

2025 Federal Transportation Improvement Program
Orange County - FTA Section 5307, 5337, 5339
Local Highway, State Highway, Transit
Including Amendments 1 - 17
(In \$000's)

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA020106	Orange County Transportation Authority (OCTA)	Orange	EXEMPT - 93.126	SCAB	\$138,033	ORA020106	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE			25-05

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
04/11/2025	N/A	N/A

DESCRIPTION
PM (OCTA): Project consistent w/ 40 CFR Part 93.126 Exempt Tables2 & Table3. Purchase of office, shop, and operating equipment for existing facilities. TDCs/Toll Credits: 5307 FY24/25 \$3,737,193, FY25/26 \$1,600,000; 5337 FY24/25 \$256,585, FY25/26 \$781,200.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$88,189	\$18,685	\$7,973	\$0	\$0	\$0	\$0	\$0	\$114,847
CON	5307 - FTA SB/RIV UZA	\$95	\$1	\$27	\$0	\$0	\$0	\$0	\$0	\$123
CON	5337 - State of Good Repair UZA 2 LA-LB-SA	\$15,734	\$1,283	\$3,275	\$0	\$0	\$0	\$0	\$0	\$20,292
CON	5337 - State of Good Repair UZA 22 SB/RIV	\$2,140	\$0	\$631	\$0	\$0	\$0	\$0	\$0	\$2,771
TOTAL	TOTAL	\$106,158	\$19,969	\$11,906	\$0	\$0	\$0	\$0	\$0	\$138,033

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA021202	Orange County Transportation Authority (OCTA)	Orange	EXEMPT - 93.126	SCAB	\$36,096	ORA021202	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
PAO00 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE			25-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
09/05/2024	11/15/2024	12/16/2024

DESCRIPTION
BUS OPERATING ASSISTANCE - FOR PARATRANSIT (MISSION VIEJO)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - Mission Viejo Urbanized Area	\$11,674	\$2,562	\$2,562	\$0	\$0	\$0	\$0	\$0	\$16,798
CON	TDA - Transportation Development Act	\$18,016	\$641	\$641	\$0	\$0	\$0	\$0	\$0	\$19,298
TOTAL	TOTAL	\$29,690	\$3,203	\$3,203	\$0	\$0	\$0	\$0	\$0	\$36,096

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA021203	Orange County Transportation Authority (OCTA)	Orange	EXEMPT - 93.126	SCAB	\$86,904	ORA021203	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE			25-05

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
04/11/2025	N/A	N/A

DESCRIPTION
PM (MV): Project consistent with 40 CFR Part 93.126 Exempt Tables 2&3. Purchase office, shop, & operating equipment for existing facilities. TDCs/Toll Credits: FTA 5307: \$2,687,943 in FY24/25, \$2,049,800 in FY25/26.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - Mission Viejo Urbanized Area	\$63,051	\$13,440	\$10,249	\$0	\$0	\$0	\$0	\$0	\$86,740
CON	5337 - State of Good Repair UZA 68 Mission	\$164	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$164
TOTAL	TOTAL	\$63,215	\$13,440	\$10,249	\$0	\$0	\$0	\$0	\$0	\$86,904

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA080803	Orange County Transportation Authority (OCTA)	Orange	EXEMPT - 93.126	SCAB	\$155,719	2OM0701	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
PAO00 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE			25-05

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
04/11/2025	N/A	N/A

DESCRIPTION
Costs associated w/ contracting for ACCESS & Contracted Fixed Route. - OCTA/MV. TDCs: 5307 FY25/26 \$2,767,000; 5310 FY25/26 \$661,800; 5339 FY25/26 \$1,165,400.

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(In \$000's)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$60,744	\$31,176	\$13,835	\$0	\$0	\$0	\$0	\$0	\$105,755
CON	5307 - FTA SB/RIV UZA	\$28	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28
CON	5307 - Mission Viejo Urbanized Area	\$13,055	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,055
CON	5310 - Los Angeles - Long Beach - Anaheim	\$8,595	\$2,588	\$2,540	\$0	\$0	\$0	\$0	\$0	\$13,723
CON	5310 - Mission Viejo Urbanized Area - Em	\$2,570	\$838	\$769	\$0	\$0	\$0	\$0	\$0	\$4,177
CON	5339LA-LOS ANGELES - LONG	\$3,598	\$0	\$4,983	\$0	\$0	\$0	\$0	\$0	\$8,581
CON	5339MV-Mission Viejo Urbanized Area - BFG	\$877	\$0	\$841	\$0	\$0	\$0	\$0	\$0	\$1,718
CON	5339RS-Riverside/San Bernardino Urbanized	\$0	\$0	\$3	\$0	\$0	\$0	\$0	\$0	\$3
CON	AGENCY - Agency	\$29	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29
CON	LTF - Local Transportation	\$0	\$8,650	\$0	\$0	\$0	\$0	\$0	\$0	\$8,650
TOTAL	TOTAL	\$89,496	\$43,252	\$22,971	\$0	\$0	\$0	\$0	\$0	\$155,719

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA080909	Orange County Transportation Authority (OCTA)	Orange	TCM Committed	SCAB	\$665,600	2TR1001	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
LRN94 - LIGHT RAIL CARS &/or LOCOMOTIVES-EXP-ALT FUEL		YES	25-03

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
03/07/2025	03/13/2025	03/18/2025

DESCRIPTION

OC STREETCAR BETWEEN SARTC AND A NEW TRANSIT CENTER IN GARDEN GROVE, NEAR THE INTERSECTION OF HARBOR BOULEVARD AND WESTMINSTER AVENUE. \$9.407M of Section 5309b NS ARPA-CIG (Capital Investment Grant) in FY22.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	5307 - (FHWA Transfer Funds)	\$33,145	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$33,145
PE	5307 - FTA LA/LB UZA	\$13,599	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,599
PE	5309b - FTA New Rail Starts	\$9,863	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,863
PE	CITY - City Funds	\$143	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$143
PE	ORA-TRN - Orange Co. Measure M-Transit	\$6,904	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,904
PE	ORAM2TR - Orange Co. Measure M2-Transit	\$15,990	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,990
ROW	ORAM2TR - Orange Co. Measure M2-Transit	\$16,754	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,754
CON	5307 - (FHWA Transfer Funds)	\$74,987	\$22,000	\$0	\$0	\$0	\$0	\$0	\$0	\$96,987
CON	5309b - FTA New Rail Starts	\$148,499	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$148,499
CON	ORAM2TR - Orange Co. Measure M2-Transit	\$100,446	\$47,843	\$0	\$0	\$0	\$0	\$0	\$0	\$148,289
CON	Transit And Intercity Rail Capital Program	\$175,427	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$175,427
TOTAL	TOTAL	\$595,757	\$69,843	\$0	\$0	\$0	\$0	\$0	\$0	\$665,600

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA174	Orange County Transportation Authority (OCTA)	Orange	EXEMPT - 93.126	SCAB	\$181,879	ORA174	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
PAO00 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE			25-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
09/05/2024	11/15/2024	12/16/2024

DESCRIPTION

BUS OPERATING ASSISTANCE FTA9 - FOR PARATRANSIT (OCTA)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$58,705	\$12,842	\$12,842	\$0	\$0	\$0	\$0	\$0	\$84,389
CON	5307 - FTA SB/RIV UZA	\$9	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9
CON	TDA - Transportation Development Act	\$91,059	\$3,211	\$3,211	\$0	\$0	\$0	\$0	\$0	\$97,481
TOTAL	TOTAL	\$149,773	\$16,053	\$16,053	\$0	\$0	\$0	\$0	\$0	\$181,879

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<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA190301	Orange County Transportation Authority (OCTA)	Orange	EXEMPT - 93.126	SCAB	\$110,550	2L206	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
BUR05 -						25-03	
BUSES-REHABILITATION/IMPROVEMENTS-ALTERNATIVE FUEL							
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
03/07/2025	03/13/2025	03/18/2025					

DESCRIPTION

Purchase 40-foot alternative fuel replacement vehicles (165). TDCs: CMAQ/5307 Tranferred FY24/25 \$768,491

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - (FHWA Transfer Funds)	\$103,850	\$6,700	\$0	\$0	\$0	\$0	\$0	\$0	\$110,550
TOTAL	TOTAL	\$103,850	\$6,700	\$0	\$0	\$0	\$0	\$0	\$0	\$110,550

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA191501	Orange County Transportation Authority (OCTA)	Orange	EXEMPT - 93.126	SCAB	\$20,055	2160009	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
LRO00 - LIGHT RAIL OPERATIONS/OPERATING ASSISTANCE						25-16	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
10/31/2025	N/A	N/A					

DESCRIPTION

OC Streetcar Operations - Operations for the OC Streetcar project. TDCs: CMAQ \$1,782,7821 in FY24/25; CMAQ/FTA Transferred \$287,553 in FY24/25.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - (FHWA Transfer Funds)	\$0	\$2,507	\$0	\$0	\$0	\$0	\$0	\$0	\$2,507
CON	AGENCY - Agency	\$0	\$0	\$230	\$0	\$0	\$0	\$0	\$0	\$230
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$15,543	\$1,775	\$0	\$0	\$0	\$0	\$0	\$17,318
TOTAL	TOTAL	\$0	\$18,050	\$2,005	\$0	\$0	\$0	\$0	\$0	\$20,055

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA212804	Orange County Transportation Authority (OCTA)	Orange	EXEMPT - 93.126	SCAB	\$5,041	ORA020118	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
PAR17 - PARATRANSIT						25-06	
VEHICLES-REPLACEMENT-ALTERNATIVE FUEL							
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
04/30/2025	05/08/2025	05/23/2025					

DESCRIPTION

Purchase paratransit replacement vehicles (13) - MV - Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet. TDCs: 5339 FY24/25 \$174,561.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5310 - Mission Viejo Urbanized Area - Em	\$779	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$779
CON	5339MV-Mission Viejo Urbanized Area - BFG	\$3,389	\$873	\$0	\$0	\$0	\$0	\$0	\$0	\$4,262
TOTAL	TOTAL	\$4,168	\$873	\$0	\$0	\$0	\$0	\$0	\$0	\$5,041

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA212805	Orange County Transportation Authority (OCTA)	Orange	EXEMPT - 93.126	SCAB	\$27,470	2160008	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
PAR17 - PARATRANSIT						25-05	
VEHICLES-REPLACEMENT-ALTERNATIVE FUEL							
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
04/11/2025	N/A	N/A					

DESCRIPTION

Purchase Replacement Paratransit Vehicles (108) - Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet. TDCs/Toll Credits FTA 5339: \$956,550 in FY24/25.

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PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5310 - Los Angeles - Long Beach - Anaheim	\$2,588	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,588
CON	5339LA-LOS ANGELES - LONG	\$20,086	\$4,783	\$0	\$0	\$0	\$0	\$0	\$0	\$24,869
CON	5339RS-Riverside/San Bernardino Urbanized	\$12	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$13
TOTAL	TOTAL	\$22,686	\$4,784	\$0	\$0	\$0	\$0	\$0	\$0	\$27,470

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA212809	Orange County Transportation Authority (OCTA)	Orange	EXEMPT - 93.126	SCAB	\$2,192	2160008	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
PAR17 - PARATRANSIT						25-03	
<u>VEHICLES-REPLACEMENT-ALTERNATIVE FUEL</u>							
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
03/07/2025	03/13/2025	03/18/2025					

DESCRIPTION

Alternative Fuel Paratransit Vehicles Pilot (10) - Purchase 10 replacement battery electric vehicles equipped for paratransit (includes workforce development).

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5339C-LOW OR NO EMISSION VEHICLE	\$0	\$1,096	\$0	\$0	\$0	\$0	\$0	\$0	\$1,096
CON	Transit And Intercity Rail Capital Program	\$0	\$1,096	\$0	\$0	\$0	\$0	\$0	\$0	\$1,096
TOTAL	TOTAL	\$0	\$2,192	\$0	\$0	\$0	\$0	\$0	\$0	\$2,192

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA212810	Orange County Transportation Authority (OCTA)	Orange	EXEMPT - 93.126	SCAB	\$2,825	2160008	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
TRR10 - Electric Charging Equipment/Facilities – Upgrade/Rehabilitate						25-03	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
03/07/2025	03/13/2025	03/18/2025					

DESCRIPTION

Alternative Fuel Paratransit Vehicle Charging Infrastructure - charging infrastructure, station and workforce development for the 10 alternative fuel paratransit vehicle pilot project.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5339C-LOW OR NO EMISSION VEHICLE	\$0	\$1,412	\$0	\$0	\$0	\$0	\$0	\$0	\$1,412
CON	AGENCY - Agency	\$0	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$1
CON	Transit And Intercity Rail Capital Program	\$0	\$1,412	\$0	\$0	\$0	\$0	\$0	\$0	\$1,412
TOTAL	TOTAL	\$0	\$2,825	\$0	\$0	\$0	\$0	\$0	\$0	\$2,825

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA230501	Orange County Transportation Authority (OCTA)	Orange	EXEMPT - 93.126	SCAB	\$34,085	2160008	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL						25-06	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
04/30/2025	05/08/2025	05/23/2025					

DESCRIPTION

Alternative fuel purchase replacement buses. TDCs: CMAQ \$645,073 FY25/26; CMAQ/5307 Transfer \$478,414 FY25/26.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - (FHWA Transfer Funds)	\$0	\$0	\$4,171	\$0	\$0	\$0	\$0	\$0	\$4,171
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$0	\$18,454	\$0	\$0	\$0	\$0	\$0	\$18,454
CON	SB125 Transit Program	\$0	\$0	\$1,663	\$0	\$9,797	\$0	\$0	\$0	\$11,460
TOTAL	TOTAL	\$0	\$0	\$24,288	\$0	\$9,797	\$0	\$0	\$0	\$34,085

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(In \$000's)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA230502	Orange County Transportation Authority (OCTA)	Orange	EXEMPT - 93.126	SCAB	\$65,595	2160008	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL						25-03	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
03/07/2025	03/13/2025	03/18/2025					
<u>DESCRIPTION</u>							
Purchase alternative fuel buses (40) - purchase 40 alternative fuel replacement buses. TDCs: CMAQ/5307 Transfer \$229,400 FY25/26.							

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - (FHWA Transfer Funds)	\$0	\$15,328	\$2,000	\$0	\$0	\$0	\$0	\$0	\$17,328
CON	Carbon Reduction Program (CRP)	\$0	\$12,503	\$0	\$0	\$0	\$0	\$0	\$0	\$12,503
CON	Low Carbon Transit Operations Program	\$0	\$10,350	\$0	\$0	\$0	\$0	\$0	\$0	\$10,350
CON	Transit And Intercity Rail Capital Program	\$0	\$25,414	\$0	\$0	\$0	\$0	\$0	\$0	\$25,414
TOTAL	TOTAL	\$0	\$63,595	\$2,000	\$0	\$0	\$0	\$0	\$0	\$65,595

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA230504	Orange County Transportation Authority (OCTA)	Orange	EXEMPT - 93.126	SCAB	\$7,646	2200T001	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
STUDY - PROJECT STUDY						25-12	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				
08/05/2025		08/14/2025	08/19/2025				
<u>DESCRIPTION</u>							
Transit Service Expansion Planning. (ENV ONLY) Transit Development Credits Used \$876,996 in FFY24/25.							

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	5307 - (FHWA Transfer Funds)	\$0	\$7,646	\$0	\$0	\$0	\$0	\$0	\$0	\$7,646
TOTAL	TOTAL	\$0	\$7,646	\$0	\$0	\$0	\$0	\$0	\$0	\$7,646

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA230508	Orange County Transportation Authority (OCTA)	Orange	EXEMPT - 93.126	SCAB	\$24,120	2L206	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
BUR05 - BUSES-REHABILITATION/IMPROVEMENTS-ALTERNATIVE FUEL						25-03	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
03/07/2025	03/13/2025	03/18/2025					
<u>DESCRIPTION</u>							
PURCHASE 40-FOOT ALTERNATIVE FUEL REPLACEMENT VEHICLES (36) - TDCs: CMAQ \$2,766,565 in FY24/25							

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - (FHWA Transfer Funds)	\$0	\$24,120	\$0	\$0	\$0	\$0	\$0	\$0	\$24,120
TOTAL	TOTAL	\$0	\$24,120	\$0	\$0	\$0	\$0	\$0	\$0	\$24,120

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA233305	Orange County Transportation Authority (OCTA)	Orange	EXEMPT - 93.126	SCAB	\$14,625	2160008	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL						25-17	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
12/05/2025	N/A	N/A					
<u>DESCRIPTION</u>							
Purchase of 10 40-foot zero emission battery electric replacement vehicles for the OCTA bus fleet. TDCs: \$1,296,110 for CMAQ (transferred) in FY24/25.							

2025 Federal Transportation Improvement Program
Orange County - FTA Section 5307, 5337, 5339
Local Highway, State Highway, Transit
Including Amendments 1 - 17
(In \$000's)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - (FHWA Transfer Funds)	\$0	\$11,300	\$0	\$0	\$0	\$0	\$0	\$0	\$11,300
CON	AGENCY - Agency	\$0	\$0	\$780	\$0	\$0	\$0	\$0	\$0	\$780
CON	Carbon Reduction Program (CRP)	\$0	\$0	\$2,545	\$0	\$0	\$0	\$0	\$0	\$2,545
TOTAL	TOTAL	\$0	\$11,300	\$3,325	\$0	\$0	\$0	\$0	\$0	\$14,625

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA251202	Orange County Transportation Authority (OCTA)	Orange	EXEMPT - 93.126	SCAB	\$400	2200T001	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
STUDY - PROJECT STUDY						25-12	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				
08/05/2025		08/14/2025	08/19/2025				

DESCRIPTION

Freeway Bus Rapid Transit/Express Bus Study - analyze opportunities for freeway bus rapid transit (BRT) and express bus service along State Route 55 and Interstate 5 as well as intra-county and inter-county (PE Only).

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	5307 - (FHWA Transfer Funds)	\$0	\$0	\$354	\$0	\$0	\$0	\$0	\$0	\$354
PE	LTF - Local Transportation	\$0	\$0	\$46	\$0	\$0	\$0	\$0	\$0	\$46
TOTAL	TOTAL	\$0	\$0	\$400	\$0	\$0	\$0	\$0	\$0	\$400

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA251503	Orange County Transportation Authority (OCTA)	Orange	EXEMPT - 93.126	SCAB	\$680	2160009	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCR30 - SAFETY IMPROVEMENTS						25-15	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				
10/30/2025		11/06/2025	11/10/2025				

DESCRIPTION

0.75% Transit Safety Projects - Safety-related projects included in OCTA's Public Transportation Agency Safety Plan (PTASP) that are reasonably likely to assist OCTA in meeting safety risk performance targets established under the PTASP, including modifications to rolling stock and de-escalation training.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$0	\$463	\$0	\$0	\$0	\$0	\$0	\$463
CON	5307 - Mission Viejo Urbanized Area	\$0	\$0	\$103	\$0	\$0	\$0	\$0	\$0	\$103
CON	AGENCY - Agency	\$0	\$0	\$114	\$0	\$0	\$0	\$0	\$0	\$114
TOTAL	TOTAL	\$0	\$0	\$680	\$0	\$0	\$0	\$0	\$0	\$680

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA170805	Southern Calif. Regional Rail Authority	Orange	EXEMPT - 93.126	SCAB	\$91,666	REG0701	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
RAO00 - RAIL OPERATIONS/OPERATING ASSISTANCE						25-02	
<u>SCAG_APPROVED</u>	<u>STATE_APPROVED</u>	<u>FEDERAL_APPROVED</u>					
12/20/2024	N/A	N/A					

DESCRIPTION

Preventive Maintenance (SCRRRA): Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Rehabilitation of Transit Vehicles. TDCs for FTA 5307: \$1,734 in FY24/25, \$1,944 in FY25/26; 5337: \$235 in FY24/25

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$68,088	\$8,668	\$9,716	\$0	\$0	\$0	\$0	\$0	\$86,472
CON	5337 - State of Good Repair UZA 2 LA-LB-SA	\$4,021	\$1,173	\$0	\$0	\$0	\$0	\$0	\$0	\$5,194
TOTAL	TOTAL	\$72,109	\$9,841	\$9,716	\$0	\$0	\$0	\$0	\$0	\$91,666

2025 Federal Transportation Improvement Program
Orange County - FTA Section 5307, 5337, 5339
Local Highway, State Highway, Transit
Including Amendments 1 - 17
(In \$000's)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA212806	Southern Calif. Regional Rail Authority	Orange	EXEMPT - 93.126	SCAB	\$3,920	ORA37111	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
TRN07 - MAINTENANCE EQUIPMENT-NEW						25-03	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				
03/07/2025		03/13/2025	03/18/2025				
<u>DESCRIPTION</u>							
SCRRA New Capital - Add new track, signal, communications, rolling stock, and other equipment and facilities to the Metrolink system. TDCs: 5307 \$235 FY24/25							

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$2,297	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,297
CON	5307 - Mission Viejo Urbanized Area	\$0	\$1,173	\$0	\$0	\$0	\$0	\$0	\$0	\$1,173
CON	5337 - State of Good Repair UZA 68 Mission	\$450	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$450
TOTAL	TOTAL	\$2,747	\$1,173	\$0	\$0	\$0	\$0	\$0	\$0	\$3,920

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA159801	Various Agencies	Orange	EXEMPT - 93.126	SCAB	\$64,407	ORA37111	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD)						25-17	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
12/05/2025	N/A	N/A					
<u>DESCRIPTION</u>							
San Juan Creek Bridge Replacement - Bridge #197.9 in the City of San Juan Capistrano near the Camino Capistrano exit of the Interstate 5 freeway. Replacing an OCTA-owned three span steel railroad bridge. Train bridge project. TDCs: CMAQ/FTA5307 Transferred \$35,557 FY24/25							

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
ROW	ORAM2TR - Orange Co. Measure M2-Transit	\$1,379	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,379
ROW	TSSSSDR - Transit System Safety,Security	\$59	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$59
CON	2016 Earmark Repurposing	\$913	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$913
CON	5307 - (FHWA Transfer Funds)	\$635	\$310	\$0	\$0	\$0	\$0	\$0	\$0	\$945
CON	5337 - State of Good Repair UZA 2 LA-LB-SA	\$27,335	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,335
CON	5337 - State of Good Repair UZA 68 Mission	\$11,198	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,198
CON	SB1 STATE OF GOOD REPAIR	\$0	\$5,578	\$0	\$0	\$0	\$0	\$0	\$0	\$5,578
CON	Transit And Intercity Rail Capital Program	\$0	\$17,000	\$0	\$0	\$0	\$0	\$0	\$0	\$17,000
TOTAL	TOTAL	\$41,519	\$22,888	\$0	\$0	\$0	\$0	\$0	\$0	\$64,407

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA212802	Various Agencies	Orange	EXEMPT - 93.126	SCAB	\$652	ORA021203	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE						25-05	
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					
04/11/2025	N/A	N/A					
DESCRIPTION							
Transit Capital Projects (ATN) - capital transit projects for Anaheim Transportation Network including purchase of new maintenance equipment. TDCs/Toll Credits: 5339 FY24/25 \$29,558; FY25/26 \$25,000.							

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5339LA-LOS ANGELES - LONG	\$379	\$148	\$125	\$0	\$0	\$0	\$0	\$0	\$652
TOTAL	TOTAL	\$379	\$148	\$125	\$0	\$0	\$0	\$0	\$0	\$652

2025 Federal Transportation Improvement Program
Orange County - FTA Section 5307, 5337, 5339
Local Highway, State Highway, Transit
Including Amendments 1 - 17
(In \$000's)

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA212808	Various Agencies	Orange	EXEMPT - 93.126	SCAB	\$5,274	ORA021203	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE						25-05	
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					
04/11/2025	N/A	N/A					
DESCRIPTION							
Preventive Maintenance (ATN) - Preventive maintenance for Anaheim Transportation Network. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Rehabilitation of Transit Vehicles. TDCs/Toll Credits: FY24/25 \$235,967; FY25/26 \$204,000							

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$3,076	\$1,180	\$1,018	\$0	\$0	\$0	\$0	\$0	\$5,274
TOTAL	TOTAL	\$3,076	\$1,180	\$1,018	\$0	\$0	\$0	\$0	\$0	\$5,274

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA232702	Various Agencies	Orange	EXEMPT - 93.126	SCAB	\$12,557	2200T001	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL						25-15	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				
10/30/2025		11/06/2025	11/10/2025				
<u>DESCRIPTION</u>							
ATN's Deployment of Zero Emission Battery Electric Buses with Advanced Charging Technologies - ATN will replace five (5) low floor-40-foot zero emission battery electric buses with an expected useful life of 12 years and/or 500,000 miles. These buses meet CAA standards and ADA requirements. LoNo funds will be used for procurement of 10 battery-electric buses to replace 10 LNG and propane buses, installation of an on-route charger at ATN maintenance facility, and construction of BRT stops.							

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5339C-LOW OR NO EMISSION VEHICLE	\$0	\$0	\$3,610	\$0	\$0	\$0	\$0	\$0	\$3,610
CON	Transit And Intercity Rail Capital Program	\$0	\$0	\$8,947	\$0	\$0	\$0	\$0	\$0	\$8,947
TOTAL	TOTAL	\$0	\$0	\$12,557	\$0	\$0	\$0	\$0	\$0	\$12,557

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA37111	Various Agencies	Orange	EXEMPT - 93.126	SCAB	\$191,320	ORA37111	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
TRR15 - TRACK REPLACEMENT/REHABILITATION						25-08	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				
06/03/2025		N/A	N/A				
<u>DESCRIPTION</u>							
CAPITAL MAINTENANCE ON METROLINK SYSTEM-Rehab, reconstruction or replacement of track structures, track & trackbed, signals, communication systems, facilities, stations, platforms, signage, fare collection equipment (TVM) & systems, & rolling stock includes the purchase of replacement locomotives w/ Tier-4 tech (non-capacity increasing), TDC 5307: \$234,630 FY24/25, 5337: \$4,326,078 FY24/25; \$4,730,400 FY 25/26.							

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - (FHWA Transfer Funds)	\$2,525	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,525
CON	5307 - FTA LA/LB UZA	\$10,394	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,394
CON	5307 - Mission Viejo Urbanized Area	\$0	\$1,173	\$0	\$0	\$0	\$0	\$0	\$0	\$1,173
CON	5337 - State of Good Repair UZA 2 LA-LB-SA	\$85,479	\$13,222	\$15,869	\$0	\$0	\$0	\$0	\$0	\$114,570
CON	5337 - State of Good Repair UZA 22 SB/RIV	\$321	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$321
CON	5337 - State of Good Repair UZA 68 Mission	\$44,700	\$8,408	\$7,783	\$0	\$0	\$0	\$0	\$0	\$60,891
CON	AGENCY - Agency	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
CON	LTF - Local Transportation	\$446	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$446
TOTAL	TOTAL	\$144,865	\$22,803	\$23,652	\$0	\$0	\$0	\$0	\$0	\$191,320