los Angeles County Proposition "A"	\$0	\$17,894	\$0	\$0	\$0	\$0	\$0	\$0	\$17,894
CON	PTMISEA - Public Trans Moderinazation Imp &	\$4,151	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,151
CON	Transit And Intercity Rail Capital Program	\$30,330	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,330
TOTAL	TOTAL	\$63,515	\$35,622	\$0	\$0	\$0	\$0	\$0	\$0	\$99,137

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1569	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$76,738	7120002	Transit
PRIMARY PROGRAM CODE			PROJECT LIMITS	MODELING	FTIP AMENDMENT		
NCR86 - MAINTENANCE/STORAGE FACILITY-UPGRADE					25-06		

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
04/30/2025	05/08/2025	05/23/2025

DESCRIPTION

Upgrade and electrification of three existing bus yards and maintenance facilities (Washington, Sylmar and Downtown Yards) for the DASH program

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	PROPA - Los Angeles County Proposition "A"	\$0	\$1,200	\$500	\$0	\$0	\$0	\$0	\$0	\$1,700
CON	5307 - FTA LA/LB UZA	\$0	\$0	\$0	\$15,000	\$15,000	\$11,000	\$0	\$0	\$41,000
CON	5339C-LOW OR NO EMISSION VEHICLE	\$0	\$3,216	\$0	\$0	\$0	\$0	\$0	\$0	\$3,216
CON	CITY - City Funds	\$0	\$1,300	\$0	\$0	\$0	\$0	\$0	\$0	\$1,300
CON	Low Carbon Transit Operations Program	\$0	\$3,457	\$0	\$0	\$0	\$0	\$0	\$0	\$3,457
CON	Othr. State - CEC - ALTERNATIVE FUEL	\$0	\$750	\$6,000	\$0	\$0	\$0	\$0	\$0	\$6,750
CON	PROPA - Los Angeles County Proposition "A"	\$0	\$3,300	\$0	\$3,500	\$3,500	\$2,500	\$0	\$0	\$12,800
CON	SB1 STATE OF GOOD REPAIR	\$0	\$1,050	\$0	\$2,599	\$547	\$0	\$0	\$0	\$4,196
CON	Transit And Intercity Rail Capital Program	\$0	\$2,319	\$0	\$0	\$0	\$0	\$0	\$0	\$2,319
TOTAL	TOTAL	\$0	\$16,592	\$6,500	\$21,099	\$19,047	\$13,500	\$0	\$0	\$76,738

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1665	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$38,487	1TR1010	Transit
PRIMARY PROGRAM CODE			PROJECT LIMITS	MODELING	FTIP AMENDMENT		
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL					25-03		

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
03/07/2025	03/13/2025	03/18/2025

DESCRIPTION

Replace up to 16 existing CNG fueled coach buses with sixteen (16) 45' battery electric coach buses for the Commuter Express service and seven (7) 30' battery electric buses for the DASH service.

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PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$24,422	\$0	\$0	\$0	\$0	\$0	\$0	\$24,422
CON	Affordable Housing & Sustainable	\$0	\$11,450	\$0	\$0	\$0	\$0	\$0	\$0	\$11,450
CON	CITY - City Funds	\$0	\$947	\$0	\$0	\$0	\$0	\$0	\$0	\$947
CON	Low Carbon Transit Operations Program	\$0	\$1,668	\$0	\$0	\$0	\$0	\$0	\$0	\$1,668
TOTAL	TOTAL	\$0	\$38,487	\$0	\$0	\$0	\$0	\$0	\$0	\$38,487

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919180	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$1,164	1TR0706	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
PLN40 - PLANNING						25-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
09/05/2024	11/15/2024	12/16/2024					

DESCRIPTION

The Project includes a Comprehensive Community Outreach Program and the development of a Market Study to inform the development of a Transit Neighborhood Plan (TNP) in advance of a new light rail transit capital project. The Project will build upon ongoing planning efforts in the area to provide land use, zoning, and policy recommendations to increase residential and employment density along with mixed-use development and affordable housing along the corridor.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY - City Funds	\$0	\$0	\$0	\$0	\$764	\$0	\$0	\$0	\$764
PE	TOD - Transit-Oriented Development Planning	\$0	\$0	\$0	\$0	\$400	\$0	\$0	\$0	\$400
TOTAL	TOTAL	\$0	\$0	\$0	\$0	\$1,164	\$0	\$0	\$0	\$1,164

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919352	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$388	7120002	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
TRN09 - POWER, SIGNALS and/or COMMUNICATIONS						25-03	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
03/07/2025	03/13/2025	03/18/2025					

DESCRIPTION

Installation of 200 solar powered lighting systems at bus stops in the City of Los Angeles.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$310	\$0	\$0	\$0	\$0	\$0	\$0	\$310
CON	CITY - City Funds	\$0	\$78	\$0	\$0	\$0	\$0	\$0	\$0	\$78
TOTAL	TOTAL	\$0	\$388	\$0	\$0	\$0	\$0	\$0	\$0	\$388

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919429	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$6,240	7120002	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT						25-06	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
04/30/2025	05/08/2025	05/23/2025					

DESCRIPTION

The funding and installation of protective driver barriers, video surveillance systems, handheld radios, emergency alarm system upgrades, and lone worker GPS devices for DASH buses.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$0	\$5,200	\$0	\$0	\$0	\$0	\$0	\$5,200
CON	CITY - City Funds	\$0	\$0	\$1,040	\$0	\$0	\$0	\$0	\$0	\$1,040
TOTAL	TOTAL	\$0	\$0	\$6,240	\$0	\$0	\$0	\$0	\$0	\$6,240

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919437	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$1,125	7120002	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT						25-12	
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					
08/05/2025	08/14/2025	08/19/2025					

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(In \$000's)

DESCRIPTION

Procurement and Installation of five-hundred (500) universal bike racks for the LADOT fleet.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$0	\$900	\$0	\$0	\$0	\$0	\$0	\$900
CON	CITY - City Funds	\$0	\$0	\$225	\$0	\$0	\$0	\$0	\$0	\$225
TOTAL	TOTAL	\$0	\$0	\$1,125	\$0	\$0	\$0	\$0	\$0	\$1,125

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAF9422	Los Angeles A, City of	Los Angeles	TCM Committed	SCAB	\$3,411	1TR1010	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL					YES	25-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
09/05/2024	11/15/2024	12/16/2024					

DESCRIPTION

LADOT will procure seven (7) 30-ft Electric clean fuel vehicles to reduce headways on six selected DASH routes

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	CITY - City Funds	\$0	\$682	\$0	\$0	\$0	\$0	\$0	\$0	\$682
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$2,729	\$0	\$0	\$0	\$0	\$0	\$0	\$2,729
TOTAL	TOTAL	\$0	\$3,411	\$0	\$0	\$0	\$0	\$0	\$0	\$3,411

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAF9430	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$2,475	1TR1010	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL					NO	25-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
09/05/2024	11/15/2024	12/16/2024					

DESCRIPTION

Replace three (3) existing propane-powered buses with three (3) new 30- to 35-ft electric buses for the DASH service.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$0	\$1,611	\$0	\$0	\$0	\$0	\$0	\$1,611
CON	PROPA - Los Angeles County Proposition "A"	\$0	\$0	\$864	\$0	\$0	\$0	\$0	\$0	\$864
TOTAL	TOTAL	\$0	\$0	\$2,475	\$0	\$0	\$0	\$0	\$0	\$2,475

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAF9439	Los Angeles A, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$684	1TL104	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENTS					NO	25-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
09/05/2024	11/15/2024	12/16/2024					

DESCRIPTION

Improvements to 24 bus stops on Western Avenue between Wilshire Boulevard and the 10 Freeway. Improvements include curb ramps, crosswalks, lighting, trees, benches.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	15CFP - LTF - Local Transportation	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$100
PE	CITY - City Funds	\$0	\$25	\$0	\$0	\$0	\$0	\$0	\$0	\$25
CON	15CFP - LTF - Local Transportation	\$0	\$447	\$0	\$0	\$0	\$0	\$0	\$0	\$447
CON	CITY - City Funds	\$0	\$112	\$0	\$0	\$0	\$0	\$0	\$0	\$112
TOTAL	TOTAL	\$0	\$684	\$0	\$0	\$0	\$0	\$0	\$0	\$684

2025 Federal Transportation Improvement Program
Los Angeles County
Transit - Project Listing
Including Amendments 1 - 14
(In \$000's)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAF9440	Los Angeles A, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$684	1TL104	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
TRRH6 - PASSENGER					NO	25-00	
<u>STATIONS/FACILITIES-REHAB/IMPROVEMENTS</u>		<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>			
09/05/2024		11/15/2024	12/16/2024				

DESCRIPTION

Improvements to 18 bus stops on Vermont Avenue between Martin Luther King Boulevard and Wilshire Boulevard. Improvements include curb ramps, crosswalks, lighting, trees, and benches.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	15CFP - LTF - Local Transportation	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$100
PE	CITY - City Funds	\$0	\$25	\$0	\$0	\$0	\$0	\$0	\$0	\$25
CON	15CFP - LTF - Local Transportation	\$0	\$447	\$0	\$0	\$0	\$0	\$0	\$0	\$447
CON	CITY - City Funds	\$0	\$112	\$0	\$0	\$0	\$0	\$0	\$0	\$112
TOTAL	TOTAL	\$0	\$684	\$0	\$0	\$0	\$0	\$0	\$0	\$684

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAMIP107	Los Angeles A, City of	Los Angeles	TCM Committed	SCAB	\$1,500	1TR1010	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
TS01 - REAL TIME RAIL or TRANSIT NOTIFICATION SYSTEM					NO	25-06	
<u>SCAG_APPROVED</u>	<u>STATE_APPROVED</u>	<u>FEDERAL_APPROVED</u>					
04/30/2025	05/08/2025	05/23/2025					

DESCRIPTION

Transit infrastructure improvements include the procurement and installation or real-time arrival solar-powered bus signs at each bus stop on the DASH Highland Park/Eagle Rock, DASH El Sereno/City Terrace, DASH Lincoln Heights / Chinatown, DASH Boyle Heights/ East LA, and DASH Pico Union / Echo Park bus routes. Using TDC of \$172K in FY26 to match CMAQ.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$0	\$1,500	\$0	\$0	\$0	\$0	\$0	\$1,500
TOTAL	TOTAL	\$0	\$0	\$1,500	\$0	\$0	\$0	\$0	\$0	\$1,500

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAMIP108	Los Angeles A, City of	Los Angeles	NON-EXEMPT	SCAB	\$2,000	0051Y	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT					YES	25-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
09/05/2024	11/15/2024	12/16/2024					

DESCRIPTION

Route expansion of DASH El Sereno/City Terrace to connect to Indiana/3rd Metro Rail Station to accommodate transit dependent populations. The route expansion will be facilitated by procurement of battery-electric buses. This project will increase transit ridership, improve connectivity, and improve access to key destinations. Utilizing TDC \$259K to match CMAQ in FFY25 for CON. Transit Development Credits Used.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
TOTAL	TOTAL	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LATP23S105	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$49,401	7120004	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCN26 - BICYCLE FACILITY-NEW					NO	25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				
09/05/2024		11/15/2024	12/16/2024				

DESCRIPTION

Design and Construction of approximately 3.2 miles of greenway gap closure (recreational bike and pedestrian path) along/adjacent to the LA River and connecting on-street network of pedestrian and bicycle improvements.

2025 Federal Transportation Improvement Program Los Angeles County Transit - Project Listing Including Amendments 1 - 14 (In \$000's)										
PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$4,200	\$0	\$2,600	\$0	\$0	\$0	\$0	\$0	\$6,800
ROW	ATP - Active Transportation Program	\$0	\$0	\$600	\$0	\$0	\$0	\$0	\$0	\$600
CON	ATP - Active Transportation Program	\$0	\$0	\$0	\$27,001	\$0	\$0	\$0	\$0	\$27,001
CON	Measure M	\$0	\$0	\$0	\$15,000	\$0	\$0	\$0	\$0	\$15,000
TOTAL	TOTAL	\$4,200	\$0	\$3,200	\$42,001	\$0	\$0	\$0	\$0	\$49,401

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0D285	Los Angeles County	Los Angeles	EXEMPT - 93.126	SCAB	\$20,773	1TL104	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
PAO00 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE					NO	25-05	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
04/11/2025	N/A	N/A					

DESCRIPTION										
COUNTYWIDE NON-URBANIZED AREA CAPITAL,OPERATING AND ADMINISTRATIVE ASSISTANCE										

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5311 - FTA Rural	\$8,671	\$619	\$500	\$500	\$500	\$0	\$0	\$0	\$10,790
CON	LTF - Local Transportation	\$7,961	\$522	\$500	\$500	\$500	\$0	\$0	\$0	\$9,983
TOTAL	TOTAL	\$16,632	\$1,141	\$1,000	\$1,000	\$1,000	\$0	\$0	\$0	\$20,773

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA24NOM109	Los Angeles County	Los Angeles	EXEMPT - 93.126	SCAB	\$1,500	7120002	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL						25-03	
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					
03/07/2025	03/13/2025	03/18/2025					

DESCRIPTION										
Replace five propane transit vehicles with Zero Emission, Battery Electric buses (ZEBs) for The Link Willowbrook and King Medical Center Shuttle transit services										

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	Carbon Reduction Program (CRP)	\$0	\$0	\$1,328	\$0	\$0	\$0	\$0	\$0	\$1,328
CON	PROPALR - Los Angeles County	\$0	\$0	\$172	\$0	\$0	\$0	\$0	\$0	\$172
TOTAL	TOTAL	\$0	\$0	\$1,500	\$0	\$0	\$0	\$0	\$0	\$1,500

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA24NOM117	Los Angeles County	Los Angeles	EXEMPT - 93.126	SCAB	\$161	7120002	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
TRN10 - Electric Charging Equipment/Facilities - New						25-03	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
03/07/2025	03/13/2025	03/18/2025					

DESCRIPTION										
The purchase of a charging infrastructure for new electric buses for the Sunshine Shuttle Route C fixed-route transit service. CPFCDs #2023-CMPJ-003.										

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	Carbon Reduction Program (CRP)	\$0	\$125	\$0	\$0	\$0	\$0	\$0	\$0	\$125
CON	Community Proj Funding-Congressionally	\$0	\$20	\$0	\$0	\$0	\$0	\$0	\$0	\$20
CON	PROPALR - Los Angeles County	\$0	\$16	\$0	\$0	\$0	\$0	\$0	\$0	\$16
TOTAL	TOTAL	\$0	\$161	\$0	\$0	\$0	\$0	\$0	\$0	\$161

2025 Federal Transportation Improvement Program

Los Angeles County

Transit - Project Listing

Including Amendments 1 - 14

(In \$000's)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA24NOM117A	Los Angeles County	Los Angeles	EXEMPT - 93.126	SCAB	\$4,709	7120002	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL						25-03	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
03/07/2025	03/13/2025	03/18/2025					
<u>DESCRIPTION</u>							
The purchase of two, battery-electric, zero-emission buses for the Sunshine Shuttle Route C fixed-route transit service. The new electric buses will replace two older, propane-fueled transit buses. CPFCDs #2023-CMPJ-003.							

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	2023 Appropriations Earmarks	\$0	\$600	\$0	\$0	\$0	\$0	\$0	\$0	\$600
CON	Carbon Reduction Program (CRP)	\$0	\$3,638	\$0	\$0	\$0	\$0	\$0	\$0	\$3,638
CON	PROPALR - Los Angeles County	\$0	\$471	\$0	\$0	\$0	\$0	\$0	\$0	\$471
TOTAL	TOTAL	\$0	\$4,709	\$0	\$0	\$0	\$0	\$0	\$0	\$4,709

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919163	Los Angeles County	Los Angeles	EXEMPT - 93.126	SCAB	\$2,408	7120002	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT						25-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
09/05/2024	11/15/2024	12/16/2024					
<u>DESCRIPTION</u>							
Improvement of bus stops: bus pads, bus turnouts with curb and cutter, curb ramps, sidewalk, solar-powered bus stop shelters, bus benches, and trash receptacles. Bus stop improvements will conform to ADA guidelines and enhance streetscape amenities for public transit services. If needed, any and all sidewalk improvements and repairs will be done within the foot print of the new bus shelters.							

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	PROPALR - Los Angeles County	\$677	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$677
CON	2022 APPROPRIATIONS	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
CON	PROPALR - Los Angeles County	\$0	\$0	\$181	\$0	\$0	\$0	\$0	\$0	\$181
CON	SB1 STATE OF GOOD REPAIR	\$0	\$0	\$550	\$0	\$0	\$0	\$0	\$0	\$550
TOTAL	TOTAL	\$677	\$0	\$1,731	\$0	\$0	\$0	\$0	\$0	\$2,408

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919404	Los Angeles County	Los Angeles	EXEMPT - 93.126	SCAB	\$22,525	7120002	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
TRN10 - Electric Charging Equipment/Facilities - New						25-03	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				
03/07/2025		03/13/2025	03/18/2025				
<u>DESCRIPTION</u>							
Deploy 18 DC Fast Chargers and 1,263 Level 2 chargers across 15 community facilities, four Park-and-Ride multi-modal transportation hubs, and at 1,000 curbside light poles. The charging stations will be strategically located to directly benefit underserved and Justice40 communities.							

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	CITY - City Funds	\$0	\$5,850	\$0	\$0	\$0	\$0	\$0	\$0	\$5,850
CON	CO - County	\$0	\$1,675	\$0	\$0	\$0	\$0	\$0	\$0	\$1,675
CON	Charging and Fueling Infrastructure Grant	\$0	\$15,000	\$0	\$0	\$0	\$0	\$0	\$0	\$15,000
TOTAL	TOTAL	\$0	\$22,525	\$0	\$0	\$0	\$0	\$0	\$0	\$22,525

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919411	Los Angeles County	Los Angeles	EXEMPT - 93.126	SCAB	\$480	7120008	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL						25-06	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
04/30/2025	05/08/2025	05/23/2025					

2025 Federal Transportation Improvement Program

Los Angeles County

Transit - Project Listing

Including Amendments 1 - 14

(In \$000's)

DESCRIPTION

The project is for the acquisition of two electric transit buses for the Heights Hopper Shuttle service to augment service range from two existing electric buses that have limited range. The project provides community shuttle service in the areas of Hacienda Heights and Rowland Heights. DEMO ID# 2024-CMPJ-016.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	Community Proj Funding-Congressionally	\$0	\$480	\$0	\$0	\$0	\$0	\$0	\$0	\$480
TOTAL	TOTAL	\$0	\$480	\$0	\$0	\$0	\$0	\$0	\$0	\$480

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
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LA9919412	Los Angeles County	Los Angeles	EXEMPT - 93.126	SCAB	\$120	7120002	Transit
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PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
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TRN10 - Electric Charging Equipment/Facilities - New			25-06
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SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
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04/30/2025	05/08/2025	05/23/2025
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DESCRIPTION

The proposed project is for the acquisition of a charging infrastructure for the Heights Hopper Shuttle service to help extend the range for two existing electric vehicles serving the communities of Hacienda Heights and Rowland Heights. DEMO ID# 2024-CMPJ-016

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	Community Proj Funding-Congressionally	\$0	\$120	\$0	\$0	\$0	\$0	\$0	\$0	\$120
TOTAL	TOTAL	\$0	\$120	\$0	\$0	\$0	\$0	\$0	\$0	\$120

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
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LAF7412	Los Angeles County	Los Angeles	EXEMPT - 93.126	SCAB	\$515	1TR1010	Transit
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PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
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BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL	From State St to Zonal Ave	NO	25-00
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SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
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09/05/2024	11/15/2024	12/16/2024
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DESCRIPTION

LOS ANGELES COUNTY/USC MEDICAL CENTER TRANSIT VEHICLE: Replacement of (1) 30-ft clean fuel vehicle for its new Los Angeles County/USC Medical Center fixed-route shuttle service.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$282	\$0	\$0	\$0	\$0	\$0	\$0	\$282
CON	PROPALR - Los Angeles County	\$0	\$233	\$0	\$0	\$0	\$0	\$0	\$0	\$233
TOTAL	TOTAL	\$0	\$515	\$0	\$0	\$0	\$0	\$0	\$0	\$515

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
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LAF9412	Los Angeles County	Los Angeles	EXEMPT - 93.126	SCAB	\$1,030	1TR1010	Transit
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PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
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BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL		NO	25-00
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SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
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09/05/2024	11/15/2024	12/16/2024
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DESCRIPTION

The County will purchase two (2) 30-ft clean fuel vehicles to replace two (2) existing 30-ft vehicles operating in the Athens and Lennox unincorporated areas

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$750	\$0	\$0	\$0	\$0	\$0	\$0	\$750
CON	PROPALR - Los Angeles County	\$0	\$280	\$0	\$0	\$0	\$0	\$0	\$0	\$280
TOTAL	TOTAL	\$0	\$1,030	\$0	\$0	\$0	\$0	\$0	\$0	\$1,030

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
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LAMIP134A	Los Angeles County	Los Angeles	EXEMPT - 93.126	SCAB	\$2,696	7120004	Transit
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PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
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STUDY - PROJECT STUDY			25-03
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SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
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03/07/2025	03/13/2025	03/18/2025
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2025 Federal Transportation Improvement Program
Los Angeles County
Transit - Project Listing
Including Amendments 1 - 14
(In \$000's)

DESCRIPTION

To fund the environmental clearance and preliminary design plans for the new Metrolink station near the Los Angeles General Medical Center.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	MR03 - Measure R 3% Metrolink Capital	\$0	\$2,696	\$0	\$0	\$0	\$0	\$0	\$0	\$2,696
TOTAL	TOTAL	\$0	\$2,696	\$0	\$0	\$0	\$0	\$0	\$0	\$2,696

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0D198	Los Angeles County MTA	Los Angeles	TCM Committed	SCAB	\$2,058,000	LA0D198	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
LRN92 - LIGHT RAIL EXTENSION	From 0 to 0	YES	25-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
09/05/2024	11/15/2024	12/16/2024

DESCRIPTION

CRENSHAW/LAX TRANSIT CORRIDOR - The Crenshaw/LAX Transit Corridor Project is an 8.5-mile light rail transit (LRT) line extending from the intersection of Crenshaw and Exposition Boulevards allowing for transfer to the Exposition Light Rail Transit line to a connection with the Metro Green Line at the Aviation/LAX Station (PPNO 4027A)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	5309c - FTA Bus Discretionary	\$7,113	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,113
PE	FTA 5339b - Bus and Bus Facilities	\$1,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,200
PE	Measure R	\$36,547	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$36,547
PE	PC25 - Los Angeles County Proposition	\$3,757	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,757
PE	PTMISEA - Public Trans Moderinization Imp &	\$4,351	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,351
PE	STCASHR - State - RIP	\$179	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$179
PE	STP-RIP - Surface Transportation	\$2,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,200
ROW	5309c - FTA Bus Discretionary	\$1,450	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,450
ROW	Measure R	\$113,737	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$113,737
ROW	PTMISEA - Public Trans Moderinization Imp &	\$12,213	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,213
CON	5307 - FTA FHWA TRANSFER FUNDS	\$58,214	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$58,214
CON	CITY - City Funds	\$107,470	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$107,470
CON	CMAQ - Congestion Mitigation Air Quality	\$74,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$74,000
CON	LTF - Local Transportation	\$54,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$54,000
CON	Measure R	\$486,814	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$486,814
CON	PC25 - Los Angeles County Proposition	\$205,373	\$10,190	\$0	\$0	\$0	\$0	\$0	\$0	\$215,563
CON	PROPA - Los Angeles County Proposition "A"	\$50,393	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50,393
CON	PTMISEA - Public Trans Moderinization Imp &	\$112,386	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$112,386
CON	SLTPP - State Local Transportation	\$49,526	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$49,526
CON	STIP AC	\$34,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$34,400
CON	STP-RIP - Surface Transportation	\$72,683	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$72,683
CON	TIFIA	\$545,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$545,900
CON	TIGER	\$13,904	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,904
TOTAL	TOTAL	\$2,047,810	\$10,190	\$0	\$0	\$0	\$0	\$0	\$0	\$2,058,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0D337	Los Angeles County MTA	Los Angeles	EXEMPT - 93.126	SCAB	\$56,062	LA0D337	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR10 - PASSENGER BENCHES & SMALL SHELTERS		NO	25-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
09/05/2024	11/15/2024	12/16/2024

DESCRIPTION

TRANSIT ENHANCEMENT ACTIVITIES: 1% FORMULA FUNDS - LOS ANGELES COUNTY

2025 Federal Transportation Improvement Program
Los Angeles County
Transit - Project Listing
Including Amendments 1 - 14
(In \$000's)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$36,850	\$2,000	\$2,000	\$2,000	\$2,000	\$0	\$0	\$0	\$44,850
CON	LTF - Local Transportation	\$9,212	\$500	\$500	\$500	\$500	\$0	\$0	\$0	\$11,212
TOTAL	TOTAL	\$46,062	\$2,500	\$2,500	\$2,500	\$2,500	\$0	\$0	\$0	\$56,062

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G010	Los Angeles County MTA	Los Angeles	TCM Committed	SCAB	\$1,794,841	1TR0404	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
RAN92 - RAIL EXTENSION					YES	25-03	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
03/07/2025	03/13/2025	03/18/2025					

DESCRIPTION

Regional Connector - Light Rail in Tunnel allowing through movements of trains, Blue, Gold, Expo Lines. From Alameda / 1st Street to 7th Street/Metro Center \$59.2M of Section 5309 NS ARPA-CIG (Capital Investment Grant) in FY22.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	LTF - Local Transportation	\$65,042	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$65,042
PE	STP-RIP - Surface Transportation	\$2,590	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,590
ROW	5309b - FTA New Rail Starts	\$55,513	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$55,513
ROW	PTMISEA - Public Trans Modernization Imp &	\$60,376	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$60,376
CON	5307 - FTA FHWA TRANSFER FUNDS	\$64,000	\$164,010	\$0	\$0	\$0	\$0	\$0	\$0	\$228,010
CON	5309b - FTA New Rail Starts	\$614,387	\$59,228	\$0	\$0	\$0	\$0	\$0	\$0	\$673,615
CON	CITY - City Funds	\$42,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$42,000
CON	CMAQ - Congestion Mitigation Air Quality	\$23,990	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23,990
CON	FEE - Fees	\$79,070	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$79,070
CON	High-Speed Passenger Train Bond Program	\$114,874	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$114,874
CON	LTF - Local Transportation	\$134,906	\$12,430	\$0	\$0	\$0	\$0	\$0	\$0	\$147,336
CON	Measure R	\$14,301	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,301
CON	PTMISEA - Public Trans Modernization Imp &	\$74,724	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$74,724
CON	STIP AC RIP	\$14,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,400
CON	TDA4 - TDA Article 4	\$0	\$39,000	\$0	\$0	\$0	\$0	\$0	\$0	\$39,000
CON	TIFIA	\$160,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$160,000
TOTAL	TOTAL	\$1,520,173	\$274,668	\$0	\$0	\$0	\$0	\$0	\$0	\$1,794,841

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1051	Los Angeles County MTA	Los Angeles	EXEMPT - 93.126	SCAB	\$950,398	7120010	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
TRN92 - TRACK EXTENSION					NO	25-08	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
06/03/2025	N/A	N/A					

DESCRIPTION

Link US Phase A: Phase A would include construction of the full viaduct structure over the US-101 freeway that accommodates up to nine (9) new run-through tracks with two (2) run-through tracks in the interim, track, signal and communication work in the throat area, run through platform, quiet zone ready improvements at Main Street grade crossing and active transportation improvements.

2025 Federal Transportation Improvement Program										
Los Angeles County										
Transit - Project Listing										
Including Amendments 1 - 14										
(In \$000's)										
PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	ARRA - Federal Railroad Administration	\$14,807	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,807
PE	Cap And Trade Program	\$219	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$219
PE	High-Speed Passenger Train Bond Program	\$3,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,700
PE	MR03 - Measure R 3% Metrolink Capital	\$51,672	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$51,672
PE	Transit And Intercity Rail Capital Program	\$90,357	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$90,357
ROW	Transit And Intercity Rail Capital Program	\$137,063	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$137,063
CON	AGENCY - Agency	\$40,000	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$45,000
CON	High-Speed Passenger Train Bond Program	\$125,000	\$100,000	\$198,335	\$0	\$0	\$0	\$0	\$0	\$423,335
CON	MR02 - Measure R 2% Metro Rail Capital	\$0	\$0	\$13,274	\$0	\$0	\$0	\$0	\$0	\$13,274
CON	STIP AC	\$0	\$0	\$60,820	\$0	\$0	\$0	\$0	\$0	\$60,820
CON	Transit And Intercity Rail Capital Program	\$70,151	\$40,000	\$0	\$0	\$0	\$0	\$0	\$0	\$110,151
TOTAL	TOTAL	\$532,969	\$140,000	\$277,429	\$0	\$0	\$0	\$0	\$0	\$950,398

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1052	Los Angeles County MTA	Los Angeles	TCM Committed	SCAB	\$2,663,664	1TR1002	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
RAN92 - RAIL EXTENSION					YES	25-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
09/05/2024	11/15/2024	12/16/2024					

DESCRIPTION										
Metro Purple Line Westside Subway Extension Section 2 - Wilshire/La Cienega to Century City										
FTA ARPA - CIG (Section 5309 NS) \$58.4M in FY22										
PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	5309b - FTA New Rail Starts	\$24,643	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,643
PE	LTF - Local Transportation	\$14,762	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,762
PE	MR35 - Measure R 35% New Rail or Bus Transit	\$13,520	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,520
ROW	5309b - FTA New Rail Starts	\$171,206	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$171,206
ROW	LTF - Local Transportation	\$40,001	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40,001
ROW	MR35 - Measure R 35% New Rail or Bus Transit	\$68,753	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$68,753
ROW	TIFIA	\$32,462	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$32,462
CON	5307 - FTA FHWA TRANSFER FUNDS	\$169,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$169,000
CON	5309b - FTA New Rail Starts	\$849,553	\$100,000	\$100,016	\$0	\$0	\$0	\$0	\$0	\$1,049,569
CON	LTF - Local Transportation	\$29,093	\$8,509	\$43,049	\$0	\$0	\$0	\$0	\$0	\$80,651
CON	MR35 - Measure R 35% New Rail or Bus Transit	\$409,331	\$154,000	\$72,533	\$0	\$0	\$0	\$0	\$0	\$635,864
CON	Measure R	\$70,430	\$9,347	\$8,918	\$0	\$0	\$0	\$0	\$0	\$88,695
CON	TIFIA	\$274,538	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$274,538
TOTAL	TOTAL	\$2,167,292	\$271,856	\$224,516	\$0	\$0	\$0	\$0	\$0	\$2,663,664

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1092	Los Angeles County MTA	Los Angeles	EXEMPT/ MODELED	SCAB	\$18,500	2016A319	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
TRN92 - TRACK EXTENSION					YES	25-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
09/05/2024	11/15/2024	12/16/2024					

DESCRIPTION										
Lone Hill Avenue to Control Point (CP) White Double Track. With the proposed 3.9 mile project segment, an existing siding will be lengthened to provide 8.1 miles of continuous double track between Lone Hill Ave and CP Central.										
PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	MR03 - Measure R 3% Metrolink Capital	\$10,500	\$3,000	\$5,000	\$0	\$0	\$0	\$0	\$0	\$18,500
TOTAL	TOTAL	\$10,500	\$3,000	\$5,000	\$0	\$0	\$0	\$0	\$0	\$18,500

2025 Federal Transportation Improvement Program
Los Angeles County
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Including Amendments 1 - 14
(In \$000's)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1094	Los Angeles County MTA	Los Angeles	TCM Committed	SCAB	\$800,749	1TR1011	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
LRN92 - LIGHT RAIL EXTENSION					YES	25-03	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
03/07/2025	03/13/2025	03/18/2025					

DESCRIPTION

LPA of 14.8-mile segment from Pioneer Station in the City of Artesia to the Slauson/A line Station.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	2022 APPROPRIATIONS	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
PE	2023 Appropriations Earmarks	\$0	\$0	\$10,000	\$0	\$0	\$0	\$0	\$0	\$10,000
PE	MR35 - Measure R 35% New Rail or Bus Transit	\$36,070	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$36,070
PE	Measure R	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500
PE	PC25 - Los Angeles County Proposition	\$119	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$119
PE	SB1 LOCAL PARTNERSHIP	\$18,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,500
PE	SB125 Transit Program	\$0	\$0	\$200,560	\$0	\$0	\$0	\$0	\$0	\$200,560
PE	TOD - Transit-Oriented Development Planning	\$2,000	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$3,000
CON	Transit And Intercity Rail Capital Program	\$0	\$300,000	\$0	\$231,000	\$0	\$0	\$0	\$0	\$531,000
TOTAL	TOTAL	\$57,189	\$300,000	\$212,560	\$231,000	\$0	\$0	\$0	\$0	\$800,749

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1123	Los Angeles County MTA	Los Angeles	EXEMPT - 93.126	SCAB	\$90,711	1TR1014	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
PAO00 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE						25-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
09/05/2024	11/15/2024	12/16/2024					

DESCRIPTION

Section 5310- Enhanced Mobility of Seniors and Individuals with Disabilities Grant Program. Includes formula grants, operating assistance, capital assistance, and program administration, for the areas in Los Angeles County that are within the urbanized areas of Los Angeles-Long Beach-Anaheim (UZA 60020), Santa Clarita (UZA 61770), and Lancaster-Palmdale (UZA 63570). Utilizing TDC of \$7.77M to match 5310 funds in FY23 IN CON.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5310 - FTA Elderly/Disabled	\$80,477	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$80,477
CON	LTF - Local Transportation	\$4,034	\$6,200	\$0	\$0	\$0	\$0	\$0	\$0	\$10,234
TOTAL	TOTAL	\$84,511	\$6,200	\$0	\$0	\$0	\$0	\$0	\$0	\$90,711

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1169	Los Angeles County MTA	Los Angeles	TCM	SCAB	\$58,229	7120010	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
TRN92 - TRACK EXTENSION					YES	25-02	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
12/20/2024	N/A	N/A					

DESCRIPTION

Brighton to Roxford double track adds 11 miles of 2nd track between Burbank and Sylmar on Metrolink's Antelope Valley Line (AVL). Project eliminates current bottleneck & improves on-time performance & operational reliability on the AVL. Project is designed to be compatible with the potential future high speed rail alignment. Project will be constructed in 4 segments. Seg. 1, Brighton to McKinley St, is funded through construction. Segments 2, 3, and 4 are not funded for design or construction.

2025 Federal Transportation Improvement Program

Los Angeles County

Transit - Project Listing

Including Amendments 1 - 14

(In \$000's)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	LTF - Local Transportation	\$5,284	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,284
PE	MR03 - Measure R 3% Metrolink Capital	\$15,760	\$3,966	\$1,369	\$0	\$0	\$0	\$0	\$0	\$21,095
ROW	MEASURE M MYSP (Multi Year Subregional	\$0	\$0	\$0	\$250	\$0	\$0	\$0	\$0	\$250
ROW	Transit And Intercity Rail Capital Program	\$0	\$0	\$0	\$250	\$0	\$0	\$0	\$0	\$250
CON	Transit And Intercity Rail Capital Program	\$0	\$0	\$0	\$31,350	\$0	\$0	\$0	\$0	\$31,350
TOTAL	TOTAL	\$21,044	\$3,966	\$1,369	\$31,850	\$0	\$0	\$0	\$0	\$58,229

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1301	Los Angeles County MTA	Los Angeles	NON-EXEMPT	SCAB	\$3,573,443	1TR0706	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
LRN92 - LIGHT RAIL EXTENSION		YES	25-03

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
03/07/2025	03/13/2025	03/18/2025

DESCRIPTION

The East San Fernando Valley ESFV Transit Corridor - Phase 1 is a 6.7-mile at-grade light rail transit (LRT) system, starting from the Van Nuys Blvd/MOL (G Line) station and ending at the Van Nuys Blvd/San Fernando Rd station. The total project corridor is 9.2 miles with the remaining 2.5 miles included in Phase 2 as referenced in FTIP ID# LA0G1301B.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	5339LA-LOS ANGELES - LONG	\$968	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$968
PE	MR35 - Measure R 35% New Rail or Bus Transit	\$97,411	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$97,411
PE	PC25 - Los Angeles County Proposition	\$1,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,300
PE	TCRF - Traffic Congestion Relief Fund -	\$27,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,000
ROW	MM35 - Measure M 35% Transit	\$132,949	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$132,949
ROW	MR35 - Measure R 35% New Rail or Bus Transit	\$3,289	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,289
ROW	ST-CASH - State	\$0	\$18,185	\$0	\$0	\$0	\$0	\$0	\$0	\$18,185
ROW	STIP AC RIP	\$34,630	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$34,630
CON	AGENCY - Agency	\$0	\$0	\$0	\$0	\$82,560	\$0	\$0	\$0	\$82,560
CON	Capital Investment Grant	\$0	\$200,000	\$200,000	\$493,320	\$0	\$0	\$0	\$0	\$893,320
CON	MM35 - Measure M 35% Transit	\$60,000	\$373,500	\$187,900	\$56,151	\$0	\$0	\$0	\$0	\$677,551
CON	MR20H - Measure R 20% Highway	\$0	\$0	\$49,417	\$0	\$0	\$0	\$0	\$0	\$49,417
CON	MR35 - Measure R 35% New Rail or Bus Transit	\$0	\$149,800	\$0	\$0	\$0	\$0	\$0	\$0	\$149,800
CON	PC25 - Los Angeles County Proposition	\$0	\$86,713	\$113,300	\$0	\$0	\$0	\$0	\$0	\$200,013
CON	PC40 - Los Angeles County Proposition	\$0	\$0	\$82,900	\$27,100	\$0	\$0	\$0	\$0	\$110,000
CON	PROPA - Los Angeles County Proposition "A"	\$0	\$24,000	\$23,597	\$0	\$0	\$0	\$0	\$0	\$47,597
CON	SB1 LOCAL PARTNERSHIP	\$0	\$74,944	\$0	\$0	\$0	\$0	\$0	\$0	\$74,944
CON	STIP AC RIP	\$167,509	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$167,509
CON	Transit And Intercity Rail Capital Program	\$0	\$269,700	\$135,300	\$200,000	\$200,000	\$0	\$0	\$0	\$805,000
TOTAL	TOTAL	\$525,056	\$1,196,842	\$792,414	\$776,571	\$282,560	\$0	\$0	\$0	\$3,573,443

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1301B	Los Angeles County MTA	Los Angeles	NON-EXEMPT	SCAB	\$5,000	1TR0706	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
LRN92 - LIGHT RAIL EXTENSION		YES	25-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
09/05/2024	11/15/2024	12/16/2024

DESCRIPTION

The East San Fernando Valley ESFV Transit Corridor - Phase 2 is a 2.5-mile at-grade light rail transit (LRT) system that starts at San Fernando Rd/Van Nuys Blvd station and ends at Sylmar/San Fernando Metrolink station. The total project corridor is 9.2 miles with the remaining 6.7 miles included in Phase 1 as referenced in FTIP ID# LA0G1301.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CPFCDS-FTA	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000
TOTAL	TOTAL	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000

2025 Federal Transportation Improvement Program
Los Angeles County
Transit - Project Listing
Including Amendments 1 - 14
(In \$000's)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1343	Los Angeles County MTA	Los Angeles	EXEMPT - 93.126	SCAB	\$207,040	1TR1019	Transit

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
RAR05 - RAIL CARS &/or LOCOMOTIVES-REHAB/IMP-ALT FUEL		NO	25-00

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
09/05/2024	11/15/2024	12/16/2024

DESCRIPTION

LIGHT RAIL VEHICLE MIDLIFE OVERHAUL
Replacement/upgrade of the Propulsion System, Friction Braking System, Communication System, Electrical System, Carbody (Articulation), Trucks, Doors, HVAC, the Automatic Train Control (ATC) System, and other auxiliary systems in order to maintain the LRVs in a state of good repair and to enhance safety, availability, reliability, and system-wide compatibility.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5337-SGR - STATE OF GOOD REPAIR	\$71,251	\$45,000	\$0	\$0	\$0	\$0	\$0	\$0	\$116,251
CON	PROPA - Los Angeles County Proposition "A"	\$79,539	\$11,250	\$0	\$0	\$0	\$0	\$0	\$0	\$90,789
TOTAL	TOTAL	\$150,790	\$56,250	\$0	\$0	\$0	\$0	\$0	\$0	\$207,040

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1344	Los Angeles County MTA	Los Angeles	EXEMPT - 93.126	SCAB	\$111,662	1TR1019	Transit

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
RAR04 - RAIL CARS &/or LOCOMOTIVES-REHAB/IMP-GAS/DIESEL		NO	25-00

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
09/05/2024	11/15/2024	12/16/2024

DESCRIPTION

HEAVY RAIL VEHICLE MIDLIFE OVERHAULRefurbishment/replacement of major systems including Propulsion, Automatic Train Control ATC/Automatic Train Operation ATO, Communication Systems, Friction Brake Controller, SemiPermanent Coupler Jumper Cables and various additional subsystems in order to maintain the fleets State of Good Repair.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5337-SGR - STATE OF GOOD REPAIR	\$28,283	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$48,283
CON	LTF - Local Transportation	\$27,086	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,086
CON	MR02 - Measure R 2% Metro Rail Capital	\$1,986	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,986
CON	PROPA - Los Angeles County Proposition "A"	\$29,307	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$34,307
TOTAL	TOTAL	\$86,662	\$25,000	\$0	\$0	\$0	\$0	\$0	\$0	\$111,662

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1365	Los Angeles County MTA	Los Angeles	EXEMPT - 93.126	SCAB	\$935,060	1TL0703	Transit

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
RAO00 - RAIL OPERATIONS/OPERATING ASSISTANCE			25-00

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
09/05/2024	11/15/2024	12/16/2024

DESCRIPTION

Rail Yard Operational Improvements at Metro Red/Purple Line Maintenance Yard (Division 20) to accommodate increased service levels on the Red and Purple Lines. Project consists of widening the existing tunnel portal, and new tracks and switches that will allow trains to turn around quickly. Improvements will increase maintenance yard functionality, improve operational safety, update facilities, and maximize operational flexibility leading to improved rail service and reliability.

2025 Federal Transportation Improvement Program Los Angeles County Transit - Project Listing Including Amendments 1 - 14 (In \$000's)										
PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	MR35 - Measure R 35% New Rail or Bus Transit	\$3,807	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,807
PE	PC40 - Los Angeles County Proposition	\$6,991	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,991
PE	Transit And Intercity Rail Capital Program	\$5,009	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,009
ROW	MR35 - Measure R 35% New Rail or Bus Transit	\$101,384	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$101,384
ROW	PC40 - Los Angeles County Proposition	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000
CON	MR02 - Measure R 2% Metro Rail Capital	\$0	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000
CON	MR35 - Measure R 35% New Rail or Bus Transit	\$232,509	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$232,509
CON	PROPA - Los Angeles County Proposition "A"	\$314,300	\$60,600	\$0	\$0	\$0	\$0	\$0	\$0	\$374,900
CON	SB1 LOCAL PARTNERSHIP	\$0	\$133,260	\$0	\$0	\$0	\$0	\$0	\$0	\$133,260
CON	Transit And Intercity Rail Capital Program	\$64,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$64,200
TOTAL	TOTAL	\$731,200	\$203,860	\$0	\$0	\$0	\$0	\$0	\$0	\$935,060

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1450	Los Angeles County MTA	Los Angeles	TCM	SCAB	\$393,000	1TR1003	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
RAN94 - RAIL CARS &/or LOCOMOTIVES-EXPANSION-ALT FUEL					YES	25-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
09/05/2024	11/15/2024	12/16/2024					

DESCRIPTION										
HEAVY RAIL TRANSIT FLEET UP TO 182 NEW RAIL CARS SYSTEMWIDE										
PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	LTF - Local Transportation	\$0	\$0	\$0	\$393,000	\$0	\$0	\$0	\$0	\$393,000
TOTAL	TOTAL	\$0	\$0	\$0	\$393,000	\$0	\$0	\$0	\$0	\$393,000

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1493	Los Angeles County MTA	Los Angeles	EXEMPT - 93.126	SCAB	\$349,005	1TL204	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
TRN10 - Electric Charging Equipment/Facilities - New						25-03	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
03/07/2025	03/13/2025	03/18/2025					

DESCRIPTION										
Acquisition and Installation of Charging Infrastructure for zero emission buses (PPNO# 5737 and 5962)										
PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA FHWA TRANSFER FUNDS	\$0	\$47,821	\$60,000	\$0	\$0	\$0	\$0	\$0	\$107,821
CON	5339C-LOW OR NO EMISSION VEHICLE	\$0	\$0	\$36,447	\$0	\$0	\$0	\$0	\$0	\$36,447
CON	5339C-LOW OR NO EMISSION VEHICLE	\$77,841	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$77,841
CON	Carbon Reduction Program (CRP)	\$0	\$24,000	\$0	\$0	\$0	\$0	\$0	\$0	\$24,000
CON	LTF - Local Transportation	\$26,034	\$0	\$10,000	\$0	\$0	\$0	\$0	\$0	\$36,034
CON	Transit And Intercity Rail Capital Program	\$662	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$662
CON	Zero-Emission Transit Capital Program	\$0	\$66,200	\$0	\$0	\$0	\$0	\$0	\$0	\$66,200
TOTAL	TOTAL	\$104,537	\$138,021	\$106,447	\$0	\$0	\$0	\$0	\$0	\$349,005

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1572	Los Angeles County MTA	Los Angeles	EXEMPT - 93.126	SCAB	\$320,300	1162T020	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT					NO	25-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
09/05/2024	11/15/2024	12/16/2024					

2025 Federal Transportation Improvement Program
Los Angeles County
Transit - Project Listing
Including Amendments 1 - 14
(In \$000's)

DESCRIPTION

The Metro Orange Line (G) BRT Improvements includes construction of separate aerial grade separated structures that elevate the busway and associated BRT stations at Van Nuys & Sepulveda Blvds., installation of railroad-style four-quadrant gate systems at 35 crossings along the G Line and at-grade bicycle and pedestrian improvements along 14 miles of existing multiuse path from Chatsworth to Valley College Stations.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	LTF - Local Transportation	\$14,000	\$32,100	\$0	\$0	\$0	\$0	\$0	\$0	\$46,100
ROW	LTF - Local Transportation	\$0	\$6,000	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000
CON	LTF - Local Transportation	\$0	\$193,200	\$0	\$0	\$0	\$0	\$0	\$0	\$193,200
CON	SB1 LOCAL PARTNERSHIP	\$0	\$75,000	\$0	\$0	\$0	\$0	\$0	\$0	\$75,000
TOTAL	TOTAL	\$14,000	\$306,300	\$0	\$0	\$0	\$0	\$0	\$0	\$320,300

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1765	Los Angeles County MTA	Los Angeles	EXEMPT - 93.126	SCAB	\$511,168	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL			25-03

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
03/07/2025	03/13/2025	03/18/2025

DESCRIPTION

Acquisition of 310 Zero-emission replacement buses (PPNO#5737, 5431, 5738). An additional 150 buses will be procured when funding become available in the future.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA FHWA TRANSFER FUNDS	\$0	\$45,011	\$0	\$0	\$0	\$0	\$0	\$0	\$45,011
CON	5339C-LOW OR NO EMISSION VEHICLE	\$21,111	\$0	\$37,213	\$0	\$0	\$0	\$0	\$0	\$58,324
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$0	\$8,972	\$0	\$0	\$0	\$0	\$0	\$8,972
CON	Community Proj Funding-Congressionally	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000
CON	LTF - Local Transportation	\$0	\$0	\$127,561	\$0	\$0	\$0	\$0	\$0	\$127,561
CON	Measure M	\$0	\$0	\$41,606	\$0	\$0	\$0	\$0	\$0	\$41,606
CON	SB1 Solutions for Congested Corridors	\$25,507	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,507
CON	STIP AC RIP	\$0	\$40,749	\$0	\$0	\$0	\$0	\$0	\$0	\$40,749
CON	Transit And Intercity Rail Capital Program	\$0	\$158,438	\$0	\$0	\$0	\$0	\$0	\$0	\$158,438
TOTAL	TOTAL	\$46,618	\$249,198	\$215,352	\$0	\$0	\$0	\$0	\$0	\$511,168

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G447	Los Angeles County MTA	Los Angeles	TCM Committed	SCAB	\$3,504,350	LA0G447	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
RAN92 - RAIL EXTENSION		YES	25-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
09/05/2024	11/15/2024	12/16/2024

DESCRIPTION

Metro Purple Line Westside Subway Extension Section 1 - Wilshire/Western to La Cienega
FTA ARPA - CIG (Section 5309 NS) \$66.4M in FY22

2025 Federal Transportation Improvement Program										
Los Angeles County										
Transit - Project Listing										
Including Amendments 1 - 14										
(In \$000's)										
PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	FTA 5339b - Bus and Bus Facilities	\$512	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$512
PE	LTF - Local Transportation	\$34,502	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$34,502
PE	MR35 - Measure R 35% New Rail or Bus Transit	\$45,675	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$45,675
PE	STP-RIP - Surface Transportation	\$2,568	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,568
ROW	5309b - FTA New Rail Starts	\$10,958	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,958
ROW	LTF - Local Transportation	\$20,254	\$-20,254	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	MR35 - Measure R 35% New Rail or Bus Transit	\$164,677	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$164,677
CON	5307 - FTA FHWA TRANSFER FUNDS	\$12,171	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,171
CON	5309b - FTA New Rail Starts	\$918,182	\$100,000	\$287,289	\$0	\$0	\$0	\$0	\$0	\$1,305,471
CON	CITY - City Funds	\$6,290	\$68,983	\$0	\$0	\$0	\$0	\$0	\$0	\$75,273
CON	CMAQ - Congestion Mitigation Air Quality	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1
CON	MR35 - Measure R 35% New Rail or Bus Transit	\$523,189	\$122,222	\$351,131	\$0	\$0	\$0	\$0	\$0	\$996,542
CON	TIFIA	\$856,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$856,000
TOTAL	TOTAL	\$2,594,979	\$270,951	\$638,420	\$0	\$0	\$0	\$0	\$0	\$3,504,350

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G626	Los Angeles County MTA	Los Angeles	TCM	SCAB	\$91,359	1TR0704	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
RAN92 - RAIL EXTENSION					YES	25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				
09/05/2024		11/15/2024	12/16/2024				
<u>DESCRIPTION</u>							
Eastside Transit Corridor Phase 2 - Metro L Line (Gold) Eastside Extension from its terminus at Atlantic Station in East Los Angeles to eastern L.A. County.							

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	LTF - Local Transportation	\$41,057	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$41,057
PE	Measure M	\$0	\$11,754	\$0	\$0	\$0	\$0	\$0	\$0	\$11,754
PE	PROPA - Los Angeles County Proposition "A"	\$3,202	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,202
PE	Transit And Intercity Rail Capital Program	\$0	\$34,000	\$0	\$0	\$0	\$0	\$0	\$0	\$34,000
ROW	Measure M	\$0	\$0	\$0	\$346	\$0	\$0	\$0	\$0	\$346
ROW	Transit And Intercity Rail Capital Program	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$1,000
TOTAL	TOTAL	\$44,259	\$45,754	\$0	\$1,346	\$0	\$0	\$0	\$0	\$91,359

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G632	Los Angeles County MTA	Los Angeles	NON-EXEMPT	SCAB	\$1,167,273	1TR1001	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
LRN92 - LIGHT RAIL EXTENSION					YES	25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				
09/05/2024		11/15/2024	12/16/2024				
<u>DESCRIPTION</u>							
The Green Line Extension to Torrance is a proposed 4.6-mile light rail transit extension from the existing Metro Green Line Redondo Beach Marine Station to the Torrance Transit Center currently under construction by the City of Torrance. ADDING ROW & CONSTRUCTION							

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	LTF - Local Transportation	\$19,745	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,745
PE	SB1 LOCAL PARTNERSHIP	\$19,745	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,745
ROW	LTF - Local Transportation	\$21,638	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,638
CON	LTF - Local Transportation	\$0	\$0	\$36,052	\$209,698	\$629,095	\$0	\$0	\$0	\$874,845
CON	Transit And Intercity Rail Capital Program	\$0	\$0	\$25,000	\$75,000	\$131,300	\$0	\$0	\$0	\$231,300
TOTAL	TOTAL	\$61,128	\$0	\$61,052	\$284,698	\$760,395	\$0	\$0	\$0	\$1,167,273

2025 Federal Transportation Improvement Program Los Angeles County Transit - Project Listing Including Amendments 1 - 14 (In \$000's)										
FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY		AIR BASIN	PROJECT COST	RTP ID	SYSTEM		
LA0G635	Los Angeles County MTA	Los Angeles	TCM Committed		SCAB	\$25,000	1TR0704	Transit		
PRIMARY PROGRAM CODE		PROJECT LIMITS				MODELING	FTIP AMENDMENT			
NCN27 - PEDESTRIAN FACILITIES-NEW						NO	25-00			
SCAG APPROVED		STATE APPROVED		FEDERAL APPROVED						
09/05/2024		11/15/2024		12/16/2024						
DESCRIPTION										
Project includes ADA curb ramps, crosswalk improvements, and wayfinding improvements. Also includes the installation of a new 600 ft esplanade/class I bikeway on Alameda St from 1st St to Temple St, an 800 ft class II bike lane on Los Angeles St from 1st St to 2nd St, and a 9,450 ft class II bike lane on Santa Fe Ave from 4th St to Temple St. (Phase 3)										
PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	MR35 - Measure R 35% New Rail or Bus Transit	\$2,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,700
CON	MR35 - Measure R 35% New Rail or Bus Transit	\$12,800	\$9,500	\$0	\$0	\$0	\$0	\$0	\$0	\$22,300
TOTAL	TOTAL	\$15,500	\$9,500	\$0	\$0	\$0	\$0	\$0	\$0	\$25,000
FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY		AIR BASIN	PROJECT COST	RTP ID	SYSTEM		
LA0G642	Los Angeles County MTA	Los Angeles	TCM Committed		SCAB	\$3,663,998	1TR1003	Transit		
PRIMARY PROGRAM CODE		PROJECT LIMITS				MODELING	FTIP AMENDMENT			
RAN92 - RAIL EXTENSION						YES	25-00			
SCAG APPROVED		STATE APPROVED		FEDERAL APPROVED						
09/05/2024		11/15/2024		12/16/2024						
DESCRIPTION										
Metro Purple Line Westside Subway Extension Section 3 FTA ARPA - CIG (Section 5309 NS) \$93.4M in FY22										
PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	LTF - Local Transportation	\$10,001	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,001
PE	MM35 - Measure M 35% Transit	\$7,652	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,652
PE	MR35 - Measure R 35% New Rail or Bus Transit	\$23,316	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23,316
ROW	5309b - FTA New Rail Starts	\$172,211	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$172,211
ROW	MM35 - Measure M 35% Transit	\$85,343	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$85,343
ROW	MR35 - Measure R 35% New Rail or Bus Transit	\$209,321	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$209,321
CON	5307 - FTA FHWA TRANSFER FUNDS	\$115,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$115,000
CON	5309b - FTA New Rail Starts	\$693,211	\$100,000	\$100,000	\$328,016	\$0	\$0	\$0	\$0	\$1,221,227
CON	CITY - City Funds	\$96,391	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$96,391
CON	Capital Investment Grant	\$59,584	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$59,584
CON	LTF - Local Transportation	\$0	\$0	\$0	\$31,834	\$0	\$0	\$0	\$0	\$31,834
CON	MM35 - Measure M 35% Transit	\$847,456	\$0	\$0	\$53,800	\$0	\$0	\$0	\$0	\$901,256
CON	MR35 - Measure R 35% New Rail or Bus Transit	\$225,979	\$163,780	\$140,000	\$178,055	\$0	\$0	\$0	\$0	\$707,814
CON	STPL-R - STP Local Regional	\$23,048	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23,048
TOTAL	TOTAL	\$2,568,513	\$263,780	\$240,000	\$591,705	\$0	\$0	\$0	\$0	\$3,663,998
FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY		AIR BASIN	PROJECT COST	RTP ID	SYSTEM		
LA23RCN101	Los Angeles County MTA	Los Angeles	EXEMPT/ MODELED		SCAB	\$161,628	7120007	Transit		
PRIMARY PROGRAM CODE		PROJECT LIMITS				MODELING	FTIP AMENDMENT			
STUDY - PROJECT STUDY							25-03			
SCAG APPROVED		STATE APPROVED		FEDERAL APPROVED						
03/07/2025		03/13/2025		03/18/2025						
DESCRIPTION										
Improvements in various jurisdictions in LA County with proposed plans to implement bus signal priority lanes at various intersections (along 35 miles of bus corridor enhancements). Other improvements include bus shelters, lighting, and first/last mile improvements. PE ONLY.										

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PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	AGENCY - Agency	\$0	\$11,314	\$0	\$11,314	\$0	\$0	\$0	\$0	\$22,628
PE	Reconnecting Communities and	\$0	\$69,500	\$0	\$69,500	\$0	\$0	\$0	\$0	\$139,000
TOTAL	TOTAL	\$0	\$80,814	\$0	\$80,814	\$0	\$0	\$0	\$0	\$161,628

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA963543	Los Angeles County MTA	Los Angeles	EXEMPT - 93.126	SCAB	\$10,194,879	LA963543	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
BUR05 -					NO	25-13	
BUSES-REHABILITATION/IMPROVEMENTS-ALTERNATIVE FUEL							
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
08/26/2025	N/A	N/A					

DESCRIPTION
PREVENTIVE MAINTENANCE (CAPITAL & OPERATING MAINTENANCE ITEMS ONLY).

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$3,086,355	\$184,242	\$557,371	\$214,954	\$0	\$358,145	\$361,727	\$0	\$4,762,794
CON	5307 - FTA LAN/PALM UZA	\$12,924	\$0	\$0	\$0	\$354,599	\$0	\$0	\$0	\$367,523
CON	5307 - Oxnard Urbanized Area	\$3,471	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,471
CON	5307 - Thousands Oaks Urbanized Area	\$1,632	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,632
CON	5307LP-Lancaster/Palmdale Urbanized Area	\$0	\$0	\$1,109	\$0	\$0	\$0	\$0	\$0	\$1,109
CON	5309a - FTA Fixed Guideway	\$324,885	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$324,885
CON	5309c - FTA Bus Discretionary	\$210,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$210,600
CON	5337-SGR - STATE OF GOOD REPAIR	\$1,373,433	\$147,867	\$147,813	\$148,805	\$146,076	\$152,588	\$149,122	\$0	\$2,265,704
CON	5339 - Lancaster-Palmdale	\$0	\$0	\$139	\$0	\$0	\$0	\$0	\$0	\$139
CON	5339 - Los Angeles -Long Beach-Anaheim	\$200,381	\$0	\$25,340	\$5,546	\$23,960	\$24,200	\$24,442	\$0	\$303,869
CON	LTF - Local Transportation	\$1,212,781	\$83,027	\$182,943	\$92,326	\$104,927	\$106,987	\$107,058	\$0	\$1,890,049
CON	PC40 - Los Angeles County Proposition	\$6,963	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,963
CON	PTMISEA - Public Trans Modernization Imp &	\$30,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,000
CON	STA - State Transit Assistance	\$1,624	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,624
CON	TDA4 - TDA Article 4	\$24,517	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,517
TOTAL	TOTAL	\$6,489,566	\$415,136	\$914,715	\$461,631	\$629,562	\$641,920	\$642,349	\$0	\$10,194,879

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919117	Los Angeles County MTA	Los Angeles	EXEMPT - 93.126	SCAB	\$139,250	7120002	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
RAO00 - RAIL OPERATIONS/OPERATING ASSISTANCE						25-05	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				
04/11/2025	N/A	N/A					

DESCRIPTION
Operating Assistance for Crenshaw/LAX Transit project

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	CMAQ - Congestion Mitigation Air Quality	\$98,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$98,000
CON	LTF - Local Transportation	\$24,500	\$10,000	\$6,750	\$0	\$0	\$0	\$0	\$0	\$41,250
TOTAL	TOTAL	\$122,500	\$10,000	\$6,750	\$0	\$0	\$0	\$0	\$0	\$139,250

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919125	Los Angeles County MTA	Los Angeles	EXEMPT - 93.126	SCAB	\$21,625	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
PLN40 - PLANNING					NO	25-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
09/05/2024	11/15/2024	12/16/2024					

2025 Federal Transportation Improvement Program

Los Angeles County

Transit - Project Listing

Including Amendments 1 - 14

(In \$000's)

DESCRIPTION

A critical link to connecting the cities of Las Vegas and Los Angeles by way of a new high speed intercity passenger rail service along a 54-mile east-west rail alignment from the future Virgin Trains USA Southern California Station in Victor Valley located in San Bernardino County to the current Palmdale Transportation Center located in Los Angeles County.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	Federal Railroad Administration Earmark	\$0	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$500
PE	Measure M	\$3,000	\$0	\$8,500	\$0	\$0	\$0	\$0	\$0	\$11,500
PE	PVT - Private	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$250
PE	Transit And Intercity Rail Capital Program	\$1,375	\$0	\$8,000	\$0	\$0	\$0	\$0	\$0	\$9,375
TOTAL	TOTAL	\$4,625	\$0	\$17,000	\$0	\$0	\$0	\$0	\$0	\$21,625

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919132	Los Angeles County MTA	Los Angeles	EXEMPT/ MODELED	SCAB	\$33,923	1200O001	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
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STUDY - PROJECT STUDY25-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
09/05/2024	11/15/2024	12/16/2024

DESCRIPTION

Antelope Valley Line (AVL) Improvement Project: Add capacity between Los Angeles Union Station and Lancaster where UP operates freight trains include double track sections and terminal/station improvements. The Project will eliminate rail bottlenecks and improve travel time and reliability for both freight and commuter rail. STUDY ONLY.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	MEASURE M MYSP (Multi Year Subregional	\$0	\$16,564	\$14,474	\$2,885	\$0	\$0	\$0	\$0	\$33,923
TOTAL	TOTAL	\$0	\$16,564	\$14,474	\$2,885	\$0	\$0	\$0	\$0	\$33,923

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919179	Los Angeles County MTA	Los Angeles	EXEMPT - 93.126	SCAB	\$38,594	7120002	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
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RAO00 - RAIL OPERATIONS/OPERATING ASSISTANCE25-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
09/05/2024	11/15/2024	12/16/2024

DESCRIPTION

Operating Assistance for Regional Connector (RC) project. The RC Project will link the terminus of the Blue and Expo Lines at 7th/Metro Center to the Gold Line near the current Little Tokyo/Arts District Station through a new 1.9-mile underground alignment in downtown Los Angeles. It includes three underground stations: Grand Av Arts/Bunker Hill; Historic Broadway; and Little Tokyo/Arts District. CMAQ and Local funding are for the new 1.9-mile underground alignment.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA FHWA TRANSFER FUNDS	\$30,875	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,875
CON	LTF - Local Transportation	\$4,915	\$2,804	\$0	\$0	\$0	\$0	\$0	\$0	\$7,719
TOTAL	TOTAL	\$35,790	\$2,804	\$0	\$0	\$0	\$0	\$0	\$0	\$38,594

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919232	Los Angeles County MTA	Los Angeles	EXEMPT - 93.126	SCAB	\$261,000	7120002	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
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RAO00 - RAIL OPERATIONS/OPERATING ASSISTANCE25-05

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
04/11/2025	N/A	N/A

DESCRIPTION

Operating Assistance for Purple Line Westside Purple Line Ext project. The project will extend the Purple Line west from the current terminal station at Wilshire/Western to Westwood/VA Hospital complex. There will be 3 sections to the project. Section 1 will have 3 stations - Wilshire/La Brea, Wilshire/Fairfax & Wilshire/La Cienega. Section 2 will have 2 stations - Wilshire/Rodeo and Century City/Constellation. Section 3 will have 2 stations - Westwood/UCLA and Westwood/VA Hospital.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$74,000	\$18,000	\$0	\$0	\$0	\$0	\$0	\$92,000
CON	LTF - Local Transportation	\$0	\$0	\$0	\$0	\$52,700	\$0	\$0	\$0	\$52,700
CON	Low Carbon Transit Operations Program	\$0	\$18,500	\$4,500	\$93,300	\$0	\$0	\$0	\$0	\$116,300
TOTAL	TOTAL	\$0	\$92,500	\$22,500	\$93,300	\$52,700	\$0	\$0	\$0	\$261,000

2025 Federal Transportation Improvement Program
Los Angeles County
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Including Amendments 1 - 14
(In \$000's)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919245	Los Angeles County MTA	Los Angeles	EXEMPT - 93.126	SCAB	\$11,356	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
ADM83 - ADMINISTRATION						25-03	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				
03/07/2025		03/13/2025	03/18/2025				
<u>DESCRIPTION</u>							
Workforce Development and Training for deploying, maintaining and operating zero-emission buses and related infrastructure.							

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	5339C-LOW OR NO EMISSION VEHICLE	\$5,208	\$0	\$3,877	\$0	\$0	\$0	\$0	\$0	\$9,085
PE	LTF - Local Transportation	\$1,302	\$0	\$969	\$0	\$0	\$0	\$0	\$0	\$2,271
TOTAL	TOTAL	\$6,510	\$0	\$4,846	\$0	\$0	\$0	\$0	\$0	\$11,356

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919251	Los Angeles County MTA	Los Angeles	EXEMPT - 93.126	Various	\$27,000	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
ADM83 - ADMINISTRATION						25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				
09/05/2024	11/15/2024	12/16/2024					
<u>DESCRIPTION</u>							
REPLACE METRO'S CURRENT PAYROLL SYSTEM WITH A MODERN THIRD-PARTY PAYROLL SYSTEM.							

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	5307 - FTA LA/LB UZA	\$0	\$21,600	\$0	\$0	\$0	\$0	\$0	\$0	\$21,600
PE	LTF - Local Transportation	\$0	\$5,400	\$0	\$0	\$0	\$0	\$0	\$0	\$5,400
TOTAL	TOTAL	\$0	\$27,000	\$0	\$0	\$0	\$0	\$0	\$0	\$27,000

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919306	Los Angeles County MTA	Los Angeles	EXEMPT - 93.127	SCAB	\$195,100	7120002	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENTS					NO	25-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
09/05/2024	11/15/2024	12/16/2024					
<u>DESCRIPTION</u>							
The Project consists of the following improvements along the Metro K and C light rail transit lines: Station platform and accessibility improvements, addition of 2 new traction power substations (TPSS), replacement of 4 existing TPSS, replacement of the Overhead Catenary System (OCS), and replacement of worn and corroded track, ties, and fasteners. The improvements are necessary to accommodate the operation of 3-car trains transport riders safely, reliably, and sustainably.							

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	LTF - Local Transportation	\$0	\$0	\$14,600	\$0	\$0	\$0	\$0	\$0	\$14,600
CON	LTF - Local Transportation	\$0	\$0	\$65,500	\$0	\$0	\$0	\$0	\$0	\$65,500
CON	SB1 Solutions for Congested Corridors	\$0	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000
CON	Transit And Intercity Rail Capital Program	\$0	\$95,000	\$0	\$0	\$0	\$0	\$0	\$0	\$95,000
TOTAL	TOTAL	\$0	\$115,000	\$80,100	\$0	\$0	\$0	\$0	\$0	\$195,100

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919316	Los Angeles County MTA	Los Angeles	EXEMPT - 93.126	SCAB	\$3,636	7120002	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
ADM83 - ADMINISTRATION						25-01	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				
11/01/2024		11/15/2024	12/20/2024				
<u>DESCRIPTION</u>							
Operating assistance for SEED School of LA County. Includes purchase of furniture, equipment, and operating costs.							

2025 Federal Transportation Improvement Program
Los Angeles County
Transit - Project Listing
Including Amendments 1 - 14
(In \$000's)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	AGENCY - Agency	\$0	\$1,136	\$0	\$0	\$0	\$0	\$0	\$0	\$1,136
CON	CPFCDs-FTA	\$0	\$2,500	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500
TOTAL	TOTAL	\$0	\$3,636	\$0	\$0	\$0	\$0	\$0	\$0	\$3,636

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919327	Los Angeles County MTA	Los Angeles	EXEMPT - 93.126	SCAB	\$15,000	1TR1009	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
TREH6 - PASSENGER STATIONS/FACILITIES - EXPANSION						25-03	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
03/07/2025	03/13/2025	03/18/2025					

DESCRIPTION

The project would revitalize and expand transit facilities at the existing North Hollywood G/B Station; including additional discharge, boarding, and layover bays for the G Line, pedestrian plaza enhancements, 22 new bus bays for local/regional buses, and electric bus charging facilities. The project will also serve as the terminus for the North Hollywood to Pasadena BRT Line. PE ONLY.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	Regional Early Action Planning (REAP)	\$0	\$15,000	\$0	\$0	\$0	\$0	\$0	\$0	\$15,000
TOTAL	TOTAL	\$0	\$15,000	\$0	\$0	\$0	\$0	\$0	\$0	\$15,000

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919402	Los Angeles County MTA	Los Angeles	EXEMPT - 93.126	SCAB	\$1,200	7120001	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
STUDY - PROJECT STUDY						25-14	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
09/23/2025	N/A	N/A					

DESCRIPTION

Create actionable strategies and site-specific plans to increase transit ridership and multimodal connectivity, support equitable development, and advance sustainable infrastructure investments throughout the LA Union Station Civic Center Transit District. STUDY ONLY.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	PROPA - Los Angeles County Proposition "A"	\$0	\$0	\$240	\$0	\$0	\$0	\$0	\$0	\$240
PE	TOD - Transit-Oriented Development Planning	\$0	\$0	\$960	\$0	\$0	\$0	\$0	\$0	\$960
TOTAL	TOTAL	\$0	\$0	\$1,200	\$0	\$0	\$0	\$0	\$0	\$1,200

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919405	Los Angeles County MTA	Los Angeles	TCM Committed	SCAB	\$317,000	1162T017	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
BUO02 - BUS RAPID TRANSIT - NEW SERVICE					YES	25-03	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
03/07/2025	03/13/2025	03/18/2025					

DESCRIPTION

Bus Rapid Transit (BRT) line with 22 stations traveling approximately 19 miles east-west between the North Hollywood Metro B/G Line Station and Pasadena City College. Estimated end-to-end travel time is approximately 70 minutes.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	Measure M	\$0	\$33,375	\$0	\$0	\$0	\$0	\$0	\$0	\$33,375
CON	Measure M	\$0	\$33,375	\$66,750	\$66,750	\$66,750	\$0	\$0	\$0	\$233,625
CON	Transit And Intercity Rail Capital Program	\$0	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000
TOTAL	TOTAL	\$0	\$116,750	\$66,750	\$66,750	\$66,750	\$0	\$0	\$0	\$317,000

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919435	Los Angeles County MTA	Los Angeles	NON-EXEMPT	SCAB	\$524,000	1162T029	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
BUO02 - BUS RAPID TRANSIT - NEW SERVICE					YES	25-06	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
04/30/2025	05/08/2025	05/23/2025					

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DESCRIPTION

The project is a 12.4-mile, at-grade, side-running Bus Rapid Transit (BRT) line with 15 stations, extending from Hollywood Boulevard to the north and 120th Street to the south along Vermont Avenue. PE ONLY. CPF/CDS DEMO ID# 2023-CMPJ-009.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CPFCDS-FTA	\$0	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$2,000
PE	MM35 - Measure M	\$0	\$25,000	\$0	\$0	\$0	\$0	\$0	\$0	\$25,000
PE	35% Transit									
PE	PC25 - Los Angeles	\$0	\$0	\$23,700	\$0	\$0	\$0	\$0	\$0	\$23,700
PE	County Proposition									
PE	Transit And Intercity Rail	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000
PE	Capital Program									
TOTAL	TOTAL	\$0	\$30,000	\$25,700	\$0	\$0	\$0	\$0	\$0	\$55,700

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA29212XY	Metro Gold Line Foothill Extension Construction Au	Los Angeles	TCM Committed	SCAB	\$1,406,900	1120006	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
LRN92 - LIGHT RAIL EXTENSION		YES	25-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
09/05/2024	11/15/2024	12/16/2024

DESCRIPTION

METRO RAIL GOLD LINE FOOTHILL EXTENSION - AZUSA TO CLAREMONT (LA County Line) 12 MILE, 5 STATION LRT EXTENSION. SAFETEA-LU # 285 LEAD AGENCY WILL CHANGE TO METRO GOLD LINE.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	MR35 - Measure R 35%	\$38,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$38,000
PE	New Rail or Bus Transit									
ROW	MM35 - Measure M	\$71,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$71,000
ROW	35% Transit									
CON	CITY - City Funds	\$21,000	\$21,200	\$0	\$0	\$0	\$0	\$0	\$0	\$42,200
CON	Cap And Trade Program	\$125,000	\$124,200	\$0	\$0	\$0	\$0	\$0	\$0	\$249,200
CON	MM35 - Measure M	\$476,000	\$472,000	\$0	\$0	\$0	\$0	\$0	\$0	\$948,000
CON	35% Transit									
CON	MR35 - Measure R 35%	\$58,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$58,500
CON	New Rail or Bus Transit									
TOTAL	TOTAL	\$789,500	\$617,400	\$0	\$0	\$0	\$0	\$0	\$0	\$1,406,900

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1239	Montebello, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$140	1TR08D08	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
VEN03 - VEHICLES-ADM/MAIN/SER/SEC-(ALT. FUEL)-NEW		NO	25-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
09/05/2024	11/15/2024	12/16/2024

DESCRIPTION

This project is the acquisition of one (1) heavy duty fuel support vehicle that will be used by maintenance personnel to respond to road calls, to transport equipment and to perform activities related to supporting transit operations. Utilizing TDC of \$28K in FFY25 to match 5307.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$140	\$0	\$0	\$0	\$0	\$0	\$0	\$140
TOTAL	TOTAL	\$0	\$140	\$0	\$0	\$0	\$0	\$0	\$0	\$140

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1558	Montebello, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$4,519	1ITS04	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
SEC54 - SECURITY EQUIPMENT/FACILITIES			25-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
09/05/2024	11/15/2024	12/16/2024

DESCRIPTION

This project will consist of the installation of new cameras and sensors on 56 buses installation of the back-office storage systems installation of the bus stop video surveillance signs and the completion of the integration with MBLs existing AVL system. Utilizing TDC of \$904K in FY25 to match 5307.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$4,519	\$0	\$0	\$0	\$0	\$0	\$0	\$4,519
TOTAL	TOTAL	\$0	\$4,519	\$0	\$0	\$0	\$0	\$0	\$0	\$4,519

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<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>			
LA0G1559	Montebello, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$732	1OM0702	Transit			
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>				
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT						25-00				
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>							
09/05/2024	11/15/2024	12/16/2024								
<u>DESCRIPTION</u>										
This project would upgrade Montebello Bus Lines' radio system. The project would include the purchase of 77 bus radios, radio system counsel for the dispatch center, and associated equipment. Utilizing TDC of \$146K in FY25 to match 5307.										
<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$0	\$732	\$0	\$0	\$0	\$0	\$0	\$0	\$732
TOTAL	TOTAL	\$0	\$732	\$0	\$0	\$0	\$0	\$0	\$0	\$732

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>			
LA0G645	Montebello, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$2,713	1TL104	Transit			
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>				
NCR10 - PASSENGER BENCHES & SMALL SHELTERS					NO	25-00				
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>							
09/05/2024		11/15/2024	12/16/2024							
<u>DESCRIPTION</u>										
Bus Stop Improvement Project: Replace MBL Bus stop shelters and amenities within the City of Montebello. Utilizing TDC of \$500K in FY25 to match 5307.										
<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$0	\$2,570	\$0	\$0	\$0	\$0	\$0	\$0	\$2,570
CON	PTMISEA - Public Trans Moderinazation Imp &	\$0	\$143	\$0	\$0	\$0	\$0	\$0	\$0	\$143
TOTAL	TOTAL	\$0	\$2,713	\$0	\$0	\$0	\$0	\$0	\$0	\$2,713

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>			
LA55205	Montebello, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$6,525	LA55205	Transit			
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>				
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT					NO	25-00				
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>								
09/05/2024	11/15/2024	12/16/2024								
<u>DESCRIPTION</u>										
ASSOCIATED CAPITAL MAINTENANCE ITEMS (ONGOING). The Associated Capital Maintenance project provides for the purchase of major bus components on an as needed basis in support of Montebello Bus Lines' fixed route fleet. Utilizing TDC of \$80K in FY25 to match 5307.										
<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$5,256	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$5,656
CON	TDA4 - TDA Article 4	\$869	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$869
TOTAL	TOTAL	\$6,125	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$6,525

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>			
LA9918910	Montebello, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$500	1OM0702	Transit			
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>				
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT						25-00				
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>							
09/05/2024		11/15/2024	12/16/2024							
<u>DESCRIPTION</u>										
ASSOCIATED CAPITAL MAINTENANCE ITEMS [ON-GOING] The associated capital maintenance project provides for the purchase of major bus components on an as needed basis in support of Montebello Bus Lines fixed route fleet. Utilizing TDC of \$100K in FY25 to match 5307.										
<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$500
TOTAL	TOTAL	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$500

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FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM			
LA9918911	Montebello, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$635	10M0702	Transit			
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT				
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT						25-00				
SCAG APPROVED		STATE APPROVED	FEDERAL APPROVED							
09/05/2024		11/15/2024	12/16/2024							
DESCRIPTION										
TIRE LEASE Project. Utilizing \$66K of TDC in FFY25 for match to 5307 funds for CON Phase.										
PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$308	\$327	\$0	\$0	\$0	\$0	\$0	\$0	\$635
TOTAL	TOTAL	\$308	\$327	\$0	\$0	\$0	\$0	\$0	\$0	\$635

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM			
LA9918912	Montebello, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$3,769	10M0702	Transit			
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT				
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT						25-00				
SCAG APPROVED		STATE APPROVED	FEDERAL APPROVED							
09/05/2024		11/15/2024	12/16/2024							
DESCRIPTION										
Preventative Maintenance Project. Utilizing TDC of \$738K in FY25 to match 5307.										
PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$3,769	\$0	\$0	\$0	\$0	\$0	\$0	\$3,769
TOTAL	TOTAL	\$0	\$3,769	\$0	\$0	\$0	\$0	\$0	\$0	\$3,769

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>			
LA9919096	Montebello, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$400	7120002	Transit			
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>				
SEC54 - SECURITY EQUIPMENT/FACILITIES						25-00				
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>							
09/05/2024	11/15/2024	12/16/2024								
<u>DESCRIPTION</u>										
The Transit Surveillance System upgrade will improve surveillance software and equipment of the facility premises which includes all open area within the secured access points, employee parking structure, administration, operations, shop facility and the Montebello Metrolink Station. This system will be able to integrate with MBL's bus surveillance system. Utilizing TDC of \$80K in FY25 as local match to 5307 in CON.										
<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$0	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$400
TOTAL	TOTAL	\$0	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$400

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM			
LA9919107	Montebello, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$4,496	7120002	Transit			
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT				
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL						25-00				
SCAG APPROVED		STATE APPROVED	FEDERAL APPROVED							
09/05/2024		11/15/2024	12/16/2024							
DESCRIPTION										
Purchase three (3) replacement Hydrogen Fuel Cell Electric Battery replacement buses.										
PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$3,597	\$0	\$0	\$0	\$0	\$0	\$0	\$3,597
CON	STA - State Transit Assistance	\$0	\$899	\$0	\$0	\$0	\$0	\$0	\$0	\$899
TOTAL	TOTAL	\$0	\$4,496	\$0	\$0	\$0	\$0	\$0	\$0	\$4,496

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FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919112	Montebello, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$3,330	7120012	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	

FUL52 - FUELING STATIONS-ALTERNATIVE FUEL25-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
09/05/2024	11/15/2024	12/16/2024

DESCRIPTION

Installation of a Hydrogen Fuel Cell Fueling Station to provide fuel for Hydrogen Fuel Cell Electric Battery buses. Utilizing TDC of \$833K in FY 25 as local match to 5307.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$3,330	\$0	\$0	\$0	\$0	\$0	\$0	\$3,330
TOTAL	TOTAL	\$0	\$3,330	\$0	\$0	\$0	\$0	\$0	\$0	\$3,330

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919113	Montebello, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$1,710	7120012	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	

FUL52 - FUELING STATIONS-ALTERNATIVE FUEL25-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
09/05/2024	11/15/2024	12/16/2024

DESCRIPTION

Upgrades to existing CNG Fuel Island station as current station. Utilizing TDC of \$428K in FY 25 as local match to 5307.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$1,710	\$0	\$0	\$0	\$0	\$0	\$0	\$1,710
TOTAL	TOTAL	\$0	\$1,710	\$0	\$0	\$0	\$0	\$0	\$0	\$1,710

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919154	Montebello, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$11,837	7120002	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	

ADR55 - ADMINISTRATIVE25-00

OFFICE(S)/FACILITY-REHAB/IMPROVEMNT	SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
	09/05/2024	11/15/2024	12/16/2024

DESCRIPTION

The Transit Facility HVAC Upgrade project would conduct an upgrade to the HVAC system, upgrade to transit facility roof, and other rehabilitation work necessary to complete the project.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$6,314	\$0	\$0	\$0	\$0	\$0	\$0	\$6,314
CON	PTMISEA - Public Trans	\$0	\$1,510	\$0	\$0	\$0	\$0	\$0	\$0	\$1,510
CON	Moderinazation Imp &									
CON	SB1 STATE OF GOOD	\$0	\$1,473	\$0	\$0	\$0	\$0	\$0	\$0	\$1,473
CON	REPAIR									
CON	STA - State Transit	\$0	\$571	\$0	\$0	\$0	\$0	\$0	\$0	\$571
CON	Assistance									
CON	TDA - Transportation	\$0	\$1,969	\$0	\$0	\$0	\$0	\$0	\$0	\$1,969
CON	Development Act									
TOTAL	TOTAL	\$0	\$11,837	\$0	\$0	\$0	\$0	\$0	\$0	\$11,837

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919156	Montebello, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$261	7120012	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	

BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL25-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
09/05/2024	11/15/2024	12/16/2024

DESCRIPTION

Purchase nine (9) operations relief vehicle replacements. Utilizing TDC of \$52K in FY25 as match to 5307. Transit Development Credits Used.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$261	\$0	\$0	\$0	\$0	\$0	\$0	\$261
TOTAL	TOTAL	\$0	\$261	\$0	\$0	\$0	\$0	\$0	\$0	\$261

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<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>			
LA9919157	Montebello, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$2,013	7120002	Transit			
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>				
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT						25-00				
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>							
09/05/2024		11/15/2024	12/16/2024							
<u>DESCRIPTION</u>										
This project will replace and upgrade the asset management software to assist in maintenance and warehouse inventory tracking.										
<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$0	\$1,610	\$0	\$0	\$0	\$0	\$0	\$0	\$1,610
CON	STA - State Transit Assistance	\$0	\$403	\$0	\$0	\$0	\$0	\$0	\$0	\$403
TOTAL	TOTAL	\$0	\$2,013	\$0	\$0	\$0	\$0	\$0	\$0	\$2,013

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM			
LA0C61	Norwalk, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$711	LA0C61	Transit			
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT				
TRN06 - ADMINISTRATIVE EQUIPMENT-NEW					NO	25-10				
SCAG APPROVED		STATE APPROVED	FEDERAL APPROVED							
06/27/2025	N/A	N/A								
DESCRIPTION										
Radio Equipment (Mobile Ray) - Digital land mobile radio system and Fleet Maintenance System (ONGOING)										
PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$440	\$64	\$64	\$0	\$0	\$0	\$0	\$0	\$568
CON	PROPALR - Los Angeles County	\$111	\$16	\$16	\$0	\$0	\$0	\$0	\$0	\$143
TOTAL	TOTAL	\$551	\$80	\$80	\$0	\$0	\$0	\$0	\$0	\$711

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>			
LA0C63	Norwalk, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$709	LA0C63	Transit			
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>				
TRN06 - ADMINISTRATIVE EQUIPMENT-NEW					NO	25-00				
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>								
09/05/2024	11/15/2024	12/16/2024								
<u>DESCRIPTION</u>										
PURCHASE OF MISC OFFICE EQUIPMENT- (ONGOING)										
<u>PHASE</u>	<u>FUND SOURCE</u>	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$487	\$80	\$0	\$0	\$0	\$0	\$0	\$0	\$567
CON	PROPALR - Los Angeles County	\$122	\$20	\$0	\$0	\$0	\$0	\$0	\$0	\$142
TOTAL	TOTAL	\$609	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$709

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>			
LA0C64	Norwalk, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$1,667	LA0C64	Transit			
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>				
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT					NO	25-10				
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>								
06/27/2025	N/A	N/A								
<u>DESCRIPTION</u>										
ASSOCIATED CAPITAL MAINTENANCE (ENGINES, TRANSMISSIONS, PARTICULATE TRAPS, KITS, ETC) (ONGOING)										
<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$910	\$190	\$234	\$0	\$0	\$0	\$0	\$0	\$1,334
CON	PROPALR - Los Angeles County	\$227	\$47	\$59	\$0	\$0	\$0	\$0	\$0	\$333
TOTAL	TOTAL	\$1,137	\$237	\$293	\$0	\$0	\$0	\$0	\$0	\$1,667

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<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0D43	Norwalk, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$17,855	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
ADM83 - ADMINISTRATION					NO	25-10	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
06/27/2025	N/A	N/A					
<u>DESCRIPTION</u>							
CAPITALIZATION OF PREVENTIVE MAINTENANCE (ONGOING).							

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$11,692	\$1,300	\$1,300	\$0	\$0	\$0	\$0	\$0	\$14,292
CON	PROPALR - Los Angeles County	\$2,913	\$325	\$325	\$0	\$0	\$0	\$0	\$0	\$3,563
TOTAL	TOTAL	\$14,605	\$1,625	\$1,625	\$0	\$0	\$0	\$0	\$0	\$17,855

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G057	Norwalk, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$901	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
BUO01 - BUS-CAPITAL LEASE					NO	25-10	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
06/27/2025	N/A	N/A					
<u>DESCRIPTION</u>							
Ongoing annual tire lease contract							

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$576	\$71	\$72	\$0	\$0	\$0	\$0	\$0	\$719
CON	PROPALR - Los Angeles County	\$146	\$18	\$18	\$0	\$0	\$0	\$0	\$0	\$182
TOTAL	TOTAL	\$722	\$89	\$90	\$0	\$0	\$0	\$0	\$0	\$901

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1120	Norwalk, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$926	1TR1010	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
PAR16 - PARATRANSIT VEHICLES-REPLACEMENT-GAS/DIESEL						25-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
09/05/2024	11/15/2024	12/16/2024					
<u>DESCRIPTION</u>							
Purchase fully accessible replacement vans to replace vehicles reaching the end of their useful life (ongoing). The vans will be gasoline fueled.							

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$501	\$240	\$0	\$0	\$0	\$0	\$0	\$0	\$741
CON	PROPALR - Los Angeles County	\$125	\$60	\$0	\$0	\$0	\$0	\$0	\$0	\$185
TOTAL	TOTAL	\$626	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$926

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1122	Norwalk, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$1,598	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCR10 - PASSENGER BENCHES & SMALL SHELTERS						25-10	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
06/27/2025	N/A	N/A					
<u>DESCRIPTION</u>							
Bus Stop Improvements and/or repairs (ONGOING) including bus stop amenities (i.e. bus shelter, trash receptacle, etc), installation of route information/signage and Braille Identifier Plates.							

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$813	\$384	\$80	\$0	\$0	\$0	\$0	\$0	\$1,277
CON	PROPALR - Los Angeles County	\$205	\$96	\$20	\$0	\$0	\$0	\$0	\$0	\$321
TOTAL	TOTAL	\$1,018	\$480	\$100	\$0	\$0	\$0	\$0	\$0	\$1,598

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FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY		AIR BASIN	PROJECT COST	RTP ID	SYSTEM		
LA0G1413	Norwalk, City of	Los Angeles	EXEMPT - 93.126		SCAB	\$496	2016A319	Transit		
PRIMARY PROGRAM CODE		PROJECT LIMITS				MODELING	FTIP AMENDMENT			
TRN06 - ADMINISTRATIVE EQUIPMENT-NEW						NO	25-00			
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED								
09/05/2024	11/15/2024	12/16/2024								
DESCRIPTION										
Communications Systems (FMMS& Grants Management): Purchase of a Fleet Maintenance and Fuel Management System, and Grants Management System.										
PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$297	\$99	\$0	\$0	\$0	\$0	\$0	\$0	\$396
CON	PROPALR - Los Angeles County	\$75	\$25	\$0	\$0	\$0	\$0	\$0	\$0	\$100
TOTAL	TOTAL	\$372	\$124	\$0	\$0	\$0	\$0	\$0	\$0	\$496
FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY		AIR BASIN	PROJECT COST	RTP ID	SYSTEM		
LA0G1680	Norwalk, City of	Los Angeles	EXEMPT - 93.126		SCAB	\$4,220	1TR1010	Transit		
PRIMARY PROGRAM CODE		PROJECT LIMITS				MODELING	FTIP AMENDMENT			
ADR55 - ADMINISTRATIVE							25-14			
OFFICE(S)/FACILITY-REHAB/IMPROVEMNT										
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED								
09/23/2025	N/A	N/A								
DESCRIPTION										
Mechanical, electrical and plumbing issues , Office acoustic issues , Privacy improvements to Dispatch work area to minimize noise distractions, Revamping training room to make it real world functional and introduction of technology communications , Creating private office space for Transit Admin Staff (3rd floor) , Installation of a 2nd vehicle lift in Vehicle Maintenance , Upgrades to breakrooms to include technology communications, Security improvements to the south gate access										
PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$1,423	\$2,131	\$0	\$0	\$0	\$0	\$0	\$0	\$3,554
CON	PROPALR - Los Angeles County	\$90	\$576	\$0	\$0	\$0	\$0	\$0	\$0	\$666
TOTAL	TOTAL	\$1,513	\$2,707	\$0	\$0	\$0	\$0	\$0	\$0	\$4,220
FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY		AIR BASIN	PROJECT COST	RTP ID	SYSTEM		
LA9918810	Norwalk, City of	Los Angeles	EXEMPT - 93.126		SCAB	\$1,110	1TR1010	Transit		
PRIMARY PROGRAM CODE		PROJECT LIMITS				MODELING	FTIP AMENDMENT			
NCR10 - PASSENGER BENCHES & SMALL SHELTERS							25-00			
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED								
09/05/2024	11/15/2024	12/16/2024								
DESCRIPTION										
Replace 194 bus stop beacons, install 64 ATI digital signs on Route 4 stops and install 46 ATI digital signs on Route 1.										
PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$746	\$110	\$0	\$0	\$0	\$0	\$0	\$0	\$856
CON	PROPALR - Los Angeles County	\$226	\$28	\$0	\$0	\$0	\$0	\$0	\$0	\$254
TOTAL	TOTAL	\$972	\$138	\$0	\$0	\$0	\$0	\$0	\$0	\$1,110
FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY		AIR BASIN	PROJECT COST	RTP ID	SYSTEM		
LA9918811	Norwalk, City of	Los Angeles	EXEMPT - 93.126		SCAB	\$18,130	1TR1010	Transit		
PRIMARY PROGRAM CODE		PROJECT LIMITS				MODELING	FTIP AMENDMENT			
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL							25-00			
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED								
09/05/2024	11/15/2024	12/16/2024								
DESCRIPTION										
Purchase 5 ZEB buses, 5 chargers and corresponding infrastructure. Project funded FY20 BOS 15% and FY21 5339 funds.										

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PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$1,598	\$1,598	\$0	\$0	\$0	\$0	\$0	\$0	\$3,196
CON	5339 - Los Angeles	\$3,531	\$7,062	\$0	\$0	\$0	\$0	\$0	\$0	\$10,593
	-Long Beach-Anaheim									
CON	PROPA - Los Angeles	\$996	\$1,992	\$0	\$0	\$0	\$0	\$0	\$0	\$2,988
	County Proposition "A"									
CON	PROPALR - Los	\$451	\$902	\$0	\$0	\$0	\$0	\$0	\$0	\$1,353
	Angeles County									
TOTAL	TOTAL	\$6,576	\$11,554	\$0	\$0	\$0	\$0	\$0	\$0	\$18,130
FTIP ID	LEAD AGENCY		COUNTY	CONFORM CATEGORY		AIR BASIN	PROJECT COST	RTP ID	SYSTEM	
LA9919134	Norwalk, City of		Los Angeles	EXEMPT - 93.126		SCAB	\$17,811	7120012	Transit	
PRIMARY PROGRAM CODE			PROJECT LIMITS			MODELING	FTIP AMENDMENT			
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL								25-10		
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED								
06/27/2025	N/A	N/A								
DESCRIPTION										
Replacing buses that have met/exceeded their useful life with Zero Emissions and/or Alternative Fuel Buses that meet both CAA and ADA requirements.										
PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$1,865	\$5,781	\$3,667	\$0	\$0	\$0	\$0	\$0	\$11,313
CON	5339 - Los Angeles	\$2,750	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,750
	-Long Beach-Anaheim									
CON	MR35 - Measure R 35%	\$68	\$70	\$0	\$0	\$0	\$0	\$0	\$0	\$138
	New Rail or Bus Transit									
CON	PROPALR - Los	\$1,169	\$1,524	\$816	\$0	\$0	\$0	\$0	\$0	\$3,509
	Angeles County									
CON	SB1 STATE OF GOOD	\$0	\$0	\$101	\$0	\$0	\$0	\$0	\$0	\$101
	REPAIR									
TOTAL	TOTAL	\$5,852	\$7,375	\$4,584	\$0	\$0	\$0	\$0	\$0	\$17,811
FTIP ID	LEAD AGENCY		COUNTY	CONFORM CATEGORY		AIR BASIN	PROJECT COST	RTP ID	SYSTEM	
LA9919276	Norwalk, City of		Los Angeles	EXEMPT - 93.126		SCAB	\$4,360	7120002	Transit	
PRIMARY PROGRAM CODE			PROJECT LIMITS			MODELING	FTIP AMENDMENT			
NCR10 - PASSENGER BENCHES & SMALL SHELTERS								25-02		
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED								
12/20/2024	N/A	N/A								
DESCRIPTION										
Project will upgrade all bus stops within city limits with equitable shelters to protect patrons from intense heat/wet weather, equipped with solar panels to provide renewable energy for lighting, real-time customer information to provide patrons with accurate wait times, and ample seating. CFFCDS #2024-CMPJ-015.										
PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$1,512	\$0	\$0	\$0	\$0	\$0	\$0	\$1,512
CON	Community Proj	\$0	\$850	\$0	\$0	\$0	\$0	\$0	\$0	\$850
	Funding-Congressionally									
CON	FTA 5339b - Bus and	\$0	\$1,055	\$0	\$0	\$0	\$0	\$0	\$0	\$1,055
	Bus Facilities									
CON	PROPALR - Los	\$0	\$943	\$0	\$0	\$0	\$0	\$0	\$0	\$943
	Angeles County									
TOTAL	TOTAL	\$0	\$4,360	\$0	\$0	\$0	\$0	\$0	\$0	\$4,360
FTIP ID	LEAD AGENCY		COUNTY	CONFORM CATEGORY		AIR BASIN	PROJECT COST	RTP ID	SYSTEM	
LA9919280	Norwalk, City of		Los Angeles	EXEMPT - 93.126		SCAB	\$600	7120002	Transit	
PRIMARY PROGRAM CODE			PROJECT LIMITS			MODELING	FTIP AMENDMENT			
TRN10 - Electric Charging Equipment/Facilities - New								25-02		
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED								
12/20/2024	N/A	N/A								
DESCRIPTION										
On-going purchase of E-Chargers to support NTS growing Battery Electric Bus fleet and goal of 100% BEB Fleet by 2040.										
PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$480	\$0	\$0	\$0	\$0	\$0	\$0	\$480
CON	PROPALR - Los	\$0	\$120	\$0	\$0	\$0	\$0	\$0	\$0	\$120
	Angeles County									
TOTAL	TOTAL	\$0	\$600	\$0	\$0	\$0	\$0	\$0	\$0	\$600

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LA9919450	Norwalk, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$75	7120002	Transit			
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>				
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT						25-12				
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>							
08/05/2025		08/14/2025	08/19/2025							
<u>DESCRIPTION</u>										
Replacement of current forklift that has long reached its useful life and is beyond repair.										
<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$0	\$0	\$60	\$0	\$0	\$0	\$0	\$0	\$60
CON	PROPALR - Los Angeles County	\$0	\$0	\$15	\$0	\$0	\$0	\$0	\$0	\$15
TOTAL	TOTAL	\$0	\$0	\$75	\$0	\$0	\$0	\$0	\$0	\$75

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>			
LA9919453	Norwalk, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$40	7120002	Transit			
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>				
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT						25-12				
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>							
08/05/2025		08/14/2025	08/19/2025							
<u>DESCRIPTION</u>										
Replacement of existing 2-post lift that has exceeded its useful life of 15 years and is beyond repair.										
<u>PHASE</u>	<u>FUND SOURCE</u>	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307LA-LOS ANGELES/LONG	\$0	\$0	\$32	\$0	\$0	\$0	\$0	\$0	\$32
CON	PROPALR - Los Angeles County	\$0	\$0	\$8	\$0	\$0	\$0	\$0	\$0	\$8
TOTAL	TOTAL	\$0	\$0	\$40	\$0	\$0	\$0	\$0	\$0	\$40

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>			
LA9919454	Norwalk, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$680	7120002	Transit			
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>				
TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENTS						25-12				
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>							
08/05/2025		08/14/2025	08/19/2025							
<u>DESCRIPTION</u>										
This project will replace the current bike locker station located at the Norwalk/Santa Fe Springs Transportation Center that exhibits structural degradation, rust, and mechanical failure, rendering it unreliable and potentially unsafe for public use.										
<u>PHASE</u>	<u>FUND SOURCE</u>	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$0	\$544	\$0	\$0	\$0	\$0	\$0	\$544
CON	PROPALR - Los Angeles County	\$0	\$0	\$136	\$0	\$0	\$0	\$0	\$0	\$136
TOTAL	TOTAL	\$0	\$0	\$680	\$0	\$0	\$0	\$0	\$0	\$680

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>			
LA9919455	Norwalk, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$210	7120002	Transit			
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>				
TRN08 - FARE EQUIPMENT/TICKET VENDING MACHINES						25-12				
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>							
08/05/2025		08/14/2025	08/19/2025							
<u>DESCRIPTION</u>										
This project will replace the existing mobile fare collection vault system which has exceeded its useful life and requires frequent maintenance with increasingly hard-to-find parts.										
<u>PHASE</u>	<u>FUND SOURCE</u>	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$0	\$168	\$0	\$0	\$0	\$0	\$0	\$168
CON	PROPALR - Los Angeles County	\$0	\$0	\$42	\$0	\$0	\$0	\$0	\$0	\$42
TOTAL	TOTAL	\$0	\$0	\$210	\$0	\$0	\$0	\$0	\$0	\$210

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<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919456	Norwalk, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$120	7120002	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT						25-12	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
08/05/2025	08/14/2025	08/19/2025					

DESCRIPTION										
This project will implement a new fluids management system that automates the dispensing, tracking, and inventory of vehicle fluids to improve accuracy, accountability, and maintenance efficiency.										
PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$0	\$96	\$0	\$0	\$0	\$0	\$0	\$96
CON	PROPALR - Los Angeles County	\$0	\$0	\$24	\$0	\$0	\$0	\$0	\$0	\$24
TOTAL	TOTAL	\$0	\$0	\$120	\$0	\$0	\$0	\$0	\$0	\$120

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA24NOM101	Pasadena, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$25,534	7120012	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL					NO	25-01	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				
11/01/2024		11/15/2024	12/20/2024				

DESCRIPTION										
The project will acquire 17 replacement Fuel Cell Electric Buses (FCEB) for the Pasadena Transit system.										
PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	CITY - City Funds	\$0	\$6,720	\$0	\$0	\$0	\$0	\$0	\$0	\$6,720
CON	Carbon Reduction Program (CRP)	\$0	\$2,500	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500
CON	Hybrid-Zero-Emission Truck and Bus IP	\$0	\$960	\$0	\$0	\$0	\$0	\$0	\$0	\$960
CON	PC40 - Los Angeles County Proposition	\$0	\$9,047	\$0	\$0	\$0	\$0	\$0	\$0	\$9,047
CON	Transit And Intercity Rail Capital Program	\$0	\$6,307	\$0	\$0	\$0	\$0	\$0	\$0	\$6,307
TOTAL	TOTAL	\$0	\$25,534	\$0	\$0	\$0	\$0	\$0	\$0	\$25,534

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LAMIPMR134	Pasadena, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$68,110	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCR86 - MAINTENANCE/STORAGE FACILITY-UPGRADE						25-04	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				
03/13/2025		N/A	N/A				

DESCRIPTION										
This project provides for the construction of a Transit Operations and Maintenance Facility (TOMF) at 2180 East Foothill Blvd. The proposed transit facility will support operations and maintenance of the Pasadena Transit and Dial-A-Ride services fleet.										
PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY - City Funds	\$0	\$2,685	\$0	\$0	\$0	\$0	\$0	\$0	\$2,685
PE	MR20H - Measure R 20% Highway	\$0	\$5,815	\$0	\$0	\$0	\$0	\$0	\$0	\$5,815
PE	PVT - Private	\$0	\$25	\$0	\$0	\$0	\$0	\$0	\$0	\$25
CON	MR20H - Measure R 20% Highway	\$0	\$0	\$59,585	\$0	\$0	\$0	\$0	\$0	\$59,585
TOTAL	TOTAL	\$0	\$8,525	\$59,585	\$0	\$0	\$0	\$0	\$0	\$68,110

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0D298	Redondo Beach, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$2,090	10M0702	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCR10 - PASSENGER BENCHES & SMALL SHELTERS					NO	25-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
09/05/2024	11/15/2024	12/16/2024					

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DESCRIPTION

ACQUISITION AND INSTALLATION OF TRANSIT AMENITIES (benches and small shelters)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$1,575	\$0	\$0	\$0	\$0	\$0	\$0	\$1,575
CON	CITY - City Funds	\$0	\$515	\$0	\$0	\$0	\$0	\$0	\$0	\$515
TOTAL	TOTAL	\$0	\$2,090	\$0	\$0	\$0	\$0	\$0	\$0	\$2,090

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919282	Redondo Beach, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$775	7120012	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
11/01/2024	11/15/2024	12/20/2024

DESCRIPTION

Acquisition of one 32-foot CNG-powered 32-foot bus replacement in the BCT fleet for fixed route service.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$620	\$0	\$0	\$0	\$0	\$0	\$0	\$620
CON	MR35 - Measure R 35% New Rail or Bus Transit	\$0	\$32	\$0	\$0	\$0	\$0	\$0	\$0	\$32
CON	PROPALR - Los Angeles County	\$0	\$97	\$0	\$0	\$0	\$0	\$0	\$0	\$97
CON	SB1 STATE OF GOOD REPAIR	\$0	\$26	\$0	\$0	\$0	\$0	\$0	\$0	\$26
TOTAL	TOTAL	\$0	\$775	\$0	\$0	\$0	\$0	\$0	\$0	\$775

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1019	San Fernando, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$637	1TL104	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	

NCR10 - PASSENGER BENCHES & SMALL SHELTERS25-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
09/05/2024	11/15/2024	12/16/2024

DESCRIPTION

Installation of 36 bus shelters and benches along all MTA stops City wide.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5309c - FTA Bus Discretionary	\$0	\$510	\$0	\$0	\$0	\$0	\$0	\$0	\$510
CON	CITY - City Funds	\$0	\$127	\$0	\$0	\$0	\$0	\$0	\$0	\$127
TOTAL	TOTAL	\$0	\$637	\$0	\$0	\$0	\$0	\$0	\$0	\$637

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0D125	Santa Clarita - Transit, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$5,269	LA0D125	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	

NCR10 - PASSENGER BENCHES & SMALL SHELTERSNO25-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
09/05/2024	11/15/2024	12/16/2024

DESCRIPTION

BUS STOP AMENITIES (benches and shelters) PROJECT (ongoing). Project using \$100K of TDC to match FTA 5307 funds in FY 22/23 for CON.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$3,297	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,297
CON	5307 - FTA Santa Clarita UZA	\$1,000	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$1,400
CON	LTF - Local Transportation	\$472	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$572
TOTAL	TOTAL	\$4,769	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$5,269

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<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1029	Santa Clarita - Transit, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$1,913	1TR1010	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCR10 - PASSENGER BENCHES & SMALL SHELTERS						25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				
09/05/2024		11/15/2024	12/16/2024				
<u>DESCRIPTION</u>							
System-wide bus stop improvements. Improvements include design and construction of new bus stops including sidewalk, concrete, accessibility improvements as well as installing benches and shelters.							

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$530	\$0	\$0	\$0	\$0	\$0	\$0	\$530
CON	5307 - FTA Santa Clarita UZA	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
CON	LTF - Local Transportation	\$0	\$133	\$0	\$0	\$0	\$0	\$0	\$0	\$133
CON	PROPALR - Los Angeles County	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$250
TOTAL	TOTAL	\$1,250	\$663	\$0	\$0	\$0	\$0	\$0	\$0	\$1,913

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1274	Santa Clarita - Transit, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$2,000	1TR1010	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
FUL52 - FUELING STATIONS-ALTERNATIVE FUEL						25-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
09/05/2024	11/15/2024	12/16/2024					
<u>DESCRIPTION</u>							
Alternative fueling Station Compressor/Equipment Upgrade at the Transit Maintenance Facility.							

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$600	\$0	\$0	\$0	\$0	\$0	\$0	\$600
CON	LTF - Local Transportation	\$0	\$150	\$0	\$0	\$0	\$0	\$0	\$0	\$150
TOTAL	TOTAL	\$0	\$750	\$0	\$0	\$0	\$0	\$0	\$0	\$750

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1484	Santa Clarita - Transit, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$1,125	1TL204	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENTS						25-00	
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					
09/05/2024	11/15/2024	12/16/2024					
DESCRIPTION							
Rehabilitate, Renovate and Upgrades at the three (3) Metrolink Stations located in Santa Clarita (Newhall, Santa Clarita and Via Princessa)							

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$200	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$700
CON	5307 - FTA Santa Clarita UZA	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200
CON	CITY - City Funds	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
CON	LTF - Local Transportation	\$0	\$125	\$0	\$0	\$0	\$0	\$0	\$0	\$125
TOTAL	TOTAL	\$500	\$625	\$0	\$0	\$0	\$0	\$0	\$0	\$1,125

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1611	Santa Clarita - Transit, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$9,080	1TR1010	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL						25-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
09/05/2024	11/15/2024	12/16/2024					
<u>DESCRIPTION</u>							
Funding to replace eight (8) 40ft New Flyer CNG local transit buses.							

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PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$497	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$497
CON	5307 - FTA Santa Clarita UZA	\$3,337	\$2,631	\$0	\$0	\$0	\$0	\$0	\$0	\$5,968
CON	FTA5339 - Santa Clarita Urbanized Area - BFG	\$799	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$799
CON	LTF - Local Transportation	\$1,158	\$658	\$0	\$0	\$0	\$0	\$0	\$0	\$1,816
TOTAL	TOTAL	\$5,791	\$3,289	\$0	\$0	\$0	\$0	\$0	\$0	\$9,080

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G804	Santa Clarita - Transit, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$6,575	1TL204	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
TRR07 - MAINTENANCE EQUIPMENT-UPGRADE					NO	25-00	

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
09/05/2024	11/15/2024	12/16/2024

DESCRIPTION

Santa Clarita Transit Facility and Equipment Improvements.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$1,000	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500
CON	5307 - FTA Santa Clarita UZA	\$4,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,500
CON	LTF - Local Transportation	\$475	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$575
TOTAL	TOTAL	\$5,975	\$600	\$0	\$0	\$0	\$0	\$0	\$0	\$6,575

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9918919	Santa Clarita - Transit, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$2,030	1TDL04	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL						25-00	

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
09/05/2024	11/15/2024	12/16/2024

DESCRIPTION

Purchase hydrogen fuel transit bus to begin to meet the Zero Emission requirements. Funding to replace two (2) 40ft CNG transit bus with two (2) 40ft Hydrogen fuel transit bus. Utilizing \$406k TDC as a local match to FY 25 FTA 5307 funds.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA Santa Clarita UZA	\$0	\$2,030	\$0	\$0	\$0	\$0	\$0	\$0	\$2,030
TOTAL	TOTAL	\$0	\$2,030	\$0	\$0	\$0	\$0	\$0	\$0	\$2,030

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9918920	Santa Clarita - Transit, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$14,700	1TDL04	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT						25-00	

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
09/05/2024	11/15/2024	12/16/2024

DESCRIPTION

Hydrogen fueling "station" infrastructure and equipment to be installed and constructed at the Santa Clarita Transit Maintenance Facility. Utilizing combined TDC \$2.940M to match 5307 in FY25. Transit Development Credits Used.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA Santa Clarita UZA	\$0	\$14,700	\$0	\$0	\$0	\$0	\$0	\$0	\$14,700
TOTAL	TOTAL	\$0	\$14,700	\$0	\$0	\$0	\$0	\$0	\$0	\$14,700

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FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM			
LA9919101	Santa Clarita - Transit, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$2,030	7120012	Transit			
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT				
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL						25-00				
SCAG APPROVED		STATE APPROVED	FEDERAL APPROVED							
09/05/2024		11/15/2024	12/16/2024							
DESCRIPTION										
Purchase hydrogen fuel transit bus to begin continue meeting the Zero Emission requirements. Utilizing \$406K TDC as a local match in FY 25 FTA 5307 funds.										
PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA Santa Clarita UZA	\$0	\$2,030	\$0	\$0	\$0	\$0	\$0	\$0	\$2,030
TOTAL	TOTAL	\$0	\$2,030	\$0	\$0	\$0	\$0	\$0	\$0	\$2,030

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>			
LA9919217	Santa Clarita - Transit, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$850	7120012	Transit			
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>				
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL						25-00				
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>							
09/05/2024		11/15/2024	12/16/2024							
<u>DESCRIPTION</u>										
Purchase 5 replacement CNG Dial-A-Ride Cutaways to replace vehicles that have reached their useful life. Utilizing TDC of \$170 in FY25 to match 5307.										
<u>PHASE</u>	<u>FUND SOURCE</u>	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA Santa Clarita UZA	\$0	\$850	\$0	\$0	\$0	\$0	\$0	\$0	\$850
TOTAL	TOTAL	\$0	\$850	\$0	\$0	\$0	\$0	\$0	\$0	\$850

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM			
LA9919218	Santa Clarita - Transit, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$1,943	7120012	Transit			
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT				
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL						25-13				
SCAG APPROVED		STATE APPROVED	FEDERAL APPROVED							
08/26/2025		N/A	N/A							
DESCRIPTION										
This project is to continue the replacement of CNG 40ft local transit buses that have reached their useful life with both CNG and Hydrogen Fuel Cell 40ft Local Transit Buses. Utilizing TDC in FY25: \$300K to match 5307 and \$66K to match 5339. Transit Development Credits Used.										
PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA Santa Clarita UZA	\$0	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500
CON	5339SC-Santa Clarita	\$0	\$443	\$0	\$0	\$0	\$0	\$0	\$0	\$443

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>			
LA9919219	Santa Clarita - Transit, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$2,604	7120012	Transit			
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>				
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL						25-00				
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>								
09/05/2024	11/15/2024	12/16/2024								
<u>DESCRIPTION</u>										
Replace six (6) model year 2013 Diesel fuel MCI Commuter buses with CNG Commuter buses. Utilizing TDC of \$521K in FY25 to match FTA 5307. Transit Development Credits Used.										
<u>PHASE</u>	<u>FUND SOURCE</u>	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$2,604	\$0	\$0	\$0	\$0	\$0	\$0	\$2,604
TOTAL	TOTAL	\$0	\$2,604	\$0	\$0	\$0	\$0	\$0	\$0	\$2,604

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<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919299	Santa Clarita - Transit, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$500	7120002	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCR10 - PASSENGER BENCHES & SMALL SHELTERS						25-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
09/05/2024	11/15/2024	12/16/2024					
<u>DESCRIPTION</u>							
System-wide bus stop improvements. Improvements include design and construction of new bus stops including sidewalk, concrete, accessibility improvements as well as installing benches and shelters and bus stop technology.							

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA Santa Clarita UZA	\$0	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$400
CON	LTF - Local Transportation	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$100
TOTAL	TOTAL	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$500

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919307	Santa Clarita - Transit, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$750	7120002	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENTS						25-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
09/05/2024	11/15/2024	12/16/2024					
<u>DESCRIPTION</u>							
Rehabilitate, renovate, and upgrades at the four (4) Metrolink stations (Newhall, Santa Clarita, Via Princessa, Vista Canyon) and two (2) transit centers (McBean and Vista Canyon) located in Santa Clarita.							

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA Santa Clarita UZA	\$0	\$0	\$600	\$0	\$0	\$0	\$0	\$0	\$600
CON	LTF - Local Transportation	\$0	\$0	\$150	\$0	\$0	\$0	\$0	\$0	\$150
TOTAL	TOTAL	\$0	\$0	\$750	\$0	\$0	\$0	\$0	\$0	\$750

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919308	Santa Clarita - Transit, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$2,612	7120012	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL						25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				
09/05/2024	11/15/2024	12/16/2024					
<u>DESCRIPTION</u>							
Purchase 3 replacement CNG local buses to replace vehicles that have reached the end of their useful life.							

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA Santa Clarita UZA	\$0	\$662	\$695	\$732	\$0	\$0	\$0	\$0	\$2,089
CON	LTF - Local Transportation	\$0	\$166	\$174	\$183	\$0	\$0	\$0	\$0	\$523
TOTAL	TOTAL	\$0	\$828	\$869	\$915	\$0	\$0	\$0	\$0	\$2,612

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919309	Santa Clarita - Transit, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$11,701	7120012	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL						25-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
09/05/2024	11/15/2024	12/16/2024					
<u>DESCRIPTION</u>							
Purchase 8 replacement hydrogen buses to replace 8 CNG buses that have reached the end of their useful life.							

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PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA Santa Clarita UZA	\$0	\$3,042	\$5,495	\$1,214	\$0	\$0	\$0	\$0	\$9,751
CON	LTF - Local Transportation	\$0	\$608	\$1,099	\$243	\$0	\$0	\$0	\$0	\$1,950
TOTAL	TOTAL	\$0	\$3,650	\$6,594	\$1,457	\$0	\$0	\$0	\$0	\$11,701

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919310	Santa Clarita - Transit, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$2,633	7120012	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL						25-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
09/05/2024	11/15/2024	12/16/2024					

DESCRIPTION
Purchase three (3) CNG commuter buses to replace three (3) diesel commuter buses that have reached the end of their useful life.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$0	\$2,194	\$0	\$0	\$0	\$0	\$0	\$2,194
CON	LTF - Local Transportation	\$0	\$0	\$439	\$0	\$0	\$0	\$0	\$0	\$439
TOTAL	TOTAL	\$0	\$0	\$2,633	\$0	\$0	\$0	\$0	\$0	\$2,633

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919311	Santa Clarita - Transit, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$7,763	7120012	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL						25-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
09/05/2024	11/15/2024	12/16/2024					

DESCRIPTION
Purchase of five (5) hydrogen commuter buses to replace five (5) CNG commuter buses that have reached the end of their useful life

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$0	\$0	\$0	\$6,210	\$0	\$0	\$0	\$6,210
CON	LTF - Local Transportation	\$0	\$0	\$0	\$0	\$1,553	\$0	\$0	\$0	\$1,553
TOTAL	TOTAL	\$0	\$0	\$0	\$0	\$7,763	\$0	\$0	\$0	\$7,763

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919312	Santa Clarita - Transit, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$1,236	7120012	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL						25-00	
SCAG_APPROVED	STATE_APPROVED	FEDERAL_APPROVED					
09/05/2024	11/15/2024	12/16/2024					

DESCRIPTION
Replacement of five (5) DAR vehicles

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA Santa Clarita UZA	\$0	\$0	\$988	\$0	\$0	\$0	\$0	\$0	\$988
CON	LTF - Local Transportation	\$0	\$0	\$248	\$0	\$0	\$0	\$0	\$0	\$248
TOTAL	TOTAL	\$0	\$0	\$1,236	\$0	\$0	\$0	\$0	\$0	\$1,236

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9918861	Santa Monica Big Blue Bus	Los Angeles	EXEMPT - 93.126	SCAB	\$19,020	1TR0101	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL						25-00	
<u>SCAG_APPROVED</u>	<u>STATE_APPROVED</u>	<u>FEDERAL_APPROVED</u>					
09/05/2024	11/15/2024	12/16/2024					

DESCRIPTION
Project will fund to purchase eighteen (18) Battery Electric Buses from Gillig to replace 18 LNG New Flyer buses.

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PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$15,216	\$0	\$0	\$0	\$0	\$0	\$0	\$15,216
CON	MR20B - Measure R 20% Bus Operations	\$205	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$205
CON	PTMISEA - Public Trans Moderinazation Imp &	\$0	\$3,599	\$0	\$0	\$0	\$0	\$0	\$0	\$3,599
TOTAL	TOTAL	\$205	\$18,815	\$0	\$0	\$0	\$0	\$0	\$0	\$19,020

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9918922	Santa Monica Big Blue Bus	Los Angeles	NON-REPORTABLE TCM COMMITTED	SCAB	\$1,942	1TL104	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENTS						25-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
09/05/2024	11/15/2024	12/16/2024					

DESCRIPTION

Project will improve the bus stop located at 7th Street between Olympic Blvd and Colorado Blvd in Santa Monica, at Big Blue Bus headquarters. The bus stop also serves as a layover for BBB fixed route vehicles. The project includes improvements to pedestrian walkways of approximately 100 yards, new fencing, dog park, bicycle corral, and seating for passengers and food truck customers. It will include real-time signage as well.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$833	\$720	\$0	\$0	\$0	\$0	\$0	\$1,553
CON	PC40 - Los Angeles County Proposition	\$0	\$209	\$180	\$0	\$0	\$0	\$0	\$0	\$389
TOTAL	TOTAL	\$0	\$1,042	\$900	\$0	\$0	\$0	\$0	\$0	\$1,942

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919138	Santa Monica Big Blue Bus	Los Angeles	EXEMPT - 93.126	SCAB	\$729	7120002	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
VEN03 - VEHICLES-ADM/MAIN/SER/SEC-(ALT. FUEL)-NEW						25-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
09/05/2024	11/15/2024	12/16/2024					

DESCRIPTION

To replace non-revenue support vehicles such as maintenance trucks and relief vehicles

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$583	\$0	\$0	\$0	\$0	\$0	\$0	\$583
CON	PC40 - Los Angeles County Proposition	\$0	\$146	\$0	\$0	\$0	\$0	\$0	\$0	\$146
TOTAL	TOTAL	\$0	\$729	\$0	\$0	\$0	\$0	\$0	\$0	\$729

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919147	Santa Monica Big Blue Bus	Los Angeles	EXEMPT - 93.126	SCAB	\$375	7120002	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
STUDY - PROJECT STUDY						25-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
09/05/2024	11/15/2024	12/16/2024					

DESCRIPTION

This planning study would evaluate and analyze each bus stop within Big Blue Bus (BBB) fixed route service throughout but not limited to Santa Monica, West Los Angeles, Culver City, and Downtown Los Angeles. The study would identify ADA compliance and that the stops meet BBB's standards. STUDY ONLY.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	5307 - FTA LA/LB UZA	\$0	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$300
PE	PC40 - Los Angeles County Proposition	\$0	\$75	\$0	\$0	\$0	\$0	\$0	\$0	\$75
TOTAL	TOTAL	\$0	\$375	\$0	\$0	\$0	\$0	\$0	\$0	\$375

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919148	Santa Monica Big Blue Bus	Los Angeles	EXEMPT - 93.126	SCAB	\$750	7120002	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
STUDY - PROJECT STUDY						25-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
09/05/2024	11/15/2024	12/16/2024					

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DESCRIPTION

This project would conduct a comprehensive operational analysis, a required by FTA, to evaluate, analyze and create a Line-by-Line analysis of Big Blue Bus (BBB)'s fixed route system, including 20 routes. STUDY ONLY.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	5307 - FTA LA/LB UZA	\$0	\$600	\$0	\$0	\$0	\$0	\$0	\$0	\$600
PE	PC40 - Los Angeles County Proposition	\$0	\$150	\$0	\$0	\$0	\$0	\$0	\$0	\$150
TOTAL	TOTAL	\$0	\$750	\$0	\$0	\$0	\$0	\$0	\$0	\$750

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919266	Santa Monica Big Blue Bus	Los Angeles	EXEMPT - 93.127	SCAB	\$1,300	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENTS						25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			

DESCRIPTION

This project would use data provided by the bus stop amenities study to prioritize and fund improvements at bus stops, in order to make bus stops ADA accessible, as well as more comfortable, safer, and more user friendly. Improvements would include, but not limited to, ADA wheelchair launching pads, real-time signs, solar powered lighting, shelters, seating, shade trees, bus stop signs, trash receptacles, and information kiosks.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$1,040	\$0	\$0	\$0	\$0	\$0	\$0	\$1,040
CON	PC40 - Los Angeles County Proposition	\$0	\$260	\$0	\$0	\$0	\$0	\$0	\$0	\$260
TOTAL	TOTAL	\$0	\$1,300	\$0	\$0	\$0	\$0	\$0	\$0	\$1,300

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919267	Santa Monica Big Blue Bus	Los Angeles	EXEMPT - 93.126	SCAB	\$36,000	7120002	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL						25-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
09/05/2024	11/15/2024	12/16/2024					

DESCRIPTION

This project would fund the replacement of 30 buses with battery-electric buses.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$28,800	\$0	\$0	\$0	\$0	\$0	\$0	\$28,800
CON	AGENCY - Agency	\$0	\$7,200	\$0	\$0	\$0	\$0	\$0	\$0	\$7,200
TOTAL	TOTAL	\$0	\$36,000	\$0	\$0	\$0	\$0	\$0	\$0	\$36,000

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919323	Santa Monica Big Blue Bus	Los Angeles	EXEMPT - 93.126	SCAB	\$24,000	7120002	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL						25-01	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
11/01/2024	11/15/2024	12/20/2024					

DESCRIPTION

This project replaces 20 natural gas 40-foot buses with 40-foot battery electric buses.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$19,200	\$0	\$0	\$0	\$0	\$0	\$0	\$19,200
CON	SB1 STATE OF GOOD REPAIR	\$0	\$4,800	\$0	\$0	\$0	\$0	\$0	\$0	\$4,800
TOTAL	TOTAL	\$0	\$24,000	\$0	\$0	\$0	\$0	\$0	\$0	\$24,000

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<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919416	Santa Monica Big Blue Bus	Los Angeles	EXEMPT - 93.126	SCAB	\$30,800	7120012	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL						25-03	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				
03/07/2025	03/13/2025	03/18/2025					
<u>DESCRIPTION</u>							
This project replaces 22 CNG buses with battery-electric buses for fixed route service.							

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$24,640	\$0	\$0	\$0	\$0	\$0	\$0	\$24,640
CON	SB1 STATE OF GOOD REPAIR	\$0	\$4,960	\$0	\$0	\$0	\$0	\$0	\$0	\$4,960
CON	Transit And Intercity Rail Capital Program	\$0	\$1,200	\$0	\$0	\$0	\$0	\$0	\$0	\$1,200
TOTAL	TOTAL	\$0	\$30,800	\$0	\$0	\$0	\$0	\$0	\$0	\$30,800

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919417	Santa Monica Big Blue Bus	Los Angeles	EXEMPT - 93.126	SCAB	\$50,400	7120012	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL						25-03	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				
03/07/2025	03/13/2025	03/18/2025					
<u>DESCRIPTION</u>							
This project replaces 36 CNG 40-foot buses with 36 40-foot Battery-Electric buses.							

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$40,320	\$0	\$0	\$0	\$0	\$0	\$0	\$40,320
CON	Transit And Intercity Rail Capital Program	\$0	\$10,080	\$0	\$0	\$0	\$0	\$0	\$0	\$10,080
TOTAL	TOTAL	\$0	\$50,400	\$0	\$0	\$0	\$0	\$0	\$0	\$50,400

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919015	Southern Calif. Regional Rail Authority	Los Angeles	EXEMPT - 93.126	SCAB	\$22,725	1AL04	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCR30 - SAFETY IMPROVEMENTS						25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				
09/05/2024		11/15/2024	12/16/2024				
<u>DESCRIPTION</u>							
The project brings two highway grade crossings on the Metrolink San Bernardino Line(Tyler Avenue and Cogswell Road) up to current SCRRRA Grade Crossing Safety Standards.							

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	Commuter Authority Rail Safety Improvement	\$0	\$2,584	\$0	\$0	\$0	\$0	\$0	\$0	\$2,584
PE	Transit And Intercity Rail Capital Program	\$1,391	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,391
ROW	Commuter Authority Rail Safety Improvement	\$0	\$682	\$0	\$0	\$0	\$0	\$0	\$0	\$682
ROW	Transit And Intercity Rail Capital Program	\$368	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$368
CON	Commuter Authority Rail Safety Improvement	\$0	\$11,505	\$0	\$0	\$0	\$0	\$0	\$0	\$11,505
CON	Transit And Intercity Rail Capital Program	\$6,195	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,195
TOTAL	TOTAL	\$7,954	\$14,771	\$0	\$0	\$0	\$0	\$0	\$0	\$22,725

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919386	Southern Calif. Regional Rail Authority	Los Angeles	EXEMPT - 93.126	SCAB	\$1,600	7120002	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
CON07 - COMMUTER RAIL SERVICE/OPERATING EQUIPMENT						25-03	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
03/07/2025	03/13/2025	03/18/2025					

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DESCRIPTION

Metrolink will install a WCNSS at Willow Avenue (MP 52.69) and S. Riverside Ave (MP 52.94) located in proximity to the Rialto Station, and Barranca Ave (MP 23.42) located near the Covina Station as part of the Positive Train Control (PTC) system on its rail network. Improvements involve the installation of a new 40-ft radio antenna tower by the Barranca Ave crossing to improve the safety and efficiency of train operations at this location and the nearby at-grade crossing.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	Community Proj Funding-Congressionally	\$0	\$165	\$0	\$0	\$0	\$0	\$0	\$0	\$165
CON	Community Proj Funding-Congressionally	\$0	\$0	\$1,435	\$0	\$0	\$0	\$0	\$0	\$1,435
TOTAL	TOTAL	\$0	\$165	\$1,435	\$0	\$0	\$0	\$0	\$0	\$1,600

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919390	Southern Calif. Regional Rail Authority	Los Angeles	EXEMPT - 93.126	SCAB	\$1,000	7120002	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	

CON07 - COMMUTER RAIL SERVICE/OPERATING EQUIPMENT

25-03

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
03/07/2025	03/13/2025	03/18/2025

DESCRIPTION

Deploy Artificial Intelligence for track intrusion detection, integrated with PTC, on a 4.1 mile stretch of railroad between Northridge Station and Haskell Avenue (railroad Mileposts 449.3 to 453.4) in Van Nuys, California.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	Community Proj Funding-Congressionally	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
TOTAL	TOTAL	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA01B111	Torrance, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$47,459	LA01B111	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	

BUR05 -
BUSES-REHABILITATION/IMPROVEMENTS-ALTERNATIVE FUEL

NO25-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
09/05/2024	11/15/2024	12/16/2024

DESCRIPTION

BUS SYSTEM - PREVENTIVE MAINTENANCE. This is an ongoing annual project. (FOR INFORMATION ONLY AT THIS TIME UNTIL FINAL FUNDING IS APPROVED AND PROGRAMMED).

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$41,247	\$2,250	\$0	\$0	\$0	\$0	\$0	\$0	\$43,497
CON	PC40 - Los Angeles County Proposition	\$3,512	\$450	\$0	\$0	\$0	\$0	\$0	\$0	\$3,962
TOTAL	TOTAL	\$44,759	\$2,700	\$0	\$0	\$0	\$0	\$0	\$0	\$47,459

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0D454	Torrance, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$650	LA0D454	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	

ADR55 - ADMINISTRATIVE
OFFICE(S)/FACILITY-REHAB/IMPROVEMNT

NO25-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
09/05/2024	11/15/2024	12/16/2024

DESCRIPTION

Rehab Transit Administrative and Operations Offices - part of an ongoing project to update and modernize the Transit Facility (Administrative, Operations and Maintenance) that was constructed in 1986. Utilizing TDC of \$10K in FY25 to match 5307.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$481	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$531
CON	CITY - City Funds	\$119	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$119
TOTAL	TOTAL	\$600	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$650

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LA0D455	Torrance, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$680	LA0D455	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
VER03 - VEHICLES-ADM/MAIN/SER/SEC-(ALT FUEL)					NO	25-00	
<u>UPGRA/REHAB</u>							
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
09/05/2024	11/15/2024	12/16/2024					

DESCRIPTION

REPLACE RELIEF AND SUPERVISOR VEHICLES . This is a multi-year project to replace 14 non-revenue vehicles that have met or will exceed their useful operating life. Utilizing TDC of \$5K in FY25 to match 5307.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$628	\$20	\$0	\$0	\$0	\$0	\$0	\$0	\$648
CON	PC40 - Los Angeles County Proposition	\$32	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$32
TOTAL	TOTAL	\$660	\$20	\$0	\$0	\$0	\$0	\$0	\$0	\$680

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G059	Torrance, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$898	1TL104	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
VEN02 - VEHICLES-ADM/MAIN/SER/SEC-(GAS/DIESEL)-NEW					NO	25-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
09/05/2024	11/15/2024	12/16/2024					

DESCRIPTION

Purchase 9 Vehicles - 5 Relief & 4 Service to replace vehicles that have reached the end of their useful service life. Utilizing TDC of \$12K in FY25 to match 5307. Transit Development Credits Used.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$780	\$48	\$0	\$0	\$0	\$0	\$0	\$0	\$828
CON	PC40 - Los Angeles County Proposition	\$70	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$70
TOTAL	TOTAL	\$850	\$48	\$0	\$0	\$0	\$0	\$0	\$0	\$898

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1124	Torrance, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$5,324	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE					NO	25-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
09/05/2024	11/15/2024	12/16/2024					

DESCRIPTION

Torrance Regional Park and Ride Transit Center - Operating Funds. Utilizing TDC of \$500K in FFY25 to match 5307.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$4,324	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$5,324
TOTAL	TOTAL	\$4,324	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$5,324

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1280	Torrance, City of	Los Angeles	TCM Committed	SCAB	\$4,500	1TR1010	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL					YES	25-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
09/05/2024	11/15/2024	12/16/2024					

DESCRIPTION

Purchase of seven (7) all electric buses for a new circulator service. Rubber-wheel trolley service will operate in Old Town area, as well as hotel and financial district on Hawthorne Blvd. Origin/terminus is at the Torrance Transit Park and Ride Regional Terminal (465 Crenshaw Blvd).

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	MR35 - Measure R 35% New Rail or Bus Transit	\$0	\$4,500	\$0	\$0	\$0	\$0	\$0	\$0	\$4,500
TOTAL	TOTAL	\$0	\$4,500	\$0	\$0	\$0	\$0	\$0	\$0	\$4,500

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LA0G1385	Torrance, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$44,476	1TR1010	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL					NO	25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				
09/05/2024	11/15/2024	12/16/2024					
<u>DESCRIPTION</u>							
Purchase of 60 Replacement Alternative-Fuel and All-Electric Buses by 2030. Project supports Torrance Transit's efforts towards a zero emission Fleet.							

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$5,621	\$987	\$1,000	\$0	\$0	\$0	\$0	\$0	\$7,608
CON	AGENCY - Agency	\$0	\$197	\$200	\$0	\$0	\$0	\$0	\$0	\$397
CON	CITY - City Funds	\$2,240	\$1,951	\$0	\$0	\$0	\$0	\$0	\$0	\$4,191
CON	FTA 5339b - Bus and Bus Facilities	\$0	\$6,280	\$0	\$0	\$0	\$0	\$0	\$0	\$6,280
CON	MR35 - Measure R 35% New Rail or Bus Transit	\$0	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000
CON	Transit And Intercity Rail Capital Program	\$6,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000
TOTAL	TOTAL	\$13,861	\$29,415	\$1,200	\$0	\$0	\$0	\$0	\$0	\$44,476

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G195	Torrance, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$2,050	1TR1010	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
ADR55 - ADMINISTRATIVE OFFICE(S)/FACILITY-REHAB/IMPROVEMNT					NO	25-00	
<u>SCAG_APPROVED</u>	<u>STATE_APPROVED</u>	<u>FEDERAL_APPROVED</u>					
09/05/2024	11/15/2024	12/16/2024					
<u>DESCRIPTION</u>							
Remodel Training room and Maintenance area. Utilizing TDC of \$260K in FY23 to match 5307.							

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$750	\$1,300	\$0	\$0	\$0	\$0	\$0	\$0	\$2,050
TOTAL	TOTAL	\$750	\$1,300	\$0	\$0	\$0	\$0	\$0	\$0	\$2,050

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9918929	Torrance, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$1,375	1TDL04	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT						25-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
09/05/2024	11/15/2024	12/16/2024					
<u>DESCRIPTION</u>							
Project to replace on board security camera system on Torrance Transit's bus/revenue fleet. The current bus system was installed in 2009/2010 and is approaching the end of its useful							

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$1,375	\$0	\$0	\$0	\$0	\$0	\$0	\$1,375
TOTAL	TOTAL	\$0	\$1,375	\$0	\$0	\$0	\$0	\$0	\$0	\$1,375

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9918930	Torrance, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$8,289	1TDL04	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
TRR10 - Electric Charging Equipment/Facilities – Upgrade/Rehabilitate						25-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
09/05/2024	11/15/2024	12/16/2024					
<u>DESCRIPTION</u>							
Project will install the needed infrastructure and heavy duty electric vehicle charging station needed for Torrance Transit to begin the operation of zero-emission electric buses and to convert the fleet to all-electric buses by 2040.							

2025 Federal Transportation Improvement Program Los Angeles County Transit - Project Listing Including Amendments 1 - 14 (In \$000's)										
PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$4,789	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,789
CON	MR20H - Measure R 20% Highway	\$0	\$3,500	\$0	\$0	\$0	\$0	\$0	\$0	\$3,500
TOTAL	TOTAL	\$4,789	\$3,500	\$0	\$0	\$0	\$0	\$0	\$0	\$8,289

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9918931	Torrance, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$240	1TDL04	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
BUR05 -						25-00	
BUSES-REHABILITATION/IMPROVEMENTS-ALTERNATIVE FUEL							
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
09/05/2024	11/15/2024	12/16/2024					

DESCRIPTION

Project will be for cosmetic bus refurbishment - exterior, minor repairs, new decals and paint to restore and enhance the appearance of transit buses. This is not for engine or transmission restoration. Utilizing TDC of \$60K in FFY25 to match 5307.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$240	\$0	\$0	\$0	\$0	\$0	\$0	\$240
TOTAL	TOTAL	\$0	\$240	\$0	\$0	\$0	\$0	\$0	\$0	\$240

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9918933	Torrance, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$400	1TDL04	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT						25-00	
<u>SCAG_APPROVED</u>	<u>STATE_APPROVED</u>	<u>FEDERAL_APPROVED</u>					
09/05/2024	11/15/2024	12/16/2024					

DESCRIPTION

Purchase of Support Equipment (TIRES) - This is an ongoing expenditure for Torrance Transit as we purchase tires for our revenue bus fleet to perform daily revenue service in the region. Using TDC of \$2K in FY25 to match 5307.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$390	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$400
TOTAL	TOTAL	\$390	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$400

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919116	Torrance, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$240	7120012	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL						25-00	
<u>SCAG_APPROVED</u>	<u>STATE_APPROVED</u>	<u>FEDERAL_APPROVED</u>					
09/05/2024	11/15/2024	12/16/2024					

DESCRIPTION

Project is for the purchase of four (4) ADA Compliant vehicles and scheduling software to enhance the Torrance Community Transit Program (TCTP), an on-demand response service for senior and disabled riders who cannot utilize public transportation.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	MR20H - Measure R 20% Highway	\$0	\$240	\$0	\$0	\$0	\$0	\$0	\$0	\$240
TOTAL	TOTAL	\$0	\$240	\$0	\$0	\$0	\$0	\$0	\$0	\$240

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919139	Torrance, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$140	7120002	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT						25-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
09/05/2024	11/15/2024	12/16/2024					

DESCRIPTION

Funding will be utilized to purchase patron amenities such as trash receptacles, poles, bus stop signs and benches that have been damaged or are in need of replacement due to usage. Utilizing TDC of \$23K in FY25 to match 5307.

2025 Federal Transportation Improvement Program Los Angeles County Transit - Project Listing Including Amendments 1 - 14 (In \$000's)										
PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$16	\$116	\$0	\$0	\$0	\$0	\$0	\$0	\$132
CON	CITY - City Funds	\$4	\$4	\$0	\$0	\$0	\$0	\$0	\$0	\$8
TOTAL	TOTAL	\$20	\$120	\$0	\$0	\$0	\$0	\$0	\$0	\$140

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919140	Torrance, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$350	7120002	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT						25-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
09/05/2024	11/15/2024	12/16/2024					

DESCRIPTION

Prior year unspent funds are being programmed to FY2022 to purchase small to mid sized shop tools and equipment that are needed for the daily maintenance and repair of the revenue bus fleet. Utilizing TDC of \$70K in FY25 to match 5307. Transit Development Credits Used.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$350	\$0	\$0	\$0	\$0	\$0	\$0	\$350
TOTAL	TOTAL	\$0	\$350	\$0	\$0	\$0	\$0	\$0	\$0	\$350

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919141	Torrance, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$240	1TR0101	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
PAN94 - PARATRANSIT VEHICLES-EXPANSION-ALTERNATIVE						25-00	
FUEL							
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
09/05/2024	11/15/2024	12/16/2024					

DESCRIPTION

Project will secure funding for a Microtransit project that will utilize smaller on demand vehicles and related hardware/software for service. Vehicle type is most likely two 20-25 foot ADA compliant vehicles using either CNG or all-Electric. Funds were awarded through a Measure R Dicennial Transfer approved by Metro Board.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	MR35 - Measure R 35% New Rail or Bus Transit	\$0	\$240	\$0	\$0	\$0	\$0	\$0	\$0	\$240
TOTAL	TOTAL	\$0	\$240	\$0	\$0	\$0	\$0	\$0	\$0	\$240

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919142	Torrance, City of	Los Angeles	TCM	SCAB	\$35,000	1TR1009	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
TDR64 - PARK & RIDE LOT MODIFICATIONS/UPGRADE					YES	25-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
09/05/2024	11/15/2024	12/16/2024					

DESCRIPTION

The parking structure will serve as an intermodal transfer facility and Park and Ride at the Torrance Park and Ride Regional Transit Center. Project is the future terminus for the Metro C Line in the South Bay and will be multi-level (likely 5 levels) for approximately 1,500 vehicles. Location is 465 Crenshaw Blvd, Torrance, CA 90503.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	MR35 - Measure R 35% New Rail or Bus Transit	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000
CON	MR35 - Measure R 35% New Rail or Bus Transit	\$0	\$0	\$0	\$30,000	\$0	\$0	\$0	\$0	\$30,000
TOTAL	TOTAL	\$5,000	\$0	\$0	\$30,000	\$0	\$0	\$0	\$0	\$35,000

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919143	Torrance, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$300	7120002	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT						25-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
09/05/2024	11/15/2024	12/16/2024					

DESCRIPTION

Project funds are being programmed for the purchase of replacement engines and transmissions for the repair of CNG and Hybrid Electric Buses that serve the Torrance Transit's revenue fleet. Replacement engines and transmissions are needed to keep vehicles in good operating condition per agency TAM Plan. Utilizing TDC of \$60K in FY25 to match 5307. Transit Development Credits Used.

2025 Federal Transportation Improvement Program
Los Angeles County
Transit - Project Listing
Including Amendments 1 - 14
(In \$000's)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$300
TOTAL	TOTAL	\$0	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$300

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919145	Torrance, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$1,200	7120002	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
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BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT25-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
09/05/2024	11/15/2024	12/16/2024

DESCRIPTION

Project is to upgrade the onboard radio and communication on all transit buses. The current radio system was installed in 2009 is at the end of useful operating life. Motorola discontinued this model. Utilizing TDC of \$240K in FY25 to match 5307.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$1,200	\$0	\$0	\$0	\$0	\$0	\$0	\$1,200
TOTAL	TOTAL	\$0	\$1,200	\$0	\$0	\$0	\$0	\$0	\$0	\$1,200

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919166	Torrance, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$25	7120002	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
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TRR07 - MAINTENANCE EQUIPMENT-UPGRADE25-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
09/05/2024	11/15/2024	12/16/2024

DESCRIPTION

Project will replace batteries for solar powered bus stop lights that are reaching the end of their useful operating life. Replacing these battery packs will extend the useful operating life of the LED stop lights by approximately 5 years.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	SB1 STATE OF GOOD REPAIR	\$0	\$25	\$0	\$0	\$0	\$0	\$0	\$0	\$25
TOTAL	TOTAL	\$0	\$25	\$0	\$0	\$0	\$0	\$0	\$0	\$25

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF9400	Torrance, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$2,409	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
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BUR16 - BUSES-REPLACEMENT-GAS/DIESELNO25-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
09/05/2024	11/15/2024	12/16/2024

DESCRIPTION

Torrance Transit will purchase four (4) 40-ft clean fuel buses to replace four (4) existing 40-ft diesel buses as part of its fleet modernization final phase

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	AGENCY - Agency	\$125	\$0	\$381	\$0	\$0	\$0	\$0	\$0	\$506
CON	CMAQ - Congestion Mitigation Air Quality	\$471	\$0	\$1,432	\$0	\$0	\$0	\$0	\$0	\$1,903
TOTAL	TOTAL	\$596	\$0	\$1,813	\$0	\$0	\$0	\$0	\$0	\$2,409