# RIVERSIDE COUNTY

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

3/24/2025, 11:46 AM

- Notes: 1) This list provides a very detailed history of how a project's programming has changed over time.
  - 2) Summary, project level, grouped backup lists are available on the local assistance web site:
    - http://www.dot.ca.gov/hg/LocalPrograms/hbrr99/HBP FSTIP.html
  - 3) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
  - 4) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
  - Corrections to this report should be addressed to the District Local Assistance Engineer:

http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm

Note id: 31

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total Indio BRIDGE NO. 56C0283, SB INDIO BLVD OVER UP RR & AMTRAK, 0.3 MI W/O JEFFERSON STR. Project Studies, Project scoping only. Fed Proj: BRLS-5275(039) **Phase Summary:** 22/23 23/24 24/25 25/26 27/28 Total Prior 26/27 Beyond PΕ 385,000 385,000 R/W CON Total 385,000 385,000 **Fund Source Summary:** Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total Fed \$ 308,000 308,000 77,000 Local Match 77,000 LSSRP Bond Local AC Total 385,000 385,000 PE Summary: Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total Fed \$ 308,000 308,000

Dhace	Funding	Details:

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Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4631	HBP	PE			308,000						308,000
	Local Match				77,000						77,000
Fed. Reir	nb. Rate: 80.00%		21 DLA-Admin: Rev		ment rate from 88.	53% to 80.00% fo	r on system proje	ct, local agency w	ants to keep	Total:	385,000
4631	HBP	PE			-340,841						-340,841
	Local Match				-44,160						-44,160
Fed. Reir	nb. Rate: 88.53%		21 DLA-Admin: Remarked for PE not yet		ement rate from 88	.53% to 80.00% fo	or on system proje	ect, local agency w	ants to keep	Total:	-385,000
4631	HBP	PE	-340,841		340,841						
	Local Match		-44,160		44,160						
Fed. Reir	nb. Rate: 88.53%		020 DLA-Admin: No P (PUSH). Attempt	•			FFY 20/21 to 23/2	24. Action taken t	o financially constrain	Total:	

77,000

385,000

Local Match

LSSRP Bond
Local AC
Total

77,000

385,000

D	istrict: 08	Cou	nty: River	side								
Respoi	nsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4631	HBP Local Match	PE										
Fed. Reir	mb. Rate: 88.53%	р		3/8/2023 DLA	-Admin: Fundline				21. Funding pushe /26 to 2022/23-27/2		Total:	
4631	HBP	PE										
	Local Match											
Fed. Reir	mb. Rate: 88.53%	S		)23 DLA-Adm	in: Fundline zero				As requested in S 2022/23-27/28. T	september 2018 his does not impact	Total:	
4631	HBP	PE		340,841								340,841
	Local Match			44,160								44,160
Fed. Reir	mb. Rate: 88.53%	3	/15/2018 Lind	a Newton: N	ew eligible project	t. Project studies	only.				Total:	385,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Indio

BRIDGE NO. 56C0291, JACKSON STREET OVER INDIO BOULEVARD, AT INDIO BOULEVARD. Project Studies, Project scoping only. Fed Proj: BRLS-5275(040)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE			580,000						580,000
R/W									
CON									
Total			580,000						580,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			464,000						464,000
Local Match			116,000						116,000
LSSRP Bond									
Local AC									
Total			580,000						580,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			464,000						464,000
Local Match			116,000						116,000
LSSRP Bond									
Local AC									
Total			580,000					·	580,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4630	HBP	PE			464,000						464,000
	Local Match				116,000						116,000
Fed. Reir	mb. Rate: 80.00%		21 DLA-Admin: Rev med for PE not yet		ment rate from 88.	53% to 80.00% fo	r on system projec	ct, local agency w	ants to keep	Total:	580,000
4630	HBP	PE			-513,474						-513,474
	Local Match				-66,526						-66,526
Fed. Reir	mb. Rate: 88.53%		21 DLA-Admin: Rev med for PE not yet		ment rate from 88.	53% to 80.00% fo	r on system projed	ct, local agency w	ants to keep	Total:	-580,000
4630	HBP	PE	-513,474		513,474						
	Local Match		-66,526		66,526						
Fed. Reir	mb. Rate: 88.53%	.0,20,20	020 DLA-Admin: No P (PUSH). Attempt	•			FFY 20/21 to 23/2	24. Action taken t	o financially constrain	Total:	

D	istrict: 08	Cou	nty: River	side								
Respor	nsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4630	HBP Local Match	PE										
Fed. Reir	mb. Rate: 88.53%	р	rioritization. 8		-Admin: Fundline		funds moved from to FTIP cycle migra		0.		Total:	
4630	HBP	PE										
	Local Match											
Fed. Reir	mb. Rate: 88.53%	S	Survey. 8/8/20		in: Fundline zero		nds moved from FF IP cycle migration:			September 2018 his does not impact	Total:	
4630	HBP	PE		513,474								513,474
	Local Match			66,526								66,526
Fed. Reir	mb. Rate: 88.53%	3	/15/2018 Lind	la Newton: Ne	ew eligible project	t. Project study o	nly.				Total:	580,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Indio

BRIDGE NO. 56C0292, N/B INDIO BLVD., OVER WHITEWATER RIVER, 0.8 MI. NW/O MONROE ST. LSSRP Seismic Retrofit and install scour countermeasure.

Fed Proj: BHLS-5275(021)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	325,601								325,601
R/W	250,000								250,000
CON	3,991,250		88,950						4,080,200
Total	4,566,851		88,950						4,655,801
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	4,043,033		78,747						4,121,781
Local Match	108,948		10,203						119,150
LSSRP Bond	414,870								414,870
Local AC									
Total	4,566,851		88,950						4,655,801
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	288,255								288,255
Local Match	37,346								37,346
LSSRP Bond									
Local AC									
Total	325,601								325,601

Phase	Eund	lina l	Dotoi	۱۵.
rnase	T UI IU	III I U	Detai	IS.

	0										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1847	HBP	PE	1								1
	Local Match		0								0
Fed. Reir	mb. Rate: 88.53%	5/27/2	009 Chris Igbinedion:	Funding is being	g move to the curr	ent 4-yr element.				Total:	1
1847	HBP	PE	66,929								66,929
	Local Match		8,671								8,671
Fed. Reir	mb. Rate: 88.53%	New c	andidate project accep	oted into the Proo	gram.					Total:	75,600
2793	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	8/25/2	2016 Reza Fereshtehr 019 DLA-Admin: Fund rrent FTIP cycle.	,					. , , ,	Total:	

[	District: 08	Cou	nty: Riverside								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2793	HBP Local Match	PE									
Fed. Rei	mb. Rate: 88.53%	S	22/2015 Reza Fereshteh eptember 2015 Survey. { nis does not impact funds	B/17/2017 DLA-Ad	lmin: Fundline ze				•	Total:	
2793	HBP	PE									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	\$	9/2015 Linda Newton: N I20,178 was authorized ս igration: 2014/15-19/20 t	ınder 5275(006) w	hich has been clo	sed out. 8/17/201	7 DLA-Admin: Fur			Total:	
2793	HBP	PE	114,931								114,931
	Local Match		14,891								14,891
Fed. Rei	mb. Rate: 88.53%	1	1/27/2013 Reza Fereshte	hnejad: As reque	sted in the submit	ted Exhibit 6-D.				Total:	129,822
2793	HBP	PE									
	Local Match										
Fed. Rei	mb. Rate: 88.53%		0/13/2009 Wesley Zinke: 008/9-13/14 to 2010/11-1		,			due to FTIP cycle	e migration:	Total:	
2793	HBP	PE	42,424								42,424
	Local Match		5,496								5,496
Fed. Rei	mb. Rate: 88.53%		10/2008 Chris Igbinedion Local Agencies Public W		ost associated with	h updating design	standards pursuan	t to Terry Abbott	June 11, 2008 letter	Total:	47,920
2793	State STP (BR)	PE	13,242								13,242
	Local Match		1,716								1,716
Fed. Rei	mb. Rate: 88.53%	рі	ior PE funds added.							Total:	14,958
2793	HBP	PE	50,728								50,728
	Local Match		6,572								6,572
Fed. Rei	mb. Rate: 88.53%									Total:	57,300
											,

С	istrict: 08	County:	Riverside								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	R/W Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	221,325								221,325
		Local Match	22,940								22,940
	L	SSRP Bond	5,735								5,735
		Local AC									
		Total	250,000								250,000
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1847	HBP Local Match	R/W	177,060 22,940								177,060 22,940
Fed. Reir	mb. Rate: 88.53%	10/11/	2019 Jeremy Wrig	ht: Added funds t	o CON per 2019	survey.				Total:	200,000
2793 Fed. Reir	HBP LSSRP Bond mb. Rate: 88.53%	9/28/2 Septe		ehnejad: Not read . 8/25/2019 DLA-	ly to ad within 6 n Admin: Fundline			16/17 to 17/18. A tion: 2016/17-21/2	s requested in 2 to 2018/19-23/24.	Total:	
2793 Fed. Rein	HBP LSSRP Bond mb. Rate: 88.53%	10/13/ agenc		tehnejad: Not rea Admin: Fundline	ady to ad within 6			Y 15/16 to 16/17. / /22 to 2018/19-23/2		Total:	
2793 Fed. Rein	HBP LSSRP Bond mb. Rate: 88.53%	R/W 8/22/2 9/22/2 Septe	018 Linda Newton 015 Reza Feresht	: Bond Funds appelance : Bond Funds appelance : B/17/2017 DLA-/	ly to ad within 6 n Admin: Fundline			14/15 to 15/16. A tion: 2014/15-19/2	s requested in 0 to 2016/17-21/22.	Total:	
2793 Fed. Reir	HBP LSSRP Bond nb. Rate: 88.53%	4/9/20 8/17/2		Not ready to ad w	vithin 6 months. F				ed with scour project. does not impact funds in	Total:	

	District: 08	County: I	Riverside		•						
	nsible Agency	•	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2793	HBP	R/W	44,265								44,265
	LSSRP Bond		5,735								5,735
Fed. Rei	mb. Rate: 88.53%		113 Reza Fereshteh 113 Reza Fereshteh			ted Exhibit 6-D.				Total:	50,000
2793	HBP	R/W	-17,706								-17,706
	LSSRP Bond		-2,294								-2,294
Fed. Rei	mb. Rate: 88.53%		1 Reza Fereshtehn Eric Tang: R/W fu	,		ram based on the	2011 bridge surve	y.		Total:	-20,000
2793	HBP LSSRP Bond	R/W									
Fed. Rei	mb. Rate: 88.53%	10/13/20	113 Reza Fereshteh 109 Wesley Zinke: F e zeroed out due to F	RW funds moved	from FFY 8/9 to 9			,		Total:	
2793	HBP LSSRP Bond	R/W									
Fed. Reii	mb. Rate: 88.53%	9/10/200 8/22/201	008 Eric Bost: Bond 08 Chris Igbinedion: 1 DLA-Admin: Fun ent FTIP cycle.	NEPA clearance	e is taking more tir				iate funding year. not impact funds in	Total:	
2793	НВР	R/W	17,706								17,706
	LSSRP Bond		2,294								2,294
Fed. Rei	mb. Rate: 88.53%		BDLA-Admin: Bond bond match was inp re							Total:	20,000
2793	HBP	R/W	-17,706								-17,706
	Local Match		-2,294								-2,294
Fed. Rei	mb. Rate: 88.53%	LSSRP	bond match was inp	outted under loca	l match.					Total:	-20,000
2793	HBP	R/W	17,706								17,706
	Local Match		2,294								2,294
Fad Rai	mb. Rate: 88.53%									Total:	20,000

					Pı	ogrammed in					
	District: 08	County:	Riverside								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	CON Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	3,533,454		78,747						3,612,20
		Local Match	48,661		10,203						58,86
	L	SSRP Bond	409,135								409,13
		Local AC									
		Total	3,991,250		88,950						4,080,20
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1847	HBP	CON			78,747						78,747
	Local Match				10,203						10,203
ed. Reir	mb. Rate: 88.53%	7/13/20	023 Roberta Jenser	n: Revise fund lir	ne to match approve	ed LAPG 6-D dat	ed 5/25/2023			Total:	88,950
1847	HBP	CON	221								221
	Local Match		29								29
ed. Reir	mb. Rate: 88.53%	9/16/20	021 Roberta Jenser	n: Cost increase	at award. Funds re	vised to match ap	proved 6-D dated	07/01/2021.		Total:	250
1847	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	(PUSH	020 DLA-Admin: R I). Attempt will be r on: 2020/21-25/26	nade to program	this project in year	shown. 8/8/2023	DLA-Admin: Fund	dline zeroed out o	ly constrain the FTIP due to FTIP cycle	Total:	
1847	HBP	CON				<u>'</u>	,				
	Local Match										
Fed. Reii	mb. Rate: 88.53%	DLA-A	2019 Linda Newton dmin: Fundline zer t FTIP cycle.	•						Total:	_
1847	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	(PUSH	2019 DLA-Admin: I I). Attempt will be r on: 2020/21-25/26	nade to program	this project in year	shown. 8/8/2023	DLA-Admin: Fund	dline zeroed out o	ally constrain the FTIP due to FTIP cycle	Total:	
1847	HBP	CON	375,367							-375,367	
	Local Match		48,633							-48,633	
ed. Reir	mb. Rate: 88.53%	10/11/2 2019 S	, ,	t: Not ready to a	d within 6 months.	CON funds move	ed from FFY Beyor	nd to 19/20. As re	equested in September	Total:	
1847	HBP	CON	-375,367							375,367	
	Local Match		-48,633							48,633	
Fed. Reir	mb. Rate: 88.53%		018 DLA-Admin: N ain the FTIP (PUSH	•				eyond. Action ta	ken to financially	Total:	

D	istrict: 08	County: Riv	verside								
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1847 Fed. Rein	HBP Local Match nb. Rate: 88.53%	constrain th	he FTIP (PUSH)	ot ready to ad with  Attempt will be r  20/21-25/26 to 20	nade to program	this project in year	shown. 8/8/2023	DLA-Admin: Fund	n to financially dline zeroed out due	 Total:	
1847	HBP Local Match	CON	<u> </u>					·			
ed. Rein	nb. Rate: 88.53%	constrain th	he FTIP (PUSH)	ot ready to ad with . Attempt will be r 020/21-25/26 to 20	nade to program	this project in year	shown. 8/8/2023	DLA-Admin: Fund	n to financially dline zeroed out due	Total:	
1847	HBP Local Match	CON									
Fed. Rein	nb. Rate: 88.53%	constrain th	he FTIP (PUSH)	ot ready to ad with . Attempt will be r 018/19-23/24 to 20	nade to program	this project in year	shown. 7/27/2021	1 DLA-Admin: Fui	n to financially ndline zeroed out due	Total:	
1847	HBP	CON	375,367							-375,367	
	Local Match		48,633							-48,633	
Fed. Rein	nb. Rate: 88.53%		Reza Fereshteh r 2017 Survey.	nejad: Not ready t	to ad within 6 mor	nths. CON funds r	noved from FFY B	eyond to 18/19. A	As requested in	Total:	
1847	HBP	CON	-375,367							375,367	
	Local Match		-48,633							48,633	
ed. Rein	nb. Rate: 88.53%			ot ready to ad with . Attempt will be r				eyond. Action tak	en to financially	Total:	
1847	HBP	CON									
	Local Match										
Fed. Rein	nb. Rate: 88.53%	constrain th	he FTIP (PUSH)	ot ready to ad with . Attempt will be r 018/19-23/24 to 20	nade to program	this project in year	shown. 7/27/2021	1 DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	
1847	HBP	CON									
	Local Match										
Fed. Rein	nb. Rate: 88.53%	constrain th	he FTIP (PUSH)	ot ready to ad with . Attempt will be r 018/19-23/24 to 20	nade to program	this project in year	shown. 7/27/2021	1 DLA-Admin: Fui	n to financially ndline zeroed out due	Total:	
1847	HBP	CON									
	Local Match										
<sup>-</sup> ed. Rein	nb. Rate: 88.53%	9/22/2016 2018/19-23	Reza Fereshteh 3/24 to 2020/21-2	nejad: As request 25/26. This does	ed in 16/17 surve not impact funds i	y. 7/27/2021 DLA in the current FTIP	-Admin: Fundline cycle.	zeroed out due to	FTIP cycle migration:	Total:	

D	istrict: 08	County: Ri	iverside								
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1847 Fed. Reir	HBP Local Match mb. Rate: 88.53%	constrain t	he FTIP (PUSH)	. Attempt will be r	nade to program	ON funds moved fro this project in year is does not impact	shown. 7/27/202	1 DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	
1847	HBP Local Match	CON				·					
ed. Reir	mb. Rate: 88.53%	constrain t	he FTIP (PUSH)	. Attempt will be r	nade to program	ON funds moved fro this project in year is does not impact	shown. 7/27/202	1 DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	
1847	HBP	CON	375,367							-375,367	
	Local Match		48,633							-48,633	
ed. Reir	nb. Rate: 88.53%		Reza Fereshteh r 2015 Survey.	nejad: Not ready t	to ad within 6 mo	nths. CON funds r	noved from FFY B	eyond to 17/18. <i>A</i>	As requested in	Total:	
1847	HBP	CON	-375,367							375,367	
	Local Match		-48,633							48,633	
ed. Reir	mb. Rate: 88.53%			•		ON funds moved fro this project in year		eyond. Action tak	en to financially	Total:	
1847	HBP	CON									
	Local Match										
ed. Reir	mb. Rate: 88.53%	constrain t	he FTIP (PUSH)	. Attempt will be r	made to program	ON funds moved fro this project in year is does not impact	shown. 8/25/2019	9 DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	
1847	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	September	r 2014 Survey. 8		min: Fundline ze	nths. CON funds n roed out due to FT				Total:	
1847	HBP	CON									
	Local Match										
ed. Reir	mb. Rate: 88.53%	constrain t	he FTIP (PUSH)	. Attempt will be r	nade to program	ON funds moved fro this project in year is does not impact	shown. 8/25/2019	9 DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	
1847	HBP	CON									
	Local Match										
<sup>-</sup> ed. Reir	mb. Rate: 88.53%	constrain t	he FTIP (PUSH)	. Attempt will be r	nade to program	ON funds moved fro this project in year is does not impact	shown. 8/25/2019	DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	

Respon	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1847	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	constrain	13 DLA-Admin: No the FTIP (PUSH). cycle migration: 20	Attempt will be n	nade to program t	his project in year	shown. 8/17/2017	7 DLA-Admin: Fur	to financially adline zeroed out due	Total:	
1847	HBP	CON	375,367							-375,367	
	Local Match		48,633							-48,633	
Fed. Reir	mb. Rate: 88.53%		3 Albert Vergel de er 2013 Survey.	Dios: Not ready to	o ad within 6 mon	ths. CON funds n	oved from FFY Bo	eyond to 14/15. A	s requested in	Total:	
1847	HBP	CON	-375,367							375,367	
	Local Match		-48,633							48,633	
Fed. Reir	mb. Rate: 88.53%		12 DLA-Admin: Note the FTIP (PUSH).		in 6 months. CO	N funds moved fro	m FFY 15/16 to B	eyond. Action tak	en to financially	Total:	
1847	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	constrain	12 DLA-Admin: Note the FTIP (PUSH).  cycle migration: 20	Attempt will be n	nade to program t	his project in year	shown. 8/17/2017	7 DLA-Admin: Fur	to financially ndline zeroed out due	Total:	
1847	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	constrain	12 DLA-Admin: Note the FTIP (PUSH).  Eycle migration: 20	Attempt will be n	nade to program t	his project in year	shown. 8/17/2017	7 DLA-Admin: Fur	to financially ndline zeroed out due	Total:	
1847	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	constrain	11 DLA-Admin: Note the FTIP (PUSH).  cycle migration: 20	Attempt will be n	nade to program t	his project in year	shown. 8/21/2015	5 DLA-Admin: Fur	to financially ndline zeroed out due	Total:	
1847	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	constrain	10 DLA-Admin: No the FTIP (PUSH). cycle migration: 20	Attempt will be n	nade to program t	his project in year	shown. 8/21/2015	5 DLA-Admin: Fur	to financially adline zeroed out due	Total:	
1847	HBP	CON	375,367							-375,367	
	Local Match		48,633							-48,633	
ed. Reir	mb. Rate: 88.53%	10/4/201 Survey.	0 Eric Tang: Not r	eady to ad within 6	6 months. CON for	unds moved from	FFY Beyond to 11	/12. As requested	in September 2010	Total:	

	District: 08	County: Riv		00/00	00/04	0.1/0.5	0.7/0.0	00/07	07/00		
Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1847	HBP Local Match	CON								375,367 48,633	375,367 48,633
Fed. Reir	mb. Rate: 88.53%	New candida	ate project acce	pted into the Prog	ram. Funds pro	grammed in "beyo	nd" until constructio	n is ready to be a	authorized.	Total:	424,000
2793	HBP LSSRP Bond	CON	1,291,033 167,267								1,291,033 167,267
Fed. Reir	mb. Rate: 88.53%			Bond Funds app Cost increase at		und to match appro	ved 6-D dated 07/0	1/2021.		Total:	1,458,300
2793	HBP LSSRP Bond	CON									
Fed. Reir	mb. Rate: 88.53%	3/29/2020 D the FTIP (PI	DLA-Admin: NE USH). Attempt	will be made to pro	dvertise. CON fu ogram this projec	ct in year shown. 8		n: Fundline zero	financially constrain ed out due to FTIP	Total:	
2793	HBP LSSRP Bond	CON									
Fed. Reir	mb. Rate: 88.53%	11/12/2019	Linda Newton: .A-Admin: Fund	Bond Funds appro Not ready to ad w lline zeroed out du	ithin 6 months. (	CON funds moved migration: 2020/2	from FFY 20/21 to I-25/26 to 2022/23-	19/20. Project re 27/28. This does	eady to advertise. s not impact funds in	Total:	
2793	HBP LSSRP Bond	CON									
Fed. Reir	mb. Rate: 88.53%	10/30/2019 constrain the	DLA-Admin: No e FTIP (PUSH).	Attempt will be m	in 6 months. CC	this project in year	om FFY 19/20 to 20 shown. 8/8/2023 [ funds in the curren	DLA-Admin: Fun	n to financially dline zeroed out due	Total:	
2793	HBP LSSRP Bond	CON	1,866,832 241,868							-1,866,832 -241,868	
Fed. Reir	mb. Rate: 88.53%		Jeremy Wright:	Bond Funds appro Not ready to ad v		CON funds moved	from FFY Beyond	to 19/20. As req	juested in September	Total:	
2793	HBP	CON	-1,866,832							1,866,832	
	LSSRP Bond		-241,868							241,868	
⊦ed. Reir	mb. Rate: 88.53%	3/29/2018 D	LA-Admin: Not		6 months. CON	N funds moved fror this project in year	n FFY 21/22 to Bey shown.	ond. Action take	en to financially	Total:	

D	istrict: 08	County: Ri	verside								
Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2793 Fed. Reir	HBP LSSRP Bond mb. Rate: 88.53%			Bond Funds approot ready to ad with		N funds moved fro	m FFY 20/21 to 2 <sup>-</sup>	1/22. Action taker	n to financially	Total:	
		constrain t to FTIP cy	he FTIP (PUSH) cle migration:  20	Attempt will be n 020/21-25/26 to 20	nade to program 22/23-27/28. Th	this project in year is does not impact	shown. 8/8/2023 funds in the currer	DLA-Admin: Fund nt FTIP cycle.	dline zeroed out due		
2793	HBP LSSRP Bond	CON									
Fed. Reir	mb. Rate: 88.53%	10/25/2017 constrain t	7 DLA-Admin: N he FTIP (PUSH)	. Attempt will be m	in 6 months. CC	ON funds moved fro this project in year is does not impact	shown. 8/8/2023	DLA-Admin: Fund	n to financially dline zeroed out due	Total:	
2793	HBP LSSRP Bond	CON									
Fed. Reir	mb. Rate: 88.53%	10/25/2017 constrain t	7 DLA-Admin: N he FTIP (PUSH)	. Attempt will be m	in 6 months. CC	ON funds moved fro this project in year is does not impact	shown. 7/27/2021	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
2793	HBP LSSRP Bond	CON	1,866,832 241,868							-1,866,832 -241,868	
Fed. Reir	nb. Rate: 88.53%	9/28/2017	, ,	Bond Funds appro nejad: Not ready t		nths. CON funds n	noved from FFY Bo	eyond to 18/19. A	s requested in	Total:	
2793	HBP LSSRP Bond	CON	-1,866,832 -241,868							1,866,832 241,868	
Fed. Reir	mb. Rate: 88.53%	10/25/2016	6 DLA-Admin: N		in 6 months. CC	ON funds moved fro this project in year		eyond. Action tak	en to financially	Total:	
2793	HBP LSSRP Bond	CON									
Fed. Reir	mb. Rate: 88.53%	10/25/2016 constrain t	6 DLA-Admin: N he FTIP (PUSH)	. Attempt will be m	in 6 months. CC	ON funds moved fro this project in year is does not impact	shown. 7/27/2021	l DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
2793	HBP LSSRP Bond	CON									
Fed. Reir	mb. Rate: 88.53%	10/25/2016 constrain t	6 DLA-Admin: N he FTIP (PUSH)	. Attempt will be m	in 6 months. CC	ON funds moved fro this project in year is does not impact	shown. 7/27/2021	l DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	

	istrict: 08	County: R	iverside								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2793 Fed. Reii	HBP LSSRP Bond mb. Rate: 88.53%	10/4/2016 Septembe	Albert Vergel de er 2016 Survey.	Bond Funds appro Dios: Not ready to 7/27/2021 DLA-Adı	o ad within 6 mor min: Fundline ze				•	Total:	
0700	LIDD		not impact funds	in the current FTII	o cycle.						
2793	HBP LSSRP Bond	CON									
Fed. Rei	mb. Rate: 88.53%	10/29/201 constrain	5 DLA-Admin: N the FTIP (PUSH)	Bond Funds approof to ready to ad with Attempt will be no 18/19-23/24 to 20	in 6 months. CO nade to program	this project in year	shown. 7/27/2021	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
2793	HBP LSSRP Bond	CON									
Fed. Rei	mb. Rate: 88.53%	10/29/201 constrain	5 DLA-Admin: N the FTIP (PUSH)	Bond Funds approof to ready to ad with Attempt will be months 18/19-23/24 to 20	in 6 months. CO nade to program	this project in year	shown. 7/27/2021	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
2793	HBP LSSRP Bond	CON	1,866,832 241,868							-1,866,832 -241,868	
Fed. Rei	mb. Rate: 88.53%	9/22/2015	, ,	Bond Funds appro nejad: Not ready t		nths. CON funds r	noved from FFY Bo	eyond to 17/18. A	s requested in	Total:	
2793	HBP	CON	-1,866,832							1,866,832	
	LSSRP Bond		-241,868							241,868	
Fed. Rei	nb. Rate: 88.53%	10/28/201	4 DLA-Admin: N	Bond Funds approof of ready to ad with . Attempt will be m	in 6 months. CO			eyond. Action tak	en to financially	Total:	
2793	НВР	CON									
Fed. Reii	LSSRP Bond mb. Rate: 88.53%	10/28/201 constrain	4 DLA-Admin: Nthe FTIP (PUSH)	Bond Funds appro to ready to ad with Attempt will be n 016/17-21/22 to 20	in 6 months. CO nade to program	this project in year	shown. 8/25/2019	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
2793	HBP LSSRP Bond	CON									
Fed. Rei	nb. Rate: 88.53%	3/30/2014 the FTIP (	DLA-Admin: NE PUSH). Attempt		dvertise. CON fu ogram this projec	t in year shown. 8	/17/2017 DLA-Adr	nin: Fundline zero	inancially constrain ped out due to FTIP	Total:	

	District: 08	County: F	Riverside								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2793	HBP	CON	897,754								897,754
	LSSRP Bond		116,314								116,314
Fed. Reii	mb. Rate: 88.53%		0 Jeremy Wright:  E 13 Reza Fereshteh			ted Exhibit 6-D				Total:	1,014,068
2793	HBP LSSRP Bond	CON									
Fed. Reir	mb. Rate: 88.53%	11/14/20 constrain	O Jeremy Wright: E 13 DLA-Admin: No the FTIP (PUSH). ycle migration: 20	nt ready to ad with Attempt will be i	hin 6 months. CC made to program	this project in year	shown. 8/25/2019	DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	
2793	HBP LSSRP Bond	CON									
Fed. Reir	mb. Rate: 88.53%	11/14/20 constrain	O Jeremy Wright: E 13 DLA-Admin: No the FTIP (PUSH). ycle migration: 20	ot ready to ad with Attempt will be i	hin 6 months. CO made to program	this project in year	shown. 8/25/2019	DLA-Admin: Fui	n to financially ndline zeroed out due	Total:	
2793	HBP LSSRP Bond	CON									
Fed. Reiı	mb. Rate: 88.53%	11/14/20 constrain	O Jeremy Wright: E 13 DLA-Admin: No the FTIP (PUSH). ycle migration: 20	t ready to ad witl Attempt will be ا	hin 6 months. CC made to program	this project in year	shown. 8/17/2017	7 DLA-Admin: Fui	n to financially ndline zeroed out due	Total:	
2793	HBP	CON	969,078							-969,078	
	LSSRP Bond		125,554							-125,554	
Fed. Reir	mb. Rate: 88.53%	9/24/201	0 Jeremy Wright: E 3 Reza Fereshtehn er 2013 Survey.			nths. CON funds n	noved from FFY B	eyond to 14/15. <i>A</i>	As requested in	Total:	
2793	HBP	CON	-969,078							969,078	
	LSSRP Bond		-125,554							125,554	
Fed. Rei	mb. Rate: 88.53%	10/26/20	0 Jeremy Wright: E 12 DLA-Admin: No the FTIP (PUSH).			N funds moved fro	m FFY 15/16 to B	eyond. Action tak	en to financially	Total:	
2793	HBP	CON									
	LSSRP Bond										
Fed. Rei	mb. Rate: 88.53%	10/26/20 constrain	0 Jeremy Wright: E 12 DLA-Admin: No the FTIP (PUSH). ycle migration: 20	nt ready to ad with Attempt will be i	hin 6 months. CC made to program	this project in year	shown. 8/17/2017	7 DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	

D	istrict: 08	County: F	Riverside								
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2793 ed. Rein	HBP LSSRP Bond nb. Rate: 88.53%	10/26/20 <sup>-</sup> constrain	12 DLA-Admin: N the FTIP (PUSH)	Bond Funds approlot ready to ad with  Attempt will be no	iin 6 months. CC nade to program	this project in year	shown. 8/17/2017	7 DLA-Admin: Fui	n to financially ndline zeroed out due	Total:	
2793	HBP LSSRP Bond	CON	ycie migration. 20	J 14/ 15- 19/20 to 20	10/17-21/22. 111	is does not impact	idilas III lile cairei	it FTIF Cycle.			
ed. Rein	nb. Rate: 88.53%	10/20/20 <sup>-</sup> constrain	11 DLA-Admin: N the FTIP (PUSH)	Bond Funds appro lot ready to ad with . Attempt will be n 012/13-17/18 to 20	iin 6 months. CC nade to program	this project in year	shown. 8/21/2015	DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	
2793	HBP LSSRP Bond	CON									
ed. Rein	nb. Rate: 88.53%	11/10/20 <sup>-</sup> constrain	10 DLA-Admin: N the FTIP (PUSH)	Bond Funds appro lot ready to ad with . Attempt will be m 012/13-17/18 to 20	iin 6 months. CC nade to program	this project in year	shown. 8/21/2015	DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	
2793	HBP LSSRP Bond	CON									
ed. Rein	nb. Rate: 88.53%	10/30/200	09 DLA-Admin: N	Bond Funds approlot ready to ad with cle migration: 2010	in 6 months. CC				DLA-Admin: Fundline FTIP cycle.	Total:	
2793	HBP LSSRP Bond	CON									
ed. Rein	nb. Rate: 88.53%	10/30/200	09 DLA-Admin: N	Bond Funds approlot ready to ad with cle migration: 2010	in 6 months. CC				_A-Admin: Fundline FTIP cycle.	Total:	
2793	HBP LSSRP Bond	CON	58,989 7,643								58,989 7,643
ed. Rein	nb. Rate: 88.53%	9/10/2008		Bond Funds appro : Additional CON ectors.		odated design purs	uant to Terry Abbo	ott June 11, 2008 I	etter to Local	Total:	66,632
2793	HBP LSSRP Bond	CON	910,088 117,912								910,088 117,912
ed. Rein	nb. Rate: 88.53%									Total:	1,028,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

County: Riverside District: 08 Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total BRIDGE NO. 56C0293, S/B INDIO BLVD., OVER WHITEWATER RIVER, 0.8 MI NW/O MONROE STREET. Install scour countermeasure. Indio Fed Proj: STPLZ-5275(006) **Phase Summary:** 22/23 23/24 24/25 25/26 Total Prior 26/27 27/28 Beyond PΕ 75,600 75,600 R/W CON 423,200 8,050 32,425 463,675 Total 498,800 8,050 32,425 539,275 **Fund Source Summary:** Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total Fed \$ 66,929 381,786 28,706 477,420 923 Local Match 57,212 3,719 61,855 LSSRP Bond Local AC 374,659 -374,659 Total 498,800 8,050 32,425 539,275 PE Summary: 22/23 23/24 24/25 25/26 Prior 26/27 27/28 Beyond Total Fed \$ 66,929 66,929 Local Match 8,671 8,671 LSSRP Bond Local AC Total 75,600 75,600 Phase Funding Details:

	•										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3309	HBP	PE									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	0,.0,=0	09 Chris Igbinedion cle migration: 2008						zeroed out due to	Total:	
3309	HBP	PE	66,929								66,929
	Local Match		8,671								8,671

					٢	nogrammed i	Tule I III .				
	District: 08	County:	Riverside								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	CON Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$		381,786	28,706						410,49
		Local Match	48,541	923	3,719						53,18
	L	SSRP Bond									
		Local AC	374,659	-374,659							
		Total	423,200	8,050	32,425						463,67
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3309	HBP	CON			-8,964						-8,964
	Local Match				-1,161						-1,161
Fed. Rei	mb. Rate: 88.53%	3/12/2	024 DLA-Admin: Re	evise fund line to m	atch E-76.					Total:	-10,125
3309	HBP	CON			37,670						37,670
	Local Match				4,880						4,880
Fed. Rei	mb. Rate: 88.53%	7/13/2	023 Roberta Jensen	n: Revised fund line	e to match appro	oved LAPG 6-D	lated 5/25/2023			Total:	42,550
3309	Local AC (HBP)	CON	374,659	-374,659							
	Local Match		48,541	-48,541							
Fed. Rei	mb. Rate: 88.53%		2021 DLA-Admin: 0 de to program this p			to 22/23. Action	taken to financially	constrain the FTIP	P (PUSH). Attempt	will Total:	
3309	HBP	CON	-381,786	381,786							
	Local Match		-49,464	49,464							
Fed. Rei	mb. Rate: 88.53%		2021 DLA-Admin: 0 de to program this p			to 22/23. Action	taken to financially	constrain the FTIP	P (PUSH). Attempt	will Total:	_
3309	HBP	CON	374,659	-374,659							
	Local Match		48,541	-48,541							
Fed. Rei	mb. Rate: 88.53%	10/15/	2021 DLA-Admin: C	CON AC conversion	n moved from Ff	FY 22/23 to 21/22	2 as requested in 2	021 September St	atus.	Total:	
3309	Local AC (HBP)	CON	-374,659	374,659							
	Local Match		-48,541	48,541							
Fed. Rei	mb. Rate: 88.53%	10/15/	2021 DLA-Admin: C	CON AC conversion	n moved from Fi	FY 22/23 to 21/22	2 as requested in 2	021 September St	atus.	Total:	
3309	HBP	CON	7,127	-7,127							
	Local Match		923	-923							
Fed. Rei	mb. Rate: 88.53%	10/15/	2021 DLA-Admin: C	CON funds moved to	from FFY 22/23	to 21/22 as requ	ested in 2021 Sept	ember Status.		Total:	
3309	HBP	CON		7,127							7,127
	Local Match			923							923
rea. Reii	mb. Rate: 88.53%	8/29/2	021 Linda Newton:	Additional CON fur	nds added for av	ward to FFY 22/2	3.			Total:	8,050

D	istrict: 08	County: Ri	iverside								
Respon	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3309	Local AC (HBP)	CON	374,659	-374,659							
	Local Match		48,541	-48,541							
Fed. Reir	mb. Rate: 88.53%	12/16/2020	0 Eduardo Moren	o-Castaneda: Co	onverted CON fund	ds to AC funds to	allow agency to RF	A.		Total:	
3309	HBP	CON		374,659						-374,659	
	Local Match			48,541						-48,541	
Fed. Reir	mb. Rate: 88.53%	12/16/2020	0 Eduardo Moren	o-Castaneda: Mo	oved CON phase f	unds to FFY 22/2	3 to allow agency t	o AC CON phase.		Total:	
3309	HBP	CON			-374,659					374,659	
	Local Match				-48,541					48,541	
Fed. Reir	mb. Rate: 88.53%			•	CON funds moved is project in year s		to Beyond. Action	taken to financial	y constrain the FTIP	Total:	
3309	HBP	CON		-374,659	374,659						
	Local Match			-48,541	48,541						
Fed. Reir	mb. Rate: 88.53%				CON funds moved is project in year s		to 23/24. Action to	aken to financially	constrain the FTIP	Total:	
3309	HBP	CON	-374,659	374,659							
	Local Match		-48,541	48,541							
Fed. Reir	mb. Rate: 88.53%			•	CON funds moved is project in year s		to 22/23. Action to	aken to financially	constrain the FTIP	Total:	
3309	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	(PUSH). A	Attempt will be ma	ade to program th		hown. 8/8/2023 [	to 21/22. Action to DLA-Admin: Fundli urrent FTIP cycle.			Total:	
3309	HBP	CON			-		-				
	Local Match										
Fed. Reir	mb. Rate: 88.53%		n: Fundline zeroe				0/21 as requested 2022/23-27/28. T		er Survey. 8/8/2023 ct funds in the	Total:	
3309	HBP	CON									
Cod Deim	Local Match	0.100.100.00	DIAAI: ::=	ADIMO I : A			EV 00/04 / 01/00				
rea. Keir	mb. Rate: 88.53%	the FTIP (	PUSH). Attempt	will be made to pr	rogram this project	in year shown. 8	FY 20/21 to 21/22. 3/8/2023 DLA-Admi the current FTIP c	in: Fundline zeroe	nancially constrained out due to FTIP	Total:	
3309	HBP	CON	374,659		-374,659						
	Local Match		48,541		-48,541						
			- , -		·						

D	istrict: 08	County: R	iverside								
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3309	HBP Local Match	CON		-374,659 -48,541	374,659 48,541						
ed. Reir	mb. Rate: 88.53%			ot ready to ad with . Attempt will be m			om FFY 22/23 to 23/ shown.	24. Action taker	n to financially	Total:	
3309	HBP	CON	-374,659	374,659							
	Local Match		-48,541	48,541							
ed. Reir	nb. Rate: 88.53%			ot ready to ad with . Attempt will be m			om FFY 21/22 to 22/ shown.	/23. Action taker	n to financially	Total:	
3309	HBP	CON									
	Local Match										
ed. Reir	nb. Rate: 88.53%	constrain	the FTIP (PUSH)	. Attempt will be m	nade to program t	his project in year	om FFY 20/21 to 21/ shown. 8/8/2023 D funds in the current	LA-Admin: Fun	n to financially dline zeroed out due	Total:	
3309	HBP	CON									
	Local Match										
ed. Reir	nb. Rate: 88.53%	constrain	the FTIP (PUSH)	. Attempt will be m	ade to program t	his project in year	om FFY 19/20 to 20/ shown. 8/8/2023 D funds in the current	LA-Admin: Fun	n to financially dline zeroed out due	Total:	
3309	HBP	CON	374,659							-374,659	
	Local Match		48,541							-48,541	
ed. Reir	nb. Rate: 88.53%		Eduardo Moreno er 2019 Survey.	o-Castaneda: Not i	ready to ad within	6 months. CON	funds moved from F	FFY Beyond to 1	9/20. As requested in	Total:	
3309	HBP	CON	-374,659							374,659	
	Local Match		-48,541							48,541	
ed. Reir	nb. Rate: 88.53%			t ready to ad within . Attempt will be m			n FFY 21/22 to Bey shown.	ond. Action take	n to financially	Total:	
3309	HBP Local Match	CON									
ed. Reir	nb. Rate: 88.53%	constrain	the FTIP (PUSH)	. Attempt will be m	ade to program t	his project in year	om FFY 20/21 to 21/ shown. 8/8/2023 D funds in the current	LA-Admin: Fun	n to financially dline zeroed out due	Total:	
3309	HBP Local Match	CON									
<sup>:</sup> ed. Reir	nb. Rate: 88.53%	constrain	the FTIP (PUSH)	. Attempt will be m	ade to program t	his project in year	om FFY 19/20 to 20/ shown. 8/8/2023 D funds in the current	LA-Admin: Fun	n to financially dline zeroed out due	Total:	

D	istrict: 08	County: R	iverside								
Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3309	HBP Local Match	CON					==>/ /0//0 / //				
ed. Keir	mb. Rate: 88.53%	constrain	the FTIP (PUSH).	Attempt will be n	nade to program t	N funds moved fro his project in year s does not impact	shown. 7/27/2021	1 DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
3309	HBP	CON	374,659							-374,659	
	Local Match		48,541							-48,541	
ed. Reir	mb. Rate: 88.53%	9/15/2017 Survey.	' Vu Ngo: Not rea	dy to ad within 6 r	months. CON fun	ds moved from FF	Y Beyond to 18/19	9. As requested in	September 2017	Total:	
3309	HBP	CON	-374,659							374,659	
	Local Match		-48,541							48,541	
ed. Reir	mb. Rate: 88.53%					N funds moved fro his project in year		eyond. Action tak	en to financially	Total:	
3309	HBP	CON									
	Local Match										
ed. Reir	mb. Rate: 88.53%	constrain	the FTIP (PUSH).	Attempt will be n	nade to program t	N funds moved fro his project in year s does not impact	shown. 7/27/2021	1 DLA-Admin: Fur	n to financially adline zeroed out due	Total:	
3309	HBP	CON									
	Local Match										
ed. Reir	mb. Rate: 88.53%	constrain	the FTIP (PUSH).	Attempt will be n	nade to program t	N funds moved fro his project in year s does not impact	shown. 7/27/2021	1 DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
3309	HBP	CON	374,659							-374,659	
	Local Match		48,541							-48,541	
ed. Reir	mb. Rate: 88.53%		Albert Vergel de er 2016 Survey.	Dios: Not ready to	o ad within 6 mon	ths. CON funds n	noved from FFY Be	eyond to 17/18. A	s requested in	Total:	
3309	HBP	CON	-374,659							374,659	
	Local Match		-48,541							48,541	
ed. Reir	mb. Rate: 88.53%					l funds moved fron his project in year		yond. Action take	n to financially	Total:	
3309	HBP Local Match	CON									
<sup>:</sup> ed. Reir	mb. Rate: 88.53%	constrain	the FTIP (PUSH).	Attempt will be n	nade to program t	N funds moved fro his project in year s does not impact	shown. 7/27/2021	1 DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	

Pachol											
	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Tota
3309	HBP Local Match	CON									
ed. Reir	nb. Rate: 88.53%	constrair	015 DLA-Admin: Non the FTIP (PUSH). Cycle migration: 20	Attempt will be m	nade to program t	his project in year	shown. 7/27/2021	DLA-Admin: Fun	to financially dline zeroed out due	Total:	
3309	HBP	CON	374,659							-374,659	
	Local Match		48,541							-48,541	
ed. Reir	nb. Rate: 88.53%		5 Albert Vergel de ber 2015 Survey.	Dios: Not ready to	o ad within 6 mon	ths. CON funds m	oved from FFY Be	yond to 17/18. As	s requested in	Total:	
3309	HBP	CON	-374,659							374,659	
	Local Match		-48,541							48,541	
Fed. Reir	nb. Rate: 88.53%		014 DLA-Admin: None the FTIP (PUSH).	•				yond. Action take	en to financially	Total:	
3309	HBP	CON									
	Local Match										
Fed. Reir	nb. Rate: 88.53%	constrair	014 DLA-Admin: Non the FTIP (PUSH). Cycle migration: 20	Attempt will be m	nade to program t	his project in year	shown. 8/25/2019	DLA-Admin: Fun	to financially dline zeroed out due	Total:	
3309	HBP	CON									
	Local Match										
Fed. Reir	nb. Rate: 88.53%	0/46/204									
		Septemb	4 Albert Vergel de per 2014 Survey. 8 s not impact funds	/25/2019 DLA-Ádr	min: Fundline zer				•	Total:	
3309	НВР	Septemb	per 2014 Survey. 8	/25/2019 DLA-Ádr	min: Fundline zer				•	Total:	
3309	HBP Local Match	Septemb This doe	per 2014 Survey. 8	/25/2019 DLA-Ádr	min: Fundline zer				•	Total:	
		Septemb This doe CON 11/14/20 constrair	per 2014 Survey. 8 s not impact funds 013 DLA-Admin: N	in the current FTIF  ot ready to ad with  Attempt will be m	min: Fundline zer Cycle.  in 6 months. COl nade to program t	roed out due to FT  N funds moved fro his project in year	IP cycle migration: m FFY 16/17 to 17 shown. 8/25/2019	2016/17-21/22 to /18. Action taken DLA-Admin: Fun	2018/19-23/24.	Total:	
	Local Match	Septemb This doe CON 11/14/20 constrair	per 2014 Survey. 8 es not impact funds 013 DLA-Admin: No on the FTIP (PUSH).	in the current FTIF  ot ready to ad with  Attempt will be m	min: Fundline zer Cycle.  in 6 months. COl nade to program t	roed out due to FT  N funds moved fro his project in year	IP cycle migration: m FFY 16/17 to 17 shown. 8/25/2019	2016/17-21/22 to /18. Action taken DLA-Admin: Fun	2018/19-23/24. to financially		
Fed. Reir	Local Match nb. Rate: 88.53%	Septembrane This doe  CON  11/14/20  constrainto FTIP of	per 2014 Survey. 8 es not impact funds 013 DLA-Admin: No on the FTIP (PUSH).	in the current FTIF  ot ready to ad with  Attempt will be m	min: Fundline zer Cycle.  in 6 months. COl nade to program t	roed out due to FT  N funds moved fro his project in year	IP cycle migration: m FFY 16/17 to 17 shown. 8/25/2019	2016/17-21/22 to /18. Action taken DLA-Admin: Fun	2018/19-23/24. to financially		
Fed. Reir	Local Match nb. Rate: 88.53% HBP	Septemb This doe CON 11/14/20 constrair to FTIP of CON 11/14/20 constrair	per 2014 Survey. 8 s not impact funds  213 DLA-Admin: Note the FTIP (PUSH). Cycle migration: 20  213 DLA-Admin: Note the FTIP (PUSH).	ot ready to ad with Attempt will be meady wil	min: Fundline zer cycle.  in 6 months. COl nade to program ti 18/19-23/24. This  in 6 months. COl nade to program ti	N funds moved fro his project in year s does not impact	m FFY 16/17 to 17 shown. 8/25/2019 funds in the curren m FFY 15/16 to 16 shown. 8/25/2019	/18. Action taken DLA-Admin: Fun t FTIP cycle.	to financially dline zeroed out due		
Fed. Reir	Local Match nb. Rate: 88.53%  HBP Local Match	Septemb This doe CON 11/14/20 constrair to FTIP of CON 11/14/20 constrair	per 2014 Survey. 8 s not impact funds  213 DLA-Admin: Note the FTIP (PUSH). 200  213 DLA-Admin: Note the FTIP (PUSH). 200  213 DLA-Admin: Note the FTIP (PUSH).	ot ready to ad with Attempt will be meady wil	min: Fundline zer cycle.  in 6 months. COI nade to program ti 18/19-23/24. This in 6 months. COI nade to program ti	N funds moved fro his project in year s does not impact	m FFY 16/17 to 17 shown. 8/25/2019 funds in the curren m FFY 15/16 to 16 shown. 8/25/2019	/18. Action taken DLA-Admin: Fun t FTIP cycle.	to financially dline zeroed out due to financially	Total:	
Fed. Reir 3309 Fed. Reir	Local Match nb. Rate: 88.53%  HBP  Local Match nb. Rate: 88.53%	Septemb This doe CON  11/14/20 constrair to FTIP of CON  11/14/20 constrair to FTIP of	per 2014 Survey. 8 s not impact funds  213 DLA-Admin: Note the FTIP (PUSH). 200  213 DLA-Admin: Note the FTIP (PUSH). 200  213 DLA-Admin: Note the FTIP (PUSH).	ot ready to ad with Attempt will be meady wil	min: Fundline zer cycle.  in 6 months. COI nade to program ti 18/19-23/24. This in 6 months. COI nade to program ti	N funds moved fro his project in year s does not impact	m FFY 16/17 to 17 shown. 8/25/2019 funds in the curren m FFY 15/16 to 16 shown. 8/25/2019	/18. Action taken DLA-Admin: Fun t FTIP cycle.	to financially dline zeroed out due to financially	Total:	

D	istrict: 08	County: R	iverside								
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3309	HBP Local Match	CON	374,659 48,541							-374,659 -48,541	
ed. Reir	nb. Rate: 88.53%		Albert Vergel de er 2013 Survey.	Dios: Not ready to	o ad within 6 mor	ths. CON funds n	noved from FFY Be	eyond to 14/15. A	s requested in	Total:	
3309	HBP Local Match	CON	-374,659 -48,541							374,659 48,541	
ed. Reir	nb. Rate: 88.53%		2 DLA-Admin: N the FTIP (PUSH)	•	in 6 months. CO	N funds moved fro	om FFY 15/16 to B	eyond. Action tak	en to financially	Total:	
3309	HBP Local Match	CON									
ed. Reir	nb. Rate: 88.53%	constrain t	the FTIP (PUSH)	. Attempt will be m	nade to program t	his project in year	om FFY 14/15 to 15 shown. 8/17/2017 funds in the currer	7 DLA-Admin: Fur	to financially adline zeroed out due	Total:	
3309	HBP	CON									
	Local Match										
ed. Reir	nb. Rate: 88.53%	constrain t	the FTIP (PUSH)	. Attempt will be m	nade to program t	his project in year	om FFY 13/14 to 14 shown. 8/17/2017 funds in the currer	7 DLA-Admin: Fur	to financially adline zeroed out due	Total:	
3309	HBP	CON									
	Local Match										
ed. Reir	nb. Rate: 88.53%	constrain t	the FTIP (PUSH)	. Attempt will be m	nade to program t	his project in year	om FFY 12/13 to 13 shown. 8/21/2015 funds in the currer	5 DLA-Admin: Fur	to financially adline zeroed out due	Total:	
3309	HBP Local Match	CON									
ed. Reir	nb. Rate: 88.53%	constrain t	the FTIP (PUSH)	. Attempt will be m	nade to program t	his project in year	om FFY 11/12 to 12 shown. 8/21/2015 funds in the currer	5 DLA-Admin: Fur	to financially adline zeroed out due	Total:	
3309	HBP	CON	374,659							-374,659	
	Local Match		48,541							-48,541	
ed. Reir	nb. Rate: 88.53%	10/4/2010 Survey.	Eric Tang: Not r	ready to ad within 6	6 months. CON f	unds moved from	FFY Beyond to 11	/12. As requested	in September 2010	Total:	
		CON								374,659	
3309	HBP	0011								374,033	374,659
3309	HBP Local Match	CON								48,541	374,659 48,541

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Indio

BRIDGE NO. PM00188, Bridge Preventive Maintenance Program (BPMP) various bridges in The City of Indio See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj: -5275(041)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE			500,000				638,531		1,138,531
R/W								172,500	172,500
CON								6,378,804	6,378,804
Total			500,000				638,531	6,551,304	7,689,835
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			400,000				510,825	5,241,043	6,151,868
Local Match			100,000				127,706	1,310,261	1,537,967
LSSRP Bond									
Local AC									
Total			500,000				638,531	6,551,304	7,689,835
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			400,000				510,825		910,825
Local Match			100,000				127,706		227,706
LSSRP Bond									
Local AC									
Total			500,000				638,531		1,138,531

Phase	Fun	dina	Det	ails.

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4614	HBP	PE					-510,825		510,825		
	Local Match						-127,706		127,706		
ed. Reir	mb. Rate: 80.00%	3/6/2025	Harrison Andersoı	n: Not ready to ad	within 6 months.	PE funds moved	from FFY 25/26 to	27/28. NEPA no	t yet clear.	Total:	
4614	HBP	PE					510,825			-510,825	
	Local Match						127,706			-127,706	
ed. Reir	mb. Rate: 80.00%	8/21/2024 Annual S	, ,	Not ready to ad wi	thin 6 months. Pl	E funds moved fro	m FFY Beyond to 2	25/26. As reques	ted in 2024 HBP	Total:	
4614	HBP	PE			-510,825					510,825	
	Local Match				-127,706					127,706	
∍d. Reir	nb. Rate: 80.00%	10/13/202	23 DLA-Admin: Re	evised fund line to	separate PE fund	ling for NEPA and	l final design			Total:	

New!

С	istrict: 08	County	: Riverside								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4614	НВР	PE			910,825						910,825
	Local Match				227,706						227,706
Fed. Reir	mb. Rate: 80.00%		/2021 DLA-Admin: R rammed for PE not ye		sement rate from 88	5.53% to 80.00%	for on system pro	ject, local agency	wants to keep	Total:	1,138,531
4614	HBP	PE			-1,007,941						-1,007,941
	Local Match				-130,590						-130,590
Fed. Reir	mb. Rate: 88.53%		/2021 DLA-Admin: R rammed for PE not ye		sement rate from 88	.53% to 80.00%	for on system pro	ject, local agency	wants to keep	Total:	-1,138,531
4614	HBP	PE	-1,007,941		1,007,941						
	Local Match		-130,590		130,590						
Fed. Reir	nb. Rate: 88.53%	10/2 the F	8/2020 DLA-Admin:   FTIP (PUSH). Attemp	Not ready to ad wi	thin 6 months. PE to	funds moved fron in year shown.	n FFY 21/22 to 23	3/24. Action taken	to financially constra	ain Total:	
4614	HBP	PE	1,007,941								1,007,941
	Local Match		130,590								130,590
Fed. Reir	nb. Rate: 88.53%	1/23	/2018 Linda Newton:	New eligible proje	ect.					Total:	1,138,531
	R/W Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed	\$							138,000	138,00
		Local Matcl	h							34,500	34,50
	L	SSRP Bon	d								
		Local A0									
		Tota	al							172,500	172,50
Phase				•	•	•	•	•	•	•	
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4614	HBP	R/W								138,000	138,000
	Local Match									34,500	34,500
Fed. Reir	nb. Rate: 80.00%		/2021 DLA-Admin:Re rammed for PE not ye		ement rate from 88	.53% to 80.00% f	or on system proj	ect, local agency	wants to keep	Total:	172,500
4614	HBP	R/W								-152,714	-152,714
	Local Match									-19,786	-19,786
Fed. Reir	nb. Rate: 88.53%		/2021 DLA-Admin: Re rammed for PE not ye		sement rate from 88	8.53% to 80.00%	for on system pro	ject, local agency	wants to keep	Total:	-172,500
	HBP	R/W	•							152,714	152,714
4614	прр	1 4/ 4 4									
4614	Local Match	1000								19,786	19,786

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

	istrict: 08	County: F	Riverside								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	CON Summary	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								5,103,043	5,103,043
		Local Match								1,275,761	1,275,761
	L	SSRP Bond									
		Local AC									
		Total								6,378,804	6,378,804
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4614	HBP	CON								5,103,043	5,103,043
	Local Match									1,275,761	1,275,761
Fed. Rei	mb. Rate: 80.00%		1 DLA-Admin: Re ned for PE not ye	vise Con reimburse t authorized	ement rate from 8	38.53% to 80.00%	for on system proje	ect, local agency w	ants to keep	Total:	6,378,804
4614	HBP	CON								-5,647,155	-5,647,155
	Local Match									-731,649	-731,649
Fed. Rei	mb. Rate: 88.53%		1 DLA-Admin: Remed for PE not ye	evise Con reimburs t authorized	ement rate from	88.53% to 80.00%	for on system proj	ject, local agency v	wants to keep	Total:	-6,378,804
4614	HBP	CON								5,647,155	5,647,155
	Local Match									731,649	731,649
Fed. Rei	mb. Rate: 88.53%	1/23/2018	8 Linda Newton:	New eligible projec	ot.					Total:	6,378,804

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

La Quinta

BRIDGE NO. PM00201 Bridge Preventive Maintenance Program (BPMP), various bridges in the City of La Quinta. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj: BPMP-5433(022)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE				701,000					701,000
R/W									
CON								2,384,000	2,384,000
Total				701,000				2,384,000	3,085,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				560,800				1,907,200	2,468,000
Local Match				140,200				476,800	617,000
LSSRP Bond									
Local AC									
Total				701,000				2,384,000	3,085,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				560,800					560,800
Local Match				140,200					140,200
LSSRP Bond									
Local AC									
Total				701,000					701,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1 10) 14	runus Sic	Phase	1 1101	ZZIZO	20/24	2-1/20	20/20	20/21	21720	Воуопа	TOTAL
4655	HBP	PE				-36,000					-36,000
	Local Match					-9,000					-9,000
Fed. Reir	mb. Rate: 80.00%	2/4/2	2025 DLA-Admin: PE fo	unds revised to re	flect RFA.					Total:	-45,000
4655	HBP	PE				36,000					36,000
	Local Match					9,000					9,000
Fed. Reir	mb. Rate: 80.00%	4/17	7/2024 Roberta Jensen:	Revised fund line	to match approve	ed revised pm list of	dated 07/19/23			Total:	45,000
4655	HBP	PE	-560,800			560,800					
	Local Match		-140,200			140,200					
Fed. Reir	mb. Rate: 80.00%		6/2022 DLA-Admin: Not ritization.	ready to ad within	n 6 months. PE f	unds moved from F	FY 21/22 to 24/25.	Funding pushed	d due to project	Total:	

# 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

	District: 08	County: F	Riverside								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4655	HBP Local Match	PE	560,800 140,200								560,800 140,200
Fed. Rei	mb. Rate: 80.00%	2/12/201	9 Bobby Zezoff: N	lew eligible BPMP	submittal.					Total:	701,000
	CON Summa	ry:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								1,907,200	1,907,200
		Local Match								476,800	476,800
		LSSRP Bond									
		Local AC									
		Total								2,384,000	2,384,000
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4655	HBP	CON								-802,400	-802,400
	Local Match									-200,600	-200,600
Fed. Rei	mb. Rate: 80.00%	4/17/202	4 Roberta Jensen	Revised fund line	e to match approv	ed revised pm list	dated 07/19/23			Total:	-1,003,000
4655	HBP	CON	-3,329,578							2,709,600	-619,978
	Local Match		-832,394							677,400	-154,994
Fed. Rei	mb. Rate: 80.00%	9/26/202 prioritiza		t ready to ad withi	n 6 months. CON	funds moved fron	n FFY 21/22 to Bey	yond. Funding pu	shed due to project	Total:	-774,972
4655	HBP	CON	3,329,578								3,329,578
	Local Match		832,394								832,394
Fed. Rei	mb. Rate: 80.00%	2/12/201	9 Bobby Zezoff: N	lew eligible BPMP	submittal.					Total:	4,161,972

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Palm Desert

BRIDGE NO. PM00250, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Palm Desert. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE							496,000		496,000
R/W									
CON								1,491,000	1,491,000
Total							496,000	1,491,000	1,987,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$							396,800	1,192,800	1,589,600
Local Match							99,200	298,200	397,400
LSSRP Bond									
Local AC									
Total							496,000	1,491,000	1,987,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$							396,800		396,800
Local Match							99,200		99,200
LSSRP Bond									
Local AC									
Total							496,000		496,000

Phase Funding Details:

	•										
Proj	id Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4872	HBP	PE							396,800		396,800
	Local Match								99,200		99,200
Fed. F	Reimb. Rate: 80.00%	8/27/202	24 DLA-Admin: Nev	v eligible project o	n 2024 Project Pr	ioritization List.				Total:	496,000

D	istrict: 08	County:	Riverside								
Respor	nsible Agency	/	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	CON Summa	ry:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								1,192,800	1,192,800
		Local Match								298,200	298,200
		LSSRP Bond									
		Local AC									
		Total								1,491,000	1,491,000
Phase F	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4872	HBP	CON								1,192,800	1,192,800
	Local Match									298,200	298,200
Fed. Rein	nb. Rate: 80.00%	6 8/27/202	24 DLA-Admin: Ne	w eligible project	on 2024 Project Pr	rioritization List.				Total:	1,491,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Palm Springs

BRIDGE NO. 00L0027, SOUTH PALM CANYON DRIVE, OVER ARENAS CANYON SOUTH DRAINAGE CHANNEL. Replace 4 lane low water crossing with 4 lane bridge. (Not capacity increasing)

Fed Proj: BR-NBIL(502)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	725,000								725,000
R/W	650,000								650,000
CON		5,353,800							5,353,800
Total	1,375,000	5,353,800							6,728,800
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,217,288	4,739,719							5,957,007
Local Match	157,713	614,081							771,793
LSSRP Bond									
Local AC									
Total	1,375,000	5,353,800							6,728,800
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	641,843								641,843
Local Match	83,158								83,158
LSSRP Bond									
Local AC									
Total	725,000								725,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3199	HBP	PE	-500,726								-500,726
	Local Match		-64,874								-64,874
Fed. Reir	nb. Rate: 88.53%	11/20	0/2012 Linda Newton: C	orrect error, the	funding was not a	uthorized under P	E, but Right of Wa	y.		Total:	-565,600
3199	HBP	PE	500,726								500,726
	Local Match		64,874								64,874
Fed. Reir	mb. Rate: 88.53%	10/22	2/2012 Linda Newton: U	pdate funding to	match FMIS obli	gations to date.				Total:	565,600
3199	HBP	PE	260,348								260,348
	Local Match		33,731								33,731
Fed. Reir	nb. Rate: 88.53%		2009 Chris Igbinedion: I		·	sals received from	n 5 consultants and	l have been appro	eved by Audits and	Total:	294,079

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3199	HBP Local Match	PE	381,494 49,427								381,494 49,427
Fed. Reir	mb. Rate: 88.53%									Total:	430,921
	R/W Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	575,445								575,445
		Local Match	74,555								74,555
	L	SSRP Bond									
		Local AC									
		Total	650,000								650,000
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3199	HBP	R/W									
	Local Match										
rea. Reii				Mind on a decide of decident	:41- ! O 41 D	\A/ &	FEV 40/40 to 4	14/40 F	and a different contract of		
	nb. Rate: 88.53%	Funding cycle m	012 Linda Newton: g moved to match au igration: 2012/13-17	ıthorization in FMI	S. R/W authorized	d on 05/23/2012.	8/21/2015 DLA-Ad	dmin: Fundline ze	gated in prior year. roed out due to FTII	Total:	
3199	HBP Local Match	Funding	g moved to match au	ıthorization in FMI	S. R/W authorized	d on 05/23/2012.	8/21/2015 DLA-Ad	dmin: Fundline ze			
3199	НВР	Funding cycle m R/W  9/7/201 Septem	g moved to match au	othorization in FMI 7/18 to 2014/15-19 Dios: Not ready to 1/21/2015 DLA-Adn	S. R/W authorized 9/20. This does n ad within 6 month nin: Fundline zero	d on 05/23/2012. ot impact funds in	8/21/2015 DLA-Actine current FTIP c	dmin: Fundline ze cycle.	roed out due to FTII		
3199	HBP Local Match	Funding cycle m R/W  9/7/201 Septem	g moved to match au igration: 2012/13-17 2 Albert Vergel de D sber 2012 survey. 8/	othorization in FMI 7/18 to 2014/15-19 Dios: Not ready to 1/21/2015 DLA-Adn	S. R/W authorized 9/20. This does n ad within 6 month nin: Fundline zero	d on 05/23/2012. ot impact funds in	8/21/2015 DLA-Actine current FTIP c	dmin: Fundline ze cycle.	roed out due to FTII	P	
3199 Fed. Reir 3199	HBP Local Match nb. Rate: 88.53% HBP	Funding cycle m R/W  9/7/201 Septem This do  R/W  4/24/20 relocati	g moved to match au igration: 2012/13-17 2 Albert Vergel de D sber 2012 survey. 8/	othorization in FMI 7/18 to 2014/15-19 bios: Not ready to 1/21/2015 DLA-Adn in the current FTIF 1/600 of R/W funds fiscal year 12/13	S. R/W authorized 9/20. This does not ad within 6 month nin: Fundline zero cycle.  (\$650,000) will be 8/21/2015 DLA-A	d on 05/23/2012. ot impact funds in as. Reschedule \$5 and out due to FTI are remain in fiscal year.	8/21/2015 DLA-Acthe current FTIP control of the current FT	dmin: Fundline ze cycle.  11/12 to 12/13. A 2012/13-17/18 to	as requested in 2014/15-19/20.	Total:	
3199 Fed. Reir 3199	HBP Local Match mb. Rate: 88.53% HBP Local Match	Funding cycle m R/W  9/7/201 Septem This do  R/W  4/24/20 relocati	g moved to match au igration: 2012/13-13-13-13-13-13-13-13-13-13-13-13-13-1	othorization in FMI 7/18 to 2014/15-19 bios: Not ready to 1/21/2015 DLA-Adn in the current FTIF 1/600 of R/W funds fiscal year 12/13	S. R/W authorized 9/20. This does not ad within 6 month nin: Fundline zero cycle.  (\$650,000) will be 8/21/2015 DLA-A	d on 05/23/2012. ot impact funds in as. Reschedule \$5 and out due to FTI are remain in fiscal year.	8/21/2015 DLA-Acthe current FTIP control of the current FT	dmin: Fundline ze cycle.  11/12 to 12/13. A 2012/13-17/18 to	as requested in 2014/15-19/20.	Total:	
3199 Fed. Reir 3199 Fed. Reir 3199	HBP Local Match mb. Rate: 88.53%  HBP Local Match mb. Rate: 88.53%	Funding cycle m  R/W  9/7/201 Septem This do  R/W  4/24/20 relocati 2014/18  R/W  9/21/20	g moved to match au igration: 2012/13-13-13-13-13-13-13-13-13-13-13-13-13-1	othorization in FMI 7/18 to 2014/15-19 otios: Not ready to 1/21/2015 DLA-Adn in the current FTIF 600 of R/W funds fiscal year 12/13 not impact funds in	S. R/W authorized 2/20. This does not ad within 6 monthin: Fundline zero cycle.  (\$650,000) will be 8/21/2015 DLA-A in the current FTIP 6 months. RW fur	d on 05/23/2012. ot impact funds in s. Reschedule \$5 ped out due to FTI e remain in fiscal year. Fundline ze cycle.	8/21/2015 DLA-Acthe current FTIP content FTI	dmin: Fundline ze cycle.  11/12 to 12/13. A 2012/13-17/18 to the additional R/W TIP cycle migration.	se requested in 2014/15-19/20.  funds (utility in: 2012/13-17/18 to	Total:	
3199 Fed. Reir 3199 Fed. Reir 3199	HBP Local Match mb. Rate: 88.53%  HBP Local Match mb. Rate: 88.53%  HBP Local Match	Funding cycle m  R/W  9/7/201 Septem This do  R/W  4/24/20 relocati 2014/18  R/W  9/21/20	g moved to match au igration: 2012/13-17  2 Albert Vergel de Diber 2012 survey. 8/es not impact funds  12 Eric Tang: \$5650  3 on) will be moved to 5-19/20. This does result of the second of the seco	othorization in FMI 7/18 to 2014/15-19 otios: Not ready to 1/21/2015 DLA-Adn in the current FTIF 600 of R/W funds fiscal year 12/13 not impact funds in	S. R/W authorized 2/20. This does not ad within 6 monthin: Fundline zero cycle.  (\$650,000) will be 8/21/2015 DLA-A in the current FTIP 6 months. RW fur	d on 05/23/2012. ot impact funds in s. Reschedule \$5 ped out due to FTI e remain in fiscal year. Fundline ze cycle.	8/21/2015 DLA-Acthe current FTIP content FTI	dmin: Fundline ze cycle.  11/12 to 12/13. A 2012/13-17/18 to the additional R/W TIP cycle migration.	se requested in 2014/15-19/20.  funds (utility in: 2012/13-17/18 to	Total:	

D	istrict: 08	County: F	Riverside								
Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3199	HBP Local Match	R/W	575,445 74,555								575,445 74,555
Fed. Reir	mb. Rate: 88.53%									Total:	650,000
	CON Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$		4,739,719							4,739,719
		Local Match		614,081							614,08
	L	SSRP Bond									
		Local AC									
		Total		5,353,800							5,353,800
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3199	HBP	CON		-4,382							-4,382
	Local Match			-568							-568
Fed. Reir	mb. Rate: 88.53%	5/22/202	3 Linda Newton: F	Revise funding to	match RFA, error	found in estimate	<b>2.</b>			Total:	-4,950
3199	HBP	CON		1,645,551							1,645,551
	Local Match			213,199							213,199
Fed. Reir	mb. Rate: 88.53%	10/8/202	2 DLA-Admin: Pro	ogram additional (	CON as requested	in LAPG 6-D date	ted 10/14/2021.			Total:	1,858,750
3199	HBP	CON		3,098,550			-3,098,550				
	Local Match			401,450			-401,450				
Fed. Reir	mb. Rate: 88.53%	8/30/202	2 Matt Sapp: CON	I funds moved fro	om FFY 25/26 to 2	2/23 by City requ	est in 2022 Annual S	Status update.		Total:	
3199	HBP	CON				-3,098,550	3,098,550				
	Local Match					-401,450	401,450				
Fed. Reir	mb. Rate: 88.53%		21 DLA-Admin: N (PUSH). Attempt				r FFY 24/25 to 25/26	. Action taken to	financially constrain	Total:	
3199	HBP	CON	•	•	-3,098,550	3,098,550					
	Local Match				-401,450	401,450					
Fed. Reir	mb. Rate: 88.53%		21 DLA-Admin: N (PUSH). Attempt				r FFY 23/24 to 24/25	. Action taken to	financially constrain	Total:	
3199	HBP	CON		-3,098,550	3,098,550						
	Local Match			-401,450	401,450						
Fed. Reir	mb. Rate: 88.53%		21 DLA-Admin: N (PUSH). Attempt				n FFY 22/23 to 23/24	. Action taken to	financially constrain	Total:	

D	istrict: 08	County: R	liverside								
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3199	HBP Local Match	CON		3,098,550 401,450						-3,098,550 -401,450	
Fed. Rein	nb. Rate: 88.53%		l Eduardo Moreno er 2021 Status.	-Castaneda: NEA	ARLY Ready to Ad	lvertise. CON fun	ds moved from FF	Y Beyond to 22/23	3. As requested in	Total:	
3199	HBP Local Match	CON			-3,098,550 -401,450					3,098,550 401,450	
Fed. Rein	nb. Rate: 88.53%		DLA-Admin: NE.				FY 23/24 to Beyon	d. Action taken to	o financially constrain	Total:	
3199	HBP Local Match	CON		-3,098,550 -401,450	3,098,550 401,450						
Fed. Rein	nb. Rate: 88.53%		DLA-Admin: NE. (PUSH). Attempt	ARLY Ready to A	dvertise. CON fur		FY 22/23 to 23/24.	Action taken to f	inancially constrain	Total:	
3199	HBP Local Match	CON	-3,098,550 -401,450	3,098,550 401,450							
<sup>-</sup> ed. Rein	nb. Rate: 88.53%		DLA-Admin: NE. (PUSH). Attempt	ARLY Ready to A			FY 21/22 to 22/23.	Action taken to f	inancially constrain	Total:	
3199	HBP Local Match	CON									
-ed. Rein	nb. Rate: 88.53%	the FTIP	(PUSH). Attempt	will be made to pr	ogram this project	t in year shown. 8	FY 20/21 to 21/22. /8/2023 DLA-Admi the current FTIP c	n: Fundline zeroe	inancially constrained out due to FTIP	Total:	
3199	HBP	CON	3,098,550							-3,098,550	
	Local Match		401,450							-401,450	
ed. Rein	nb. Rate: 88.53%		Eduardo Moreno eady to advertise			m Beyond to FFY	20/21 as requeste	d in 2020 Septem	ber Survey. Project	Total:	
3199	HBP	CON			-3,098,550					3,098,550	
	Local Match				-401,450					401,450	
ed. Rein	nb. Rate: 88.53%		19 DLA-Admin: No the FTIP (PUSH).	•			m FFY 23/24 to Be shown.	eyond. Action tak	en to financially	Total:	
3199	HBP	CON		-3,098,550	3,098,550						
	Local Match			-401,450	401,450						
ed. Rein	nb. Rate: 88.53%		9 DLA-Admin: Nother FTIP (PUSH).				m FFY 22/23 to 23 shown.	/24. Action taker	to financially	Total:	
3199	HBP	CON	-3,098,550	3,098,550							<u> </u>
	Local Match		-401,450	401,450							
-ed. Rein	nb. Rate: 88.53%		9 DLA-Admin: Nother FTIP (PUSH).				m FFY 21/22 to 22 shown.	2/23. Action taker	to financially	Total:	

D	istrict: 08	County: F	Riverside								
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3199	HBP Local Match	CON									
ed. Rein	mb. Rate: 88.53%	constrain	the FTIP (PUSH)	ot ready to ad with . Attempt will be n 020/21-25/26 to 20	nade to program	his project in year	shown. 8/8/2023	DLA-Admin: Fund	n to financially dline zeroed out due	Total:	
3199	HBP	CON	3,098,550							-3,098,550	
	Local Match		401,450							-401,450	
ed. Rein	mb. Rate: 88.53%	10/8/201 2019 Sur		Not ready to ad wi	thin 6 months. C	ON funds moved t	rom FFY Beyond	to 20/21. As requ	ested in September	Total:	
3199	HBP	CON	-3,098,550							3,098,550	
	Local Match		-401,450							401,450	
ed Rein	mb. Rate: 88.53%			t ready to ad withir . Attempt will be n				yond. Action take	n to financially	Total:	
3199	HBP	CON									
	Local Match										
ed. Rein	mb. Rate: 88.53%	constrain	the FTIP (PUSH)	t ready to ad within  Attempt will be n  20/21-25/26 to 20	nade to program	his project in year	shown. 8/8/2023	DLA-Admin: Fund	to financially dline zeroed out due	Total:	
3199	HBP	CON									
	Local Match										
ed. Rein	mb. Rate: 88.53%	constrain	the FTIP (PUSH)	t ready to ad within  Attempt will be n  20/21-25/26 to 20	nade to program	his project in year	shown. 8/8/2023	DLA-Admin: Fund	to financially dline zeroed out due	Total:	
3199	HBP	CON									
	Local Match										
ed. Rein	mb. Rate: 88.53%	Survey.							September 2018 This does not impac	Total:	
3199	HBP	CON									
	Local Match										
ed. Rein	mb. Rate: 88.53%	the FTIP	(PUSH). Attempt		ogram this projec	t in year shown. 7	7/27/2021 DLA-Adı	min: Fundline zer	inancially constrain oed out due to FTIP	Total:	
3199	HBP	CON									
	Local Match										
ed. Rein	mb. Rate: 88.53%	to 2017 S		DLA-Admin: Fun					t funds moved back 1-25/26. This does	Total:	

D	istrict: 08	County: Riv	verside								
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3199	HBP Local Match nb. Rate: 88.53%	CON 40/24/2017	· DI A Advasias N	EARLY Ready to	Advantias CON 6		FFV 47/40 to 40/4	O. Astism taken to	Government of the contraction of		
ed. Rein	nb. Rate. 88.53%	the FTIP (F	USH). Attempt	will be made to pr	ogram this projec	t in year shown. 7		nin: Fundline zer	financially constrain oed out due to FTIP	Total:	
3199	HBP Local Match	CON									
ed. Rein	nb. Rate: 88.53%	the FTIP (F	PUSH). Attempt	will be made to pr	ogram this projec	t in year shown. 8		min: Fundline zer	financially constrain oed out due to FTIP	Total:	
3199	HBP	CON									
	Local Match										
ed. Rein	nb. Rate: 88.53%		n: Fundline zero				s requested in Sep 2018/19-23/24. T			Total:	
3199	HBP	CON									
	Local Match										
ed. Rein	nb. Rate: 88.53%	constrain th	ne FTIP (PUSH).	. Attempt will be n	nade to program t	his project in year	n FFY 16/17 to 17/ shown. 8/25/2019 funds in the currer	DLA-Admin: Fu	to financially ndline zeroed out due	Total:	
3199	HBP	CON									
	Local Match										
ed. Rein	nb. Rate: 88.53%	2015 Surve		LA-Admin: Fundli					uested in September 3/24. This does not	Total:	_
3199	HBP Local Match	CON									
ed. Rein	nb. Rate: 88.53%	the FTIP (F	USH). Attempt	will be made to pr	ogram this projec	t in year shown. 8		nin: Fundline zer	financially constrain oed out due to FTIP	Total:	
3199	HBP Local Match	CON									
ed. Rein	nb. Rate: 88.53%	the FTIP (F	PUSH). Attempt	will be made to pr	ogram this projec	t in year shown. 8		min: Fundline zer	financially constrain oed out due to FTIP	Total:	
3199	HBP	CON	3,098,550							-3,098,550	
	Local Match		401,450							-401,450	
ed. Rein	nb. Rate: 88.53%		Albert Vergel de 2014 Survey.	Dios: Not ready t	o ad within 6 mon	ths. CON funds r	noved from FFY Bo	eyond to 15/16. A	as requested in	Total:	

[	District: 08	County:	Riverside								
Respo	onsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3199	HBP	CON	-3,098,550							3,098,550	
	Local Match		-401,450							401,450	
Fed. Rei	imb. Rate: 88.53%		2013 DLA-Admin: N ain the FTIP (PUSH)					eyond. Action tak	en to financially	Total:	
3199	HBP	CON									
	Local Match										
Fed. Rei	imb. Rate: 88.53%	constra	2013 DLA-Admin: N ain the FTIP (PUSH) 2 cycle migration: 20	. Attempt will be r	made to program	this project in year	shown. 8/25/2019	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
3199	HBP	CON									
	Local Match										
Fed. Rei	imb. Rate: 88.53%	constra	2013 DLA-Admin: Nain the FTIP (PUSH) O cycle migration: 20	. Attempt will be r	made to program	this project in year	shown. 8/25/2019	DLA-Admin: Fur	n to financially adline zeroed out due	Total:	
3199	HBP	CON									
	Local Match										
Fed. Rei	imb. Rate: 88.53%	constra	2013 DLA-Admin: N ain the FTIP (PUSH) 2 cycle migration: 20	. Attempt will be r	made to program	this project in year	shown. 8/17/2017	DLA-Admin: Fur	n to financially adline zeroed out due	Total:	
3199	HBP	CON	3,098,550							-3,098,550	
	Local Match		401,450							-401,450	
Fed. Rei	imb. Rate: 88.53%		013 Albert Vergel de nber 2013 Survey.	Dios: Not ready t	to ad within 6 mo	nths. CON funds i	moved from FFY Be	eyond to 14/15. A	s requested in	Total:	
3199	HBP	CON	-3,098,550							3,098,550	
	Local Match		-401,450							401,450	
Fed. Rei	imb. Rate: 88.53%		2007 DLA-Admin: C is not ready to adve		from FFY 2010/1	1 to Beyond. Action	on taken to financia	lly constrain the F	TIP (PUSH). HBP	Total:	
3199	HBP	CON	3,098,550								3,098,550
	Local Match		401,450								401,450
Fed. Rei	imb. Rate: 88.53%									Total:	3,500,000
											-,,

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

 District:
 08
 County:
 Riverside

 Responsible Agency
 Prior
 22/23
 23/24
 24/25
 25/26
 26/27
 27/28
 Beyond
 Total

Palm Springs

BRIDGE NO. 56C0408, S PALM CANYON DR. OVER TAHQUITZ CREEK CHANNEL, 0.4 MI. S/O RAMON ROAD. Replace 4 lane bridge with new 4 lane bridge.

Fed Proj: BRLS-5282(042)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,600,000								1,600,000
R/W	840,000								840,000
CON			8,137,000						8,137,000
Total	2,440,000		8,137,000						10,577,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	2,160,132		7,203,686						9,363,818
Local Match	279,868		933,314					0	1,213,182
LSSRP Bond									
Local AC									
Total	2,440,000		8,137,000						10,577,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,416,480								1,416,480
Local Match	183,520								183,520
LSSRP Bond									
Local AC									
Total	1,600,000								1,600,000

Proj id	Funds Src	Pha	ase Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3974	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 88.53%		9/21/2020 Eduardo Morer DLA-Admin: Fundline zer current FTIP cycle.				'		,	Total:	
3974	HBP	PE	299,231								299,231
	Local Match		38,769								38,769
Fed. Reir	mb. Rate: 88.53%		10/8/2019 Jacoub Hanna:	Additional PE fund	ds for FY 19/20. A	s requested in Ser	otember survey 20	19. Not ready to	ad within 6 months	Total:	338,000
3974	HBP	PE	192,995								192,995
	Local Match		25,005								25,005
Fed. Reir	nb. Rate: 88.53%		9/20/2016 Albert Vergel d Survey.	e Dios: Not ready t	o ad within 6 mon	ths. PE funds add	ed in FFY 16/17. /	As requested in So	eptember 2016	Total:	218,000

	District: 08	C	ounty: River	rside								
Respo	nsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3974	HBP Local Match	PE										
Fed. Rei	mb. Rate: 88.53%		September 20	16 Survey. 8/2		min: Fundline ze		ved from FFY 15/1 IP cycle migration:			Total:	
3974	HBP	PΕ										
	Local Match											
Fed. Rei	mb. Rate: 88.53%		September 20	15 Survey. 8/	•	min: Fundline ze		ved from FFY 14/1 IP cycle migration:		•	Total:	
3974	HBP	PE										
	Local Match											
Fed. Rei	mb. Rate: 88.53%			0	,			ved from FFY 15/1 22. This does not in		/2017 DLA-Admin: e current FTIP cycle.	Total:	
3974	HBP	PE										
	Local Match											
Fed. Rei	mb. Rate: 88.53%			SH). 8/17/2017	7 DLA-Admin: Fι					to financially constrain /17-21/22. This does	Total:	
3974	HBP	PE		137,222								137,222
	Local Match			17,779								17,779
Fed. Rei	mb. Rate: 88.53%		bridge approa	rch, a bike trail ightly longer bi	bench beneath tridge for a wider	the new bridge fo	r consistency with	or Class II bike land planned CV-Link m I bench. As reques	nulti-purpose trail		Total:	155,000
3974	HBP	PE		787,032								787,032
	Local Match			101,968								101,968
Fed. Rei	mb. Rate: 88.53%		9/5/2012 Reza	a Fereshtehnej	ad: PE funds pro	ogrammed as req	uested for replace	ment of 56C0408			Total:	889,000

					۲.	9					
	istrict: 08	County:	Riverside								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	R/W Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	743,652								743,65
		Local Match	96,348		İ						96,34
	L	SSRP Bond			ĺ						
		Local AC									
		Total	840,000								840,00
Phase	Funding Details:		•	•							
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3974	НВР	R/W									
Fed. Rei	Local Match mb. Rate: 88.53%	Survey	17 Vu Ngo: Not rea 7/27/2021 DLA-Ad the current FTIP cy	min: Fundline ze					September 2017 26. This does not imp	Total:	
3974	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 88.53%	DLA-Ad	016 DLA-Admin: No dmin: Fundline zero FTIP cycle.	,					yet clear. 7/27/2021 npact funds in the	Total:	
3974	HBP	R/W	478,062								478,062
	Local Match		61,938								61,938
Fed. Rei	mb. Rate: 88.53%	9/21/20 Survey	16 Albert Vergel de	Dios: Not ready t	o ad within 6 mo	nths. R/W funds	added in FFY 17/	18. As requested i	n September 2016	Total:	540,000
3974	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	DLA-Ad	014 DLA-Admin: No dmin: Fundline zero FTIP cycle.	•					yet clear. 8/25/2019 npact funds in the	Total:	
3974	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	Septem	14 Albert Vergel de ber 2014 Survey. 8 es not impact funds	/25/2019 DLA-Ád	min: Fundline ze					Total:	
3974	HBP	R/W	265,590								265,590
	Local Match		34,410								34,410
Fed. Rei	mb. Rate: 88.53%	9/5/201	2 Reza Fereshtehne	ejad: R/W funds p	programmed as re	equested for rep	lacement of 56C0	408.		Total:	300,000

D	istrict: 08	County:	Riverside								
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	CON Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$			7,203,686						7,203,686
		Local Match			933,314					0	933,314
	L	SSRP Bond									
		Local AC									
		Total			8,137,000						8,137,000
Phase F	unding Details:				•	•	•			•	
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3974	HBP	CON		-7,203,686	7,203,686						
	Local Match			-933,314	933,314						
Fed. Rein	nb. Rate: 88.53%	9/7/20	23 Matt Sapp: Re	eady to Advertise.	CON funds moved	from FFY 22/23	to 23/24. As requ	ested in 2023 HB	P Annual Status.	Total:	
3974	HBP	CON		7,203,686		-7,203,686					
	Local Match			933,314		-933,314					
Fed. Rein	nb. Rate: 88.53%	6/5/20	23 Matt Sapp: Re	eady to Advertise.	CON funds moved	from FFY 24/25	to 22/23. Phase b	eing advanced w	ith EPSP.	Total:	
3974	HBP	CON			-7,203,686	7,203,686					
	Local Match				-933,314	933,314					
Fed. Rein	nb. Rate: 88.53%		023 DLA-Admin: TP (PUSH).	NEARLY Ready to	Advertise. CON f	unds moved from	FFY 23/24 to 24/	25. Action taken	to financially constrain	Total:	
3974	HBP	CON		-7,203,686	7,203,686						
	Local Match			-933,314	933,314						
Fed. Rein	nb. Rate: 88.53%			,	to Advertise. CON program this proje			3/24. Action taker	n to financially constrai	Total:	
3974	HBP	CON		7,203,686			-7,203,686				
	Local Match			933,314			-933,314				
Fed. Rein	nb. Rate: 88.53%	8/30/2	022 Matt Sapp: C	ON funds moved	from FFY 25/26 to 2	22/23 by City req	uest in 2022 Annu	al Status update		Total:	
3974	HBP	CON				-7,203,686	7,203,686				
	Local Match					-933,314	933,314				
Fed. Rein	nb. Rate: 88.53%				to Advertise. CON program this proje			5/26. Action taker	n to financially constrain	Total:	
3974	HBP	CON			-7,203,686	7,203,686					
	Local Match				-933,314	933,314					
Fed. Rein	nb. Rate: 88.53%				to Advertise. CON program this proje			l/25. Action taker	n to financially constrai	Total:	

D	istrict: 08	County: F	Riverside								
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3974	HBP	CON		-7,203,686	7,203,686						
	Local Match			-933,314	933,314						
ed. Rein	nb. Rate: 88.53%				Advertise. CON furning the control of the control o		FFY 22/23 to 23/24.	Action taken to	financially constrain	Total:	
3974	HBP	CON	-7,203,686	7,203,686							
	Local Match		-933,314	933,314							
ed. Rein	nb. Rate: 88.53%			•	Advertise. CON fur rogram this project		FFY 21/22 to 22/23.	Action taken to	financially constrain	Total:	
3974	HBP	CON	7,203,686							-7,203,686	
	Local Match		933,314							-933,314	
ed. Rein	nb. Rate: 88.53%		1 Eduardo Moreno per 2021 Status.	o-Castaneda: NE	ARLY Ready to Ad	lvertise. CON fund	ds moved from FFY	Beyond to 21/2	2. As requested in	Total:	
3974	HBP	CON			-7,203,686					7,203,686	
	Local Match				-933,314					933,314	
ed. Rein	nb. Rate: 88.53%				dvertise. CON fur rogram this project		FY 23/24 to Beyond	. Action taken t	o financially constrain	Total:	
3974	HBP	CON		-7,203,686	7,203,686						
	Local Match			-933,314	933,314						
Fed. Rein	nb. Rate: 88.53%				dvertise. CON fur rogram this project		FY 22/23 to 23/24.	Action taken to	financially constrain	Total:	
3974	HBP	CON	-7,203,686	7,203,686							
	Local Match		-933,314	933,314							
ed. Rein	nb. Rate: 88.53%				dvertise. CON fur		FY 21/22 to 22/23.	Action taken to	financially constrain	Total:	
3974	HBP	CON									
	Local Match										
ed. Rein	nb. Rate: 88.53%	the FTIP	(PUSH). Attempt	will be made to pr	rogram this project	in year shown. 8	FY 20/21 to 21/22. /8/2023 DLA-Admin the current FTIP cy	: Fundline zero		Total:	
3974	HBP	CON	7,203,686			•				-7,203,686	
	Local Match		933,314							-933,314	
ed. Rein	nb. Rate: 88.53%	9/21/202	0 Eduardo Moreno	o-Castaneda: Mov	ved CON funds fro	m Beyond to FFY	20/21 as requested	in 2020 Septen	nber Survey.	Total:	
3974	HBP	CON			-7,203,686					7,203,686	
	Local Match				-933,314					933,314	
Fed. Rein	nb. Rate: 88.53%			•	hin 6 months. COI made to program tl		m FFY 23/24 to Bey shown.	ond. Action tak	en to financially	Total:	

D	istrict: 08	County: Ri	verside								
Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3974	HBP	CON		-7,203,686	7,203,686						
	Local Match			-933,314	933,314						
Fed. Reir	mb. Rate: 88.53%			•	hin 6 months. CO made to program t		om FFY 22/23 to 23/24. shown.	Action taken	to financially	Total:	
3974	HBP	CON	-7,203,686	7,203,686							
	Local Match		-933,314	933,314							
Fed. Reir	mb. Rate: 88.53%			•	hin 6 months. CO made to program t		om FFY 21/22 to 22/23. shown.	Action taken	to financially	Total:	
3974	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	constrain t	he FTIP (PUSH)	. Attempt will be i	made to program t	his project in year	om FFY 20/21 to 21/22. shown. 8/8/2023 DLA-funds in the current FT	-Admin: Fundl		Total:	
3974	HBP	CON	6,257,300							-6,257,300	
	Local Match		810,700							-810,700	
Fed. Reir	mb. Rate: 88.53%	10/8/2019 2019 Surv		Not ready to ad w	vithin 6 months. C	ON funds moved	from FFY Beyond to 20,	/21. As reques	sted in September	Total:	
3974	HBP	CON	946,386								946,386
	Local Match		122,614								122,614
Fed. Reir	mb. Rate: 88.53%	10/8/2019 months	Jacoub Hanna:	Additional Con fu	nds for FFY 20/21	. As requested by	September survey 201	9. Not ready to	o ad within 6	Total:	1,069,000
3974	HBP	CON								1,165,940	1,165,940
	Local Match									151,060	151,060
Fed. Reir	mb. Rate: 88.53%	9/21/2016	Albert Vergel de	Dios: Not ready	to ad within 6 mon	ths. CON funds a	dded in Beyond.As requ	uested in Septe	ember 2016 Survey	Total:	1,317,000
3974	HBP	CON	-5,091,360							5,091,360	
	Local Match		-659,640							659,640	
Fed. Reir	mb. Rate: 88.53%			•	hin 6 months. CO made to program t		om FFY 19/20 to Beyon shown.	d. Action take	n to financially	Total:	
3974	HBP	CON	5,091,360							-5,091,360	
	Local Match		659,640							-659,640	
Fed. Reir	mb. Rate: 88.53%		Albert Vergel de r 2015 Survey.	Dios: Not ready	to ad within 6 mon	ths. CON funds r	noved from FFY Beyond	d to 19/20. As	requested in	Total:	
3974	HBP	CON								686,108	686,108
	Local Match									88,893	88,893
Fed. Reir	mb. Rate: 88.53%	bridge app bank, and	roarch, a bike tra	ail bench beneath bridge for a wider	the new bridge for	consistency with	for Class II bike lanes, r planned CV-Link multi- il bench. As requested i	purpose trail o	n the north river	Total:	775,000

	District: 08	County: R	iverside								
Respo	nsible Agenc	У	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3974	HBP	CON								4,405,253	4,405,253
	Local Match									570,747	570,747
Fed. Rei	mb. Rate: 88.53	% 9/5/2012 F	Reza Fereshtehne	ejad: Construction	funds programm	ed as requested fo	or replacement of	56C0408.		Total:	4,976,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Palm Springs

BRIDGE NO. 56C0409, E PALM CANYON DR OVER PALM CANYON WASH, 0.5 MI. E/O FARREL DRIVE. Bridge rehabilitation project. Widen existing 4 lane bridge to add shoulders and sidewalk (no added capacity).

Fed Proj: BRLS-5282(041)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,298,000								1,298,000
R/W	500,000								500,000
CON				7,264,600					7,264,600
Total	1,798,000			7,264,600					9,062,600
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,591,769					6,431,350			8,023,120
Local Match	206,231			833,250					1,039,480
LSSRP Bond									
Local AC				6,431,350		-6,431,350			
Total	1,798,000			7,264,600					9,062,600
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,149,119								1,149,119
Local Match	148,881								148,881
LSSRP Bond									
Local AC									
Total	1,298,000								1,298,000

Phase F	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3979	HBP	PE									
	Local Match										
Fed. Rein	nb. Rate: 88.53%	Survey.		nin: Fundline zero					in September 2020 This does not impact	Total:	
3979	HBP	PE									
	Local Match										
Fed. Rein	nb. Rate: 88.53%	Push fur	•	per LAPG Ch. 6.	8/8/2023 DLA-Ad	lmin: Fundline ze		•	ure of phase in 18/19. : 2020/21-25/26 to	Total:	

D	istrict: 08	Cou	inty: Riverside								
Respon	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3979 Fed. Reir	HBP Local Match mb. Rate: 88.53%	5	0/8/2019 Jacoub Hanna: Survey. 7/27/2021 DLA-Ad unds in the current FTIP c	min: Fundline ze				•	•	Total:	
3979	HBP Local Match	PE									
Fed. Reir	mb. Rate: 88.53%	2 7	0/23/2019 DLA-Admin: Fu 1/1/2019 Albert Vergel de D 1/27/2021 DLA-Admin: Fur he current FTIP cycle.	oios: Not ready to	ad within 6 month					Total:	
3979	HBP Local Match	PE									
Fed. Reir	nb. Rate: 88.53%	9	0/19/2018 DLA-Admin: Fo 1/15/2017 Vu Ngo: Not rea Survey. 8/25/2019 DLA-Ad unds in the current FTIP cy	dy to ad within 6 min: Fundline ze	months. PE funds					Total:	
3979	HBP Local Match	PE									
Fed. Reir	mb. Rate: 88.53%	S	0/29/2016 Albert Vergel de September 2016 Survey. 8 This does not impact funds	/25/2019 DLA-Ád	min: Fundline zei					Total:	
3979	HBP Local Match	PE	361,202 46,798								361,202 46,798
Fed. Reir	mb. Rate: 88.53%	1	0/1/2015 Albert Vergel de	Dios: Not ready t	o ad within 6 mon	ths. Additional PE	funds requested i	n the 2015 survey	<b>'</b> .	Total:	408,000
3979	HBP Local Match	PE	787,917 102,083								787,917 102,083
Fed. Reir	mb. Rate: 88.53%	9	)/19/2012 Linda Newton: N	lew eligible projec	ot.					Total:	890,000

D	istrict: 08	County:	Riverside								
Respor	sible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	R/W Summary	<b>/</b> :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	442,650								442,65
	I	_ocal Match	57,350								57,35
	L	SSRP Bond									
		Local AC									
l		Total	500,000								500,00
	unding Details:			00/00	00/0/	2.4/2.5	0=100		07/00		
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3979	HBP Local Match	R/W									
Fed. Rein	nb. Rate: 88.53%	add wi		3/2023 DLA-Admir	ı: Fundline zeroe			,	orward. Note ready 2022/23-27/28. This	i Otal.	
3979	Local AC (HBP) Local Match	R/W									
Fed. Rein	nb. Rate: 88.53%	month		dmin: Fundline ze					Not ready to ad withing.  This does not imple		
3979	HBP	R/W									
	Local Match										
Fed. Rein	nb. Rate: 88.53%	comple		3/2023 DLA-Admir	n: Fundline zeroe				0/20. Funds needed 2022/23-27/28. This	i Otal.	
3979	HBP	R/W									
	Local Match										
Fed. Rein	nb. Rate: 88.53%	18/19.		FY 21/22, per LA	PG Ch. 6. 8/8/20	23 DLA-Admin: F	undline zeroed ou	to 21/22. Delivery ut due to FTIP cycl	failure of phase in le migration:	Total:	
3979	HBP	R/W									
	Local Match										
Fed. Rein	nb. Rate: 88.53%	Survey		Admin: Fundline					ested in September 26. This does not in		
3979	HBP Local Match	R/W									
Fed. Rein	nb. Rate: 88.53%	9/25/20 Survey		ot ready to ad with Admin: Fundline	in 6 months. RV				d in September 201 26. This does not ir		

L	District: 08	County: F	Riverside								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3979	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 88.53%	DLA-Adm		ot ready to ad with ed out due to FTIF					t clear. 7/27/2021 act funds in the	Total:	
3979	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	DLA-Adm		ot ready to ad with ed out due to FTIF				,	et clear. 8/25/2019 act funds in the	Total:	
3979	HBP	R/W	354,120								354,120
	Local Match		45,880								45,880
Fed. Reir	mb. Rate: 88.53%	10/1/201	5 Albert Vergel de	Dios: Not ready to	o ad within 6 mor	nths. Additional RV	V funds requested	in the 2015 surve	y.	Total:	400,000
3979	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	Septemb	er 2015 Survey. 8	Dios: Not ready to 3/25/2019 DLA-Adr in the current FTI	nin: Fundline ze				•	Total:	
3979	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	DLA-Adm		t ready to ad withir ed out due to FTIF				•		Total:	
3979	HBP	R/W	88,530								88,530
	Local Match		11,470								11,470
Fed. Rein	mb. Rate: 88.53%	9/19/2012	2 Linda Newton: N	New eligible projec	t.					Total:	100,000

	istrict: 08	County:	Riverside								
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	CON Summary	<b>/</b> :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$						6,431,350			6,431,35
	l	_ocal Match				833,250					833,25
	L	SSRP Bond									
		Local AC				6,431,350		-6,431,350			
		Total				7,264,600					7,264,60
Phase F	unding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3979	HBP	CON					-6,431,350	6,431,350			
	Local Match						-833,250	833,250			
Fed. Rein	nb. Rate: 88.53%			,		N AC conversion m m this project in year		5/26 to 26/27. Act	tion taken to financially	Total:	
3979	Local AC (HBP)	CON					6,431,350	-6,431,350			
	Local Match						833,250	-833,250			
Fed. Rein	nb. Rate: 88.53%					N AC conversion m m this project in year		5/26 to 26/27. Act	tion taken to financially	Total:	
3979	Local AC (HBP)	CON				6,431,350	-6,431,350				
	Local Match					833,250	-833,250				
Fed. Rein	nb. Rate: 88.53%	10/15/	2024 DLA-Admin:	Revise fund line to	add AC to the	CON phase.				Total:	
3979	HBP	CON				-6,431,350	6,431,350				
	Local Match					-833,250	833,250				
Fed. Rein	nb. Rate: 88.53%			•		CON funds moved to this project in year		25/26. Action tal	ken to financially	Total:	
3979	HBP	CON				6,431,350				-6,431,350	
	Local Match					833,250				-833,250	
Fed. Rein	nb. Rate: 88.53%	9/7/20 Status		ready to ad within	6 months. CON	N funds moved from	FFY Beyond to 2	24/25. As request	ed in 2023 HBP Annua	Total:	
3979	HBP	CON					-6,431,350			6,431,350	
	Local Match						-833,250			833,250	
Fed. Rein	nb. Rate: 88.53%		023 DLA-Admin: N ain the FTIP (PUSH	•	in 6 months. C	ON funds moved fr	om FFY 25/26 to	Beyond. Action ta	aken to financially	Total:	
3979	HBP	CON				-6,431,350	6,431,350				_
	Local Match					-833,250	833,250				
Fed. Rein	nb. Rate: 88.53%			•		CON funds moved to the contract the contract to the contract t		25/26. Action tal	ken to financially	Total:	

D	istrict: 08	County: Riv	erside/								
Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3979	HBP Local Match	CON			-6,431,350 -833,250	6,431,350 833,250					
Fed. Reir	mb. Rate: 88.53%					ON funds moved front this project in year	om FFY 23/24 to 24, shown.	/25. Action taker	to financially	Total:	
3979	HBP	CON			6,431,350					-6,431,350	
	Local Match				833,250					-833,250	
ed. Reir	nb. Rate: 88.53%	10/8/2022 D Annual Stat		ot ready to ad with	n 6 months. CON	N funds moved fro	m FFY Beyond to 23	3/24. As requeste	ed in 2022 HBP	Total:	
3979	HBP	CON					-6,431,350			6,431,350	
	Local Match						-833,250			833,250	
Fed. Reir	nb. Rate: 88.53%					ON funds moved from this project in year	om FFY 25/26 to Be shown.	yond. Action tak	en to financially	Total:	
3979	HBP	CON				-6,431,350	6,431,350				
	Local Match					-833,250	833,250				
ed. Reir	mb. Rate: 88.53%			•		ON funds moved from this project in year	om FFY 24/25 to 25, shown.	/26. Action taker	to financially	Total:	
3979	HBP	CON			-6,431,350	6,431,350					
	Local Match				-833,250	833,250					
Fed. Reir	nb. Rate: 88.53%			•		ON funds moved fro this project in year	om FFY 23/24 to 24 shown.	/25. Action taker	to financially	Total:	
3979	HBP	CON		-6,431,350	6,431,350						
	Local Match			-833,250	833,250						
ed. Reir	nb. Rate: 88.53%					ON funds moved fro this project in year	om FFY 22/23 to 23/ shown.	/24. Action taker	to financially	Total:	
3979	HBP	CON		6,431,350						-6,431,350	
	Local Match			833,250						-833,250	
ed. Reir	mb. Rate: 88.53%		Eduardo Moreno 2021 Status.	o-Castaneda: Not	ready to ad withi	n 6 months. CON	funds moved from F	FFY Beyond to 22	2/23. As requested	in Total:	
3979	HBP	CON	-6,431,350							6,431,350	
	Local Match		-833,250							833,250	
Fed. Reir	mb. Rate: 88.53%			•		ON funds moved fro this project in year	om FFY 21/22 to Be shown.	yond. Action tak	en to financially	Total:	
3979	HBP	CON	•								
	Local Match										
<sup>-</sup> ed. Reir	mb. Rate: 88.53%	constrain th	e FTIP (PUSH)	). Attempt will be	made to program	this project in year	om FFY 20/21 to 21, shown. 8/8/2023 E funds in the current	LA-Admin: Fund	n to financially dline zeroed out due	Total:	

D	istrict: 08	County:	Riverside								
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3979	HBP Local Match	CON								_	
ed. Rein	nb. Rate: 88.53%	constra	018 DLA-Admin: Noin the FTIP (PUSH). cycle migration: 20	Attempt will be r	nade to program t	his project in year	shown. 8/8/2023 D	LA-Admin: Fund	n to financially dline zeroed out due	Total:	
3979	HBP	CON	6,431,350							-6,431,350	
	Local Match		833,250							-833,250	
ed. Rein	nb. Rate: 88.53%	9/25/20 Survey	• • •	ready to ad within	6 months. CON f	funds moved from	FFY Beyond to 19/2	20. As requested	d in September 2018	Total:	
3979	HBP	CON	-6,431,350							6,431,350	
	Local Match		-833,250							833,250	
ed. Rein	nb. Rate: 88.53%		016 DLA-Admin: Note that the FTIP (PUSH).					yond. Action tak	en to financially	Total:	
3979	HBP Local Match	CON									
ed. Rein	nb. Rate: 88.53%	constra	016 DLA-Admin: Noin the FTIP (PUSH).	Attempt will be r	nade to program t	his project in year	shown. 7/27/2021	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
3979	НВР	CON	6,431,350							-6,431,350	
ad Daim	Local Match	0/00/00	833,250	Dia Natara	and a state to 0 and a	# OON 6	FEV D			-833,250	
·ea. Keir	nb. Rate: 88.53%		16 Albert Vergel de ber 2016 Survey.	Dios: Not ready t	o ad within 6 mon	ths. CON funds n	noved from FFY Bey	ond to 18/19. A	s requested in	Total:	
3979	HBP	CON	-6,431,350							6,431,350	
	Local Match		-833,250							833,250	
ed. Rein	nb. Rate: 88.53%		015 DLA-Admin: Note that the FTIP (PUSH).					yond. Action tak	en to financially	Total:	
3979	HBP Local Match	CON									
ed. Rein	nb. Rate: 88.53%	constra	015 DLA-Admin: Noin the FTIP (PUSH).	Attempt will be r	nade to program t	his project in year	shown. 7/27/2021	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
3979	HBP	CON	2,019,900								2,019,900
	Local Match		261,700								261,700
ed. Rein	nb. Rate: 88.53%	10/1/20	15 Albert Vergel de	Dios: Not ready t	o ad within 6 mon	ths. Additional CC	N funds requested	in the 2015 surve	ey.	Total:	2,281,600
3979	НВР	CON	4,411,450							-4,411,450	
	Local Match		571,550							-571,550	
ed. Rein	nb. Rate: 88.53%		15 Albert Vergel de ber 2015 Survey.	Dios: Not ready t	o ad within 6 mon	ths. CON funds n	noved from FFY Bey	ond to 18/19. A	as requested in	Total:	

	District: 08	County: Riv	verside								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3979	HBP	CON								4,411,450	4,411,450
	Local Match									571,550	571,550
Fed. Rei	mb. Rate: 88.53%	9/19/2012	Linda Newton: N	lew eligible project.						Total:	4,983,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

•									
Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Riverside County

BRIDGE NO. 56C0020, AIRPORT BOULEVARD OVER WHITEWATER RIVER, 0.21 MI. E/O RTE. 111 HWY. Replace existing two lane bridge with two lane bridge, with a center turn lane, not capacity increasing.

Fed Proj: BRLS-5956(231)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,358,000			700,000					2,058,000
R/W			600,000						600,000
CON				13,097,000					13,097,000
Total	1,358,000		600,000	13,797,000					15,755,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,202,237			12,745,664					13,947,902
Local Match	155,763		68,820	1,582,516					1,807,099
LSSRP Bond									
Local AC			531,180	-531,180					
Total	1,358,000		600,000	13,797,000					15,755,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,202,237			619,710					1,821,947
Local Match	155,763			80,290					236,053
LSSRP Bond									
Local AC									
Total	1,358,000			700,000					2,058,000

Phase	Funding	Details:

	-										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3978	HBP	PE				619,710	-619,710				
	Local Match					80,290	-80,290				
Fed. Reir	nb. Rate: 88.53%	10/1 Stat	/2024 DLA-Admin: Nus.	ot ready to ad withi	n 6 months. PE fu	nds moved from I	FFY 25/26 to 24/25.	As requested in	2024 HBP Annual	Total:	
3978	HBP	PE			-619,710		619,710				
	Local Match				-80,290		80,290				
ed. Reir	mb. Rate: 88.53%	. 0, 0	6/2023 DLA-Admin: N k in compliance with F	•		nds moved from I	FFY 23/24 to 25/26.	Funding moved	to FFY 25/26 until	Total:	
3978	HBP	PE			619,710		-619,710				
	Local Match				80,290		-80,290				
<sup>-</sup> ed. Reir	mb. Rate: 88.53%	9/21 Stat	/2023 Matt Sapp: No us.	t ready to ad within	6 months. PE fun	ds moved from FI	FY 25/26 to 23/24.	As requested in	2023 HBP Annual	Total:	

	istrict: 08	Co	ounty: Riverside								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3978	HBP	PE			-619,710		619,710				
	Local Match				-80,290		80,290				
ed. Reir	mb. Rate: 88.53%		3/15/2023 DLA-Admin: Not	ready to ad within	n 6 months. PE f	funds moved from F	FY 23/24 to 25/26.	NEPA not yet o	elear.	Total:	
3978	HBP	PE		-619,710	619,710						
	Local Match			-80,290	80,290						
ed. Reir	mb. Rate: 88.53%		10/8/2022 DLA-Admin: Not	ready to ad within	n 6 months. PE f	funds moved from F	FY 22/23 to 23/24.	NEPA not yet o	elear.	Total:	
3978	HBP	PE		619,710		-619,710					
	Local Match			80,290		-80,290					
Fed. Reir	mb. Rate: 88.53%		8/30/2022 Matt Sapp: PE fu	unds moved from	FFY 24/25 to 22/	/23 by City request i	n 2022 Annual Stat	us update.		Total:	
3978	НВР	PE		·	-619,710	619,710				·	·
	Local Match				-80,290	80,290					
Fed. Reir	mb. Rate: 88.53%		10/28/2021 DLA-Admin: No the FTIP (PUSH). Attempt v				FFY 23/24 to 24/25	i. Action taken t	o financially constrain	Total:	
3978	HBP	PE	-619,710		619,710						
	Local Match		-80,290		80,290						
ed. Reir	mb. Rate: 88.53%		10/24/2021 DLA-Admin: No	ot ready to ad with	nin 6 months. PE	funds moved from	FFY 21/22 to 23/24	. NEPA not yet	clear.	Total:	
3978	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 88.53%		10/23/2019 DLA-Admin.: N DLA-Admin: Fundline zeroe current FTIP cycle.							Total:	
3978	HBP	PΕ									
	Local Match										
Fed. Reir	mb. Rate: 88.53%		9/26/2018 Matt Sapp: Not r Survey. 8/8/2023 DLA-Adm funds in the current FTIP cy	nin: Fundline zero					•	Total:	
3978	HBP Local Match	PE									
ed. Reir	mb. Rate: 88.53%		3/17/2017 Albert Vergel de FTIP cycle migration: 2018						ne zeroed out due to	Total:	
3978	HBP Local Match	PE									
Fed. Reir	mb. Rate: 88.53%		9/29/2016 Albert Vergel de September 2016 Survey. 8 This does not impact funds	/25/2019 DLA-Ád	min: Fundline ze					Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3978	HBP Local Match	PE	1,821,947 236,053								1,821,947 236,053
ed. Rei	mb. Rate: 88.53%	9/19/2012	2 Linda Newton: N	lew project eligibl	le for rehabilitation.	Replacement str	ategy needs appro	oval.		Total:	2,058,000
	R/W Summary	<i>r</i> :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$				531,180					531,
	l	_ocal Match			68,820						68,8
	L	SSRP Bond									
		Local AC			531,180	-531,180					
		Total			600,000						600,0
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3978	HBP	R/W				531,180	-531,180				
	Local Match					68,820	-68,820				
ed. Rei	mb. Rate: 88.53%	10/1/2024 Status.	4 DLA-Admin: Not	ready to ad with	in 6 months. RW fo	unds moved from	FFY 25/26 to 24/2	5. As requested in	n 2024 HBP Annua	l Total:	
3978	Local AC (HBP)	R/W				-531,180	531,180				
	Local Match					-68,820	68,820				
ed. Rei	mb. Rate: 88.53%	10/1/2024	4 DLA-Admin: Not	ready to ad with	in 6 months. RW fo	unds moved as red	quested in 2024 H	BP Annual Status		Total:	
3978	Local AC (HBP)	R/W			531,180		-531,180				
	Local Match				68,820		-68,820				
ed. Rei	mb. Rate: 88.53%		Linda Newton: Ad ompliance with PD		struction to the R/W seismic project.	phase as request	ed by the local ago	ency. AC convers	ion can occur whe	n Total:	
3978	HBP	R/W			-531,180		531,180				
	Local Match				-68,820		68,820				
ed. Rei	mb. Rate: 88.53%		B DLA-Admin: Not ompliance with PD		in 6 months. RW fu seismic project.	unds moved from	FFY 23/24 to 25/2	6. Funding moved	d to FFY 25/26 unti	Total:	
3978	HBP	R/W			531,180		-531,180				
	Local Match				68,820		-68,820				
ed. Rei	mb. Rate: 88.53%	9/21/2023 Status.	3 Matt Sapp: Not r	eady to ad within	n 6 months. RW fur	nds moved from F	FY 25/26 to 23/24	. As requested in	2023 HBP Annual	Total:	
3978	HBP	R/W			-531,180		531,180				
	Local Match				-68,820		68,820				

D	istrict: 08	County	: Riverside								
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3978	HBP	R/W		-531,180	531,180						
	Local Match			-68,820	68,820						
ed. Rein	nb. Rate: 88.53%	10/8/	2022 DLA-Admin: No	ready to ad withir	n 6 months. RW f	unds moved from	FFY 22/23 to 23/24	4. NEPA not yet	clear.	Total:	
3978	HBP	R/W		531,180	-531,180						
	Local Match			68,820	-68,820						
ed. Rein	nb. Rate: 88.53%	8/30/	2022 Matt Sapp: ROV	V funds moved fro	m FFY 23/24 to 2	2/23 by City reque	est in 2022 Annual	Status update.		Total:	
3978	HBP	R/W		-531,180	531,180						
	Local Match			-68,820	68,820						
ed. Rein	nb. Rate: 88.53%	10/24	1/2021 DLA-Admin: N	ot ready to ad with	in 6 months. RW	funds moved from	n FFY 22/23 to 23/	24. NEPA not yet	t clear.	Total:	
3978	HBP	R/W	-531,180	531,180							
	Local Match		-68,820	68,820							
ed. Rein	nb. Rate: 88.53%	11/1/	2019 DLA-Admin: No	ready to ad withir	n 6 months. RW f	unds moved from	FFY 21/22 to 22/2	<ol><li>NEPA not yet</li></ol>	clear.	Total:	
3978	HBP	R/W									
	Local Match										
ed. Rein	nb. Rate: 88.53%	DLA-	0/2018 DLA-Admin: No Admin: Fundline zero ent FTIP cycle.	•				•		Total:	
3978	НВР	R/W									
	Local Match										
Fed. Rein	nb. Rate: 88.53%	Surve	2018 Matt Sapp: Not ey. 8/8/2023 DLA-Adn in the current FTIP cy	nin: Fundline zero					•	Total:	
3978	HBP Local Match	R/W									
<sup>:</sup> ed. Rein	nb. Rate: 88.53%	Sept	2016 Albert Vergel de ember 2016 Survey. 7 does not impact funds	/27/2021 DLA-Adr	min: Fundline zer					Total:	
3978	HBP Local Match	R/W									
ed. Rein	nb. Rate: 88.53%	Septe	2015 Albert Vergel de ember 2015 Survey. 7 does not impact funds	/27/2021 DLA-Ádr	min: Fundline zer					Total:	
3978	HBP	R/W	531,180							-531,180	
	Local Match		68,820							-68,820	
ed. Rein	nb. Rate: 88.53%		2013 Albert Vergel de ember 2013 Survey.	Dios: Not ready to	o ad within 6 mon	ths. RW funds m	oved from FFY Bey	ond to 17/18. As	requested in	Total:	

D	istrict: 08	County: R	Riverside								
Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3978 Fed. Reir	HBP Local Match mb. Rate: 88.53%	R/W 9/19/2012	2 Linda Newton:	New project eligib	le for rehabilitati	ion, Replacement s	trategy needs ap	proval.		531,180 68,820 Total:	531,180 68,820 600,000
	CON Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	 Total
		Fed \$				11,594,774					11,594,774
		Local Match				1,502,226					1,502,226
	L	SSRP Bond									
		Local AC									
		Total				13,097,000					13,097,000
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3978	HBP	CON				11,594,774				-11,594,774	
	Local Match					1,502,226				-1,502,226	
Fed. Reir	mb. Rate: 88.53%	9/21/2023 Annual St		ready to ad within	6 months. COI	N funds moved from	n FFY Beyond to	24/25. As request	ted in 2023 HBP	Total:	
3978	HBP	CON					-11,594,774			11,594,774	
	Local Match						-1,502,226			1,502,226	
Fed. Reir	mb. Rate: 88.53%		B DLA-Admin: No the FTIP (PUSH		n 6 months. CC	ON funds moved fro	m FFY 25/26 to E	Beyond. Action tal	ken to financially	Total:	
3978	HBP	CON				-11,594,774	11,594,774				
	Local Match					-1,502,226	1,502,226				
Fed. Reir	mb. Rate: 88.53%		B DLA-Admin: Notice the FTIP (PUSH		n 6 months. CC	ON funds moved fro	m FFY 24/25 to 2	25/26. Action take	n to financially	Total:	
3978	HBP	CON				11,594,774				-11,594,774	
	Local Match					1,502,226				-1,502,226	
Fed. Reir	mb. Rate: 88.53%	8/30/2022	2 Matt Sapp: CO	N funds moved fro	m Beyond to FF	Y 24/25 by City red	quest in 2022 Anr	nual Status update		Total:	
3978	HBP	CON								11,594,774	11,594,774
	Local Match									1,502,226	1,502,226
Fed. Reir	mb. Rate: 88.53%	9/19/2012	2 Linda Newton:	New project eligibl	e for rehabilitation	on. Replacement s	trategy needs ap	proval.		Total:	13,097,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

County: Riverside District: 08

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Riverside County

BRIDGE NO. 56C0071, MSSN BL/BUENA VST, OVER SANTA ANA RIVER, 1.47 MI W/O SH 91 ON 7TH. Combined funding of LSSRP Seismic Retrofit and HBP funds for the replacement project (High cost project agreement required). Replace existing 4 lane bridge with 4 lane

Fed Proj: STPLZ-5956(086)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	6,119,000								6,119,000
R/W	1,200,000								1,200,000
CON				70,821,000					70,821,000
Total	7,319,000			70,821,000					78,140,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	6,479,511				20,000,000	20,000,000	20,000,000	2,697,831	69,177,342
Local Match	839,489			8,123,169	-2,591,212	-92,768			6,278,678
LSSRP Bond					2,591,212	92,768		0	2,683,980
Local AC				62,697,831	-20,000,000	-20,000,000	-20,000,000	-2,697,831	
Total	7,319,000			70,821,000					78,140,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	5,417,151								5,417,151
Local Match	701,849								701,849
LSSRP Bond									
Local AC									
Total	6,119,000								6,119,000

Phase Funding Details:

	Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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PΕ 2787 HBP

Local Match

Fed. Reimb. Rate: 88,53% 10/16/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. Delivery failure of phase in 19/20. Push funding to FFY 21/22, per LAPG Ch. 6. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to

Total:

2022/23-27/28. This does not impact funds in the current FTIP cycle.

HBP PΕ 1,022,560 1,022,560 2787 132,484 132,484 Local Match

Fed. Reimb. Rate: 88.53% 9/18/2020 Eduardo Moreno-Castaneda: Adding funding to PE phase in FY 21/22 as requested in September Survey.

Total: 1.155.044

D	istrict: 08	Co	ounty: Riverside								
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2787	HBP Local Match	PE									
ed. Rein	nb. Rate: 88.53%		9/18/2020 Eduardo Moreno DLA-Admin: Fundline zero current FTIP cycle.					,		Total:	
2787	HBP Local Match	PE									
ed. Rein	nb. Rate: 88.53%		10/16/2020 DLA-Admin: Fr 10/11/2019 Jeremy Wright: 2019 Survey. 8/8/2023 DL impact funds in the current	Not ready to ad A-Admin: Fundlin	within 6 months.					Total:	
2787	HBP Local Match	PE									
ed. Reir	mb. Rate: 88.53%		3/20/2019 DLA-Admin: No financially constrain the FT zeroed out due to FTIP cyc	IP (PUSH). Attem	npt will be made to	o program this proj	ect in year shown.	8/8/2023 DLA-Ad	dmin: Fundline	Total:	_
2787	HBP Local Match	PE	136,336 17,664								136,336 17,664
ed. Rein	mb. Rate: 88.53%		9/26/2018 Reza Fereshteh	nejad: Additional	funds. As request	ted in 2018 survey				Total:	154,000
2787	HBP	PE	177,060								177,060
	Local Match		22,940								22,940
ed. Rein	nb. Rate: 88.53%		7/17/2018 Albert Vergel de	Dios: Per reques	st for additional PE	E funding to comple	ete PA&ED receive	ed on June 5, 2018	8.	Total:	200,000
2787	НВР	PE									
	Local Match										
ed. Keir	nb. Rate: 88.53%		10/19/2016 DLA-Admin: N DLA-Admin: Fundline zero current FTIP cycle.							Total:	
2787	HBP Local Match	PE									
ed. Rein	mb. Rate: 88.53%		10/2/2015 Reza Fereshteh 2018/19-23/24 to 2020/21-2			•		zeroed out due to l	FTIP cycle migration:	Total:	
2787	HBP Local Match	PE									
⁻ed. Reir	mb. Rate: 88.53%		9/24/2013 Reza Fereshteh September 2013 Survey. 8 This does not impact funds	3/25/2019 DLA-Ad	lmin: Fundline ze					Total:	

	District: 08	Co	ounty: Riverside								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2787	HBP Local Match	PE									
Fed. Rei	mb. Rate: 88.53%		9/14/2012 Reza Fereshtehn September 2012 Survey. 8/ This does not impact funds it	17/2017 DLA-Ad	min: Fundline zei				•	Total:	
2787	HBP Local Match	PE									
Fed. Rei	mb. Rate: 88.53%		9/20/2011 Eric Tang: Not re Survey. 8/17/2017 DLA-Adr funds in the current FTIP cy	min: Fundline zei						Total:	
2787	HBP	PE	100,000								100,000
	Local Match		12,956								12,956
Fed. Rei	mb. Rate: 88.53%		8/23/2011 Reza Fereshtehn	ejad: \$100k was	previously author	rized for study.				Total:	112,956
2787	HBP	PE									
	Local Match										
Fed. Rei	mb. Rate: 88.53%		10/4/2010 Eric Tang: Not re Survey. 5/10/2013 DLA-Adr funds in the current FTIP cy	nin: Fundline zei					•	Total:	
2787	HBP	PE	3,255,248								3,255,248
	Local Match		421,752								421,752
Fed. Rei	mb. Rate: 88.53%		10/13/2009 Wesley Zinke: F	Per October 2009	Survey.					Total:	3,677,000
2787	HBP	PE	-1,925,528								-1,925,528
	Local Match		-249,473								-249,473
Fed. Rei	mb. Rate: 88.53%		11/19/2007 Eric Bost: Delet	e unneeded PE f	unds. Future fund	ds can be added w	hen costs are bett	er understood.		Total:	-2,175,000
2787	HBP	PE	2,651,474								2,651,474
	Local Match		343,527								343,527
Fed Rei	mb. Rate: 88.53%									Total:	2,995,000

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	District: 08	County:	Riverside								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	R/W Summary	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$	1,062,360								1,062,360
		Local Match	137,640	ĺ							137,640
	L	SSRP Bond									
		Local AC									
		Total	1,200,000								1,200,000
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2787	Local AC (HBP)	R/W									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	10/16/ Fundli	/2020 Jeremy Wright ine zeroed out due to	: Delivery failure FTIP cycle migra	of phase in 19/20 ation: 2020/21-2	0. Push AC conv 5/26 to 2022/23-2	version to FFY 21/2 27/28. This does r	22, per LAPG Ch. 6 not impact funds in	6. 8/8/2023 DLA-Admin: the current FTIP cycle.	Total:	
2787	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 88.53%		/2020 Jeremy Wright ine zeroed out due to	•	•	•			2023 DLA-Admin: the current FTIP cycle.	Total:	
2787	Local AC (HBP)	R/W									
	Local Match										
Fed. Rei	mb. Rate: 88.53%		2019 Linda Newton: F tion: 2018/19-23/24						ue to FTIP cycle	Total:	
2787	HBP	R/W	531,180							-531,180	
	Local Match		68,820							-68,820	
Fed. Rei	mb. Rate: 88.53%		/2020 DLA-Admin: F 2019 Linda Newton: I			or AC.				Total:	
2787	HBP	R/W	-531,180							531,180	
	Local Match		-68,820							68,820	
Fed. Rei	mb. Rate: 88.53%		2019 DLA-Admin: No cially constrain the FT	•				•	et clear. Action taken to	Total:	
2787	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	DLA-A	/2018 DLA-Admin: N Admin: Fundline zero nt FTIP cycle.	•					•	Total:	
2787	HBP	R/W	1,062,360								1,062,360
	Local Match		137,640								137,640
Fed. Rei	mb. Rate: 88.53%	9/26/2	2018 Reza Fereshteh	nejad: As reques	sted in 2018 surv	ey.				Total:	1,200,000

	District: 08	County: Ri	verside								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2787 Eed Reir	HBP LSSRP Bond mb. Rate: 88.53%	R/W 8/16/2019	-442,650 -57,350 Linda Newton: Bo	and Funds appro	wed						-442,650 -57,350
ou. I toli	mb. 1 tate. 00.0070		Reza Fereshtehne							Total:	-500,000
2787	HBP LSSRP Bond	R/W									
Fed. Reir	mb. Rate: 88.53%	10/19/2016	n: Fundline zeroe	t ready to ad with	in 6 months. RW		n FFY 18/19 to 19/ 2020/21-25/26. T			Total:	
2787	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 88.53%		Reza Fereshtehne 3/24. This does no				eroed out due to F	ΓIP cycle migratio	n: 2016/17-21/22 to	Total:	
2787	HBP LSSRP Bond	R/W									
Fed. Reir	mb. Rate: 88.53%	10/2/2015 September		ejad: Not ready t 27/2021 DLA-Adı	o ad within 6 mor min: Fundline ze		oved from FFY 17/ IP cycle migration:			Total:	
2787	HBP Local Match	R/W									
Fed. Reii	mb. Rate: 88.53%		n: Fundline zeroe				om FFY 16/17 to 1 2018/19-23/24. T		yet clear. 8/25/2019 act funds in the	Total:	_
2787	HBP LSSRP Bond	R/W									
Fed. Reir	mb. Rate: 88.53%	9/24/2013 September		ejad: Not ready t 25/2019 DLA-Adı	o ad within 6 mor min: Fundline ze		oved from FFY 15/ IP cycle migration:			Total:	
2787	HBP LSSRP Bond	R/W									
⁻ed. Reiı	mb. Rate: 88.53%	9/14/2012 September		ejad: Not ready t 17/2017 DLA-Adı	o ad within 6 mor min: Fundline ze		oved from FFY 14/ IP cycle migration:			Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2787	HBP LSSRP Bond	R/W									
Fed. Reii	mb. Rate: 88.53%	9/21/2011 September	Reza Fereshteh · 2011 Survey.  8	,	o ad within 6 mo min: Fundline ze		noved from FFY 1. TIP cycle migratio		•	Total:	
2787	HBP	R/W	442,650							-442,650	
	LSSRP Bond		57,350							-57,350	
Fed. Reir	mb. Rate: 88.53%			nnejad: Bond Fun RW funds moved		d to 12/13. As re	quested in Octobe	r 2009 Survey.		Total:	
2787	HBP	R/W	-88,530							442,650	354,120
	LSSRP Bond		-11,470							57,350	45,880
Fed. Reii	mb. Rate: 88.53%			nnejad: Bond Fun funds moved from		Beyond. Schedu	le change per LA	ODIS data. Need	Ex. 6D to justify co	Total:	400,000
2787	HBP	R/W	-88,530								-88,530
	Local Match		-11,470								-11,470
Fed. Reir	mb. Rate: 88.53%	11/19/2007	7 Eric Bost: This	deletes the local	match for R/W.					Total:	-100,000
2787	HBP	R/W	88,530								88,530
	LSSRP Bond		11,470								11,470
Fed. Reir	mb. Rate: 88.53%			d Fund change ap provides bond ma			must be removed	prior to obligation	of funds.	Total:	100,000
2787	HBP	R/W	88,530								88,530
	Local Match		11,470								11,470
Fed. Reir	mb. Rate: 88.53%									Total:	100,000
	CON Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$					20,000,000	20,000,000	20,000,000	2,697,831	62,697,83
		Local Match				8,123,169	-2,591,212	-92,768			5,439,18
	L	SSRP Bond					2,591,212	92,768		0	2,683,98
		Local AC				62,697,831	-20,000,000	-20,000,000	-20,000,000	-2,697,831	
		Total				70,821,000					70,821,00
Phase	Funding Details:	•	<u>'</u>	•	•		<u>'</u>	<u>'</u>	·		· · · · · ·
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2787	HBP	CON						19,283,980	20,000,000	-39,283,980	
	Local Match							2,498,444	2,591,212	-5,089,656	

D	istrict: 08	County:	Riverside									
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
2787	Local AC (HBP)	CON						-19,283,980	-20,000,000	39,283,980		Ne
	Local Match							-2,498,444	-2,591,212	5,089,656		
ed. Rein	nb. Rate: 88.53%	3/20/2	2025 DLA-Admin:	CON AC conversion	programmed to in	nclude federal fund	ds into FTIP.			Total:		
2787	HBP	CON					20,000,000	716,020		-20,716,020		Ne
	LSSRP Bond						2,591,212	92,768		-2,683,980		
ed. Rein	nb. Rate: 88.53%	3/20/2	2025 DLA-Admin:	CON AC conversion	programmed to ir	nclude federal fund	ds into FTIP.			Total:		
2787	Local AC (HBP)	CON					-20,000,000	-716,020		20,716,020		Ne
	Local Match						-2,591,212	-92,768		2,683,980		
ed. Rein	nb. Rate: 88.53%	3/20/2	2025 DLA-Admin:	CON AC conversion	programmed to ir	nclude federal fund	ds into FTIP.			Total:		
2787	Local AC (HBP)	CON				19,372,135				-19,372,135		Ne
	Local Match					2,509,865				-2,509,865		
ed. Rein	nb. Rate: 88.53%	3/20/2	2025 DLA-Admin:	CON funds revised to	o reflect Engineer	's Estimate. Final	estimate pending	approval.		Total:		
2787	HBP	CON								19,372,135	19,372,135	No
	Local Match									2,509,865	2,509,865	
ed. Rein	nb. Rate: 88.53%	3/20/2	2025 DLA-Admin:	CON funds revised to	o reflect Engineer	's Estimate. Final	estimate pending	approval.		Total:	21,882,000	
2787	Local AC (HBP)	CON			-43,325,697	43,325,697						
	Local Match				-5,613,303	5,613,303						
ed. Rein	nb. Rate: 88.53%			Bond Funds approv CON AC moved to F		ested in 2024 BP	Annual Status.			Total:		
2787	Local AC (HBP)	CON		-43,325,697	43,325,697							
	Local Match			-5,613,303	5,613,303							
ed. Rein	nb. Rate: 88.53%			Bond Funds approven: CON AC moved		requested in 2023	September Statu	IS.		Total:		
2787	HBP	CON								22,609,677	22,609,677	
	Local Match									2,929,323	2,929,323	
ed. Rein	nb. Rate: 88.53%			Bond Funds approven: Revised fund lin		unds in 2020 PDA				Total:	25,539,000	
2787	НВР	CON								-22,609,677	-22,609,677	
	LSSRP Bond									-2,929,323	-2,929,323	
ed. Rein	nb. Rate: 88.53%			Bond Funds approven: Revised fund line		unds in 2020 PDA				Total:	-25,539,000	
2787	Local AC (HBP)	CON	-43,325,697	43,325,697								
	Local Match		-5,613,303	5,613,303								
ed. Rein	nb. Rate: 88.53%			Bond Funds approve CON AC moved from		2/23 as requested	in 2021 Septeml	per Status.		Total:		

	istrict: 08	County:									
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2787	Local AC (HBP) Local Match	CON									
ed. Rein	mb. Rate: 88.53%	10/19/20	024 DLA-Admin: B 020 DLA-Admin: M n: 2020/21-25/26 t	love AC for CON to	FFY 21/22 to m			undline zeroed out	t due to FTIP cycle	Total:	
2787	Local AC (HBP) Local Match	CON	43,325,697 5,613,303							-43,325,697 -5,613,303	
Fed. Rein	mb. Rate: 88.53%	10/11/20	024 DLA-Admin: B 019 Linda Newton: 019 Jeremy Wright: Irvey.	Added AC to CON	l in FFY 20/21. S			I to 20/21. As requ	uested in Septemb	Total: er	
2787	HBP LSSRP Bond	CON								1,217,288 157,713	1,217,288 157,713
ed. Rein	mb. Rate: 88.53%		024 DLA-Admin: B 18 Reza Fereshteh			vey. Only partial t	unds of total const	ruction cost will be	e matched with bon	Total: d.	1,375,000
2787	HBP LSSRP Bond	CON								12,461,483 1,614,517	12,461,483 1,614,517
ed. Rein	nb. Rate: 88.53%		024 DLA-Admin: B 17 Reza Fereshteh			vey				Total:	14,076,000
2787	HBP LSSRP Bond	CON								1,317,326 170,674	1,317,326 170,674
ed. Rein	mb. Rate: 88.53%		024 DLA-Admin: B 009 Wesley Zinke:							Total:	1,488,000
2787	HBP LSSRP Bond	CON	-30,854,476 -3,997,524							28,329,600 3,670,400	-2,524,876 -327,124
ed. Rein	nb. Rate: 88.53%		024 DLA-Admin: B 008 Eric Bost: CON			Beyond. Sched	ule change per LA	ODIS data.		Total:	-2,852,000
2787	HBP LSSRP Bond	CON	30,854,476 3,997,524								30,854,476 3,997,524
<sup>-</sup> ed. Rein	mb. Rate: 88.53%									Total:	34,852,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency

Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

BRIDGE NO. 56C0099, RAILROAD AVE OVER FORNAT WASH, 2.9 MI. W/O VERBENIA AVE. Replace existing two lane bridge with two lane bridge. 10/9/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5956(228)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	589,000	137,000							726,000
R/W		144,000							144,000
CON								2,654,000	2,654,000
Total	589,000	281,000						2,654,000	3,524,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	589,000				281,000			2,654,000	3,524,000
Local Match									
LSSRP Bond									
Local AC		281,000			-281,000				
Total	589,000	281,000						2,654,000	3,524,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	589,000				137,000				726,000
Local Match									
LSSRP Bond									
Local AC		137,000			-137,000				
Total	589,000	137,000			_				726,000

Phase Funding Details: Proj id Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Funds Src Phase Total HBP PΕ 4023 -137,000 137,000 Local Match Fed. Reimb. Rate: 100.00% 10/6/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 25/26. Funding moved to FFY 25/26 until Total: back in compliance with PDA for mandatory seismic project. 4023 Local AC (HBP) PE 137,000 -137,000 Local Match Fed. Reimb. Rate: 100.00% 8/17/2023 Linda Newton: Local Agency request AC for the PE phase as documented in the Exhibit 3-I dated 7/14/2023. Total: HBP PΕ 4023 -137,000 137,000 Local Match

Caltrans, Division of Local Assistance

Fed. Reimb. Rate: 100.00%

3/24/2025, 11:46 AM

3/21/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 22/23 to 23/24. As requested by agency.

Total:

	District: 08		ounty: Riverside	00/00	00/01	0.4/0=	05/00	00/07	07/00		
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4023	HBP Local Match	PE		137,000	-137,000						
ed. Rei	mb. Rate: 100.00%	o O	8/30/2022 Matt Sapp: PE	funds moved from	FY 23/24 to 22/23	by City request i	n 2022 Annual Stat	tus.		Total:	
4023	HBP Local Match	PE	-137,000		137,000						
ed. Rei	mb. Rate: 100.00%	, 0	10/15/2021 DLA-Admin: N	Not ready to ad with	hin 6 months. PE t	unds moved from	n FFY 21/22 to 23/2	24. NEPA not yet	clear.	Total:	
4023	HBP	PE	90,000								90,000
ed. Rei	Local Match mb. Rate: 100.00%	, 0	12/10/2020 Eduardo More			hase in FFY 21/2	22 to complete final	design PS&E and	d contract bid	Total:	90,000
4023	HBP	PE	documents as identified in	Exhibit 6-D dated	12/09/2020.						
	Local Match										
ed. Rei	mb. Rate: 100.00%	0	9/18/2020 Eduardo Moren DLA-Admin: Fundline zero current FTIP cycle.					•	•	Total:	
4023	HBP	PE									
	Local Match										
Fed. Rei	mb. Rate: 100.00%	, 0	4/9/2020 Eduardo Moreno 8/8/2023 DLA-Admin: Fur the current FTIP cycle.							Total:	
4023	HBP	PE									
	Local Match										
Fed. Reii	mb. Rate: 100.00%	ó	10/23/2019 Bobby Zezoff: DLA-Admin: Fundline zero current FTIP cycle.	•				•		Total:	
4023	HBP Local Match	PE									
ed Rei	mb. Rate: 100.00%	,	9/26/2018 Matt Sapp: Not	t roady to ad within	6 months DE fun	do moved from E	EV 10/20 to 20/21	As requested in	Contombor 2019		
cu. rtcii	mb. Rate. 100.007	0	Survey. 8/8/2023 DLA-Ad funds in the current FTIP of	Total:							
4023	HBP Local Match	PE	297,000								297,000
ed. Rei	mb. Rate: 100.00%	, 0	9/15/2017 Vu Ngo: Per 20	017 September Su	rvey.					Total:	297,000
4023	HBP Local Match	PE	339,000								339,000
	i ocai iviaicii										

D	istrict: 08	County:	Riverside								
Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	R/W Summary	<b>/</b> :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$					144,000				144,000
	ı	Local Match									
	L	SSRP Bond									
		Local AC		144,000			-144,000				
		Total		144,000							144,000
	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4023	HBP	R/W			-144,000		144,000				
Fed. Reir	Local Match mb. Rate: 100.00%		2023 DLA-Admin: In compliance with				om FFY 23/24 to 2	25/26. Funding mo	oved to FFY 25/26 ι	until Total:	
4023	Local AC (HBP)	R/W		144,000			-144,000				
Fed. Reir	Local Match nb. Rate: 100.00%	8/17/2	2023 Linda Newton	: Local agency red	quest to add AC t	o R/W phase as o	documented in the	Exhibit 3-I dated	7/14/2023.	Total:	
4023	НВР	R/W		-144,000	144,000						
Fed. Reir	Local Match mb. Rate: 100.00%		2023 DLA-Admin: Id to FFY 25/26 unti					23/24. As request	ed by agency. Fund	ding Total:	
4023	HBP	R/W		144,000	-144,000						
Fed. Reir	Local Match nb. Rate: 100.00%	8/30/2	2022 Matt Sapp: R	OW funds moved	from FY 23/24 to	22/23 by City req	uest in 2022 Annu	al Status.		Total:	
4023	HBP Local Match	R/W		-144,000	144,000						
Fed. Reir	mb. Rate: 100.00%	10/24/	/2021 DLA-Admin:	Not ready to ad w	ithin 6 months. F	RW funds moved	from FFY 22/23 to	23/24. NEPA not	yet clear.	Total:	
4023	HBP Local Match	R/W	-144,000	144,000							
Fed. Reir	mb. Rate: 100.00%	10/15/	/2021 DLA-Admin:	Not ready to ad w	ithin 6 months. F	RW funds moved	from FFY 21/22 to	22/23. NEPA not	t yet clear.	Total:	
4023	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 100.00%	DLA-A	/2019 Bobby Zezof Admin: Fundline ze at FTIP cycle.	,					ot yet clear. 8/8/20 npact funds in the	23 Total:	

D	istrict: 08	Co	ounty: Riv	erside								
Respor	nsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4023	HBP Local Match	R/W	,	94,000								94,000
ed. Rein	nb. Rate: 100.00%	ò	10/9/2019 J	acoub Hanna:	Not ready to ad v	within 6 months. Ad	dditional RW fund	s for FFY 20/21. As	requested in Sep	otember 2019 survey.	Total:	94,000
4023	HBP Local Match	R/W	,									
ed. Rein	mb. Rate: 100.00%	Ď	Survey. 8/8		nin: Fundline zei					ed in September 2019 This does not impact	Total:	
4023	HBP Local Match	R/W										
ed. Rein	mb. Rate: 100.00%	Ď		: Fundline zero				m FFY 20/21 to 21/. 2022/23-27/28. T			Total:	
4023	HBP Local Match	R/W										
ed. Rein	mb. Rate: 100.00%	ò	Survey. 8/8		nin: Fundline zei			FFY 19/20 to 20/21 : 2020/21-25/26 to		n September 2018 This does not impact	Total:	
4023	HBP Local Match	R/W	,									
ed. Rein	nb. Rate: 100.00%	Ď		: Fundline zero				m FFY 18/19 to 19/3 2020/21-25/26. T			Total:	
4023	HBP	R/W	,									
ed. Rein	Local Match nb. Rate: 100.00%	Ď	September	2016 Survey. 7		dmin: Fundline ze		oved from FFY 17/ <sup>/</sup> TP cycle migration:			Total:	
4023	HBP Local Match	R/W	1									
ed. Rein	mb. Rate: 100.00%	, ,		: Fundline zero	•			m FFY 16/17 to 17/ 2018/19-23/24. Ti	,		Total:	
4023	HBP Local Match	R/W										
ed Rein	nb. Rate: 100.00%	Ď	September	2013 Survey. 8		dmin: Fundline ze		oved from FFY 15/ TIP cycle migration:			Total:	

respu	nsible Agency	<i>'</i>	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4023	HBP Local Match	R/W	50,000								50,000
ed. Rei	mb. Rate: 100.00		12 Linda Newton: F 12 Linda Newton: N		•	Toll Credits).				Total:	50,000
	CON Summa	ry:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								2,654,000	2,654,000
		Local Match									
		LSSRP Bond									
		Local AC									
		Total								2,654,000	2,654,000
	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1023	HBP	CON							-2,654,000	2,654,000	
	Local Match										
ea. Kei	mb. Rate: 100.00	% 3/24/202	25 DI A-Admin <sup>.</sup> Not	troody to ad within							
			n the FTIP (PUSH).	•				yond. Action take	en to financially	Total:	
1023	НВР			•				yond. Action take -2,654,000	en to financially 2,654,000	Total:	
4023	HBP Local Match	constrai		•						Total:	
4023 ed. Rei		CON 10/16/20		Attempt will be n	nade to program to	his project in year  N funds moved fro	shown. m FFY 26/27 to 2	-2,654,000	2,654,000	Total:	
ed. Rei	Local Match	CON 10/16/20	n the FTIP (PUSH). 024 DLA-Admin: No	Attempt will be n	nade to program to	his project in year  N funds moved fro	shown. m FFY 26/27 to 2	-2,654,000	2,654,000		
ed. Rei	Local Match imb. Rate: 100.00	CON  10/16/20 constrain	n the FTIP (PUSH). 024 DLA-Admin: No	Attempt will be n	nade to program to	his project in year  N funds moved fro	shown. m FFY 26/27 to 2	-2,654,000 7/28. Action take	2,654,000	Total:	
ed. Rei 4023	Local Match imb. Rate: 100.00 HBP	CON  % 10/16/20 constrain  CON	n the FTIP (PUSH).  024 DLA-Admin: No n the FTIP (PUSH).	Attempt will be not ready to ad with Attempt will be n	nade to program to nin 6 months. COI nade to program to	his project in year N funds moved fro his project in year	shown. m FFY 26/27 to 27 shown.	-2,654,000 7/28. Action taker 2,654,000	2,654,000 n to financially	Total:	
ed. Rei 1023 ed. Rei	Local Match imb. Rate: 100.00 HBP Local Match imb. Rate: 100.00 HBP	CON  10/16/20 constrain  CON  10/1/202	n the FTIP (PUSH).  024 DLA-Admin: No n the FTIP (PUSH).	Attempt will be not ready to ad with Attempt will be n	nade to program to nin 6 months. COI nade to program to	his project in year N funds moved fro his project in year	shown. m FFY 26/27 to 27 shown.	-2,654,000 7/28. Action taker 2,654,000	2,654,000 n to financially	Total: -2,654,000	
4023 ed. Rei	Local Match imb. Rate: 100.00  HBP Local Match imb. Rate: 100.00  HBP Local Match	CON  10/16/20 constrain  CON  10/1/202 Annual S	n the FTIP (PUSH).  024 DLA-Admin: No n the FTIP (PUSH).  24 DLA-Admin: Not Status.	Attempt will be not ready to ad with Attempt will be not ready to ad with a tready to ad within	nade to program to	his project in year  N funds moved fro his project in year  funds moved from	shown.  m FFY 26/27 to 27 shown.  n FFY Beyond to 2	-2,654,000 7/28. Action taker 2,654,000 26/27. As request	2,654,000 In to financially  ed in 2024 HBP  -2,654,000	Total: -2,654,000 Total:	
4023 ed. Rei	Local Match imb. Rate: 100.00 HBP Local Match imb. Rate: 100.00 HBP	CON  10/16/20 constrain  CON  10/1/202 Annual S  CON  10/19/20	n the FTIP (PUSH).  024 DLA-Admin: No n the FTIP (PUSH).	Attempt will be not ready to ad with Attempt will be not ready to ad within the ready to add within the	nin 6 months. COI nade to program to n 6 months. CON	N funds moved fro funds moved from	m FFY 26/27 to 27 shown.  n FFY Beyond to 2	-2,654,000 7/28. Action taker 2,654,000 26/27. As request	2,654,000 In to financially  ed in 2024 HBP  -2,654,000	Total: -2,654,000 Total:	
1023 ed. Rei 1023 ed. Rei	Local Match imb. Rate: 100.00  HBP Local Match imb. Rate: 100.00  HBP Local Match	CON  10/16/20 constrain  CON  10/1/202 Annual S  CON  10/19/20	n the FTIP (PUSH).  024 DLA-Admin: Not n the FTIP (PUSH).  24 DLA-Admin: Not Status.	Attempt will be not ready to ad with Attempt will be not ready to ad within the ready to add within the	nin 6 months. COI nade to program to n 6 months. CON	N funds moved fro funds moved from	m FFY 26/27 to 27 shown.  n FFY Beyond to 2	-2,654,000 7/28. Action taker 2,654,000 26/27. As request	2,654,000 In to financially  ed in 2024 HBP  -2,654,000	Total: -2,654,000  Total: 2,654,000	
4023 ed. Rei	Local Match imb. Rate: 100.00  HBP Local Match imb. Rate: 100.00  HBP Local Match imb. Rate: 100.00	CON  10/16/20 constrain  CON  10/1/202 Annual S  CON  10/19/20 constrain	n the FTIP (PUSH).  024 DLA-Admin: Not n the FTIP (PUSH).  24 DLA-Admin: Not Status.	Attempt will be not ready to ad with Attempt will be not ready to ad within the ready to add within the	nin 6 months. COI nade to program to n 6 months. CON	N funds moved fro funds moved from	m FFY 26/27 to 27 shown.  n FFY Beyond to 2	-2,654,000 7/28. Action taker 2,654,000 26/27. As request	2,654,000 In to financially  ed in 2024 HBP  -2,654,000 Item to financially	Total: -2,654,000  Total: 2,654,000	
1023 ed. Rei 1023 ed. Rei 1023	Local Match imb. Rate: 100.00  HBP Local Match imb. Rate: 100.00  HBP Local Match imb. Rate: 100.00  HBP	CON  10/16/20 constrain  CON  10/1/202 Annual S  CON  10/19/20  CON  10/19/20  CON	n the FTIP (PUSH).  024 DLA-Admin: Not n the FTIP (PUSH).  24 DLA-Admin: Not Status.	Attempt will be report ready to ad with a tready to a tready to a d with a tready a d w tread	nin 6 months. COI nade to program to n 6 months. CON nin 6 months. COI nade to program to	N funds moved from his project in year funds moved from N funds moved from his project in year	m FFY 26/27 to 27 shown.  m FFY Beyond to 2  m FFY 27/28 to B shown.  m FFY 26/27 to 27	-2,654,000 7/28. Action taker 2,654,000 26/27. As request eyond. Action tak	2,654,000  n to financially  ed in 2024 HBP  -2,654,000  sen to financially  2,654,000	Total: -2,654,000  Total: 2,654,000	
1023 ed. Rei 1023 ed. Rei 1023 ed. Rei	Local Match imb. Rate: 100.00  HBP Local Match imb. Rate: 100.00  HBP Local Match imb. Rate: 100.00  HBP Local Match imb. Rate: 100.00	CON  10/16/20 constrain  CON  10/1/202 Annual S  CON  10/19/20  CON  10/19/20  CON	n the FTIP (PUSH).  024 DLA-Admin: Non the FTIP (PUSH).  24 DLA-Admin: Not Status.  023 DLA-Admin: Non the FTIP (PUSH).	Attempt will be report ready to ad with a tready to a tready to a d with a tready a d w tread	nin 6 months. COI nade to program to n 6 months. CON nin 6 months. COI nade to program to	N funds moved from his project in year funds moved from N funds moved from his project in year	m FFY 26/27 to 27 shown.  m FFY Beyond to 2  m FFY 27/28 to B shown.  m FFY 26/27 to 27	-2,654,000 7/28. Action taker 2,654,000 26/27. As request eyond. Action tak	2,654,000  n to financially  ed in 2024 HBP  -2,654,000  sen to financially  2,654,000	Total: -2,654,000 Total: 2,654,000 Total:	
4023 ed. Rei 4023 ed. Rei 4023 ed. Rei 4023	Local Match imb. Rate: 100.00  HBP Local Match imb. Rate: 100.00  HBP Local Match imb. Rate: 100.00  HBP Local Match imb. Rate: 100.00	CON  10/16/20 constrain  CON  10/1/202 Annual S  CON  10/19/20 constrain  CON  10/19/20 constrain  CON  10/19/20 constrain  CON	n the FTIP (PUSH).  024 DLA-Admin: Non the FTIP (PUSH).  24 DLA-Admin: Not Status.  023 DLA-Admin: Non the FTIP (PUSH).	Attempt will be report ready to ad with a tready to a tready to a d with a tready a d w tread	nin 6 months. COI nade to program to n 6 months. CON nin 6 months. COI nade to program to	N funds moved from his project in year funds moved from N funds moved from his project in year	m FFY 26/27 to 23 shown.  m FFY Beyond to 2  m FFY 27/28 to Beshown.  m FFY 26/27 to 23 shown.	-2,654,000 7/28. Action taker 2,654,000 26/27. As request eyond. Action taker -2,654,000 7/28. Action taker	2,654,000  n to financially  ed in 2024 HBP  -2,654,000  sen to financially  2,654,000	Total: -2,654,000 Total: 2,654,000 Total:	

Resno	nsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
СЗРО	Holbic Agency			1 1101	22,20	20/2 1	2 1/20	20/20	20,21	21720	Boyona	Total
4023	HBP	CON						2,654,000			-2,654,000	
	Local Match											
ed. Reir	mb. Rate: 100.00%		9/21/2023 Mat Annual Status		eady to ad within	6 months. CON f	unds moved from	FFY Beyond to 25	/26. As requested	d in 2023 HBP	Total:	
4023	HBP	CON	l								660,000	660,000
	Local Match											
ed. Reir	mb. Rate: 100.00%	)	9/18/2020 Edu	uardo Moreno-	Castaneda: Adde	ed additional fund	ing in Beyond as	requested in Septe	mber Survey.		Total:	660,000
4023	HBP	CON									97,000	97,000
	Local Match											
ed. Rei	mb. Rate: 100.00%	)	10/9/2019 Jac	oub Hanna: N	lot ready to ad wi	thin 6 months. Ad	ditional Con funds	for Beyond. As re	quested in Septer	mber 2019 survey.	Total:	97,000
4023	HBP	CON	l -1	1,897,000							1,897,000	
	Local Match											
ed. Reir	mb. Rate: 100.00%				•		N funds moved fro	m FFY 21/22 to Be shown.	yond. Action tak	en to financially	Total:	
4023	HBP	CON		, ,	·							
	Local Match											
<sup>-</sup> ed. Reir	mb. Rate: 100.00%		constrain the F	FTIP (PUSH).	Attempt will be m	nade to program t	his project in year	m FFY 20/21 to 21 shown. 8/8/2023 [ funds in the curren	DLA-Admin: Fund	n to financially dline zeroed out due	Total:	
4023	HBP	CON	1	1,897,000							-1,897,000	
	Local Match											
Fed. Reir	mb. Rate: 100.00%		9/15/2017 Vu Survey.	Ngo: Not read	dy to ad within 6 n	nonths. CON fun	ds moved from FF	Y Beyond to 20/21	. As requested ir	September 2017	Total:	
4023	HBP	CON									1,897,000	1,897,000
	Local Match										•	
ed. Rei	mb. Rate: 100.00%				eimbursement ch ew eligible projec	anged to 100% (T	oll Credits).				Total:	1,897,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

County: Riverside District: 08 22/23 23/24 24/25 25/26 Responsible Agency Prior 26/27 27/28 Beyond Total BRIDGE NO. 56C0101, RAILROAD AVENUE OVER EAST CHANNEL STUBBE WASH, 0.2 MI. W/O VERBENIA AVE... Riverside County Replace two lane bridge with two lane bridge. 10/9/2012: Toll Credits programmed for PE, R/W, & CON. Fed Proj: BRLO-5956(229) **Phase Summary:** Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total PΕ 601,000 158,000 759,000 R/W 118,000 118,000 CON 2,909,000 2,909,000 Total 601,000 276,000 2,909,000 3,786,000 **Fund Source Summary:** Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total Fed \$ 601,000 276,000 2,909,000 3,786,000 Local Match LSSRP Bond Local AC 276,000 -276,000 Total 601,000 276,000 2,909,000 3,786,000 PE Summary: Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total Fed \$ 601,000 158,000 759,000 Local Match LSSRP Bond 158.000 -158.000 Local AC 601,000 158,000 Total 759,000 Phase Funding Details: Proj id Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Funds Src Phase Total HBP PΕ 4022 -158,000 158,000 Local Match Fed. Reimb. Rate: 100.00% 10/6/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 25/26. Funding moved to FFY 25/26 until Total: back in compliance with PDA for mandatory seismic project. 4022 Local AC (HBP) PE 158,000 -158,000 Local Match Fed. Reimb. Rate: 100 00% 8/17/2023 Linda Newton: Local agency requested AC for the PE phase as documented in the Exhibit 3-I dated 7/14/2023. Total:

PΕ

HBP

Local Match Fed. Reimb. Rate: 100,00%

4022

3/21/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 22/23 to 23/24. As requested by agency.

158,000

-158,000

Total:

	District: 08	O	ounty: Riverside								
≺espo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4022	HBP Local Match	PE		158,000	-158,000						
ed. Rei	mb. Rate: 100.00%	6	8/30/2022 Matt Sapp: P	E funds moved from	n FFY 23/24 to 22/2	23 by City reques	in 2022 Annual St	atus.		Total:	
4022	HBP Local Match	PE	-158,000		158,000						
ed. Rei	mb. Rate: 100.00%	6	10/15/2021 DLA-Admin:	Not ready to ad wit	thin 6 months. PE	funds moved fron	FFY 21/22 to 23/2	24. NEPA not yet	clear.	Total:	
4022	HBP	PE	90,000								90,000
Fed. Rei	Local Match mb. Rate: 100.00%	6	12/10/2020 Eduardo Mo			ohase in FFY 21/2	22 to complete fina	l design PS&E an	d contract bid	Total:	90,000
4022	HBP	PE	documents as identified	III ⊏XNIDII 6-D dated	1 12/09/2020.						
	Local Match										
ed. Rei	mb. Rate: 100.00%	, 0	9/18/2020 Eduardo More DLA-Admin: Fundline zo current FTIP cycle.							Total:	
4022	HBP	PE									
	Local Match										
Fed. Rei	mb. Rate: 100.00%	6	4/9/2020 Eduardo Morer 8/8/2023 DLA-Admin: F the current FTIP cycle.							Total:	
4022	HBP	PE	-								
	Local Match										
Fed. Rei	mb. Rate: 100.00%	6	10/23/2019 Bobby Zezot DLA-Admin: Fundline zo current FTIP cycle.	•				•		Total:	
4022	HBP Local Match	PE									
End Pai		,	0/00/0040 Matt Carrie N	_ 4	- C		EV 40/00 to 20/04	A = = = i	Ct		
reu. Kei	mb. Rate: 100.00%	o	9/26/2018 Matt Sapp: N Survey. 8/8/2023 DLA-A funds in the current FTIF	Admin: Fundline zer						Total: t	
4022	HBP Local Match	PE	318,000								318,000
Fed. Rei	mb. Rate: 100.00%	6	9/18/2017 Vu Ngo: Per	2017 September Su	ırvey.					Total:	318,000
4022	HBP Local Match	PE	351,000								351,000
Fed. Rei	mb. Rate: 100.00%	6	10/9/2012 Linda Newton 10/9/2012 Linda Newton		changed to 100% (T	oll Credits).				Total:	351,000

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	R/W Summary	:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$					118,000				118,000
	L	ocal Match									
	LS	SSRP Bond									
		Local AC		118,000			-118,000				
		Total		118,000							118,000
	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4022	HBP	R/W			-118,000		118,000				
Fed. Rein	Local Match mb. Rate: 100.00%			Not ready to ad withi			om FFY 23/24 to 2	25/26. Funding mo	oved to FFY 25/26 until	Total:	
4022	Local AC (HBP) Local Match	R/W		118,000			-118,000				
Fed. Rein	mb. Rate: 100.00%	8/17/2	2023 Linda Newton:	Local agency requ	ested AC for th	e R/W phase as o	documented in the	Exhibit 3-I dated 7	7/14/2023.	Total:	
4022	HBP Local Match	R/W		-118,000	118,000						
Fed. Rein	mb. Rate: 100.00%	3/21/2	2023 DLA-Admin: N	Not ready to ad withi	in 6 months. R\	N funds moved fr	om FFY 22/23 to 2	3/24. As requeste	ed by agency.	Total:	
4022	HBP Local Match	R/W		118,000	-118,000						
Fed. Rein	mb. Rate: 100.00%	8/30/2	2022 Matt Sapp: R0	OW funds moved fro	om FFY 23/24 to	o 22/23 by City re	quest in 2022 Ann	ual Status.		Total:	
4022	HBP Local Match	R/W		-118,000	118,000						
Fed. Rein	mb. Rate: 100.00%	10/24/	/2021 DLA-Admin:	Not ready to ad with	hin 6 months. F	RW funds moved	from FFY 22/23 to	23/24. NEPA not	yet clear.	Total:	
4022	HBP Local Match	R/W	-118,000	118,000							
Fed. Rein	mb. Rate: 100.00%	10/15/	/2021 DLA-Admin:	Not ready to ad with	hin 6 months. F	RW funds moved	from FFY 21/22 to	22/23. NEPA not	yet clear.	Total:	
4022	HBP Local Match	R/W									_
Fed. Rein	mb. Rate: 100.00%	DLA-A		f: Not ready to ad w roed out due to FTI					ot yet clear. 8/8/2023 npact funds in the	Total:	

Respo	nsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4022	HBP Local Match	R/W		68,000								68,000
ed. Reir	mb. Rate: 100.00%	)	10/9/2019	Jacoub Hanna:	Not ready to ad v	vithin 6 months. A	dditional RW funds	s for FFY 20/21. As	requested in Sep	otember 2019 survey.	Total:	68,000
4022	HBP Local Match	R/W										
ed. Rei	mb. Rate: 100.00%	•	8/8/2023 D		•			om FFY 21/22 to 20 1-25/26 to 2022/23-	•	ed by agency. s not impact funds in	Total:	
4022	HBP Local Match	R/W										
ed. Rei	mb. Rate: 100.00%			n: Fundline zero				m FFY 20/21 to 21/: 2022/23-27/28. T			Total:	
4022	HBP Local Match	R/W										
ed. Reir	mb. Rate: 100.00%	)	Survey. 8/		min: Fundline zei			FFY 19/20 to 20/21 2020/21-25/26 to	•	September 2018 This does not impact	Total:	
4022	HBP Local Match	R/W										
ed. Reir	mb. Rate: 100.00%			n: Fundline zero				m FFY 18/19 to 19/ 2020/21-25/26. T			Total:	
4022	HBP	R/W										
Fed. Reir	Local Match mb. Rate: 100.00%		September	2016 Survey.		dmin: Fundline ze		oved from FFY 17/ <sup>/</sup> TP cycle migration:			Total:	
4022	HBP Local Match	R/W										
ed. Reir	mb. Rate: 100.00%	·		n: Fundline zero	•			m FFY 16/17 to 17/ 2018/19-23/24. Ti	•		Total:	
4022	HBP Local Match	R/W										
<sup>-</sup> ed. Rei≀	mb. Rate: 100.00%		September	2013 Survey.		dmin: Fundline ze		oved from FFY 15/ <sup>-</sup> IP cycle migration:			Total:	

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4022	HBP Local Match	R/W	50,000								50,000
Fed. Rei	mb. Rate: 100.00%			Reimbursement ch Iew eligible projec	anged to 100% (T t.	oll Credits).				Total:	50,000
	CON Summary	<i>r</i> :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								2,909,000	2,909,00
	L	_ocal Match									
	LS	SSRP Bond									
		Local AC									
		Total								2,909,000	2,909,00
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4022	HBP	CON							-2,909,000	2,909,000	
	Local Match										
Fed. Reii	mb. Rate: 100.00%				nin 6 months. CON nade to program th			eyond. Action tal	ken to financially	Total:	
4022	HBP	CON	, ,	·				-2,909,000	2,909,000		
	Local Match										
Fed. Rei	mb. Rate: 100.00%				nin 6 months. CON			7/28. Action take	n to financially	Total:	
4022	HBP	CON	,	· · · · · · · · · · · · · · · · · · ·		. , , , ,		2,909,000	-2,909,000		
	Local Match							, ,			
Fed. Rei	mb. Rate: 100.00%	10/1/2024 Status.	DLA-Admin: Not	ready to ad within	n 6 months. CON	funds moved from	n FFY 27/28 to 26	/27. As requeste	d in 2024 HBP Annı	ıal Total:	
4022	HBP	CON						-2,909,000	2,909,000		
	Local Match										
Fed. Rei	mb. Rate: 100.00%				nin 6 months. CON			7/28. Action take	n to financially	Total:	
4022	HBP	CON					-2,909,000	2,909,000			
	Local Match										
Fed. Rei	mb. Rate: 100.00%	10/19/202 will be ma	3 DLA-Admin: Code to program this	ON funds moved f s project in year s	rom FFY 25/26 to hown.	FFY 26/27. Action	n taken to financia	lly constrain the F	FTIP (PUSH). Atten	npt Total:	
4022	HBP	CON					2,909,000			-2,909,000	
	Local Match									<u></u>	
Fed. Reii	mb. Rate: 100.00%	9/21/2023 Annual St		ready to ad within	6 months. CON f	unds moved from	FFY Beyond to 25	5/26. As requeste	ed in 2023 HBP	Total:	<u> </u>

D	istrict: 08	County: F	Riverside								
Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4022	HBP Local Match	CON								946,000	946,000
ed. Reir	mb. Rate: 100.00%	9/18/202	0 Eduardo Moreno-0	Castaneda: Addi	ing funds to PE ph	ase in Beyond as	requested in Sep	tember Survey.		Total:	946,000
4022	HBP Local Match	CON	-1,963,000							1,963,000	
Fed. Reir	mb. Rate: 100.00%		17 DLA-Admin: Not the FTIP (PUSH).	•				eyond. Action take	n to financially	Total:	
4022	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 100.00%	constrain	17 DLA-Admin: Not the FTIP (PUSH). cycle migration: 202	Attempt will be m	nade to program th	nis project in year	shown. 8/8/2023	DLA-Admin: Fund	,	Total:	
4022	НВР	CON	1,963,000							-1,963,000	
	Local Match										
Fed. Reir	mb. Rate: 100.00%	9/18/201 Survey.	7 Vu Ngo: Not read	y to ad within 6 n	months. CON fund	ds moved from FF	Y Beyond to 20/2	1. As requested in	September 2017	Total:	
4022	HBP	CON								1,963,000	1,963,000
	Local Match										
Fed. Reir	d. Reimb. Rate: 100.00% 10/9/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/9/2012 Linda Newton: New eligible project.							Total:	1,963,000		

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

 District:
 08
 County:
 Riverside

 Responsible Agency
 Prior
 22/23
 23/24
 24/25
 25/26
 26/27
 27/28
 Beyond
 Total

Riverside County

BRIDGE NO. 56C0102, CHUCKWALLA VLY RD OVER AZTEC DITCH, 0.2 MI E/O CORN SPRNGS RD. Bridge Replacement. Replace existing 2 lane bridge with 2 lane bridge (no added capacity). 11/4/2013: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5956(239)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	546,000						118,000		664,000
R/W							70,000		70,000
CON						2,919,000			2,919,000
Total	546,000					2,919,000	188,000		3,653,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	546,000					2,919,000	188,000		3,653,000
Local Match									
LSSRP Bond									
Local AC									
Total	546,000					2,919,000	188,000		3,653,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	546,000						118,000		664,000
Local Match									
LSSRP Bond									
Local AC									
Total	546,000						118,000		664,000

Phase Funding Details: Beyond Proj id Prior 22/23 23/24 24/25 25/26 26/27 27/28 Funds Src Phase Total HBP PΕ 4171 -118,000 118,000 New! Local Match Fed. Reimb. Rate: 100.00% 3/11/2025 Harrison Anderson: Not ready to ad within 6 months. PE funds moved from FFY 25/26 to 27/28. NEPA not yet clear. Total: HBP PΕ 4171 -118,000 118,000 Local Match 10/2/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 24/25 to 25/26. NEPA not yet clear. Fed. Reimb. Rate: 100.00% Total: PΕ 4171 HBP 118,000 -118,000 Local Match Fed. Reimb. Rate: 100.00% 9/21/2023 Matt Sapp: Not ready to ad within 6 months. PE funds moved from FFY 25/26 to 24/25. As requested in 2023 HBP Annual Total: Status.

D	istrict: 08	Co	ounty: River	side								
Respor	nsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4171	HBP Local Match	PE				-118,000		118,000				
ed. Rein	nb. Rate: 100.00%		3/15/2023 DLA	-Admin: Not	ready to ad withir	6 months. PE ful	nds moved from I	FFY 23/24 to 25/26.	NEPA not yet o	clear.	Total:	
4171	HBP Local Match	PE			-118,000	118,000						
Fed. Rein	nb. Rate: 100.00%		10/18/2021 DL	A-Admin: No	t ready to ad with	in 6 months. PE for	unds moved from	FFY 22/23 to 23/24	<ol> <li>NEPA not yet</li> </ol>	clear.	Total:	
4171	HBP Local Match	PE		-118,000	118,000							
Fed. Rein	nb. Rate: 100.00%		9/15/2021 Edu September 202		Castaneda: Not i	ready to ad within	6 months. PE ful	nds moved from FF	Y 21/22 to 22/23	. As requested in	Total:	
4171	HBP Local Match	PE		100,000								100,000
Fed. Rein	nb. Rate: 100.00%				o-Castaneda: Add xhibit 6-D dated 1		hase in FFY 21/2	2 to complete final	design PS&E an	d contract bid	Total:	100,000
4171	HBP Local Match	PE										
Fed. Rein	nb. Rate: 100.00%							/8/2023 DLA-Admin the current FTIP cy		ed out due to FTIP	Total:	
4171	HBP Local Match	PE										
Fed. Rein	nb. Rate: 100.00%			Admin: Fund				s moved from FFY -25/26 to 2022/23-2		o complete NEPA. s not impact funds in	Total:	
4171	HBP Local Match	PE										
Fed. Rein	nb. Rate: 100.00%			undline zeroe				m FFY 20/21 to 21/ 2022/23-27/28. Th			Total:	
4171	HBP Local Match	PE										
Fed. Rein	nb. Rate: 100.00%			)23 DLA-Adm	in: Fundline zero			FY 19/20 to 20/21. 2020/21-25/26 to 2		September 2018 This does not impact	Total:	
4171	HBP Local Match	PE		228,000								228,000
Fed. Rein	nb. Rate: 100.00%		9/18/2017 Vu N	Ngo: Per 201	7 September Surv	/ey.					Total:	228,000

	istrict: 08	County: I		00/00	00/04	0.4/05	05/00	00/07	07/00		
Kespor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4171	HBP Local Match	PE	336,000								336,000
ed. Reir	mb. Rate: 100.009		3 Linda Newton: R 3 Linda Newton: N			Foll Credits).				Total:	336,000
	R/W Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$							70,000		70,00
		Local Match									
	l	_SSRP Bond									
		Local AC									
		Total							70,000		70,00
Phase F	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4171	HBP	R/W					-70,000		70,000		
	Local Match										
ed. Reir	mb. Rate: 100.009	% 3/11/202	25 Harrison Anderso	n: Not ready to	ad within 6 months	s. RW funds move	ed from FFY 25/26	to 27/28. NEPA	not yet clear.	Total:	
4171	HBP	R/W				-70,000	70,000				
	Local Match										
ed. Reir	mb. Rate: 100.009	% 10/2/202	3 DLA-Admin: Not	ready to ad withi	n 6 months. RW f	unds moved from	FFY 24/25 to 25/2	26. NEPA not yet	clear.	Total:	
4171	HBP	R/W				70,000	-70,000				
	Local Match					,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	2,222				
ed. Reir	mb. Rate: 100.009	% 9/21/202 Status.	23 Matt Sapp: Not r	eady to ad within	6 months. RW fu	nds moved from F	FY 25/26 to 24/25	i. As requested in	2023 HBP Annual	Total:	
4171	HBP	R/W			-70,000		70,000				
	Local Match										
ed. Reir	mb. Rate: 100.009	% 3/15/202	3 DLA-Admin: Not	ready to ad withi	n 6 months. RW f	unds moved from	FFY 23/24 to 25/2	6. NEPA not yet	clear.	Total:	
4171	HBP	R/W		-70,000	70,000						
	Local Match										
ed. Reir	mb. Rate: 100.009	% 10/18/20	21 DLA-Admin: No	t ready to ad with	nin 6 months. RW	funds moved from	n FFY 22/23 to 23/	/24. NEPA not ye	t clear.	Total:	
4171	HBP	R/W	-70,000	70,000							
	Local Match		,	•							
ed. Reir	mb. Rate: 100.009		21 Eduardo Moreno per 2021 Status.	·Castaneda: Not	ready to ad within	6 months. RW fu	ınds moved from F	FFY 21/22 to 22/23	3. As requested in	Total:	

D	istrict: 08	Co	ounty: Riv	erside								
Respon	nsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4171 ed. Reim	HBP Local Match nb. Rate: 100.00%	R/W	10/23/2019	: Fundline zero	Not ready to ad wi				•	yet clear. 8/8/2023 act funds in the	Total:	
4171	HBP Local Match	R/W	1	50,000								50,000
ed. Reim	nb. Rate: 100.00%	)	10/9/2019 J	acoub Hanna:	Not ready to ad w	rithin 6 months. A	additional RW fund	s for FFY 20/21. As	requested in Se	ptember 2019 Survey	Total:	50,000
4171 ed. Reim	HBP Local Match nb. Rate: 100.00%	R/W	10/9/2019 J		Not ready to ad wi						 Total:	
			the current I		dline zeroed out du	ue to FTIP cycle i	migration: 2020/2	1-25/26 to 2022/23-	27/28. This does	s not impact funds in		
4171	HBP Local Match	R/W	1									
ed. Reim	nb. Rate: 100.00%	)		Fundline zero	lot ready to ad with ped out due to FTIF				•		Total:	
4171	HBP Local Match	R/W	1									
ed. Reim	nb. Rate: 100.00%	)	Survey. 8/8							n September 2018 This does not impact	Total:	
4171	HBP Local Match	R/W	1									
ed. Reim	nb. Rate: 100.00%	)		Fundline zero	lot ready to ad with ped out due to FTIF				•		Total:	_
4171	HBP Local Match	R/W	1									
ed. Reim	nb. Rate: 100.00%		September	2016 Survey.	e Dios: Not ready to 7/27/2021 DLA-Adr s in the current FTI	min: Fundline ze				•	Total:	
4171	HBP Local Match	R/W										
ed. Reim	nb. Rate: 100.00%	)		Fundline zero	lot ready to ad with ped out due to FTIF						Total:	

	District: 08	County: R	iverside								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4171	HBP Local Match	R/W	20,000								20,000
Fed. Reir	mb. Rate: 100.00%		Linda Newton: F Linda Newton: N		nanged to 100% (T ct.	oll Credits).				Total:	20,000
	CON Summary	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$						2,919,000			2,919,00
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total						2,919,000			2,919,00
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4171	HBP	CON					-2,919,000	2,919,000			
	Local Match										
Fed. Reir	mb. Rate: 100.00%			,	nin 6 months.  COI nade to program t			6/27. Action taker	to financially	Total:	
4171	HBP	CON					2,919,000			-2,919,000	
	Local Match										
Fed. Reir	mb. Rate: 100.00%	9/21/2023 Annual St		eady to ad within	6 months. CON f	unds moved from	FFY Beyond to 2	5/26. As requested	d in 2023 HBP	Total:	
4171	HBP	CON								574,000	574,000
	Local Match										
Fed. Reir	mb. Rate: 100.00%	9/21/2020	Eduardo Moreno	-Castaneda: Incl	uded additional fui	nding in CON pha	se in FY Beyond a	as requested in Se	ptember Survey.	Total:	574,000
4171	HBP	CON								466,000	466,000
	Local Match										
Fed. Reir	mb. Rate: 100.00%	10/9/2019	Jacoub Hanna: I	Not ready to ad w	ithin 6 months. Ad	ditional Con funds	for Beyond. As r	equested in Septer	mber 2019 survey.	Total:	466,000
4171	HBP	CON	-1,879,000							1,879,000	
	Local Match										
Fed. Reir	mb. Rate: 100.00%				nin 6 months. COI nade to program t			Beyond. Action tak	en to financially	Total:	
4171	HBP	CON			-	-					
	Local Match										
Fed. Reir	mb. Rate: 100.00%	constrain	the FTIP (PUSH).	Attempt will be r		nis project in year	shown. 8/8/2023		i to financially dline zeroed out due	Total:	

[	District: 08	County: I	Riverside								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4171	HBP Local Match	CON	1,879,000							-1,879,000	
Fed. Rei	mb. Rate: 100.009	% 9/18/201 Survey.	17 Vu Ngo: Not rea	dy to ad within 6 n	months. CON fun	ds moved from FF	Y Beyond to 20/2	1. As requested in	September 2017	Total:	
4171	HBP	CON								1,879,000	1,879,000
	Local Match										
Fed. Rei	mb. Rate: 100.009		I3 Linda Newton: R I3 Linda Newton: N		•	oll Credits).				Total:	1,879,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

County: Riverside District: 08 Prior 23/24 24/25 25/26 Responsible Agency 22/23 26/27 27/28 Beyond Total BRIDGE NO. 56C0103, CHUCKWALLA VLY RD OVER TARANTULA DITCH, 1.5 MI E/O CORN SPRNGS RD. Replace existing 2 lane bridge Riverside County with 2 lane bridge. 7/20/2012: Toll Credits programmed for PE, R/W, & CON. Fed Proj: BRLO-5956(227) **Phase Summary:** Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total PΕ 519,000 145,000 664,000 R/W 70,000 70,000 CON 2,434,000 2,434,000 Total 519,000 2,434,000 215,000 3,168,000 **Fund Source Summary:** Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total Fed \$ 519,000 2,434,000 215,000 3,168,000 Local Match LSSRP Bond Local AC Total 519,000 2,434,000 215,000 3,168,000 PE Summary: Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total Fed \$ 519,000 145,000 664,000 Local Match LSSRP Bond Local AC 519,000 Total 145,000 664,000 Phase Funding Details: 22/23 Proj id Prior 23/24 24/25 25/26 26/27 27/28 Beyond Funds Src Phase Total HBP PΕ 3965 -145,000 145,000 New! Local Match Fed. Reimb. Rate: 100.00% 3/11/2025 Harrison Anderson: Not ready to ad within 6 months. PE funds moved from FFY 25/26 to 27/28. NEPA not yet clear. Total: HBP PΕ 3965 -145,000 145,000

Local Match

L	istrict: 08	Co	ounty: Riverside								
Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3965	HBP Local Match	PE			-145,000		145,000				
ed. Reir	mb. Rate: 100.00%		3/15/2023 DLA-Admin: No	t ready to ad within	ı 6 months. PE fur	nds moved from F	FFY 23/24 to 25/26.	NEPA not yet o	clear.	Total:	
3965	HBP Local Match	PE		-145,000	145,000						
ed. Reir	mb. Rate: 100.00%		10/18/2021 DLA-Admin: No	ot ready to ad with	in 6 months. PE f	unds moved from	FFY 22/23 to 23/24	<ol> <li>NEPA not yet</li> </ol>	clear.	Total:	
3965	HBP Local Match	PE	-145,000	145,000							
ed. Reir	mb. Rate: 100.00%		9/15/2021 Eduardo Moreno September 2021 Status.	o-Castaneda: Not r	ready to ad within	6 months. PE fur	nds moved from FF	Y 21/22 to 22/23	B. As requested in	Total:	
3965	HBP Local Match	PE	100,000								100,000
ed. Reir	mb. Rate: 100.00%		12/15/2020 Jeremy Wright:	Additional PE in F	FY 21/22 per 6D	dated 12/09/2020	)			Total:	100,000
3965	HBP Local Match	PE									
ed. Reir	mb. Rate: 100.00%		9/21/2020 Eduardo Moreno Fundline zeroed out due to								
3965	HBP Local Match	PE									
ed. Reir	mb. Rate: 100.00%		4/9/2020 Eduardo Moreno- 8/8/2023 DLA-Admin: Fund the current FTIP cycle.							Total:	
3965	HBP Local Match	PE									
ed. Reir	mb. Rate: 100.00%		10/23/2019 Bobby Zezoff: DLA-Admin: Fundline zero current FTIP cycle.							Total:	
3965	HBP Local Match	PE									
ed. Reir	mb. Rate: 100.00%		9/26/2018 Matt Sapp: Not Survey. 8/8/2023 DLA-Adn funds in the current FTIP cy	min: Fundline zero						Total:	
3965	HBP Local Match	PE	265,000								265,000
	Local Match										

	istrict: 08		nty: Rivers		00/00	20/04	0.1/0.5	0.7.10.0	00/07	07/00			
Respor	nsible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
3965	HBP Local Match	PE		299,000								299,000	
ed. Rein	nb. Rate: 100.00%				Reimbursement New eligible proj		(Toll Credits).				Total:	299,000	
	R/W Summar	y:		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
		F	ed\$							70,000		70,00	00
		Local M	atch										
	L	SSRP E	ond										
		Loca	IAC										
		T	otal							70,000		70,00	00
Phase F	unding Details:												
Proj id	Funds Src	Phas	е	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
3965	HBP	R/W						-70,000		70,000			
	Local Match												
ed. Rein	nb. Rate: 100.00%	% 3	/11/2025 Harr	ison Ande	rson: Not ready to	ad within 6 mon	ths. RW funds mo	oved from FFY 25/2	26 to 27/28. NEF	'A not yet clear.	Total:		
3965	HBP	R/W					-70,000	70,000					
	Local Match												
ed. Rein	nb. Rate: 100.00%	% 1	0/2/2023 DLA	-Admin: N	ot ready to ad wit	hin 6 months. RV	V funds moved fro	m FFY 24/25 to 25	5/26. NEPA not y	et clear.	Total:		
3965	HBP	R/W					70,000	-70,000					
	Local Match						,						
ed. Rein	nb. Rate: 100.00%		/21/2023 Matt tatus.	Sapp: No	t ready to ad with	in 6 months. RW	funds moved from	n FFY 25/26 to 24/2	25. As requested	l in 2023 HBP Annual	Total:		
3965	HBP	R/W				-70,000		70,000					
	Local Match												
ed. Rein	nb. Rate: 100.00%	% 3	/15/2023 DLA	-Admin: N	ot ready to ad wit	hin 6 months. RV	V funds moved fro	m FFY 23/24 to 25	5/26. NEPA not y	et clear.	Total:		
3965	HBP	R/W			-70,000	70,000							
	Local Match												
ed. Rein	nb. Rate: 100.00%	% 1	0/18/2021 DL	A-Admin:	Not ready to ad w	ithin 6 months. R	W funds moved fr	om FFY 22/23 to 2	23/24. NEPA not	yet clear.	Total:		
3965	HBP	R/W		-70,000	70,000								
	Local Match			•	•								
ed. Rein	nb. Rate: 100.00%		/15/2021 Edua		no-Castaneda: N	ot ready to ad with	nin 6 months. RW	funds moved from	n FFY 21/22 to 22	2/23. As requested in	Total:		

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3965	HBP Local Match	R/W									
ed. Rein	nb. Rate: 100.00%		in: Fundline zero	•		RW funds moved fro 2020/21-25/26 to			yet clear. 8/8/2023 act funds in the	Total:	
3965	HBP Local Match	R/W	50,000								50,000
ed. Rein	nb. Rate: 100.00%	10/9/2019	Jacoub Hanna:	Not ready to ad wi	thin 6 months. A	dditional RW funds	for FFY 20/21. As	requested in Sep	otember 2019 survey.	Total:	50,000
3965	HBP Local Match	R/W									
ed. Rein	nb. Rate: 100.00%	Survey. 8		nin: Fundline zero					ed in September 2019 This does not impact	Total:	
3965	HBP Local Match	R/W									
ed. Rein	nb. Rate: 100.00%		in: Fundline zero			V funds moved from 2020/21-25/26 to				Total:	
3965	HBP Local Match	R/W									
ed. Rein	nb. Rate: 100.00%	Survey. 8		nin: Fundline zero		unds moved from F IP cycle migration:		•	n September 2018 This does not impact	Total:	
3965	НВР	R/W									
ed. Rein	Local Match nb. Rate: 100.00%		in: Fundline zero			V funds moved from 2018/19-23/24 to				Total:	
3965	HBP Local Match	R/W									
ed. Rein	nb. Rate: 100.00%	Septembe	er 2016 Survey. 7		min: Fundline ze	nths. RW funds mo roed out due to FT				Total:	
3965	HBP Local Match	R/W									
ed. Rein	nb. Rate: 100.00%		in: Fundline zero	•		V funds moved from 2016/17-21/22 to		,	t clear. 8/25/2019 act funds in the	Total:	

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3965	HBP Local Match	R/W	20,000							-20,000	
Fed. Rein	nb. Rate: 100.00%		3 Albert Vergel de er 2013 Survey.	Dios: Not ready to	o ad within 6 mon	ths. RW funds mo	oved from FFY B	eyond to 16/17. As	requested in	Total:	
3965	HBP Local Match	R/W								20,000	20,000
Fed. Rein	nb. Rate: 100.00%		2 Linda Newton: R 2 Linda Newton: N			foll Credits).				Total:	20,000
	CON Summary	<i>'</i> :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$						2,434,000			2,434,0
	L	ocal Match									
	LS	SSRP Bond									
		Local AC									
		Total						2,434,000			2,434,0
Phase F	unding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3965	HBP Local Match	CON						2,434,000		-2,434,000	
Fed. Rein	nb. Rate: 100.00%	9/4/2024 Annual S		ot ready to ad with	nin 6 months. CO	N funds moved from	om FFY Beyond	to 26/27. As reques	ted in 2024 HBP	Total:	
3965	HBP Local Match	CON					-2,434,000			2,434,000	
Fed. Rein	nb. Rate: 100.00%	3/20/2024	4 DLA-Admin: Not	ready to ad withir	n 6 months. CON	funds moved from	n FFY 25/26 to B	eyond. NEPA not y	et clear.	Total:	
3965	HBP Local Match	CON					2,434,000			-2,434,000	
Fed. Rein	nb. Rate: 100.00%	9/21/2023 Annual S		eady to ad within	6 months. CON f	unds moved from	FFY Beyond to 2	25/26. As requested	in 2023 HBP	Total:	
3965	HBP	CON								726,000	726,000
	Local Match										
ed. Rein	nb. Rate: 100.00%	9/21/2020	0 Eduardo Moreno	-Castaneda: Add	itional CON fundir	ng for Beyond as r	equested in 2020	) September Survey		Total:	726,000
3965	HBP Local Match	CON								35,000	35,000
Fed. Rein	nb. Rate: 100.00%	10/9/2019	9 Jacoub Hanna: 1	Not ready to ad wi	thin 6 months. Ad	ditional Con funds	for Beyond. As	requested in Septen	nber 2019 survey.	Total:	35,000

	District: 08	County: Ri	iverside								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3965	HBP Local Match	CON	-1,673,000							1,673,000	
Fed. Rei	mb. Rate: 100.009			•		N funds moved fror his project in year s		eyond. Action take	en to financially	Total:	
3965	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 100.00%	constrain t	he FTIP (PUSH).	Attempt will be m	ade to program t	N funds moved fror his project in year s s does not impact f	shown. 8/8/2023 [	DLA-Admin: Fund	to financially line zeroed out due	Total:	
3965	HBP Local Match	CON	1,673,000							-1,673,000	
Fed. Rei	mb. Rate: 100.009	6 9/18/2017 Survey.	Vu Ngo: Not rea	dy to ad within 6 n	nonths. CON fun	ds moved from FF	Y Beyond to 20/21	. As requested in	September 2017	Total:	_
3965	HBP	CON								1,673,000	1,673,000
	Local Match										
Fed. Rei	mb. Rate: 100.009			eimbursement cha ew eligible project	•	Γoll Credits).				Total:	1,673,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

 District:
 08
 County:
 Riverside

 Responsible Agency
 Prior
 22/23
 23/24
 24/25
 25/26
 26/27
 27/28
 Beyond
 Total

Riverside County

BRIDGE NO. 56C0104, CHUCKWALLA VLY RD OVER SUTRO DITCH, 3 MI. E/O CORN SPRINGS RD. Replace existing 2 lane bridge with 2 lane bridge. 7/20/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5956(226)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	553,000						111,000		664,000
R/W							70,000		70,000
CON						2,853,000			2,853,000
Total	553,000					2,853,000	181,000		3,587,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	553,000					2,853,000	181,000		3,587,000
Local Match									
LSSRP Bond									
Local AC									
Total	553,000					2,853,000	181,000		3,587,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	553,000						111,000		664,000
Local Match									
LSSRP Bond									
Local AC									
Total	553,000	·					111,000		664,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
3966	HBP	PE					-111,000		111,000			New!
	Local Match											
Fed. Reir	mb. Rate: 100.00%	6 3/11/20	25 Harrison Anders	on: Not ready to a	d within 6 months	s. PE funds moved	d from FFY 25/26 to	o 27/28. NEPA r	ot yet clear.	Total:		
3966	HBP	PE				-111,000	111,000					
	Local Match											
Fed. Reir	mb. Rate: 100.00%	6 10/2/20	23 DLA-Admin: No	ready to ad withir	6 months. PE fu	ınds moved from F	FFY 24/25 to 25/26	. NEPA not yet o	clear.	Total:		
3966	HBP	PE				111,000	-111,000					
	Local Match											
Fed. Reir	mb. Rate: 100.00%	% 9/21/20 Status.	23 Matt Sapp: Not	ready to ad within	6 months. PE fur	nds moved from FF	Y 25/26 to 24/25.	As requested in	2023 HBP Annual	Total:		

ט	District: 08	Co	ounty: Riverside								
Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3966	HBP Local Match	PE			-111,000		111,000				
ed. Rein	mb. Rate: 100.00%		3/15/2023 DLA-Admin: N	lot ready to ad withir	n 6 months. PE fu	nds moved from F	FFY 23/24 to 25/26	. NEPA not yet o	clear.	Total:	
3966	HBP Local Match	PE		-111,000	111,000						
ed. Reir	mb. Rate: 100.00%		10/18/2021 DLA-Admin:	Not ready to ad with	in 6 months. PE for	unds moved from	FFY 22/23 to 23/2	4. NEPA not yet	clear.	Total:	
3966	HBP Local Match	PE	-111,000	111,000							
ed. Rein	mb. Rate: 100.00%		9/15/2021 Eduardo More September 2021 Status.	no-Castaneda: Not	ready to ad within	6 months. PE fur	nds moved from FF	Y 21/22 to 22/23	. As requested in	Total:	
3966	HBP Local Match	PE	100,000								100,000
<sup>∓</sup> ed. Reir	mb. Rate: 100.00%		12/4/2020 Bobby Zezoff:	Approved 6-D dated	d 3/16/20 for PE in	crease to clear N	EPA.			Total:	100,000
3966	HBP Local Match	PE									
ed. Rein	Local Match  Reimb. Rate: 100.00%  9/21/2020 Eduardo Moreno-Castaneda: Moved PE funds from FY 19/20 to 20/21 as requested in 2020 September Survey. 8/8/2023  DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.						Total:				
3966	HBP	PE									
ed. Reir	Local Match mb. Rate: 100.00%		4/9/2020 Eduardo Moren 8/8/2023 DLA-Admin: Fu the current FTIP cycle.		•				•	Total:	
3966	HBP Local Match	PE	·								
ed. Rein	mb. Rate: 100.00%		10/23/2019 Bobby Zezoff DLA-Admin: Fundline ze current FTIP cycle.							Total:	
3966	HBP Local Match	PE									
ed. Rein	mb. Rate: 100.00%		9/26/2018 Matt Sapp: No Survey. 8/8/2023 DLA-A funds in the current FTIP	dmin: Fundline zero						Total:	
3966	HBP Local Match	PE	231,000								231,000
	mb. Rate: 100.00%		9/18/2017 Vu Ngo: Per 2	017 September Sur	VAV					Total:	231,000

≺espo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3966	HBP Local Match	PE	333,000								333,000
ed. Reir	mb. Rate: 100.00%		2012 Linda Newton: F 2012 Linda Newton: N			Γoll Credits).				Total:	333,000
	R/W Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$							70,000		70,00
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total							70,000		70,00
Phase I	Funding Details:		-	-	-	-	-				
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3966	HBP	R/W					-70,000		70,000		
	Local Match										
ed. Reir	mb. Rate: 100.00%	% 3/11/2	2025 Harrison Anders	on: Not ready to	ad within 6 months	s. RW funds move	ed from FFY 25/26	to 27/28. NEPA	not yet clear.	Total:	
3966	HBP	R/W				-70,000	70,000				
	Local Match										
ed. Reir	mb. Rate: 100.00%	6 10/2/2	2023 DLA-Admin: No	t ready to ad with	in 6 months. RW	funds moved from	FFY 24/25 to 25/2	<ol><li>NEPA not yet</li></ol>	clear.	Total:	
3966	HBP	R/W				70,000	-70,000				
	Local Match					,	,				
ed. Reir	mb. Rate: 100.00%	% 9/21/2 Status	2023 Matt Sapp: Not s.	ready to ad withir	n 6 months. RW fu	ınds moved from F	FY 25/26 to 24/25	. As requested in	n 2023 HBP Annual	Total:	
3966	HBP	R/W			-70,000		70,000				
	Local Match										
ed. Reir	mb. Rate: 100.00%	% 3/15/2	2023 DLA-Admin: No	t ready to ad with	in 6 months. RW	funds moved from	FFY 23/24 to 25/2	6. NEPA not yet	clear.	Total:	
3966	HBP	R/W		-70,000	70,000						_
	Local Match										
ed. Reir	mb. Rate: 100.00%	6 10/18	/2021 DLA-Admin: N	ot ready to ad wit	hin 6 months. RW	funds moved fron	n FFY 22/23 to 23/	24. NEPA not ye	et clear.	Total:	_
3966	HBP	R/W	-70,000	70,000							
	Local Match										

Di	strict: 08	Co	ounty: Riv	erside								
Respon	sible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3966 ed. Reim	HBP Local Match ab. Rate: 100.00%	R/W	10/23/2019 DLA-Admin:	Fundline zero	•			om FFY 20/21 to 2' 2022/23-27/28. TI	•	et clear. 8/8/2023 act funds in the	Total:	
3966	HBP Local Match	R/W	current FTIF	50,000								50,000
ed. Reim	b. Rate: 100.00%		10/9/2019 Ja	acoub Hanna:	Not ready to ad wi	thin 6 months. A	dditional RW funds	for FFY 20/21. As	requested in Sep	tember 2019 survey.	Total:	50,000
3966	HBP Local Match	R/W	1									
ed. Reim	b. Rate: 100.00%		Survey. 8/8		nin: Fundline zero					ed in September 2019 This does not impact	Total:	
3966	HBP Local Match	R/W	1									
ed. Reim	ıb. Rate: 100.00%			Fundline zero	•			n FFY 20/21 to 21/2 2022/23-27/28. TI	,		Total:	
3966	HBP	R/W	1									
ed. Reim	Local Match lb. Rate: 100.00%		Survey. 8/8		nin: Fundline zero			FY 19/20 to 20/21. 2020/21-25/26 to		September 2018 This does not impact	Total:	
3966	HBP	R/W	1									
ed. Reim	Local Match lb. Rate: 100.00%			Fundline zero	•			n FFY 18/19 to 19/2 2020/21-25/26. TI	•		Total:	
3966	HBP Local Match	R/W	1									
ed. Reim	b. Rate: 100.00%		September 2	2016 Survey. 7	•	min: Fundline ze		oved from FFY 17/ IP cycle migration:			Total:	
3966	HBP Local Match	R/W	1									
ed. Reim	b. Rate: 100.00%			Fundline zero				n FFY 16/17 to 17/ 2018/19-23/24. TI			Total:	

Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3966	HBP Local Match	R/W									
ed. Rein	nb. Rate: 100.00%	Septembe		3/25/2019 DLA-Ád	min: Fundline zer			3/16 to 16/17. As re n: 2016/17-21/22 to		Total:	
3966	HBP Local Match	R/W	20,000								20,000
ed. Rein	nb. Rate: 100.00%		2 Linda Newton: F 2 Linda Newton: N		nanged to 100% (T ct.	Toll Credits).				Total:	20,000
	CON Summary	<i>/</i> :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$						2,853,000			2,853,
		Local Match									
	L:	SSRP Bond									
		Local AC						2.252.202			
Ohaaa [	L Funding Details:	Total						2,853,000			2,853
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3966	HBP	CON	1 1101	22,20	20/21	2 1/20	20/20	2,853,000	2.720	-2,853,000	IOIAI
	Local Match							_,000,000		_,000,000	
ed. Rein	nb. Rate: 100.00%	9/4/2024 Annual St		lot ready to ad wit	hin 6 months. CO	N funds moved fr	om FFY Beyond to	o 26/27. As reques	ted in 2024 HBP	Total:	
3966	HBP Local Match	CON					-2,853,000			2,853,000	
ed. Rein	nb. Rate: 100.00%	3/20/2024	DLA-Admin: No	t ready to ad withi	n 6 months. CON	funds moved from	m FFY 25/26 to Be	eyond. NEPA not ye	et clear.	Total:	
3966	HBP Local Match	CON					2,853,000			-2,853,000	
ed. Rein	nb. Rate: 100.00%	9/21/2023 Annual St		ready to ad within	6 months. CON f	unds moved from	FFY Beyond to 2	5/26. As requested	in 2023 HBP	Total:	
3966	HBP Local Match	CON								680,000	680,000
ed. Rein	nb. Rate: 100.00%	9/21/2020	) Eduardo Moreno	-Castaneda: Addi	tional CON funds	for Beyond as red	juested in 2020 Se	eptember Survey.		Total:	680,000
3966	HBP Local Match	CON								307,000	307,000
	nb. Rate: 100.00%	40/0/004		Not ready to ad w							

	istrict: 08	County: Riv	/erside								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3966	HBP Local Match	CON	-1,866,000							1,866,000	
Fed. Reir	mb. Rate: 100.00%			•		N funds moved from		eyond. Action take	en to financially	Total:	
3966	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 100.00%	constrain th	ne FTIP (PUSH).	Attempt will be m	ade to program t	N funds moved from his project in year s s does not impact f	shown. 8/8/2023 [	DLA-Admin: Fund	to financially line zeroed out due	Total:	
3966	HBP Local Match	CON	1,866,000							-1,866,000	
Fed. Reir	mb. Rate: 100.00%	9/18/2017 \ Survey.	√u Ngo: Not rea	dy to ad within 6 m	nonths. CON fun	ds moved from FF	Y Beyond to 20/21	. As requested in	September 2017	Total:	
3966	HBP	CON								1,866,000	1,866,000
	Local Match										
Fed. Reir	mb. Rate: 100.00%			Reimbursement cha lew eligible project	•	Toll Credits).				Total:	1,866,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

 District:
 08
 County:
 Riverside

 Responsible Agency
 Prior
 22/23
 23/24
 24/25
 25/26
 26/27
 27/28
 Beyond
 Total

Riverside County

BRIDGE NO. 56C0108, CHUCKWALLA VLY RD OVER ACARI DITCH, 6.3 MI E/O CORN SPRNGS RD. Replace existing two lane bridge with two lane bridge. 9/14/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5956(225)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	543,000						121,000		664,000
R/W							70,000		70,000
CON						2,752,000			2,752,000
Total	543,000					2,752,000	191,000		3,486,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	543,000					2,752,000	191,000		3,486,000
Local Match									
LSSRP Bond									
Local AC									
Total	543,000					2,752,000	191,000		3,486,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	543,000						121,000		664,000
Local Match									
LSSRP Bond									
Local AC									
Total	543,000						121,000		664,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
3976	HBP	PE					-121,000		121,000			New!
	Local Match											
Fed. Rei	mb. Rate: 100.00	% 3/11/2	025 Harrison Anders	on: Not ready to a	d within 6 months	s. PE funds moved	from FFY 25/26 to	o 27/28. NEPA n	ot yet clear.	Total:		
3976	HBP	PE				-121,000	121,000					
	Local Match											
Fed. Rei	mb. Rate: 100.00 <sup>o</sup>	% 10/2/2	023 DLA-Admin: No	t ready to ad withir	n 6 months. PE fu	unds moved from F	FY 24/25 to 25/26	. NEPA not yet o	lear.	Total:		
3976	HBP	PE				121,000	-121,000					
	Local Match											
Fed. Rei	mb. Rate: 100.00 <sup>o</sup>	% 9/21/2 Status	023 Matt Sapp: Not	ready to ad within	6 months. PE fur	nds moved from FF	Y 25/26 to 24/25.	As requested in	2023 HBP Annual	Total:		

D	istrict: 08	Co	ounty: Riverside								
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3976	HBP Local Match	PE			-121,000		121,000				
ed. Rein	nb. Rate: 100.00%	)	3/15/2023 DLA-Admin: N	lot ready to ad withi	n 6 months. PE fu	nds moved from I	FFY 23/24 to 25/26	. NEPA not yet o	clear.	Total:	
3976	HBP Local Match	PE		-121,000	121,000						
ed. Rein	nb. Rate: 100.00%	)	10/18/2021 DLA-Admin:	Not ready to ad with	nin 6 months. PE f	unds moved from	FFY 22/23 to 23/2	4. NEPA not yet	clear.	Total:	
3976	HBP Local Match	PE	-121,000	121,000							
ed. Rein	nb. Rate: 100.00%	)	9/15/2021 Eduardo More September 2021 Status.	no-Castaneda: Not	ready to ad within	6 months. PE fui	nds moved from FF	Y 21/22 to 22/23	. As requested in	Total:	
3976	HBP Local Match	PE	100,000								100,000
ed. Rein	nb. Rate: 100.00%	)	12/10/2020 Eduardo Mordocuments as identified in		lding funds to PE p	hase in FFY 21/2	2 to complete final	design PS&E an	d contract bid	Total:	100,000
3976	HBP Local Match	PE									
ed. Rein	nb. Rate: 100.00%	)	9/21/2020 Eduardo More DLA-Admin: Fundline ze current FTIP cycle.							Total:	
3976	НВР	PE									
ed. Rein	Local Match nb. Rate: 100.00%	•	4/9/2020 Eduardo Morene 8/8/2023 DLA-Admin: Fu the current FTIP cycle.		•					Total:	
3976	HBP Local Match	PE									
ed. Rein	nb. Rate: 100.00%	)	10/23/2019 Bobby Zezoff DLA-Admin: Fundline ze current FTIP cycle.	•				•		Total:	
3976	HBP Local Match	PE									
ed. Rein	nb. Rate: 100.00%	•	9/26/2018 Matt Sapp: No Survey. 8/8/2023 DLA-Ar funds in the current FTIP	dmin: Fundline zero						Total:	
3976	HBP Local Match	PE	231,000								231,000
ed. Rein	nb. Rate: 100.00%	)	9/18/2017 Vu Ngo: Per 2	2017 September Sur	vey.					Total:	231,000

D	istrict: 08	County: F	Riverside		·	-					
Respor	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3976	HBP Local Match	PE	333,000								333,000
ed. Reir	nb. Rate: 100.009		2 Linda Newton: R 2 Linda Newton: Ne			Foll Credits).				Total:	333,000
	R/W Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$							70,000		70,00
		Local Match									
	l	SSRP Bond									
		Local AC									
		Total							70,000		70,00
Phase F	unding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3976	HBP	R/W					-70,000		70,000		
	Local Match										
ed. Reir	nb. Rate: 100.009	% 3/11/202	5 Harrison Anderso	n: Not ready to	ad within 6 months	s. RW funds move	ed from FFY 25/26	to 27/28. NEPA	not yet clear.	Total:	
3976	HBP	R/W				-70,000	70,000				
	Local Match										
ed. Reir	nb. Rate: 100.009	6 10/2/202	3 DLA-Admin: Not	ready to ad with	in 6 months. RW f	unds moved from	FFY 24/25 to 25/2	26. NEPA not yet	clear.	Total:	
3976	HBP	R/W				70,000	-70,000				
	Local Match					,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,,,,,,				
ed. Reir	mb. Rate: 100.009	% 9/21/202 Status.	3 Matt Sapp: Not r	eady to ad withir	6 months. RW fu	nds moved from F	FFY 25/26 to 24/25	5. As requested in	2023 HBP Annual	Total:	
3976	HBP	R/W			-70,000		70,000				
	Local Match										
ed. Reir	nb. Rate: 100.009	% 3/15/202	3 DLA-Admin: Not	ready to ad with	in 6 months. RW f	unds moved from	FFY 23/24 to 25/2	26. NEPA not yet	clear.	Total:	
3976	HBP	R/W		-70,000	70,000						
	Local Match										
ed. Reir	nb. Rate: 100.009	% 10/18/20	21 DLA-Admin: No	t ready to ad wit	hin 6 months. RW	funds moved fror	n FFY 22/23 to 23/	/24. NEPA not ye	t clear.	Total:	
3976	HBP	R/W	-70,000	70,000							
	Local Match			-							
Fed. Reir	nb. Rate: 100.009		1 Eduardo Moreno per 2021 Status.	Castaneda: No	ready to ad within	6 months. RW fu	unds moved from F	FFY 21/22 to 22/23	3. As requested in	Total:	

Di	strict: 08	Co	ounty: Rive	erside								
Respon	sible Agency			Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3976 ed. Reim	HBP Local Match lb. Rate: 100.00%	R/W	10/23/2019 B DLA-Admin:	Fundline zero	•			om FFY 20/21 to 2 2022/23-27/28. Ti	•	et clear. 8/8/2023 act funds in the	Total:	
3976	HBP	R/W	current FTIP	30,000								30,000
3970	Local Match	IT/VV		30,000								30,000
ed. Reim	b. Rate: 100.00%		10/9/2019 Ja	coub Hanna: N	Not ready to ad wit	hin 6 months. Ad	lditional RW funds	for FFY 20/21. As	requested in Sept	tember 2019 survey.	Total:	30,000
3976	HBP Local Match	R/W	1									
ed. Reim	b. Rate: 100.00%		Survey. 8/8/2		nin: Fundline zero					ed in September 2019 This does not impact	Total:	_
3976	HBP Local Match	R/W	•									
ed. Reim	b. Rate: 100.00%			Fundline zero	•			n FFY 20/21 to 21/ 2022/23-27/28. T	•		Total:	
3976	HBP	R/W	1									
	Local Match											
ed. Reim	ıb. Rate: 100.00%		Survey. 8/8/2		nin: Fundline zero			FFY 19/20 to 20/21 2020/21-25/26 to		September 2018 This does not impact	Total:	
3976	HBP	R/W	1									
	Local Match											
ed. Reim	b. Rate: 100.00%			Fundline zero	•			n FFY 18/19 to 19/2 2020/21-25/26. T	•		Total:	
3976	HBP	R/W	1									
	Local Match											
ed. Reim	b. Rate: 100.00%		September 20	016 Survey. 7	•	min: Fundline ze		oved from FFY 17/ IP cycle migration:			Total:	
3976	HBP Local Match	R/W	1									
ed. Reim	b. Rate: 100.00%			Fundline zero				n FFY 16/17 to 17/ 2018/19-23/24. T			Total:	

Respon	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
			1 1101	22,20	20/2 !	2 1/20	20,20	20/21	21720	Boyona	Total
3976	HBP Local Match	R/W									
ed Reir	mb. Rate: 100.00%	0/23/201	3 Albert Vergel de	Dios: Not ready t	to ad within 6 mon	the PW funder	noved from EEV 15	5/16 to 16/17. As re	aguested in		
ou. I toli	1110. Pares 100.00 /0							n: 2016/17-21/22 t		Total:	
		This does	s not impact funds	in the current FTI	P cycle.						
3976	HBP	R/W	40,000								40,000
	Local Match										
Fed. Reir	mb. Rate: 100.00%			Reimbursement ch New eligible projed	,	Γoll Credits).				Total:	40,000
				<del> </del>		2.1.2	27/22				
	CON Summary		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$						2,752,000			2,752,0
	L	ocal Match									
	LS	SSRP Bond									
		Local AC									
		Total						2,752,000			2,752,0
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3976	HBP	CON					-2,752,000	2,752,000			
	Local Match										
Fed. Reir	mb. Rate: 100.00%			lot ready to ad with ).  Attempt will be r				26/27. Action taker	n to financially	Total:	
3976	HBP	CON	Tale Fill (FOSF)	. Attempt will be i	nade to program t	riis project iii yea	2,752,000			-2,752,000	
3970	Local Match	CON					2,732,000			-2,732,000	
Fed. Reir	mb. Rate: 100.00%	9/21/202	3 Matt Sapp: Not	ready to ad within	6 months. CON f	funds moved fron	n FFY Beyond to 2	5/26. As requeste	d in 2023 HBP	Total:	
		Annual S					,			TOtal.	
3976	HBP	CON								714,000	714,000
	Local Match										
Fed. Reir	mb. Rate: 100.00%	9/21/2020	0 Eduardo Moren	o-Castaneda: Add	litional CON funds	for Beyond as re	equested in 2020 S	September Survey.		Total:	714,000
3976	HBP	CON								171,400	171,400
	Local Match									,	,
Fed. Reir	mb. Rate: 100.00%	10/9/2019	9 Jacoub Hanna:	Not ready to ad w	ithin 6 months. Ad	Iditional Con fund	ls for Beyond. As i	equested in Septer	mber 2019 survey.	Total:	171,400
3976	HBP	CON	-1,866,600							1,866,600	
3310	Local Match	CON	-1,000,000							1,000,000	
Fed. Reir	mb. Rate: 100.00%	10/24/20	17 DI A-Admin· N	lot ready to ad with	nin 6 months CO	N funds moved fr	om FFY 21/22 to I	Beyond. Action tak	en to financially		
	100.0070			). Attempt will be r				zzjena. Adam tan	o to illianolally	Total:	

	District: 08	County: R	liverside								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3976	HBP Local Match	CON									
ed. Rei	mb. Rate: 100.00%	constrain	7 DLA-Admin: Not the FTIP (PUSH). ycle migration: 202	Attempt will be m	nade to program t	his project in year	shown. 8/8/2023	DLA-Admin: Fund	to financially lline zeroed out due	Total:	
3976	HBP Local Match	CON	1,866,600							-1,866,600	
ed. Rei	mb. Rate: 100.00%	9/18/2017 Survey.	Vu Ngo: Not read	ly to ad within 6 n	nonths. CON fun	ds moved from FF	Y Beyond to 20/2	As requested in	September 2017	Total:	
3976	НВР	CON								1,866,600	1,866,600
	Local Match										
ed. Rei	mb. Rate: 100.00%		2 Linda Newton: Re 2 Linda Newton: Ne		•	Toll Credits).				Total:	1,866,600

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

County: Riverside District: 08 Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total Riverside County BRIDGE NO. 56C0243, ORCHARD STREET, OVER LITTLE SAN GORGONIO CH, 0.2 MI. E/O BEAUMONT AVE. Standalone Paint Project. Fed Proj: **Phase Summary:** 22/23 23/24 24/25 27/28 Total Prior 25/26 26/27 Beyond PΕ 160,000 160,000 R/W 50,000 50,000 CON 446,000 446,000 Total 160,000 496,000 656,000 **Fund Source Summary:** Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total Fed \$ 439,109 141,648 580,757 Local Match 18,352 56,891 75,243 LSSRP Bond Local AC Total 160,000 496,000 656,000 PE Summary: 22/23 23/24 24/25 25/26 27/28 Prior 26/27 Beyond Total Fed \$ 141,648 141,648 Local Match 18,352 18,352 LSSRP Bond Local AC Total 160,000 160,000 Phase Funding Details:

	O										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4903	HBP	PE							141,648		141,648
	Local Match								18,352		18,352
Fed. Reir	nb. Rate: 88.53%	8/28/2024	1 DLA-Admin: Nev	v eligible project o	n 2024 Project Pr	ioritization List.				Total:	160,000

espon	sible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Ī	Fed \$								44,265	44,26
Ī	Local Match								5,735	5,73
[	LSSRP Bond									
[	Local AC									
[	Total								50,000	50,00
hase F	unding Details:									
roj id	Funds Src Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
903	HBP R/W								44,265	44,265
000	TIDE IVVV								11,200	,===
000	Local Match								5,735	5,735
	Local Match	24 DLA-Admin: Nev	v eligible project o	n 2024 Project Prid	oritization List.				,	
	Local Match	24 DLA-Admin: Nev	v eligible project o	n 2024 Project Prio	oritization List.	25/26	26/27	27/28	5,735	5,735
	Local Match nb. Rate: 88.53% 8/28/202					25/26	26/27	27/28	5,735	5,735 50,000 Total
	Local Match nb. Rate: 88.53% 8/28/202  CON Summary:					25/26	26/27	27/28	5,735 Total:	5,735 50,000 Total 394,84
	Local Match nb. Rate: 88.53% 8/28/202  CON Summary: Fed \$					25/26	26/27	27/28	5,735 Total: Beyond 394,844	5,735 50,000 Total 394,84
	Local Match nb. Rate: 88.53% 8/28/202  CON Summary: Fed \$ Local Match					25/26	26/27	27/28	5,735 Total: Beyond 394,844	5,735 50,000 Total 394,84
	Local Match nb. Rate: 88.53% 8/28/202  CON Summary: Fed \$ Local Match LSSRP Bond					25/26	26/27	27/28	5,735 Total: Beyond 394,844	5,735 50,000 Total 394,84 51,15
d. Reim	Local Match nb. Rate: 88.53% 8/28/202  CON Summary:  Fed \$ Local Match LSSRP Bond Local AC					25/26	26/27	27/28	5,735 Total:  Beyond  394,844  51,156	5,735 50,000 Total 394,84 51,15
l. Reim	Local Match nb. Rate: 88.53% 8/28/202  CON Summary:  Fed \$ Local Match LSSRP Bond Local AC Total					25/26	26/27	27/28	5,735 Total:  Beyond  394,844  51,156	5,735 50,000 Total 394,84 51,15
I. Reim	Local Match nb. Rate: 88.53% 8/28/202  CON Summary:  Fed \$ Local Match LSSRP Bond Local AC Total  Funding Details:	Prior	22/23	23/24	24/25				5,735 Total:  Beyond 394,844 51,156  446,000	5,735 50,000 Total 394,84 51,15
d. Reim	CON Summary:  Fed \$ Local Match LSSRP Bond Local AC Total Funding Details: Funds Src Phase	Prior	22/23	23/24	24/25				5,735 Total:  Beyond 394,844 51,156  446,000  Beyond	5,735 50,000 Total 394,84 51,15

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Riverside County

BRIDGE NO. 56C0255, 35TH AVENUE, OVER PALO VERDE LAGOON, 1.5 MI. E/O RTE. 78 HWY. Rehabilitate existing 2-lane bridge. Not capacity increasing. Scope not clear

Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE							1,910,000		1,910,000
R/W								250,000	250,000
CON								8,092,000	8,092,000
Total							1,910,000	8,342,000	10,252,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$							1,690,923	7,385,173	9,076,096
Local Match							219,077	956,827	1,175,904
LSSRP Bond									
Local AC									
Total							1,910,000	8,342,000	10,252,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$							1,690,923		1,690,923
Local Match							219,077		219,077
LSSRP Bond									
Local AC									
Total							1,910,000		1,910,000

Phase Funding Details:

	•										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4904	HBP	PE							1,690,923		1,690,923
	Local Match								219,077		219,077
Fed. Rei	mb. Rate: 88.53%	8/28/202	4 DLA-Admin: New	eligible project or	n 2024 Project Pri	oritization List.				Total:	1,910,000

espor	nsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	Fed \$								221,325	221,32
	Local Match	ĺ		ĺ					28,675	28,67
	LSSRP Bond									
	Local AC									
	Total								250,000	250,00
hase F	unding Details:									
roj id	Funds Src Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
04	HBP R/W								221,325	221,325
	Local Match								28,675	28,675
		24 DLA-Admin: Ne	w eligible project o	on 2024 Project Pr	ioritization List.				28,675 Total:	28,675
		24 DLA-Admin: Ne	w eligible project o	on 2024 Project Pri 23/24	ioritization List.	25/26	26/27	27/28		
	nb. Rate: 88.53% 8/28/20					25/26	26/27	27/28	Total:	250,000 Total
	nb. Rate: 88.53% 8/28/20  CON Summary:					25/26	26/27	27/28	Total:	250,000 Total 7,163,84
	CON Summary: Fed \$					25/26	26/27	27/28	Total:  Beyond 7,163,848	250,000 Total 7,163,84
	CON Summary:  Fed \$  Local Match					25/26	26/27	27/28	Total:  Beyond 7,163,848	250,000 Total 7,163,84
	CON Summary:  Fed \$  Local Match LSSRP Bond					25/26	26/27	27/28	Total:  Beyond 7,163,848	250,000 Total 7,163,84 928,15
d. Rein	CON Summary:  Fed \$ Local Match LSSRP Bond Local AC					25/26	26/27	27/28	Total:  Beyond 7,163,848 928,152	250,000 Total 7,163,84 928,15
. Rein	CON Summary:  Fed \$ Local Match LSSRP Bond Local AC Total					25/26	26/27	27/28	Total:  Beyond 7,163,848 928,152	250,000 Total 7,163,84 928,15
. Rein	CON Summary:  Fed \$  Local Match LSSRP Bond Local AC Total  Funding Details:	Prior	22/23	23/24	24/25				Total:  Beyond 7,163,848 928,152 8,092,000	250,000 Total 7,163,84 928,15 8,092,000
d. Rein	CON Summary:  Fed \$ Local Match LSSRP Bond Local AC Total  Funding Details: Funds Src Phase	Prior	22/23	23/24	24/25				Total:  Beyond 7,163,848 928,152  8,092,000  Beyond	250,000 Total 7,163,844 928,152 8,092,000 Total

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

 District:
 08
 County:
 Riverside

 Responsible Agency
 Prior
 22/23
 23/24
 24/25
 25/26
 26/27
 27/28
 Beyond
 Total

Riverside County

BRIDGE NO. 56C0523, GILMAN SPRINGS RD. OVER POTRERO CREEK, 0.5 MI. SE/O SANDERSON AV. Replace existing 2-lane bridge with a 2-lane bridge on a new road alignment (roadway realignment scope not clear). No increase capacity.

Fed Proj: BRLS-5956(238)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	900,000						810,000		1,710,000
R/W							700,000		700,000
CON							8,133,000		8,133,000
Total	900,000						9,643,000		10,543,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	796,770						8,536,948		9,333,718
Local Match	103,230						1,106,052		1,209,282
LSSRP Bond									
Local AC									
Total	900,000						9,643,000		10,543,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	796,770						717,093		1,513,863
Local Match	103,230						92,907		196,137
LSSRP Bond									
Local AC									
Total	900,000						810,000		1,710,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
4160	HBP	PE					-717,093		717,093			New
	Local Match						-92,907		92,907			
Fed. Reir	mb. Rate: 88.53%	3/11/202	25 Harrison Anders	on: Not ready to a	d within 6 months	. PE funds moved	from FFY 25/26 to	o 27/28. NEPA n	ot yet clear.	Total:		
4160	HBP	PE			-717,093		717,093					
	Local Match				-92,907		92,907					
Fed. Reir	mb. Rate: 88.53%	10/2/202	23 DLA-Admin: Not	ready to ad withir	n 6 months. PE fu	nds moved from F	FY 23/24 to 25/26	. NEPA not yet o	lear.	Total:		
4160	HBP	PE			717,093		-717,093					
	Local Match				92,907		-92,907					
Fed. Reir	mb. Rate: 88.53%	9/21/202 Status.	23 Matt Sapp: Not	ready to ad within	6 months. PE fun	ds moved from FF	Y 25/26 to 23/24.	As requested in	2023 HBP Annual	Total:		

	District: 08		ounty: Riverside									
Respo	nsible Agency		Prior	22	/23 23/2	24	24/25	25/26	26/27	27/28	Beyond	Total
4160	HBP	PE			-717,	093		717,093				
	Local Match				-92,	907		92,907				
ed. Rei	mb. Rate: 88.53%		3/15/2023 DLA-Admi	n: Not ready to	ad within 6 months	s. PE fund	s moved from F	FY 23/24 to 25/26.	NEPA not yet o	lear.	Total:	
4160	HBP	PE			717,	093	-717,093					
	Local Match				92,	907	-92,907					
Fed. Rei	mb. Rate: 88.53%		8/30/2022 Matt Sapp	PE funds mov	ed from FFY 24/25	5 to 23/24 l	by City request i	n 2022 Annual Stat	ıs Update.		Total:	
4160	HBP	PE			-717,	093	717,093					
	Local Match				-92,		92,907					
Fed. Reii	mb. Rate: 88.53%		10/28/2021 DLA-Adm the FTIP (PUSH). At					FFY 23/24 to 24/25	Action taken to	o financially constrain	Total:	
4160	HBP	PE	-717,0	93	717,	093						
	Local Match		-92,9	07	92,	907						
ed. Rei	mb. Rate: 88.53%		10/18/2021 DLA-Adm	nin: Not ready t	o ad within 6 montl	hs. PE fun	ds moved from	FFY 21/22 to 23/24	NEPA not yet	clear.	Total:	
4160	НВР	PE										
	Local Match											
Fed. Rei	mb. Rate: 88.53%		10/23/2019 Bobby Ze DLA-Admin: Fundling current FTIP cycle.								Total:	
4160	HBP	PE										
	Local Match											
Fed. Rei	mb. Rate: 88.53%		9/26/2018 Matt Sapp Survey. 8/8/2023 DL funds in the current F	A-Admin: Fund					•	•	Total:	
4160	HBP	PE	228,4	07								228,407
	Local Match		29,5	93								220,407
												29,593
ed. Rei	mb. Rate: 88.53%		9/18/2017 Vu Ngo: F	er 2017 Septer	mber Survey.						Total:	
ed. Rei	mb. Rate: 88.53% HBP	PE	9/18/2017 Vu Ngo: F	er 2017 Septer	mber Survey.						Total:	29,593
		PE	9/18/2017 Vu Ngo: F	er 2017 Septer	mber Survey.						Total:	29,593
4160	НВР	PE	9/18/2017 Vu Ngo: F 3/17/2017 Albert Very FTIP cycle migration:	gel de Dios: Co	ounty E-76 request					ne zeroed out due to	Total:	29,593
4160	HBP Local Match	PE PE	3/17/2017 Albert Ver	gel de Dios: Co	ounty E-76 request					ne zeroed out due to		29,593
4160 Fed. Reii	HBP Local Match mb. Rate: 88.53%		3/17/2017 Albert Ver	gel de Dios: Co	ounty E-76 request					ne zeroed out due to		29,593

Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4160	HBP Local Match	PE									
ed. Rei	mb. Rate: 88.53%	the FTIP (		17 DLA-Admin: Fi					o financially constraii 17-21/22. This does		
4160	HBP Local Match	PE	1,285,456 166,544								1,285,456 166,544
ed. Rei	mb. Rate: 88.53%	10/22/201	3 Eileen Crawfor	d: New eligible pr	oject. 6A dated 9/	5/13. \$50,000 for p	oreliminary studies	, remainder in fut	ure years.	Total:	1,452,000
	R/W Summar	<i>y</i> :	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$							619,710		619,71
		Local Match							80,290		80,29
	L	SSRP Bond									
		Local AC									
Diversi	E die e. D. deile	Total							700,000		700,00
Proj id	Funding Details:	Dhasa	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Tatal
4160	Funds Src HBP	Phase R/W	1 1101	22/23	23/24	24/23	-619,710	20/21	619,710	Deyona	Total
+100	Local Match	1 (/ V V					-80,290		80,290		
ed. Reii	mb. Rate: 88.53%	3/11/2025	Harrison Anders	on: Not ready to a	ad within 6 months	s. RW funds move	d from FFY 25/26	to 27/28. NEPA		Total:	
4160	HBP	R/W				-619,710	619,710				
	Local Match					-80,290	80,290				
ed. Reii	mb. Rate: 88.53%	10/2/2023	DLA-Admin: No	t ready to ad withi	n 6 months. RW f	funds moved from	FFY 24/25 to 25/2	6. NEPA not yet	clear.	Total:	
4160	НВР	R/W				619,710	-619,710				
	Local Match					80,290	-80,290				
ed. Rei	mb. Rate: 88.53%	9/21/2023 Status.	Matt Sapp: Not	ready to ad within	6 months. RW fu	inds moved from F	FY 25/26 to 24/25	. As requested in	2023 HBP Annual	Total:	
4160	HBP	R/W			-619,710		619,710				
	Local Match				-80,290		80,290				
ed. Reii	mb. Rate: 88.53%	3/15/2023	DLA-Admin: No	t ready to ad withi	n 6 months. RW t	funds moved from	FFY 23/24 to 25/2	6. NEPA not yet	clear.	Total:	
4160	HBP	R/W		-619,710	619,710						
	Local Match			-80,290	80,290						
ed. Reii	mb. Rate: 88,53%	10/18/202	1 DLA-Admin: N	ot ready to ad with	nin 6 months. RW	funds moved fron	FFY 22/23 to 23/	24. NEPA not ve	t clear.	Total:	

D	istrict: 08	County: I	Riverside								
Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4160	HBP	R/W	-619,710	619,710							
	Local Match		-80,290	80,290							
ed. Reir	mb. Rate: 88.53%		21 Eduardo Moreno per 2021 Status.	-Castaneda: Not i	ready to ad withi	n 6 months. RW f	unds moved from I	FFY 21/22 to 22/2	As requested in	Total:	
4160	HBP	R/W									
	Local Match										
ed. Reir	mb. Rate: 88.53%	DLA-Adı	018 DLA-Admin: No min: Fundline zeroe FTIP cycle.							Total:	
4160	HBP	R/W			·					·	
	Local Match										
ed. Reir	mb. Rate: 88.53%	Survey.	8 Matt Sapp: Not r 8/8/2023 DLA-Adm the current FTIP cy	nin: Fundline zero					n September 2018 This does not impact	Total:	
4160	HBP	R/W									
	Local Match										
ed. Reir	mb. Rate: 88.53%	Septemb	6 Albert Vergel de per 2016 Survey. 7 es not impact funds	/27/2021 DLA-Ádr	nin: Fundline ze				•	Total:	
4160	HBP	R/W	•		·						
	Local Match										
ed. Reir	mb. Rate: 88.53%	Septemb	5 Albert Vergel de per 2015 Survey. 7 es not impact funds	/27/2021 DLA-Adr	nin: Fundline ze					Total:	
4160	HBP	R/W									
	Local Match										
ed. Reir	mb. Rate: 88.53%	DLA-Adı	014 DLA-Admin: No min: Fundline zeroe FTIP cycle.							Total:	
4160	HBP	R/W	619,710								619,710
	Local Match		80,290								80,290
ed. Reir	mb. Rate: 88.53%	10/24/20	13 Eileen Crawford	l: New eligible pro	ject 6A dated 9/	5/13				Total:	700,000

D	istrict: 08	County:	Riverside								
Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	CON Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$							7,200,145		7,200,145
		Local Match							932,855		932,855
	L	SSRP Bond									
		Local AC									
		Total							8,133,000		8,133,000
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4160	HBP	CON							7,200,145	-7,200,145	
	Local Match								932,855	-932,855	
Fed. Reir	nb. Rate: 88.53%		24 Esayas Hagos al Status.	: Not ready to ad	within 6 months.	CON funds move	d from FFY Beyon	d to 27/28. As red	juested in 2024 HBP	Total:	
4160	HBP	CON					-7,200,145			7,200,145	
	Local Match						-932,855			932,855	
Fed. Reir	mb. Rate: 88.53%	3/20/2	024 DLA-Admin:	Not ready to ad wi	ithin 6 months. C	ON funds moved	from FFY 25/26 to	Beyond. NEPA n	ot yet clear.	Total:	
4160	HBP	CON					7,200,145			-7,200,145	
	Local Match						932,855			-932,855	
Fed. Reir	mb. Rate: 88.53%		:023 Matt Sapp: Nal Status.	lot ready to ad with	hin 6 months. CC	ON funds moved fr	om FFY Beyond to	25/26. As reque	sted in 2023 HBP	Total:	
4160	HBP	CON					-7,200,145			7,200,145	
	Local Match						-932,855			932,855	
Fed. Reir	mb. Rate: 88.53%		023 DLA-Admin: ain the FTIP (PUS	Not ready to ad wi SH).	ithin 6 months. C	ON funds moved	from FFY 25/26 to	Beyond. Action to	aken to financially	Total:	
4160	HBP	CON					7,200,145			-7,200,145	
	Local Match						932,855			-932,855	
Fed. Reir	mb. Rate: 88.53%	8/30/2	022 Matt Sapp: C	ON funds moved	from Beyond to F	FY 25/26 by City I	equest in 2022 Ar	nual Status Upda	te.	Total:	
4160	HBP	CON					-7,200,145			7,200,145	
	Local Match						-932,855			932,855	
Fed. Reir	mb. Rate: 88.53%			Not ready to ad v SH). Attempt will b				o Beyond. Action	taken to financially	Total:	
4160	HBP	CON					7,200,145			-7,200,145	
	Local Match						932,855			-932,855	
Fed. Reir	mb. Rate: 88.53%		021 Eduardo Mor mber 2021 Status		lot ready to ad wi	thin 6 months. CO	ON funds moved fr	om FFY Beyond to	o 25/26. As requeste	d in Total:	

	District: 08	County: Ri	verside								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4160	HBP	CON								7,200,145	7,200,145
	Local Match									932,855	932,855
Fed. Rei	mb. Rate: 88.53%	10/24/2013	B Eileen Crawford	d: New eligible pro	ject. 6A dated 9/	5/13				Total:	8,133,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total

Riverside County

BRIDGE NO. PM00076, Bridge Preventive Maintenance Program, various locations in Riverside County. See Caltrans Local Assistance HBP web site for backup list of bridges.

Fed Proj: BPMPL-5956(224)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	625,455				686,701				1,312,156
R/W									
CON				4,847,059					4,847,059
Total	625,455			4,847,059	686,701				6,159,215
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	553,715			125,169	4,773,869				5,452,753
Local Match	71,740			555,958	78,765				706,462
LSSRP Bond									
Local AC				4,165,932	-4,165,932				
Total	625,455			4,847,059	686,701				6,159,215
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	553,715				607,936				1,161,652
Local Match	71,740				78,765				150,504
LSSRP Bond									
Local AC									
Total	625,455				686,701				1,312,156

Phase	Eund	lina l	Dotoi	۱۵.
rnase	T UI IU	III I U	Detai	IS.

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4003	HBP	PE					31,030				31,030
	Local Match						4,020				4,020
Fed. Reir	nb. Rate: 88.53%	5/31/2	024 Roberta Jensen	: Revised fund line	e to match PM list	dated 01/29/2024				Total:	35,050
4003	HBP	PE			-576,907		576,907				
	Local Match				-74,744		74,744				
Fed. Reir	nb. Rate: 88.53%		023 DLA-Admin: Non compliance with Pl	,		nds moved from F	FFY 23/24 to 25/26	. Funding moved	to FFY 25/26 until	Total:	
4003	HBP	PE		-576,907	576,907						
	Local Match			-74,744	74,744						
Fed. Reir	mb. Rate: 88.53%	3/21/2	023 DLA-Admin: NE	EARLY Ready to A	dvertise. PE fund	s moved from FFY	/ 22/23 to 23/24. A	s requested by a	gency.	Total:	

	District: 08	Co	ounty: Riverside								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4003	HBP	PE		576,907		-576,907					
	Local Match			74,744		-74,744					
ed. Rei	mb. Rate: 88.53%		10/19/2022 DLA-Admin: N	lot ready to ad with	hin 6 months. PE	funds moved from	FFY 24/25 to 22/23.	As requested b	by agency.	Total:	
4003	HBP	PE				101,714					101,714
	Local Match					13,178					13,178
ed. Rei	mb. Rate: 88.53%		10/11/2022 DLA-Admin: P	PE funds revised p	er PM list dated 1	0/6/22.				Total:	114,892
4003	HBP	PE			-475,193	475,193					
	Local Match				-61,566	61,566					
Fed. Rei	mb. Rate: 88.53%		10/28/2021 DLA-Admin: Nthe FTIP (PUSH). Attempt				FFY 23/24 to 24/25.	Action taken to	financially constrain	Total:	
4003	HBP	PE	-475,193		475,193						
	Local Match		-61,566		61,566						
ed. Rei	mb. Rate: 88.53%		10/18/2021 DLA-Admin: N	Not ready to ad with	hin 6 months. PE	funds moved from	FFY 21/22 to 23/24.	NEPA not yet	clear.	Total:	
4003	HBP	PE									
	Local Match										
Fed. Rei	mb. Rate: 88.53%		10/05/2020: Eduardo More 8/8/2023 DLA-Admin: Fun the current FTIP cycle.							Total:	
4003	HBP Local Match	PE									
ed Rei	mb. Rate: 88,53%		10/21/2019 DLA-Admin: N	lot ready to ad wit	hin 6 months DE	funds moved from	FEV 20/21 to 21/22	NEDA not vet	clear 8/8/2023	—	
ou. I toil	mb. Nate. 00.007/		DLA-Admin: Fundline zero current FTIP cycle.	•				•		Total:	
4003	НВР	PE	161,169								161,169
	Local Match		20,881								20,881
ed. Rei	mb. Rate: 88.53%		10/8/2019 Albert Vergel de	e Dios: Not ready	to ad within 6 mor	nths. Additional PE	funds requested for I	FFY 20/21.		Total:	182,050
4003	HBP	PE									
	Local Match										
Fed. Rei	mb. Rate: 88.53%		10/8/2019 Albert Vergel de September 2019 Survey. does not impact funds in the	8/8/2023 DLA-Adn	min: Fundline zero					Total:	
4003	HBP	PE	446,819								446,819
	L L N 4 - 4 - b		57,890								57,890
	Local Match		07,000								37,090

	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4003	HBP Local Match	PE	420,920 54,535								420,920 54,535
Fed. Rei	mb. Rate: 88.53%	10/2/20	012 Linda Newton: N	ew eligible proje	ect.					Total:	475,455
	CON Summar	y:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$				125,169	4,165,932				4,291,1
		Local Match	-0			555,958					555,9
	L	SSRP Bond									
		Local AC				4,165,932	-4,165,932				
		Total				4,847,059					4,847,0
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4003	HBP	CON			-4,165,932		4,165,932				
	Local Match				-539,741		539,741				
Fed. Rei	mb. Rate: 88.53%		024 DLA-Admin: Not unding to FFY 25/26,			I funds moved fror	n FFY 23/24 to 25/	26. Delivery failur	e of phase in 23/2	<sup>4.</sup> Total:	
	Lassi AC (LIDD)	2011									
4003	Local AC (HBP)	CON				4,165,932	-4,165,932				
4003	Local Match	CON				4,165,932 539,741	-4,165,932 -539,741				
	,		024 DLA-Admin: Add	ding AC to CON	phase in FFY 24/2	539,741	-539,741	BP Annual Status		Total:	
	Local Match		024 DLA-Admin: Add	ding AC to CON	phase in FFY 24/2	539,741	-539,741	BP Annual Status		Total:	125,169
Fed. Rei	Local Match mb. Rate: 88.53%	10/1/20	024 DLA-Admin: Add	ding AC to CON	phase in FFY 24/2	539,741 5 as requested by	-539,741	BP Annual Status		Total:	125,169 16,217
Fed. Rei 4003	Local Match mb. Rate: 88.53%	10/1/20 CON	024 DLA-Admin: Add		·	539,741 5 as requested by 125,169 16,217	-539,741	BP Annual Status		Total:	
Fed. Rei 4003	Local Match mb. Rate: 88.53%  HBP Local Match	10/1/20 CON			·	539,741 5 as requested by 125,169 16,217	-539,741	BP Annual Status		_	16,217
Fed. Rei 4003 Fed. Rei	Local Match mb. Rate: 88.53%  HBP Local Match mb. Rate: 88.53%	10/1/20 CON 5/31/20			ne to match PM list	539,741 5 as requested by 125,169 16,217	-539,741 agency in 2024 HB	BP Annual Status		_	16,217
Fed. Rei 4003 Fed. Rei 4003	Local Match mb. Rate: 88.53%  HBP Local Match mb. Rate: 88.53%  HBP	10/1/20 CON 5/31/20 CON		Revised fund lin	ne to match PM list 4,165,932 539,741 deliver.	539,741 5 as requested by 125,169 16,217 dated 01/29/2024	-539,741 agency in 2024 HE -4,165,932 -539,741		oy agency.	_	16,217
Fed. Rei 4003 Fed. Rei 4003	Local Match mb. Rate: 88.53%  HBP Local Match mb. Rate: 88.53%  HBP Local Match	10/1/20 CON 5/31/20 CON	)24 Roberta Jensen: )24 DLA-Admin: Fur	Revised fund lin	ne to match PM list 4,165,932 539,741 deliver.	539,741 5 as requested by 125,169 16,217 dated 01/29/2024	-539,741 agency in 2024 HE -4,165,932 -539,741		oy agency.	Total:	16,217
Fed. Rei 4003 Fed. Rei 4003 Fed. Rei	Local Match mb. Rate: 88.53%  HBP Local Match mb. Rate: 88.53%  HBP Local Match mb. Rate: 88.53%	10/1/20 CON 5/31/20 CON 10/1/20 8/17/20	)24 Roberta Jensen: )24 DLA-Admin: Fur	Revised fund lind lind line failed to cready to ad within	ne to match PM list 4,165,932 539,741 deliver.	539,741 5 as requested by 125,169 16,217 dated 01/29/2024	-539,741 agency in 2024 HE -4,165,932 -539,741 FFY 25/26 to 23/2		oy agency.	Total:	16,217
Fed. Rei 4003 Fed. Rei 4003 Fed. Rei 4003	Local Match mb. Rate: 88.53%  HBP Local Match mb. Rate: 88.53%  HBP Local Match mb. Rate: 88.53%  HBP Local Match mb. Rate: 88.53%	10/1/20 CON 5/31/20 CON 10/1/20 8/17/20	)24 Roberta Jensen: )24 DLA-Admin: Fur	Revised fund line and line failed to deceady to ad within 4,165,932 -539,741	ne to match PM list 4,165,932 539,741 deliver. in 6 months. CON	539,741 5 as requested by 125,169 16,217 dated 01/29/2024	-539,741 agency in 2024 HB -4,165,932 -539,741 FFY 25/26 to 23/2 4,165,932 539,741	4. As requested b	<del>, , , , , , , , , , , , , , , , , , , </del>	Total:	16,217
Fed. Rei 4003 Fed. Rei 4003 Fed. Rei 4003	Local Match mb. Rate: 88.53%  HBP Local Match mb. Rate: 88.53%  HBP Local Match mb. Rate: 88.53%  HBP Local Match mb. Rate: 88.53%	10/1/20 CON 5/31/20 CON 10/1/20 8/17/20	024 Roberta Jensen: 024 DLA-Admin: Fur 023 Matt Sapp: Not r	Revised fund line and line failed to deceady to ad within 4,165,932 and tready to ad with 4,165,932	ne to match PM list 4,165,932 539,741 deliver. in 6 months. CON	539,741 5 as requested by 125,169 16,217 dated 01/29/2024	-539,741 agency in 2024 HB -4,165,932 -539,741 FFY 25/26 to 23/2 4,165,932 539,741	4. As requested b	<del>, , , , , , , , , , , , , , , , , , , </del>	Total:	16,217
Fed. Rei 4003 Fed. Rei 4003 Fed. Rei 4003 Fed. Rei 4003	Local Match mb. Rate: 88.53%  HBP Local Match mb. Rate: 88.53%	10/1/20 CON 5/31/20 CON 10/1/20 8/17/20 CON 3/21/20 CON	024 Roberta Jensen: 024 DLA-Admin: Fur 023 Matt Sapp: Not r 023 DLA-Admin: Not	Revised fund line failed to cready to ad within -4,165,932 -539,741 tready to ad with 4,165,932 539,741	4,165,932 539,741 deliver. in 6 months. CON	539,741 5 as requested by 125,169 16,217 dated 01/29/2024 funds moved from	-539,741 agency in 2024 HE  -4,165,932 -539,741  FFY 25/26 to 23/2 4,165,932 539,741 n FFY 22/23 to 25/	4. As requested b	by agency.	Total:	16,217
Fed. Rei 4003 Fed. Rei 4003 Fed. Rei 4003 Fed. Rei 4003	Local Match mb. Rate: 88.53%  HBP Local Match mb. Rate: 88.53%	10/1/20 CON 5/31/20 CON 10/1/20 8/17/20 CON 3/21/20 CON	024 Roberta Jensen: 024 DLA-Admin: Fur 023 Matt Sapp: Not r	Revised fund line failed to cready to ad within -4,165,932 -539,741 tready to ad with 4,165,932 539,741	4,165,932 539,741 deliver. in 6 months. CON	539,741 5 as requested by 125,169 16,217 dated 01/29/2024 funds moved from	-539,741 agency in 2024 HE  -4,165,932 -539,741  FFY 25/26 to 23/2 4,165,932 539,741 n FFY 22/23 to 25/	4. As requested b	by agency.	Total:  Total:  Total:  4,165,932	16,217
Fed. Rei 4003 Fed. Rei 4003 Fed. Rei 4003 Fed. Rei 4003	Local Match mb. Rate: 88.53%  HBP Local Match mb. Rate: 88.53%	10/1/20 CON 5/31/20 CON 10/1/20 8/17/20 CON 3/21/20 CON	024 Roberta Jensen: 024 DLA-Admin: Fur 023 Matt Sapp: Not r 023 DLA-Admin: Not	Revised fund line failed to cready to ad within -4,165,932 -539,741 tready to ad with 4,165,932 539,741	4,165,932 539,741 deliver. in 6 months. CON	539,741 5 as requested by 125,169 16,217 dated 01/29/2024 funds moved from	-539,741 agency in 2024 HE  -4,165,932 -539,741  FFY 25/26 to 23/2 4,165,932 539,741 n FFY 22/23 to 25/	4. As requested b	by agency.	Total:  Total:  Total:  -4,165,932 -539,741	16,217
Fed. Rei 4003  Fed. Rei 4003  Fed. Rei 4003  Fed. Rei 4003	Local Match mb. Rate: 88.53%  HBP Local Match mb. Rate: 88.53%	10/1/20 CON 5/31/20 CON 10/1/20 8/17/20 CON 3/21/20 CON 10/19/2	024 Roberta Jensen: 024 DLA-Admin: Fur 023 Matt Sapp: Not r 023 DLA-Admin: Not	Revised fund line failed to cready to ad within -4,165,932 -539,741 tready to ad with 4,165,932 539,741	4,165,932 539,741 deliver. in 6 months. CON	539,741 5 as requested by 125,169 16,217 dated 01/29/2024 funds moved from	-539,741 agency in 2024 HE  -4,165,932 -539,741  FFY 25/26 to 23/2 4,165,932 539,741 n FFY 22/23 to 25/	4. As requested b	by agency.	Total:  Total:  Total:  -4,165,932 -539,741 Total:	16,217

D	District: 08	County:	Riverside								
Respoi	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4003	HBP	CON								33,037	33,037
	Local Match									4,280	4,280
Fed. Reir	mb. Rate: 88.53%	10/9/202	20 Bobby Zezoff: U	Ipdate CON to rev	vised BPMP plan I	ist				Total:	37,317
4003	HBP	CON	-4,133,004							4,133,004	
	Local Match		-535,475							535,475	
ed. Reir	mb. Rate: 88.53%	10/21/20	019 DLA-Admin: N	ot ready to ad with	hin 6 months. CO	N funds moved fro	om FFY 21/22 to Bo	eyond. NEPA not	yet clear.	Total:	
4003	HBP	CON	1,036,495								1,036,495
	Local Match		134,289								134,289
<sup>-</sup> ed. Reir	mb. Rate: 88.53%	10/8/20	19 Albert Vergel de	Dios: Not ready	to ad within 6 mor	nths. Additional CC	N funds requested	for FFY 21/22.		Total:	1,170,784
4003	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	Septem	19 Albert Vergel de ber 2019 Survey. 8 t impact funds in th	3/8/2023 DLA-Adn	nin: Fundline zero				requested in 2022/23-27/28. This	Total:	
4003	HBP	CON	987,242								987,242
	Local Match		127,908								127,908
Fed. Reir	mb. Rate: 88.53%	1/10/20	18 Linda Newton: (	CON funding revis	sed to match list da	ated 9-28-2017.				Total:	1,115,150
4003	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	constrai	017 DLA-Admin: None of the FTIP (PUSH).  cycle migration: 20	. Attempt will be i	made to program t	this project in year	shown. 8/8/2023	DLA-Admin: Fund	n to financially dline zeroed out due	Total:	
4003	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	DLA-Ad	17 Linda Newton: N min: Fundline zero FTIP cycle.	•					yet clear. 7/27/2021 ct funds in the	Total:	
4003	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	constrai	014 DLA-Admin: None the FTIP (PUSH). cycle migration: 20	. Attempt will be i	made to program t	this project in year	shown. 8/25/2019	DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	
4003	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	Septem	14 Albert Vergel de ber 2014 Survey. 8 es not impact funds	3/25/2019 DLA-Ad	lmin: Fundline ze					Total:	

I	District: 08	County: F	Riverside								
Respo	nsible Agency		Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4003	HBP Local Match	CON									
Fed. Re	mb. Rate: 88.53%	Septemb	13 Albert Vergel de ber 2013 Survey. 8 es not impact funds	8/17/2017 DLA-Adı	min: Fundline zer					Total:	
4003	HBP	CON	2,109,267								2,109,267
	Local Match		273,278								273,278
Fed. Re	mb. Rate: 88.53%	10/2/201	12 Linda Newton: N	New eligible projec	t.					Total:	2.382.545

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency Prior 22/23 23/24 24/25 25/26 26/27 27/28 Beyond Total

Riverside County

BRIDGE NO. PM00229, Bridge Preventive Maintenance Program (BPMP), various bridges in Riverside County. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE					1,184,000				1,184,000
R/W									
CON								3,169,000	3,169,000
Total					1,184,000			3,169,000	4,353,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					947,200			2,535,200	3,482,400
Local Match					236,800			633,800	870,600
LSSRP Bond									
Local AC									
Total					1,184,000			3,169,000	4,353,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					947,200				947,200
Local Match					236,800				236,800
LSSRP Bond									
Local AC									
Total					1,184,000				1,184,000

Phase Funding Details:

	•										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4803	HBP	PE					947,200				947,200
	Local Match						236,800				236,800
Fed. Re	mb. Rate: 80.00%	9/27/202	2 DLA-Admin: Nev	v eligible project. F	E funds program	med in FFY 25/26.				Total:	1,184,000

D	istrict: 08	County: R	iverside								
Respoi	nsible Agency	,	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
	CON Summa	ry:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
		Fed \$								2,535,200	2,535,200
		Local Match								633,800	633,800
		LSSRP Bond									
		Local AC									
		Total								3,169,000	3,169,000
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4803	HBP	CON								2,535,200	2,535,200
	Local Match									633,800	633,800
Fed. Reir	nb. Rate: 80.00%	9/27/2022	DLA-Admin: Ne	w eligible project.	CON funds progra	ammed in FFY Be	yond.			Total:	3,169,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total

MPO Summary: Riverside County Transportation Commission

Number of Projects: 23

#### **Total Costs:**

	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	21,462,384	5,121,505	8,483,139	13,431,633	26,278,069	37,389,350	32,052,144	26,961,356	171,179,580
Local Match	1,980,193	615,004	1,309,056	11,235,092	-2,275,647	-92,768	1,570,387	3,732,779	18,074,096
LSSRP Bond	414,870				2,591,212	92,768		0	3,098,850
Local AC	374,659	182,341	531,180	72,763,934	-24,722,932	-26,431,350	-20,000,000	-2,697,831	
Total for all Phases	24,232,106	5,918,850	10,323,375	97,430,659	1,870,701	10,958,000	13,622,531	27,996,304	192,352,526

#### FOR DRAFT REVIEW ONLY --- 2024/25-2029/30 Highway Bridge Program

5/8/2025, 10:59 AM

Notes: 1) MPOs/RTPA's must not use this listing for programming the RTIP.

2) This is NOT an approved listing for use in developing the FTIP/FSTIP. See the HBP web site for the official proposed FTIP/FSTIP program listings:

Note id: 18

Project is on the RIV050201 Group Listing - Used BK from #25-07 for comparison and to determine updates needed.

-\$506,000 overall New group total = \$191,847,000

### FOR DRAFT REVIEW ONLY --- 2024/25-2029/30 Highway Bridge Program (BRIDGE NO. 56C0071)

District: 08 County: Riverside

Responsible Agency HBP-ID Project Description

Riverside County

2787 BRIDGE NO. 56C0071, MSSN BL/BUENA VST, OVER SANTA ANA RIVER, 1.47 MI W/O SH 91 ON 7TH. Combined funding of LSSRP Seismic Retrofit and HBP funds for the replacement project (High cost project agreement required). Replace existing 4 lane bridge with 4 lane bridge.

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	6,119,000		3,805,000						9,924,000
R/W	1,200,000								1,200,000
CON	, ,	66,510,000							66,510,000
Total	7,319,000	66,510,000	3,805,000						77,634,000
Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	6,479,511		23,368,566	20,000,000	18,881,303				68,729,380
Local Match	839,489	7,628,697	343,665	-2,591,212					6,220,640
LSSRP Bond			92,768	2,591,212				0	2,683,980
Local AC		58,881,303	-20,000,000	-20,000,000	-18,881,303				
Total	7,319,000	66,510,000	3,805,000						77,634,000
PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	5,417,151		3,368,567	new					8,785,717
Local Match	701,849		436,434	new					1,138,283
LSSRP Bond									
Local AC									
Total	6,119,000		3,805,000						9,924,000
R/W Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	1,062,360								1,062,360
Local Match	137,640								137,640
LSSRP Bond									
Local AC									
Total	1,200,000								1,200,000
CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$			20,000,000	20,000,000	18,881,303			remove \$2,697,831	58,881,303
Local Match		7,628,697	-92,768	-2,591,212					4,944,717
LSSRP Bond			92,768	2,591,212				0	2,683,980
Local AC		58,881,303	-20,000,000	-20,000,000	-18,881,303			remove -2,697,831	
Total		66,510,000							66,510,000

-494,472

-2,498,444

+2,498,444

-1,118,697

-3,816,528

-2,498,444 +2,498,444

+1,118,697

Project #: 5956(086) 5956(192)

### FOR DRAFT REVIEW ONLY --- 2024/25-2029/30 Highway Bridge Program (BRIDGE NO. 56C0071)

District: 08 County: Riverside

Responsible Agency HBP-ID Project Description

MPO Summary: Riverside County Transportation Commission

Number of Projects: 1

#### Totals:

	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	6,479,511		23,368,566	20,000,000	18,881,303				68,729,380
Local Match	839,489	7,628,697	343,665	-2,591,212					6,220,640
LSSRP Bond			92,768	2,591,212				0	2,683,980
Local AC		58,881,303	-20,000,000	-20,000,000	-18,881,303				
Total for all Phases	7,319,000	66,510,000	3,805,000						77,634,000

From: Sy, Quyen@DOT

<u>:</u>

Martin, Andrew J; D8 Local Assistance@DOT

ဂ္ဂ <u>Medina, Alvin; Varela, Laura</u> Vergel De Dios, Alberto C@DOT; Hagos, Esayas@DOT; Tolentino, Cesar; Romero, Daniel@DOT; Segovia, Frances;

Subject: RE: BRLSZ-5956-(192) Mission Blvd Bridge 6D, Engineers Estimate, and Cashflow Analysis

Friday, May 9, 2025 9:00:45 PM

Date:

Attachments:

2025-05-09 56C0071 Project funding Summary.pdf

# Hello Andrew,

with a High-Cost Agreement for the County to sign by the end of next week. project funding summary attached to work with RCTC and SCAG to amend the FTIP. I will follow up HBP managers have reviewed the LAPG 6-Ds dated 4/28/25. Here are their comments. Please use the

- The LAPG 6-D dated 4/28/25 for the parent project FPN 5956(192) is approved
- the County would like to advance the additional PE funds to the current year, they may do so with a post-programming advancement. The HOLD on the PE phase has been removed, so the District can advance the PE programming and submit the E-76 for the The HBP database has been updated with the additional PE programmed in FFY 25/26. If
- ġ. In comparing the total CON cost listed in the LAPG 6-D, it is different than the total CON cost shown in the Cashflow provided. Nonetheless, the HBP has updated the programming to reflect the costs shown in the LAPG 6-D.
- The LAPG 6-D dated 4/28/25 for the long-term environmental mitigation is approved with the following comment. The supplemental PDF for the justification of the scope for the 5-year maintenance and establishment period lists "removal of trash" as a part of the description of work. This is considered routine maintenance and is not federally eligible under the HBP

2

- Following up from the 4/22/2025 meeting, it seems that there may be some confusion such as fencing, and correcting damages (structural or environmental) caused by human on what is federally reimbursable under the HBP. Please note that routine maintenance is not eligible under the HBP. These include activities such as trash, litter, dead animal, are also not eligible for reimbursement under the HBP encampments, preventive measures against homelessness and homeless encampments and graffiti removal. Activities related to relocating the homelessness, homeless
- Ö programming for the long-term environmental maintenance and monitoring project. The reason is because this HCA is only for the main parent project. The HBP database will You will note that the funding summary attached does not include the CON needed in the future based on how construction progresses have programming for the long-term environmental maintenance and monitoring project programmed in FFY 28/29. The County can request that be rescheduled as
- $\omega$ HBP managers understand that the County will need to work with RCTC and SCAG to amend the TIP. Please use the project funding summary attached for the amendment.
- 4. that occurs. until the amendment has been completed and the HCA is signed. Please provide us updates as The HOLD is currently on the CON phase. HBP will not be able to release the HOLD on the CON
- federal funds. As you know, EPSP/PP is open for the HBP so projects are continuously coming in to use the available funds. The sooner this project can authorize the CON phase this FFY, the higher the chance there may be some federal funds available to The goal from HBP managers is to authorize the CON phase this FFY as early as possible. of federal funds this FFY, this project may be able to authorize the CON phase with some You will see that the project only has AC programmed this FFY. Depending on availability

provide this project this FFY.

5. Note that there is Prop 1B programmed in FFY 25/26 (\$92,768) and 26/27 (\$2,591,212). As you know, the LBSRP is coming near its end. This programming was done to reflect the availability of remaining funding.

Please let us know if you have any questions or if you'd like to have a quick meeting with HQ managers so we can explain the above.

Thank you for your patience,

#### Quyen



# 2025 FTIP - RIVERSIDE COUNTY GROUPED PROJECTS RIV240401 - Grouped Projects for Pavement resurfacing and/or rehabilitation

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Pavement resurfacing and/or rehabilitation.

			Ea	rmark/			
Prgm Yr (FY)	Agency	Project Title/Description		HIP	City Funds	Tolls	Total Project Cost
		The rehabilitation of AC pavement by grinding/recycling					
		existing asphalt and overlaying over an engineering					
		interlayer fabric, and installing signing, striping, markings					
		and pavement markers. Project includes Mission Blvd					
		from Bellegrave Avenue to west of Ben Nevis Blvd/San					
FY 23/24	Jurupa Valley	Sevaine Wy (city limits).		2,300	298		2,598
FY 23/24	La Quita	Rehabilitate Highway 111 within the city limits.			650		650
Total FFY24				2,300	948	-	3,248
FY 24/25	La Quita	Rehabilitate Highway 111 within the city limits.		4,000	3,350		7,350
<u> </u>		In Western Riverside County within the City of Corona on					
		SR-91: Partially reconstruct two inside SR-91 express lanes					
		from Orange/Riverside County line to east of the junction					
FY 24/25	RCTC	of I-15 (both directions).				840	840
,		,					
Total FFY25				4,000	3,350	840	8,190
COMBINED FFYs			\$	6,300	\$ 4,298	\$ 840	\$ 11,438

#### RIV240402 - Grouped Projects for Bicycle and Pedestrian Facilities

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and non-motorized)

			ATP - MPO	ATP - MPO	ATP - MPO		Agency		
Prgm Yr (FY)	Agency	Project Title/Description	PE	ROW	CON	Agency PE	ROW	Agency CON	Total Project Cost
		In Eastern Riverside Co. for unincorporated communities of Thermal							
		and Oasis; install 62,304 LF of Multi-modal trails (10 foot wide path),							
FY 19/20	Riverside County	12,144 LF of pedestrian infrastructure (5 foot concrete sidewalk with curb and gutter), and 10 benches.	300						30
Total FFY20	INVESSIGE County	carb and gattery, and 10 benefits.	300					-	300
		In Eastern Riverside Co. for unincorporated communities of Thermal							
		and Oasis; install 62,304 LF of Multi-modal trails (10 foot wide path),							
		12,144 LF of pedestrian infrastructure (5 foot concrete sidewalk with							
FY 21/22	Riverside County	curb and gutter), and 10 benches. <u>PE Phase.</u> In Eastern Riverside Co. for unincorporated communities of Thermal				3,666			3,666
		and Oasis; install 62,304 LF of Multi-modal trails (10 foot wide path),							
		12,144 LF of pedestrian infrastructure (5 foot concrete sidewalk with							
FY 21/22	Riverside County	curb and gutter), and 10 benches. RW Phase.					1,600		1,600
Total FFY22					-	3,666	1,600	-	5,266
EV 22 /24	no consti	Civil Rights Walk in Downtown Riverside and adjoining Areas:	200						200
FY 23/24	Riverside	reconstruct ped sidewalk, ramp, signal and wayfinding improvements	200						200
		On Mitchell Ave between Campbell Ave and Hole Ave: Construct .94							
		miles of new sidepath with sidwalk in two segments closing gaps							
FY 23/24	Riverside	between existing Class 1 facilities, includes intersection improvements.				159			159
FY 23/24	Moreno Valley	ATP Cycle 6 MPO ADA Ramps - 27 Intersections/66 Ramps	100						100
Total FFY24	•		300		-	159		-	459
FY 24/25	Moreno Valley	ATP Cycle 6 MPO ADA Ramps - 27 Intersections/66 Ramps	170						170
		On Mitchell Ave between Campbell Ave and Hole Ave: Construct .94							
		miles of new sidepath with sidwalk in two segments closing gaps							
FY 24/25	Riverside	between existing Class 1 facilities, includes intersection improvements.	245			550			795
		Civil Rights Walk in Downtown Riverside and adjoining Areas:							
FY 24/25	Riverside	reconstruct ped sidewalk, ramp, signal and wayfinding improvements	75						75
FY 24/25	Riverside County (Health)	ATP Cycle 6 Cathedral City Safe Routes for All			745				\$ 745
FT 24/23	Kiverside County (Health)	ATF Cycle o Cathedral City Sale Routes for All			743				Ş /43
FY 24/25	Riverside County (Health)	ATP Cycle 6 Palm Springs Safe Routes for All			556				\$ 556
FY 24/25	Riverside County (Health)	ATP Cycle 6 Moreno Valley Safe Routes for All			442				442
Total FFY25	T.		490		1,743	550	-	-	2,783
		Civil Rights Walk in Downtown Riverside and adjoining Areas:							
FY 25/26	Riverside	reconstruct ped sidewalk, ramp, signal and wayfinding improvements			2,941				2,941
		On Mitchell Ave between Campbell Ave and Hole Ave: Construct .94							
		miles of new sidepath with sidwalk in two segments closing gaps							
FY 25/26	Riverside	between existing Class 1 facilities, includes intersection improvements.		2,516					2,516
		ATP Cycle 7, Connecting Coachella, Connecting Coachella includes Class I and Class II infrastructure, complemented by non-infrastructure							
		activities, for the safety and convenience of walking/biking in Coachella							
FY 25/26	Coachella	(DAC).	2,150						\$ 2,150
FY 25/26	Moreno Valley	ATP Cycle 6 MPO ADA Ramps - 27 Intersections/66 Ramps			1,253				1,253
Total FFY26			2,150	2,516	4,194			-	8,860
		On Mitchell Ave between Campbell Ave and Hole Ave: Construct .94 miles of new sidepath with sidwalk in two segments closing gaps							
FY 26/27	Riverside	between existing Class 1 facilities, includes intersection improvements.			3,995				3,995
=0/27		In Eastern Riverside Co. for unincorporated communities of Thermal			5,555				3,33.
		and Oasis; install 62,304 LF of Multi-modal trails (10 foot wide path),							
		12,144 LF of pedestrian infrastructure (5 foot concrete sidewalk with							
FY 26/27	Riverside County	curb and gutter), and 10 benches.						20,450	20,450
Total FFY27	Tamanda	DePentale Many Michi Rossess Trail Managerite to Leaf 1971		-	3,995	-	-	20,450	24,445
FY 27/28 FY 27/28	Temecula Temecula	DePortola/Ynez Multi-Purpose Trail - Margarita to Jedediah  DePortola/Ynez Multi-Purpose Trail - Jedidiah to Santiago						5,000 6,500	5,000
Total FFY28	remedia	Set Sitting The Entrainer of pose Trail - Sectional to Sandago	-		-	-		11,500	11,500
COMBINED FFYs			\$ 3,240	\$ 2,516	\$ 9,932	\$ 4,375	\$ 1,600		

#### RIV200206 - Grouped Projects for Purchase of office, shop, and operating equipment for existing facilities

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of office, shop, and operating equipment for existing facilities

### AGENCY: Various Agencies (\$'s in Thousands)

							State Transit	
Prgm Yr (FY)	Agency Name	Project Title/Description	FTA 5307 RS	FTA 5307 HT	FTA 5307 IC	FTA 5310 IC	Assistance	Total Project Cost
		PURCHASE OF IT EQUIPMENT FOR						
		SOFTWARE, NETWORK						
		INFRASTRUCTURE, COMPUTING						
FY 18/19	SunLine Transit Agency	RESOURCES, AND BUSINESS ANALYTICS			280		70	350
		Information Systems - Computers, Printers,						
		Servers, Audio-Visual Equipment, Copiers,						
		Software, and Mobile Data Terminals (FY18						
FY 18/19	Riverside Transit Agency	5307)	600	877			369	\$ 1,846
Total FFY19			600	877	280	-	439	2,196
FY 20/21	SunLine Transit Agency	Computer Hardware - Purchase 4				5		Ţ
Total FFY21			-	-	-	5	-	5
Combined FFYs			\$ 600	\$ 877	\$ 280	\$ 5	\$ 439	\$ 2,201

#### RIV220401 - Grouped Projects for Operating Assistance to transit agencies.

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Operating assistance to transit agencies.

AGENCY: RTA (\$'s in Thousands)

		-							
								RIV CO	
		FTA 5307	FTA 5307			Local Match		Sales Tax -	
								Measure A	
Prgm Yr (FY)	Project Title/Description	HS	MTM	FTA 5307 RS	FTA 5311	(LTF)	AGENCY	CTSA	Total Project Cost
FY 22/23	ADA Complementary Paratransit Service		1,800			450			2,250
FY 22/23	Operating Assistance	2,494			682	40,984		1,700	45,860
FY 22/23	Capital Cost of Contracting		3,200			6,800			10,000
Subtotal FFY23		2,494	5,000		682	48,234		1,700	58,110
FY 23/24	Operating Assistance	4,547			696	59,120		1,000	65,363
FY 23/24	ADA Complementary Paratransit Service		1,800			450			2,250
FY 23/24	Capital Cost of Contracting		7,709	1,000		2,177			10,886
Subtotal FFY24		4,547	9,509	1,000	696	61,747		1,000	78,499
FY 24/25	ADA Complementary Paratransit Service			2,000		500			2,500
FY 24/25	Capital Cost of Contracting			7,500		1,875			9,375
FY 24/25	Operating Assistance	4,561			716	61,342	540	1,000	68,159
Subtotal FFY25		4,561	-	9,500	716	63,717	540	1,000	80,034
FY 25/26	ADA Complementary Paratransit Service			2,000		500			2,500
FY 25/26	Capital Cost of Contracting			5,659		1,415			7,074
FY 25/26	Operating Assistance	8,000			732	68,197	650	4,000	81,579
Subtotal FFY26		8,000	-	7,659	732	70,112	650	4,000	91,153
Combined FFYs		\$ 19,602	\$ 14,509	\$ 18,159	\$ 2,826	\$ 243,810	\$ 1,190	\$ 7,700	\$ 307,796

#### RIV220402 - Grouped Projects for Operating Assistance to transit agencies.

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Operating assistance to transit agencies.

### AGENCY: SunLine Transit Agency (\$'s in Thousands)

											RIV CO Sales	
			FTA 5307			Air Board -			Local Match		Tax - Measure	Total Project
Prgm Yr (FY)	Project Title/Description	FTA 5307 IC	RS I	TA 5311	FTA 5311f	CARB	CEC	Farebox	(LTF)	AGENCY	Α	Cost
FY 20/21	Operating Assistance - FY20 5311(f)				216				176			392
Subtotal FF21		-		-	216	-	-	-	176		-	392
FY 21/22	Operating Assistance			409					330			739
Subtotal FF22		-		409	-	-	-	-	330		-	739
FY 22/23	Operating Assistance - 5311(f) (21/22)			-	257				201			458
FY 22/23	Operating Assistance	5,870				200	250	1,514	23,556		10,900	42,290
FY 22/23	Operating Assistance - 5311	-		417	-	-	-	-	337		-	754
FY 22/23	Operating Assistance - 5311(f)				300				242			542
Subtotal FFY23		5,870		417	557	200	250	1,514	24,336		10,900	44,044
FY 23/24	Operating Assistance							1,529	25,275		8,275	35,079
FY 23/24	Operating Assistance - 5311			426					344			770
FY 23/24	Operating Assistance - 5311(f)				300				247			547
Subtotal FFY24		-		426	300	-	-	1,529	25,866		8,275	36,396
FY 24/25	Operating Assistance	3,876	410	430				1,792	27,955		8,238	42,701
FY 24/25	Operating Assistance (5057-2024-3)	7,453										7,453
	Operating Assistance - 5311(f) (Commuter											
FY 24/25	10)				300				242			542
Subtotal FFY25		11,329	410	430	300	-	-	1,792	28,197		8,238	50,696
FY 25/26	Operating Assistance	5,161		439			369	2,225	30,142	3,041	7,000	48,377
	Operating Assistance - 5311(f) (Commuter											
FY 25/26	Link 10)				300				242	181		723
Subtotal FFY26		5,161	-	439	300	-	369	2,225	30,384	3,222	7,000	49,100
·												
Combined FFYs		\$ 22,360 \$	410 \$	2,121	1,673	\$ 200	\$ 619	\$ 7,060	\$ 109,289	\$ 3,222	\$ 34,413	\$ 181,367

### 2025 FTIP - RIVERSIDE COUNTY GROUPED PROJECTS RIV220403 - Grouped Projects for Operating Assistance to transit agencies.

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Operating assistance to transit agencies.

							Local Match	Total Project	
Prgm Yr (FY)	Agency Name	Project Title/Description	FTA 5311	FTA 5307 R	S F	arebox	LTF	Cost	Comments
	Palo Verde Valley								
FY 21/22	Transit Agency	Operating Assistance - 5311	273				220	493	
Subtotal FFY22			273	-		-	220	493	
	Palo Verde Valley								
FY 22/23	Transit Agency	Operating Assistance - 5311	278				225	503	
FY 22/23	City of Corona	Corona Cruiser-Operating Assistance		235	5		235	470	
									Match ratio at 80/20 for capital cost of contracting per FTA Circular 9030.1E, Exhibit IV-1 (page IV-12). Corona is under 200k
FY 22/23	City of Corona	Corona Cruiser-Capital Cost of Contracting		367			92		population.
FY 22/23	City of Corona	Dial-A-Ride-Operating Assistance		235	5		235	470	
FY 22/23	City of Corona	Dial-A-Ride - Capital Cost of Contracting		420	n		105	E25	Match ratio at 80/20 for capital cost of contracting per FTA Circular 9030.1E, Exhibit IV-1 (page IV-12). Corona is under 200k population.
Subtotal FFY23	City of Corolla	Dial-A-Ride - Capital Cost of Contracting	278	1,257			892	2,427	
Subtotal FF125			278	1,25	<u>/</u>	-	692	2,421	Match ratio at 80/20 for capital cost of contracting per FTA Circular 9030.1E, Exhibit IV-1 (page IV-12). Corona is under 200k
FY 24/25	City of Corona	Corona Capital Cost of Contracting		884	4		221	1,105	population.
FY 24/25	City of Corona	Corona Operating Assistance		740	0		740	1,480	50/50 for ops.
FY 24/25	City of Corona	Corona Cruiser-Operating Assistance		375			375	750	50/50 for ops.
FY 24/25	City of Corona	Dial-A-Ride-Operating Assistance		375	5		375	750	50/50 for ops.
FY 24/25	City of Corona	Corona Cruiser-Capital Cost of Contracting		468	8		117	585	Match ratio at 80/20 for capital cost of contracting per FTA Circular 9030.1£, Exhibit IV-1 (page IV-12). Corona is under 200k population.  Match ratio at 80/20 for capital cost of
FY 24/25	City of Corona	Dial-A-Ride - Capital Cost of Contracting		460	0		115	575	contracting per FTA Circular 9030.1E, Exhibit IV- 1 (page IV-12). Corona is under 200k population.
	Palo Verde Valley								
FY 24/25	Transit Agency	Operating Assistance - 5311	287				231	518	
Subtotal FFY25			287	3,302	2	-	2,174	5,763	Match ratio at 80/20 for capital cost of
FY 25/26	City of Corona	Capital Cost of Contracting - Dial-A-Ride		475	5		119	594	contracting per FTA Circular 9030.1E, Exhibit IV- 1 (page IV-12). Corona is under 200k population.
									Match ratio at 80/20 for capital cost of contracting per FTA Circular 9030.1E, Exhibit IV-1 (page IV-12). Corona is under 200k
FY 25/26	City of Corona	Capital Cost of Contracting - Fixed Route		483			121		population.
FY 25/26	City of Corona	Corona Cruiser Operating		440			440		50/50 for ops.
FY 25/26	City of Corona	Corona Dial-A-Ride Operating		440	υ		440	880	50/50 for ops.
5V 25 /26	Palo Verde Valley	0							
FY 25/26	Transit Agency	Operating Assistance - 5311	293		^		236 350		44.67% match (but we are rounding here)
FY 25/26 Subtotal FFY26	City of Riverside	Operating Assistance	293	350 2,188	_	_	1,706		50/50 for ops.
				,				4,187	
Combined FFYs			\$ 1,131	\$ 6,747	7 \$	-	\$ 4,992	\$ 12,870	

#### RIV220501 - Grouped Projects for Reconstruction or renovation of transit buildings and structures

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures).

### AGENCY: Various Agencies (\$'s in Thousands)

				(2 2 111	iliousa	iiiusj									
													Local		Total
			FTA 5307	FTA 5339	FTA 5339	FTA 5339	FTA 5339		Transit	<b>State Transit</b>	Project				
Prgm Yr (FY)	Agency Name	Project Title/Description	RS	IC	MTM	HS	LA/LB	HS	LA/LB	MTM	RS	SB 125	Funds	Assistance	Cost
<u> </u>		Facility Maintenance in Riverside, Hemet,													
		and Corona (FY18 5307 UZA: RS \$1,306 &													
FY 17/18	Riverside Transit Agency	HT \$325)	1,306			325								408	2,039
Total FFY18			1,306	-		325							-	408	2,039
		Facility Maintenance in Riverside, Hemet,	,												,
FY 18/19	Riverside Transit Agency	and Corona (FY18 5307)	718											179	897
Total FFY19		, , , , , , , , , , , , , , , , , , , ,	718	-		-							-	179	
FY 22/23	Riverside Transit Agency	Preventive Maintenace For Facilities	1,101										275		1,376
FY 22/23	SunLine Transit Agency	Facility Improvements	-,	960										240	
FY 22/23	SunLine Transit Agency	Bus Stops and Amenities		240										60	
Total FFY23	<u>_</u>	·	1,101	1,200		-							275	300	2,876
		Associated Transit Improvements/Bus													
FY 23/24	Riverside Transit Agency	Stop and Amenities FY24-3	480											120	600
,	<u> </u>	<u> </u>													
FY 23/24	Riverside Transit Agency	Preventive Maintenace For Facilities	1,155										289		1,444
FY 23/24	SunLine Transit Agency	Bus Stops and Amenities -SL-24-14	,											80	
Total FFY24			1,635	-	-	-						-	289	200	2,124
		Facility Maintenance & Improvements 25-													
FY 24/25	Riverside Transit Agency	1	1,200		2,000									1,800	5,000
	<u> </u>														,
FY 24/25	Riverside Transit Agency	Preventive Maintenance For Facilities	750										188		938
	<u> </u>	Associated Transit Improvements/Bus													
FY 24/25	Riverside Transit Agency	Stop and Amenities FY25-4	800											200	1,000
,		Replacement Maintenance Facility FY 25-													,
FY 24/25	Agency	3										6,000			6,000
Total FFY25	<u> </u>		2,750	-	2,000	-						6,000	188	2,000	
			,		· ·							,		•	
FY 25/26	Riverside Transit Agency	Preventive Maintenance For Facilities	182			117	476						194		969
	<u> </u>	Facility Maintenance & Improvements -													
FY 25/26	Riverside Transit Agency							840	37	1,206	2,869			1,238	6,190
Total FFY26	S. S		182	-	-	117	476	840		1,206	2,869	-	194	1,238	7,159
Combined FFYs			\$ 7,692	\$ 1,200	\$ 2,000	\$ 442	\$ 476	\$ 840	\$ 37	\$ 1,206	\$ 2,869	\$ 6,000	\$ 946	\$ 4,325	\$28,033

### 2025 FTIP - RIVERSIDE COUNTY GROUPED PROJECTS RIV220502 - Grouped Projects for Purchase of operating equipment for vehicles

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.)

					FTA 533!		State Transit	
Prgm Yr (FY)	Agency	Project Title/Description	FTA 530	7 IC	RS	FTA 5339 IC	Assistance	Total Project Cost
		Digital Land Mobile Communications						
FY 22/23	Corona Transit	System			105		30	135
FY 22/23	SunLine Transit Agency	Maintenance/Shop Equipment		258	100		64	322
							-	
FY 22/23	SunLine Transit Agency	Vehicle Systems and Equipment (IT Projects)		200			50	250
		Radio Replacement Phase II & Upgrade to ITS						
FY 22/23	SunLine Transit Agency	SL-23-09	1,	491			474	1,965
Total FFY23			1,	949	105	-	618	2,672
		Radio Replacement Phase II & Upgrade to ITS						
FY 23/24	SunLine Transit Agency	SL-23-09				748	186	934
Total FFY24				-	-	748	186	934
FY 25/26	SunLine Transit Agency	IT Projects - SL-24-10		589			147	736
Total FFY26				589	-	-	147	736
Combined FFYs			\$ 2,	538	\$ 105	\$ 748	\$ 951	\$ 4,342

#### RIV220504 - Grouped Projects for Rehabilitation of transit vehicles

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Rehabilitation of transit vehicles (In PM10 and PM2.5 nonattainment or maintenance areas, such projects are exempt only if they are in compliance with control measures in the applicable implementation plan).

										SB 1	
			FTA 5307	FTA 5307	FTA 5307	FTA 5307	FTA 5339 (b) Bus & Bus	Local Transit	State Transit	State of Good	
Prgm Yr (FY)	Agency Name	Project Title/Description	RS	LALB	MTM	HS	Facilities	Funds	Assistance	Repair	Total Project Cost
11611 (11/	Agency Nume	Capitalized Tire Lease - Capital Cost of Leasing		EALD	William	113	racinties	ranas	Assistance	rtepan	Total Troject cost
FY 21/22	Riverside Transit Agency	Bus Tires.	240						60		300
Total FFY22			240	-			-	-	60	-	300
FY 22/23	Riverside Transit Agency	Capitalized Preventive Maintenance	4,834	166				1,250			6,250
FY 22/23	Riverside Transit Agency	Capital Tire Lease - Tire Purchase	207						52		259
FY 22/23	Riverside Transit Agency	Vehicle Capital Parts	240						60		300
FY 22/23	SunLine Transit Agency	CNG Vehicle Rehab (10)					3,529		182	1,618	5,329
Total FFY23			5,281	166			3,529	1,250	294	1,618	12,138
FY 23/24	Riverside Transit Agency	Capitalized Preventive Maintenance	8,163					2,041			10,204
FY 23/24	Riverside Transit Agency	Vehicle Capital Parts FY24-2	500						125		625
Total FFY24			8,663	-			-	2,041	125	-	10,829
FY 24/25	Riverside Transit Agency	Capitalized Preventive Maintenance (Rolling Stock)	1,565	435	6,000			2,000			10,000
FY 24/25	Riverside Transit Agency	Capital Tire Lease - FY25-3	240						60		300
Total FFY25			1,805	435	6,000		-	2,000	60	-	10,300
FY 25/26	Riverside Transit Agency	Capitalized Preventive Maintenance - Rolling Stock	6,818					1,705			8,523
FY 25/26	Riverside Transit Agency	Capital Tire Lease FY26-7	240						60		300
Total FFY26			7,058	-	-	-	-	1,705	60	-	8,823
Combined FFYs			\$ 23,047	\$ 601	\$ 6,000	\$ -	\$ 3,529	\$ 6,996	\$ 599	\$ 1,618	\$ 42,390

#### RIV220505 - Grouped Projects for Operating Assistance to transit agencies.

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Operating assistance to transit agencies.

			FTA 5310		FTA 5310		
			(Indio	FTA 5310	(Riverside/		Transit Development
Prgm Yr (FY)	Agency Name	Project Title/Description	Cathedral)	(Murr-Tem)	San B)	<b>Total Project Cost</b>	Credit
FY 22/23	Angel View, Inc.	Operating Assistance	200			200	
,	Desert Access and						
FY 22/23	Moblility Inc.	Operating Assistance	62			62	
	Independent Living						
FY 22/23	Partnership	Operating Assistance	140			140	
	Care-A-Van Transit						
FY 22/23	Syetms, Inc.	Mobility Management		302		302	
FY 22/23	• ,	Mobility Management - MURR/TEM		179		179	
	Independent Living						
FY 22/23	Partnership	Operating Assistance			484	484	
FY 22/23	Peppermint Ridge	Operating Assistance			186	186	
FY 22/23	Riverside Transit Agency	Mobility Management - RIV/SAN			509	509	
Total FFY23			402	481	1,179	2,062	
	Desert Access and						
FY 24/25	Moblility Inc.	Operating Assistance - Indio/CATH UZA	283			283	142
EV 24/25	Independent Living Partnership	Operating Assistance - Indio/CATH UZA	66			66	22
FY 24/25	<u>'</u>	, ,					33
FY 24/25	Angel View, Inc. Care-A-Van Transit	Operating Assistance - Indio/CATH UZA	190			190	95
FY 24/25		Operating Assistance MIJDD/TEMIJZA		346		246	172
FY 24/25	Syetms, Inc.	Operating Assistance - MURR/TEM UZA		340		346	173
FY 24/25	Riverside Transit Agency	Mobility Management - MURR/TEM UZA		485		485	97
FY 24/25	U.S. Vets Inland Empire	Operating Assistance - RIV/SAN UZA			193	193	97
FY 24/25	Riverside Transit Agency	Mobility Management - RIV/SAN UZA			753	753	151
FY 24/25	City of Moreno Valley	Operating Assistance - RIV/SAN UZA			170	170	85
Total FFY25			539	831	1,116	2,486	873
Combined FFYs			\$ 941	\$ 1,312	\$ 2,295	\$ 4,548	\$ 873

### RIV220506 - Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Prgm Yr (FY)	Agency Name	Project Title/Description	FTA 5310 - Elderly and Disabled Small	FTA 5310 (Indio Cathedral)	FTA 5310 (Murr- Tem)	FTA 5310 (Riverside/ San B)	Total Project Cost	Transit Development Credit
FY 22/23	Angel View, Inc.	One SE Medium Bus		90			90	
FY 22/23	Desert ARC	Four R Large Buses		372			372	
FY 22/23	Care-A-Van Transit Systems, Inc.	One SE Standard Van A			60		60	
FY 22/23	Care-A-Van Transit Systems, Inc. Care-A-Van Transit Systems,	One R Minivan			56		56	
FY 22/23	Inc.	One SE Minivan			56		56	
FY 22/23	Valley Resource Center	One SE Standard Van B			64		64	
FY 22/23	Friends of Moreno Valley	One R Medium Bus				90	90	
FY 22/23	Valley Resource Center	Five SE Standard Vans B				321	321	
Total FFY23			_	462	236	411	1,109	\$ -
	Valley Resource Center Inc.	Replace One Full Sized Van EL - State Pot	108					
FY 24/25	<u>'</u>	Replace One Full Sized Van EL - State Pot Replace One Full Sized Van - State Pot	108 104				108	2
FY 24/25 FY 24/25	Valley Resource Center Inc.	Replace One Full Sized Van - State Pot	108 104				108	2
FY 24/25	<u>'</u>	<u> </u>		145 596			108 104	2 2 2
FY 24/25 FY 24/25 FY 24/25	Valley Resource Center Inc. Angel View, Inc.	Replace One Full Sized Van - State Pot One (R) Medium Bus - Indio/Cath UZA Four (R) Large Buses - Indio/Cath UZA One (R) Small Bus - Murr/Tem UZA		145	141		108 104 145	2 2 2 2 11 2
FY 24/25 FY 24/25 FY 24/25 FY 24/25	Valley Resource Center Inc. Angel View, Inc. Desert ARC Care-A-Van Transit Systems, Inc.	Replace One Full Sized Van - State Pot One (R) Medium Bus - Indio/Cath UZA Four (R) Large Buses - Indio/Cath UZA One (R) Small Bus - Murr/Tem UZA		145			108 104 145 596	2 2 2 11
FY 24/25 FY 24/25 FY 24/25 FY 24/25	Valley Resource Center Inc. Angel View, Inc. Desert ARC Care-A-Van Transit Systems, Inc. Care-A-Van Transit Systems, Inc.	Replace One Full Sized Van - State Pot One (R) Medium Bus - Indio/Cath UZA Four (R) Large Buses - Indio/Cath UZA One (R) Small Bus - Murr/Tem UZA		145	141	149	108 104 145 596	2 2 2 2 111
FY 24/25 FY 24/25 FY 24/25 FY 24/25 FY 24/25	Valley Resource Center Inc. Angel View, Inc. Desert ARC Care-A-Van Transit Systems, Inc. Care-A-Van Transit Systems, Inc. Valley Resource Center Inc.	Replace One Full Sized Van - State Pot One (R) Medium Bus - Indio/Cath UZA Four (R) Large Buses - Indio/Cath UZA One (R) Small Bus - Murr/Tem UZA One (SE) Minivan - Murr/Tem UZA		145	141		108 104 145 596 141	2 2 2 2 2 111 11 11 11 11 11 11 11 11 11
FY 24/25 FY 24/25 FY 24/25 FY 24/25 FY 24/25 FY 24/25 FY 24/25	Valley Resource Center Inc. Angel View, Inc. Desert ARC Care-A-Van Transit Systems, Inc. Care-A-Van Transit Systems, Inc. Valley Resource Center Inc. Valley Resource Center Inc.	Replace One Full Sized Van - State Pot One (R) Medium Bus - Indio/Cath UZA Four (R) Large Buses - Indio/Cath UZA One (R) Small Bus - Murr/Tem UZA One (SE) Minivan - Murr/Tem UZA One (R) Large Bus - Riv/San UZA		145	141	149	108 104 145 596 141 89	2 2 2 2 11 2 11 3
FY 24/25 FY 24/25 FY 24/25 FY 24/25 FY 24/25 FY 24/25 FY 24/25 FY 24/25 FY 24/25	Valley Resource Center Inc. Angel View, Inc. Desert ARC Care-A-Van Transit Systems, Inc. Care-A-Van Transit Systems, Inc. Valley Resource Center Inc. Valley Resource Center Inc. Valley Resource Center Inc. Valley Resource Center Inc.	Replace One Full Sized Van - State Pot One (R) Medium Bus - Indio/Cath UZA Four (R) Large Buses - Indio/Cath UZA One (R) Small Bus - Murr/Tem UZA One (SE) Minivan - Murr/Tem UZA One (R) Large Bus - Riv/San UZA One (R) Small Bus - Riv/San UZA		145	141	149 134	108 104 145 596 141 89 149	2 2 2 2 111 11 2 2 1 3 3 2 2 2 2
FY 24/25 FY 24/25 FY 24/25 FY 24/25 FY 24/25 FY 24/25 FY 24/25 FY 24/25 FY 24/25 FY 24/25	Valley Resource Center Inc. Angel View, Inc. Desert ARC Care-A-Van Transit Systems, Inc. Care-A-Van Transit Systems, Inc. Valley Resource Center Inc. Valley Resource Center Inc. Valley Resource Center Inc. Valley Resource Center Inc.	Replace One Full Sized Van - State Pot One (R) Medium Bus - Indio/Cath UZA Four (R) Large Buses - Indio/Cath UZA One (R) Small Bus - Murr/Tem UZA One (SE) Minivan - Murr/Tem UZA One (R) Large Bus - Riv/San UZA One (R) Small Bus - Riv/San UZA One (R) Medium Bus - Riv/San UZA		145	141	149 134 143	108 104 145 596 141 89 149 134 143	2 2 2 2 111 2 2 1 3 3 2 2 2 2 2 2 2 2 2
FY 24/25 FY 24/25	Valley Resource Center Inc. Angel View, Inc. Desert ARC Care-A-Van Transit Systems, Inc. Care-A-Van Transit Systems, Inc. Valley Resource Center Inc.	Replace One Full Sized Van - State Pot One (R) Medium Bus - Indio/Cath UZA Four (R) Large Buses - Indio/Cath UZA One (R) Small Bus - Murr/Tem UZA One (SE) Minivan - Murr/Tem UZA One (R) Large Bus - Riv/San UZA One (R) Small Bus - Riv/San UZA One (R) Medium Bus - Riv/San UZA One (R) Full Sized Van EL - Riv/San UZA		145	141	149 134 143 107	108 104 145 596 141 89 149 134 143 107	2 2 2 2 111 2 2 2 2 2 2 2 2 3 3
FY 24/25 FY 24/25	Valley Resource Center Inc. Angel View, Inc. Desert ARC Care-A-Van Transit Systems, Inc. Care-A-Van Transit Systems, Inc. Valley Resource Center Inc. City of Norco	Replace One Full Sized Van - State Pot One (R) Medium Bus - Indio/Cath UZA Four (R) Large Buses - Indio/Cath UZA One (R) Small Bus - Murr/Tem UZA One (SE) Minivan - Murr/Tem UZA One (R) Large Bus - Riv/San UZA One (R) Small Bus - Riv/San UZA One (R) Medium Bus - Riv/San UZA One (R) Full Sized Van EL - Riv/San UZA One (R) Medium Bus - Riv/San UZA		145	141	149 134 143 107 150	108 104 145 596 141 89 149 134 143 107	2 2 2 2

#### RIV220509 - Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

			Carbon									FTA 5339 (b)	FTA 5339 (c)	AGENCY		Local		
			Reduction	FTA 5307	FTA 5307 F1	ΓA 5307 F	TA 5307 FT	A 5339 F	TA 5339	FTA 5339		Bus & Bus	Low or No	(ARCHES/	SB 1 State of		State Transit	Total Project
Prgm Yr (FY)	Agency Name	Project Title/Description	Program					мтм			FTA 5339 R				Good Repair	Funds		Cost
	Riverside Transit	Replacement of 5 Unleaded Revenue																
FY 17/18	Agency	Vehicles for DAR				397											70	
Total FFY18			-	-		397			-		-	-	-		-	-	70	467
	Riverside Transit	Replacement of 33 CNG Revenue																
FY 18/19	Agency	Vehicles for use on Contract FR		6,154													1,086	7,240
Total FFY19		Replacement of 8 Non-Revenue Leaded	-	6,154		-			-		-	-	-		-	-	1,086	7,240
		•																
	Diverside Trensit	Relief Cars to Alternative Fuels Plus-Up,																
EV 20/21	Riverside Transit	Replacement of 1 Non-Revenue		213				C1		4								247
FY 20/21 Total FFY21	Agency	Unleaded Truck		213				61 61		4		-	-		-		69 69	
TOTALLET	SunLine Transit		=	213		-		01	-	4	-	-	-		= =	-	09	347
FY 22/23	Agency	Hydrogen Vehicle Replacements (4)										4,881			863			5,744
Total FFY23	Agency	Trydrogen venice Replacements (4)		-		-			_		-	4,881	-		863	-	-	5,744
1010111125	Riverside Transit	Replacement of Hydrogen Buses and										1,001			003			3,744
FY 23/24	Agency	Workforce Development (5) FY24-5											5,154			1,000	928	7,082
	Riverside Transit	Replacement of Maintenance Support											-,			_,		.,
FY 23/24	Agency	Vehicles/Trucks FY24-6		400												100		500
	SunLine Transit	Replacement of Paratransit Vehicles (15)																
FY 23/24	Agency	SL-24-09	-	-					-								667	667
	,																	
	SunLine Transit	Replacement of Hydrogen Electric Fuel																
FY 23/24	Agency	Cell Buses (3) SL-24-01											4,319		37		827	5,183
		Replacement of 11 Compressed Natural																
FY 23/24	City of Corona	Gas Buses		2,226													557	
Total FFY24	Diverside Trensit	Dealessant of CNC Duran (Contracted	-	2,626	-	-			-		-	-	9,473		37	1,100	2,979	16,215
EV 24/25	Riverside Transit	Replacement of CNG Buses (Contracted				387		565		21	1,389					4,000	5,638	12,000
FY 24/25	Agency Riverside Transit	Fixed Route) Replacement of (DAR) Paratransit				387		505		21	1,385					4,000	5,038	12,000
FY 24/25	Agency	Vehicles (Gas)		1.600													400	2,000
F1 24/23	Agency	verticles (das)		1,600													400	2,000
FY 24/25	City of Riverside	CNG Bus Replacement (up to 12) 25-01		2,023													506	2,529
Total FFY25	city of inverside	erro pas riepiacement (ap to 12) 25 of	-	3,623	-	387	-	565	-	21	1,389	-	-	-		4,000	6,544	16,529
1010111123	Riverside Transit			3,023		507		303			1,505					1,000	0,5	10,525
FY 25/26	Agency	CNG 40' Bus Replacement (15) FY26-3					8,000										5,000	13,000
	Riverside Transit	Hydrogen 40' Bus Replacements (5) FY26-					-,										-,	.,
FY 25/26	Agency	6	5,000														2,310	7,310
	,																	
	SunLine Transit	Purchase of Replacement Hydrogen Fuel																
FY 25/26	Agency	Cell Electric Buses (up to 12 Buses)			1,628							2,684	9,046	900	1,566	1,261	1,813	18,898
		Purchase of Replacement Hydrogen Fuel																
	SunLine Transit	Cell Electric 40' Buses (Up to six (6)																
FY 25/26	Agency	Buses)												7,966	i		1,991	9,957
	SunLine Transit	Non-Revenue Vehicle Replacement (SL-																
FY 25/26	Agency	26-11) (Up to three (3) support vehicles)		400													100	500
		Revenue Vehicles - Purchase of																
	SunLine Transit	Paratransit Vehicles SL-26-14 (Up to 14																
FY 25/26	Agency	Buses)			1,518				1,285		21						753	3,766
Total FFY26			5,000	400	3,146	-	8,000		1,285	-	210		9,046	8,866		1,261	11,967	53,431
COMBINED FFYs			\$ 5,000	\$ 13,016	3,146 \$	784	\$ 8,000 \$	626 \$	1,285	\$ 25	\$ 1,599	\$ 7,565	\$ 18,519	\$ 8,866	\$ 2,466	\$ 6,361	\$ 22,715	\$ 99,973

	RIVLS01		Exempt Group	ed Projects for Safety Improvements - SHOPP Collision Reduction	Program	2025 FTIP /	Amendr	nent #25-13
Agency	County	District EA	Notes	Project Description	Program Year (FFY)	Federal Funds	State Funds	Total Project Cost (in \$1000's)
Caltrans	Riverside	1L180	PCR. SHOPP Amendment #22H- 016. CTC January 25- 26, 2024 approval.	On SR-91 in the city of Riverside, from east of Tyler Street to east of Madison Street. Rehabilitate pavement, upgrade guardrails, sign panels, and Transportation Management System (TMS) Elements, enhance highway worker safety, implement stormwater Best Management Practices (BMPs) to capture and remove trash, and improve pedestrian and bicycle infrastructure. RW Cap and CON Cap/Sup Only.	2024/25	\$24,316	\$0	\$24,316
Caltrans	Riverside	1L060	PCR. 2022 SHOPP Amendment #22H- 009. CTC June 28-29, 2023 approval.	On I-10 in Indio, at the Indio Maintenance Station at 83997 Indio Boulevard. Demolish two buildings, construct one new building, construct six bay materials bins, add a generator, construct Electric Vehicle (EV) chargers, and upgradefacilities to Americans with Disabilites Act (ADA) standards. RW Cap and CON Cap/Sup Only.	2024/25	\$7,929	\$0	\$7,929
Caltrans	Riverside	1N610	New. 2022 SHOPP Amendment 22H- 015. CTC December 6-7, 2023 approval.	On I-15 near Corona, from 0.3 mile to 0.7 mile north of Ontario Avenue. Construct deceleration lane prior ro sounthbound Ontario offramp. PA&ED Only.	2024/25	\$2,138	\$0	\$2,138
Caltrans	Riverside	1N610	New. 2022 SHOPP Amendment 22H- 015. CTC December 6-7, 2023 approval.	On I-15 near Corona, from 0.3 mile to 0.7 mile north of Ontario Avenue. Construct deceleration lane prior ro sounthbound Ontario offramp. PS&E and RW Sup Only.	2024/25	\$2,278	\$0	\$2,278
Caltrans	Riverside	1N530	New. 2022 SHOPP Amendment 22H- 016. CTC January 25- 26, 2024 approval.	On SR-371 near Temecula, from 0.1 mile west to 0.2 mile east of Homestead Road. Construct westbound ledt-turn lane and retaining walls, and rehabilitate drainage system. PS&E and RW Sup Only.	2024/25	\$1,499	\$0	\$1,499
Caltrans	Riverside	1P770	New. 2024 SHOPP Amendment 24H- 004. CTC August 15- 16, 2024 approval.	On I-10 in Indio, from 0.3 mile west of Golf Center Parkway. Install guardrail, replace dike, and modify drainage system. PA&ED, PS&E, and RW Sup Only.	2024/25	\$2,122	\$0	\$2,122
Caltrans	Riverside	1P761	New. 2024 SHOPP Amendment 24H- 005. CTC October 17-18, 2024 approval.	On I-10 in and near Banning and Cabazon, from 0.0 to 0.3 mile west of 22nd Street; also from 0.1 to 1.6 miles west of Main Street (R17.8/R19.3); also from 1.6 to 2.1 miles east of Main Street (R21.0/R21.5). Install cable barrier and upgrade guardrail. PA&ED Only.	2024/25	\$1,326	\$0	\$1,326
Caltrans	Riverside	1P790	New. 2024 SHOPP Amendment 24H- 005. CTC October 17-18, 2024 approval.	On I-15 in and near Corona, from Magnolia Avenue to Route 91 connector ramps. Construct auxiliary lane in the northbound direction. PA&ED Only.	2024/25	\$1,380	\$0	\$1,380
Caltrans	Riverside	1M290	New. 2024 SHOPP Amendment 24H- 006. CTC December 5-6, 2024 approval.	On SR-86 near Oasis, from 1.0 mile south to 1.0 mile north of 81st Avenue. Install signals and modify existing left-turn lanes at intersection. PA&ED Only.	2024/25	\$1,573	\$0	\$1,573

RIVLS01		Exempt Group	ed Projects for Safety Improvements - SHOPP Collision Reduction	Program	2025 FTIP /	Amendn	nent #25-13
County	District EA	Notes	Project Description	Program Year (FFY)	Federal Funds	State Funds	Total Project Cost (in \$1000's)
Riverside	1R010	New. 2024 SHOPP Amendment 24H- 007. CTC January 30- 31, 2025 approval.	On I-215 in Perris, from 0.6 mile north of Route 74 (East) to 1.7 miles south of Route 74 (West). Install High Tension Cable Barrier (HTCB). PA&ED Only.	2024/25	\$1,121	\$0	\$1,121
Riverside	1R020	New. 2024 SHOPP Amendment 24H- 012. CTC June 26-27, 2025 approval.	On I-215 in Murrieta, from 0.2 mile to 1.0 mile north of Los Alamos Road. Upgrade guardrail. PA&ED Only.	2024/25	\$1,130	\$0	\$1,130
			FY 2024-25 100% SHOPP AC funded	Subtotal	\$46,812	\$0	\$46,812
Riverside	1N610	New. 2022 SHOPP Amendment 22H- 015. CTC December 6-7, 2023 approval.	On I-15 near Corona, from 0.3 mile to 0.7 mile north of Ontario Avenue. Construct deceleration lane prior ro sounthbound Ontario offramp. RW Cap and CON Cap/Sup Only.	2025/26	\$10,219	\$0	\$10,219
Riverside	1N880	New. 2022 SHOPP Amendment 22H- 016. CTC January 25- 26, 2024 approval.	On SR-62 in nad near Desert Hot Springs, at the intersection with Pierson Boulevard. Install traffic signals. PS&E and RW Sup Only.	2025/26	\$1,936	\$0	\$1,936
Riverside	1P770	New. 2024 SHOPP Amendment 24H- 004. CTC August 15- 16, 2024 approval.	On I-10 in Indio, from 0.3 mile west of Golf Center Parkway. Install guardrail, replace dike, and modify drainage system. RW Cap and CON Cap/Sup Only.	2025/26	\$1,782	\$0	\$1,782
Riverside	1P761	New. 2024 SHOPP Amendment 24H- 005. CTC October 17-18, 2024 approval.	On I-10 in and near Banning and Cabazon, from 0.0 to 0.3 mile west of 22nd Street; also from 0.1 to 1.6 miles west of Main Street (R17.8/R19.3); also from 1.6 to 2.1 miles east of Main Street (R21.0/R21.5). Install cable barrier and upgrade guardrail. PS&E and RW Sup Only.	2025/26	\$1,632	\$0	\$1,632
Riverside	1P790	New. 2024 SHOPP Amendment 24H- 005. CTC October 17-18, 2024 approval.	On I-15 in and near Corona, from Magnolia Avenue to Route 91 connector ramps. Construct auxiliary lane in the northbound direction. PS&E and RW Sup Only.	2025/26	\$1,720	\$0	\$1,720
Riverside	1M290			2025/26	\$2,194	\$0	\$2,194
Riverside	1R010		i i	2025/26	\$1,591	\$0	\$1,591
	County  Riverside  Riverside  Riverside  Riverside  Riverside  Riverside  Riverside	County District EA  Riverside 1R010  Riverside 1R020  Riverside 1N610  Riverside 1N880  Riverside 1P770  Riverside 1P761  Riverside 1P790  Riverside 1M290	County         District EA         Notes           Riverside         1R010         New. 2024 SHOPP Amendment 24H-007. CTC January 30-31, 2025 approval.           Riverside         1R020         New. 2024 SHOPP Amendment 24H-012. CTC June 26-27, 2025 approval.           Riverside         1N610         New. 2022 SHOPP Amendment 22H-015. CTC December 6-7, 2023 approval.           Riverside         1N880         New. 2022 SHOPP Amendment 22H-016. CTC January 25-26, 2024 approval.           Riverside         1P770         New. 2024 SHOPP Amendment 24H-004. CTC August 15-16, 2024 approval.           Riverside         1P761         New. 2024 SHOPP Amendment 24H-005. CTC October 17-18, 2024 approval.           Riverside         1P790         New. 2024 SHOPP Amendment 24H-005. CTC October 17-18, 2024 approval.           Riverside         1M290         New. 2024 SHOPP Amendment 24H-006. CTC December 5-6, 2024 approval.           Riverside         1M290         New. 2024 SHOPP Amendment 24H-006. CTC December 5-6, 2024 approval.	Riverside   18010   New. 2024 SHOPP Amendment 24H- Object Circ Journay 304 (West), Install High Tension Cable Barrier (HiCB), PA&ED Only.   18020	Riverside   1R010   New. 2024 SHOPP   Amendment 24H-   On 1-215 in Perris, from 0.4 mile north of Route 74 (East) to 1.7 miles south of Route 74   2024/25   2024/25   2024/25   2024/25   2025/26   2024/25   2024/25   2024/25   2025/26   2024/25   2025/26   2024/25   2025/26   2024/25   2025/26	Riverside   18010   New. 2024 SHOPP   Amendment 24th - 07. CIT. January 300 (West)   Install High Tension Cable Barrier (HTCB). PARED Only.   2024/25   \$1,121	Riverside   18010   New. 2024 SHOPP   Amendment 24H- On 1.215 in Penis, from 0.6 mile north of Route 74 [East) to 1.7 miles south of Route 74   2024/25   \$1,121   30   31,1202 (approval.)   Riverside   18020   New 2024 SHOPP   Amendment 24H- On 1.215 in Penis, from 0.6 mile north of Route 74 [East) to 1.7 miles south of Route 74   2024/25   \$1,121   30   31,1202 (approval.)   Riverside   18020   New 2024 SHOPP   Amendment 24H- On 1.215 in Muriella. From 0.2 mile to 1.0 mile north of Los Alamos Road, Upgrade   2024/25   \$1,130   30   30   30   30   30   30   30

	RIVLS01		Exempt Group	ed Projects for Safety Improvements - SHOPP Collision Reduction	Program	2025 FTIP /	Amendn	nent #25-13
Agency	County	District EA	Notes	Project Description	Program Year (FFY)	Federal Funds	State Funds	Total Project Cost (in \$1000's)
Caltrans	Riverside	1R020	New. 2024 SHOPP Amendment 24H- 012. CTC June 26-27, 2025 approval.	On I-215 in Murrieta, from 0.2 mile to 1.0 mile north of Los Alamos Road. Upgrade guardrail. PS&E and RW Sup Only.	2025/26	\$1,585	\$0	\$1,585
				FY 2025-26 100% SHOPP AC funded	Subtotal	\$22,659	\$0	\$22,659
Caltrans	Riverside	1N880	PCR. 2024 SHOPP Amendment #24H- 014. CTC August 14- 15, 2025 approval.	On SR-62 in nad near Desert Hot Springs, at the intersection with Pierson Boulevard. Install traffic signals. RW Cap and CON Cap/Sup Only.	2026/27	\$6,101	\$0	\$6,101
Caltrans	Riverside	1P761	New. 2024 SHOPP Amendment 24H- 005. CTC October 17-18, 2024 approval.	On I-10 in and near Banning and Cabazon, from 0.0 to 0.3 mile west of 22nd Street; also from 0.1 to 1.6 miles west of Main Street (R17.8/R19.3); also from 1.6 to 2.1 miles east of Main Street (R21.0/R21.5). Install cable barrier and upgrade guardrail. RW Cap and CON Cap/Sup Only.	2026/27	\$5,197	\$0	\$5,197
Caltrans	Riverside	1P790	New. 2024 SHOPP Amendment 24H- 005. CTC October 17-18, 2024 approval.	On I-15 in and near Corona, from Magnolia Avenue to Route 91 connector ramps. Construct auxiliary lane in the northbound direction. RW Cap and CON Cap/Sup Only.	2026/27	\$7,584	\$0	\$7,584
Caltrans	Riverside	1M290	New. 2024 SHOPP Amendment 24H- 006. CTC December 5-6, 2024 approval.	On SR-86 near Oasis, from 1.0 mile south to 1.0 mile north of 81st Avenue. Install signals and modify existing left-turn lanes at intersection. RW Cap and CON Cap/Sup Only.	2026/27	\$5,408	\$0	\$5,408
Caltrans	Riverside	1R010	New. 2024 SHOPP Amendment 24H- 007. CTC January 30- 31, 2025 approval.	On I-215 in Perris, from 0.6 mile north of Route 74 (East) to 1.7 miles south of Route 74 (West). Install High Tension Cable Barrier (HTCB). RW Cap and CON Cap/Sup Only.	2026/27	\$3,056	\$0	\$3,056
Caltrans	Riverside	1R020	New. 2024 SHOPP Amendment 24H- 012. CTC June 26-27, 2025 approval.	On I-215 in Murrieta, from 0.2 mile to 1.0 mile north of Los Alamos Road. Upgrade guardrail. RW Cap and CON Cap/Sup Only.	2026/27	\$2,176	\$0	\$2,176

	RIVLS01 Exempt Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program						Amendr	nendment #25-13		
Agency	County	District EA	Notes	Project Description	Program Year (FFY)	Federal Funds	State Funds	Total Project Cost (in \$1000's)		
Caltrans	Riverside	1N530	New. 2022 SHOPP Amendment 22H- 016. CTC January 25- 26, 2024 approval.	On SR-371 near Temecula, from 0.1 mile west to 0.2 mile east of Homestead Road. Construct westbound ledt-turn lane and retaining walls, and rehabilitate drainage system. RW Cap and CON Cap/Sup Only.	2026/27	\$3,546	\$0	\$3,546		
				FY 2026-27 100% SHOPP AC funded	Subtotal	\$33,068	\$0	\$33,068		
				100% SHOPP AC funded	Total	\$102,539	\$0	\$102,539		

2025 FTIP Amend. #25-13: PCR EA 1N880 David Lee, Caltrans District 8 FTIP Manager Funding capacity is available in the FSTIP/FTIP.

#### Exempt Grouped Projects for Pavement Resurfacing and/or Pavement Rehabilitation -RIVLS02 2025 FTIP Amendment #25-02 **SHOPP Roadway Preservation Program** Program State Total Project Cost (in District EA **Federal Funds** County Notes **Project Description** Agency Year (FFY) **Funds** \$1000's) On I-10 in Calimesa, from the San Bernardino County line to east of Brookside Avenue. Rehabilitate roadway, improve highway worker safety, upgrade median PCR. 2024 SHOPP barrier, signs, guardrail, drainage, and striping, upgrade facilities to Americans with Amendment 24H-1J650 \$74,822 Caltrans Riverside Disabilities Act (ADA) standards, install fiber optic cable, improve pedestrian and 2024/25 \$0 \$74,822 001. CTC June 27-28 bicycle infrastructure, and construct stormwater Best Management Practics (BMPs) 2024 approval. to meet requirements of National Pollutant Discharge System (NPDES) permit. RW Cap and CON Cap/Sup Only. On SR-79 in and near Beaumont, from 0.6 mile south of Sanderson Avenue to Route 10. Rehabilitate pavement and drainange systems, upgrade guardrail and facilities Caltrans Riverside 1M340 New. 2024 SHOPP 2024/25 \$2,887 \$0 \$2,887 to American with Disabilities Act (ADA) standards, and replace sign panels. PA&ED Only. On I-10 in and near Cathedral City, from 0.5 mile west of Indian Avenue to 0.1 mile Caltrans Riverside 1M360 New. 2024 SHOPP west of Monterey Avenue. Rehabilitate pavement, upgrade lighting and 2024/25 \$1,757 \$0 \$1,757 Transportation Management Systems (TMS) elements. PA&ED Only. On I-15 in Temecula, from 0.2 mile south of South Route 79/Temecula Parkway to 1.5 miles north of North Route 79 / Winchester Road. Rehabilitate pavement, upgrade Caltrans 1M350 New. 2024 SHOPP 2024/25 \$1,767 \$0 Riverside \$1,767 guardrail and Transportation Management System (TMS) elements, replace crash cushion, and construct Class 3 bike lanes. PA&ED Only. On I-15 in and near Murrieta and Lake Elsinore, from 1.4 miles south of Murrieta Hot Springs Roads to 0.2 mile north of Nicholas Road. Rehabilitate roadway, upgrade Caltrans Riverside 1L250 New. 2024 SHOPP Transportation Management Systems (TMS) elements, Weigh in Motion (WIM) 2024/25 \$1,899 \$0 \$1,899 systems, lighting, and guardrail, construct facilities to Americans with Disabilities Act (ADA) standards. PA&ED Only. Near Hemet and Palm Desert, from Fairview Avenue to 7.1 miles east of Big Horn Drive. Rehabilitate pavement and drainage systems, upgrade Transportation Caltrans 1M52U New. 2024 SHOPP Management System (TMS) elements, guardrail, and facilities to Americans with 2024/25 \$3,932 \$0 \$3,932 Riverside Disabilities Act (ADA) standards, replace sign panels, and construct stormwater treatment Best Management Systems (TMS) elements. PA&ED Only. In the cities of Riverside and Corona, from 0.3 mile west of Buchanan Street to 0.5 mile east of Tyler Street. Rehabilitate pavement, upgrade facilities to Americans with Caltrans Riverside 1L130 New. 2024 SHOPP 2024/25 \$1,457 \$0 \$1,457 Disabilities Act (ADA) standards, guardrail, lighting, and Transportation Management Systems (TMS) elements, and replace sign panels. PA&ED Only.

RIVLS02 Exempt Group				ped Projects for Pavement Resurfacing and/or Pavement Rehabi SHOPP Roadway Preservation Program	litation -	2025 FTIP Amendment #25-02			
Agency	County	District EA	Notes	Project Description	Program Year (FFY)	Federal Funds	State Funds	Total Project Cost (in \$1000's)	
Caltrans	Riverside	1J640	PCR. 2024 SHOPP Amendment 24H- 001. CTC May 16-17, 2024 approval.	On I-10 in and near Beaumont, from east of Brookside Avenue to Pennsylvania Avenue. Rehabilitate roadway,lighting, and drainage systems, upgrade guardrail, improve pedestrian and bicyle infrastructure and highway worker safety, install fiber optic cable, and upgrade facilities to Americans with Disabilites Act (ADA) standards. RW Cap and CON Cap/Sup Only.	2024/25	\$66,191	\$0	\$66,191	
				FY 2024-25 100% SHOPP AC funded	Subtotal	\$154,712	\$0	\$154,712	
Caltrans	Riverside	1L820	PCR. SHOPP Amendment #24H- 004. CTC August 15- 16, 2024 approval.	On I-15 near Temecula Valley, from south of Indian Truck Trail to south of Temescal Canyon Road. Rehabilitate drainage systems, and construct stormwater Best Management Practices (BMPs) to meet requirements of National Pollutant Discharge Elimination System (NPDES) permit. RW Cap and CON Cap/SupOnly.	2025/26	\$7,916	\$0	\$7,916	
Caltrans	Riverside	1M360	New. 2024 SHOPP	On I-10 in and near Cathedral City, from 0.5 mile west of Indian Avenue to 0.1 mile west of Monterey Avenue. Rehabilitate pavement, upgrade lighting and Transportation Management Systems (TMS) elements. PS&E and RW Sup Only,	2025/26	\$2,468	\$0	\$2,468	
Caltrans	Riverside	1M350	New. 2024 SHOPP	On I-15 in Temecula, from 0.2 mile south of South Route 79/Temecula Parkway to 1.5 miles north of North Route 79 / Winchester Road. Rehabilitate pavement, upgrade guardrail and Transportation Management System (TMS) elements, replace crash cushion, and construct Class 3 bike lanes. PS&E and RW Sup Only.	2025/26	\$1,797	\$0	\$1,797	
Caltrans	Riverside	1L250	New. 2024 SHOPP	On I-15 in and near Murrieta and Lake Elsinore, from 1.4 miles south of Murrieta Hot Springs Roads to 0.2 mile north of Nicholas Road. Rehabilitate roadway, upgrade Transportation Management Systems (TMS) elements, Weigh in Motion (WIM) systems, lighting, and guardrail, construct facilities to Americans with Disabilities Act (ADA) standards. PS&E and RW Sup Only.	2025/26	\$2,039	\$0	\$2,039	
Caltrans	Riverside	1M52U	New. 2024 SHOPP	Near Hemet and Palm Desert, from Fairview Avenue to 7.1 miles east of Big Horn Drive. Rehabilitate pavement and drainage systems, upgrade Transportation Management System (TMS) elements, guardrail, and facilities to Americans with Disabilities Act (ADA) standards, replace sign panels, and construct stormwater treatment Best Management Systems (TMS) elements. PS&E and RW Sup Only.	2025/26	\$5,478	\$0	\$5,478	
Caltrans	Riverside	1L130	New. 2024 SHOPP	In the cities of Riverside and Corona, from 0.3 mile west of Buchanan Street to 0.5 mile east of Tyler Street. Rehabilitate pavement, upgrade facilities to Americans with Disabilities Act (ADA) standards, guardrail, lighting, and Transportation Management Systems (TMS) elements, and replace sign panels. PS&E and RW Sup Only.	2025/26	\$3,045	\$0	\$3,045	

	RIVLS02		Exempt Group	ped Projects for Pavement Resurfacing and/or Pavement Rehabi SHOPP Roadway Preservation Program	litation -	2025 FTIP Amendment #25-02			
Agency	County	District EA	Notes	Project Description	Program Year (FFY)	Federal Funds	State Funds	Total Project Cost (in \$1000's)	
Caltrans	Riverside	1L170	PCR. Adoption of 2024 SHOPP Resolution #G-24-34 Amendment #24H- 00, CTC March 21- 22, 2024 approval.	On I-215 in and near the city of Riverside, from north of Ramona Expressway to south of Martin Luther King Bouleverd. Rehabilitate pavement, upgrade guardrails and Transportation Management System (TMS) elements, replace roadside sign panels, construct rumble strips, improve pedestrian and bicycle infrastructure, and upgrade failities to Americans with Disabilities Act (ADA) standards. RW Cap and CON Cap/Sup Only.	2025/26	\$61,195	\$0	\$61,195	
				FY 2025-26 100% SHOPP AC funded	Subtotal	\$83,938	\$0	\$83,938	
Caltrans	Riverside	1M350	New. 2024 SHOPP	On I-15 in Temecula, from 0.2 mile south of South Route 79/Temecula Parkway to 1.5 miles north of North Route 79 / Winchester Road. Rehabilitate pavement, upgrade guardrail and Transportation Management System (TMS) elements, replace crash cushion, and construct Class 3 bike lanes. RW Cap and CON Cap/Sup Only.	2026/27	\$25,255	\$0	\$25,255	
Caltrans	Riverside	1L250	New. 2024 SHOPP	On I-15 in and near Murrieta and Lake Elsinore, from 1.4 miles south of Murrieta Hot Springs Roads to 0.2 mile north of Nicholas Road. Rehabilitate roadway, upgrade Transportation Management Systems (TMS) elements, Weigh in Motion (WIM) systems, lighting, and guardrail, construct facilities to Americans with Disabilities Act (ADA) standards. RW Cap and CON Cap/Sup Only.	2026/27	\$65,462	\$0	\$65,462	
Caltrans	Riverside	1M340	New. 2024 SHOPP	On SR-79 in and near Beaumont, from 0.6 mile south of Sanderson Avenue to Route 10. Rehabilitate pavement and drainange systems, upgrade guardrail and facilities to American with Disabilities Act (ADA) standards, and replace sign panels. PS&E and RW Sup Only.	2026/27	\$3,001	\$0	\$3,001	
Caltrans	Riverside	1L130	New. 2024 SHOPP	In the cities of Riverside and Corona, from 0.3 mile west of Buchanan Street to 0.5 mile east of Tyler Street. Rehabilitate pavement, upgrade facilities to Americans with Disabilities Act (ADA) standards, guardrail, lighting, and Transportation Management Systems (TMS) elements, and replace sign panels. RW Cap and CON Cap/Sup Only.	2026/27	\$41,542	\$0	\$41,542	
				FY 2026-27 100% SHOPP AC funded	Subtotal	\$135,260	\$0	\$135,260	
Caltrans	Riverside	1M360	New. 2024 SHOPP	On I-10 in and near Cathedral City, from 0.5 mile west of Indian Avenue to 0.1 mile west of Monterey Avenue. Rehabilitate pavement, upgrade lighting and Transportation Management Systems (TMS) elements. RW Cap and CON Cap/Sup Only.	2027/28	\$59,729	\$0	\$59,729	
Caltrans	Riverside	1M52U	New. 2024 SHOPP	Near Hemet and Palm Desert, from Fairview Avenue to 7.1 miles east of Big Horn Drive. Rehabilitate pavement and drainage systems, upgrade Transportation Management System (TMS) elements, guardrail, and facilities to Americans with Disabilities Act (ADA) standards, replace sign panels, and construct stormwater treatment Best Management Systems (TMS) elements. RW Cap and CON Cap/Sup Only.	2027/28	\$58,391	\$0	\$58,391	

RIVLS02			Exempt Group	oed Projects for Pavement Resurfacing and/or Pavement Rehabi SHOPP Roadway Preservation Program	litation -	2025 FTIP /	Amendr	nent #25-02
Agency	County	District EA	Notes	Project Description	Program Year (FFY)	Federal Funds	State Funds	Total Project Cost (in \$1000's)
Caltrans	Riverside	1M340	New. 2024 SHOPP	On SR-79 in and near Beaumont, from 0.6 mile south of Sanderson Avenue to Route 10. Rehabilitate pavement and drainange systems, upgrade guardrail and facilities to American with Disabilities Act (ADA) standards, and replace sign panels. RW Cap and CON Cap/Sup Only.	2027/28	\$32,491	\$0	\$32,491
				FY 2027-28 100% SHOPP AC funded	Subtotal	\$150,611	\$0	\$150,611
				100% SHOPP AC funded	Total	\$524,521	\$0	\$524,521

2025 FTIP Amend. #25-02: PCR EA 1L820 David Lee, Caltrans District 8 FTIP Manager Funding capacity is available in the FSTIP/FTIP.

#### Exempt Grouped Projects for Pavement Resurfacing and/or Pavement Rehabilitation -**RIVLSO3A** 2025 FTIP Amendment #25-00 **SHOPP Roadside Preservation** Total Project Cost (in Program State District EA Notes **Project Description Federal Funds** Agency County Year (FFY) Funds \$1000's) On I-10 near Indio at the Cactus City Safety Roadside Rest Areas (SRRA). Riverside Reconstruct and upgrade eastbound and westbound SRRA facilities; upgrade \$4,351 \$4,351 PCR \$0 water and waterwaste systems. PS&E and RW Sup Only. New. 2022 SHOPP On I-10 in Riverside County, on Routes 10,62,74,86, and 111 at various locations. \$173 \$0 \$173 Advance mitigation banking credits. PA&ED, PS&E, and RW Sup Only. \$0 PCR. 2022 SHOPP On I-10 near Indio at the Cactus City Safety Roadside Rest Areas (SRRA). Amendment #22H Reconstruct and upgrade eastbound and westbound SRRA facilities; upgrade \$37,503 \$0 \$37,503 Riverside New. 2022 SHOPP On I-10 in Riverside County, on Routes 10,62,74,86, and 111 at various locations. Caltrans 1F561 approved by CTC 2024/25 \$4,554 \$0 \$4,554 Riverside Advance mitigation banking credits. RW Cap and CON Sup Only. March 17, 2022. FY 2024-25 100% SHOPP AC funded Subtotal \$4,554 \$0 \$4,554 100% SHOPP AC funded Total \$4,554 \$0 \$4,554

2025 FTIP Amend. #25-00
David Lee, Caltrans District 8 FTIP Manager
Funding capacity is available in the FSTIP/FTIP.

RIVLS08

### Exempt Grouped Projects Safety Improvements, Shoulder Improvements, Pavement Resurfacing and/or Rehabilitation - Minor Program

2025 FTIP Amendment #25-13

Agency	County	District EA	Notes	Project Description	Program Year (FFY)	Federal Funds	State Funds	Total Project Cost (in \$1000's)
Caltrans	Riverside	1M610	New. 2024 SHOPP	On I-10 near Blythe, at the Wiley's Well Safety Roadside Rest Stop Areas (SRRAs); also from 0.2 mile west of Wiley's Well Road to 0.6 mile west of Mesa Drive. Upgrade water and sewer systems at SRRAs and replace water system long Route 10. PA&ED Only.	2024/25	2024/25 \$1,314		\$1,314
Caltrans	Riverside	1M790	New. 2024 SHOPP	In Riverside and San Bernardino Counties, on Routes 60, 91, and 215, at various locations. Replace pavement delineation. PA&ED Only.	2024/25	2024/25 \$794		\$794
Caltrans	Riverside	1M530	New. 2024 SHOPP	On I-10 near Banning, at the eastbound and westbound Whitewater Safety Roadside Rest Areas (SRRA). Upgrade water and wastewater systems. PA&ED Only.	2024/25	2024/25 \$1,039		\$1,039
Caltrans	Riverside	1P280	New. Minor Resolution FM-23-06 approved by CTC June 27-28, 2024.	In Riverside County, on Route 91 west of McKinley Street Undercrossing. Install guardrail. Financial Contribution Only (FCO) to the city of Corona. RW Cap and CON Cap/Sup Only.	2024/25	\$1,910	\$0	\$1,910
Caltrans	Riverside	1R040	New. Minor Resolution FM-23-06 approved by CTC June 27-28, 2024.	In the counties of Riverside and San Bernardino, at various locations. Install detector cards, processing data unit, ethernet switch, web power switch, and cellular modem. RW Cap and CON Cap/Sup Only.	2024/25	\$1,125	\$0	\$1,125
Caltrans	Riverside	1P580		In the city of Lake Elsinore, on Route 74 at the intersection of Lakeside High School Stadium Way. Crosswalk markings. RW Cap and CON Cap/Sup Only.	2024/25	\$990	\$0	\$990
				FY 2024-25 100% SHOPP AC funded	Subtotal	\$7,172	\$0	\$7,172
Caltrans	Riverside	1M610	New. 2024 SHOPP	On I-10 near Blythe, at the Wiley's Well Safety Roadside Rest Stop Areas (SRRAs); also from 0.2 mile west of Wiley's Well Road to 0.6 mile west of Mesa Drive. Upgrade water and sewer sytems at SRRAs and replace water system long Route 10. PS&E and RW Sup Only.	2025/26	\$2,858	\$0	\$2,858
Caltrans	Riverside	1 <i>M</i> 790	New. 2024 SHOPP	In Riverside and San Bernardino Counties, on Routes 60, 91, and 215, at various locations. Replace pavement delineation. PS&E and RW Sup Only.	2025/26	\$713	\$0	\$713
Caltrans	Riverside	1M530	New. 2024 SHOPP	On I-10 near Banning, at the eastbound and westbound Whitewater Safety Roadside Rest Areas (SRRA). Upgrade water and wastewater systems. PS&E and RW Sup Only.	2025/26	\$3,041	\$0	\$3,041

#### Exempt Grouped Projects Safety Improvements, Shoulder Improvements, Pavement RIVLS08 2025 FTIP Amendment #25-13 Resurfacing and/or Rehabilitation - Minor Program Total Project Cost (in Program State **Federal Funds** District EA Notes **Project Description** Agency County Year (FFY) **Funds** \$1000's) Minor Resolution FM-On SR-74 in East Hemet, from Stanford Street to South Meridian Street, Correction of 24-04 approved by Caltrans Riverside 1P850 driveways and sidewalks to meet Americans with Disabilities Act (ADA) standards. 2025/26 \$2,045 \$0 \$2,045 CTC June 26-27. RW Cap and CON Cap/Sup Only. 2025 New. Minor On I-15 in Temecula, from 0.8 mile south to 0.2 mile north of Rancho California Resolution FM-24-04 Caltrans Riverside 1R750 Overcrossing No. 56-0655. Replace highway planting, repair/replace irrigation 2025/26 \$2,270 \$0 \$2,270 approved by CTC system, and provide suitable erosion control. RW Cap and CON Cap/Sup Only. June 26-27, 2025 New. Minor On I-15 near Corona, from the Corona Avenue Undercrossing No. 56-0697 to 0.2 Resolution FM-24-04 1R740 mile north of the Detroit Street Overcrossing No. 56-0698. Rehabilitate highway 2025/26 \$0 Caltrans Riverside \$2,290 \$2,290 approved by CTC planting and irrigation systems. RW Cap and CON Cap/Sup Only. June 26-27, 2025 New. Minor On I-15 near Rainbow, from 0.6 mile to 1.4 miles north of the Riverside County line. Resolution FM-24-04 Replace changeable message signs, open/close signs, underground cables, 1R780 Caltrans Riverside 2025/26 \$2.010 \$0 \$2.010 approved by CTC electronic equipment, and vehicle detection sensors. RW Cap and CON Cap/Sup June 26-27, 2025 Only. New. Minor On I-10 in Banning, 0.1 mile west of the East Ramsey Street E10 Undercrossing No. 56-Resolution FM-24-04 0328 at the Banning and Riverside Maintenance Stations. Install overhead lighting. Caltrans **Riverside** 1R090 2025/26 \$1,050 \$0 \$1,050 approved by CTC RW Cap and CON Cap/Sup Only. June 26-27, 2025 New. Minor On SR-91 in Riverside and San Bernardino Counties, on Routes 15, 60, 91 and 215 at Resolution FM-24-04 Caltrans Riverside 1R590 various locations. Relocate service cabinets and pull boxes. RW Cap and CON 2025/26 \$970 \$0 \$970 approved by CTC Cap/Sup Only. June 26-27, 2025 New. Minor On I-10 near Desert Palms, 1.4 miles east of Cook Street eastbound onramp Bridge Resolution FM-24-04 No. 56-0788S. Replacement of wind sensor, temperature visibility sensor, Closed Caltrans **Riverside** 1R570 2025/26 \$970 \$0 \$970 approved by CTC Caption Television (CCTV), and permanent Edison Power. RW Cap and CON June 26-27, 2025 Cap/Sup Only. New. Minor Resolution FM-24-04 On SR-74 in Lake Elsinore, at Lakeside High School Stadium Way. Add crosswalk Caltrans Riverside 1P580 2025/26 \$1,070 \$0 \$1,070 approved by CTC markings. RW Cap and CON Cap/Sup Only. June 26-27, 2025 \$0 FY 2025-26 100% SHOPP AC funded Subtotal \$19,287 \$19,287 n Riverside and San Bernardino Counties, on Routes 60, 91, and 215, at various New. 2024 SHOPP Caltrans Riverside 1M790 2026/27 \$4,456 \$0 \$4,456 locations. Replace pavement delineation. RW Cap and CON Cap/Sup Only.

	RIVLS08		Exempt Grou	uped Projects Safety Improvements, Shoulder Improvements, Par Resurfacing and/or Rehabilitation - Minor Program	/ement	2025 FTIP /	2025 FTIP Amendment #25-13				
Agency	County	District EA	Notes	Project Description	Program Year (FFY)	Federal Funds	State Funds	Total Project Cost (in \$1000's)			
Caltrans	Riverside	1M610	New. 2024 SHOPP	On I-10 near Blythe, at the Wiley's Well Safety Roadside Rest Stop Areas (SRRAs); also from 0.2 mile west of Wiley's Well Road to 0.6 mile west of Mesa Drive. Upgrade water and sewer sytems at SRRAs and replace water system long Route 10. RW Cap and CON Cap/Sup Only.	2026/27	\$18,281	\$0	\$18,281			
				FY 2026-27 100% SHOPP AC funded	Subtotal	\$22,737	\$0	\$22,737			
Caltrans	Riverside	1M530	New. 2024 SHOPP	On I-10 near Banning, at the eastbound and westbound Whitewater Safety Roadside Rest Areas (SRRA). Upgrade water and wastewater systems. RW Cap and CON Cap/Sup Only.	2027/28	\$20,993	\$0	\$20,993			
				FY 2027-28 100% SHOPP AC funded	Subtotal	\$20,993	\$0	\$20,993			
				100% SHOPP AC funded	Total	\$70,189	\$0	\$70,189			

2025 FTIP Amend. #25-13: State Minor Program Resolution FM-24-04 David Lee, Caltrans District 8 FTIP Manager Funding capacity is available in the FSTIP/FTIP.

RIVLS10			Exempt (	Grouped Projects for Safety Improvements - SHOPP Mobility Prog	ram	2025 FTIP Amendment #25-01		
Agency	County	District EA	Notes	Project Description	Program Year (Federal FY)	Federal Funds	State Funds	Total Project Cost (in \$1000's)
Caltrans	Riverside	1J910	Funds Request	In Riverside County on Routes 10, 15, 60, 62, 91, 111, and 215 at various locations; also in San Bernardino County, on Route 215 in Colton at Iowa Avenue (PM 0.2). Upgrade Changeable Message Signs (CMS) and guardrail shielding, and construct Maintenance Vehicle Pullouts (MVPs). RW Cap and CON Cap/Sup Only.	2022/23	\$10,029	\$0	\$10,029
Caltrans	Riverside	1J230	2022 SHOPP Carryover from 2020 SHOPP, approved by CTC March 17, 2022.	On SR-60 in the cities of Jurupa Valley and Riverside, from Wineville Road to west of Route 91/215 Separation. Install ramp meters and other Transportation Management System (TMS) elements, widen ramps for High-Occupoancy Vehicle (HOV) bypass, upgrade facilities to Americans with Disabilities Act (ADA) standards, and install Maintenance Vehicle Pullouts (MVPs). RW Cap and CON Cap/Sup Only.	2022/23	\$15,428	\$0	\$15,428
Caltrans	Riverside	49612	2022 SHOPP Carryover from 2020 SHOPP, approved by CTC March 17, 2022.	On SR-60 in and near Moreno Valley, from west of PerrisBoulevard to east of Gilman Springs Road. Instal Transportation Management System (TMS) elements. RW Cap and CON Cap/Sup Only.	2022/23	\$13,547	\$0	\$13,547
Caltrans	Riverside	1,1700	2022 SHOPP Carryover from 2020 SHOPP, approved by CTC March 17, 2022.	On I-10 in Coachella, from 0.4 mile to 0.6 mile east of Dillion Road. Replace existing Weigh-in-Motion (WIM) system and install Changeable Message Sign (CMS). RW Cap and CON Cap/Sup Only.	2022/23	\$3,715	\$0	\$3,715
Caltrans	Riverside	1K960	PCR. SHOPP Amendment #22H- 016. CTC January 25 26, 2024 approval.	On I-10 in Banning, at the Desert Hills Commercial Vehicle Enforcement Facility, (CVEF). Upgrade CVEF, install an Electronic Screening (E-Screening) system, and upgrade Changeable Message Sign (CMS). PA&ED Only.	2022/23	\$1,821	\$0	\$1,821
				100% PRIOR FY 2022-23 100% SHOPP AC funded	Subtotal	\$44,540	\$0	\$44,540
Caltrans	Riverside	1K960	PCR. SHOPP Amendment #22H- 016. CTC January 25 26, 2024 approval.	On I-10 in Banning, at the Desert Hills Commercial Vehicle Enforcement Facility, (CVEF). Upgrade CVEF, install an Electronic Screening (E-Screening) system, and upgrade Changeable Message Sign (CMS). PS&E and RW Sup Only.	2023/24	\$2,441	\$0	\$2,441
				100% PRIOR FY 2023-24 100% SHOPP AC funded	Subtotal	\$2,441	\$0	\$2,441
Caltrans	Riverside	1K960	PCR. SHOPP Amendment #24H- 002. CTC JanuJuneary 27-28, 2024 approval.	On I-10 in Banning, at the Desert Hills Commercial Vehicle Enforcement Facility, (CVEF). Upgrade CVEF, install an Electronic Screening (E-Screening) system, and upgrade Changeable Message Sign (CMS). RW Cap and CON Cap/Sup Only.	2024/25	\$20,401	\$0	\$20,401
				FY 2024-25 100% SHOPP AC funded	Subtotal	\$20,401	\$0	\$20,401
				100% SHOPP AC funded	Total	\$20,401	\$0	\$20,401

2025 FTIP Amend. #25-01: PCR EA 1K960
David Lee, Caltrans District 8 FTIP Manager
Funding capacity is available in the FSTIP/FTIP.

RIVLS12			Exempt Group	ouped Projects for Emergency Repair - SHOPP Emergency Response Program 2025 FTIP Amendment #25-13							
Agency	Agency County District EA		Notes	Project Description	Program Year (FFY)	Federal Funds	State Funds	Total Project Cost (in \$1000's)			
Caltrans	Riverside	1R380	Amendment 24H-	On I-15 in Lake Elsinore, from 0.2 mile and 0.5 mile south of Railroad Canyon Road. Replace damaged culvert, upgrade a drainage inlet, and install erosion control measures and protection fencing. RW and CON Cap/Sup Only.	2024/25	\$4,050	\$0	\$4,050			
Caltrans	Riverside	1R370	New. 2024 SHOPP Amendment 24H- 007. CTC January 30-	On SR-74 in and near Lake Elsinore, fro 4.0 miles east of Orange County line to Grand Avenue. Repair or replace guardrails, signs, repair or upgrade drainage sysyems, stabilize slopes with Rock Slope Protection (RSP), remove debris and hazardous trees, install erosion control in fire damaged areas, and install new or repair debris retention devises. RW and CON Cap/Sup Only.	2024/25	\$5,475	\$0	\$5,475			
Caltrans	Riverside	1R420	Amendment 24H-	On I-15 near Weisel, at 0.5 mile south of Weirick Road. Replace backup generator system using airlift transport, retrofit existing generator housing, and fill propane tank. RW and CON Cap/Sup Only.	2024/25	2024/25 \$880		\$880			
				FY 2024-25 100% SHOPP AC funded	Subtotal	\$10,405	\$0	\$10,405			
Caltrans	Riverside	1R450	Amendment 24H-	On I-15 near Temecula, from 0.6 mile to 1.6 miles north of the San Diego County line. Repair damaged culvert, replace guardrail, and provide COZEEP. RW and CON Cap/Sup Only.	2025/26	\$5,300	\$0	\$5,300			
				FY 2025-26 100% SHOPP AC funded	Subtotal	\$5,300	\$0	\$5,300			
				100% SHOPP AC funded	Total	\$15,705	\$0	\$15,705			

2025 FTIP Amend. #25-13: New EA 1R450
David Lee, Caltrans District 8 FIIP Manager
Funding capacity is available in the FSTIP/FTIP.

# 2025 FTIP - RIVERSIDE COUNTY GROUPED PROJECTS RIV240401 - Grouped Projects for Pavement resurfacing and/or rehabilitation

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Pavement resurfacing and/or rehabilitation.

Total FFY24  FY 24/25  La Quita  Rehabilitate Highway 111 within the city limits. The rehabilitation of AC pavement by grinding/recycling existing asphalt and overlaying over an engineering  In Western Riverside County within the City of Corona on SR-91: Partially reconstruct two inside SR-91 express lanes from Orange/Riverside County line to east of the junction  FY 24/25  RCTC  RCTC  RCTC  Rehabilitate Highway 111 within the city limits. 4,000 3,350 298 2,59 2,59 2,59 2,59 2,59 2,59 3,600 3,648 840 840 840 840 840 840										
FY 23/24 La Quita Rehabilitate Highway 111 within the city limits. 650 65  Total FFY24 - 650 - 65  FY 24/25 La Quita Rehabilitate Highway 111 within the city limits. 4,000 3,350 7,350  The rehabilitation of AC pavement by grinding/recycling FY 24/25 Jurupa Valley existing asphalt and overlaying over an engineering 2,300 298 2,599  In Western Riverside County within the City of Corona on SR-91: Partially reconstruct two inside SR-91 express lanes from Orange/Riverside County line to east of the junction FY 24/25 RCTC of I-15 (both directions). 840 844  Total FFY25				Ea	rmark/					
Total FFY24  FY 24/25  La Quita  Rehabilitate Highway 111 within the city limits. The rehabilitation of AC pavement by grinding/recycling existing asphalt and overlaying over an engineering  In Western Riverside County within the City of Corona on SR-91: Partially reconstruct two inside SR-91 express lanes from Orange/Riverside County line to east of the junction  FY 24/25  RCTC  RCTC  RCTC  Rehabilitate Highway 111 within the city limits. 4,000 3,350 298 2,59 2,59 2,59 2,59 2,59 2,59 3,600 3,648 840 840 840 840 840 840	Prgm Yr (FY)	Agency	Project Title/Description		HIP	City F	Funds	То	lls	Total Project Cost
FY 24/25 La Quita Rehabilitate Highway 111 within the city limits. 4,000 3,350 7,35 The rehabilitation of AC pavement by grinding/recycling FY 24/25 Jurupa Valley existing asphalt and overlaying over an engineering 2,300 298 2,59 In Western Riverside County within the City of Corona on SR-91: Partially reconstruct two inside SR-91 express lanes from Orange/Riverside County line to east of the junction FY 24/25 RCTC of I-15 (both directions). 840 84  Total FFY25	FY 23/24	La Quita	Rehabilitate Highway 111 within the city limits.				650			65
The rehabilitation of AC pavement by grinding/recycling  EY 24/25 Jurupa Valley existing asphalt and overlaying over an engineering 2,300 298 2,59  In Western Riverside County within the City of Corona on  SR-91: Partially reconstruct two inside SR-91 express lanes from Orange/Riverside County line to east of the junction  FY 24/25 RCTC of I-15 (both directions). 840 84  Total FFY25	Total FFY24				-		650		-	650
FY 24/25 Jurupa Valley existing asphalt and overlaying over an engineering 2,300 298  In Western Riverside County within the City of Corona on SR-91: Partially reconstruct two inside SR-91 express lanes from Orange/Riverside County line to east of the junction  FY 24/25 RCTC of I-15 (both directions).  840  840  840  840  840  840  840  84	FY 24/25	La Quita			4,000	3	3,350			7,35
SR-91: Partially reconstruct two inside SR-91 express lanes from Orange/Riverside County line to east of the junction FY 24/25 RCTC of I-15 (both directions). 840 840  Total FFY25 6,300 3,648 840 10,78	FY 24/25	Jurupa Valley	, , , , , ,		2,300		298			2,59
FY 24/25         RCTC         of I-15 (both directions).         840         840           Total FFY25         6,300         3,648         840         10,78			SR-91: Partially reconstruct two inside SR-91 express lanes							
	FY 24/25	RCTC	•						840	84
COMPINED FEV-	Total FFY25				6,300		3,648		840	10,78
COMBINED FFYs \$ 6,300 \$ 4,298 \$ 840 \$ 11,438	COMBINED FFYs			\$	6,300	\$ 4	1,298	\$	840	\$ 11,438