2025 Federal Transportation Improvement Program Amendment #25-18 Los Angeles County **Public Comparison Report** (in \$000's) PMB PME Sys RTPID Project ID Amd Ver Program Rt SPMB SPME Total Project Cost os Angeles Local Hwy 712004 LA9919486 25-18 1 NCR31 \$2,200 Installation or raised landscaped medians, 10,500 linear feet or class 11/IV bike lanes, 3,600 linear feet of new sidewalks (4x8) and 4,600 linear feet or reconstructed sidewalks, 22 reconstructed ADA curb ramps, upgraded traffic striping, upgrade traffic ignals and timing in the City of Azusa, County of Los Angeles from the intersection of 1st Street and Azusa Avenue to the intersection of Baseline Road and Citrus Avenue. NO SIGNAL SYNC. Fund Fiscal Year FNG ROW CON Fund Total Total Programmed Prior FY24/25 FY25/26 FY26/27 FY27/28 FY28/29 FY29/30 CITY 0 200 '25/26 200 0 CITY 200 0 0 200 CPFCDS '26/27 0 0 1,000 1,000 CPFCDS 1.000 0 0 1,000 MMMYSP '26/27 0 0 1,000 1,000 MMMYSP 0 0 1,000 1,000 Agency: AZUSA Project TOTALS: 200 0 2,000 2,200 2,000 0 CAG Change Reason (NEW PROJECT Cost Difference +\$0 ct Change Status Programmed Svs RTPID Project ID Amd Ver Program Rt PMB PME SPME Total Project Cost Local Hwy 1AL04 LA0G948 25-00 8 \$1,600 Intersection improvement - improve traffic signal operation and timing, reduce traffic congestion at the intersection, and improve pedestrian safety through the modification of median islands, installation of new median islands, the modification of existing pedestrian crosswalks and modification of traffic signal phasing and timing. FY24/25 FY25/26 FY26/27 FY27/28 FY28/29 FY29/30 Fund Fiscal Year ENG ROW CON Fund Total Total Programmed Prior MR20H '24/25 180 0 1,420 1,600 MR20H 180 0 1,600 1,420 BURBANK Agency: Project TOTALS: 180 0 1,420 1,600 0 1,600 0 0 0 0 0 RTPID Amd Ver Program Rt PMB PME SPMB Total Project Cost Project ID Local Hwy 1AL04 LA0G948 25-18 9 os Angeles NCRH1 \$4,760 Intersection improvement - improve traffic signal operation and timing, reduce traffic congestion at the intersection, and improve pedestrian safety through the modification of median islands, installation of new median islands, the modification of existing pedestrian crosswalks and modification of traffic signal phasing and timing. Fund Fiscal Year ENG ROW CON Fund Total Total Programmed Prior FY24/25 FY25/26 FY26/27 FY27/28 FY28/29 FY29/30 CITY '26/27 0 1,160 CITY 0 0 1,160 1,160 MR20F '25/26 950 950 n n MR20H '26/27 0 2,650 2,650 MR20H 950 0 2,650 Agency: BURBANK Project TOTALS: 950 0 3,810 4,760 0 0 950 3,810 0 0 0 CAG Change Reason COST INCREASE Pct_Change +197 5% Cost Difference +\$3 160 Status Programmed RTPID PMB PME SPMB SPME Sys Project ID Amd Ver Program Rt Total Project Cost os Angeles Local Hwy 7120001 LA9919284 25-01 2 NCNH2 \$350 Fraffic signal modifications at the intersection of Avalon Blvd. and Gardena Blvd. include replacing signal poles, mast arms, signal heads, pull boxes, pedestrian signal heads. Roadway modifications include updating crosswalk paint to current MUTCD standards, replacing curb and gutter and curb ramp placement. FY24/25 FY25/26 FY26/27 FY27/28 FY28/29 FY29/30 Fund Fiscal Year ENG ROW CON Fund Total Total Programmed Prior MMMYSP '24/25 0 350 350 MMMYSP 350 : n 0 350 Agency: CARSON, CITY OF Project TOTALS: 0 0 350 350 0 350 0 0 0 RTPID Amd Ver Program Rt PMB PME SPMB SPME Total Project Cost Project ID Local Hwy 7120001 LA9919284 25-18 3 NCNH2 \$1,000 Los Angeles Fraffic signal modifications at the intersection of Avalon Blvd. and Gardena Blvd. include replacing signal poles, mast arms, signal heads, pull boxes, pedestrian signal heads. Roadway modifications include updating crosswalk paint to current MUTCD standards, replacing curb and gutter and curb ramp placement. Fund Total Total Programmed Prior FY24/25 FY25/26 FY26/27 FY27/28 FY28/29 FY29/30 Fiscal Year ENG ROW CON Fund MMMYSP 24/25 0 0 350 350 MMMYSP 0 650 650 MMMYSP 0 0 1,000 1,000 CARSON, CITY OF 0 0 1,000 1,000 350 650 0 0 0

Project TOTALS:

Programmed

Agency:

Pct_Change

CAG Change Reason COST INCREASE

+185.71%

Cost Difference

+\$650

Status

2025 Federal Transportation Improvement Program Amendment #25-18 Los Angeles County Public Comparison Report (in \$000's)

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Co.	Sys	RTPID	Project ID	Amd	Ver Program	Rt	PMB F	PME SPMB	SPME	Total Project Cost	7							
Los Angeles	Local Hwy	7120001	LA9919467	25-18						\$997								
						manage	ment sv	stems and network of	onnections		ow Pro	iect also i	includes install	ation of CCTV at five of the	intersection	าร		
cui cui cui cui			diddion of video	detection	Dyotemby traine	manage	,	Fund	Fiscal Yea			CON		Total Programmed Prior		FY25/26 FY2	6/27 FY27/28	FY28/29 FY
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								MMMYSP		49	0	0	49					
								MMMYSP	'27/28	0	0	847	847					
								MMMYSP	1	150	0	847	997					
Agongu	CARSON.	CITY OF						Project TOTALS:		150	0	847	997	997 0	0	101 49	847	0 0
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Pct_Change	+0%		Cost_Difference	ce	+\$0	Status	ŀ	Programmed										
											-							
Co.	Sys	RTPID	Project ID		Ver Program	Rt	PMB F	PME SPMB	SPME	Total Project Cost								
Los Angeles	Local Hwy	7120001	LA9919482	25-18	1 ITS14					\$750								
													purpose of this	s project is to elevate these	corridors a	nd Venue area	up to modern	
expectations for a	a world-class ev	ent, while in	stalling infrastru	cture that	also serves reg	ular tran	sportation	on needs for years to	come at thi	s major venue. NO S	SIGNAL	SYNC.						
								Fund	Fiscal Yea	r ENG	ROW	CON		Total Programmed Prior	FY24/25	FY25/26 FY2	6/27 FY27/28	FY28/29 FY
								MMMYSP	'25/26	250	0	0	250					
								MMMYSP	'26/27	500	0	0	500					
								MMMYSP	1	750	0	0	750					
Agency:	CARSON,	CITY OF					F	Project TOTALS:		750	0	0		750 0	0	250 500	0	0 0
SCAG Change Re	ason(NEW PRO	JECT																
Pct_Change	+0%		Cost_Difference	ce	+\$0	Status	F	Programmed										
Co.	Sys	RTPID	Project ID	Amd	Ver Program	Rt	PMB F	PME SPMB	SPME	Total Project Cost								
Los Angeles	Local Hwy	1AL04	LA9919483	25-18	1 CAR60					\$10,100	1							
Multi-county proj			Orango County	Poplace t	ho 270 ft Dol A	mo Roule	ovard Br	idao ovor Covoto Cro	ok with 2 la	ans added (one in es	ach dire	oction) ro	move the aba	ndoned railroad bridge over	Coveta Cre	ook widon and i	oalian roadwa	
		County and												mprovements. DEMO ID# (ealigii ioadwa	y .
		lanes in eac	h direction over	Covote Cr	eek, five new (SVIICIIIO				iu, aiiu							
		lanes in eac	h direction over	Coyote Cr	eek, five new (o) signai	Sylicilio				. 			Total Programmed Prior	FY24/25	FY25/26 FY2	6/27 FY27/28	R : FY28/29 : FY
		lanes in eac	h direction over	Coyote Cr	eek, five new (o) signai	Sylicillo	Fund	Fiscal Yea	r ENG	ROW	CON 0	Fund Total	Total Programmed Prior	FY24/25	FY25/26 FY2	6/27 FY27/28	3 FY28/29 FY
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		lanes in eac	h direction over	Coyote Cr	eek, five new (o) signal	Syncino	Fund AGENCY AGENCY CPFCDS	Fiscal Yea	ENG 1,300 1,300 5,000	ROW 0 0 0	CON 0 0 0	Fund Total 1,300 1,300 5,000	Total Programmed Prior	FY24/25	FY25/26 FY2	6/27 FY27/28	3 FY28/29 FY
		lanes in eac	h direction over	Coyote Cr	eek, five new (J) Sigilal	syncino	Fund AGENCY AGENCY CPFCDS CPFCDS	Fiscal Yea '25/26 ' '26/27	1,300 1,300 5,000 5,000	ROW 0 0 0 0	CON 0 0 0 0	Fund Total 1,300 1,300 5,000 5,000	Total Programmed Prior	FY24/25	FY25/26 FY2	6/27 FY27/28	3 :FY28/29 :FY
		lanes in eac	h direction over	Coyote Cr	eek, five new () signal	synano	Fund AGENCY AGENCY CPFCDS CPFCDS MMMYSP	Fiscal Yea '25/26 ' '26/27	ENG 1,300 1,300 5,000 5,000 3,800	ROW 0 0 0 0 0 0 0 0 0	CON 0 0 0 0 0	Fund Total 1,300 1,300 5,000 5,000 3,800	Total Programmed Prior	FY24/25	FY25/26 FY2	6/27 FY27/28	3 [FY28/29 [FY
east of the bridge	to provide two		h direction over	Coyote Cr	eek, five new (J) Sigridi		Fund AGENCY AGENCY CPFCDS CPFCDS MMMYSP MMMYSP	Fiscal Yea '25/26 ' '26/27	FENG 1,300 1,300 5,000 5,000 3,800 3,800	ROW 0 0 0 0 0 0	CON 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Fund Total 1,300 1,300 5,000 5,000	7				
east of the bridge	ce to provide two		h direction over	Coyote Cr	eek, five new (J) Sigridi		Fund AGENCY AGENCY CPFCDS CPFCDS MMMYSP	Fiscal Yea '25/26 ' '26/27	ENG 1,300 1,300 5,000 5,000 3,800	ROW 0 0 0 0 0 0 0 0 0	CON 0 0 0 0 0	Fund Total 1,300 1,300 5,000 5,000 3,800	Total Programmed Prior	FY24/25	FY25/26 FY2		8 FY28/29 F1
east of the bridge	ce to provide two		Cost Difference		eek, five new (:	Status	F	Fund AGENCY AGENCY CPFCDS CPFCDS MMMYSP MMMYSP	Fiscal Yea '25/26 ' '26/27	FENG 1,300 1,300 5,000 5,000 3,800 3,800	ROW 0 0 0 0 0 0	CON 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Fund Total 1,300 1,300 5,000 5,000 3,800	7				

2025 Federal Transportation Improvement Program Amendment #25-18 Los Angeles County **Public Comparison Report** (in \$000's) RTPID Project ID Amd Ver Program Rt PMR PMF SPMB SPME Total Project Cost Local Hwy 7120004 25-00 4 NCR25 os Angeles LA0G1729 \$1,891 Citrus Ave includes 80-100 feet of public R-O-W, two new bicycle travel lanes for N/B and S/B traffic (5,950 linear ft. of bike lanes to be added), repairing sidewalks and curb ramps. Foothill Transit serves the Citrus Ave corridor and provides additional multimodal transportation connectivity. Proposed improvements will enhance first/last mile connectivity, road/concrete infrastructure, pedestrian/bicycle safety, and add tree canopy and drought tolerant streetscaping amenities. Fiscal Year ENG ROW CON Fund Total Total Programmed Prior FY24/25 FY25/26 FY26/27 FY27/28 FY28/29 FY29/30 '24/25 n 150 CITY 150 150 0 0 MMMYSP '24/25 1,592 1 741 149 0 MMMYSP 149 0 1,592 1,741 Agency: COVINA Project TOTALS: 149 1.742 1.891 1.891 Svs RTPID Project ID Amd Ver Program Rt PMB PME SPMB Total Project Cost Local Hwy 7120004 LA0G1729 25-18 5 NCR25 \$1.891 os Angeles Citrus Ave includes 80-100 feet of public R-O-W, two new bicycle travel lanes for N/B and S/B traffic (5,950 linear ft. of bike lanes to be added), repairing sidewalks and curb ramps. Foothill Transit serves the Citrus Ave corridor and provides additional multimodal transportation connectivity. Proposed improvements will enhance first/last mile connectivity, road/concrete infrastructure, pedestrian/bicycle safety, and add tree canopy and drought tolerant streetscaping amenities. ROW CON Fund Total Total Programmed Prior FY24/25 FY25/26 FY26/27 FY27/28 FY28/29 FY29/30 Fund Fiscal Year ENG 150 150 CITY 0 0 150 150 MMMYSP 'PRIOR 1,592 1.741 149 0 MMMYSP 149 0 1.592 1,741 COVINA Project TOTALS: 149 0 1,742 1,891 1,891 0 0 0 0 0 CAG Change Reason(Complete project Cost Difference Status Pct Change +0% +\$0 Completed RTPID Project ID Amd Ver Program Rt PMB PME SPMB Total Project Cost Svs Local Hwy 7120004 LATP17M027 25-00 8 NCN25 \$8,919 Bicycle and pedestrian improvements including first/last mile improvements to the Metro L (Gold) Line Glendora Station along Glendora Avenue and Foothill Boulevard (0.5-mile of Class IV & 1.5-miles of Class II), roundabout, protected intersection, and enhanced crossings. Approx. 7 miles of Urban Trail Class I along three Flood Control Channels within the City's boundaries. On-street Class III of 1.2 miles for links between channel entrances. Fiscal Year ENG ROW CON Fund Total Total Programmed Prior FY24/25 FY25/26 FY26/27 FY27/28 FY28/29 FY29/30 Fund CITY '24/25 1.391 0 0 1.391 CITY '25/26 0 0 628 628 2,019 CITY 628 1.391 0 MMMYSP '24/25 0 n 500 MMMYSP 0 6,100 26/27 0 6.100 MMMYSP 500 0 6.100 6,600 PROP68 25/26 0 0 300 300 PROP68 0 0 300 300 GLENDORA Project TOTALS: 1,891 0 7,028 8,919 1,891 928 6,100 0 Agency: 0 0 Sys RTPID Project ID Amd Ver Program Rt PMB PME SPMB SPME Total Project Cost l os Angeles Local Hwy 7120004 LATP17M027 25-18 9 NCN25 \$14,769 Bicycle and pedestrian improvements including first/last mile improvements to the Metro L (Gold) Line Glendora Station along Glendora Avenue and Foothill Boulevard (0.5-mile of Class IV & 1.5-miles of Class II), roundabout, protected intersection, and enhanced crossings, Approx, 7 miles of Urban Trail Class I along three Flood Control Channels within the City's boundaries, On-street Class III of 1.2 miles for links between channel entrances, DEMO ID# CA938 and CAA72. CON Fund Fiscal Year FNG ROW Fund Total Total Programmed Prior FY24/25 FY25/26 FY26/27 FY27/28 FY28/29 FY29/30 CITY '24/25 1,391 0 0 1,391 CITY '25/26 0 628 628 0 CITY 1 391 n 628 2.019 CPFCDS '25/26 0 5,850 5.850 CPFCDS 0 0 5,850 5,850 MMMYSP '24/25 500 0 0 500 MMMYSP '26/27 0 0 6.100 6.100 MMMYSP 0 500 6,100 6,600 PROP68 '25/26 0 0 300 300 PROP68 0 300 300 GLENDORA 1.891 0 12.878 14,769 1.891 6.778 Agency: Project TOTALS: 6.100 0 CAG Change Reason COST INCREASE +65.59% Cost Difference +\$5,850 Status Pct_Change Programmed

2025 Federal Transportation Improvement Program Amendment #25-18 Los Angeles County Public Comparison Report (in \$000's)

Co.	Sys	RTPID	Project ID	Amd	Ver Program	Rt	PMB	PME S	PMB	SPME	Total Project Cost	1										
Los Angeles			LA9919488	25-18	-						\$4,260											
he Crenshaw Blv	vd project adds	left turn lane	es with 150 ft at	120th St	and 200 ft at Ro						ed with new controllered to improve traffic fl							s, heads,	and pedest	rian signal	5	
itii countdowns	will elillance sai	iety aliu visi	unity. ADA ramps	will be ii	iiproved for acc	essibility	y, and u			Fiscal Yea	, .		CON		Total Program			E EV2E/2	6 EV26/25	EV27/20	FY28/29	EV20
										'25/26	260	0	0	260	i iotal Program	illied Prior	F124/2	5 F125/2	O F120/2/	F12//20	F120/29	F129)
										23/20	260			260								
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										'25/26	0	0	4,000	4,000								
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lgency:	HAWTHOR							Project TOTAL	_S:		260	0	4,000		4,260	0	0	4,260	0	0	0	0
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Pct_Change	+0%		Cost_Differenc	e	+\$0	Status	S	Programmed														
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ontrollers, traffic gency: o. os Angeles Jpgrades corridor	INGLEWOO	OD RTPID	Project ID LA9919098	Amd 25-18	Ver Program 4 STUDY LITS system fro	Rt existi	PMB	o bring various FL M M Project TOTAL PME Si Der twisted-pair o bring various	s intersect und IMMYSP IMMYSP .S: SPMB r communs s intersect	tions onlir Fiscal Yea '24/25 ' SPME	re. The number of CC ar ENG 7,300 7,300 7,300 7,300 Total Project Cost \$13,000 a new conduit with fine. The number of CC	ROW 0 0 0 tiber op	IS, and ot CON 0 0 0 tics. This	hers has not E Fund Total 7,300 7,300 7,300 includes desighers has not t	peen determine Total Progran 7,300 7,300 gn, implemental	d. PE ONLY. nmed Prior 0 tion, integra	7,300 tion, and co	5 FY25/2	6 FY26/27	FY27/28 0	0	0
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Agency: Co. os Angeles Upgrades corridor	INGLEWOO	OD RTPID	Project ID LA9919098	Amd 25-18	Ver Program 4 STUDY LITS system fro	Rt existi	PMB	o bring various FI M M Project TOTAL PME SI ser twisted-pair o bring various FI M M M M M M	intersect und IMMYSP	spme spme spme spme spme spme spme spme	Total Project Cost \$13,000 a new conduit with fine. The number of CC are ENG 7,300 7,300 Total Project Cost \$13,000 a new conduit with fine. The number of CC are ENG 600 300 3,700	ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	IS, and ot CON 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	includes desighers has not be Fund Total 600 300 3,700	peen determine Total Progran 7,300 7,300 gn, implemental	d. PE ONLY. nmed Prior 0 tion, integra	7,300 tion, and co	5 FY25/2	6 FY26/27	FY27/28 0	0	0
Agency: Co. Los Angeles Upgrades corridor controllers, traffic	INGLEWOO	RTPID ons to be co	Project ID LA9919098	Amd 25-18	Ver Program 4 STUDY LITS system fro	Rt existi	PMB	o bring various FI M M Project TOTAL PME SI ser twisted-pair o bring various FI M M M M M M	s intersect und IMMYSP IMMYSP SS: SPMB r commun s intersect und IMMYSP IMMYSP IMMYSP IMMYSP IMMYSP IMMYSP IMMYSP IMMYSP	spme spme spme spme spme spme spme spme	Total Project Cost \$13,000 a new conduit with file. The number of CC are ENG 600 300 3,700 8,400	ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	tics. This IS, and ot CON	includes desighers has not be Fund Total for a formal formal for a formal formal for a formal for a formal formal for a formal formal formal formal formal formal formal formal for a formal	peen determine Total Progran 7,300 7,300 gn, implemental	d. PE ONLY. nmed Prior 0 tion, integra	7,300 tion, and co	5 FY25/2	6 FY26/27	FY27/28 0	0 FY28/29	0
Agency: Co. Los Angeles Upgrades corridor	INGLEWOO	RTPID ons to be cc and poles,	Project ID LA9919098	Amd 25-18	Ver Program 4 STUDY LITS system fro	Rt existi	PMB	o bring various FI M M Project TOTAL PME SI Per twisted-pair o bring various FI M M M M M M	s intersect und IMMYSP IMMYSP SS: SPMB r commun s intersect und IMMYSP IMMYSP IMMYSP IMMYSP IMMYSP IMMYSP IMMYSP IMMYSP	spme spme spme spme spme spme spme spme	Total Project Cost \$13,000 Total Project Cost \$13,000 The new conduit with file. The number of CC ar ENG 600 3,700 8,400 13,000	ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	tics. This IS, and ot CON 0 0 0 0 tics. This IS, and ot CON 0 0 0 0	includes desighers has not be Fund Total for a formal formal for a formal formal for a formal for a formal formal for a formal formal formal formal formal formal formal formal for a formal	peen determine Total Progran 7,300 7,300 gn, implemental peen determine Total Progran	d. PE ONLY. Inmed Prior 0 0 dition, integra d. PE ONLY. Inmed Prior	FY24/2!	0 0 onstruction	0 0 n of CCTV,	FY27/28 0 2070 FY27/28	0 FY28/29	0 FY29/3

2025 Federal Transportation Improvement Program Amendment #25-18 Los Angeles County **Public Comparison Report** (in \$000's) RTPID Project ID Amd Ver Program Rt PMB PME SPMB SPME Total Project Cost Local Hwy 7120018 LA0G1449 25-00 5 NCR93 os Angeles \$38,400 Pier D Street Realignment Project. Realign Pier D St between Middle Harbor out gate and Pico Ave and Broadway between old POLB Maintenance Yard (western terminus of the roadway) and Pico Ave. Fund Fiscal Year ENG ROW CON Fund Total Total Programmed Prior FY24/25 FY25/26 FY26/27 FY27/28 FY28/29 FY29/30 PORT 'PRIOR 8,000 2,000 0 10,000 PORT '24/25 0 28,400 28,400 PORT 2,000 28,400 38,400 8,000 LONG BEACH Project TOTALS: 8,000 2,000 28,400 38,400 10,000 28,400 0 RTPID Project ID Amd Ver Program Rt PMB PME SPME Total Project Cost os Angeles Local Hwy 7120018 LA0G1449 25-18 6 NCR93 \$62,571 Pier D Street Realignment Project. Realign Pier D St between Middle Harbor out gate and Pico Ave and Broadway between old POLB Maintenance Yard (western terminus of the roadway) and Pico Ave. Fiscal Year ENG ROW CON Fund Total Total Programmed Prior FY24/25 FY25/26 FY26/27 FY27/28 FY28/29 FY29/30 Fund PORT 'PRIOR 8,000 2,000 0 10,000 PORT '24/25 5,016 0 0 5,016 3,463 PORT '25/26 3.463 0 PORT '26/27 3,247 0 3,247 PORT '27/28 40,845 40,845 19,726 62,571 PORT 2,000 40,845 LONG BEACH Project TOTALS: 19,726 2,000 40,845 62,571 10,000 5,016 3,463 3,247 40,845 0 0 Agency: CAG Change Reason COST INCREASE Pct_Change +62.95% Cost Difference +\$24,171 Status Programmed Sys RTPID Project ID Amd Ver Program Rt PMR PMF SPMB SPME Total Project Cost os Angeles Local Hwy 7120004 LATP25MPO104 25-18 1 NCRH1 \$9,990 At various Intersections in the Los Angeles County unincorporated community of Willowbrook. Project proposes safety enhancements such as high visibility crosswalks, upgraded ADA curb ramp, curb extensions, leading pedestrian intervals, a pedestrian warning beacon, and a traffic circle. Fiscal Year ENG ROW CON Fund Total Total Programmed Prior FY24/25 FY25/26 FY26/27 FY27/28 FY28/29 FY29/30 Fund '25/26 541 ATP 0 0 ATP '27/28 814 0 0 814 ATP '28/29 0 400 6,235 6,635 ATP 1.355 400 6.235 7.990 '25/26 137 CO 137 0 0 CO '27/28 203 0 0 203 CO '28/29 100 0 1,560 1,660 CO 340 100 1.560 2,000 Agency: LOS ANGELES COUNTY Project TOTALS: 1,695 500 7,795 9,990 0 0 678 0 1,017 8,295 0 CAG Change Reason(NEW PROJECT Pct_Change +0% Cost Difference +\$0 Status Programmed RTPID Project ID Amd Ver Program Rt PMB PME SPMB SPME Total Project Cost Svs LA0F007 25-02 32 NCR36 \$94,359 os Angeles Local Hwy LA0F007 Glendale Blvd, Hyperion Ave complex of Bridges over LA River, I-5 and Riverside Drive, rehabilitation and seismic retrofit, upgrade bridge railing, includes bridge 53C1881, 53C1882, 53C1883, 53C1884, No additional lanes, Realign 1-5 North bound off ramp. Per Caltrans HBP 10/18/2024 listing. Fund Fiscal Year ENG ROW CON Fund Total Total Programmed Prior FY24/25 FY25/26 FY26/27 FY27/28 FY28/29 FY29/30 CITY 'PRIOR 9,490 2,043 161 11,694 CITY '24/25 -2.591 -2.591 0 0 CITY 0 '25/26 0 -1,624 -1,624 5,275 CITY 2,043 161 7,479 HBRR-L 'PRIOR 8,173 1,240 0 9,413 HBRR-L '24/25 20,000 20,000 HBRR-L '25/26 0 20,000 20,000 HBRR-L 26/27 0 n 20,000 20,000 HBRR-L '27/28 0 13,252 13,252 HBRR-L ' 8,173 1,240 73,252 82,665

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									Los An	geles County										
										nparison Report										
										\$000's)										
								LDCDA		, .		0.504								
								LBSRA	'24/25		0	2,591	2,591							
								LBSRA	'25/26		0	1,624	1,624							
								LBSRA			0	4,215	4,215							
								LOC-AC			0	73,252								
								LOC-AC			0		-20,000							
								LOC-AC			0		-20,000							
								LOC-AC			0		-20,000							
								LOC-AC	'27/28	0	0	-13,252	-13,252							
								LOC-AC	1	0	0	0	0							
ncy:	LOS AN	IGELES, CITY C)F				Project To	OTALS:		10,216	1,401	82,742		94,359 94,35	9 0	0	0	0	0	0
	Sys	RTPID	Project ID	_	Ver Program R	: PME	PME	SPMB	SPME	Total Project Cost										
Angeles		lwy LA0F007	LA0F007		33 NCR36					\$250,749										
			ges over LA Rive	r, I-5 and	Riverside Drive, re	habilitation	and seism	ic retrofit, u	pgrade brid	ge railing, includes br	idge 53	C1881, 53	C1882, 53C	1883, 53C1884, No additio	nal lanes,	Realign 1-	5 North bou	nd off		
p. Per Caltrai	ns HBP 10/13	/2025 listing.												72						
								Fund	Fiscal Yea		ROW			Total Programmed Prior	FY24/2	25 FY25/2	26 FY26/27	FY27/28	FY28/29	FY2
								CITY	'PRIOR	2,043	161	8,149	10,353							
								CITY	'24/25	0	0	19,278	19,278							
								CITY	'25/26	0	0	-2,591	-2,591							
								CITY	'26/27	0	0	-2,591	-2,591							
								CITY	'27/28	0	0	-2,591	-2,591							
								CITY	'28/29	0	0	-2,591	-2,591							
								CITY	'29/30	0	0	-635	-635							
								CITY	1	2,043	161	16,428	18,632							
								HBRR-L	'PRIOR	8,173	1,240	0	9,413							
								HBRR-L	'24/25	0	0	20,000	20,000							
								HBRR-L	'25/26	0	0	20,000	20,000							
								HBRR-L		0	0		20,000							
								HBRR-L	'27/28		0	20,000	20,000							
								HBRR-L	'28/29	0	0	20,000	20,000							
								HBRR-L	'29/30		0	20,000	20,000							
								HBRR-L	'30/31		0	91,704	91,704							
								HBRR-L	1				221,117							
								LBSRA	'25/26		0	2,591	2,591							
								LBSRA	'26/27		0	2,591	2,591							
								LBSRA	'27/28		0	2,591	2,591							
								LBSRA	'28/29		0	2,591	2,591							
								LBSRA												
									'29/30		0	636	636							
								LBSRA			0	11,000								
								LOC-AC			0	62,901	62,901							
								LOC-AC			0		128,803							
								LOC-AC			0		-20,000							
								LOC-AC			0		-20,000							
								LOC-AC			0	-20,000								
								LOC-AC			0	-20,000								
								LOC-AC	'29/30	0	0	-20,000	-20,000							
								LOC-AC	'30/31	0	0	-91,704	-91,704							
								LOC-AC	1	0	0	0	0							
														250 740 02 6	7 100.00					
ncy:	LOS AN	IGELES, CITY C)F				Project To	OTALS:		10,216	1,401	239,132		250,749 82,66	57 168,08	31 0	0	0	0	1
	LOS AN)F				Project To	OTALS:		10,216	1,401	239,132		250,749 82,66	57 168,00	31 0	:0	;0	U	1

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												geles County											
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Co.	Sys	RTPID	Project ID	Amd	Ver [Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost											
Los Angeles	Local Hwy	7120004	LA9919480	25-18	3 1 1	NCR30						\$11,250											
his project will re	habilitate pede	strian faciliti	es along the La B	rea Aver	nue corri	idor whicl	h curre	ently pos	ses safety an	nd mobility	issues due	to sidewalk cracking	and up	lift, limite	d accessibility	, and heavy traffic	flow at n	nultiple inte	sections.				
										Fund	Fiscal Yea	r ENG	ROW	CON	Fund Total	Total Programmed	d Prior	FY24/25	FY25/26	FY26/2	7 FY27/2	8 FY28/	29 FY29/
										MR15	'25/26	625	0	0	625								
										MR15	1	625	0	0	625								
										SB1-LR	'25/26	1,169	0	0	1,169								
										SB1-LR	'27/28	0	0	456	456								
										SB1-LR	1	1,169	0	456	1,625								
										SS4A	'25/26	1,125	0	0	1,125								
										SS4A	'27/28	0	0	7,875	7,875								
										SS4A	1	1,125	0	7,875	9,000								
Agency:		LES, CITY O	F						Project TOT	TALS:		2,919	0	8,331		11,250	0	0	2,919	0	8,331	0	0
SCAG Change Rea		ECT																					
ct_Change	+0%		Cost_Difference	9	+\$0		Status	S	Programme	ed													
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		_																					
	Sys	RTPID	Project ID	Amd	\rightarrow	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost											
Co. Los Angeles	Local Hwy	7120001	LA9919499	25-18	3 1 [NCR31						\$2,500											
os Angeles Implement cool pa	Local Hwy	7120001 street segm	LA9919499 ents as well as in	25-18	3 1 [NCR31						-		bus stop	locations. The	se structures will p	rovide sł	nade, shelte	r, and rel	ief for put	olic transit		
os Angeles mplement cool pa	Local Hwy	7120001 street segm	LA9919499 ents as well as in	25-18	3 1 [NCR31						\$2,500 of fit over bus benche		,		se structures will p							29 FY29/
os Angeles Implement cool pa	Local Hwy	7120001 street segm	LA9919499 ents as well as in	25-18	3 1 [NCR31				sit shelters	designed to	\$2,500 of fit over bus benche	es at 30	,		·							29 FY29/
os Angeles Implement cool pa	Local Hwy	7120001 street segm	LA9919499 ents as well as in	25-18	3 1 [NCR31				sit shelters Fund	designed to	\$2,500 of fit over bus benche	es at 30	CON	Fund Total	·							29 FY29/.
Los Angeles	Local Hwy avement on 10 ects of extreme	7120001 street segm	LA9919499 ents as well as in) ID# CA936.	25-18	3 1 [NCR31				Fund CPFCDS CPFCDS	designed to	\$2,500 of fit over bus benche r ENG 0	es at 30 ROW 0	CON 2,500	Fund Total 2,500	·			FY25/26				29 FY29/3
os Angeles Implement cool pa users from the effor Agency:	Local Hwy avement on 10 ects of extreme	7120001 street segm heat. DEMO	LA9919499 ents as well as in ID# CA936.	25-18 clude the	3 1 [NCR31			up to 7 trans	Fund CPFCDS CPFCDS	designed to	\$2,500 of fit over bus benched r ENG 0	ROW 0	CON 2,500 2,500	Fund Total 2,500	Total Programmed	d Prior	FY24/25	FY25/26	5 FY26/2	7 FY27/2	8 FY28/	
os Angeles Implement cool pa Issers from the effor Agency: ISSERS Change Rea	Local Hwy avement on 10 ects of extreme	7120001 street segm heat. DEMO	LA9919499 ents as well as in) ID# CA936.	25-18 clude the	3 1 [NCR31 ation and i		ation of (up to 7 trans	Fund CPFCDS CPFCDS TALS:	designed to	\$2,500 of fit over bus benched r ENG 0	ROW 0	CON 2,500 2,500	Fund Total 2,500	Total Programmed	d Prior	FY24/25	FY25/26	5 FY26/2	7 FY27/2	8 FY28/	
os Angeles mplement cool pa users from the effi sgency: GCAG Change Rea ect_Change	Local Hwy avement on 10 ects of extreme LOS ANGE son(NEW PROJ +0%	7120001 street segm heat. DEMC	LA9919499 ents as well as in D ID# CA936. F Cost_Difference	25-18 clude the	B 1 Fee fabrica	NCR31	Status	stion of i	up to 7 trans Project TOT Programme	Fund CPFCDS CPFCDS ALS:	designed to Fiscal Yea '25/26	\$2,500 of fit over bus benche r ENG 0 0	ROW 0 0 0	CON 2,500 2,500	Fund Total 2,500	Total Programmed	d Prior	FY24/25	FY25/26	5 FY26/2	7 FY27/2	8 FY28/	
os Angeles Implement cool pa Jusers from the effi Agency: GCAG Change Rea Pct_Change	LOCAL HWY evement on 10 ects of extreme LOS ANGE son(NEW PROJ	7120001 street segm heat. DEMO	LA9919499 ents as well as in ID# CA936.	25-18 clude the	B 1 Fee fabrica	NCR31 ation and i	Status	ation of (up to 7 trans Project TOT Programme	Fund CPFCDS CPFCDS TALS:	designed to	\$2,500 of fit over bus benched r ENG 0	ROW 0 0 0	CON 2,500 2,500	Fund Total 2,500	Total Programmed	d Prior	FY24/25	FY25/26	5 FY26/2	7 FY27/2	8 FY28/	29 FY29/3 0
Los Angeles Implement cool pa users from the eff	Local Hwy avement on 10 ects of extreme LOS ANGE son(NEW PROJ +0%	7120001 street segm heat. DEMC	LA9919499 ents as well as in D ID# CA936. F Cost_Difference	25-18 clude the	+\$0	NCR31	Status	stion of i	up to 7 trans Project TOT Programme	Fund CPFCDS CPFCDS ALS:	designed to Fiscal Yea '25/26	\$2,500 of fit over bus benche r ENG 0 0	ROW 0 0 0	CON 2,500 2,500	Fund Total 2,500	Total Programmed	d Prior	FY24/25	FY25/26	5 FY26/2	7 FY27/2	8 FY28/	
os Angeles mplement cool pa isers from the efform segency: GCAG Change Rea ct_Change Co. os Angeles	Local Hwy exement on 10 ects of extreme LOS ANGE son(NEW PROJ +0% Sys Local Hwy	7120001 street segm heat. DEMC	LA9919499 ents as well as in D ID# CA936. F Cost_Difference Project ID LATP25MPO102	25-18 clude the	+\$0 Ver 6	NCR31 htion and htion and here Program NCN25	Status	s PMB	up to 7 trans Project TOT Programme	Fund CPFCDS CPFCDS FALS: ed	designed to	\$2,500 of fit over bus benche r ENG 0 0 0 Total Project Cost \$8,000 1.6-miles of multi-us	ROW 0 0 0	2,500 2,500 2,500 2,500	Fund Total 2,500 2,500	2,500	d Prior 0	FY24/25	2,500 2,500 2,and 2.3	0 miles of	7 FY27/2 0	0 0	0
os Angeles mplement cool pa users from the efform Agency: SCAG Change Rea Pct_Change Co. Los Angeles	Local Hwy exement on 10 ects of extreme LOS ANGE son(NEW PROJ +0% Sys Local Hwy	7120001 street segm heat. DEMC	LA9919499 ents as well as in D ID# CA936. F Cost_Difference Project ID LATP25MPO102	25-18 clude the	+\$0 Ver 6	NCR31 htion and htion and here Program NCN25	Status	s PMB	up to 7 trans Project TOT Programme	Fund CPFCDS CPFCDS CALS: 2d SPMB City of Los	designed to	\$2,500 of fit over bus benche r ENG 0 0 0 Total Project Cost \$8,000 1.6-miles of multi-us	ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CON 2,500 2,500 2,500 2,500 ational bi	Fund Total 2,500 2,500 2,500 ke trail path, 0	Total Programmed	d Prior 0	FY24/25	2,500 2,500 2,and 2.3	0 miles of	7 FY27/2 0	0 0	0
os Angeles Implement cool pa Jusers from the efform Agency: SCAG Change Rea Pct_Change Co. Los Angeles	Local Hwy exement on 10 ects of extreme LOS ANGE son(NEW PROJ +0% Sys Local Hwy	7120001 street segm heat. DEMC	LA9919499 ents as well as in D ID# CA936. F Cost_Difference Project ID LATP25MPO102	25-18 clude the	+\$0 Ver 6	NCR31 htion and htion and here Program NCN25	Status	s PMB	up to 7 trans Project TOT Programme	Fund CPFCDS CPFCDS ALS: 2d SPMB City of Lo: Fund ATP-MPO	designed to Fiscal Yea '25/26 SPME s Angeles: Fiscal Yea '25/26	\$2,500 of fit over bus benche r ENG 0 0 0 Total Project Cost \$8,000 1.6-miles of multi-us r ENG 2,150	ROW 0 0 0 0 see recree	CON 2,500 2,500 2,500 2,500 CON	Fund Total 2,500 2,500 ke trail path, C Fund Total 2,150	2,500	d Prior 0	FY24/25	2,500 2,500 2,and 2.3	0 miles of	7 FY27/2 0	0 0	0
os Angeles mplement cool pa isers from the efform segency: GCAG Change Rea ct_Change Co. os Angeles	Local Hwy exement on 10 ects of extreme LOS ANGE son(NEW PROJ +0% Sys Local Hwy	7120001 street segm heat. DEMC	LA9919499 ents as well as in D ID# CA936. F Cost_Difference Project ID LATP25MPO102	25-18 clude the	+\$0 Ver 6	NCR31 htion and htion and here Program NCN25	Status	s PMB	up to 7 trans Project TOT Programme	Fund CPFCDS CPFCDS ALS: ad SPMB C City of Lo: Fund ATP-MPO ATP-MPO	designed to Fiscal Yea '25/26 SPME s Angeles: Fiscal Yea '25/26 '26/27	\$2,500 of fit over bus benche r ENG 0 0 Total Project Cost \$8,000 1.6-miles of multi-us r ENG 2,150 2,440	ROW 0 0 0 0 0 0 see recree ROW 0 500	2,500 2,500 2,500 2,500 ational bi CON 0	Fund Total 2,500 2,500 kee trail path, (Fund Total 2,150 2,940	2,500	d Prior 0	FY24/25	2,500 2,500 2,and 2.3	0 miles of	7 FY27/2 0	0 0	0
os Angeles mplement cool pa users from the efform Agency: SCAG Change Rea Pct_Change Co. Los Angeles	Local Hwy exement on 10 ects of extreme LOS ANGE son(NEW PROJ +0% Sys Local Hwy	7120001 street segm heat. DEMC	LA9919499 ents as well as in D ID# CA936. F Cost_Difference Project ID LATP25MPO102	25-18 clude the	+\$0 Ver 6	NCR31 htion and htion and here Program NCN25	Status	s PMB	up to 7 trans Project TOT Programme	Fund CPFCDS CPFCDS CALS: Ed SPMB City of Lo: Fund ATP-MPO ATP-MPO ATP-MPO	designed to	\$2,500 of fit over bus benche r ENG 0 0 Total Project Cost \$8,000 1.6-miles of multi-us r ENG 2,150 2,440 4,590	ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2,500 2,500 2,500 2,500 2,500 0 0 0	Fund Total 2,500 2,500 2,500 kee trail path, C Fund Total 2,150 2,940 5,090	2,500	d Prior 0	FY24/25	2,500 2,500 2,and 2.3	0 miles of	7 FY27/2 0	0 0	0
os Angeles Implement cool pa Jusers from the efform Agency: SCAG Change Rea Pct_Change Co. Los Angeles	Local Hwy exement on 10 ects of extreme LOS ANGE son(NEW PROJ +0% Sys Local Hwy	7120001 street segm heat. DEMC	LA9919499 ents as well as in D ID# CA936. F Cost_Difference Project ID LATP25MPO102	25-18 clude the	+\$0 Ver 6	NCR31 htion and htion and here Program NCN25	Status	s PMB	up to 7 trans Project TOT Programme	Fund CPFCDS CPFCDS ALS: SPMB City of Lo: Fund ATP-MPO ATP-MPO CITY	designed to Fiscal Yea '25/26 ' SPME S Angeles: Fiscal Yea '25/26 ' '25/26	\$2,500 of fit over bus benche r ENG 0 0 Total Project Cost \$8,000 1.6-miles of multi-us r ENG 2,150 2,440 4,590 1,600	ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CON 2,500 2,500 2,500 CON	Fund Total 2,500 2,500 2,500 kee trail path, (Fund Total 2,150 2,940 5,090 1,600	2,500	d Prior 0	FY24/25	2,500 2,500 2,and 2.3	0 miles of	7 FY27/2 0	0 0	0
os Angeles Implement cool pa Jusers from the efform Agency: SCAG Change Rea Pct_Change Co. Los Angeles	Local Hwy exement on 10 ects of extreme LOS ANGE son(NEW PROJ +0% Sys Local Hwy	7120001 street segm heat. DEMC	LA9919499 ents as well as in D ID# CA936. F Cost_Difference Project ID LATP25MPO102	25-18 clude the	+\$0 Ver 6	NCR31 htion and htion and here Program NCN25	Status	s PMB	up to 7 trans Project TOT Programme	Fund CPFCDS CPFCDS CALS: Ed SPMB City of Lo: Fund ATP-MPO ATP-MPO CITY CITY	designed to Fiscal Yea '25/26 '25/26 SPME SPME SFiscal Yea '25/26 '26/27 '25/26 '26/27	\$2,500 of fit over bus benche r ENG 0 0 Total Project Cost \$8,000 1.6-miles of multi-us r ENG 2,150 2,140 4,590 1,600 1,310	ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CON 2,500 2,500 2,500 2,500 0 0 0 0 0 0 0	Fund Total 2,500 2,500 kee trail path, 0 Fund Total 2,150 2,940 5,090 1,600 1,310	2,500	d Prior 0	FY24/25	2,500 2,500 2,and 2.3	0 miles of	7 FY27/2 0	0 0	0
os Angeles Implement cool pa sers from the effor Agency: SCAG Change Rea Pct_Change Coo. Os Angeles Sikeway and Pede	Local Hwy evement on 10 ects of extreme LOS ANGE Son(NEW PROJ +0% Sys Local Hwy strian Improver	7120001 street segmented to be better the segmented to be segmen	LA9919499 ents as well as in: 0 ID# CA936. F Cost_Difference Project ID LATP25MPO102 Syd Kronenthal I	25-18 clude the	+\$0 Ver 6	NCR31 htion and htion and here Program NCN25	Status	s PMB	Project TOT Programme PME nunity of the	Fund CPFCDS CPFCDS ALS: dd SPMB City of Lo: Fund ATP-MPO ATP-MPO CITY CITY CITY	designed to Fiscal Yea '25/26 ' SPME S Angeles: Fiscal Yea '25/26 ' '25/26	\$2,500 of fit over bus benche r ENG 0 0 0 Total Project Cost \$8,000 1.6-miles of multi-us r ENG 2,150 2,440 4,590 1,600 1,310 2,910	ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CON 2,500 2,500 2,500 2,500 0 0 0 0 0 0 0 0	Fund Total 2,500 2,500 2,500 kee trail path, (Fund Total 2,150 2,940 5,090 1,600	2,500 2,500 .4-miles of protect Total Programmed	d Prior 0	0 IV bike lane FY24/25	2,500 2,500 2, and 2.3 FY25/26	0 0 miles of 5 FY26/2	0 Class III p	8 FY28/ 0 out: 8 FY28/	0 29 FY29/3
os Angeles Implement cool pa Jusers from the effit Agency: SCAG Change Rea Pot Change Co. Los Angeles Bikeway and Pede	Local Hwy evement on 10 ects of extreme LOS ANGE Son(NEW PROJ +0% Sys Local Hwy strian Improver	7120001 street segment heat. DEMC LES, CITY O ECT RTPID 7120004 ments; from	LA9919499 ents as well as in: 0 ID# CA936. F Cost_Difference Project ID LATP25MPO102 Syd Kronenthal I	25-18 clude the	+\$0 Ver 6	NCR31 htion and htion and here Program NCN25	Status	s PMB	up to 7 trans Project TOT Programme	Fund CPFCDS CPFCDS ALS: dd SPMB City of Lo: Fund ATP-MPO ATP-MPO CITY CITY CITY	designed to Fiscal Yea '25/26 '25/26 SPME SPME SFiscal Yea '25/26 '26/27 '25/26 '26/27	\$2,500 of fit over bus benche r ENG 0 0 Total Project Cost \$8,000 1.6-miles of multi-us r ENG 2,150 2,140 4,590 1,600 1,310	ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CON 2,500 2,500 2,500 2,500 0 0 0 0 0 0 0	Fund Total 2,500 2,500 kee trail path, 0 Fund Total 2,150 2,940 5,090 1,600 1,310	2,500	d Prior 0	FY24/25	2,500 2,500 2, and 2.3 FY25/26	0 miles of	0 Class III p	0 0	0
Los Angeles Implement cool pa users from the efform Agency: SCAG Change Rea Pct_Change Co. Los Angeles	Local Hwy evement on 10 ects of extreme LOS ANGE Son(NEW PROJ +0% Sys Local Hwy strian Improver	7120001 street segment heat. DEMC LES, CITY O ECT RTPID 7120004 ments; from	LA9919499 ents as well as in: 0 ID# CA936. F Cost_Difference Project ID LATP25MPO102 Syd Kronenthal I	25-18 Park in C	+\$0 Ver 6	NCR31 Program NCN25 ity to the	Status	s s	Project TOT Programme PME nunity of the	Fund CPFCDS CPFCDS ALS: d SPMB SPMB City of Lo: Fund ATP-MPO ATP-MPO CITY CITY CITY ALS:	designed to Fiscal Yea '25/26 '25/26 SPME SPME SFiscal Yea '25/26 '26/27 '25/26 '26/27	\$2,500 of fit over bus benche r ENG 0 0 0 Total Project Cost \$8,000 1.6-miles of multi-us r ENG 2,150 2,440 4,590 1,600 1,310 2,910	ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CON 2,500 2,500 2,500 2,500 0 0 0 0 0 0 0 0	Fund Total 2,500 2,500 kee trail path, 0 Fund Total 2,150 2,940 5,090 1,600 1,310	2,500 2,500 .4-miles of protect Total Programmed	d Prior 0	0 IV bike lane FY24/25	2,500 2,500 2, and 2.3 FY25/26	0 0 miles of 5 FY26/2	0 Class III p	8 FY28/ 0 out: 8 FY28/	0 29 FY29/3

2025 Federal Transportation Improvement Program Amendment #25-18 Los Angeles County **Public Comparison Report** (in \$000's) RTPID Project ID Amd Ver Program Rt PMB PME SPMB SPME Total Project Cost Local Hwy 101007 LAF9526 25-00 6 NCN26 \$3,551 os Angeles Pomona ATP Phase 2 Bicycle Network for Community Assets: Nearly 9 miles of bikeways along 5 roads, improving access to community destinations and assets, enhancing access to the local and regional multi-modal transportation network. Fund Fiscal Year ENG ROW CON Fund Total Total Programmed Prior FY24/25 FY25/26 FY26/27 FY27/28 FY28/29 FY29/30 '24/25 710 710 CITY 0 710 PC25 '24/25 n 2,841 2 841 0 PC25 0 2,841 2,841 POMONA Project TOTALS: 3,551 3,551 3,551 0 \aencv: RTPID Project ID Amd Ver Program Rt PMB PME SPMB SPME Total Project Cost os Angeles Local Hwy 101007 LAF9526 25-18 7 NCN26 \$3,551 Pomona ATP Phase 2 Bicycle Network for Community Assets: Nearly 9 miles of bikeways along 5 roads, improving access to community destinations and assets, enhancing access to the local and regional multi-modal transportation network. Fiscal Year ENG CON Fund Total Total Programmed Prior FY24/25 FY25/26 FY26/27 FY27/28 FY28/29 FY29/30 CITY 'PRIOR 0 710 710 CITY 710 0 0 710 'PRIOR 2,841 PC25 n n 2.841 PC25 0 0 2,841 2,841 POMONA Project TOTALS: 0 0 3,551 3,551 3,551 0 0 0 Aaencv: CAG Change Reason(Complete project Pct_Change +0% Cost Difference +\$0 Status Completed RTPID Project ID Amd Ver Program Rt PMB PME SPME Total Project Cost Los Angeles Local Hwy 7120001 LA9919492 25-18 1 NCN27 0 \$500 The Lincoln Neighborhood Corridor Plan process resulted in a concept design that weaves together phased physical design improvements to the streetscape and right-of-way with policy and program level recommendations for balancing vehicle flow and dema Fiscal Year ENG ROW CON Fund Total Total Programmed Prior FY24/25 FY25/26 FY26/27 FY27/28 FY28/29 FY29/30 Fund CPFCDS '26/27 500 500 500 CPFCDS 0 0 500 SANTA MONICA 500 500 0 500 0 Agency: Project TOTALS: 0 0 0 0 CAG Change Reason (NEW PROJECT ct_Change Cost Difference +\$0 Status Programmed RTPID Project ID Amd Ver Program Rt PMB PME SPMB SPME Total Project Cost Sys Local Hwy 7120004 LATP17S006 25-00 5 NCN26 \$826 os Angeles install a Class I bike path (750 ft), Class II bike lanes (2.65 miles), and Class III bike routes (1.61 miles) along with pedestrian improvements including sidewalk, curb extensions, ADA curb ramps, high visibility crosswalks, rectangular rapid flashing beacon, ous shelters, and bike racks. CON Fund Total Total Programmed Prior FY24/25 FY25/26 FY26/27 FY27/28 FY28/29 FY29/30 Fiscal Year ENG ROW Fund ATP 'PRIOR 116 8 536 660 ATP 536 660 116 8 CITY 'PRIOR 29 0 29 0 CITY 137 '24/25 0 2 135 CITY 29 2 135 166 Agency: SOUTH GATE Project TOTALS: 145 10 671 826 689 137 0 RTPID PMB PME SPMB SPME Total Project Cost Amd Ver Program Rt Project ID os Angeles Local Hwy 7120004 LATP17S006 25-18 6 NCN26 nstall a Class I bike path (750 ft), Class II bike lanes (2.65 miles), and Class III bike routes (1.61 miles) along with pedestrian improvements including sidewalk, curb extensions, ADA curb ramps, high visibility crosswalks, rectangular rapid flashing beacon, bus shelters, and bike racks. Fund Total Total Programmed Prior FY24/25 FY25/26 FY26/27 FY27/28 FY28/29 FY29/30 Fund Fiscal Year ENG ROW CON ATP 'PRIOR 116 536 660 ATP 536 660 116 8 CITY 'PRIOR 29 0 0 29 CITY '24/25 0 2 135 137 135 CITY 29 2 166 Agency: SOUTH GATE Project TOTALS: 145 10 671 826 137 0 0 CAG Change Reason(Complete project Pct Change Cost_Difference +\$0 Status Completed

2025 Federal Transportation Improvement Program Amendment #25-18 Los Angeles County Public Comparison Report (in \$000's)

Co.	Sys	RTPID	Project ID	Amd	Ver Program	n Rt	PMB P	PME SPM	SPME	Total Project Cost											
os Angeles		101007	LA0G1596	25-00					, OITIE	\$6,000											
						is located	l along Sa	an Fernando Ro	d between Bran	ford Street in the Cit	ty of Lo	s Angeles	to CP Hollywo	od in the City of Bu	ırbank an	d includes	4.2 mile	of bike p	ath and 5 at	-a	
								Fun	Fiscal Yea		ROW	,		Total Programme							€ FY2
								CIT	'24/25	0	0	688	688								
								CIT		0	0	688	688								
								CMA) '24/25	0	0	5,312	5,312								
								CMA	·	0	0	5,312	5,312								
Agency:	SOUTHER	N CALIF RE	GIONAL RAIL AU	ITHORITY			P	Project TOTALS:		0	0	6,000		6,000	0	6,000	0	0	0	0	0
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	Sys	RTPID	Project ID	Amd	Ver Program	n Rt	PMB P	PME SPM	SPME	Total Project Cost											
os Angeles	Local Hwy	101007	LA0G1596	25-18	5 NCN26					\$6,000											
.						is located	l along Sa	an Fernando Ro	d between Bran	ford Street in the Cit	ty of Lo	s Angeles	to CP Hollywo	od in the City of Bu	ırbank an	d includes	4.2 mile	of bike p	ath and 5 at	-a	
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								CIT	'24/25	0	0	688	688								
								CIT		0	0	688	688								
								CMA	Q 'PRIOR	0	0	5,312	5,312								
								CMA	ζ '	0	0	5,312	5,312								
gency:	SOUTHER	N CALIF RE	GIONAL RAIL AU	THORITY			P	roject TOTALS:		0	0	6,000		6,000	5,312	688	0	0	0	0	0
CAG Change Rea	son(Complete	project																			
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cc_cnungc					1177																
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	Sys	RTPID	Project ID		Ver Program		PMB P		SPME	Total Project Cost	1										
Co. Los Angeles		RTPID / 101008		Amd					SPME	Total Project Cost \$2,601											
Co. .os Angeles	Local Hwy	/ 101008	Project ID LA0G1589	Amd 25-00	Ver Program	n Rt	PMB P	PME SPM		\$2,601	Ī	rease cap	acity and thro	ughput (video dete	ction, ped	lestrian act	tuation), i	installatio	n of		
o. os Angeles nza Ave from De	Local Hwy	y 101008 Sepulveda B	Project ID LA0G1589 Slvd; asphalt pav	Amd 25-00 ement reha	Ver Program 13 ITS13 abilitation, rep	n Rt	PMB P	PME SPM		-	Ī	rease cap	acity and thro	ughput (video deteo	ction, ped	lestrian act	tuation), i	installatio	n of		
o. os Angeles nza Ave from De	Local Hwy	y 101008 Sepulveda B	Project ID LA0G1589 Slvd; asphalt pav	Amd 25-00 ement reha	Ver Program 13 ITS13 abilitation, rep	n Rt	PMB P	PME SPM	d gutter, traffic Fiscal Yea	\$2,601 signal improvement ar ENG	s to inci	CON	Fund Total	ughput (video detec					n of 27 FY27/28	FY28/29) FY2
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co. os Angeles noza Ave from De mergency vehicle ngency: co. os Angeles noza Ave from De	Local Hwy I Amo Bivd to \$ 2 preemption. I TORRANC Sys Local Hwy I Amo Bivd to \$2	y 101008 Sepulveda B NO SIGNAL E RTPID y 101008 Sepulveda B	Project ID LA0G1589 IVd; asphalt pav. SYNC OR CAPAC Project ID LA0G1589 IVd; asphalt pav.	Amd 25-00 ement rehatility ENHAN Amd 25-18 ement rehatility ENHAN	Ver Program 13 ITS13 abilitation, report ITS13 Wer Program 14 ITS13 abilitation, report	n Rt	PMB P	ME SPM alks and curb a Fund AGE AGE PC2 PC2 STP STP Project TOTALS: ME SPM alks and curb a Fund AGE AGE AGE PC2	d gutter, traffic Fiscal Yee (CY 'PRIOR (24/25 ' 'PRIOR ' 'S SPME d gutter, traffic Fiscal Yee (CY 'PRIOR ' ' ' ' ' ' ' ' ' ' ' ' '	\$2,601 signal improvement ar ENG 235 235 0 0 0 0 235 Total Project Cost \$2,601 signal improvement ar ENG 235 235 0 0	ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CON 0 119 119 2,247 2,247 2,366 CON 0 0 119	Fund Total 235 235 119 119 2,247 2,247 2,247 acity and through the control of th	Total Programmer 2,601 2ghput (video detec	d Prior 2,482	FY24/25	0 tuation), i	6 FY26/2	0 in of	0	0
co. os Angeles noza Ave from De mergency vehicle ngency: co. os Angeles noza Ave from De	Local Hwy I Amo Bivd to \$ 2 preemption. I TORRANC Sys Local Hwy I Amo Bivd to \$2	y 101008 Sepulveda B NO SIGNAL E RTPID y 101008 Sepulveda B	Project ID LA0G1589 IVd; asphalt pav. SYNC OR CAPAC Project ID LA0G1589 IVd; asphalt pav.	Amd 25-00 ement rehatility ENHAN Amd 25-18 ement rehatility ENHAN	Ver Program 13 ITS13 abilitation, report ITS13 Wer Program 14 ITS13 abilitation, report	n Rt	PMB P	PME SPM Fundals and curb a	d gutter, traffic Fiscal Yee ICY 'PRIOR ICY ' '24/25 'PRIOR ' 'SAME d gutter, traffic Fiscal Yee ICY 'PRIOR	\$2,601 signal improvement ar ENG 235 235 0 0 0 0 235 Total Project Cost \$2,601 signal improvement ar ENG 235 235 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CON 0 119 119 2,247 2,247 2,366 CON 0 0 119 119 119	Fund Total 235 235 119 119 2,247 2,247 acity and thro Fund Total 235 235 119 119	Total Programmer 2,601 2ghput (video detec	d Prior 2,482	FY24/25	0 tuation), i	6 FY26/2	0 in of	0	0
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Co. Los Angeles Anza Ave from De emergency vehicle Agency: Co. Los Angeles	Local Hwy I Amo Blvd to Sepreemption. I TORRANC Sys Local Hwy I Amo Blvd to Sepreemption. I	y 101008 Sepulveda B NO SIGNAL EE RTPID y 101008 Sepulveda B NO SIGNAL	Project ID LA0G1589 IVd; asphalt pav. SYNC OR CAPAC Project ID LA0G1589 IVd; asphalt pav.	Amd 25-00 ement rehatility ENHAN Amd 25-18 ement rehatility ENHAN	Ver Program 13 ITS13 abilitation, report ITS13 Wer Program 14 ITS13 abilitation, report	n Rt	PMB F PMB F PMB F	PME SPM Fundals and curb a Funda	d gutter, traffic Fiscal Yee CY 'PRIOR ''24/25 'PRIOR ' SSPME d gutter, traffic Fiscal Yee CY 'PRIOR '' '24/25 '' 'PRIOR '' 'PRIOR	\$2,601 signal improvement signal improvement signal improvement 235 235 0 0 0 235 Total Project Cost \$2,601 signal improvement signal improvement signal improvement or ENG 235 0 0 0 0	ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CON 0 0 119 119 2,247 2,366 CON 0 0 119 119 119 2,247 2,247 2,247	Fund Total 235 235 119 119 2,247 2,247 acity and thro Fund Total 235 235 119 119 2,247	Z,601 2,601 Ighput (video detec	d Prior 2,482 ction, ped	119 119 Estrian act	0 tuation), i	0 0 installatio	0 o	0 S FY28/29	0 9 FY2

2025 Federal Transportation Improvement Program Amendment #25-18 Los Angeles County **Public Comparison Report** (in \$000's) RTPID Project ID Amd Ver Program Rt PMB PME SPMB SPME Total Project Cost Local Hwy 7120001 LA9919473 25-18 1 \$7,907 os Angeles ITS02 Project includes: pedestrian handicap accessibility improvements (sidewalk, driveway approaches, curb/gutter, curb ramps, push button upgrades, crosswalks, LPI, ped countdown heads, LED streetlights); traffic signal synchronization at 19 intersections by modifying traffic signal standards (poles, mast arms, cabinets, controllers, conduits, etc.); signal interconnect improvements; and pavement rehab with striping, signage, related improvements. DEMO ID# CA985. Fund Fiscal Year FNG ROW CON Fund Total Total Programmed Prior FY24/25 FY25/26 FY26/27 FY27/28 FY28/29 FY29/30 7,000 CPFCDS '25/26 0 7,000 CPFCDS 0 7,000 7,000 MMMYSP '25/26 0 0 907 907 MMMYSP n 0 907 907 7,907 WEST COVINA 0 0 7,907 Project TOTALS: 0 7,907 0 0 0 Agency: 0 CAG Change Reason(NEW PROJECT Pct_Change +0% Cost_Difference +\$0 Status Programmed Sys RTPID Project ID Amd Ver Program Rt PMB PME SPMB SPME Total Project Cost 7120009 LA24NOM113 25-06 1 \$1,892 os Angeles Transit PLN40 Project is for planning, outreach, environmental documentation, and design activities required to prepare the Sepulveda and Jefferson transit corridors for implementation. PE ONLY. Fund Fiscal Year ENG ROW CON Fund Total Total Programmed Prior FY24/25 FY25/26 FY26/27 FY27/28 FY28/29 FY29/30 CITY '25/26 217 0 0 CITY 217 0 0 217 CRP '25/26 1,675 0 0 1,675 CRP 1,675 0 0 1,675 CULVER CITY MUNI BUS LINES Project TOTALS: 1,892 0 1,892 1,892 Agency: 0 Sys RTPID Project ID Amd Ver Program Rt PMB PME SPMB SPME Total Project Cost 7120009 LA24NOM113 25-18 2 PLN40 \$2,853 Los Anaeles Transit Project is for planning, outreach, environmental documentation, and design activities required to prepare the Sepulveda and Jefferson transit corridors for implementation. PE ONLY. Fund Total Total Programmed Prior FY24/25 FY25/26 FY26/27 FY27/28 FY28/29 FY29/30 Fiscal Year ENG ROW CON CITY '25/26 217 0 0 217 CITY 217 0 217 0 CRP '25/26 1,675 0 0 1,675 CRP 1,675 0 0 1,675 MMMYSP '25/26 961 0 0 961 MMMYSP 961 0 961 0 CULVER CITY MUNI BUS LINES Project TOTALS: 2.853 0 0 2.853 2,853 0 0 CAG Change Reason COST INCREASE ct Change +50.79% Cost Difference +\$961 Status Programmed RTPID Project ID Amd Ver Program Rt PMB PME SPME Total Project Cost Los Angeles Transit 1162T029 LA9919435 25-06 1 BU002 \$524,000 The project is a 12.4-mile, at-grade, side-running Bus Rapid Transit (BRT) line with 15 stations, extending from Hollywood Boulevard to the north and 120th Street to the south along Vermont Avenue. PE ONLY. CPF/CDS DEMO ID# 2023-CMPJ-009. Fiscal Year ENG ROW CON Fund Total Total Programmed Prior FY24/25 FY25/26 FY26/27 FY27/28 FY28/29 FY29/30 Fund CPFCDS '25/26 2,000 0 0 2,000 CPFCDS 2,000 0 'n 2,000 MM35 25,000 25,000 '24/25 0 0 MM35 25,000 0 0 25,000 PC25 23.700 '25/26 0 0 23,700 PC25 23,700 23,700 0 0 TIRCP '24/25 5,000 5,000 0 : n TIRCP 5,000 0 0 5,000 Agency: LOS ANGELES COUNTY MTA Project TOTALS: 55,700 0 0 55,700 30,000 25,700 0

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								r		\$000's)									
Co.	Sys	RTPID	Project ID	Amd	Ver Program	Rt PI	ив РМЕ	SPMB	SPME	Total Project Cost									
Los Angeles	Transit	1162T029	LA9919435	25-18	2 BUO02					\$344,300	<u> </u>								
The Vermont Tran	nsit Corridor Bu	s Rapid Trans	it Project is a 1	2.4-mile a	t grade, side-rur	nning BRT v	vith 26 stati	ons at 13 inte	rsection loca	tions from Sunset B	lvd to 1	.20th Stree	t. CPF/CDS	DEMO ID# 2023-CMPJ-0	09.				
								Fund	Fiscal Year		ROW	CON		Total Programmed Price	r FY24/2	25 FY25/26	FY26/27	FY27/28	FY28/29 FY
								CIGP	'27/28	0	0		149,900						
								CIGP		0	0		149,900						
								CMAQ	'26/27	0	0		106,339						
								CMAQ		0	0		106,339						
								CPFCDS		0	0	2,000	2,000						
								CPFCDS		0	0	2,000	2,000						
								SB1	'25/26	0	0	67,284	67,284						
								SB1	'26/27	0	0	13,777	13,777						
								SB1		0	0	81,061	81,061						
								TIRCP	'PRIOR	5,000	0	0	5,000						
								TIRCP		5,000	0	0	5,000						
Agency:		ELES COUNTY					Project	TOTALS:		5,000	0	339,300		344,300 5,0	0 0	69,284	120,116	149,900	0 0
SCAG Change Re																			
ct_Change	+518.13	%	Cost_Differen	ce	+\$288,600	Status	Progran	nmed											
											-								
Co.	Sys	RTPID	Project ID	_	Ver Program	Rt PI	ИВ РМЕ	SPMB	SPME	Total Project Cost									
os Angeles	Transit	1TR1010	LA0G1349	25-00						\$20,435									
Purchase 35 alter	rnative-fuel 30-	foot buses to	expand DASH f	leet and in	crease service h	ours and h	eadways.												
								Fund	Fiscal Year		ROW	CON		Total Programmed Price	r FY24/2	25 FY25/26	FY26/27	FY27/28	FY28/29 FY
								5307LA	'24/25	0	0		13,447						
								5307LA		0	0	13,447	13,447						
								5339LE	'PRIOR	0	0	1,225	1,225						
								5339LE		0	0	1,225	1,225						
								CITY	'24/25	0	0	5,763	5,763						
								CITY		0	0	5,763	5,763						
Agency:	LOS ANG	ELES, CITY O	=				Project	TOTALS:		0	0	20,435		20,435 1,2	25 19,210	0	0	0	0 0
											-								
Co.	Sys	RTPID	Project ID	Amd	Ver Program	Rt Pi	MB РМЕ	SPMB	SPME	Total Project Cost									
os Angeles	Transit	1TR1010	LA0G1349	25-18						\$20,435									
Purchase 35 alter	rnative-fuel 30-	foot buses to	expand DASH f	leet and in	crease service h	ours and h	eadways.												
								Fund	Fiscal Year		ROW	CON		Total Programmed Price	r FY24/2	25 FY25/26	FY26/27	FY27/28	FY28/29 FY
								5307LA	'24/25	0	0	13,447	13,447						
								5307LA		0	0	13,447	13,447						
								5339LE	'PRIOR	0	0	1,225	1,225						
								5339LE		0	0	1,225	1,225						
								CITY	'24/25	0	0	5,763	5,763						
								CITY		0	0	5,763	5,763						
Agency:		ELES, CITY O	=				Project	TOTALS:		0	0	20,435		20,435 1,2	25 19,210	0 0	0	0	0 0
SCAG Change Re		project																	
ct_Change	+0%		Cost Difference	ce	+\$0	Status	Comple	ted											

2025 Federal Transportation Improvement Program Amendment #25-18 Los Angeles County Public Comparison Report (in \$000's) Sys RTPID Project ID Amd Ver Program Rt PMB PME SPMB SPME Total Project Cost Los Angeles REG0702 LA9919266 25-00 2 TRRH6 \$1,300 Transit This project would use data provided by the bus stop amenities study to prioritize and fund improvements at bus stops, in order to make bus stops ADA accessible, as well as more comfortable, safer, and more user friendly. Improvements would include, but not limited to, ADA wheelchair launching pads, real-time signs, solar powered lighting, shelters, seating, shade trees, bus stop signs, trash receptacles, and information kiosks. Fund Fiscal Year ENG ROW CON Fund Total Total Programmed Prior FY24/25 FY25/26 FY26/27 FY27/28 FY28/29 FY29/30 5307LA '24/25 0 1,040 1,040 5307LA 1,040 1,040 PC40 '24/25 0 0 260 260 PC40 n 0 260 260 SANTA MONICA MUNICIPAL BUS 0 0 Project TOTALS: 1,300 1,300 1,300 0 0 Agency: 0 0 RTPID Amd Ver Program Rt PMB PME SPMB SPME Total Project Cost Sys Project ID Los Angeles Transit REG0702 LA9919266 25-18 3 TRRH6 \$2,023 This project would use data provided by the bus stop amenities study to prioritize and fund improvements at bus stops, in order to make bus stops ADA accessible, as well as more comfortable, safer, and more user friendly. Improvements would include, but not limited to, ADA wheelchair launching pads and walkways, real-time signs, solar powered lighting, shelters, seating, shade trees, bus stop signs, trash receptacles, and information kiosks. Fund Fiscal Year ENG ROW CON Fund Total Total Programmed Prior FY24/25 FY25/26 FY26/27 FY27/28 FY28/29 FY29/30 5307LA '25/26 1.618 1.618 5307LA 0 1,618 1,618 0 405 PC40 '25/26 0 0 405 PC40 0 0 405 405 Agency: SANTA MONICA MUNICIPAL BUS Project TOTALS: 0 0 2,023 2,023 0 2,023 0 0 0 0 SCAG Change Reason(COST INCREASE, SCOPE CHANGE Status Pct_Change +55.62% Cost_Difference +\$723 Programmed