

2025 Federal Transportation Improvement Program
Orange County - FTA Section 5307, 5337, 5339
Local Highway, State Highway, Transit
Including Amendments 1 - 14
(In \$000's)

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA020106	Orange County Transportation Authority (OCTA)	Orange	EXEMPT - 93.126	SCAB	\$138,033	ORA020106	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE			25-05

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
04/11/2025	N/A	N/A

DESCRIPTION
PM (OCTA): Project consistent w/ 40 CFR Part 93.126 Exempt Tables2 & Table3. Purchase of office, shop, and operating equipment for existing facilities. TDCs/Toll Credits: 5307 FY24/25 \$3,737,193, FY25/26 \$1,600,000; 5337 FY24/25 \$256,585, FY25/26 \$781,200.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$88,189	\$18,685	\$7,973	\$0	\$0	\$0	\$0	\$0	\$114,847
CON	5307 - FTA SB/RIV UZA	\$95	\$1	\$27	\$0	\$0	\$0	\$0	\$0	\$123
CON	5337 - State of Good Repair UZA 2 LA-LB-SA	\$15,734	\$1,283	\$3,275	\$0	\$0	\$0	\$0	\$0	\$20,292
CON	5337 - State of Good Repair UZA 22 SB/RIV	\$2,140	\$0	\$631	\$0	\$0	\$0	\$0	\$0	\$2,771
TOTAL	TOTAL	\$106,158	\$19,969	\$11,906	\$0	\$0	\$0	\$0	\$0	\$138,033

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA021202	Orange County Transportation Authority (OCTA)	Orange	EXEMPT - 93.126	SCAB	\$36,096	ORA021202	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
PAO00 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE			25-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
09/05/2024	11/15/2024	12/16/2024

DESCRIPTION
BUS OPERATING ASSISTANCE - FOR PARATRANSIT (MISSION VIEJO)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - Mission Viejo Urbanized Area	\$11,674	\$2,562	\$2,562	\$0	\$0	\$0	\$0	\$0	\$16,798
CON	TDA - Transportation Development Act	\$18,016	\$641	\$641	\$0	\$0	\$0	\$0	\$0	\$19,298
TOTAL	TOTAL	\$29,690	\$3,203	\$3,203	\$0	\$0	\$0	\$0	\$0	\$36,096

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA021203	Orange County Transportation Authority (OCTA)	Orange	EXEMPT - 93.126	SCAB	\$86,904	ORA021203	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE			25-05

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
04/11/2025	N/A	N/A

DESCRIPTION
PM (MV): Project consistent with 40 CFR Part 93.126 Exempt Tables 2&3. Purchase office, shop, & operating equipment for existing facilities. TDCs/Toll Credits: FTA 5307: \$2,687,943 in FY24/25, \$2,049,800 in FY25/26.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - Mission Viejo Urbanized Area	\$63,051	\$13,440	\$10,249	\$0	\$0	\$0	\$0	\$0	\$86,740
CON	5337 - State of Good Repair UZA 68 Mission	\$164	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$164
TOTAL	TOTAL	\$63,215	\$13,440	\$10,249	\$0	\$0	\$0	\$0	\$0	\$86,904

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA080803	Orange County Transportation Authority (OCTA)	Orange	EXEMPT - 93.126	SCAB	\$155,719	2OM0701	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
PAO00 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE			25-05

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
04/11/2025	N/A	N/A

DESCRIPTION
Costs associated w/ contracting for ACCESS & Contracted Fixed Route. - OCTA/MV. TDCs: 5307 FY25/26 \$2,767,000; 5310 FY25/26 \$661,800; 5339 FY25/26 \$1,165,400.

2025 Federal Transportation Improvement Program
Orange County - FTA Section 5307, 5337, 5339
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Including Amendments 1 - 14
(In \$000's)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$60,744	\$31,176	\$13,835	\$0	\$0	\$0	\$0	\$0	\$105,755
CON	5307 - FTA SB/RIV UZA	\$28	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28
CON	5307 - Mission Viejo Urbanized Area	\$13,055	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,055
CON	5310 - Los Angeles - Long Beach - Anaheim	\$8,595	\$2,588	\$2,540	\$0	\$0	\$0	\$0	\$0	\$13,723
CON	5310 - Mission Viejo Urbanized Area - Em	\$2,570	\$838	\$769	\$0	\$0	\$0	\$0	\$0	\$4,177
CON	5339LA-LOS ANGELES - LONG	\$3,598	\$0	\$4,983	\$0	\$0	\$0	\$0	\$0	\$8,581
CON	5339MV-Mission Viejo Urbanized Area - BFG	\$877	\$0	\$841	\$0	\$0	\$0	\$0	\$0	\$1,718
CON	5339RS-Riverside/San Bernardino Urbanized	\$0	\$0	\$3	\$0	\$0	\$0	\$0	\$0	\$3
CON	AGENCY - Agency	\$29	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29
CON	LTF - Local Transportation	\$0	\$8,650	\$0	\$0	\$0	\$0	\$0	\$0	\$8,650
TOTAL	TOTAL	\$89,496	\$43,252	\$22,971	\$0	\$0	\$0	\$0	\$0	\$155,719

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA080909	Orange County Transportation Authority (OCTA)	Orange	TCM Committed	SCAB	\$665,600	2TR1001	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
LRN94 - LIGHT RAIL CARS &/or LOCOMOTIVES-EXP-ALT FUEL		YES	25-03

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
03/07/2025	03/13/2025	03/18/2025

DESCRIPTION

OC STREETCAR BETWEEN SARTC AND A NEW TRANSIT CENTER IN GARDEN GROVE, NEAR THE INTERSECTION OF HARBOR BOULEVARD AND WESTMINSTER AVENUE. \$9.407M of Section 5309b NS ARPA-CIG (Capital Investment Grant) in FY22.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	5307 - (FHWA Transfer Funds)	\$33,145	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$33,145
PE	5307 - FTA LA/LB UZA	\$13,599	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,599
PE	5309b - FTA New Rail Starts	\$9,863	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,863
PE	CITY - City Funds	\$143	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$143
PE	ORA-TRN - Orange Co. Measure M-Transit	\$6,904	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,904
PE	ORAM2TR - Orange Co. Measure M2-Transit	\$15,990	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,990
ROW	ORAM2TR - Orange Co. Measure M2-Transit	\$16,754	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,754
CON	5307 - (FHWA Transfer Funds)	\$74,987	\$22,000	\$0	\$0	\$0	\$0	\$0	\$0	\$96,987
CON	5309b - FTA New Rail Starts	\$148,499	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$148,499
CON	ORAM2TR - Orange Co. Measure M2-Transit	\$100,446	\$47,843	\$0	\$0	\$0	\$0	\$0	\$0	\$148,289
CON	Transit And Intercity Rail Capital Program	\$175,427	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$175,427
TOTAL	TOTAL	\$595,757	\$69,843	\$0	\$0	\$0	\$0	\$0	\$0	\$665,600

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA174	Orange County Transportation Authority (OCTA)	Orange	EXEMPT - 93.126	SCAB	\$181,879	ORA174	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
PAO00 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE			25-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
09/05/2024	11/15/2024	12/16/2024

DESCRIPTION

BUS OPERATING ASSISTANCE FTA9 - FOR PARATRANSIT (OCTA)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$58,705	\$12,842	\$12,842	\$0	\$0	\$0	\$0	\$0	\$84,389
CON	5307 - FTA SB/RIV UZA	\$9	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9
CON	TDA - Transportation Development Act	\$91,059	\$3,211	\$3,211	\$0	\$0	\$0	\$0	\$0	\$97,481
TOTAL	TOTAL	\$149,773	\$16,053	\$16,053	\$0	\$0	\$0	\$0	\$0	\$181,879

2025 Federal Transportation Improvement Program
Orange County - FTA Section 5307, 5337, 5339
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<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA190301	Orange County Transportation Authority (OCTA)	Orange	EXEMPT - 93.126	SCAB	\$110,550	2L206	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
BUR05 - BUSES-REHABILITATION/IMPROVEMENTS-ALTERNATIVE FUEL						25-03	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
03/07/2025	03/13/2025	03/18/2025					

DESCRIPTION

Purchase 40-foot alternative fuel replacement vehicles (165). TDCs: CMAQ/5307 Tranferred FY24/25 \$768,491

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - (FHWA Transfer Funds)	\$103,850	\$6,700	\$0	\$0	\$0	\$0	\$0	\$0	\$110,550
TOTAL	TOTAL	\$103,850	\$6,700	\$0	\$0	\$0	\$0	\$0	\$0	\$110,550

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA191501	Orange County Transportation Authority (OCTA)	Orange	EXEMPT - 93.126	SCAB	\$18,050	2160009	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
LRO00 - LIGHT RAIL OPERATIONS/OPERATING ASSISTANCE						25-03	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
03/07/2025	03/13/2025	03/18/2025					

DESCRIPTION

OC Streetcar Operations - Operations for the OC Streetcar project. TDCs: CMAQ \$1,782,7821 in FY24/25; CMAQ/FTA Transferred \$287,553 in FY24/25.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - (FHWA Transfer Funds)	\$0	\$2,507	\$0	\$0	\$0	\$0	\$0	\$0	\$2,507
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$15,543	\$0	\$0	\$0	\$0	\$0	\$0	\$15,543
TOTAL	TOTAL	\$0	\$18,050	\$0	\$0	\$0	\$0	\$0	\$0	\$18,050

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA212804	Orange County Transportation Authority (OCTA)	Orange	EXEMPT - 93.126	SCAB	\$5,041	ORA020118	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
PAR17 - PARATRANSIT						25-06	
VEHICLES-REPLACEMENT-ALTERNATIVE FUEL							
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
04/30/2025	05/08/2025	05/23/2025					

DESCRIPTION

Purchase paratransit replacement vehicles (13) - MV - Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet. TDCs: 5339 FY24/25 \$174,561.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5310 - Mission Viejo Urbanized Area - Em	\$779	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$779
CON	5339MV-Mission Viejo Urbanized Area - BFG	\$3,389	\$873	\$0	\$0	\$0	\$0	\$0	\$0	\$4,262
TOTAL	TOTAL	\$4,168	\$873	\$0	\$0	\$0	\$0	\$0	\$0	\$5,041

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA212805	Orange County Transportation Authority (OCTA)	Orange	EXEMPT - 93.126	SCAB	\$27,470	2160008	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
PAR17 - PARATRANSIT						25-05	
VEHICLES-REPLACEMENT-ALTERNATIVE FUEL							
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
04/11/2025	N/A	N/A					

DESCRIPTION

Purchase Replacement Paratransit Vehicles (108) - Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet. TDCs/Toll Credits FTA 5339: \$956,550 in FY24/25.

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Orange County - FTA Section 5307, 5337, 5339
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PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5310 - Los Angeles - Long Beach - Anaheim	\$2,588	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,588
CON	5339LA-LOS ANGELES - LONG	\$20,086	\$4,783	\$0	\$0	\$0	\$0	\$0	\$0	\$24,869
CON	5339RS-Riverside/San Bernardino Urbanized	\$12	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$13
TOTAL	TOTAL	\$22,686	\$4,784	\$0	\$0	\$0	\$0	\$0	\$0	\$27,470

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA230501	Orange County Transportation Authority (OCTA)	Orange	EXEMPT - 93.126	SCAB	\$34,085	2160008	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL						25-06	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
04/30/2025	05/08/2025	05/23/2025					

DESCRIPTION

Alternative fuel purchase replacement buses. TDCs: CMAQ \$645,073 FY25/26; CMAQ/5307 Transfer \$478,414 FY25/26.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - (FHWA Transfer Funds)	\$0	\$0	\$4,171	\$0	\$0	\$0	\$0	\$0	\$4,171
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$0	\$18,454	\$0	\$0	\$0	\$0	\$0	\$18,454
CON	SB125 Transit Program	\$0	\$0	\$1,663	\$0	\$9,797	\$0	\$0	\$0	\$11,460
TOTAL	TOTAL	\$0	\$0	\$24,288	\$0	\$9,797	\$0	\$0	\$0	\$34,085

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA230502	Orange County Transportation Authority (OCTA)	Orange	EXEMPT - 93.126	SCAB	\$65,595	2160008	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL						25-03	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
03/07/2025	03/13/2025	03/18/2025					

DESCRIPTION

Purchase alternative fuel buses (40) - purchase 40 alternative fuel replacement buses. TDCs: CMAQ/5307 Transfer \$229,400 FY25/26.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - (FHWA Transfer Funds)	\$0	\$15,328	\$2,000	\$0	\$0	\$0	\$0	\$0	\$17,328
CON	Carbon Reduction Program (CRP)	\$0	\$12,503	\$0	\$0	\$0	\$0	\$0	\$0	\$12,503
CON	Low Carbon Transit Operations Program	\$0	\$10,350	\$0	\$0	\$0	\$0	\$0	\$0	\$10,350
CON	Transit And Intercity Rail Capital Program	\$0	\$25,414	\$0	\$0	\$0	\$0	\$0	\$0	\$25,414
TOTAL	TOTAL	\$0	\$63,595	\$2,000	\$0	\$0	\$0	\$0	\$0	\$65,595

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA230504	Orange County Transportation Authority (OCTA)	Orange	EXEMPT - 93.126	SCAB	\$7,646	2200T001	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
STUDY - PROJECT STUDY						25-12	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				
08/05/2025		08/14/2025	08/19/2025				

DESCRIPTION

Transit Service Expansion Planning. (ENV ONLY) Transit Development Credits Used \$876,996 in FFY24/25.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	5307 - (FHWA Transfer Funds)	\$0	\$7,646	\$0	\$0	\$0	\$0	\$0	\$0	\$7,646
TOTAL	TOTAL	\$0	\$7,646	\$0	\$0	\$0	\$0	\$0	\$0	\$7,646

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Orange County - FTA Section 5307, 5337, 5339
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Including Amendments 1 - 14
(In \$000's)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA230508	Orange County Transportation Authority (OCTA)	Orange	EXEMPT - 93.126	SCAB	\$24,120	2L206	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
BUR05 - BUSES-REHABILITATION/IMPROVEMENTS-ALTERNATIVE FUEL						25-03	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
03/07/2025	03/13/2025	03/18/2025					

<u>DESCRIPTION</u>										
PURCHASE 40-FOOT ALTERNATIVE FUEL REPLACEMENT VEHICLES (36) - TDCs: CMAQ \$2,766,565 in FY24/25										
<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - (FHWA Transfer Funds)	\$0	\$24,120	\$0	\$0	\$0	\$0	\$0	\$0	\$24,120
TOTAL	TOTAL	\$0	\$24,120	\$0	\$0	\$0	\$0	\$0	\$0	\$24,120

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA251202	Orange County Transportation Authority (OCTA)	Orange	EXEMPT - 93.126	SCAB	\$400	2200T001	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
STUDY - PROJECT STUDY						25-12	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
08/05/2025	08/14/2025	08/19/2025					

<u>DESCRIPTION</u>										
Freeway Bus Rapid Transit/Express Bus Study - analyze opportunities for freeway bus rapid transit (BRT) and express bus service along State Route 55 and Interstate 5 as well as intra-county and inter-county (PE Only).										
<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	5307 - (FHWA Transfer Funds)	\$0	\$0	\$354	\$0	\$0	\$0	\$0	\$0	\$354
PE	LTF - Local Transportation	\$0	\$0	\$46	\$0	\$0	\$0	\$0	\$0	\$46
TOTAL	TOTAL	\$0	\$0	\$400	\$0	\$0	\$0	\$0	\$0	\$400

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA170805	Southern Calif. Regional Rail Authority	Orange	EXEMPT - 93.126	SCAB	\$91,666	REG0701	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
RAO00 - RAIL OPERATIONS/OPERATING ASSISTANCE						25-02	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
12/20/2024	N/A	N/A					

<u>DESCRIPTION</u>										
Preventive Maintenance (SCRRA): Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Rehabilitation of Transit Vehicles. TDCs for FTA 5307: \$1,734 in FY24/25, \$1,944 in FY25/26; 5337: \$235 in FY24/25										
<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$68,088	\$8,668	\$9,716	\$0	\$0	\$0	\$0	\$0	\$86,472
CON	5337 - State of Good Repair UZA 2 LA-LB-SA	\$4,021	\$1,173	\$0	\$0	\$0	\$0	\$0	\$0	\$5,194
TOTAL	TOTAL	\$72,109	\$9,841	\$9,716	\$0	\$0	\$0	\$0	\$0	\$91,666

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA212806	Southern Calif. Regional Rail Authority	Orange	EXEMPT - 93.126	SCAB	\$3,920	ORA37111	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
TRN07 - MAINTENANCE EQUIPMENT-NEW						25-03	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				
03/07/2025		03/13/2025	03/18/2025				

<u>DESCRIPTION</u>										
SCRRA New Capital - Add new track, signal, communications, rolling stock, and other equipment and facilities to the Metrolink system. TDCs: 5307 \$235 FY24/25										

2025 Federal Transportation Improvement Program Orange County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1 - 14 (In \$000's)										
PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$2,297	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,297
CON	5307 - Mission Viejo Urbanized Area	\$0	\$1,173	\$0	\$0	\$0	\$0	\$0	\$0	\$1,173
CON	5337 - State of Good Repair UZA 68 Mission	\$450	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$450
TOTAL	TOTAL	\$2,747	\$1,173	\$0	\$0	\$0	\$0	\$0	\$0	\$3,920

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA159801	Various Agencies	Orange	EXEMPT - 93.126	SCAB	\$64,679	ORA37111	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD)						25-03	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				
03/07/2025		03/13/2025	03/18/2025				

DESCRIPTION										
San Juan Creek Bridge Replacement - Bridge #197.9 in the City of San Juan Capistrano near the Camino Capistrano exit of the Interstate 5 freeway. Replacing an OCTA-owned three span steel railroad bridge. Train bridge project. TDCs: CMAQ/FTA5307 Transferred \$35,557 FY24/25										
PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
ROW	ORAM2TR - Orange Co. Measure M2-Transit	\$1,379	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,379
ROW	TSSSSDR - Transit System Safety,Security	\$59	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$59
CON	2016 Earmark Repurposing	\$913	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$913
CON	5307 - (FHWA Transfer Funds)	\$907	\$310	\$0	\$0	\$0	\$0	\$0	\$0	\$1,217
CON	5337 - State of Good Repair UZA 2 LA-LB-SA	\$27,335	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,335
CON	5337 - State of Good Repair UZA 68 Mission	\$11,198	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,198
CON	SB1 STATE OF GOOD REPAIR	\$0	\$5,578	\$0	\$0	\$0	\$0	\$0	\$0	\$5,578
CON	Transit And Intercity Rail Capital Program	\$0	\$17,000	\$0	\$0	\$0	\$0	\$0	\$0	\$17,000
TOTAL	TOTAL	\$41,791	\$22,888	\$0	\$0	\$0	\$0	\$0	\$0	\$64,679

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA212802	Various Agencies	Orange	EXEMPT - 93.126	SCAB	\$652	ORA021203	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE						25-05	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
04/11/2025	N/A	N/A					

DESCRIPTION										
Transit Capital Projects (ATN) - capital transit projects for Anaheim Transportation Network including purchase of new maintenance equipment. TDCs/Toll Credits: 5339 FY24/25 \$29,558; FY25/26 \$25,000.										
PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5339LA-LOS ANGELES - LONG	\$379	\$148	\$125	\$0	\$0	\$0	\$0	\$0	\$652
TOTAL	TOTAL	\$379	\$148	\$125	\$0	\$0	\$0	\$0	\$0	\$652

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA212808	Various Agencies	Orange	EXEMPT - 93.126	SCAB	\$5,274	ORA021203	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE						25-05	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
04/11/2025	N/A	N/A					

DESCRIPTION										
Preventive Maintenance (ATN) - Preventive maintenance for Anaheim Transportation Network. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Rehabilitation of Transit Vehicles. TDCs/Toll Credits: FY24/25 \$235,967; FY25/26 \$204,000										
PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$3,076	\$1,180	\$1,018	\$0	\$0	\$0	\$0	\$0	\$5,274
TOTAL	TOTAL	\$3,076	\$1,180	\$1,018	\$0	\$0	\$0	\$0	\$0	\$5,274

2025 Federal Transportation Improvement Program
Orange County - FTA Section 5307, 5337, 5339
Local Highway, State Highway, Transit
Including Amendments 1 - 14
(In \$000's)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA37111	Various Agencies	Orange	EXEMPT - 93.126	SCAB	\$191,320	ORA37111	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
TRR15 - TRACK REPLACEMENT/REHABILITATION						25-08	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				
06/03/2025		N/A	N/A				

DESCRIPTION

CAPITAL MAINTENANCE ON METROLINK SYSTEM-Rehab, reconstruction or replacement of track structures, track & trackbed, signals, communication systems, facilities, stations, platforms, signage, fare collection equipment (TVM) & systems, & rolling stock includes the purchase of replacement locomotives w/ Tier-4 tech (non-capacity increasing), TDC 5307: \$234,630 FY24/25, 5337: \$4,326,078 FY24/25; \$4,730,400 FY 25/26.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - (FHWA Transfer Funds)	\$2,525	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,525
CON	5307 - FTA LA/LB UZA	\$10,394	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,394
CON	5307 - Mission Viejo Urbanized Area	\$0	\$1,173	\$0	\$0	\$0	\$0	\$0	\$0	\$1,173
CON	5337 - State of Good Repair UZA 2 LA-LB-SA	\$85,479	\$13,222	\$15,869	\$0	\$0	\$0	\$0	\$0	\$114,570
CON	5337 - State of Good Repair UZA 22 SB/RIV	\$321	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$321
CON	5337 - State of Good Repair UZA 68 Mission	\$44,700	\$8,408	\$7,783	\$0	\$0	\$0	\$0	\$0	\$60,891
CON	AGENCY - Agency	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
CON	LTF - Local Transportation	\$446	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$446
TOTAL	TOTAL	\$144,865	\$22,803	\$23,652	\$0	\$0	\$0	\$0	\$0	\$191,320