

2025 Federal Transportation Improvement Program  
Riverside County - FTA Section 5307, 5337, 5339  
Local Highway, State Highway, Transit  
Including Amendments 1 - 14  
(In \$000's)

| FTIP ID   | LEAD AGENCY | COUNTY    | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM  |
|-----------|-------------|-----------|------------------|-----------|--------------|---------|---------|
| RIV190603 | CORONA      | Riverside | EXEMPT - 93.126  | SCAB      | \$1,300      | REG0702 | Transit |

| PRIMARY PROGRAM CODE                              | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|----------------|----------|----------------|
| BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT |                | NO       | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 09/05/2024    | 11/15/2024     | 12/16/2024       |

| DESCRIPTION  |
|--|
| IN WESTERN RIVERSIDE COUNTY FOR THE CITY OF CORONA (CORONA CRUISER): PURCHASE AND INSTALL ITS THAT WILL SUPPORT THE FOLLOWING GPS BASED COMPONENTS: 1) AUTOMATIC VEHICLE LOCATOR; 2) AUTOMATED VEHICLE ANNUNICATOR SYSTEM; 3) COMPUTER AIDED DISPATCHING; 4) AUTOMATED PASSENGER COUNTERS; 5) ADVANCE FARE PAYMENT SYSTEM. |

| PHASE | FUND SOURCE                               | PRIOR | 24/25   | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|---|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| CON   | 5307RS-Riverside/San Bernardino Urbanized | \$0   | \$724   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$724   |
| CON   | 5339RS-Riverside/San Bernardino Urbanized | \$0   | \$105   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$105   |
| CON   | STATE TRANSIT ASSIST                      | \$0   | \$471   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$471   |
| TOTAL | TOTAL                                     | \$0   | \$1,300 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,300 |

| FTIP ID   | LEAD AGENCY | COUNTY    | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM  |
|-----------|-------------|-----------|------------------|-----------|--------------|---------|---------|
| RIV210606 | CORONA      | Riverside | EXEMPT - 93.126  | SCAB      | \$511        | 3160050 | Transit |

| PRIMARY PROGRAM CODE                       | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|----------------|----------|----------------|
| BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL |                | NO       | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 09/05/2024    | 11/15/2024     | 12/16/2024       |

| DESCRIPTION  |
|--|
| IN WESTERN RIV. CO. FOR THE CITY OF CORONA - PURCHASE TWO (2) REPLACEMENT CNG CUTAWAY BUSES FOR DIAL-A-RIDE SERVICE. |

| PHASE | FUND SOURCE                               | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|---|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON   | 5307RS-Riverside/San Bernardino Urbanized | \$142 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$142 |
| CON   | 5339RS-Riverside/San Bernardino Urbanized | \$62  | \$205 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$267 |
| CON   | SB1 STATE OF GOOD REPAIR                  | \$50  | \$52  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$102 |
| TOTAL | TOTAL                                     | \$254 | \$257 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$511 |

| FTIP ID   | LEAD AGENCY                              | COUNTY    | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM  |
|-----------|--|-----------|------------------|-----------|--------------|---------|---------|
| RIV200105 | RIVERSIDE COUNTY TRANS COMMISSION (RCTC) | Riverside | TCM Committed    | SCAB      | \$3,282      | 3160055 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|----------------------|----------------|----------|----------------|
| TDM20 - RIDESHARING  |                | NO       | 25-04          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 03/13/2025    | N/A            | N/A              |

| DESCRIPTION  |
|--|
| In Western Riverside County - Continue the implementation of subsidies for eligible vanpools commuting to worksites in Western County. |

| PHASE | FUND SOURCE                               | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|---|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON   | 5307RS-Riverside/San Bernardino Urbanized | \$364   | \$129 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$493   |
| CON   | AGENCY                                    | \$271   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$271   |
| CON   | CMAQ                                      | \$1,851 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,851 |
| CON   | RIV CO SALES TAX                          | \$181   | \$139 | \$166 | \$181 | \$0   | \$0   | \$0   | \$0    | \$667   |
| TOTAL | TOTAL                                     | \$2,667 | \$268 | \$166 | \$181 | \$0   | \$0   | \$0   | \$0    | \$3,282 |

| FTIP ID   | LEAD AGENCY                              | COUNTY    | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID   | SYSTEM  |
|-----------|--|-----------|------------------|-----------|--------------|----------|---------|
| RIV230802 | RIVERSIDE COUNTY TRANS COMMISSION (RCTC) | Riverside | EXEMPT - 93.126  | SCAB      | \$80,800     | 3200T009 | Transit |

| PRIMARY PROGRAM CODE                     | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|----------------|----------|----------------|
| TRR15 - TRACK REPLACEMENT/REHABILITATION |                | NO       | 25-12          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/05/2025    | 08/14/2025     | 08/19/2025       |

2025 Federal Transportation Improvement Program  
Riverside County - FTA Section 5307, 5337, 5339  
Local Highway, State Highway, Transit  
Including Amendments 1 - 14  
(In \$000's)

DESCRIPTION

In Western Riverside County in the city of Perris: Construct approx. 6 mi of 2nd main track from Moreno Valley/March Field Station to Control Point Nuevo. Includes rehab. of the 2nd track south to CP Nuevo, with the replacement of the existing switch to a higher speed turnout. Includes new concrete cross ties, other track material, ballast, new signal system, & continuous welded rail. Existing turnouts will be removed & replaced as necessary to maintain freight operations.

| PHASE | FUND SOURCE                               | PRIOR   | 24/25 | 25/26    | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL    |
|-------|---|---------|-------|----------|-------|-------|-------|-------|--------|----------|
| PE    | STATE TRANSIT ASSIST                      | \$5,175 | \$0   | \$0      | \$0   | \$0   | \$0   | \$0   | \$0    | \$5,175  |
| ROW   | STATE TRANSIT ASSIST                      | \$321   | \$0   | \$0      | \$0   | \$0   | \$0   | \$0   | \$0    | \$321    |
| CON   | 5307RS-Riverside/San Bernardino Urbanized | \$0     | \$0   | \$22,300 | \$0   | \$0   | \$0   | \$0   | \$0    | \$22,300 |
| CON   | Consolidated App Act 2024/Community       | \$0     | \$0   | \$500    | \$0   | \$0   | \$0   | \$0   | \$0    | \$500    |
| CON   | RIV CO SALES TAX                          | \$0     | \$0   | \$16,000 | \$0   | \$0   | \$0   | \$0   | \$0    | \$16,000 |
| CON   | SB125 Transit Program                     | \$0     | \$0   | \$5,500  | \$0   | \$0   | \$0   | \$0   | \$0    | \$5,500  |
| CON   | STATE TRANSIT ASSIST                      | \$0     | \$0   | \$15,504 | \$0   | \$0   | \$0   | \$0   | \$0    | \$15,504 |
| CON   | TRANSIT AND INTERCITY RAIL                | \$0     | \$0   | \$15,500 | \$0   | \$0   | \$0   | \$0   | \$0    | \$15,500 |
| TOTAL | TOTAL                                     | \$5,496 | \$0   | \$75,304 | \$0   | \$0   | \$0   | \$0   | \$0    | \$80,800 |

| FTIP ID   | LEAD AGENCY              | COUNTY    | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM  |
|-----------|--------------------------|-----------|------------------|-----------|--------------|---------|---------|
| RIV220401 | RIVERSIDE TRANSIT AGENCY | Riverside | EXEMPT - 93.126  | SCAB      | \$307,796    | REG0702 | Transit |

| PRIMARY PROGRAM CODE                        | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|----------------|----------|----------------|
| BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE |                |          | 25-08          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 06/03/2025    | N/A            | N/A              |

DESCRIPTION

Grouped Projects for Operating Assistance to transit agencies: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Operating Assistance to transit agencies.

| PHASE | FUND SOURCE                               | PRIOR     | 24/25    | 25/26    | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL     |
|-------|---|-----------|----------|----------|-------|-------|-------|-------|--------|-----------|
| CON   | 5307H-Hemet Urbanized Area                | \$7,041   | \$4,561  | \$8,000  | \$0   | \$0   | \$0   | \$0   | \$0    | \$19,602  |
| CON   | 5307MT-Murrieta-Temecula Urbanized Area   | \$14,509  | \$0      | \$0      | \$0   | \$0   | \$0   | \$0   | \$0    | \$14,509  |
| CON   | 5307RS-Riverside/San Bernardino Urbanized | \$1,000   | \$9,500  | \$7,659  | \$0   | \$0   | \$0   | \$0   | \$0    | \$18,159  |
| CON   | 5311 - NONURBANIZED AREA FORMULA          | \$1,378   | \$716    | \$732    | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,826   |
| CON   | AGENCY                                    | \$0       | \$540    | \$650    | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,190   |
| CON   | LOCAL TRANS FUNDS                         | \$109,981 | \$63,717 | \$70,112 | \$0   | \$0   | \$0   | \$0   | \$0    | \$243,810 |
| CON   | RIV CO SALES TAX                          | \$2,700   | \$1,000  | \$4,000  | \$0   | \$0   | \$0   | \$0   | \$0    | \$7,700   |
| TOTAL | TOTAL                                     | \$136,609 | \$80,034 | \$91,153 | \$0   | \$0   | \$0   | \$0   | \$0    | \$307,796 |

| FTIP ID   | LEAD AGENCY            | COUNTY    | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM  |
|-----------|------------------------|-----------|------------------|-----------|--------------|---------|---------|
| RIV220402 | SUNLINE TRANSIT AGENCY | Riverside | EXEMPT - 93.126  | SSAB      | \$181,366    | REG0702 | Transit |

| PRIMARY PROGRAM CODE                        | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|----------------|----------|----------------|
| BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE |                |          | 25-10          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 06/27/2025    | N/A            | N/A              |

DESCRIPTION

Grouped Projects for Operating Assistance to transit agencies: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Operating Assistance to transit agencies.

2025 Federal Transportation Improvement Program  
Riverside County - FTA Section 5307, 5337, 5339  
Local Highway, State Highway, Transit  
Including Amendments 1 - 14  
(In \$000's)

| PHASE | FUND SOURCE                                | PRIOR    | 24/25    | 25/26    | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL     |
|-------|--|----------|----------|----------|-------|-------|-------|-------|--------|-----------|
| CON   | 5307IC-Indio-Cathedral City Urbanized Area | \$5,870  | \$11,116 | \$5,161  | \$0   | \$0   | \$0   | \$0   | \$0    | \$22,147  |
| CON   | 5307RS-Riverside/San Bernardino Urbanized  | \$0      | \$622    | \$0      | \$0   | \$0   | \$0   | \$0   | \$0    | \$622     |
| CON   | 5311 - NONURBANIZED AREA FORMULA           | \$1,252  | \$430    | \$439    | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,121   |
| CON   | 5311F - INTERCITY BUS                      | \$1,073  | \$300    | \$300    | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,673   |
| CON   | AGENCY                                     | \$0      | \$0      | \$3,222  | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,222   |
| CON   | AIR BOARD                                  | \$200    | \$0      | \$0      | \$0   | \$0   | \$0   | \$0   | \$0    | \$200     |
| CON   | CEC-ALTERNATIVE FUEL                       | \$250    | \$0      | \$369    | \$0   | \$0   | \$0   | \$0   | \$0    | \$619     |
| CON   | FARE REVENUE                               | \$3,043  | \$1,792  | \$2,225  | \$0   | \$0   | \$0   | \$0   | \$0    | \$7,060   |
| CON   | LOCAL TRANS FUNDS                          | \$50,708 | \$28,197 | \$30,384 | \$0   | \$0   | \$0   | \$0   | \$0    | \$109,289 |
| CON   | RIV CO SALES TAX                           | \$19,175 | \$8,238  | \$7,000  | \$0   | \$0   | \$0   | \$0   | \$0    | \$34,413  |
| TOTAL | TOTAL                                      | \$81,571 | \$50,695 | \$49,100 | \$0   | \$0   | \$0   | \$0   | \$0    | \$181,366 |

| <u>FTIP ID</u>  | <u>LEAD AGENCY</u>    | <u>COUNTY</u>           | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u>         | <u>SYSTEM</u> |
|---|-----------------------|-------------------------|-------------------------|------------------|---------------------|-----------------------|---------------|
| RIV201001   | VARIOUS AGENCIES      | Riverside               | EXEMPT - 93.126         | SCAB             | \$19,366            | 3CR104                | Transit       |
| <u>PRIMARY PROGRAM CODE</u>                           |                       | <u>PROJECT LIMITS</u>   |                         |                  | <u>MODELING</u>     | <u>FTIP AMENDMENT</u> |               |
| COO00 - COMMUTER RAIL OPERATIONS/OPERATING ASSISTANCE |                       |                         |                         |                  | NO                  | 25-00                 |               |
| <u>SCAG APPROVED</u>                                  | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |                         |                  |                     |                       |               |
| 09/05/2024  | 11/15/2024            | 12/16/2024              |                         |                  |                     |                       |               |

DESCRIPTION

COMMUTER RAIL PREVENTIVE MAINTENANCE (\$1,474k TDC USED IN FY25). FTA Grant #2020-261-00

| PHASE | FUND SOURCE                               | PRIOR    | 24/25   | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL    |
|-------|---|----------|---------|-------|-------|-------|-------|-------|--------|----------|
| CON   | 5337RS-Riverside/San Bernardino Urbanized | \$12,000 | \$7,366 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$19,366 |
| TOTAL | TOTAL                                     | \$12,000 | \$7,366 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$19,366 |

| <u>FTIP ID</u>                                    | <u>LEAD AGENCY</u>    | <u>COUNTY</u>           | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u>         | <u>SYSTEM</u> |
|---|-----------------------|-------------------------|-------------------------|------------------|---------------------|-----------------------|---------------|
| RIV201001A  | VARIOUS AGENCIES      | Riverside               | EXEMPT - 93.126         | SCAB             | \$68,090            | 3CR104                | Transit       |
| <u>PRIMARY PROGRAM CODE</u>                       |                       | <u>PROJECT LIMITS</u>   |                         |                  | <u>MODELING</u>     | <u>FTIP AMENDMENT</u> |               |
| CON07 - COMMUTER RAIL SERVICE/OPERATING EQUIPMENT |                       |                         |                         |                  | NO                  | 25-08                 |               |
| <u>SCAG APPROVED</u>                              | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |                         |                  |                     |                       |               |
| 06/03/2025  | N/A                   | N/A                     |                         |                  |                     |                       |               |

DESCRIPTION

COMMUTER RAIL SYSTEMATIC IMP. OF FACILITIES AND EQUIPMENT: REHAB OF COMM. RAIL, INCLUDING REHAB OF TRACK, SIGNALS, COMMUNICATION, MECHANICAL & LAYOVER FACILITIES, ROLLING STOCK (LOCOMOTIVES/PASSENGER RAIL CARS), TVDs, UPGRADE PTC IN SO. CA., & IMPROVEMENTS, AND REHAB OF METROLINK STATION PARKING AND FACILITIES (\$2,216 TDC USED IN FY26 FOR 5337).

| PHASE | FUND SOURCE                               | PRIOR    | 24/25    | 25/26    | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL    |
|-------|---|----------|----------|----------|-------|-------|-------|-------|--------|----------|
| CON   | 5307RS-Riverside/San Bernardino Urbanized | \$0      | \$7,413  | \$0      | \$0   | \$0   | \$0   | \$0   | \$0    | \$7,413  |
| CON   | 5337RS-Riverside/San Bernardino Urbanized | \$22,907 | \$26,688 | \$11,082 | \$0   | \$0   | \$0   | \$0   | \$0    | \$60,677 |
| TOTAL | TOTAL                                     | \$22,907 | \$34,101 | \$11,082 | \$0   | \$0   | \$0   | \$0   | \$0    | \$68,090 |

| <u>FTIP ID</u>                              | <u>LEAD AGENCY</u>    | <u>COUNTY</u>           | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u>         | <u>SYSTEM</u> |
|---|-----------------------|-------------------------|-------------------------|------------------|---------------------|-----------------------|---------------|
| RIV220403                                   | VARIOUS AGENCIES      | Riverside               | EXEMPT - 93.126         | MDAB             | \$12,870            | REG0702               | Transit       |
| <u>PRIMARY PROGRAM CODE</u>                 |                       | <u>PROJECT LIMITS</u>   |                         |                  | <u>MODELING</u>     | <u>FTIP AMENDMENT</u> |               |
| BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE |                       |                         |                         |                  |                     | 25-08                 |               |
| <u>SCAG APPROVED</u>                        | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |                         |                  |                     |                       |               |
| 06/03/2025                                  | N/A                   | N/A                     |                         |                  |                     |                       |               |

| DESCRIPTION   |  |  |  |  |  |  |  |
|---|--|--|--|--|--|--|--|
| Grouped Projects for Operating Assistance to transit agencies: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Operating Assistance to transit agencies. |  |  |  |  |  |  |  |

2025 Federal Transportation Improvement Program  
Riverside County - FTA Section 5307, 5337, 5339  
Local Highway, State Highway, Transit  
Including Amendments 1 - 14  
(In \$000's)

| PHASE | FUND SOURCE                               | PRIOR   | 24/25   | 25/26   | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL    |
|-------|---|---------|---------|---------|-------|-------|-------|-------|--------|----------|
| CON   | 5307RS-Riverside/San Bernardino Urbanized | \$1,257 | \$3,302 | \$2,188 | \$0   | \$0   | \$0   | \$0   | \$0    | \$6,747  |
| CON   | 5311 - NONURBANIZED AREA FORMULA          | \$551   | \$287   | \$293   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,131  |
| CON   | LOCAL TRANS FUNDS                         | \$1,112 | \$2,174 | \$1,706 | \$0   | \$0   | \$0   | \$0   | \$0    | \$4,992  |
| TOTAL | TOTAL                                     | \$2,920 | \$5,763 | \$4,187 | \$0   | \$0   | \$0   | \$0   | \$0    | \$12,870 |

| <u>FTIP ID</u>                            | <u>LEAD AGENCY</u> | <u>COUNTY</u>         | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u>         | <u>SYSTEM</u> |
|---|--------------------|-----------------------|-------------------------|------------------|---------------------|-----------------------|---------------|
| RIV220501                                 | VARIOUS AGENCIES   | Riverside             | EXEMPT - 93.126         | SCAB             | \$28,033            | REG0702               | Transit       |
| <u>PRIMARY PROGRAM CODE</u>               |                    | <u>PROJECT LIMITS</u> |                         |                  | <u>MODELING</u>     | <u>FTIP AMENDMENT</u> |               |
| LUM02 - REHABILITATION AND RECONSTRUCTION |                    |                       |                         |                  |                     | 25-08                 |               |
| <u>SCAG APPROVED</u>                      |                    | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |                  |                     |                       |               |
| 06/03/2025                                | N/A                | N/A                   |                         |                  |                     |                       |               |

DESCRIPTION

Grouped Projects for Reconstruction or renovation of transit buildings and structures : Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures). (Non-capacity Increasing).

| PHASE | FUND SOURCE                                | PRIOR   | 24/25    | 25/26   | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL    |
|-------|--|---------|----------|---------|-------|-------|-------|-------|--------|----------|
| CON   | 5307H-Hemet Urbanized Area                 | \$325   | \$0      | \$117   | \$0   | \$0   | \$0   | \$0   | \$0    | \$442    |
| CON   | 5307IC-Indio-Cathedral City Urbanized Area | \$1,200 | \$0      | \$0     | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,200  |
| CON   | 5307LA-LOS ANGELES/LONG                    | \$0     | \$0      | \$476   | \$0   | \$0   | \$0   | \$0   | \$0    | \$476    |
| CON   | 5307MT-Murrieta-Temecula Urbanized Area    | \$0     | \$2,000  | \$0     | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,000  |
| CON   | 5307RS-Riverside/San Bernardino Urbanized  | \$4,760 | \$2,750  | \$182   | \$0   | \$0   | \$0   | \$0   | \$0    | \$7,692  |
| CON   | 5339H-Hemet Urbanized Area - BFG           | \$0     | \$0      | \$840   | \$0   | \$0   | \$0   | \$0   | \$0    | \$840    |
| CON   | 5339LA-LOS ANGELES -LONG                   | \$0     | \$0      | \$37    | \$0   | \$0   | \$0   | \$0   | \$0    | \$37     |
| CON   | 5339MT-Murrieta-Temecula Urbanized Area -  | \$0     | \$0      | \$1,206 | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,206  |
| CON   | 5339RS-Riverside/San Bernardino Urbanized  | \$0     | \$0      | \$2,869 | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,869  |
| CON   | LOCAL TRANS FUNDS                          | \$564   | \$188    | \$194   | \$0   | \$0   | \$0   | \$0   | \$0    | \$946    |
| CON   | SB125 Transit Program                      | \$0     | \$6,000  | \$0     | \$0   | \$0   | \$0   | \$0   | \$0    | \$6,000  |
| CON   | STATE TRANSIT ASSIST                       | \$1,087 | \$2,000  | \$1,238 | \$0   | \$0   | \$0   | \$0   | \$0    | \$4,325  |
| TOTAL | TOTAL                                      | \$7,936 | \$12,938 | \$7,159 | \$0   | \$0   | \$0   | \$0   | \$0    | \$28,033 |

| <u>FTIP ID</u>                              | <u>LEAD AGENCY</u>    | <u>COUNTY</u>           | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u>         | <u>SYSTEM</u> |
|---|-----------------------|-------------------------|-------------------------|------------------|---------------------|-----------------------|---------------|
| RIV220502                                   | VARIOUS AGENCIES      | Riverside               | EXEMPT - 93.126         | SCAB             | \$4,342             | REG0702               | Transit       |
| <u>PRIMARY PROGRAM CODE</u>                 |                       | <u>PROJECT LIMITS</u>   |                         |                  | <u>MODELING</u>     | <u>FTIP AMENDMENT</u> |               |
| BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE |                       |                         |                         |                  | NO                  | 25-08                 |               |
| <u>SCAG APPROVED</u>                        | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |                         |                  |                     |                       |               |
| 06/03/2025                                  | N/A                   | N/A                     |                         |                  |                     |                       |               |

DESCRIPTION

Grouped Projects for Purchase of operating equipment for vehicles : Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.).

| PHASE | FUND SOURCE                                  | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|--|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON   | 5307IC-Indio-Cathedral City Urbanized Area   | \$1,949 | \$0   | \$589 | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,538 |
| CON   | 5339IC-Indio-Cathedral City Urbanized Area - | \$748   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$748   |
| CON   | 5339RS-Riverside/San Bernardino Urbanized    | \$105   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$105   |
| CON   | STATE TRANSIT ASSIST                         | \$804   | \$0   | \$147 | \$0   | \$0   | \$0   | \$0   | \$0    | \$951   |
| TOTAL | TOTAL  | \$3,606 | \$0   | \$736 | \$0   | \$0   | \$0   | \$0   | \$0    | \$4,342 |

2025 Federal Transportation Improvement Program  
Riverside County - FTA Section 5307, 5337, 5339  
Local Highway, State Highway, Transit  
Including Amendments 1 - 14  
(In \$000's)

| <u>FTIP ID</u>                                    | <u>LEAD AGENCY</u>    | <u>COUNTY</u>           | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u>         | <u>SYSTEM</u> |
|---|-----------------------|-------------------------|-------------------------|------------------|---------------------|-----------------------|---------------|
| RIV220503   | VARIOUS AGENCIES      | Riverside               | EXEMPT - 93.126         | SCAB             | \$6,635             | 3CR104                | Transit       |
| <u>PRIMARY PROGRAM CODE</u>                       |                       | <u>PROJECT LIMITS</u>   |                         |                  | <u>MODELING</u>     | <u>FTIP AMENDMENT</u> |               |
| CON07 - COMMUTER RAIL SERVICE/OPERATING EQUIPMENT |                       |                         |                         |                  |                     | 25-08                 |               |
| <u>SCAG APPROVED</u>                              | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |                         |                  |                     |                       |               |
| 06/03/2025  | N/A                   | N/A                     |                         |                  |                     |                       |               |

| DESCRIPTION  |   |         |         |         |       |       |       |       |        |         |
|--|---|---------|---------|---------|-------|-------|-------|-------|--------|---------|
| COMMUTER RAIL SYSTEMATIC CAPITAL PURCHASES OF REPLACEMENT ROLLING STOCK (LOCOMOTIVES/PASSENGER RAIL CARS), DISPATCHING/MECHANICAL/LAYOVER FACILITIES AND EQUIPMENT, TRACK, SIGNALS, COMMUNICATION, COMPUTER INFRASTRUCTURE, CYBER SECURITY, INFORMATION SYSTEMS INCLUDING PTC, STATION FEATURES (TICKETING AND SIGNAGE). (\$346 TDC USED IN FY26). |   |         |         |         |       |       |       |       |        |         |
| PHASE  | FUND SOURCE                               | PRIOR   | 24/25   | 25/26   | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
| CON  | 5307RS-Riverside/San Bernardino Urbanized | \$1,933 | \$2,973 | \$1,729 | \$0   | \$0   | \$0   | \$0   | \$0    | \$6,635 |
| TOTAL  | TOTAL                                     | \$1,933 | \$2,973 | \$1,729 | \$0   | \$0   | \$0   | \$0   | \$0    | \$6,635 |

| <u>FTIP ID</u>                            | <u>LEAD AGENCY</u>    | <u>COUNTY</u>           | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u>         | <u>SYSTEM</u> |
|---|-----------------------|-------------------------|-------------------------|------------------|---------------------|-----------------------|---------------|
| RIV220504                                 | VARIOUS AGENCIES      | Riverside               | EXEMPT - 93.126         | SCAB             | \$42,390            | REG0702               | Transit       |
| <u>PRIMARY PROGRAM CODE</u>               |                       | <u>PROJECT LIMITS</u>   |                         |                  | <u>MODELING</u>     | <u>FTIP AMENDMENT</u> |               |
| LUM02 - REHABILITATION AND RECONSTRUCTION |                       |                         |                         |                  |                     | 25-08                 |               |
| <u>SCAG APPROVED</u>                      | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |                         |                  |                     |                       |               |
| 06/03/2025                                | N/A                   | N/A                     |                         |                  |                     |                       |               |
| DESCRIPTION                               |                       |                         |                         |                  |                     |                       |               |

| DESCRIPTION  |   |          |          |         |       |       |       |       |        |          |
|--|---|----------|----------|---------|-------|-------|-------|-------|--------|----------|
| Grouped Projects for Rehabilitation of transit vehicles : Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Rehabilitation of transit vehicles (In PM10 and PM2.5 nonattainment or maintenance areas, such projects are exempt only if they are in compliance with control measures in the applicable implementation plan). |   |          |          |         |       |       |       |       |        |          |
| PHASE  | FUND SOURCE                               | PRIOR    | 24/25    | 25/26   | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL    |
| CON  | 5307LA-LOS ANGELES/LONG                   | \$166    | \$435    | \$0     | \$0   | \$0   | \$0   | \$0   | \$0    | \$601    |
| CON  | 5307MT-Murrieta-Temecula Urbanized Area   | \$0      | \$6,000  | \$0     | \$0   | \$0   | \$0   | \$0   | \$0    | \$6,000  |
| CON  | 5307RS-Riverside/San Bernardino Urbanized | \$14,184 | \$1,805  | \$7,058 | \$0   | \$0   | \$0   | \$0   | \$0    | \$23,047 |
| CON  | FTA 5339b - Bus and Bus Facilities        | \$3,529  | \$0      | \$0     | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,529  |
| CON  | LOCAL TRANS FUNDS                         | \$3,291  | \$2,000  | \$1,705 | \$0   | \$0   | \$0   | \$0   | \$0    | \$6,996  |
| CON  | SB1 STATE OF GOOD REPAIR                  | \$1,618  | \$0      | \$0     | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,618  |
| CON  | STATE TRANSIT ASSIST                      | \$479    | \$60     | \$60    | \$0   | \$0   | \$0   | \$0   | \$0    | \$599    |
| TOTAL  | TOTAL                                     | \$23,267 | \$10,300 | \$8,823 | \$0   | \$0   | \$0   | \$0   | \$0    | \$42,390 |

| <u>FTIP ID</u>                              | <u>LEAD AGENCY</u>    | <u>COUNTY</u>           | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u>         | <u>SYSTEM</u> |
|---|-----------------------|-------------------------|-------------------------|------------------|---------------------|-----------------------|---------------|
| RIV220505                                   | VARIOUS AGENCIES      | Riverside               | EXEMPT - 93.126         | SCAB             | \$4,548             | REG0702               | Transit       |
| <u>PRIMARY PROGRAM CODE</u>                 |                       | <u>PROJECT LIMITS</u>   |                         |                  | <u>MODELING</u>     | <u>FTIP AMENDMENT</u> |               |
| BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE |                       |                         |                         |                  |                     | 25-00                 |               |
| <u>SCAG APPROVED</u>                        | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |                         |                  |                     |                       |               |
| 09/05/2024                                  | 11/15/2024            | 12/16/2024              |                         |                  |                     |                       |               |

| DESCRIPTION  |  |         |         |       |       |       |       |       |        |         |
|--|--|---------|---------|-------|-------|-------|-------|-------|--------|---------|
| Grouped Projects for Operating Assistance to transit agencies : Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Operating assistance to transit. TDC Utilized for FTA 5310 - FY25 Indio/Cath UZA: \$5270k; Murr/Tem UZA: \$270k; Riv/San UZA: \$333k. |  |         |         |       |       |       |       |       |        |         |
| PHASE  | FUND SOURCE                                  | PRIOR   | 24/25   | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
| CON  | 5310IC-Indio-Cathedral City Urbanized Area - | \$402   | \$539   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$941   |
| CON  | 5310MT-Murrieta-Temecula Urbanized Area - EM | \$481   | \$831   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,312 |
| CON  | 5310RS-Riverside/San Bernardino Urbanized    | \$1,179 | \$1,116 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,295 |
| TOTAL  | TOTAL  | \$2,062 | \$2,486 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$4,548 |

2025 Federal Transportation Improvement Program  
Riverside County - FTA Section 5307, 5337, 5339  
Local Highway, State Highway, Transit  
Including Amendments 1 - 14  
(In \$000's)

| <u>FTIP ID</u>                                      | <u>LEAD AGENCY</u> | <u>COUNTY</u>         | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u>         | <u>SYSTEM</u> |
|---|--------------------|-----------------------|-------------------------|------------------|---------------------|-----------------------|---------------|
| RIV220506   | VARIOUS AGENCIES   | Riverside             | EXEMPT - 93.126         | SCAB             | \$3,180             | REG0702               | Transit       |
| <u>PRIMARY PROGRAM CODE</u>                         |                    | <u>PROJECT LIMITS</u> |                         |                  | <u>MODELING</u>     | <u>FTIP AMENDMENT</u> |               |
| PAR16 - PARATRANSIT VEHICLES-REPLACEMENT-GAS/DIESEL |                    |                       |                         |                  |                     | 25-00                 |               |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 09/05/2024    | 11/15/2024     | 12/16/2024       |

DESCRIPTION

Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet : Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet. TDC Utilized for FTA 5310 - FY25 Statewide \$43k; Indio/Cath UZA: \$148k; Murr/Tem UZA: \$46k; Riv/San UZA: \$178k.

| PHASE | FUND SOURCE                                   | PRIOR   | 24/25   | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|---|---------|---------|-------|-------|-------|-------|-------|--------|---------|
| CON   | 5310IC-Indio-Cathedral City Urbanized Area -  | \$462   | \$741   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,203 |
| CON   | 5310MT-Murrieta-Temec ula Urbanized Area - EM | \$236   | \$230   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$466   |
| CON   | 5310RS-Riverside/San Bernardino Urbanized     | \$411   | \$888   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,299 |
| CON   | FTA 5310 ELD AND DISABI                       | \$0     | \$212   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$212   |
| TOTAL | TOTAL   | \$1,109 | \$2,071 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,180 |

| <u>FTIP ID</u>                             | <u>LEAD AGENCY</u> | <u>COUNTY</u>         | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u>         | <u>SYSTEM</u> |
|--|--------------------|-----------------------|-------------------------|------------------|---------------------|-----------------------|---------------|
| RIV220509                                  | VARIOUS AGENCIES   | Riverside             | EXEMPT - 93.126         | SSAB             | \$99,973            | REG0702               | Transit       |
| <u>PRIMARY PROGRAM CODE</u>                |                    | <u>PROJECT LIMITS</u> |                         |                  | <u>MODELING</u>     | <u>FTIP AMENDMENT</u> |               |
| BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL |                    |                       |                         |                  |                     | 25-11                 |               |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 07/25/2025    | N/A            | N/A              |

DESCRIPTION

Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet : Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.

| PHASE | FUND SOURCE                                  | PRIOR    | 24/25    | 25/26    | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL    |
|-------|--|----------|----------|----------|-------|-------|-------|-------|--------|----------|
| CON   | 5307H-Hemet Urbanized Area                   | \$397    | \$387    | \$0      | \$0   | \$0   | \$0   | \$0   | \$0    | \$784    |
| CON   | 5307IC-Indio-Cathedral City Urbanized Area   | \$0      | \$0      | \$3,146  | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,146  |
| CON   | 5307MT-Murrieta-Temec ula Urbanized Area     | \$0      | \$0      | \$8,000  | \$0   | \$0   | \$0   | \$0   | \$0    | \$8,000  |
| CON   | 5307RS-Riverside/San Bernardino Urbanized    | \$8,993  | \$3,623  | \$400    | \$0   | \$0   | \$0   | \$0   | \$0    | \$13,016 |
| CON   | 5339C-LOW OR NO EMISSION VEHICLE             | \$9,473  | \$0      | \$9,046  | \$0   | \$0   | \$0   | \$0   | \$0    | \$18,519 |
| CON   | 5339IC-Indio-Cathedral City Urbanized Area - | \$0      | \$0      | \$1,285  | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,285  |
| CON   | 5339LA-LOS ANGELES -LONG                     | \$4      | \$21     | \$0      | \$0   | \$0   | \$0   | \$0   | \$0    | \$25     |
| CON   | 5339MT-Murrieta-Temec ula Urbanized Area -   | \$61     | \$565    | \$0      | \$0   | \$0   | \$0   | \$0   | \$0    | \$626    |
| CON   | 5339RS-Riverside/San Bernardino Urbanized    | \$0      | \$1,389  | \$210    | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,599  |
| CON   | AGENCY                                       | \$0      | \$0      | \$8,866  | \$0   | \$0   | \$0   | \$0   | \$0    | \$8,866  |
| CON   | Carbon Reduction Program (CRP)               | \$0      | \$0      | \$5,000  | \$0   | \$0   | \$0   | \$0   | \$0    | \$5,000  |
| CON   | FTA 5339b - Bus and Bus Facilities           | \$4,881  | \$0      | \$2,684  | \$0   | \$0   | \$0   | \$0   | \$0    | \$7,565  |
| CON   | LOCAL TRANS FUNDS                            | \$1,100  | \$4,000  | \$1,261  | \$0   | \$0   | \$0   | \$0   | \$0    | \$6,361  |
| CON   | SB1 STATE OF GOOD REPAIR                     | \$900    | \$0      | \$1,566  | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,466  |
| CON   | STATE TRANSIT ASSIST                         | \$4,204  | \$6,544  | \$11,967 | \$0   | \$0   | \$0   | \$0   | \$0    | \$22,715 |
| TOTAL | TOTAL  | \$30,013 | \$16,529 | \$53,431 | \$0   | \$0   | \$0   | \$0   | \$0    | \$99,973 |