

ORANGE COUNTY

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

3/24/2025, 11:53 AM

- Notes: 1) This is the FTIP lump sum “backup” list for HBP funded projects. Please see the Local Assistance web site for the most current listings:
- http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html
- 2) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.
- 3) Contractual funding levels are determined at time of federal authorization/obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.
- 4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.
- 5) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
- 6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
- 7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
- 8) Corrections to this report should be addressed to the District Local Assistance Engineer:
- <https://dot.ca.gov/programs/local-assistance/other-important-issues/local-assistance-contacts>

2022/23-2027/28 Highway Bridge Program

#25-07 ORA020501 HBP GPL

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency HBP-ID Project Description

Anaheim 4265 BRIDGE NO. PM00121, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Anaheim. See Caltrans Local Assistance HBP web site for backup list of bridges.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	Project #:
PE	278,140								278,140	5055(175)
R/W										
CON						1,440,366			1,440,366	
Total	278,140					1,440,366			1,718,506	
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
Fed \$	246,237					1,275,156			1,521,393	
Local Match	31,903					165,210			197,113	
LSSRP Bond										
Local AC										
Total	278,140					1,440,366			1,718,506	
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
Fed \$	246,237								246,237	
Local Match	31,903								31,903	
LSSRP Bond										
Local AC										
Total	278,140								278,140	
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
Fed \$						1,275,156			1,275,156	
Local Match						165,210			165,210	
LSSRP Bond										
Local AC										
Total						1,440,366			1,440,366	

2022/23-2027/28 Highway Bridge Program

#25-07 ORA020501 HBP GPL

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District: 12 County: Orange

Responsible Agency HBP-ID Project Description

Huntington Beach 3529 BRIDGE NO. 55C0258, GILBERT DR OVER SHELTER CHANNEL, 0.4 MI E/O ADMIRALTY DR. Preventative Maintenance project to replace bearing, repair steel girders, paint structural steel, polyester overlay. 4/5/2010: Toll Credits programmed for PE & Con. 10/8/2021: Toll credits for PE and CON deleted. 7/21/2022: Toll Credits programmed for PE & CON.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	Project #:
PE			424,300						424,300	5181(192)
R/W										
CON							2,377,300		2,377,300	
Total			424,300				2,377,300		2,801,600	
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
Fed \$			424,300				2,377,300		2,801,600	
Local Match										
LSSRP Bond										
Local AC										
Total			424,300				2,377,300		2,801,600	
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
Fed \$			424,300						424,300	
Local Match										
LSSRP Bond										
Local AC										
Total			424,300						424,300	
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
Fed \$							2,377,300		2,377,300	
Local Match										
LSSRP Bond										
Local AC										
Total							2,377,300		2,377,300	

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District: 12 County: Orange

Responsible Agency HBP-ID Project Description

Huntington Beach 3528 BRIDGE NO. 55C0259, DAVENPORT DR OVER WEATHERLY CHANNEL, 0.3 MI W/O SAYBROOK LN. Bridge Preventive Maintenance Project. Replace bearings, repair steel girders, paint steel, deck overlay and patch unsound concrete. 4/5/2010: Toll Credits programmed for PE & Con.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	Project #:
PE	428,900								428,900	5181(190)
R/W										
CON							2,403,000		2,403,000	
Total	428,900						2,403,000		2,831,900	
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
Fed \$	428,900						2,403,000		2,831,900	
Local Match										
LSSRP Bond										
Local AC										
Total	428,900						2,403,000		2,831,900	
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
Fed \$	428,900								428,900	
Local Match										
LSSRP Bond										
Local AC										
Total	428,900								428,900	
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
Fed \$							2,403,000		2,403,000	
Local Match										
LSSRP Bond										
Local AC										
Total							2,403,000		2,403,000	

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District: 12 County: Orange

Responsible Agency HBP-ID Project Description

Huntington Beach 3527 BRIDGE NO. 55C0282, ADMIRALTY DRIVE OVER QUEEN ELIZABETH PASSAGE, 0.1 MI NE/O PAC COAST HWY. Rehabilitate bridge.
(no added lanes) 4/5/2010: Toll Credits programmed for PE & Con. 9/18/2014: Toll credits used for R/W.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	Project #:
PE	585,000								585,000	5181(174)
R/W										
CON		3,280,000	1,916,490						5,196,490	
Total	585,000	3,280,000	1,916,490						5,781,490	
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
Fed \$	585,000	3,280,000	1,916,490						5,781,490	
Local Match										
LSSRP Bond										
Local AC										
Total	585,000	3,280,000	1,916,490						5,781,490	
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
Fed \$	585,000								585,000	
Local Match										
LSSRP Bond										
Local AC										
Total	585,000								585,000	
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
Fed \$										
Local Match										
LSSRP Bond										
Local AC										
Total										
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
Fed \$		3,280,000	1,916,490						5,196,490	
Local Match										
LSSRP Bond										
Local AC										
Total		3,280,000	1,916,490						5,196,490	

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#25-07 ORA020501 HBP GPL

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District: 12 County: Orange

Responsible Agency HBP-ID Project Description

Orange County 4051 BRIDGE NO. 55C0175, SILVERADO CANYN RD OVER LADD CANYON, 2.2 MI. E/O SANTIAGO ROAD. Bridge replacement project.
Replace 2 lane bridge with 2 lane bridge (no added capacity). 2/14/2013: Toll Credits programmed for PE & CON.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	Project #:
PE	251,250			264,750					516,000	5955(087)
R/W										
CON								1,260,000	1,260,000	
Total	251,250			264,750				1,260,000	1,776,000	
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
Fed \$	251,250			264,750				1,260,000	1,776,000	
Local Match										
LSSRP Bond										
Local AC										
Total	251,250			264,750				1,260,000	1,776,000	
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
Fed \$	251,250			264,750					516,000	
Local Match										
LSSRP Bond										
Local AC										
Total	251,250			264,750					516,000	
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
Fed \$								1,260,000	1,260,000	
Local Match										
LSSRP Bond										
Local AC										
Total								1,260,000	1,260,000	

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District: 12 County: Orange

Responsible Agency HBP-ID Project Description

Huntington Beach 3530 BRIDGE NO. 55C0284, HUMBOLDT DRIVE OVER SHORT CHANNEL, 0.1 MI W/O SAYBROOK LN. Rehabilitate bridge. (no added lanes).
4/5/2010: Toll Credits programmed for PE & Con. 3/19/2019: Toll credits used for R/W.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	Project #:
PE	502,000								502,000	5181(175)
R/W										
CON				2,814,000					2,814,000	
Total	502,000			2,814,000					3,316,000	
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
Fed \$	502,000			2,814,000					3,316,000	
Local Match										
LSSRP Bond										
Local AC										
Total	502,000			2,814,000					3,316,000	
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
Fed \$	502,000								502,000	
Local Match										
LSSRP Bond										
Local AC										
Total	502,000								502,000	
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
Fed \$										
Local Match										
LSSRP Bond										
Local AC										
Total										
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
Fed \$				2,814,000					2,814,000	
Local Match										
LSSRP Bond										
Local AC										
Total				2,814,000					2,814,000	

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#25-07 ORA020501 HBP GPL

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District: 12 County: Orange

Responsible Agency HBP-ID Project Description

Irvine 4866 BRIDGE NO. PM00248, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Irvine. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE						190,000			190,000
R/W									
CON								571,000	571,000
Total						190,000		571,000	761,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$						152,000		456,800	608,800
Local Match						38,000		114,200	152,200
LSSRP Bond									
Local AC									
Total						190,000		571,000	761,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$						152,000			152,000
Local Match						38,000			38,000
LSSRP Bond									
Local AC									
Total						190,000			190,000
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								456,800	456,800
Local Match								114,200	114,200
LSSRP Bond									
Local AC									
Total								571,000	571,000

Project #:

2022/23-2027/28 Highway Bridge Program

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District: 12 County: Orange

Responsible Agency HBP-ID Project Description

Orange 4028 BRIDGE NO. PM00086, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Orange. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	Project #:
PE	250,000								250,000	5073(077)
R/W										
CON			1,665,719		1,146,081				2,811,800	
Total	250,000		1,665,719		1,146,081				3,061,800	
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
Fed \$	221,325		1,474,661		1,014,626				2,710,612	
Local Match	28,675		191,058		131,455				351,188	
LSSRP Bond										
Local AC										
Total	250,000		1,665,719		1,146,081				3,061,800	
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
Fed \$	221,325								221,325	
Local Match	28,675								28,675	
LSSRP Bond										
Local AC										
Total	250,000								250,000	
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
Fed \$			1,474,661		1,014,626				2,489,287	
Local Match			191,058		131,455				322,513	
LSSRP Bond										
Local AC										
Total			1,665,719		1,146,081				2,811,800	

2022/23-2027/28 Highway Bridge Program

#25-07 ORA020501 HBP GPL

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District: 12 County: Orange

Responsible Agency HBP-ID Project Description

Orange County 4078 BRIDGE NO. 55C0172, MODJESKA CANYON RD OVER SANTIAGO CREEK, 0.1 MI N/O MODJESKA GR RD. Stand-alone Bridge
Preventive Maintenance project. Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	Project #:
PE	390,000						70,000		460,000	5955(094)
R/W										
CON								1,152,000	1,152,000	
Total	390,000						70,000	1,152,000	1,612,000	
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
Fed \$	390,000						70,000	1,152,000	1,612,000	
Local Match										
LSSRP Bond										
Local AC										
Total	390,000						70,000	1,152,000	1,612,000	
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
Fed \$	390,000						70,000		460,000	
Local Match										
LSSRP Bond										
Local AC										
Total	390,000						70,000		460,000	
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
Fed \$										
Local Match										
LSSRP Bond										
Local AC										
Total										
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
Fed \$								1,152,000	1,152,000	
Local Match										
LSSRP Bond										
Local AC										
Total								1,152,000	1,152,000	

2022/23-2027/28 Highway Bridge Program

#25-07 ORA020501 HBP GPL

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District: 12 County: Orange

Responsible Agency HBP-ID Project Description

Orange County 4077 BRIDGE NO. 55C0174, SILVERADO CNYN RD. OVER SILVERADO CANYON CREEK, 1.6 MI E/O SANTIAGO ROAD. Replace existing two lane bridge with two lane bridge. 3/14/2013: Toll Credits programmed for PE & CON. FPN BRLO-5955 (095), Adv. Proj. ID 1215000151

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	Project #:
PE	366,609	301,391							668,000	5955(095)
R/W										
CON								1,622,600	1,622,600	
Total	366,609	301,391						1,622,600	2,290,600	
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
Fed \$	366,609	301,391						1,622,600	2,290,600	
Local Match										
LSSRP Bond										
Local AC										
Total	366,609	301,391						1,622,600	2,290,600	
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
Fed \$	366,609	301,391							668,000	
Local Match										
LSSRP Bond										
Local AC										
Total	366,609	301,391							668,000	
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
Fed \$								1,622,600	1,622,600	
Local Match										
LSSRP Bond										
Local AC										
Total								1,622,600	1,622,600	

2022/23-2027/28 Highway Bridge Program

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District: 12 County: Orange

Responsible Agency HBP-ID Project Description

Orange County 4092 BRIDGE NO. 55C0177, SILVERADO CANYN RD OVER SILVERADO CANYON CREEK, 4.4 MI. E/O SANTIAGO ROAD. Replace existing two lane bridge with two lane bridge. 7/6/2016: Toll credits used for PE. Toll credits used for CON.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	Project #:
PE	386,000		60,000						446,000	5955(096)
R/W										
CON								1,237,600	1,237,600	
Total	386,000		60,000					1,237,600	1,683,600	
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
Fed \$	386,000		60,000					1,237,600	1,683,600	
Local Match										
LSSRP Bond										
Local AC										
Total	386,000		60,000					1,237,600	1,683,600	
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
Fed \$	386,000		60,000						446,000	
Local Match										
LSSRP Bond										
Local AC										
Total	386,000		60,000						446,000	
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
Fed \$								1,237,600	1,237,600	
Local Match										
LSSRP Bond										
Local AC										
Total								1,237,600	1,237,600	

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District: 12 County: Orange

Responsible Agency HBP-ID Project Description

Placentia 4172 BRIDGE NO. 55C0192, GOLDEN AVENUE OVER CARBON CANYON CHANNEL, 0.2 MI W/O ROSE DRIVE. Bridge Replacement. Replace existing 2 lane bridge with 2 lane bridge. Other Federal Funds must be shown in FTIP.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	Project #:
PE	590,000								590,000	5269(025)
R/W										
CON				2,990,000					2,990,000	
Total	590,000			2,990,000					3,580,000	
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
Fed \$	522,327			2,647,047					3,169,374	
Local Match	67,673			342,953				0	410,626	
LSSRP Bond										
Local AC										
Total	590,000			2,990,000					3,580,000	
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
Fed \$	522,327								522,327	
Local Match	67,673								67,673	
LSSRP Bond										
Local AC										
Total	590,000								590,000	
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
Fed \$										
Local Match										
LSSRP Bond										
Local AC										
Total										
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
Fed \$				2,647,047					2,647,047	
Local Match				342,953				0	342,953	
LSSRP Bond										
Local AC										
Total				2,990,000					2,990,000	

2022/23-2027/28 Highway Bridge Program

#25-07 ORA020501 HBP GPL

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District: 12 County: Orange

Responsible Agency HBP-ID Project Description

Rancho Santa Margarita 3439 BRIDGE NO. PM00035, Bridge Preventive Maintenance Program. Various locations in the City of Rancho Santa Margarita. See Caltrans Local Assistance HBP website for backup list of bridges.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	Project #:
PE	824,000		304,250						1,128,250	5478(013)
R/W										5478(017)
CON	3,805,498				1,518,752				5,324,250	
Total	4,629,498		304,250		1,518,752				6,452,500	
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
Fed \$	4,098,495		269,353		1,344,551				5,712,398	
Local Match	531,003		34,897		174,201				740,102	
LSSRP Bond										
Local AC										
Total	4,629,498		304,250		1,518,752				6,452,500	
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
Fed \$	729,487		269,353						998,840	
Local Match	94,513		34,897						129,410	
LSSRP Bond										
Local AC										
Total	824,000		304,250						1,128,250	
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
Fed \$	3,369,007				1,344,551				4,713,559	
Local Match	436,491				174,201				610,691	
LSSRP Bond										
Local AC										
Total	3,805,498				1,518,752				5,324,250	

2022/23-2027/28 Highway Bridge Program

#25-07 ORA020501 HBP GPL

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency HBP-ID Project Description

Santa Ana 4613 BRIDGE NO. PM00187, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Santa Ana. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	Project #:
PE				307,000					307,000	5063(220)
R/W										
CON								1,716,000	1,716,000	
Total				307,000				1,716,000	2,023,000	
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
Fed \$				245,600				1,372,800	1,618,400	
Local Match				61,400				343,200	404,600	
LSSRP Bond										
Local AC										
Total				307,000				1,716,000	2,023,000	
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
Fed \$				245,600					245,600	
Local Match				61,400					61,400	
LSSRP Bond										
Local AC										
Total				307,000					307,000	
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
Fed \$								1,372,800	1,372,800	
Local Match								343,200	343,200	
LSSRP Bond										
Local AC										
Total								1,716,000	1,716,000	

2022/23-2027/28 Highway Bridge Program

#25-07 ORA020501 HBP GPL

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency HBP-ID Project Description

MPO Summary: Orange County Transportation Authority

Number of Projects: 14

Totals:

	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	7,998,143	3,581,391	4,144,804	5,971,397	2,359,177	1,427,156	4,850,300	7,101,800	37,434,167
Local Match	659,254		225,955	404,353	305,656	203,210		457,400	2,255,829
LSSRP Bond									
Local AC									
Total for all Phases	8,657,397	3,581,391	4,370,759	6,375,750	2,664,833	1,630,366	4,850,300	7,559,200	39,689,996

[illegible]

GROUPED PROJECTS FOR BICYCLE AND PEDESTRIAN FACILITIES - PROJECTS CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 AND TABLE 3
CATEGORIES - BICYCLE AND PEDESTRIAN FACILITIES (BOTH MOTORIZED AND NON-MOTORIZED). (REGIONAL ATP FUNDED) Toll Credit for ATP-MPO.

Regional MPO ATP Projects - ORA150104											FY23-24				F24-25				FY25-26				F26-27													
ID	Co	Agency	Project Title	Cycle	Fund Source	Total	23-24	24-25	25-26	26-27	27-28	PAED	PSE	RW	CON	PAED	PSE	RW	CON	PAED	PSE	RW	CON	PAED	PSE	RW	CON									
Programming Totals											23-24				24-25				25-26				26-27													
											Fund Source	Total	23-24	24-25	25-26	26-27	27-28	PAED	PSE	RW	CON	PAED	PSE	RW	CON	PAED	PSE	RW	CON	PAED	PSE	RW	CON			
											Federal ATP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
											State ATP	47,135	452	5,121	1,029	40,533	-	452	-	-	-	-	5,001	120	-	50	-	-	-	979	-	3,300	-	37,233		
											Agency	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
											CMAQ	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
											Local	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
											Total	47,135	452	5,121	1,029	40,533	-	452	-	-	-	-	5,001	120	-	50	-	-	-	979	-	3,300	-	37,233		

#25-01 ORA211901 PMRF GP

2021 Pavement Management Relief Program

[illegible]

#25-01 ORA211901 PMRF GP

2021 Pavement Management Relief Program

[illegible]

REGIONAL MPO ATP PROJECTS
ORA150104

#25-01 ORA211901 PMRF GP

Group Project - Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Pavement resurfacing and/or rehabilitation. Sub-projects are using CRRSAA funding.
2021 PMRF Program.

2021 Pavement Management Relief Program

Co	Agency	Project Title	Fund Source	Total	22-23	23-24	FY22-23				F23-24			
							RW	CON	PAED	PSE	RW	CON	PAED	PSE
ORA	City of La Palma	La Palma Avenue Pavement Preservation and Improvements Project	Total	400	-	400	-	-	-	-	-	350	25	25
			SHA	200	-	200						200		
			City	200	-	200						150	25	25
			SB1 LPP											
			M2											
			Local Funds											
			RMRA											
ORA	City of Laguna Beach	Zone 3 Collector Road Improvements	Total	780	-	780	-	-	-	-	-	680	-	100
			SHA	200	-	200						200		
			City	-	-	-								
			SB1 LPP	-	-	-								
			M2	-	-	-								
			Local Funds	580	-	580						480		100
			RMRA											
ORA	City of Laguna Hills	Arterial Pavement Rehabilitation Project	Total	575	-	575	-	-	-	-	-	500	25	50
			SHA	200	-	200						200		
			City	375	-	375						300	25	50
			SB1 LPP											
			M2											
			Local Funds											
			RMRA											
ORA	City of Laguna Niguel	Local Roadway Pavement Rehabilitation Project	Total	1,400	-	1,400	-	-	-	-	-	1,400	-	-
			SHA	200	-	200						200		
			City	-	-	-								
			SB1 LPP	-	-	-								
			M2	-	-	-								
			Local Funds	1,200	-	1,200						1,200		
			RMRA											
ORA	City of Laguna Woods	Pavement Management Project (Westbound El Toro Road between Calle Corta and City Limits)	Total	264	-	264	-	-	-	-	-	200	-	-
			SHA	200	-	200						200		
			City	-	-	-								
			SB1 LPP	-	-	-								
			M2	-	-	-								
			Local Funds	-	-	-								
			RMRA	64	-	64						64		
ORA	City of Lake Forest	Arterial Slurry Seal - Jeronimo & Muirlands	Total	1,600	-	1,600	-	-	-	-	-	1,600	-	-
			SHA	248	-	248						248		
			City	1,009	-	1,009						1,009		
			SB1 LPP	-	-	-								

#25-01 ORA211901 PMRF GP

2021 Pavement Management Relief Program

[illegible]

#25-01 ORA211901 PMRF GP

2021 Pavement Management Relief Program

[illegible]

REGIONAL MPO ATP PROJECTS
ORA150104

#25-01 ORA211901 PMRF GP

Group Project - Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Pavement resurfacing and/or rehabilitation. Sub-projects are using CRRSAA funding.
 2021 PMRF Program.

2021 Pavement Management Relief Program

2021 Pavement Management Relief Program							FY22-23				F23-24			
Co	Agency	Project Title	Fund Source	Total	22-23	23-24	RW	CON	PAED	PSE	RW	CON	PAED	PSE
Programming Totals (\$000s)							22-23				23-24			
			Fund Source	Total	22-23	23-24	RW	CON	PAED	PSE	RW	CON	PAED	PSE
			CRRSAA	3,610	3,610	-	-	3,610	-	-	-	-	-	-
			SHA	5,458	-	5,458	-	-	-	-	-	5,458	-	-
			City	9,187	6,001	3,186	-	5,856	15	130	-	2,931	70	185
			SB1 LPP	-	-	-	-	-	-	-	-	-	-	-
			M2	2,327	1,204	1,123	-	1,204	-	-	-	1,123	-	-
			Local Funds	3,580	62	3,518	-	62	-	-	5	3,353	20	140
			RMRA	3,090	73	3,017	-	73	-	-	-	2,667	-	350
			Total	27,252	10,950	16,302	-	10,805	15	130	-	8,389	70	185

2025 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
ORANGE COUNTY
GROUP LISTINGS
(in \$000's)

#25-01 ORA001102_SHOPP_CR

Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Shoulder imp, traffic control devices, ops assistance Intersection signalization projects Pavement marking, Lighting improvements

COLLISION REDUCTION

RTIP #	DESCRIPTION	PHASE	24/25	25/26	26/27	27/28	Total
ORA001102	In Anaheim, at the Route 57 southbound connector to westbound Route 91. Extend the existing lane drop.	E	\$ 1,820				\$ 1,820
	EA 0S530	R	\$ 4				\$ 4
	New project amendment through August 2022 CTC action. Update costs thru June 2024 CTC action.	C	\$ 5,996				\$ 5,996
ORA001102	On Route 22, in Garden Grove, at the westbound on-ramp from Garden Grove Blvd. Install High Friction Surface Treatment (HFST).	E	\$ 595				\$ 595
	EA 0S700	R	\$ 4				\$ 4
	New project amendment through Oct 2022 CTC action.	C	\$ 931				\$ 931
ORA001102	On Route 39, in Garden Grove and Stanton, from SR-22 to intersection of Garden Grove Blvd. Upgrade traffic signal, add safety lighting and modify crosswalk.	E		\$ 1,041			\$ 1,041
	EA 0T160	R		\$ 6			\$ 6
	New project amendment through Oct 2022 CTC action.	C		\$ 2,034			\$ 2,034
ORA001102	On Route 5, In Anaheim, at Anaheim Boulevard and Anaheim Way. Upgrade signal and lighting, reconfigure right-turn movement onto the northbound Route 5 onramp, and upgrade facilities to ADA standards.	E	\$ 789				\$ 789
	EA 0S840	R	\$ 73				\$ 73
	New project amendment through May 2023 CTC action. Update costs thru June 2024 CTC action.	C	\$ 1,580				\$ 1,580
ORA001102	On Route 22, In Garden Grove, from Valley View Street to Springdale Street. Construct auxiliary lane and modify exit ramp.	E		\$ 2,520			\$ 2,520
	EA 0T020	R		\$ 308			\$ 308
	New project amendment through Aug 2023 CTC action.	C		\$ 9,096			\$ 9,096
ORA001102	On Route 22, in the city of Orange, at the westbound onramp from La Veta Avenue. Apply High Friction Surface Treatment (HFST).	E		\$ 1,027			\$ 1,027
	EA 0S520	R					\$ -
	New project amendment through October 2023 CTC action.	C		\$ 1,532			\$ 1,532
ORA001102	On Route 73, in Newport Beach and Irvine, between Bonita Canyon Drive and McArthur Boulevard Overcrossing. Upgrade non-standard safety devices to Manual for Assessing Safety Hardware (MASH) standards using concrete guardrail.	E	\$ 1,047				\$ 1,047
	EA 0U910	R					\$ -
	New Minor A project annual allocation at June 2024 CTC.	C	\$ 1,250				\$ 1,250
ORA001102	On Route 5, in San Juan Capistrano, northbound offramp at Camino Las Ramblas. Modify existing signal to add protected left-turn phase and update curve warning signs.	E	\$ 396				\$ 396
	EA 0U920	R					\$ -
	New Minor A project annual allocation at June 2024 CTC.	C	\$ 1,250				\$ 1,250
	Total SHOPP funds		\$ 15,735	\$ 17,564	\$ -	\$ -	\$ 33,299

2025 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
ORANGE COUNTY
GROUP LISTINGS
(in \$000's)

#25-01 ORA001103_SHOPP_RPP

Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories							
ROADWAY PRESERVATION PROJECTS							
RTIP #	DESCRIPTION	PHASE	24/25	25/26	26/27	27/28	Total
ORA001103	On route 91, in Anaheim and Placentia, from Acacia Street to La Palma Avenue. PM (4.8/6.4) Rehabilitate pavement. G13 contingency.	E	\$ 2,485				\$ 2,485
	EA 0R312	R	\$ 20				\$ 20
	New 2020 SHOPP adopted project at May 2020 CTC. \$22,264 Construction to be programmed at future date. Program CON phase thru PCR Mar 2024. Carry over to 24/25 due to allocation extension from 23/24.	C	\$ 22,264				\$ 22,264
ORA001103	On Route 405, in and near Costa Mesa, Fountain Valley, Huntington Beach, and Westminster, from Harbor Boulevard to south of McFadden Avenue. Rehabilitate pavement and drainage systems, and add traffic census stations.	E	\$ 1,618				\$ 1,618
	EA 0R330	R	\$ 21				\$ 21
	New 2022 SHOPP adopted project at March 2022 CTC.	C	\$ 10,827	\$ -			\$ 10,827
ORA001103	On Route 5, in San Clemente, Dana Point, and San Juan Capistrano, from the San Diego County line to north of Route 74. Rehabilitate pavement, enhance highway worker safety, upgrade bridge rail, overhead sign structure, and lighting, restore drainage systems, construct stormwater treatment Best Management Practices (BMPs), and upgrade facilities to Americans with Disabilities Act (ADA) standards.	E		\$ 6,425			\$ 6,425
	EA 0R970	R		\$ 100			\$ 100
	New 2022 SHOPP adopted project at March 2022 CTC. Update costs through May 2023 CTC action. Update costs thru June 2023 CTC action. Update costs thru June 2023 CTC action. Update costs through March 2024 CTC action.	C		\$29,127			\$ 29,127
ORA001103	On Route 5, in San Juan Capistrano, Mission Viejo, Laguna Niguel, and Irvine, from north of Route 74 to Route 405. Rehabilitate pavement and drainage systems, upgrade lighting, enhance highway worker safety, replace overhead sign panels, construct bicycle and pedestrian improvements, and construct stormwater treatment Best Management Practices (BMPs).	E	\$ 10,105				\$ 10,105
	EA 0S380	R	\$ 330				\$ 330
	New 2022 SHOPP adopted project at March 2022 CTC. Update costs thru June 2023 CTC action.	C	\$ 50,897	\$ -			\$ 50,897
ORA001103	On Route 5, in and near the cities of Fanning, Santa Ana, Orange, Anaheim, Fullerton, and Buena Park, from Route 55 to the Los Angeles County line. Rehabilitate roadway and drainage systems, upgrade guardrail and pump plant, enhance highway worker safety, replace overhead sign panels, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	E		\$ 8,630			\$ 8,630
	EA 0S500	R		\$ 4			\$ 4
	New 2022 SHOPP adopted project at March 2022 CTC. Update costs thru June 2023 CTC action.	C		\$40,126			\$ 40,126
ORA001103	Rehabilitate roadway and drainage systems, enhance highway worker safety, replace roadside sign panels, and construct stormwater treatment Best Management Practices (BMPs).	E	\$ 3,370				\$ 3,370
	EA 0S051	R					\$ -
	New 2022 SHOPP adopted project at March 2022 CTC. Update costs through March 2023 CTC action. Update costs thru Mar 2024 CTC action. Update costs, program code and description thru June 2024	C	\$ 33,240	\$ -			\$ 33,240
ORA001103	On Route 5, in and near Irvine and Tustin, from Yale Avenue to Route 55. Rehabilitate roadway and drainage systems, enhance highway worker safety, and install census stations.	E	\$ 2,810				\$ 2,810
	EA 0S052	R					\$ -
	New 2022 SHOPP adopted project at March 2022 CTC. Update costs thru Mar 2024 CTC action. Update costs, program code and description thru June 2024 CTC action.	C	\$ 23,209	\$ -			\$ 23,209
ORA001103	On Route 39, in Huntington Beach and Westminster, from Route 1 to Route 22. Rehabilitate pavement by grinding and placing Rubberized Hot Mix Asphalt (RHMA), rehabilitate drainage systems, and upgrade curb ramps, crosswalks, and lighting.	E			\$ 6,413		\$ 6,413
	EA 0R360	R			\$ 4,687		\$ 4,687
	New project at March 2024 SHOPP adoption.	C		\$ -	\$35,030	\$ -	\$ 35,030

2025 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
ORANGE COUNTY
GROUP LISTINGS
(in \$000's)

#25-01 ORA001103_SHOPP_RPP

Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories							
ROADWAY PRESERVATION PROJECTS							
RTIP #	DESCRIPTION	PHASE	24/25	25/26	26/27	27/28	Total
ORA001103	On Route 74, in and near San Juan Capistrano, from Route 5 to 1.0 mile east of San Juan Creek Bridge. Rehabilitate pavement by grinding and placing Rubberized Hot Mix Asphalt (RHMA), upgrade Transportation Management System (TMS) elements, upgrade guardrail and crosswalks, add bike lane pavement markings, and replace striping.	E			\$ 6,425		\$ 6,425
	EA 0R990	R			\$ 1,050		\$ 1,050
	New project at March 2024 SHOPP adoption.	C		\$ -	\$28,509	\$ -	\$ 28,509
ORA001103	On Route 241, in and near Rancho Santa Margarita, Mission Viejo, and Lake Forest, from Oso Parkway to 0.4 mile north of Route 133. Rehabilitate pavement by grinding and placing Rubberized Hot Mix Asphalt (RHMA), rehabilitate drainage systems and lighting, upgrade guardrail, install curve warning signs and rumble strips, and enhance highway worker safety.	E				\$ 8,124	\$ 8,124
	EA 0T270	R					\$ -
	New project at March 2024 SHOPP adoption.	C		\$ -		\$41,046	\$ 41,046
Total SHOPP Projects			\$161,196	\$84,412	\$82,114	\$49,170	\$376,892

2025 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
 ORANGE COUNTY
 GROUP PROJECTS
 (in \$000's)

#25-00 ORA ORA001104_RSP_SHOPP

ROADSIDE PRESERVATION PROJECTS - PLANTING							
Grouped Projects for Shoulder Improvements - SHOPP Roadside Preservation Program. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Fencing, Safety roadside rest areas							
RTIP #	DESCRIPTION	PHASE	24/25	25/26	26/27	27/28	Total
ORA001104	In Orange County, along various routes, Upgrade and retrofit changeable message signs with safety cabling and brackets. EA 0M3700 Project use as place holder for future project within ORA001104	E	\$ 630				\$ 630
		R					
		C	\$ 630				\$ 630
TOTAL			\$1,260	\$0	\$0	\$0	\$1,260

2025 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
ORANGE COUNTY
LUMP SUM LISTING
(in \$000's)

#25-04 ORA001105_SHOPP_Mobility

Grouped Projects for Safety Improvements - SHOPP Mobility Program. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder imp, traffic control devices ops assistance. Intersection signalization projects, Pavement marking demo, Lighting							
MOBILITY PROJECTS							
RTIP #	DESCRIPTION	PHASE	24/25	25/26	26/27	27/28	Total
ORA001105	In Orange County, on SR-22, in and near the cities of Santa Ana and Orange, from west of Cambridge Street to Route 55; also at the Orange Maintenance Station at 691 South Tustin Street. Upgrade and install new Transportation Management System (TMS) elements, reconstruct buildings at the Orange Maintenance Station, and construct bicycle and pedestrian improvements, and construct stormwater treatment Best Management Practices (BMPs).	E		\$5,215			\$5,215
	EA 0S080	R					\$0
	thru June 2023 CTC action. Updated construction cost and description at the October 2023 CTC. Update CON costs and description at Dec 2023 CTC.	C		\$34,105			\$34,105
ORA001105	On Route 5, in and near Irvine and Tustin, from 0.3 mile north of Bake Parkway to Red Hill Avenue. Modify High-Occupancy Vehicle (HOV) lane to address service degradation.	E				\$1,846	\$1,846
	EA 0T950	R				\$8	\$8
	New project at March 2024 SHOPP adoption.	C				\$5,544	\$5,544
ORA001105	In Orange County, on Routes 5, 22, 55, 57, 91 and 405 at various locations. Develop Information Technology (IT) and Information Exchange Network (IEN) to support the Orange County Triangle (Routes 5, 57 and 91) Integrated Corridor Management (ICM).	E					\$0
	EA 0P671	R					\$0
	Federal ATTAIN grant award to add scope described as Interoperable V2X Deployment for User-Focused CAV Using Existing Infrastructure project (0P671) to expand upon a Connected Vehicle Ecosystem that has recently been deployed by Caltrans (District 12). Enhance connected vehicle (CV) infrastructure by providing opportunities for interoperability with additional CV technologies to demonstrate the viability of providing CV applications across an open infrastructure. The project will also focus on the validation of messages accuracy and ultimately, expanding means to reach the end users.	C	\$5,600				\$5,600
	Total		\$5,600	\$39,320	\$0	\$7,398	\$52,318

2025 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
 ORANGE COUNTY
 GROUP PROJECTS
 (in \$000's)

25-00 ORA001108_SHOPP_MANDATES

MANDATE PROJECTS							
Grouped Projects for Safety Improvements - SHOPP Mandates Program. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder imp, traffic control devices and ops assistance other than signalization projects, Lighting imp							
RTIP #	DESCRIPTION	PHASE	24/25	25/26	26/27	27/28	Total
ORA001108	In Anaheim, om Route 39, from south of Ball Road to Stanton Avenue. Financial Contribution Only (FCO) to the city of Anaheim to relinquish roadway.	E	\$450				\$ 450
	EA 0R400	R	\$226				\$ 226
	New project through August 2022 CTC action.	C	\$4,813				\$ 4,813
	Total		\$5,489	\$0	\$0	\$0	\$5,489

2025 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
ORANGE COUNTY
GROUP LISTINGS
(in \$000's)

Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow							
Bridge Preservation							
RTIP #	DESCRIPTION	PHASE	24/25	25/26	26/27	27/28	Total
ORA001109	In Orange county, on SR-57, in and near the cities of Orange, Anaheim, Placentia, Fullerton, and Brea, from Route 5 to the Los Angeles County line. Rehabilitate bridge decks by placing polyester concrete and methacrylate, replace approach and departure slabs, rehabilitate drainage systems, replace overhead sign structures and sign panels, upgrade guardrail, and enhance highway worker safety.	E				\$ 8,800	\$ 8,800
	EA 0R370	R	\$ -				\$ -
		C				\$ 47,156	\$ 47,156
ORA001109	In Orange county, on SR-133, in and near Irvine, from Lake Forest Drive to Route 241. Place methacrylate on bridge decks, install stormwater treatment Best Management Practices (BMPs), upgrade guardrail, install rumble strips, upgrade Transportation Management System (TMS) elements, and enhance highway worker safety.	E			\$ 5,826		\$ 5,826
	EA 0S060	R					\$ -
		C			\$ 34,560		\$ 34,560
Total SHOPP funds			\$ -	\$ -	\$ 40,386	\$ 55,956	\$ 96,342

2025 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM

ORANGE COUNTY

GROUP LISTINGS

(in \$000's)

Grouped Projects for Emergency Repair - SHOPP Emergency Response Program. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Repair damage caused by natural disasters, civil unrest, or terrorist acts. This applies to damages that do not qualify for Federal Emergency Relief funds or to damages that qualify for federal Emergency Relief funds but extend beyond the Federally declared disaster period

EMERGENCY RESPONSE PROJECTS

RTIP#	DESCRIPTION	PHASE	24/25	25/26	26/27	27/28	Total
ORA082603	In Orange County, in Irvine, on SR-241 from 0.5 mile south of Portola Pkwy OC to 0.3 mile north of NB SR-241 to SB SR-133 Connector and on SR-133 from 0.5 mile south of Irvine Blvd OC to end of NB SR-133 to SB SR-241 Connector. Restore the 2020 Silverado fire-damaged landscaping including vegetation and irrigation systems.	E		\$2,034			\$2,034
	EA 0T240	R					\$0
	New project amendment through October 2022 CTC action. Update costs at 2024 May CTC action.	C		\$8,180			\$8,180
ORA082603	On route 241, near Lake Forest, from 0.5 mile south of Portola Parkway to 0.4 mile south of Windy Ridge Toll Plaza; also on Route 133 from 0.5 mile south of Irvine Boulevard to Route 241(PM 11.4/13.6). Restore fire damaged assets, including guardrail, drainage systems, traffic control devices, signs, and electrical systems; also make drainage improvements to increase resiliency against natural disasters.	E		\$5,781			\$5,781
	EA 0T730	R		\$10			\$10
	New project amendment through June 2023 CTC action.	C		\$25,999			\$25,999
	Total		\$0	\$42,004	\$0	\$0	\$42,004

2025 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
ORANGE COUNTY
GROUP LISTINGS
(in \$000's)

Grouped Projects for Purchase of office, shop, and operating equipment for existing facilities. Scope - Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of office, shop, and operating equipment for existing facilities							
FACILITIES							
RTIP #	DESCRIPTION	PHASE	24/25	25/26	26/27	27/28	Total
ORA084402	On Route 5, in San Juan Capistrano, at the San Juan Capistrano Maintenance Facility at 32941 Camino Capistrano. Demolish and reconstruct material storage bins.	E				\$880	\$880
	EA 12-0T280	R				\$46	\$46
	New project at March 2024 SHOPP adoption.	C				\$2,315	\$2,315
SUB-TOTAL			\$0		\$3,241		\$3,241

2021-22 Minor Construction Program Project List													
Districts 01 -12													
Grouped Projects for Safety Improvements, Shoulder Improvements, Pavement resurfacing and/or rehabilitation - Minor Program: Consistent with 40 CFR Part 93.126 Exempt Tables 2 & 3 categories - Rail/hwy crossing, Safer non-Fed-aid system roads, Shoulder improv., traffic control devices & op. assist other than signalization, Intersection signalization at indiv. intersections, Pavement marking demo, Truck climb lanes outside the urbanized area, Light improv., and more													
Dist	County	Route	Post Miles	Location/Description	EA	EFIS	Prog Code	Estimated Construction State/Federal	Estimated Right of Way	Estimated Capital Outlay Support (Life of Project)	Total Project Cost	Perforamance Value	Performance Measure
12	Orange	5	R26.6	In the city of Irvine, on Culver Drive and Trabuco Road. Improve bike lanes.	05770	1221000038	201.310	\$1,250,000	\$10,000	\$1,100,000	\$2,360,000	0	Daily vehicle hour(s) of delay (DVHD)

Grouped Projects for Bicycle and pedestrian facilities. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and non-motorized).

ORA230804

Costa Mesa	Adams Avenue Bicycle Facility		0.7-mile long low stress Class IV bicycle facilities on the north and south side of Adams Ave from Fairview Rd to Harbor Blvd to include enhanced safety features, median modifications, and updates to a slip lane for greater connectivity to Adams Ave from bicycle facilities.				2024	2025	2026	2027	2028
	FY	Fund	PE (PA&ED or PS&E)	ROW	CON	Total	STBG	STBG	STBG	STBG	STBG
	2025	STBG	\$ -	\$ -	\$ 1,760	\$ 1,760	\$ -	\$ 1,760	\$ -	\$ -	\$ -
	2025	CMAQ	\$ -	\$ -	\$ -	\$ -					
	2025	Local	\$ -	\$ -	\$ 240	\$ 240	CMAQ	CMAQ	CMAQ	CMAQ	CMAQ
		Total	\$ -	\$ -	\$ 2,000	\$ 2,000	\$ -	\$ -	\$ -	\$ -	\$ -
San Clemente	Complete Streets along Avenida Calafia		Implement suggested improvements from UC Berkeley's 2022 Complete Street Assessment along 0.3-miles of Avenida Calafia between Avenida Del Presidente and San Clemente State Beach. Add new curb/gutter, sidewalks, and Class II or III bike lanes.				2024	2025	2026	2027	2028
	FY	Fund	PE (PA&ED or PS&E)	ROW	CON	Total	STBG	STBG	STBG	STBG	STBG
	2024	STBG	\$ 176	\$ -	\$ -	\$ 176	\$ 176	\$ -	\$ 792	\$ -	\$ -
	2026	STBG		\$ -	\$ 792	\$ 792					
	2024	Local	\$ 24	\$ -	\$ -	\$ 24	CMAQ	CMAQ	CMAQ	CMAQ	CMAQ
	2026	Local		\$ -	\$ 108	\$ 108	\$ -	\$ -	\$ -	\$ -	\$ -
		Total	\$ 200	\$ -	\$ 900	\$ 1,100					
Yorba Linda	Yorba Linda Blvd/Savi Ranch Class I/IV Bikeway		Approximately 0.3-mile long Class I/Class IV facility along Savi Ranch Parkway, Mirage Street, and Old Canal Road				2024	2025	2026	2027	2028
	FY	Fund	PE (PA&ED or PS&E)	ROW	CON	Total	STBG	STBG	STBG	STBG	STBG
	2024	STBG	\$ 352	\$ -	\$ -	\$ 352	\$ 352	\$ -	\$ 660	\$ -	\$ -
	2026	STBG	\$ -	\$ 660	\$ -	\$ 660					
	2026	CMAQ	\$ -	\$ -	\$ 2,416	\$ 2,416	CMAQ	CMAQ	CMAQ	CMAQ	CMAQ
	2024	Local	\$ 48	\$ -	\$ -	\$ 48	\$ -	\$ -	\$ 2,416	\$ -	\$ -
	2026	Local	\$ -	\$ 90	\$ 329	\$ 419					
		Total	\$ 400	\$ 660	\$ 2,745	\$ 3,895					
Costa Mesa	Fairview Road Active Transportation Improvements		The project will improve bicycle and pedestrian mobility along Fairview Road by designing Class IV cycle tracks and implementing pedestrian upgrades along the 0.8-mile roadway segment between Adams Avenue and Fair Drive. Project elements will include but not be limited to green conflict zone striping, high visibility pedestrian crossings, and improved transit stops.				2024	2025	2026	2027	2028
	FY	Fund	PE (PA&ED or PS&E)	ROW	CON	Total	STBG	STBG	STBG	STBG	STBG
	2025	STBG	\$ 176	\$ -	\$ -	\$ 176	\$ -	\$ 176	\$ 1,759	\$ -	\$ -
	2026	STBG	\$ -	\$ -	\$ 1,759	\$ 1,759					
	2025	Local	\$ 24	\$ -	\$ -	\$ 24	CMAQ	CMAQ	CMAQ	CMAQ	CMAQ
	2026	Local	\$ -	\$ -	\$ 240	\$ 240	\$ -	\$ -	\$ -	\$ -	\$ -
		Total	\$ 200	\$ -	\$ 1,999	\$ 2,199					
Irvine	Venta Spur Trail and Jeffrey Road Pedestrian and Bicycle Bridge		The project will construct a pedestrian and bicycle bridge over Jeffrey Road connecting the Venta Spur Trail to the west of Jeffrey Road to the Jeffrey Open Space Trail (JOST) on the east side of the roadway. The project will provide a grade separated crossing for users of both trails, to provide an important connection between east/west and north/south.				2024	2025	2026	2027	2028
	FY	Fund	PE (PA&ED or PS&E)	ROW	CON	Total	STBG	STBG	STBG	STBG	STBG
	2027	STBG	\$ -	\$ -	\$ 1,000	\$ 1,000	\$ -	\$ -	\$ -	\$ 1,000	\$ -
	2027	CMAQ	\$ -	\$ -	\$ 4,000	\$ 4,000					
	2024	Local	\$ 300	\$ -	\$ -	\$ 300	CMAQ	CMAQ	CMAQ	CMAQ	CMAQ
	2025	Local	\$ 500	\$ 500	\$ -	\$ 1,000	\$ -	\$ -	\$ -	\$ 4,000	\$ -
	2027	Local	\$ -	\$ -	\$ 1,000	\$ 1,000					
		Total	\$ 800	\$ 500	\$ 6,000	\$ 7,300					

Grouped Projects for Bicycle and pedestrian facilities. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and non-motorized).

ORA230804

Irvine	Harvard Avenue Complete Streets and Safety Improvements		On Harvard Avenue, between Walnut Avenue and Irvine Center Drive, in the City of Irvine, the project will enhance the corridor for the safety of all users; increase multi-modal transportation by connecting residential communities with nearby parks, schools, and trails; reduce auto-dependency and relieve parking and traffic congestion; and reduce greenhouse gas emissions. Alternatives to be analyzed include intersection improvements (including potential roundabouts), additional pedestrian markings and signs, bike signing and striping improvements, bike boxes, and a signalized trail crossing.				2024	2025	2026	2027	2028
	FY	Fund	PE (PA&ED or PS&E)	ROW	CON	Total	STBG	STBG	STBG	STBG	STBG
	2025	CMAQ	\$ 792	\$ -	\$ -	\$ 792	\$ -	\$ -	\$ -	\$ -	\$ 704
	2027	CMAQ	\$ -	\$ -	\$ -	\$ -					
	2028	CMAQ	\$ -	\$ -	\$ 2,816	\$ 2,816	CMAQ	CMAQ	CMAQ	CMAQ	CMAQ
	2028	STBG	\$ -	\$ -	\$ 704	\$ 704	\$ -	\$ 792	\$ -	\$ -	\$ 2,816
	2025	Local	\$ 108	\$ -	\$ -	\$ 108					
	2027	Local	\$ -	\$ -	\$ -	\$ -					
	2028	Local	\$ -	\$ -	\$ 480	\$ 480					
	Total	\$ 900	\$ -	\$ 4,000	\$ 4,900						
Laguna Niguel	South Forbes Road/Oso Creek Trail Active Transportation Enhancements		South Forbes Road/Oso Creek Trail Active Transportation Enhancements (Project) is located within the City of Laguna Niguel 2011 Gateway Specific Plan (Gateway Plan) project area (Gateway Area). The Project is comprised of three portions: 1. 380- feet of sidewalk gap closure along the easterly side of Forbes Road; 2. 3,100-feet of extension to the Oso Creek off-street (Class I) paved trail to the southern City boundary at Rancho Capistrano road; and 3. Intersection improvements at the Forbes Road cul-de-sac, including ADA curb ramps, an east-west pedestrian crosswalk				2024	2025	2026	2027	2028
	FY	Fund	PE (PA&ED or PS&E)	ROW	CON	Total	STBG	STBG	STBG	STBG	STBG
	2024	STBG	\$ 687	\$ -	\$ -	\$ 687	\$ 687	\$ -	\$ -	\$ 2,728	\$ -
	2026	STBG		\$ -		\$ -					
	2027	STBG	\$ -	\$ -	\$ 2,728	\$ 2,728	CMAQ	CMAQ	CMAQ	CMAQ	CMAQ
	2024	Local	\$ 93	\$ -	\$ -	\$ 93	\$ -	\$ -	\$ -	\$ -	\$ -
	2026	Local		\$ -	\$ -	\$ -					
	2027	Local	\$ -	\$ -	\$ 372	\$ 372					
		Total	\$ 780	\$ -	\$ 3,100	\$ 3,880					
Fullerton	Harbor Boulevard Complete Streets Improvement Project		Harbor Boulevard between Valley View Drive/Brea Boulevard and Bastanchury Road, in the City of Fullerton. The project includes lane reduction. The lane reduction will provide additional space for enhanced bikeways (buffered Class II bike lanes and Class IV bikeways) and close the sidewalk gap on both sides of Harbor Boulevard. The project also includes reduced lane widths, enhanced transit stops, ADA upgrades, upgraded street lighting, new center medians, drought tolerant landscape, and other complete streets features.				2024	2025	2026	2027	2028
	FY	Fund	PE (PA&ED or PS&E)	ROW	CON	Total	STBG	STBG	STBG	STBG	STBG
	2025	STBG	\$ 306	\$ -	\$ -	\$ 306	\$ -	\$ 306	\$ 4,548	\$ -	\$ -
	2026	STBG	\$ -	\$ -	\$ 4,548	\$ 4,548					
	2025	Local	\$ 41	\$ -	\$ -	\$ 41	CMAQ	CMAQ	CMAQ	CMAQ	CMAQ
	2026	Local	\$ -	\$ -	\$ 973	\$ 973	\$ -	\$ -	\$ -	\$ -	\$ -
		Total	\$ 347	\$ -	\$ 5,521	\$ 5,868					
Tustin	Main Street Enhancement Project		The Main Street Enhancement Project (Project) in the City of Tustin (City) will reallocate the existing roadway width along Main Street between Newport Avenue and Prospect Avenue to provide high-quality and multimodal facilities that enhance mobility and safety for those walking and cycling in Downtown Tustin. The existing roadway has three vehicle travel lanes and a center turn lane with no dedicated bikeways. A total of two marked pedestrian crossings are available at the limits of the project area on Newport Avenue and Prospect Avenue. Sidewalks exist along the entirety of the project area.				2024	2025	2026	2027	2028
	FY	Fund	PE (PA&ED or PS&E)	ROW	CON	Total	STBG	STBG	STBG	STBG	STBG

Grouped Projects for Bicycle and pedestrian facilities. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and non-motorized).

ORA230804

2025	STBG	\$ -	\$ -	\$ 2,370	\$ 2,370
2025	CMAQ	\$ -	\$ -	\$ 802	\$ 802
2025	Local	\$ -	\$ -	\$ 432	\$ 432
	Total	\$ -	\$ -	\$ 3,604	\$ 3,604

\$ - \$ 2,370 \$ - \$ - \$ -
CMAQ CMAQ CMAQ CMAQ CMAQ
\$ - \$ 802 \$ - \$ - \$ -

Coast Highway Street Improvements		Approximately 0.2-miles of path completion for travel on the inland side of Coast Hwy to Palisades Dr/Beach Rd. The project will allow for better connectivity to Capistrano Breach. The prosed scope will also include 740 feet of new sidewalk, lighting, landscaping, other parkway improvements, and genral right-of-way improvements.			
FY	Fund	PE (PA&ED or PS&E)	ROW	CON	Total
2025	CMAQ	\$ -	\$ -	\$ 16	\$ 16
2025	STBG	\$ -	\$ -	\$ -	\$ -
2026	STBG	\$ -	\$ -	\$ 33	\$ 33
2026	Local	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ -	\$ 49	\$ 49

2024 2025 2026 2027 2028
STBG STBG STBG STBG STBG
\$ - \$ - \$ 33 \$ - \$ -
CMAQ CMAQ CMAQ CMAQ CMAQ
\$ - \$ 16 \$ - \$ - \$ -

Hamilton Avenue Corridor Complete Streets Improvements		Hamilton Avenue between Magnolia Street and Brookhurst Street, in the City of Huntington Beach. The project will enhance the non-motor vehicle mobility in the area by constructing new landscaped medians, reconstruct damaged sidewalk, upgrade ADA curb ramps at every street corner, adjust driveway approaches for ADA compliance, plant trees, and enhance bike lanes with new pavement striping.			
FY	Fund	PE (PA&ED or PS&E)	ROW	CON	Total
2025	CMAQ	\$ 161	\$ -	\$ -	\$ 161
2026	CMAQ	\$ -	\$ 16		\$ 16
2026	STBG	\$ -	\$ -	\$ 3,794	\$ 3,794
2025	Local	\$ 23		\$ -	\$ 23
2026	Local	\$ -	\$ 2	\$ 517	\$ 519
	Total	\$ 184	\$ 18	\$ 4,311	\$ 4,513

2024 2025 2026 2027 2028
STBG STBG STBG STBG STBG
\$ - \$ - \$ 3,794 \$ - \$ -
CMAQ CMAQ CMAQ CMAQ CMAQ
\$ - \$ 161 \$ 16 \$ - \$ -

Coast Highway Sidewalk Gap Closures to Achieve Complete Streets (Cardinal to 7th)		In the southern portion of Laguna Beach on the northside of Coast Highway between: Cardinal Drive and 350’ south of Cardinal Drive (350 ft); West Street and Catalina Street (400 ft); and 5th Avenue and 260’ south of 5th Avenue (260 ft), the project will install sidewalks on three separate segments along the northside of Coast Highway to close existing gaps in pedestrian infrastructure and connect to existing sidewalk facilities.					
		FY	Fund	PE (PA&ED or PS&E)	ROW	CON	Total
		2025	STBG	\$ -	\$ -	\$ -	\$ -
		2026	STBG	\$ -	\$ -	\$ 5,000	\$ 5,000
		2025	Local	\$ -	\$ -	\$ -	\$ -
		2026	Local	\$ -	\$ -	\$ 700	\$ 700
			Total	\$ -	\$ -	\$ 5,700	\$ 5,700

2024 2025 2026 2027 2028
STBG STBG STBG STBG STBG
\$ - \$ - \$ 5,000 \$ - \$ -
CMAQ CMAQ CMAQ CMAQ CMAQ
\$ - \$ - \$ - \$ - \$ -

Los Alamitos Reimagine Downtown Street & Bicycle Corridor Improvement Project		Implement the City’s Town Center complete streets project which will transform Pine Street into the City’s “Main Street”. The project includes new sidewalks, ADA improvements, LED lighting, street furniture, street trees, wayfinding singage, enhanced pedestrian crossings, and a new traffic signal at the intersection of Katella Avenue and Reagan Street. Construct 0.37-mile long Class I bike path along Katella Avenue between I-605 freeway and Wallingsford Road and 0.35-mile long Class II bicycle facilities along Los Alamitos Boulevard between Florista Street and Cerritos Avenue. Project length totals approximately 0.72 miles.			
FY	Fund	PE (PA&ED or PS&E)	ROW	CON	Total
2026	STBG	\$ -	\$ -	\$ 2,200	\$ 2,200
2026	CMAQ	\$ -	\$ -	\$ 2,800	\$ 2,800
2026	Local	\$ -	\$ -	\$ 2,343	\$ 2,343
	Total	\$ -	\$ -	\$ 7,343	\$ 7,343

2024 2025 2026 2027 2028
STBG STBG STBG STBG STBG
\$ - \$ - \$ 2,200 \$ - \$ -
CMAQ CMAQ CMAQ CMAQ CMAQ
\$ - \$ - \$ 2,800 \$ - \$ -

Grouped Projects for Bicycle and pedestrian facilities. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and non-motorized).

ORA230804

Orange	Santiago Creek Bike Trail Gap Closure		<i>In the City of Orange, the project will construct the Santiago Creek Trail Gap Closure, which connects the existing Santiago Creek Trail terminus to the Mabury Avenue recreational trail. Project will construct 0.5-miles of Class I bike trail, a pedestrian bridge over Santiago Creek, and rehabilitation of 0.5-miles of equestrian trail.</i>				2024	2025	2026	2027	2028
	FY	Fund	PE (PA&ED or PS&E)	ROW	CON	Total	STBG	STBG	STBG	STBG	STBG
	2025	CMAQ	\$ 853	\$ -	\$ -	\$ 853	\$ -	\$ -	\$ -	\$ 1,968	\$ -
	2027	CMAQ	\$ -	\$ 583	\$ 1,500	\$ 2,083					
	2027	STBG	\$ -	\$ -	\$ 1,968	\$ 1,968	CMAQ	CMAQ	CMAQ	CMAQ	CMAQ
	2025	Local	\$ 116	\$ -	\$ -	\$ 116	\$ -	\$ 853	\$ -	\$ 2,083	\$ -
	2027	Local		\$ 80	\$ 473	\$ 553					
		Total	\$ 969	\$ 663	\$ 3,941	\$ 5,573					
Yorba Linda	Valley View Safety		<i>In the City of Yorba Linda, the project will address challenges for access, safety, and reliability for bicycle and pedestrian travel by implementing intersection improvements along the north leg of the Valley View Avenue and Yorba Linda Boulevard intersection.</i>				2024	2025	2026	2027	2028
	FY	Fund	PE (PA&ED or PS&E)	ROW	CON	Total	STBG	STBG	STBG	STBG	STBG
	2025	STBG	\$ 137	\$ -	\$ -	\$ 137	\$ -	\$ 137	\$ 374	\$ -	\$ -
	2026	STBG	\$ -	\$ -	\$ 374	\$ 374					
	2025	Local	\$ 19	\$ -	\$ -	\$ 19	CMAQ	CMAQ	CMAQ	CMAQ	CMAQ
	2026	Local	\$ -	\$ -	\$ 51	\$ 51	\$ -	\$ -	\$ -	\$ -	\$ -
		Total	\$ 156	\$ -	\$ 425	\$ 581					
Brea	Laurel Elementary School Safety		<i>Laurel Elementary School Safety - The Project supports the Orange County Transportation Authority's (OCTA's) CSP goals by closing the north leg of the Flower Avenue / Imperial Highway (State Route 90) intersection to motorists and evaluating a raised median or delineators along Flower Avenue in front of Laurel Elementary School.</i>				2024	2025	2026	2027	2028
	FY	Fund	PE (PA&ED or PS&E)	ROW	CON	Total	STBG	STBG	STBG	STBG	STBG
	2025	STBG	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 590
	2026	STBG	\$ -	\$ -	\$ -	\$ -					
	2028	STBG	\$ -	\$ -	\$ 590	\$ 590	CMAQ	CMAQ	CMAQ	CMAQ	CMAQ
	2025	Local	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	2026	Local	\$ -	\$ -	\$ -	\$ -					
	2028	Local	\$ -	\$ -	\$ 80	\$ 80					
Huntington Beach	Magnolia Street Corridor Complete Streets Improvements		<i>In the City of Huntington Beach, on Magnolia St between Adams Ave and PCH, the project will enhance the non-motor vehicle mobility in the area by constructing new landscaped medians, reconstruct damaged sidewalk, upgrade ADA curb ramps, adjust driveway approaches for ADA compliance, plant trees, and enhance bike lanes with new pavement striping.</i>				2024	2025	2026	2027	2028
	FY	Fund	PE (PA&ED or PS&E)	ROW	CON	Total	STBG	STBG	STBG	STBG	STBG
	2026	CMAQ	\$ 160	\$ 16	\$ -	\$ 176	\$ -	\$ -	\$ -	\$ 612	\$ -
	2027	CMAQ	\$ -	\$ -	\$ 3,899	\$ 3,899					
	2027	STBG	\$ -	\$ -	\$ 612	\$ 612	CMAQ	CMAQ	CMAQ	CMAQ	CMAQ
	2026	Local	\$ 22	\$ 2	\$ -	\$ 24	\$ -	\$ -	\$ 176	\$ 3,899	\$ -
	2027	Local	\$ -	\$ -	\$ 616	\$ 616					
		Total	\$ 182	\$ 18	\$ 5,127	\$ 5,327					

	FY2023-24 (2024)	FY2024-25 (2025)	FY2025-26 (2026)	FY2026-27 (2027)	FY2027-28 (2027)	Total
CMAQ	\$ -	\$ 2,624	\$ 5,408	\$ 9,982	\$ 2,816	\$ 20,830
STBG	\$ 1,215	\$ 4,749	\$ 19,160	\$ 6,308	\$ 1,294	\$ 32,726
Local	\$ 465	\$ 2,003	\$ 5,377	\$ 2,541	\$ 560	\$ 10,946
TOTALS	\$ 1,680	\$ 9,376	\$ 29,945	\$ 18,831	\$ 4,670	\$ 64,502

Grouped Projects for Planning activities. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Planning activities conducted pursuant to titles 23 and 49 U.S.C.

ORA230806

Orange	Citywide Active Transportation Plan		The Orange Citywide Active Transportation Plan will prepare citywide planning study and conduct public engagement and analysis of existing safety and socioeconomic data to develop recommendations that improve walking and biking conditions at identified high-need areas. This includes non-infrastructure recommendations addressing equity, engagement, evaluation, encouragement, and education efforts.				2024	2025	2026	2027																														
	FY	Fund	PE (PA&ED or PS&E)	ROW	CON	Total	STBG	STBG	STBG	STBG																														
	2025	STBG	\$ 308	\$ -		\$ 308	\$ -	\$ 308	\$ -	\$ -																														
	2025	CMAQ	\$ -	\$ -		\$ -																																		
	2025	Local	\$ 42	\$ -		\$ 42	CMAQ	CMAQ	CMAQ	CMAQ																														
		Total	\$ 350	\$ -	\$ -	\$ 350	\$ -	\$ -	\$ -	\$ -																														
Buena Park	Orangethorpe Avenue Complete Streets Planning Study		The Orangethorpe Avenue Complete Street Planning Study will develop a comprehensive vision for serving multimodal travel needs along the 3-mile portion of Orangethorpe Avenue within the City of Buena Park and support customized solutions to address corridor challenges for access, safety, and reliability of bicycle, pedestrian, and transit modes while still addressing automobile and goods movement demands.				2024	2025	2026	2027																														
	FY	Fund	PE (PA&ED or PS&E)	ROW	CON	Total	STBG	STBG	STBG	STBG																														
	2025	STBG	\$ 308	\$ -		\$ 308	\$ -	\$ 308	\$ -	\$ -																														
	2025	CMAQ	\$ -	\$ -		\$ -																																		
	2025	Local	\$ 42	\$ -		\$ 42	CMAQ	CMAQ	CMAQ	CMAQ																														
		Total	\$ 350	\$ -	\$ -	\$ 350	\$ -	\$ -	\$ -	\$ -																														
Buena Park	Stanton Avenue Complete Streets Planning Study		The Stanton Avenue Complete Streets Planning Study will develop a safe and vibrant corridor that supports infill development, reduces the reliance on vehicle ownership, and encourages residents and commuters to walk, bike, and take local and regional transit services.				2024	2025	2026	2027																														
	FY	Fund	PE (PA&ED or PS&E)	ROW	CON	Total	STBG	STBG	STBG	STBG																														
	2026	STBG	\$ 308	\$ -		\$ 308	\$ -	\$ -	\$ 308	\$ -																														
	2026	CMAQ	\$ -	\$ -		\$ -																																		
	2026	Local	\$ 42	\$ -		\$ 42	CMAQ	CMAQ	CMAQ	CMAQ																														
		Total	\$ 350	\$ -	\$ -	\$ 350	\$ -	\$ -	\$ -	\$ -																														
<table><tr><td></td><td>FY2023-24</td><td>FY2024-25</td><td>FY2025-26</td><td>FY2026-27</td><td></td></tr><tr><td>CMAQ</td><td>\$ -</td><td>\$ -</td><td>\$ -</td><td>\$ -</td><td></td></tr><tr><td>STBG</td><td>\$ -</td><td>\$ 616</td><td>\$ 308</td><td>\$ -</td><td>\$ 924</td></tr><tr><td>Local</td><td>\$ -</td><td>\$ 84</td><td>\$ 42</td><td></td><td>\$ 126</td></tr><tr><td>TOTALS</td><td>\$ -</td><td>\$ 700</td><td>\$ 308</td><td>\$ -</td><td>\$ 1,050</td></tr></table>												FY2023-24	FY2024-25	FY2025-26	FY2026-27		CMAQ	\$ -	\$ -	\$ -	\$ -		STBG	\$ -	\$ 616	\$ 308	\$ -	\$ 924	Local	\$ -	\$ 84	\$ 42		\$ 126	TOTALS	\$ -	\$ 700	\$ 308	\$ -	\$ 1,050
	FY2023-24	FY2024-25	FY2025-26	FY2026-27																																				
CMAQ	\$ -	\$ -	\$ -	\$ -																																				
STBG	\$ -	\$ 616	\$ 308	\$ -	\$ 924																																			
Local	\$ -	\$ 84	\$ 42		\$ 126																																			
TOTALS	\$ -	\$ 700	\$ 308	\$ -	\$ 1,050																																			