

|                                                                                                                                                                                                     |
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| <p align="center"> <b>2025 Federal Transportation Improvement Program</b><br/> <b>Amendment #25-18</b><br/> <b>Orange County</b><br/> <b>Public Comparison Report</b><br/> <b>(in \$000's)</b> </p> |
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|                                                                                                                                                                                                                                                 |           |         |            |       |     |         |    |     |     |                 |             |                    |        |        |            |                  |       |         |         |         |         |         |         |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------|---------|------------|-------|-----|---------|----|-----|-----|-----------------|-------------|--------------------|--------|--------|------------|------------------|-------|---------|---------|---------|---------|---------|---------|
| Co.                                                                                                                                                                                                                                             | Sys       | RTPID   | Project ID | Amd   | Ver | Program | Rt | PMB | PME | SPMB            | SPME        | Total Project Cost |        |        |            |                  |       |         |         |         |         |         |         |
| Orange                                                                                                                                                                                                                                          | Local Hwy | 2120002 | ORA251801  | 25-18 | 1   | NCR49   |    |     |     |                 |             | \$18,260           |        |        |            |                  |       |         |         |         |         |         |         |
| La Palma Avenue Storm Drain Improvement and Resiliency - In the city of Anaheim on La Palma Avenue between Brookhurst Street and Onondaga Street in northwest Anaheim, construct a new underground storm drain system, including catch basins a |           |         |            |       |     |         |    |     |     |                 |             |                    |        |        |            |                  |       |         |         |         |         |         |         |
|                                                                                                                                                                                                                                                 |           |         |            |       |     |         |    |     |     | Fund            | Fiscal Year | ENG                | ROW    | CON    | Fund Total | Total Programmed | Prior | FY24/25 | FY25/26 | FY26/27 | FY27/28 | FY28/29 | FY29/30 |
|                                                                                                                                                                                                                                                 |           |         |            |       |     |         |    |     |     | CITY            | '27/28      | 0                  | 0      | 1,700  | 1,700      |                  |       |         |         |         |         |         |         |
|                                                                                                                                                                                                                                                 |           |         |            |       |     |         |    |     |     | CITY            | '           | 0                  | 0      | 1,700  | 1,700      |                  |       |         |         |         |         |         |         |
|                                                                                                                                                                                                                                                 |           |         |            |       |     |         |    |     |     | LTCAP           | '27/28      | 0                  | 0      | 16,560 | 16,560     |                  |       |         |         |         |         |         |         |
|                                                                                                                                                                                                                                                 |           |         |            |       |     |         |    |     |     | LTCAP           | '           | 0                  | 0      | 16,560 | 16,560     |                  |       |         |         |         |         |         |         |
| Agency:                                                                                                                                                                                                                                         | ANAHEIM   |         |            |       |     |         |    |     |     | Project TOTALS: | 0           | 0                  | 18,260 |        | 18,260     | 0                | 0     | 0       | 0       | 18,260  | 0       | 0       |         |

SCAG Change Reason NEW PROJECT

|            |     |                 |      |        |            |
|------------|-----|-----------------|------|--------|------------|
| Pct_Change | +0% | Cost_Difference | +\$0 | Status | Programmed |
|------------|-----|-----------------|------|--------|------------|

|                                                                                                                                                                                                                                                    |              |       |            |       |     |         |    |     |                 |         |             |                    |       |       |            |                  |       |         |         |         |         |         |         |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|-------|------------|-------|-----|---------|----|-----|-----------------|---------|-------------|--------------------|-------|-------|------------|------------------|-------|---------|---------|---------|---------|---------|---------|
| Co.                                                                                                                                                                                                                                                | Sys          | RTPID | Project ID | Amd   | Ver | Program | Rt | PMB | PME             | SPMB    | SPME        | Total Project Cost |       |       |            |                  |       |         |         |         |         |         |         |
| Orange                                                                                                                                                                                                                                             | Local Hwy    | 2L220 | ORA251802  | 25-18 | 1   | NCR31   |    |     |                 |         |             | \$1,500            |       |       |            |                  |       |         |         |         |         |         |         |
| 2026 Various Streets Micro-Surfacing Project - The City of Garden Grove will resurface the following two street segments: 1) Magnolia- Westminster Boulevard to Garden Grove Boulevard, and 2) Knott Avenue- Garden Grove Boulevard to Lampson Ave |              |       |            |       |     |         |    |     |                 |         |             |                    |       |       |            |                  |       |         |         |         |         |         |         |
|                                                                                                                                                                                                                                                    |              |       |            |       |     |         |    |     |                 | Fund    | Fiscal Year | ENG                | ROW   | CON   | Fund Total | Total Programmed | Prior | FY24/25 | FY25/26 | FY26/27 | FY27/28 | FY28/29 | FY29/30 |
|                                                                                                                                                                                                                                                    |              |       |            |       |     |         |    |     |                 | 2025EAR | '26/27      | 0                  | 0     | 740   | 740        |                  |       |         |         |         |         |         |         |
|                                                                                                                                                                                                                                                    |              |       |            |       |     |         |    |     |                 | 2025EAR |             | 0                  | 0     | 740   | 740        |                  |       |         |         |         |         |         |         |
|                                                                                                                                                                                                                                                    |              |       |            |       |     |         |    |     |                 | CITY    | '26/27      | 0                  | 0     | 760   | 760        |                  |       |         |         |         |         |         |         |
|                                                                                                                                                                                                                                                    |              |       |            |       |     |         |    |     |                 |         |             | 0                  | 0     | 760   | 760        |                  |       |         |         |         |         |         |         |
| Agency:                                                                                                                                                                                                                                            | GARDEN GROVE |       |            |       |     |         |    |     | Project TOTALS: |         | 0           | 0                  | 1,500 | 1,500 | 0          | 0                | 0     | 1,500   | 0       | 0       | 0       | 0       |         |

SCAG Change Reason NEW PROJECT

|            |     |                 |      |        |            |
|------------|-----|-----------------|------|--------|------------|
| Pct_Change | +0% | Cost_Difference | +\$0 | Status | Programmed |
|------------|-----|-----------------|------|--------|------------|

[illegible]

|                                                                                                                                                                                                                                                                      |              |       |            |       |     |         |    |     |                 |        |             |                    |       |       |            |                  |       |         |         |         |         |         |         |  |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|-------|------------|-------|-----|---------|----|-----|-----------------|--------|-------------|--------------------|-------|-------|------------|------------------|-------|---------|---------|---------|---------|---------|---------|--|
| Co.                                                                                                                                                                                                                                                                  | Sys          | RTPID | Project ID | Amd   | Ver | Program | Rt | PMB | PME             | SPMB   | SPME        | Total Project Cost |       |       |            |                  |       |         |         |         |         |         |         |  |
| Orange                                                                                                                                                                                                                                                               | Local Hwy    | 2L220 | ORA230810  | 25-18 | 7   | NCN26   |    |     |                 |        |             | \$5,693            |       |       |            |                  |       |         |         |         |         |         |         |  |
| bikeway standard; 2. Paseo de Valencia(200' s/o Alicia Pkwy-Cabot Road): Add bike facility, pedestrian enhance, traffic circulation improvements; 3. Cabot Road(Paseo de Valencia-El Paseo): Add bike facility, pedestrian enhance, traffic circulation improvements |              |       |            |       |     |         |    |     |                 |        |             |                    |       |       |            |                  |       |         |         |         |         |         |         |  |
|                                                                                                                                                                                                                                                                      |              |       |            |       |     |         |    |     |                 | Fund   | Fiscal Year | ENG                | ROW   | CON   | Fund Total | Total Programmed | Prior | FY24/25 | FY25/26 | FY26/27 | FY27/28 | FY28/29 | FY29/30 |  |
|                                                                                                                                                                                                                                                                      |              |       |            |       |     |         |    |     |                 | CITY   | '24/25      | 19                 | 0     | 0     | 19         |                  |       |         |         |         |         |         |         |  |
|                                                                                                                                                                                                                                                                      |              |       |            |       |     |         |    |     |                 | CITY   | '25/26      | 81                 | 0     | 0     | 81         |                  |       |         |         |         |         |         |         |  |
|                                                                                                                                                                                                                                                                      |              |       |            |       |     |         |    |     |                 | CITY   | '26/27      | 0                  | 0     | 595   | 595        |                  |       |         |         |         |         |         |         |  |
|                                                                                                                                                                                                                                                                      |              |       |            |       |     |         |    |     |                 | CITY   | '           | 100                | 0     | 595   | 695        |                  |       |         |         |         |         |         |         |  |
|                                                                                                                                                                                                                                                                      |              |       |            |       |     |         |    |     |                 | CMAQ   | '24/25      | 140                | 0     | 0     | 140        |                  |       |         |         |         |         |         |         |  |
|                                                                                                                                                                                                                                                                      |              |       |            |       |     |         |    |     |                 | CMAQ   | '26/27      | 0                  | 0     | 4,278 | 4,278      |                  |       |         |         |         |         |         |         |  |
|                                                                                                                                                                                                                                                                      |              |       |            |       |     |         |    |     |                 | CMAQ   | '           | 140                | 0     | 4,278 | 4,418      |                  |       |         |         |         |         |         |         |  |
|                                                                                                                                                                                                                                                                      |              |       |            |       |     |         |    |     |                 | STPL-R | '24/25      | 580                | 0     | 0     | 580        |                  |       |         |         |         |         |         |         |  |
|                                                                                                                                                                                                                                                                      |              |       |            |       |     |         |    |     |                 | STPL-R | '           | 580                | 0     | 0     | 580        |                  |       |         |         |         |         |         |         |  |
| Agency:                                                                                                                                                                                                                                                              | LAGUNA HILLS |       |            |       |     |         |    |     | Project TOTALS: |        | 820         | 0                  | 4,873 |       | 5,693      | 0                | 739   | 81      | 4,873   | 0       | 0       | 0       |         |  |

SCAG Change Reason DESCRIPTION CHANGE, RE PROGRAMMED, SCOPE CHANGE

|            |     |                 |      |        |            |
|------------|-----|-----------------|------|--------|------------|
| Pct_Change | +0% | Cost_Difference | +\$0 | Status | Programmed |
|------------|-----|-----------------|------|--------|------------|

|                                                                                                                                                                                                     |
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| <p align="center"> <b>2025 Federal Transportation Improvement Program</b><br/> <b>Amendment #25-18</b><br/> <b>Orange County</b><br/> <b>Public Comparison Report</b><br/> <b>(in \$000's)</b> </p> |
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|                                          |               |       |            |       |     |         |    |                 |     |      |             |                    |        |     |            |                  |       |         |         |         |         |         |         |
|------------------------------------------|---------------|-------|------------|-------|-----|---------|----|-----------------|-----|------|-------------|--------------------|--------|-----|------------|------------------|-------|---------|---------|---------|---------|---------|---------|
| Co.                                      | Sys           | RTPID | Project ID | Amd   | Ver | Program | Rt | PMB             | PME | SPMB | SPME        | Total Project Cost |        |     |            |                  |       |         |         |         |         |         |         |
| Orange                                   | Local Hwy     | 2L220 | ORA190911  | 25-01 | 6   | PLN40   |    |                 |     |      |             | \$250              |        |     |            |                  |       |         |         |         |         |         |         |
| appropriate design parameters. Env only. |               |       |            |       |     |         |    |                 |     |      |             |                    |        |     |            |                  |       |         |         |         |         |         |         |
|                                          |               |       |            |       |     |         |    |                 |     | Fund | Fiscal Year | ENG                | ROW    | CON | Fund Total | Total Programmed | Prior | FY24/25 | FY25/26 | FY26/27 | FY27/28 | FY28/29 | FY29/30 |
|                                          |               |       |            |       |     |         |    |                 |     |      |             | CITY               | 'PRIOR | 30  | 0          | 0                | 30    |         |         |         |         |         |         |
|                                          |               |       |            |       |     |         |    |                 |     |      |             | CITY               | '      | 30  | 0          | 0                | 30    |         |         |         |         |         |         |
|                                          |               |       |            |       |     |         |    |                 |     |      |             | CMAQ               | 'PRIOR | 220 | 0          | 0                | 220   |         |         |         |         |         |         |
|                                          |               |       |            |       |     |         |    |                 |     |      |             | CMAQ               | '      | 220 | 0          | 0                | 220   |         |         |         |         |         |         |
|                                          |               |       |            |       |     |         |    |                 |     |      |             | LOC-AC             | 'PRIOR | 0   | 0          | 0                | 0     |         |         |         |         |         |         |
|                                          |               |       |            |       |     |         |    |                 |     |      |             | LOC-AC             | '      | 0   | 0          | 0                | 0     |         |         |         |         |         |         |
| Agency:                                  | MISSION VIEJO |       |            |       |     |         |    | Project TOTALS: |     |      |             | 250                | 0      | 0   |            | 250              | 250   | 0       | 0       | 0       | 0       | 0       | 0       |

|                                                                                                                                                                                                                                                              |               |       |            |       |     |         |    |  |                 |      |             |      |                    |     |            |                  |       |         |         |         |         |         |         |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|-------|------------|-------|-----|---------|----|--|-----------------|------|-------------|------|--------------------|-----|------------|------------------|-------|---------|---------|---------|---------|---------|---------|
| Co.                                                                                                                                                                                                                                                          | Sys           | RTPID | Project ID | Amd   | Ver | Program | Rt |  | PMB             | PME  | SPMB        | SPME | Total Project Cost |     |            |                  |       |         |         |         |         |         |         |
| Orange                                                                                                                                                                                                                                                       | Local Hwy     | 2L220 | ORA190911  | 25-18 | 7   | PLN40   |    |  |                 |      |             |      | \$250              |     |            |                  |       |         |         |         |         |         |         |
| District 5 Regional Bikeways - Mission Viejo North-South Corridor and Jeronimo Road/Chrisanta Trail - Class I and II segments for the Mission Viejo N/S Corridor Trail and Jeronimo Road/Chrisanta Trail. The project consists of identifying the most appro |               |       |            |       |     |         |    |  |                 |      |             |      |                    |     |            |                  |       |         |         |         |         |         |         |
|                                                                                                                                                                                                                                                              |               |       |            |       |     |         |    |  |                 | Fund | Fiscal Year | ENG  | ROW                | CON | Fund Total | Total Programmed | Prior | FY24/25 | FY25/26 | FY26/27 | FY27/28 | FY28/29 | FY29/30 |
|                                                                                                                                                                                                                                                              |               |       |            |       |     |         |    |  |                 | CITY | 'PRIOR      | 30   | 0                  | 0   | 30         |                  |       |         |         |         |         |         |         |
|                                                                                                                                                                                                                                                              |               |       |            |       |     |         |    |  |                 | CITY |             | 30   | 0                  | 0   | 30         |                  |       |         |         |         |         |         |         |
|                                                                                                                                                                                                                                                              |               |       |            |       |     |         |    |  |                 | CMAQ | 'PRIOR      | 216  | 0                  | 0   | 216        |                  |       |         |         |         |         |         |         |
|                                                                                                                                                                                                                                                              |               |       |            |       |     |         |    |  |                 | CMAQ |             | 216  | 0                  | 0   | 216        |                  |       |         |         |         |         |         |         |
| Agency:                                                                                                                                                                                                                                                      | MISSION VIEJO |       |            |       |     |         |    |  | Project TOTALS: |      | 246         | 0    | 0                  | 246 | 246        | 0                | 0     | 0       | 0       | 0       | 0       | 0       |         |

SCAG Change Reason Complete project

|            |       |                 |      |        |           |
|------------|-------|-----------------|------|--------|-----------|
| Pct_Change | -1.6% | Cost_Difference | \$-4 | Status | Completed |
|------------|-------|-----------------|------|--------|-----------|

|                                                                                                                                                                                                                                                                                                                       |              |           |            |       |     |         |    |     |                 |      |             |                    |        |     |            |                  |       |         |         |         |         |         |         |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|-----------|------------|-------|-----|---------|----|-----|-----------------|------|-------------|--------------------|--------|-----|------------|------------------|-------|---------|---------|---------|---------|---------|---------|
| Co.                                                                                                                                                                                                                                                                                                                   | Sys          | RTPID     | Project ID | Amd   | Ver | Program | Rt | PMB | PME             | SPMB | SPME        | Total Project Cost |        |     |            |                  |       |         |         |         |         |         |         |
| Orange                                                                                                                                                                                                                                                                                                                | Local Hwy    | ORA020501 | ORA251803  | 25-18 | 1   | NCR36   |    |     |                 |      |             | \$370              |        |     |            |                  |       |         |         |         |         |         |         |
| Culvert/Bridge under East Avenida Pico over Segunda Deshecha Canada Channel (Bridge No. 55C0398) Rehab Project - Repair of areas of spalled, delaminated and scaled concrete at the Culvert/Bridge under East Avenida Pico over Segunda Deshecha Canada Channel, just north of N. El Camino Real (Bridge No. 55C0398) |              |           |            |       |     |         |    |     |                 |      |             |                    |        |     |            |                  |       |         |         |         |         |         |         |
|                                                                                                                                                                                                                                                                                                                       |              |           |            |       |     |         |    |     |                 | Fund | Fiscal Year | ENG                | ROW    | CON | Fund Total | Total Programmed | Prior | FY24/25 | FY25/26 | FY26/27 | FY27/28 | FY28/29 | FY29/30 |
|                                                                                                                                                                                                                                                                                                                       |              |           |            |       |     |         |    |     |                 |      |             | 2025EAR            | '26/27 | 0   | 0          | 196              | 196   |         |         |         |         |         |         |
|                                                                                                                                                                                                                                                                                                                       |              |           |            |       |     |         |    |     |                 |      |             | 2025EAR            | '      | 0   | 0          | 196              | 196   |         |         |         |         |         |         |
|                                                                                                                                                                                                                                                                                                                       |              |           |            |       |     |         |    |     |                 |      |             | CITY               | '24/25 | 40  | 0          | 0                | 40    |         |         |         |         |         |         |
|                                                                                                                                                                                                                                                                                                                       |              |           |            |       |     |         |    |     |                 |      |             | CITY               | '26/27 | 0   | 0          | 134              | 134   |         |         |         |         |         |         |
|                                                                                                                                                                                                                                                                                                                       |              |           |            |       |     |         |    |     |                 |      |             | CITY               | '      | 40  | 0          | 134              | 174   |         |         |         |         |         |         |
| Agency:                                                                                                                                                                                                                                                                                                               | SAN CLEMENTE |           |            |       |     |         |    |     | Project TOTALS: |      |             |                    | 40     | 0   | 330        |                  | 370   | 0       | 40      | 0       | 330     | 0       | 0       |

| SCAG Change Reason NEW PROJECT |   |   |   |   |
|--------------------------------|---|---|---|---|
| 1                              | 2 | 3 | 4 | 5 |

|            |     |                 |      |        |            |
|------------|-----|-----------------|------|--------|------------|
| Pct_Change | +0% | Cost_Difference | +\$0 | Status | Programmed |
|------------|-----|-----------------|------|--------|------------|

|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |           |        |            |       |     |         |    |                 |     |         |             |                    |        |        |            |                  |       |         |         |         |         |         |         |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------|--------|------------|-------|-----|---------|----|-----------------|-----|---------|-------------|--------------------|--------|--------|------------|------------------|-------|---------|---------|---------|---------|---------|---------|
| Co.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | Sys       | RTPID  | Project ID | Amd   | Ver | Program | Rt | PMB             | PME | SPMB    | SPME        | Total Project Cost |        |        |            |                  |       |         |         |         |         |         |         |
| Orange                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | Local Hwy | 2A0704 | ORA170007  | 25-00 | 12  | CAR60   |    |                 |     |         |             | \$27,433           |        |        |            |                  |       |         |         |         |         |         |         |
| Fairview Street between 9th Street and 16th Street from a four-lane roadway to 6-lane arterial to provide adequate vehicular capacity. Fairview Street bridge crossing over Santa Ana River, within project limit, will be replaced (Bridge #55C0513) to accommodate a 6-lane arterial roadway. FAIRVIEW STREET OVER SANTA ANA RIVER CHANNEL, 0.2 MI S/O WESTMINSTER AV. Bridge Replacement. Replace existing 4 lane bridge with 6 lane bridge. Project must appear in 20 yr RTP. HBP from |           |        |            |       |     |         |    |                 |     |         |             |                    |        |        |            |                  |       |         |         |         |         |         |         |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |           |        |            |       |     |         |    |                 |     | Fund    | Fiscal Year | ENG                | ROW    | CON    | Fund Total | Total Programmed | Prior | FY24/25 | FY25/26 | FY26/27 | FY27/28 | FY28/29 | FY29/30 |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |           |        |            |       |     |         |    |                 |     | CITY    | 'PRIOR      | 280                | 646    | 0      | 926        |                  |       |         |         |         |         |         |         |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |           |        |            |       |     |         |    |                 |     | CITY    | '           | 280                | 646    | 0      | 926        |                  |       |         |         |         |         |         |         |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |           |        |            |       |     |         |    |                 |     | HBRR-L  | 'PRIOR      | 2,157              | 0      | 9,839  | 11,996     |                  |       |         |         |         |         |         |         |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |           |        |            |       |     |         |    |                 |     | HBRR-L  | '24/25      | 0                  | 0      | 8,853  | 8,853      |                  |       |         |         |         |         |         |         |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |           |        |            |       |     |         |    |                 |     | HBRR-L  | '           | 2,157              | 0      | 18,692 | 20,849     |                  |       |         |         |         |         |         |         |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |           |        |            |       |     |         |    |                 |     | LOC-AC  | 'PRIOR      | 0                  | 0      | 8,853  | 8,853      |                  |       |         |         |         |         |         |         |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |           |        |            |       |     |         |    |                 |     | LOC-AC  | '24/25      | 0                  | 0      | -8,853 | -8,853     |                  |       |         |         |         |         |         |         |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |           |        |            |       |     |         |    |                 |     | LOC-AC  | '           | 0                  | 0      | 0      | 0          |                  |       |         |         |         |         |         |         |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |           |        |            |       |     |         |    |                 |     | ORAM2RC | 'PRIOR      | 0                  | 1,937  | 3,721  | 5,658      |                  |       |         |         |         |         |         |         |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |           |        |            |       |     |         |    |                 |     | ORAM2RC | '           | 0                  | 1,937  | 3,721  | 5,658      |                  |       |         |         |         |         |         |         |
| Agency:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | SANTA ANA |        |            |       |     |         |    | Project TOTALS: |     |         | 2,437       | 2,583              | 22,413 | 27,433 | 27,433     | 0                | 0     | 0       | 0       | 0       | 0       |         |         |

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|                                                                                                                                                                                                                                             |           |        |                 |       |           |         |        |     |                 |         |             |                    |       |         |            |                  |        |         |         |         |         |         |         |   |   |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------|--------|-----------------|-------|-----------|---------|--------|-----|-----------------|---------|-------------|--------------------|-------|---------|------------|------------------|--------|---------|---------|---------|---------|---------|---------|---|---|
| Co.                                                                                                                                                                                                                                         | Sys       | RTPID  | Project ID      | Amd   | Ver       | Program | Rt     | PMB | PME             | SPMB    | SPME        | Total Project Cost |       |         |            |                  |        |         |         |         |         |         |         |   |   |
| Orange                                                                                                                                                                                                                                      | Local Hwy | 2A0704 | ORA170007       | 25-18 | 13        | CAR60   |        |     |                 |         |             | \$55,763           |       |         |            |                  |        |         |         |         |         |         |         |   |   |
| accommodate a 6-lane arterial roadway. FAIRVIEW STREET OVER SANTA ANA RIVER CHANNEL, 0.2 MI S/O WESTMINSTER AV. Bridge Replacement. Replace existing 4 lane bridge with 6 lane bridge. Project must appear in 20 yr RTP. HBP from 10/13/25. |           |        |                 |       |           |         |        |     |                 |         |             |                    |       |         |            |                  |        |         |         |         |         |         |         |   |   |
|                                                                                                                                                                                                                                             |           |        |                 |       |           |         |        |     |                 | Fund    | Fiscal Year | ENG                | ROW   | CON     | Fund Total | Total Programmed | Prior  | FY24/25 | FY25/26 | FY26/27 | FY27/28 | FY28/29 | FY29/30 |   |   |
|                                                                                                                                                                                                                                             |           |        |                 |       |           |         |        |     |                 | CITY    | 'PRIOR      | 280                | 646   | 0       | 926        |                  |        |         |         |         |         |         |         |   |   |
|                                                                                                                                                                                                                                             |           |        |                 |       |           |         |        |     |                 | CITY    | '25/26      | 0                  | 0     | 5,820   | 5,820      |                  |        |         |         |         |         |         |         |   |   |
|                                                                                                                                                                                                                                             |           |        |                 |       |           |         |        |     |                 | CITY    | '           | 280                | 646   | 5,820   | 6,746      |                  |        |         |         |         |         |         |         |   |   |
|                                                                                                                                                                                                                                             |           |        |                 |       |           |         |        |     |                 | HBRR-L  | 'PRIOR      | 2,157              | 0     | 0       | 2,157      |                  |        |         |         |         |         |         |         |   |   |
|                                                                                                                                                                                                                                             |           |        |                 |       |           |         |        |     |                 | HBRR-L  | '30/31      | 0                  | 0     | 44,923  | 44,923     |                  |        |         |         |         |         |         |         |   |   |
|                                                                                                                                                                                                                                             |           |        |                 |       |           |         |        |     |                 | HBRR-L  | '           | 2,157              | 0     | 44,923  | 47,080     |                  |        |         |         |         |         |         |         |   |   |
|                                                                                                                                                                                                                                             |           |        |                 |       |           |         |        |     |                 | LOC-AC  | '25/26      | 0                  | 0     | 44,923  | 44,923     |                  |        |         |         |         |         |         |         |   |   |
|                                                                                                                                                                                                                                             |           |        |                 |       |           |         |        |     |                 | LOC-AC  | '30/31      | 0                  | 0     | -44,923 | -44,923    |                  |        |         |         |         |         |         |         |   |   |
|                                                                                                                                                                                                                                             |           |        |                 |       |           |         |        |     |                 | LOC-AC  | '           | 0                  | 0     | 0       | 0          |                  |        |         |         |         |         |         |         |   |   |
|                                                                                                                                                                                                                                             |           |        |                 |       |           |         |        |     |                 | ORAM2RC | 'PRIOR      | 0                  | 1,937 | 0       | 1,937      |                  |        |         |         |         |         |         |         |   |   |
|                                                                                                                                                                                                                                             |           |        |                 |       |           |         |        |     |                 | ORAM2RC | '           | 0                  | 1,937 | 0       | 1,937      |                  |        |         |         |         |         |         |         |   |   |
| Agency:                                                                                                                                                                                                                                     | SANTA ANA |        |                 |       |           |         |        |     | Project TOTALS: |         |             |                    | 2,437 | 2,583   | 50,743     |                  | 55,763 | 5,020   | 0       |         | 50,743  | 0       | 0       | 0 | 0 |
| SCAG Change Reason COST INCREASE                                                                                                                                                                                                            |           |        |                 |       |           |         |        |     |                 |         |             |                    |       |         |            |                  |        |         |         |         |         |         |         |   |   |
| Pct_Change                                                                                                                                                                                                                                  | +103.27%  |        | Cost_Difference |       | +\$28,330 |         | Status |     | Programmed      |         |             |                    |       |         |            |                  |        |         |         |         |         |         |         |   |   |

|                                                            |                                      |           |            |       |     |         |    |                 |     |        |             |                    |        |        |            |                  |        |         |         |         |         |         |         |
|------------------------------------------------------------|--------------------------------------|-----------|------------|-------|-----|---------|----|-----------------|-----|--------|-------------|--------------------|--------|--------|------------|------------------|--------|---------|---------|---------|---------|---------|---------|
| Co.                                                        | Sys                                  | RTPID     | Project ID | Amd   | Ver | Program | Rt | PMB             | PME | SPMB   | SPME        | Total Project Cost |        |        |            |                  |        |         |         |         |         |         |         |
| Orange                                                     | Transit                              | ORA021202 | ORA021202  | 25-00 | 32  | PA000   |    | 0               | 0   |        |             | \$36,096           |        |        |            |                  |        |         |         |         |         |         |         |
| BUS OPERATING ASSISTANCE - FOR PARATRANSIT (MISSION VIEJO) |                                      |           |            |       |     |         |    |                 |     |        |             |                    |        |        |            |                  |        |         |         |         |         |         |         |
|                                                            |                                      |           |            |       |     |         |    |                 |     | Fund   | Fiscal Year | ENG                | ROW    | CON    | Fund Total | Total Programmed | Prior  | FY24/25 | FY25/26 | FY26/27 | FY27/28 | FY28/29 | FY29/30 |
|                                                            |                                      |           |            |       |     |         |    |                 |     | 5307MV | 'PRIOR      | 0                  | 0      | 11,674 | 11,674     |                  |        |         |         |         |         |         |         |
|                                                            |                                      |           |            |       |     |         |    |                 |     | 5307MV | '24/25      | 0                  | 0      | 2,562  | 2,562      |                  |        |         |         |         |         |         |         |
|                                                            |                                      |           |            |       |     |         |    |                 |     | 5307MV | '25/26      | 0                  | 0      | 2,562  | 2,562      |                  |        |         |         |         |         |         |         |
|                                                            |                                      |           |            |       |     |         |    |                 |     | 5307MV | '           | 0                  | 0      | 16,798 | 16,798     |                  |        |         |         |         |         |         |         |
|                                                            |                                      |           |            |       |     |         |    |                 |     | TDA    | 'PRIOR      | 0                  | 0      | 18,016 | 18,016     |                  |        |         |         |         |         |         |         |
|                                                            |                                      |           |            |       |     |         |    |                 |     | TDA    | '24/25      | 0                  | 0      | 641    | 641        |                  |        |         |         |         |         |         |         |
|                                                            |                                      |           |            |       |     |         |    |                 |     | TDA    | '25/26      | 0                  | 0      | 641    | 641        |                  |        |         |         |         |         |         |         |
|                                                            |                                      |           |            |       |     |         |    |                 |     | TDA    | '           | 0                  | 0      | 19,298 | 19,298     |                  |        |         |         |         |         |         |         |
| Agency:                                                    | ORANGE COUNTY TRANS AUTHORITY (OCTA) |           |            |       |     |         |    | Project TOTALS: |     |        | 0           | 0                  | 36,096 |        | 36,096     |                  | 29,690 | 3,203   | 3,203   | 0       | 0       | 0       | 0       |

|                                                            |                                      |           |                 |       |          |         |        |                 |             |      |      |                    |            |                  |        |         |         |         |         |         |         |
|------------------------------------------------------------|--------------------------------------|-----------|-----------------|-------|----------|---------|--------|-----------------|-------------|------|------|--------------------|------------|------------------|--------|---------|---------|---------|---------|---------|---------|
| Co.                                                        | Sys                                  | RTPID     | Project ID      | Amd   | Ver      | Program | Rt     | PMB             | PME         | SPMB | SPME | Total Project Cost |            |                  |        |         |         |         |         |         |         |
| Orange                                                     | Transit                              | ORA021202 | ORA021202       | 25-18 | 33       | PAO00   |        | 0               | 0           |      |      | \$26,487           |            |                  |        |         |         |         |         |         |         |
| BUS OPERATING ASSISTANCE - FOR PARATRANSIT (MISSION VIEJO) |                                      |           |                 |       |          |         |        |                 |             |      |      |                    |            |                  |        |         |         |         |         |         |         |
|                                                            |                                      |           |                 |       |          |         |        | Fund            | Fiscal Year | ENG  | ROW  | CON                | Fund Total | Total Programmed | Prior  | FY24/25 | FY25/26 | FY26/27 | FY27/28 | FY28/29 | FY29/30 |
|                                                            |                                      |           |                 |       |          |         |        | 5307MV          | 'PRIOR      | 0    | 0    | 9,112              | 9,112      |                  |        |         |         |         |         |         |         |
|                                                            |                                      |           |                 |       |          |         |        | 5307MV          |             | 0    | 0    | 9,112              | 9,112      |                  |        |         |         |         |         |         |         |
|                                                            |                                      |           |                 |       |          |         |        | TDA             | 'PRIOR      | 0    | 0    | 17,375             | 17,375     |                  |        |         |         |         |         |         |         |
|                                                            |                                      |           |                 |       |          |         |        | TDA             |             | 0    | 0    | 17,375             | 17,375     |                  |        |         |         |         |         |         |         |
| Agency:                                                    | ORANGE COUNTY TRANS AUTHORITY (OCTA) |           |                 |       |          |         |        | Project TOTALS: |             | 0    | 0    | 26,487             |            | 26,487           | 26,487 | 0       | 0       | 0       | 0       | 0       | 0       |
| SCAG Change Reason Complete project                        |                                      |           |                 |       |          |         |        |                 |             |      |      |                    |            |                  |        |         |         |         |         |         |         |
| Pct_Change                                                 | -26.62%                              |           | Cost_Difference |       | \$-9,609 |         | Status |                 | Completed   |      |      |                    |            |                  |        |         |         |         |         |         |         |

|                                                                                                                                                                                                     |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <p align="center"> <b>2025 Federal Transportation Improvement Program</b><br/> <b>Amendment #25-18</b><br/> <b>Orange County</b><br/> <b>Public Comparison Report</b><br/> <b>(in \$000's)</b> </p> |
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|                                                                                                                                                                                          |                                      |         |            |       |     |         |    |     |                 |         |             |                    |        |        |            |                  |       |         |         |         |         |         |         |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------|---------|------------|-------|-----|---------|----|-----|-----------------|---------|-------------|--------------------|--------|--------|------------|------------------|-------|---------|---------|---------|---------|---------|---------|
| Co.                                                                                                                                                                                      | Sys                                  | RTPID   | Project ID | Amd   | Ver | Program | Rt | PMB | PME             | SPMB    | SPME        | Total Project Cost |        |        |            |                  |       |         |         |         |         |         |         |
| Orange                                                                                                                                                                                   | Transit                              | 2120001 | ORA112702  | 25-01 | 17  | TDM20   |    |     |                 |         |             | \$20,669           |        |        |            |                  |       |         |         |         |         |         |         |
| Rideshare Vanpool Program - Capital Lease Cost FY12/13 - FY20/21. This project includes subsidy, marketing, database, ride guide and associated costs for the Rideshare/Vanpool program. |                                      |         |            |       |     |         |    |     |                 |         |             |                    |        |        |            |                  |       |         |         |         |         |         |         |
|                                                                                                                                                                                          |                                      |         |            |       |     |         |    |     |                 | Fund    | Fiscal Year | ENG                | ROW    | CON    | Fund Total | Total Programmed | Prior | FY24/25 | FY25/26 | FY26/27 | FY27/28 | FY28/29 | FY29/30 |
|                                                                                                                                                                                          |                                      |         |            |       |     |         |    |     |                 | 5307-TR | 'PRIOR      | 0                  | 0      | 20,669 | 20,669     |                  |       |         |         |         |         |         |         |
|                                                                                                                                                                                          |                                      |         |            |       |     |         |    |     |                 | 5307-TR | '           | 0                  | 0      | 20,669 | 20,669     |                  |       |         |         |         |         |         |         |
| Agency:                                                                                                                                                                                  | ORANGE COUNTY TRANS AUTHORITY (OCTA) |         |            |       |     |         |    |     | Project TOTALS: |         | 0           | 0                  | 20,669 | 20,669 | 20,669     | 0                | 0     | 0       | 0       | 0       | 0       | 0       |         |

|                                                                                                                                                                                          |                                      |         |                 |       |      |         |        |           |                 |         |             |                    |        |        |            |                  |       |         |         |         |         |         |         |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------|---------|-----------------|-------|------|---------|--------|-----------|-----------------|---------|-------------|--------------------|--------|--------|------------|------------------|-------|---------|---------|---------|---------|---------|---------|
| Co.                                                                                                                                                                                      | Sys                                  | RTPID   | Project ID      | Amd   | Ver  | Program | Rt     | PMB       | PME             | SPMB    | SPME        | Total Project Cost |        |        |            |                  |       |         |         |         |         |         |         |
| Orange                                                                                                                                                                                   | Transit                              | 2120001 | ORA112702       | 25-18 | 18   | TDM20   |        |           |                 |         |             | \$20,669           |        |        |            |                  |       |         |         |         |         |         |         |
| Rideshare Vanpool Program - Capital Lease Cost FY12/13 - FY20/21. This project includes subsidy, marketing, database, ride guide and associated costs for the Rideshare/Vanpool program. |                                      |         |                 |       |      |         |        |           |                 |         |             |                    |        |        |            |                  |       |         |         |         |         |         |         |
|                                                                                                                                                                                          |                                      |         |                 |       |      |         |        |           |                 | Fund    | Fiscal Year | ENG                | ROW    | CON    | Fund Total | Total Programmed | Prior | FY24/25 | FY25/26 | FY26/27 | FY27/28 | FY28/29 | FY29/30 |
|                                                                                                                                                                                          |                                      |         |                 |       |      |         |        |           |                 | 5307-TR | 'PRIOR      | 0                  | 0      | 20,669 | 20,669     |                  |       |         |         |         |         |         |         |
|                                                                                                                                                                                          |                                      |         |                 |       |      |         |        |           |                 | 5307-TR | '           | 0                  | 0      | 20,669 | 20,669     |                  |       |         |         |         |         |         |         |
| Agency:                                                                                                                                                                                  | ORANGE COUNTY TRANS AUTHORITY (OCTA) |         |                 |       |      |         |        |           | Project TOTALS: |         | 0           | 0                  | 20,669 | 20,669 |            | 20,669           | 0     | 0       | 0       | 0       | 0       | 0       |         |
| SCAG Change Reason Complete project                                                                                                                                                      |                                      |         |                 |       |      |         |        |           |                 |         |             |                    |        |        |            |                  |       |         |         |         |         |         |         |
| Pct_Change                                                                                                                                                                               | +0%                                  |         | Cost_Difference |       | +\$0 |         | Status | Completed |                 |         |             |                    |        |        |            |                  |       |         |         |         |         |         |         |

|                                                                                                                                                                                                                                                                  |                                      |         |            |       |     |         |    |                 |     |      |             |                    |       |       |            |                  |       |         |         |         |         |         |         |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------|---------|------------|-------|-----|---------|----|-----------------|-----|------|-------------|--------------------|-------|-------|------------|------------------|-------|---------|---------|---------|---------|---------|---------|
| Co.                                                                                                                                                                                                                                                              | Sys                                  | RTPID   | Project ID | Amd   | Ver | Program | Rt | PMB             | PME | SPMB | SPME        | Total Project Cost |       |       |            |                  |       |         |         |         |         |         |         |
| Orange                                                                                                                                                                                                                                                           | Transit                              | 2160009 | ORA193101  | 25-00 | 4   | NCR86   |    |                 |     |      |             | \$1,592            |       |       |            |                  |       |         |         |         |         |         |         |
| Rehabilitation/Renovation Projects at OCTA Bus Facilities - Rehabilitation and renovation activities at various OCTA bus facilities including heating, ventilation and air conditioner replacements and rehabilitation of a bus wash and steam cleaning areas to |                                      |         |            |       |     |         |    |                 |     |      |             |                    |       |       |            |                  |       |         |         |         |         |         |         |
|                                                                                                                                                                                                                                                                  |                                      |         |            |       |     |         |    |                 |     | Fund | Fiscal Year | ENG                | ROW   | CON   | Fund Total | Total Programmed | Prior | FY24/25 | FY25/26 | FY26/27 | FY27/28 | FY28/29 | FY29/30 |
|                                                                                                                                                                                                                                                                  |                                      |         |            |       |     |         |    |                 |     | 5339 | 'PRIOR      | 0                  | 0     | 1,207 | 1,207      |                  |       |         |         |         |         |         |         |
|                                                                                                                                                                                                                                                                  |                                      |         |            |       |     |         |    |                 |     | 5339 | '           | 0                  | 0     | 1,207 | 1,207      |                  |       |         |         |         |         |         |         |
|                                                                                                                                                                                                                                                                  |                                      |         |            |       |     |         |    |                 |     | TDA  | 'PRIOR      | 0                  | 0     | 385   | 385        |                  |       |         |         |         |         |         |         |
|                                                                                                                                                                                                                                                                  |                                      |         |            |       |     |         |    |                 |     | TDA  | '           | 0                  | 0     | 385   | 385        |                  |       |         |         |         |         |         |         |
| Agency:                                                                                                                                                                                                                                                          | ORANGE COUNTY TRANS AUTHORITY (OCTA) |         |            |       |     |         |    | Project TOTALS: |     | 0    | 0           | 1,592              | 1,592 | 1,592 | 0          | 0                | 0     | 0       | 0       | 0       | 0       |         |         |

|                                                                                                                                                                                                                                                                  |                                      |         |                 |       |      |         |        |                 |     |      |             |                    |       |       |            |                  |       |         |         |         |         |         |         |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------|---------|-----------------|-------|------|---------|--------|-----------------|-----|------|-------------|--------------------|-------|-------|------------|------------------|-------|---------|---------|---------|---------|---------|---------|
| Co.                                                                                                                                                                                                                                                              | Sys                                  | RTPID   | Project ID      | Amd   | Ver  | Program | Rt     | PMB             | PME | SPMB | SPME        | Total Project Cost |       |       |            |                  |       |         |         |         |         |         |         |
| Orange                                                                                                                                                                                                                                                           | Transit                              | 2160009 | ORA193101       | 25-18 | 5    | NCR86   |        |                 |     |      |             | \$1,592            |       |       |            |                  |       |         |         |         |         |         |         |
| Rehabilitation/Renovation Projects at OCTA Bus Facilities - Rehabilitation and renovation activities at various OCTA bus facilities including heating, ventilation and air conditioner replacements and rehabilitation of a bus wash and steam cleaning areas to |                                      |         |                 |       |      |         |        |                 |     |      |             |                    |       |       |            |                  |       |         |         |         |         |         |         |
|                                                                                                                                                                                                                                                                  |                                      |         |                 |       |      |         |        |                 |     | Fund | Fiscal Year | ENG                | ROW   | CON   | Fund Total | Total Programmed | Prior | FY24/25 | FY25/26 | FY26/27 | FY27/28 | FY28/29 | FY29/30 |
|                                                                                                                                                                                                                                                                  |                                      |         |                 |       |      |         |        |                 |     | 5339 | 'PRIOR      | 0                  | 0     | 1,207 | 1,207      |                  |       |         |         |         |         |         |         |
|                                                                                                                                                                                                                                                                  |                                      |         |                 |       |      |         |        |                 |     | 5339 | '           | 0                  | 0     | 1,207 | 1,207      |                  |       |         |         |         |         |         |         |
|                                                                                                                                                                                                                                                                  |                                      |         |                 |       |      |         |        |                 |     | TDA  | 'PRIOR      | 0                  | 0     | 385   | 385        |                  |       |         |         |         |         |         |         |
|                                                                                                                                                                                                                                                                  |                                      |         |                 |       |      |         |        |                 |     | TDA  | '           | 0                  | 0     | 385   | 385        |                  |       |         |         |         |         |         |         |
| Agency:                                                                                                                                                                                                                                                          | ORANGE COUNTY TRANS AUTHORITY (OCTA) |         |                 |       |      |         |        | Project TOTALS: |     |      | 0           | 0                  | 1,592 |       | 1,592      | 1,592            | 0     | 0       | 0       | 0       | 0       | 0       |         |
| SCAG Change Reason Complete project                                                                                                                                                                                                                              |                                      |         |                 |       |      |         |        |                 |     |      |             |                    |       |       |            |                  |       |         |         |         |         |         |         |
| Pct_Change                                                                                                                                                                                                                                                       | +0%                                  |         | Cost_Difference |       | +\$0 |         | Status | Completed       |     |      |             |                    |       |       |            |                  |       |         |         |         |         |         |         |

|                                                                                                                                                                                                     |
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| <p align="center"> <b>2025 Federal Transportation Improvement Program</b><br/> <b>Amendment #25-18</b><br/> <b>Orange County</b><br/> <b>Public Comparison Report</b><br/> <b>(in \$000's)</b> </p> |
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|                                                                                                                                                                                                                                                                                                                 |                                      |         |            |       |     |         |    |                 |             |      |      |                    |            |                  |       |         |         |         |         |         |         |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------|---------|------------|-------|-----|---------|----|-----------------|-------------|------|------|--------------------|------------|------------------|-------|---------|---------|---------|---------|---------|---------|
| Co.                                                                                                                                                                                                                                                                                                             | Sys                                  | RTPID   | Project ID | Amd   | Ver | Program | Rt | PMB             | PME         | SPMB | SPME | Total Project Cost |            |                  |       |         |         |         |         |         |         |
| Orange                                                                                                                                                                                                                                                                                                          | Transit                              | REG0702 | ORA210603  | 25-01 | 4   | NCR79   |    |                 |             |      |      | \$300              |            |                  |       |         |         |         |         |         |         |
| Slope Rehabilitation and Culvert Improvement - repair several locations of sloped areas with severe soil erosion and mass wasting along railroad as well as repair erosion and weed overgrowth of existing earthen culvert. Add vehicle crossing to provide access to signal mass located within the same area. |                                      |         |            |       |     |         |    |                 |             |      |      |                    |            |                  |       |         |         |         |         |         |         |
|                                                                                                                                                                                                                                                                                                                 |                                      |         |            |       |     |         |    | Fund            | Fiscal Year | ENG  | ROW  | CON                | Fund Total | Total Programmed | Prior | FY24/25 | FY25/26 | FY26/27 | FY27/28 | FY28/29 | FY29/30 |
|                                                                                                                                                                                                                                                                                                                 |                                      |         |            |       |     |         |    | 5337LA          | 'PRIOR      | 300  | 0    | 0                  | 300        |                  |       |         |         |         |         |         |         |
|                                                                                                                                                                                                                                                                                                                 |                                      |         |            |       |     |         |    | 5337LA          | '           | 300  | 0    | 0                  | 300        |                  |       |         |         |         |         |         |         |
| Agency:                                                                                                                                                                                                                                                                                                         | ORANGE COUNTY TRANS AUTHORITY (OCTA) |         |            |       |     |         |    | Project TOTALS: |             | 300  | 0    | 0                  | 300        | 300              | 0     | 0       | 0       | 0       | 0       | 0       |         |

|                                                                                                                                                                                                                                                                                                                 |                                      |         |                 |       |         |         |        |                 |     |        |             |                    |     |     |            |                  |       |         |         |         |         |         |         |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------|---------|-----------------|-------|---------|---------|--------|-----------------|-----|--------|-------------|--------------------|-----|-----|------------|------------------|-------|---------|---------|---------|---------|---------|---------|
| Co.                                                                                                                                                                                                                                                                                                             | Sys                                  | RTPID   | Project ID      | Amd   | Ver     | Program | Rt     | PMB             | PME | SPMB   | SPME        | Total Project Cost |     |     |            |                  |       |         |         |         |         |         |         |
| Orange                                                                                                                                                                                                                                                                                                          | Transit                              | REG0702 | ORA210603       | 25-18 | 5       | NCR79   |        |                 |     |        |             | \$0                |     |     |            |                  |       |         |         |         |         |         |         |
| Slope Rehabilitation and Culvert Improvement - repair several locations of sloped areas with severe soil erosion and mass wasting along railroad as well as repair erosion and weed overgrowth of existing earthen culvert. Add vehicle crossing to provide access to signal mass located within the same area. |                                      |         |                 |       |         |         |        |                 |     |        |             |                    |     |     |            |                  |       |         |         |         |         |         |         |
|                                                                                                                                                                                                                                                                                                                 |                                      |         |                 |       |         |         |        |                 |     | Fund   | Fiscal Year | ENG                | ROW | CON | Fund Total | Total Programmed | Prior | FY24/25 | FY25/26 | FY26/27 | FY27/28 | FY28/29 | FY29/30 |
|                                                                                                                                                                                                                                                                                                                 |                                      |         |                 |       |         |         |        |                 |     | 5337LA | 'PRIOR      | 0                  | 0   | 0   | 0          |                  |       |         |         |         |         |         |         |
|                                                                                                                                                                                                                                                                                                                 |                                      |         |                 |       |         |         |        |                 |     | 5337LA |             | 0                  | 0   | 0   | 0          |                  |       |         |         |         |         |         |         |
| Agency:                                                                                                                                                                                                                                                                                                         | ORANGE COUNTY TRANS AUTHORITY (OCTA) |         |                 |       |         |         |        | Project TOTALS: |     |        | 0           | 0                  | 0   | 0   | 0          | 0                | 0     | 0       | 0       | 0       | 0       | 0       |         |
| SCAG Change Reason Delete project                                                                                                                                                                                                                                                                               |                                      |         |                 |       |         |         |        |                 |     |        |             |                    |     |     |            |                  |       |         |         |         |         |         |         |
| Pct_Change                                                                                                                                                                                                                                                                                                      | -100%                                |         | Cost_Difference |       | -\$-300 |         | Status | Deleted         |     |        |             |                    |     |     |            |                  |       |         |         |         |         |         |         |

|                                                                                                                                                                        |                                      |         |            |       |     |         |    |     |                 |         |             |                    |       |       |            |                  |       |         |         |         |         |         |         |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------|---------|------------|-------|-----|---------|----|-----|-----------------|---------|-------------|--------------------|-------|-------|------------|------------------|-------|---------|---------|---------|---------|---------|---------|
| Co.                                                                                                                                                                    | Sys                                  | RTPID   | Project ID | Amd   | Ver | Program | Rt | PMB | PME             | SPMB    | SPME        | Total Project Cost |       |       |            |                  |       |         |         |         |         |         |         |
| Orange                                                                                                                                                                 | Transit                              | REG0702 | ORA251203  | 25-12 | 1   | NCR79   |    |     |                 |         |             | \$8,000            |       |       |            |                  |       |         |         |         |         |         |         |
| The Inland Slope Rehabilitation Project (Phase II) will secure the areas experiencing significant soil stability and mass wasting issues between MP 187.3 to MP 193.2. |                                      |         |            |       |     |         |    |     |                 |         |             |                    |       |       |            |                  |       |         |         |         |         |         |         |
|                                                                                                                                                                        |                                      |         |            |       |     |         |    |     |                 | Fund    | Fiscal Year | ENG                | ROW   | CON   | Fund Total | Total Programmed | Prior | FY24/25 | FY25/26 | FY26/27 | FY27/28 | FY28/29 | FY29/30 |
|                                                                                                                                                                        |                                      |         |            |       |     |         |    |     |                 | ORAM2TR | '25/26      | 0                  | 0     | 5,600 | 5,600      |                  |       |         |         |         |         |         |         |
|                                                                                                                                                                        |                                      |         |            |       |     |         |    |     |                 | ORAM2TR | '           | 0                  | 0     | 5,600 | 5,600      |                  |       |         |         |         |         |         |         |
|                                                                                                                                                                        |                                      |         |            |       |     |         |    |     |                 | SB1     | '25/26      | 0                  | 0     | 2,400 | 2,400      |                  |       |         |         |         |         |         |         |
|                                                                                                                                                                        |                                      |         |            |       |     |         |    |     |                 | SB1     | '           | 0                  | 0     | 2,400 | 2,400      |                  |       |         |         |         |         |         |         |
| Agency:                                                                                                                                                                | ORANGE COUNTY TRANS AUTHORITY (OCTA) |         |            |       |     |         |    |     | Project TOTALS: |         | 0           | 0                  | 8,000 | 8,000 | 0          | 0                | 8,000 | 0       | 0       | 0       | 0       |         |         |

|                                                                                                                                                                                                                                                         |                                      |         |                 |        |     |         |            |     |                 |         |             |                    |       |       |            |                  |       |         |         |         |         |         |         |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------|---------|-----------------|--------|-----|---------|------------|-----|-----------------|---------|-------------|--------------------|-------|-------|------------|------------------|-------|---------|---------|---------|---------|---------|---------|
| Co.                                                                                                                                                                                                                                                     | Sys                                  | RTPID   | Project ID      | Amd    | Ver | Program | Rt         | PMB | PME             | SPMB    | SPME        | Total Project Cost |       |       |            |                  |       |         |         |         |         |         |         |
| Orange                                                                                                                                                                                                                                                  | Transit                              | REG0702 | ORA251203       | 25-18  | 2   | NCR79   |            |     |                 |         |             | \$8,300            |       |       |            |                  |       |         |         |         |         |         |         |
| The Inland Slope Rehabilitation Project (Phase II) will secure the areas experiencing significant soil stability and mass wasting issues between MP 187.3 to MP 193.2. (Combined ORA210603 Slope Rehabilitation and Culvert Improvement for Design Phas |                                      |         |                 |        |     |         |            |     |                 |         |             |                    |       |       |            |                  |       |         |         |         |         |         |         |
|                                                                                                                                                                                                                                                         |                                      |         |                 |        |     |         |            |     |                 | Fund    | Fiscal Year | ENG                | ROW   | CON   | Fund Total | Total Programmed | Prior | FY24/25 | FY25/26 | FY26/27 | FY27/28 | FY28/29 | FY29/30 |
|                                                                                                                                                                                                                                                         |                                      |         |                 |        |     |         |            |     |                 | 5337LA  | 'PRIOR      | 300                | 0     | 0     | 300        |                  |       |         |         |         |         |         |         |
|                                                                                                                                                                                                                                                         |                                      |         |                 |        |     |         |            |     |                 | 5337LA  | '           | 300                | 0     | 0     | 300        |                  |       |         |         |         |         |         |         |
|                                                                                                                                                                                                                                                         |                                      |         |                 |        |     |         |            |     |                 | ORAM2TR | '25/26      | 0                  | 0     | 5,600 | 5,600      |                  |       |         |         |         |         |         |         |
|                                                                                                                                                                                                                                                         |                                      |         |                 |        |     |         |            |     |                 | ORAM2TR | '           | 0                  | 0     | 5,600 | 5,600      |                  |       |         |         |         |         |         |         |
|                                                                                                                                                                                                                                                         |                                      |         |                 |        |     |         |            |     |                 | SB1     | '25/26      | 0                  | 0     | 2,400 | 2,400      |                  |       |         |         |         |         |         |         |
|                                                                                                                                                                                                                                                         |                                      |         |                 |        |     |         |            |     |                 | SB1     | '           | 0                  | 0     | 2,400 | 2,400      |                  |       |         |         |         |         |         |         |
| Agency:                                                                                                                                                                                                                                                 | ORANGE COUNTY TRANS AUTHORITY (OCTA) |         |                 |        |     |         |            |     | Project TOTALS: |         | 300         | 0                  | 8,000 | 8,300 | 300        | 0                | 8,000 | 0       | 0       | 0       | 0       |         |         |
| SCAG Change Reason COMBINED PROJECT                                                                                                                                                                                                                     |                                      |         |                 |        |     |         |            |     |                 |         |             |                    |       |       |            |                  |       |         |         |         |         |         |         |
| Pct_Change                                                                                                                                                                                                                                              | +3.75%                               |         | Cost_Difference | +\$300 |     | Status  | Programmed |     |                 |         |             |                    |       |       |            |                  |       |         |         |         |         |         |         |

|                                                                                                                                                                                                     |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <p align="center"> <b>2025 Federal Transportation Improvement Program</b><br/> <b>Amendment #25-18</b><br/> <b>Orange County</b><br/> <b>Public Comparison Report</b><br/> <b>(in \$000's)</b> </p> |
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| Co.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | Sys              | RTPID    | Project ID | Amd   | Ver | Program | Rt | PMB             | PME | SPMB   | SPME        | Total Project Cost |        |        |            |                  |        |         |         |         |         |         |         |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|----------|------------|-------|-----|---------|----|-----------------|-----|--------|-------------|--------------------|--------|--------|------------|------------------|--------|---------|---------|---------|---------|---------|---------|
| Orange                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | Transit          | 2200T001 | ORA232702  | 25-15 | 3   | BUR17   |    |                 |     |        |             | \$12,557           |        |        |            |                  |        |         |         |         |         |         |         |
| ATN's Deployment of Zero Emission Battery Electric Buses with Advanced Charging Technologies - ATN will replace five (5) low floor-40-foot zero emission battery electric buses with an expected useful life of 12 years and/or 500,000 miles. These buses meet CAA standards and ADA requirements. LoNo funds will be used for procurement of 10 battery-electric buses to replace 10 LNG and propane buses, installation of an on-route charger at ATN maintenance facility, and construction of BRT |                  |          |            |       |     |         |    |                 |     |        |             |                    |        |        |            |                  |        |         |         |         |         |         |         |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                  |          |            |       |     |         |    |                 |     | Fund   | Fiscal Year | ENG                | ROW    | CON    | Fund Total | Total Programmed | Prior  | FY24/25 | FY25/26 | FY26/27 | FY27/28 | FY28/29 | FY29/30 |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                  |          |            |       |     |         |    |                 |     | 5339LE | '25/26      | 0                  | 0      | 3,610  | 3,610      |                  |        |         |         |         |         |         |         |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                  |          |            |       |     |         |    |                 |     | 5339LE | '           | 0                  | 0      | 3,610  | 3,610      |                  |        |         |         |         |         |         |         |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                  |          |            |       |     |         |    |                 |     | TIRCP  | '25/26      | 0                  | 0      | 8,947  | 8,947      |                  |        |         |         |         |         |         |         |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                  |          |            |       |     |         |    |                 |     | TIRCP  | '           | 0                  | 0      | 8,947  | 8,947      |                  |        |         |         |         |         |         |         |
| Agency:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | VARIOUS AGENCIES |          |            |       |     |         |    | Project TOTALS: |     |        | 0           | 0                  | 12,557 | 12,557 | 0          | 0                | 12,557 | 0       | 0       | 0       | 0       |         |         |

|                                                                                                                                                                                                                                                                                                                                                                                     |                  |          |                 |       |      |         |        |            |                 |        |             |                    |        |       |            |                  |       |         |         |         |         |         |         |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|----------|-----------------|-------|------|---------|--------|------------|-----------------|--------|-------------|--------------------|--------|-------|------------|------------------|-------|---------|---------|---------|---------|---------|---------|
| Co.                                                                                                                                                                                                                                                                                                                                                                                 | Sys              | RTPID    | Project ID      | Amd   | Ver  | Program | Rt     | PMB        | PME             | SPMB   | SPME        | Total Project Cost |        |       |            |                  |       |         |         |         |         |         |         |
| Orange                                                                                                                                                                                                                                                                                                                                                                              | Transit          | 2200T001 | ORA232702       | 25-18 | 4    | BUR17   |        |            |                 |        |             | \$12,557           |        |       |            |                  |       |         |         |         |         |         |         |
| ATN's Deployment of Zero Emission Battery Electric Buses with Advanced Charging Technologies - ATN will replace ten (10) LNG and propane buses with ten (10) 40-ft. Battery Electric Buses, purchase fifteen (15) plug-in chargers, provide training to existing staff and establish an apprentice program for incoming technicians allowing training to advance vocational skills. |                  |          |                 |       |      |         |        |            |                 |        |             |                    |        |       |            |                  |       |         |         |         |         |         |         |
|                                                                                                                                                                                                                                                                                                                                                                                     |                  |          |                 |       |      |         |        |            |                 | Fund   | Fiscal Year | ENG                | ROW    | CON   | Fund Total | Total Programmed | Prior | FY24/25 | FY25/26 | FY26/27 | FY27/28 | FY28/29 | FY29/30 |
|                                                                                                                                                                                                                                                                                                                                                                                     |                  |          |                 |       |      |         |        |            |                 | 5339LE | '25/26      | 0                  | 0      | 3,610 | 3,610      |                  |       |         |         |         |         |         |         |
|                                                                                                                                                                                                                                                                                                                                                                                     |                  |          |                 |       |      |         |        |            |                 | 5339LE | '           | 0                  | 0      | 3,610 | 3,610      |                  |       |         |         |         |         |         |         |
|                                                                                                                                                                                                                                                                                                                                                                                     |                  |          |                 |       |      |         |        |            |                 | TIRCP  | '25/26      | 0                  | 0      | 8,947 | 8,947      |                  |       |         |         |         |         |         |         |
|                                                                                                                                                                                                                                                                                                                                                                                     |                  |          |                 |       |      |         |        |            |                 | TIRCP  | '           | 0                  | 0      | 8,947 | 8,947      |                  |       |         |         |         |         |         |         |
| Agency:                                                                                                                                                                                                                                                                                                                                                                             | VARIOUS AGENCIES |          |                 |       |      |         |        |            | Project TOTALS: |        | 0           | 0                  | 12,557 |       | 12,557     | 0                | 0     | 12,557  | 0       | 0       | 0       | 0       |         |
| SCAG Change Reason DESCRIPTION CHANGE, SCOPE CHANGE                                                                                                                                                                                                                                                                                                                                 |                  |          |                 |       |      |         |        |            |                 |        |             |                    |        |       |            |                  |       |         |         |         |         |         |         |
| Pct_Change                                                                                                                                                                                                                                                                                                                                                                          | +0%              |          | Cost_Difference |       | +\$0 |         | Status | Programmed |                 |        |             |                    |        |       |            |                  |       |         |         |         |         |         |         |