

2025 Federal Transportation Improvement Program  
Imperial County - FTA Section 5307, 5337, 5339  
Local Highway, State Highway, Transit  
Including Amendments 1 - 14  
(In \$000's)

| FTIP ID   | LEAD AGENCY                                      | COUNTY   | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM  |
|-----------|--|----------|------------------|-----------|--------------|---------|---------|
| IMP230501 | IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC) | Imperial | EXEMPT - 93.126  | SSAB      | \$704        | 7120001 | Transit |

| PRIMARY PROGRAM CODE                       | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|----------------|----------|----------------|
| NCR10 - PASSENGER BENCHES & SMALL SHELTERS |                | NO       | 25-03          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 03/07/2025    | 03/13/2025     | 03/18/2025       |

DESCRIPTION

Bus stop improvements at various locations in the Imperial County Region, map is attached.

| PHASE | FUND SOURCE                         | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|-------------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON   | 5339ECC-EI<br>Centro-Calexico UZA - | \$293 | \$270 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$563 |
| CON   | TDA                                 | \$73  | \$68  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$141 |
| TOTAL | TOTAL                               | \$366 | \$338 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$704 |

| FTIP ID   | LEAD AGENCY                                      | COUNTY   | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM  |
|-----------|--|----------|------------------|-----------|--------------|---------|---------|
| IMP230502 | IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC) | Imperial | EXEMPT - 93.126  | SSAB      | \$375        | 7120004 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|----------------------|----------------|----------|----------------|
| PLN40 - PLANNING     |                | NO       | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 09/05/2024    | 11/15/2024     | 12/16/2024       |

DESCRIPTION

Transit Comprehensive Operational Analysis. Planning study.

| PHASE | FUND SOURCE                | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|----------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| PE    | 5307 EL<br>CENTRO-CALEXICO | \$300 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$300 |
| PE    | TDA                        | \$75  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$75  |
| TOTAL | TOTAL                      | \$375 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$375 |

| FTIP ID   | LEAD AGENCY                                      | COUNTY   | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM  |
|-----------|--|----------|------------------|-----------|--------------|---------|---------|
| IMP250301 | IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC) | Imperial | EXEMPT - 93.126  | SSAB      | \$1,081      | REG0702 | Transit |

| PRIMARY PROGRAM CODE     | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--------------------------|----------------|----------|----------------|
| NCN84 - LAND ACQUISITION |                |          | 25-06          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 04/30/2025    | 05/08/2025     | 05/23/2025       |

DESCRIPTION

Property right of way acquisition for new ICTC/Imperial Valley Transit Administrative, Maintenance and Operations Facility located at 2204-2208 LaBrucherie Road.

| PHASE | FUND SOURCE                         | PRIOR | 24/25   | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|-------------------------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| ROW   | 5339ECC-EI<br>Centro-Calexico UZA - | \$0   | \$865   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$865   |
| ROW   | TDA                                 | \$0   | \$216   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$216   |
| TOTAL | TOTAL                               | \$0   | \$1,081 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,081 |

| FTIP ID  | LEAD AGENCY                                      | COUNTY   | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID   | SYSTEM  |
|----------|--|----------|------------------|-----------|--------------|----------|---------|
| IMP33000 | IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC) | Imperial | EXEMPT - 93.126  | SSAB      | \$120,550    | IMP33000 | Transit |

| PRIMARY PROGRAM CODE                        | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|----------------|----------|----------------|
| BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE |                | NO       | 25-05          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 04/11/2025    | N/A            | N/A              |

DESCRIPTION

COUNTY WIDE TRANSIT SYSTEM - OPERATING and CAPITAL ASSISTANCE

2025 Federal Transportation Improvement Program  
Imperial County - FTA Section 5307, 5337, 5339  
Local Highway, State Highway, Transit  
Including Amendments 1 - 14  
(In \$000's)

| PHASE | FUND SOURCE         | PRIOR     | 24/25   | 25/26   | 26/27   | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL     |
|-------|---------------------|-----------|---------|---------|---------|-------|-------|-------|--------|-----------|
| CON   | 5307 EL             | \$39,424  | \$3,300 | \$3,236 | \$3,398 | \$0   | \$0   | \$0   | \$0    | \$49,358  |
| CON   | CENTRO-CALEXICO     |           |         |         |         |       |       |       |        |           |
| CON   | 5311 - NONURBANIZED | \$4,958   | \$100   | \$84    | \$88    | \$0   | \$0   | \$0   | \$0    | \$5,230   |
| CON   | AREA FORMULA        |           |         |         |         |       |       |       |        |           |
| CON   | FARE REVENUE        | \$10,803  | \$600   | \$594   | \$623   | \$0   | \$0   | \$0   | \$0    | \$12,620  |
| CON   | FTA 5317 NEW        | \$100     | \$0     | \$0     | \$0     | \$0   | \$0   | \$0   | \$0    | \$100     |
| CON   | FREEDOM PROGRAM     |           |         |         |         |       |       |       |        |           |
| CON   | LOCAL TRANS FUNDS   | \$39,752  | \$2,800 | \$2,710 | \$2,845 | \$0   | \$0   | \$0   | \$0    | \$48,107  |
| CON   | PUBLIC TRANS        | \$5,135   | \$0     | \$0     | \$0     | \$0   | \$0   | \$0   | \$0    | \$5,135   |
| CON   | MODERINAZATION IMP  |           |         |         |         |       |       |       |        |           |
| TOTAL | TOTAL               | \$100,172 | \$6,800 | \$6,624 | \$6,954 | \$0   | \$0   | \$0   | \$0    | \$120,550 |

| FTIP ID  | LEAD AGENCY                                      | COUNTY   | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID   | SYSTEM  |
|----------|--|----------|------------------|-----------|--------------|----------|---------|
| IMP33003 | IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC) | Imperial | EXEMPT - 93.126  | SSAB      | \$40,456     | IMP33003 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|----------------------|----------------|----------|----------------|
|----------------------|----------------|----------|----------------|

PAO00 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 04/11/2025    | N/A            | N/A              |

DESCRIPTION

ADA PARATRANSIT SERVICE OPERATING ASSISTANCE

| PHASE | FUND SOURCE         | PRIOR    | 24/25   | 25/26   | 26/27   | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL    |
|-------|---------------------|----------|---------|---------|---------|-------|-------|-------|--------|----------|
| CON   | 5307 EL             | \$8,673  | \$1,000 | \$1,091 | \$1,146 | \$0   | \$0   | \$0   | \$0    | \$11,910 |
| CON   | CENTRO-CALEXICO     |          |         |         |         |       |       |       |        |          |
| CON   | 5311 - NONURBANIZED | \$1,135  | \$40    | \$32    | \$34    | \$0   | \$0   | \$0   | \$0    | \$1,241  |
| CON   | AREA FORMULA        |          |         |         |         |       |       |       |        |          |
| CON   | FARE REVENUE        | \$5,083  | \$100   | \$112   | \$118   | \$0   | \$0   | \$0   | \$0    | \$5,413  |
| CON   | FTA 5317 NEW        | \$100    | \$0     | \$0     | \$0     | \$0   | \$0   | \$0   | \$0    | \$100    |
| CON   | FREEDOM PROGRAM     |          |         |         |         |       |       |       |        |          |
| CON   | LOCAL TRANS FUNDS   | \$10,407 | \$940   | \$1,005 | \$1,056 | \$0   | \$0   | \$0   | \$0    | \$13,408 |
| CON   | STATE TRANSIT       | \$8,384  | \$0     | \$0     | \$0     | \$0   | \$0   | \$0   | \$0    | \$8,384  |
| CON   | ASSIST              |          |         |         |         |       |       |       |        |          |
| TOTAL | TOTAL               | \$33,782 | \$2,080 | \$2,240 | \$2,354 | \$0   | \$0   | \$0   | \$0    | \$40,456 |

| FTIP ID  | LEAD AGENCY                                      | COUNTY   | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID   | SYSTEM  |
|----------|--|----------|------------------|-----------|--------------|----------|---------|
| IMP33023 | IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC) | Imperial | EXEMPT - 93.126  | SSAB      | \$9,928      | IMP33023 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|----------------------|----------------|----------|----------------|
|----------------------|----------------|----------|----------------|

BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 04/11/2025    | N/A            | N/A              |

DESCRIPTION

Operating Assistance. IVT MedTrans

| PHASE | FUND SOURCE       | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|-------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON   | 5307 EL           | \$2,024 | \$400 | \$334 | \$348 | \$357 | \$0   | \$0   | \$0    | \$3,463 |
| CON   | CENTRO-CALEXICO   |         |       |       |       |       |       |       |        |         |
| CON   | FARE REVENUE      | \$1,011 | \$70  | \$55  | \$57  | \$59  | \$0   | \$0   | \$0    | \$1,252 |
| CON   | LOCAL TRANS FUNDS | \$3,948 | \$340 | \$297 | \$310 | \$318 | \$0   | \$0   | \$0    | \$5,213 |
| TOTAL | TOTAL             | \$6,983 | \$810 | \$686 | \$715 | \$734 | \$0   | \$0   | \$0    | \$9,928 |