

2025 Federal Transportation Improvement Program
Orange County
Transit - Project Listing
Including Amendments 1 - 14
(In \$000's)

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA233701	Anaheim, City of	Orange	EXEMPT - 93.126	SCAB	\$2,040	324T010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
VEN03 - VEHICLES-ADM/MAIN/SER/SEC-(ALT. FUEL)-NEW			25-01

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
11/01/2024	11/15/2024	12/20/2024

DESCRIPTION
West Anaheim Zero Emission Microtransit Project - Anaheim Transportation Network will purchase (expansion) of three zero emission battery electric vans & three Level 3 chargers installed at ATNs Operations and Maintenance facility to support the creation of a new afterhours night owl service in West Anaheim.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	AGENCY - Agency	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$500
CON	Community Proj	\$0	\$790	\$0	\$0	\$0	\$0	\$0	\$0	\$790
CON	Funding-Congressionally									
CON	Transit And Intercity Rail	\$0	\$750	\$0	\$0	\$0	\$0	\$0	\$0	\$750
CON	Capital Program									
TOTAL	TOTAL	\$0	\$2,040	\$0	\$0	\$0	\$0	\$0	\$0	\$2,040

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA990933	Laguna Beach, City of	Orange	EXEMPT - 93.126	SCAB	\$39,821	ORA199	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE			25-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
09/05/2024	11/15/2024	12/16/2024

DESCRIPTION
Transit Operating Assistance (Laguna Beach)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	AGENCY - Agency	\$1,343	\$287	\$294	\$0	\$0	\$0	\$0	\$0	\$1,924
CON	CITY - City Funds	\$10,119	\$2,943	\$3,017	\$0	\$0	\$0	\$0	\$0	\$16,079
CON	FARE - Fares	\$448	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$448
CON	LTF - Local	\$8,701	\$1,569	\$1,608	\$0	\$0	\$0	\$0	\$0	\$11,878
CON	Transportation									
CON	ORAM2TR - Orange Co.	\$5,590	\$640	\$656	\$0	\$0	\$0	\$0	\$0	\$6,886
CON	Measure M2-Transit									
CON	STA - State Transit	\$1,984	\$307	\$315	\$0	\$0	\$0	\$0	\$0	\$2,606
CON	Assistance									
TOTAL	TOTAL	\$28,185	\$5,746	\$5,890	\$0	\$0	\$0	\$0	\$0	\$39,821

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA020106	Orange County Transportation Authority (OCTA)	Orange	EXEMPT - 93.126	SCAB	\$138,033	ORA020106	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE			25-05

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
04/11/2025	N/A	N/A

DESCRIPTION
PM (OCTA): Project consistent w/ 40 CFR Part 93.126 Exempt Tables2 & Table3. Purchase of office, shop, and operating equipment for existing facilities. TDCs/Toll Credits: 5307 FY24/25 \$3,737,193, FY25/26 \$1,600,000; 5337 FY24/25 \$256,585, FY25/26 \$781,200.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$88,189	\$18,685	\$7,973	\$0	\$0	\$0	\$0	\$0	\$114,847
CON	5307 - FTA SB/RIV UZA	\$95	\$1	\$27	\$0	\$0	\$0	\$0	\$0	\$123
CON	5337 - State of Good	\$15,734	\$1,283	\$3,275	\$0	\$0	\$0	\$0	\$0	\$20,292
CON	Repair UZA 2 LA-LB-SA									
CON	5337 - State of Good	\$2,140	\$0	\$631	\$0	\$0	\$0	\$0	\$0	\$2,771
CON	Repair UZA 22 SB/RIV									
TOTAL	TOTAL	\$106,158	\$19,969	\$11,906	\$0	\$0	\$0	\$0	\$0	\$138,033

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<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA021202	Orange County Transportation Authority (OCTA)	Orange	EXEMPT - 93.126	SCAB	\$36,096	ORA021202	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
PAO00 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE						25-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
09/05/2024	11/15/2024	12/16/2024					
<u>DESCRIPTION</u>							
BUS OPERATING ASSISTANCE - FOR PARATRANSIT (MISSION VIEJO)							

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - Mission Viejo Urbanized Area	\$11,674	\$2,562	\$2,562	\$0	\$0	\$0	\$0	\$0	\$16,798
CON	TDA - Transportation Development Act	\$18,016	\$641	\$641	\$0	\$0	\$0	\$0	\$0	\$19,298
TOTAL	TOTAL	\$29,690	\$3,203	\$3,203	\$0	\$0	\$0	\$0	\$0	\$36,096

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA021203	Orange County Transportation Authority (OCTA)	Orange	EXEMPT - 93.126	SCAB	\$86,904	ORA021203	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE						25-05	
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					
04/11/2025	N/A	N/A					
DESCRIPTION							
PM (MV): Project consistent with 40 CFR Part 93.126 Exempt Tables 2&3. Purchase office, shop, & operating equipment for existing facilities. TDCs/Toll Credits: FTA 5307: \$2,687,943 in FY24/25, \$2,049,800 in FY25/26.							

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - Mission Viejo Urbanized Area	\$63,051	\$13,440	\$10,249	\$0	\$0	\$0	\$0	\$0	\$86,740
CON	5337 - State of Good Repair UZA 68 Mission	\$164	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$164
TOTAL	TOTAL	\$63,215	\$13,440	\$10,249	\$0	\$0	\$0	\$0	\$0	\$86,904

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA080803	Orange County Transportation Authority (OCTA)	Orange	EXEMPT - 93.126	SCAB	\$155,719	2OM0701	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
PAO00 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE						25-05	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
04/11/2025	N/A	N/A					
<u>DESCRIPTION</u>							
Costs associated w/ contracting for ACCESS & Contracted Fixed Route. - OCTA/MV. TDCs: 5307 FY25/26 \$2,767,000; 5310 FY25/26 \$661,800; 5339 FY25/26 \$1,165,400.							

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$60,744	\$31,176	\$13,835	\$0	\$0	\$0	\$0	\$0	\$105,755
CON	5307 - FTA SB/RIV UZA	\$28	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28
CON	5307 - Mission Viejo Urbanized Area	\$13,055	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,055
CON	5310 - Los Angeles - Long Beach - Anaheim	\$8,595	\$2,588	\$2,540	\$0	\$0	\$0	\$0	\$0	\$13,723
CON	5310 - Mission Viejo Urbanized Area - Em	\$2,570	\$838	\$769	\$0	\$0	\$0	\$0	\$0	\$4,177
CON	5339LA-LOS ANGELES - LONG	\$3,598	\$0	\$4,983	\$0	\$0	\$0	\$0	\$0	\$8,581
CON	5339MV-Mission Viejo Urbanized Area - BFG	\$877	\$0	\$841	\$0	\$0	\$0	\$0	\$0	\$1,718
CON	5339RS-Riverside/San Bernardino Urbanized	\$0	\$0	\$3	\$0	\$0	\$0	\$0	\$0	\$3
CON	AGENCY - Agency	\$29	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29
CON	LTF - Local Transportation	\$0	\$8,650	\$0	\$0	\$0	\$0	\$0	\$0	\$8,650
TOTAL	TOTAL	\$89,496	\$43,252	\$22,971	\$0	\$0	\$0	\$0	\$0	\$155,719

2025 Federal Transportation Improvement Program Orange County Transit - Project Listing Including Amendments 1 - 14 (In \$000's)										
FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY		AIR BASIN	PROJECT COST	RTP ID	SYSTEM		
ORA080909	Orange County Transportation Authority (OCTA)	Orange	TCM Committed		SCAB	\$665,600	2TR1001	Transit		
PRIMARY PROGRAM CODE		PROJECT LIMITS				MODELING	FTIP AMENDMENT			
LRN94 - LIGHT RAIL CARS &/or LOCOMOTIVES-EXP-ALT FUEL						YES	25-03			
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED								
03/07/2025	03/13/2025	03/18/2025								
DESCRIPTION										
OC STREETCAR BETWEEN SARTC AND A NEW TRANSIT CENTER IN GARDEN GROVE, NEAR THE INTERSECTION OF HARBOR BOULEVARD AND WESTMINSTER AVENUE. \$9.407M of Section 5309b NS ARPA-CIG (Capital Investment Grant) in FY22.										
PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	5307 - (FHWA Transfer Funds)	\$33,145	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$33,145
PE	5307 - FTA LA/LB UZA	\$13,599	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,599
PE	5309b - FTA New Rail Starts	\$9,863	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,863
PE	CITY - City Funds	\$143	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$143
PE	ORA-TRN - Orange Co. Measure M-Transit	\$6,904	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,904
PE	ORAM2TR - Orange Co. Measure M2-Transit	\$15,990	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,990
ROW	ORAM2TR - Orange Co. Measure M2-Transit	\$16,754	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,754
CON	5307 - (FHWA Transfer Funds)	\$74,987	\$22,000	\$0	\$0	\$0	\$0	\$0	\$0	\$96,987
CON	5309b - FTA New Rail Starts	\$148,499	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$148,499
CON	ORAM2TR - Orange Co. Measure M2-Transit	\$100,446	\$47,843	\$0	\$0	\$0	\$0	\$0	\$0	\$148,289
CON	Transit And Intercity Rail Capital Program	\$175,427	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$175,427
TOTAL	TOTAL	\$595,757	\$69,843	\$0	\$0	\$0	\$0	\$0	\$0	\$665,600
FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY		AIR BASIN	PROJECT COST	RTP ID	SYSTEM		
ORA174	Orange County Transportation Authority (OCTA)	Orange	EXEMPT - 93.126		SCAB	\$181,879	ORA174	Transit		
PRIMARY PROGRAM CODE		PROJECT LIMITS				MODELING	FTIP AMENDMENT			
PAO00 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE							25-00			
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED								
09/05/2024	11/15/2024	12/16/2024								
DESCRIPTION										
BUS OPERATING ASSISTANCE FTA9 - FOR PARATRANSIT (OCTA)										
PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$58,705	\$12,842	\$12,842	\$0	\$0	\$0	\$0	\$0	\$84,389
CON	5307 - FTA SB/RIV UZA	\$9	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9
CON	TDA - Transportation Development Act	\$91,059	\$3,211	\$3,211	\$0	\$0	\$0	\$0	\$0	\$97,481
TOTAL	TOTAL	\$149,773	\$16,053	\$16,053	\$0	\$0	\$0	\$0	\$0	\$181,879
FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY		AIR BASIN	PROJECT COST	RTP ID	SYSTEM		
ORA190301	Orange County Transportation Authority (OCTA)	Orange	EXEMPT - 93.126		SCAB	\$110,550	2L206	Transit		
PRIMARY PROGRAM CODE		PROJECT LIMITS				MODELING	FTIP AMENDMENT			
BUR05 - BUSES-REHABILITATION/IMPROVEMENTS-ALTERNATIVE FUEL							25-03			
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED								
03/07/2025	03/13/2025	03/18/2025								
DESCRIPTION										
Purchase 40-foot alternative fuel replacement vehicles (165). TDCs: CMAQ/5307 Tranferred FY24/25 \$768,491										
PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - (FHWA Transfer Funds)	\$103,850	\$6,700	\$0	\$0	\$0	\$0	\$0	\$0	\$110,550
TOTAL	TOTAL	\$103,850	\$6,700	\$0	\$0	\$0	\$0	\$0	\$0	\$110,550

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<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA191501	Orange County Transportation Authority (OCTA)	Orange	EXEMPT - 93.126	SCAB	\$18,050	2160009	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
LRO00 - LIGHT RAIL OPERATIONS/OPERATING ASSISTANCE						25-03	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				
03/07/2025		03/13/2025	03/18/2025				
<u>DESCRIPTION</u>							
OC Streetcar Operations - Operations for the OC Streetcar project. TDCs: CMAQ \$1,782,7821 in FY24/25; CMAQ/FTA Transferred \$287,553 in FY24/25.							

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - (FHWA Transfer Funds)	\$0	\$2,507	\$0	\$0	\$0	\$0	\$0	\$0	\$2,507
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$15,543	\$0	\$0	\$0	\$0	\$0	\$0	\$15,543
TOTAL	TOTAL	\$0	\$18,050	\$0	\$0	\$0	\$0	\$0	\$0	\$18,050

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA212804	Orange County Transportation Authority (OCTA)	Orange	EXEMPT - 93.126	SCAB	\$5,041	ORA020118	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
PAR17 - PARATRANSIT						25-06	
VEHICLES-REPLACEMENT-ALTERNATIVE FUEL							
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
04/30/2025	05/08/2025	05/23/2025					
<u>DESCRIPTION</u>							
Purchase paratransit replacement vehicles (13) - MV - Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet. TDCs: 5339 FY24/25 \$174,561.							

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5310 - Mission Viejo Urbanized Area - Em	\$779	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$779
CON	5339MV-Mission Viejo Urbanized Area - BFG	\$3,389	\$873	\$0	\$0	\$0	\$0	\$0	\$0	\$4,262
TOTAL	TOTAL	\$4,168	\$873	\$0	\$0	\$0	\$0	\$0	\$0	\$5,041

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA212805	Orange County Transportation Authority (OCTA)	Orange	EXEMPT - 93.126	SCAB	\$27,470	2160008	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
PAR17 - PARATRANSIT						25-05	
VEHICLES-REPLACEMENT-ALTERNATIVE FUEL							
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					
04/11/2025	N/A	N/A					
DESCRIPTION							
Purchase Replacement Paratransit Vehicles (108) - Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet. TDCs/Toll Credits FTA 5339: \$956,550 in FY24/25.							

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5310 - Los Angeles - Long Beach - Anaheim	\$2,588	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,588
CON	5339LA-LOS ANGELES - LONG	\$20,086	\$4,783	\$0	\$0	\$0	\$0	\$0	\$0	\$24,869
CON	5339RS-Riverside/San Bernardino Urbanized	\$12	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$13
TOTAL	TOTAL	\$22,686	\$4,784	\$0	\$0	\$0	\$0	\$0	\$0	\$27,470

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA212809	Orange County Transportation Authority (OCTA)	Orange	EXEMPT - 93.126	SCAB	\$2,192	2160008	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
PAR17 - PARATRANSIT						25-03	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				
03/07/2025	03/13/2025	03/18/2025					
<u>DESCRIPTION</u>							
Alternative Fuel Paratransit Vehicles Pilot (10) - Purchase 10 replacement battery electric vehicles equipped for paratransit (includes workforce development).							

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(In \$000's)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5339C-LOW OR NO EMISSION VEHICLE	\$0	\$1,096	\$0	\$0	\$0	\$0	\$0	\$0	\$1,096
CON	Transit And Intercity Rail Capital Program	\$0	\$1,096	\$0	\$0	\$0	\$0	\$0	\$0	\$1,096
TOTAL	TOTAL	\$0	\$2,192	\$0	\$0	\$0	\$0	\$0	\$0	\$2,192

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA212810	Orange County Transportation Authority (OCTA)	Orange	EXEMPT - 93.126	SCAB	\$2,825	2160008	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
TRR10 - Electric Charging Equipment/Facilities – Upgrade/Rehabilitate						25-03	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
03/07/2025	03/13/2025	03/18/2025					

DESCRIPTION

Alternative Fuel Paratransit Vehicle Charging Infrastructure - charging infrastructure, station and workforce development for the 10 alternative fuel paratransit vehicle pilot project.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5339C-LOW OR NO EMISSION VEHICLE	\$0	\$1,412	\$0	\$0	\$0	\$0	\$0	\$0	\$1,412
CON	AGENCY - Agency	\$0	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$1
CON	Transit And Intercity Rail Capital Program	\$0	\$1,412	\$0	\$0	\$0	\$0	\$0	\$0	\$1,412
TOTAL	TOTAL	\$0	\$2,825	\$0	\$0	\$0	\$0	\$0	\$0	\$2,825

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA219901	Orange County Transportation Authority (OCTA)	Orange	TCM Committed	SCAB	\$2,500	2160008	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
TS01 - REAL TIME RAIL or TRANSIT NOTIFICATION SYSTEM						25-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
09/05/2024	11/15/2024	12/16/2024					

DESCRIPTION

Digital Bus Stop Signs/Electronic Message Signs Along High-Quality Transit Corridors - Installation of real-time displays and signage at up to 150 bus stops along various OC Bus routes in Orange County.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	STIP AC RIP	\$0	\$0	\$2,500	\$0	\$0	\$0	\$0	\$0	\$2,500
TOTAL	TOTAL	\$0	\$0	\$2,500	\$0	\$0	\$0	\$0	\$0	\$2,500

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA230501	Orange County Transportation Authority (OCTA)	Orange	EXEMPT - 93.126	SCAB	\$34,085	2160008	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL						25-06	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				
04/30/2025		05/08/2025	05/23/2025				

DESCRIPTION

Alternative fuel purchase replacement buses. TDCs: CMAQ \$645,073 FY25/26; CMAQ/5307 Transfer \$478,414 FY25/26.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - (FHWA Transfer Funds)	\$0	\$0	\$4,171	\$0	\$0	\$0	\$0	\$0	\$4,171
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$0	\$18,454	\$0	\$0	\$0	\$0	\$0	\$18,454
CON	SB125 Transit Program	\$0	\$0	\$1,663	\$0	\$9,797	\$0	\$0	\$0	\$11,460
TOTAL	TOTAL	\$0	\$0	\$24,288	\$0	\$9,797	\$0	\$0	\$0	\$34,085

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA230502	Orange County Transportation Authority (OCTA)	Orange	EXEMPT - 93.126	SCAB	\$65,595	2160008	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL						25-03	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
03/07/2025	03/13/2025	03/18/2025					

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DESCRIPTION										
Purchase alternative fuel buses (40) - purchase 40 alternative fuel replacement buses. TDCs: CMAQ/5307 Transfer \$229,400 FY25/26.										
PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - (FHWA Transfer Funds)	\$0	\$15,328	\$2,000	\$0	\$0	\$0	\$0	\$0	\$17,328
CON	Carbon Reduction Program (CRP)	\$0	\$12,503	\$0	\$0	\$0	\$0	\$0	\$0	\$12,503
CON	Low Carbon Transit Operations Program	\$0	\$10,350	\$0	\$0	\$0	\$0	\$0	\$0	\$10,350
CON	Transit And Intercity Rail Capital Program	\$0	\$25,414	\$0	\$0	\$0	\$0	\$0	\$0	\$25,414
TOTAL	TOTAL	\$0	\$63,595	\$2,000	\$0	\$0	\$0	\$0	\$0	\$65,595

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA230504	Orange County Transportation Authority (OCTA)	Orange	EXEMPT - 93.126	SCAB	\$7,646	2200T001	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
STUDY - PROJECT STUDY						25-12	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
08/05/2025	08/14/2025	08/19/2025					

DESCRIPTION										
Transit Service Expansion Planning. (ENV ONLY) Transit Development Credits Used \$876,996 in FFY24/25.										
PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	5307 - (FHWA Transfer Funds)	\$0	\$7,646	\$0	\$0	\$0	\$0	\$0	\$0	\$7,646
TOTAL	TOTAL	\$0	\$7,646	\$0	\$0	\$0	\$0	\$0	\$0	\$7,646

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA230505	Orange County Transportation Authority (OCTA)	Orange	EXEMPT - 93.126	SCAB	\$11,673	20M0701	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE						25-01	
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					
11/01/2024	11/15/2024	12/20/2024					

DESCRIPTION										
OC Rapid Bus Route 553 Operating Assistance. Route 553 Anaheim to Santa Ana via Main Street. Funding for the first five years of operating costs for the 553 Rapid Bus route.										
PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - (FHWA Transfer Funds)	\$5,721	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,721
CON	AGENCY - Agency	\$0	\$1,211	\$2,253	\$0	\$0	\$0	\$0	\$0	\$3,464
CON	FARE - Fares	\$360	\$187	\$191	\$196	\$0	\$0	\$0	\$0	\$934
CON	Low Carbon Transit Operations Program	\$1,554	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,554
TOTAL	TOTAL	\$7,635	\$1,398	\$2,444	\$196	\$0	\$0	\$0	\$0	\$11,673

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA230507	Orange County Transportation Authority (OCTA)	Orange	TCM Committed	SCAB	\$9,000	2120001	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
TDM20 - RIDESHARING						25-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
09/05/2024	11/15/2024	12/16/2024					

DESCRIPTION										
Rideshare Vanpool Program - Capital Lease Cost. This project includes subsidy, marketing, database, ride guide and associated costs for the Rideshare/Vanpool program. Transit Development Credits: FY24/25 CMAQ @ \$1,032										
PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$9,000	\$0	\$0	\$0	\$0	\$0	\$0	\$9,000
TOTAL	TOTAL	\$0	\$9,000	\$0	\$0	\$0	\$0	\$0	\$0	\$9,000

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<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA230508	Orange County Transportation Authority (OCTA)	Orange	EXEMPT - 93.126	SCAB	\$24,120	2L206	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
BUR05 -						25-03	
BUSES-REHABILITATION/IMPROVEMENTS-ALTERNATIVE FUEL							
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
03/07/2025	03/13/2025	03/18/2025					

DESCRIPTION										
PURCHASE 40-FOOT ALTERNATIVE FUEL REPLACEMENT VEHICLES (36) - TDCs: CMAQ \$2,766,565 in FY24/25										
PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - (FHWA Transfer Funds)	\$0	\$24,120	\$0	\$0	\$0	\$0	\$0	\$0	\$24,120
TOTAL	TOTAL	\$0	\$24,120	\$0	\$0	\$0	\$0	\$0	\$0	\$24,120

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA230510	Orange County Transportation Authority (OCTA)	Orange	EXEMPT - 93.126	SCAB	\$2,288	2200T001	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
STUDY - PROJECT STUDY						25-02	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				
12/20/2024		N/A	N/A				

DESCRIPTION										
Coastal Rail Protection Study - STUDY ONLY										
PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	5307 - (FHWA Transfer Funds)	\$1,770	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,770
PE	ORAM2TR - Orange Co. Measure M2-Transit	\$230	\$34	\$0	\$0	\$0	\$0	\$0	\$0	\$264
PE	STPL-R - STP Local Regional	\$0	\$254	\$0	\$0	\$0	\$0	\$0	\$0	\$254
TOTAL	TOTAL	\$2,000	\$288	\$0	\$0	\$0	\$0	\$0	\$0	\$2,288

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA233305	Orange County Transportation Authority (OCTA)	Orange	EXEMPT - 93.126	SCAB	\$14,625	2160008	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL						25-03	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
03/07/2025	03/13/2025	03/18/2025					

DESCRIPTION										
Purchase of 10 40-foot alternative fuel replacement vehicles for the OCTA bus fleet. TDCs: \$1,296,000 for CMAQ in FY24/25.										
PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$11,300	\$0	\$0	\$0	\$0	\$0	\$0	\$11,300
CON	Carbon Reduction Program (CRP)	\$0	\$2,545	\$0	\$0	\$0	\$0	\$0	\$0	\$2,545
CON	SB125 Transit Program	\$0	\$780	\$0	\$0	\$0	\$0	\$0	\$0	\$780
TOTAL	TOTAL	\$0	\$14,625	\$0	\$0	\$0	\$0	\$0	\$0	\$14,625

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA233306	Orange County Transportation Authority (OCTA)	Orange	EXEMPT - 93.126	SCAB	\$313,580	2CR0704	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
PLN40 - PLANNING						25-03	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
03/07/2025	03/13/2025	03/18/2025					

DESCRIPTION										
Coastal Rail Stabilization Priority Project (Coastal Rail Infrastructure Resiliency Project Environmental Phase 1) - In the City of San Clemente, in Orange County on the Los Angeles-San Diego-San Luis Obispo (LOSSAN) rail line from Mile Post 203.8 to 206.7. Resiliency solutions for four at-risk hotspot locations along the LOSSAN Corridor.										

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PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	Local Trans Climate Adaptation Program	\$0	\$3,824	\$0	\$0	\$0	\$0	\$0	\$0	\$3,824
PE	ORAM2TR - Orange Co. Measure M2-Transit	\$0	\$956	\$0	\$0	\$0	\$0	\$0	\$0	\$956
ROW	SB125 Transit Program	\$0	\$0	\$1,732	\$0	\$0	\$0	\$0	\$0	\$1,732
CON	Federal Railroad Administration - CRISI	\$0	\$0	\$0	\$100,000	\$0	\$0	\$0	\$0	\$100,000
CON	SB1 TRADE CORRIDOR	\$0	\$0	\$0	\$80,000	\$0	\$0	\$0	\$0	\$80,000
CON	SB125 Transit Program	\$0	\$0	\$0	\$2,068	\$0	\$0	\$0	\$0	\$2,068
CON	Transit And Intercity Rail Capital Program	\$0	\$0	\$0	\$125,000	\$0	\$0	\$0	\$0	\$125,000
TOTAL	TOTAL	\$0	\$4,780	\$1,732	\$307,068	\$0	\$0	\$0	\$0	\$313,580

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA233307	Orange County Transportation Authority (OCTA)	Orange	EXEMPT - 93.126	SCAB	\$10,220	2CR0704	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
PLN40 - PLANNING						25-01	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
11/01/2024	11/15/2024	12/20/2024					

DESCRIPTION
Coastal Rail Infrastructure Resiliency Project Environmental Phase 2 - In the Cities of Dana Point and San Clemente, in Orange County on the Los Angeles-San Diego-San Luis Obispo rail line from Mile Post 200 to 207.4. Short and mid-term resiliency solutions to protect the railroad in place.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	Local Trans Climate Adaptation Program	\$0	\$0	\$8,176	\$0	\$0	\$0	\$0	\$0	\$8,176
PE	ORAM2TR - Orange Co. Measure M2-Transit	\$0	\$0	\$2,044	\$0	\$0	\$0	\$0	\$0	\$2,044
TOTAL	TOTAL	\$0	\$0	\$10,220	\$0	\$0	\$0	\$0	\$0	\$10,220

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA250905	Orange County Transportation Authority (OCTA)	Orange	EXEMPT - 93.126	SCAB	\$750	2200T001	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
STUDY - PROJECT STUDY						25-09	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
06/03/2025	06/06/2025	06/09/2025					

DESCRIPTION
Harbor Boulevard Corridor Study - analyze opportunities for improving transit along the Harbor Boulevard corridor. (PE Only)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	Community Proj Funding-Congressionally	\$0	\$750	\$0	\$0	\$0	\$0	\$0	\$0	\$750
TOTAL	TOTAL	\$0	\$750	\$0	\$0	\$0	\$0	\$0	\$0	\$750

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA251202	Orange County Transportation Authority (OCTA)	Orange	EXEMPT - 93.126	SCAB	\$400	2200T001	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
STUDY - PROJECT STUDY						25-12	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
08/05/2025	08/14/2025	08/19/2025					

DESCRIPTION
Freeway Bus Rapid Transit/Express Bus Study - analyze opportunities for freeway bus rapid transit (BRT) and express bus service along State Route 55 and Interstate 5 as well as intra-county and inter-county (PE Only).

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	5307 - (FHWA Transfer Funds)	\$0	\$0	\$354	\$0	\$0	\$0	\$0	\$0	\$354
PE	LTF - Local Transportation	\$0	\$0	\$46	\$0	\$0	\$0	\$0	\$0	\$46
TOTAL	TOTAL	\$0	\$0	\$400	\$0	\$0	\$0	\$0	\$0	\$400

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ORA251203	Orange County Transportation Authority (OCTA)	Orange	EXEMPT - 93.126	SCAB	\$8,000	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCR79 - SLOPE AND DRAINAGE IMPROVEMENTS						25-12	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				
08/05/2025	08/14/2025	08/19/2025					
<u>DESCRIPTION</u>							
The Inland Slope Rehabilitation Project (Phase II) will secure the areas experiencing significant soil stability and mass wasting issues between MP 187.3 to MP 193.2.							

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	ORAM2TR - Orange Co. Measure M2-Transit	\$0	\$0	\$5,600	\$0	\$0	\$0	\$0	\$0	\$5,600
CON	SB1 LOCAL PARTNERSHIP	\$0	\$0	\$2,400	\$0	\$0	\$0	\$0	\$0	\$2,400
TOTAL	TOTAL	\$0	\$0	\$8,000	\$0	\$0	\$0	\$0	\$0	\$8,000

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA170805	Southern Calif. Regional Rail Authority	Orange	EXEMPT - 93.126	SCAB	\$91,666	REG0701	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
RAO00 - RAIL OPERATIONS/OPERATING ASSISTANCE						25-02	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
12/20/2024	N/A	N/A					
<u>DESCRIPTION</u>							
Preventive Maintenance (SCRRA): Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Rehabilitation of Transit Vehicles. TDCs for FTA 5307: \$1,734 in FY24/25, \$1,944 in FY25/26; 5337: \$235 in FY24/25							

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$68,088	\$8,668	\$9,716	\$0	\$0	\$0	\$0	\$0	\$86,472
CON	5337 - State of Good Repair UZA 2 LA-LB-SA	\$4,021	\$1,173	\$0	\$0	\$0	\$0	\$0	\$0	\$5,194
TOTAL	TOTAL	\$72,109	\$9,841	\$9,716	\$0	\$0	\$0	\$0	\$0	\$91,666

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA210102	Southern Calif. Regional Rail Authority	Orange	EXEMPT - 93.126	SCAB	\$31,776	720001	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
TRN14 - TRACK STRUCTURES-NEW						25-01	
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					
11/01/2024	11/15/2024	12/20/2024					
DESCRIPTION							
Fullerton Interlocking/Atwood-Esperanza - Construct a 3rd Track segment between CP Atwood (mile post 40.6) and CP Esperanza (mile post 35.8) on the BNSF San Bernardino Subdivision. The location of this 3rd track segment is within the City of Yorba Linda.							

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	Cap And Trade Program	\$1,776	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,776
CON	FEDERAL RAILROAD ADMINISTRATION	\$0	\$0	\$30,000	\$0	\$0	\$0	\$0	\$0	\$30,000
TOTAL	TOTAL	\$1,776	\$0	\$30,000	\$0	\$0	\$0	\$0	\$0	\$31,776

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA212806	Southern Calif. Regional Rail Authority	Orange	EXEMPT - 93.126	SCAB	\$3,920	ORA37111	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
TRN07 - MAINTENANCE EQUIPMENT-NEW						25-03	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
03/07/2025	03/13/2025	03/18/2025					
<u>DESCRIPTION</u>							
SCRRA New Capital - Add new track, signal, communications, rolling stock, and other equipment and facilities to the Metrolink system. TDCs: 5307 \$235 FY24/25							

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PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$2,297	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,297
CON	5307 - Mission Viejo Urbanized Area	\$0	\$1,173	\$0	\$0	\$0	\$0	\$0	\$0	\$1,173
CON	5337 - State of Good Repair UZA 68 Mission	\$450	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$450
TOTAL	TOTAL	\$2,747	\$1,173	\$0	\$0	\$0	\$0	\$0	\$0	\$3,920

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA159801	Various Agencies	Orange	EXEMPT - 93.126	SCAB	\$64,679	ORA37111	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD)						25-03	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				
03/07/2025		03/13/2025	03/18/2025				

DESCRIPTION

San Juan Creek Bridge Replacement - Bridge #197.9 in the City of San Juan Capistrano near the Camino Capistrano exit of the Interstate 5 freeway. Replacing an OCTA-owned three span steel railroad bridge. Train bridge project. TDCs: CMAQ/FTA5307 Transferred \$35,557 FY24/25

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
ROW	ORAM2TR - Orange Co. Measure M2-Transit	\$1,379	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,379
ROW	TSSSSDR - Transit System Safety,Security	\$59	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$59
CON	2016 Earmark Repurposing	\$913	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$913
CON	5307 - (FHWA Transfer Funds)	\$907	\$310	\$0	\$0	\$0	\$0	\$0	\$0	\$1,217
CON	5337 - State of Good Repair UZA 2 LA-LB-SA	\$27,335	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,335
CON	5337 - State of Good Repair UZA 68 Mission	\$11,198	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,198
CON	SB1 STATE OF GOOD REPAIR	\$0	\$5,578	\$0	\$0	\$0	\$0	\$0	\$0	\$5,578
CON	Transit And Intercity Rail Capital Program	\$0	\$17,000	\$0	\$0	\$0	\$0	\$0	\$0	\$17,000
TOTAL	TOTAL	\$41,791	\$22,888	\$0	\$0	\$0	\$0	\$0	\$0	\$64,679

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA210601	Various Agencies	Orange	EXEMPT - 93.126	SCAB	\$78,841	2CR0704	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCN86 - MAINTENANCE/STORAGE FACILITY-NEW						25-02	
<u>SCAG_APPROVED</u>		<u>STATE_APPROVED</u>	<u>FEDERAL_APPROVED</u>				
12/20/2024		N/A	N/A				

DESCRIPTION

OC Maintenance Facility - The facility is proposed to be located on a 21.3 acre OCTA-owned property in the City of Irvine along the Metrolink Orange Subdivision between mileposts 183.5 and 184. The OCMF will provide a maintenance location for Metrolink locomotives and rail cars serving Orange County. OCMF will help relieve capacity issues at other maintenance facilities in Los Angeles, San Bernardino, and in San Diego County near Camp Pendleton.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	Cap And Trade Program	\$11,230	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,230
PE	STPL-R - STP Local Regional	\$0	\$0	\$1	\$0	\$0	\$0	\$0	\$0	\$1
CON	Cap And Trade Program	\$47,610	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$47,610
CON	STIP AC RIP	\$0	\$0	\$0	\$0	\$20,000	\$0	\$0	\$0	\$20,000
TOTAL	TOTAL	\$58,840	\$0	\$1	\$0	\$20,000	\$0	\$0	\$0	\$78,841

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA211902	Various Agencies	Orange	EXEMPT - 93.126	SCAB	\$6,380	720001	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
TRN92 - TRACK EXTENSION						25-03	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				
03/07/2025		03/13/2025	03/18/2025				

DESCRIPTION

Irvine Station Improvements Project - The project improvements propose to add a third and/or fourth track between Control Point (CP) Tinkham at MP 184.5 and CP Bake at MP 186.7. The improvements include reconfiguring the Irvine Station with a pedestrian underpass for better accessibility. PA/ED phase only.

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PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	STPL-R - STP Local Regional	\$0	\$0	\$50	\$0	\$0	\$0	\$0	\$0	\$50
PE	Transit And Intercity Rail Capital Program	\$6,330	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,330
TOTAL	TOTAL	\$6,330	\$0	\$50	\$0	\$0	\$0	\$0	\$0	\$6,380

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA212802	Various Agencies	Orange	EXEMPT - 93.126	SCAB	\$652	ORA021203	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE						25-05	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
04/11/2025	N/A	N/A					

DESCRIPTION

Transit Capital Projects (ATN) - capital transit projects for Anaheim Transportation Network including purchase of new maintenance equipment. TDCs/Toll Credits: 5339 FY24/25 \$29,558; FY25/26 \$25,000.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5339LA-LOS ANGELES	\$379	\$148	\$125	\$0	\$0	\$0	\$0	\$0	\$652
	- LONG									
TOTAL	TOTAL	\$379	\$148	\$125	\$0	\$0	\$0	\$0	\$0	\$652

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA212808	Various Agencies	Orange	EXEMPT - 93.126	SCAB	\$5,274	ORA021203	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE						25-05	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
04/11/2025	N/A	N/A					

DESCRIPTION

Preventive Maintenance (ATN) - Preventive maintenance for Anaheim Transportation Network. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Rehabilitation of Transit Vehicles. TDCs/Toll Credits: FY24/25 \$235,967; FY25/26 \$204,000

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$3,076	\$1,180	\$1,018	\$0	\$0	\$0	\$0	\$0	\$5,274
TOTAL	TOTAL	\$3,076	\$1,180	\$1,018	\$0	\$0	\$0	\$0	\$0	\$5,274

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA231102	Various Agencies	Orange	EXEMPT - 93.126	SCAB	\$4,800	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCR79 - SLOPE AND DRAINAGE IMPROVEMENTS						25-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
09/05/2024	11/15/2024	12/16/2024					

DESCRIPTION

Emergency Slope and Track Stabilization and Safety Improvements from San Juan Capistrano to San Onofre State Beach (LOSSAN Corridor) - Slope and track stabilization and safety improvements to combat intermittent/emergency slides impacting the LOSSAN corridor between San Juan Capistrano to San Onofre State Beach.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	AGENCY - Agency	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500
CON	5337 - State of Good Repair UZA 2 LA-LB-SA	\$0	\$3,500	\$0	\$0	\$0	\$0	\$0	\$0	\$3,500
CON	AGENCY - Agency	\$0	\$800	\$0	\$0	\$0	\$0	\$0	\$0	\$800
TOTAL	TOTAL	\$500	\$4,300	\$0	\$0	\$0	\$0	\$0	\$0	\$4,800

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA37111	Various Agencies	Orange	EXEMPT - 93.126	SCAB	\$191,320	ORA37111	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
TRR15 - TRACK REPLACEMENT/REHABILITATION						25-08	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
06/03/2025	N/A	N/A					

DESCRIPTION							
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CAPITAL MAINTENANCE ON METROLINK SYSTEM-Rehab, reconstruction or replacement of track structures, track & trackbed, signals, communication systems, facilities, stations, platforms, signage, fare collection equipment (TVM) & systems, & rolling stock includes the purchase of replacement locomotives w/ Tier-4 tech (non-capacity increasing), TDC 5307: \$234,630 FY24/25, 5337: \$4,326,078 FY24/25; \$4,730,400 FY 25/26.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - (FHWA Transfer Funds)	\$2,525	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,525
CON	5307 - FTA LA/LB UZA	\$10,394	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,394
CON	5307 - Mission Viejo Urbanized Area	\$0	\$1,173	\$0	\$0	\$0	\$0	\$0	\$0	\$1,173
CON	5337 - State of Good Repair UZA 2 LA-LB-SA	\$85,479	\$13,222	\$15,869	\$0	\$0	\$0	\$0	\$0	\$114,570
CON	5337 - State of Good Repair UZA 22 SB/RIV	\$321	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$321
CON	5337 - State of Good Repair UZA 68 Mission	\$44,700	\$8,408	\$7,783	\$0	\$0	\$0	\$0	\$0	\$60,891
CON	AGENCY - Agency	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
CON	LTF - Local Transportation	\$446	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$446
TOTAL	TOTAL	\$144,865	\$22,803	\$23,652	\$0	\$0	\$0	\$0	\$0	\$191,320