

**TABLE 1: REVENUE**

**Southern California Association of Governments**  
**2025 Federal Transportation Improvement Program**  
**Administrative Modification #25-18**  
 (\$'s in 1,000)

Funding Source	NOTES	4 YEAR (FTIP Period)								TOTAL CURRENT
		FY 2025		FY 2026		FY 2027		FY 2028		
		Amendment		Amendment		Amendment		Amendment		
		Prior No. 17	Current No. 18	Prior No. 17	Current No. 18	Prior No. 17	Current No. 18	Prior No. 17	Current No. 18	
LOCAL	Sales Tax	\$4,017,589	\$3,979,447	\$2,425,217	\$2,442,131	\$2,142,616	\$2,151,125	\$2,288,215	\$2,297,462	\$10,870,165
	City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	County	\$4,017,589	\$3,979,447	\$2,425,217	\$2,442,131	\$2,142,616	\$2,151,125	\$2,288,215	\$2,297,462	\$10,870,165
	Gas Tax	\$0	\$0	\$3,000	\$3,000	\$6,000	\$6,000	\$500	\$500	\$9,500
	Gas Tax (Subventions to Cities)	\$0	\$0	\$3,000	\$3,000	\$6,000	\$6,000	\$500	\$500	\$9,500
	Gas Tax (Subventions to Counties)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other Local Funds	\$735,499	\$773,281	\$467,055	\$484,849	\$425,725	\$423,764	\$449,657	\$448,969	\$2,130,863
	County General Funds	\$64,555	\$64,555	\$32,789	\$32,926	\$8,628	\$8,628	\$106,183	\$106,386	\$212,495
	City General Funds	\$538,159	\$575,941	\$335,066	\$352,723	\$357,351	\$355,390	\$155,506	\$154,615	\$1,438,669
	Street Taxes and Developer Fees	\$132,785	\$132,785	\$99,200	\$99,200	\$59,746	\$59,746	\$187,968	\$187,968	\$479,699
	RSTP Exchange funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transit	\$4,994	\$4,994	\$7,212	\$7,212	\$2,596	\$2,596	\$1,597	\$1,597	\$16,399
Transit Fares	\$4,994	\$4,994	\$7,212	\$7,212	\$2,596	\$2,596	\$1,597	\$1,597	\$16,399	
Other (See Appendix 1)	\$2,969,547	\$3,092,630	\$3,259,179	\$3,289,004	\$4,310,000	\$4,358,647	\$2,259,828	\$2,328,425	\$13,068,706	
<b>Local Total</b>	<b>\$7,727,629</b>	<b>\$7,850,352</b>	<b>\$6,161,663</b>	<b>\$6,226,196</b>	<b>\$6,886,937</b>	<b>\$6,942,132</b>	<b>\$4,999,797</b>	<b>\$5,076,953</b>	<b>\$26,095,633</b>	
REGIONAL	Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Bridge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Corridor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (See Appendix 2)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Regional Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
STATE	State Highway Operations and Protection Program (SHOPP) <sup>1</sup>	\$3,533,303	\$3,541,676	\$2,166,780	\$2,262,863	\$1,205,428	\$1,205,428	\$869,162	\$869,162	\$7,879,129
	SHOPP	\$1,242,430	\$1,250,803	\$2,160,035	\$2,256,118	\$1,205,428	\$1,205,428	\$869,162	\$869,162	\$5,581,511
	SHOPP Prior	\$2,288,513	\$2,288,513	\$0	\$0	\$0	\$0	\$0	\$0	\$2,288,513
	State Minor Program	\$2,360	\$2,360	\$6,745	\$6,745	\$0	\$0	\$0	\$0	\$9,105
	State Transportation Improvement Program (STIP) <sup>1</sup>	\$131,639	\$131,639	\$399,248	\$399,248	\$114,551	\$114,551	\$122,109	\$122,109	\$767,547
	STIP	\$131,639	\$131,639	\$399,248	\$399,248	\$114,551	\$114,551	\$122,109	\$122,109	\$767,547
	STIP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Bond	\$167,090	\$164,499	\$251,363	\$252,330	\$12,074	\$14,665	\$0	\$2,591	\$434,085
	Proposition 1A (High Speed Passenger Train Bond Program)	\$100,000	\$100,000	\$198,335	\$198,335	\$0	\$0	\$0	\$0	\$298,335
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)	\$67,090	\$64,499	\$53,028	\$53,995	\$12,074	\$14,665	\$0	\$2,591	\$135,750
	Active Transportation Program (ATP) <sup>1</sup>	\$270,313	\$270,313	\$202,949	\$205,640	\$335,870	\$338,810	\$31,606	\$32,420	\$847,183
	Highway Maintenance (HM) Program <sup>1</sup>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Bridge Program (HBP) <sup>1</sup>	\$203,888	\$196,465	\$213,703	\$213,262	\$139,353	\$140,015	\$85,497	\$92,245	\$641,987
	Road Repair and Accountability Act of 2017 (SB1)	\$759,204	\$759,204	\$107,772	\$176,225	\$192,399	\$206,176	\$150,547	\$151,003	\$1,292,608
	Traffic Congestion Relief Program (TCRP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)	\$21,018	\$21,018	\$65,077	\$65,077	\$3,923	\$3,923	\$5,060	\$5,060	\$95,078	
Local Transportation Climate Adaptation Program (LTCAP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other (See Appendix 3)	\$1,200,866	\$1,195,866	\$277,457	\$277,457	\$663,600	\$663,600	\$331,661	\$331,661	\$2,468,584	
<b>State Total</b>	<b>\$6,287,321</b>	<b>\$6,280,680</b>	<b>\$3,684,349</b>	<b>\$3,852,102</b>	<b>\$2,667,198</b>	<b>\$2,687,168</b>	<b>\$1,595,642</b>	<b>\$1,606,251</b>	<b>\$14,426,201</b>	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$1,570,324	\$1,566,722	\$972,598	\$971,654	\$333,100	\$333,100	\$410,767	\$410,767	\$3,282,243
	5309 - Fixed Guideway Capital Investment Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	5309b - New and Small Starts (Capital Investment Grants)	\$359,228	\$359,228	\$487,305	\$487,305	\$328,016	\$328,016	\$0	\$0	\$1,174,549
	5309c - Bus and Bus Related Grants	\$510	\$510	\$0	\$0	\$0	\$0	\$0	\$0	\$510
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities	\$11,323	\$11,323	\$28,695	\$28,695	\$1,292	\$1,292	\$1,293	\$1,293	\$42,603
	5311 - Formula Grants for Rural Areas	\$5,171	\$5,171	\$4,569	\$4,569	\$991	\$991	\$552	\$552	\$11,283
	5311f - Intercity Bus	\$604	\$604	\$604	\$604	\$0	\$0	\$0	\$0	\$1,208
	5337 - State of Good Repair Grants	\$327,067	\$327,067	\$228,271	\$228,271	\$162,050	\$162,050	\$159,321	\$159,321	\$876,709
	5339 - Bus and Bus Facilities Formula Grants	\$66,968	\$66,968	\$148,661	\$148,661	\$8,414	\$8,414	\$26,328	\$26,328	\$250,371
	FTA Transfer from Prior FTIP	\$2,833	\$2,833	\$0	\$0	\$0	\$0	\$0	\$0	\$2,833
	Other (See Appendix 4)	\$0	\$0	\$1,960	\$1,960	\$0	\$0	\$400	\$400	\$2,360
	<b>Federal Transit Total</b>	<b>\$2,344,028</b>	<b>\$2,340,426</b>	<b>\$1,872,663</b>	<b>\$1,871,719</b>	<b>\$833,863</b>	<b>\$833,863</b>	<b>\$598,661</b>	<b>\$598,661</b>	<b>\$5,644,669</b>
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$311,828	\$311,128	\$311,667	\$311,667	\$312,766	\$312,766	\$318,984	\$318,984	\$1,254,545
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Lands Access Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Lands Transportation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GARVEE Bonds Debt Service Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Infrastructure Program (HIP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP) and Demo	\$10,515	\$10,515	\$14,801	\$14,801	\$400	\$400	\$0	\$0	\$25,716
	Highway Safety Improvement Program (HSIP)	\$55,358	\$55,358	\$15,251	\$15,251	\$31,336	\$31,336	\$28,088	\$28,088	\$130,033
	National Highway Freight Program (NHFP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Railway-Highway Crossings Program	\$53,991	\$53,991	\$0	\$894	\$0	\$0	\$0	\$5,112	\$59,997
	Recreational Trails Program	\$502,063	\$502,063	\$0	\$0	\$0	\$0	\$0	\$0	\$502,063
	SAFETEA-LU Safe Routes to School (SRTS)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Surface Transportation Block Grant Program (STBGP/RSTP)	\$326,333	\$312,946	\$345,689	\$345,689	\$340,826	\$340,826	\$330,961	\$339,461	\$1,338,922
	Tribal Transportation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Carbon Reduction Program (CRP)	\$106,267	\$106,267	\$25,034	\$25,034	\$2,967	\$2,967	\$0	\$0	\$134,268
	Promoting Resilient Operations for Transformative (PROTECT)	\$1,472	\$1,472	\$1,194	\$1,194	\$1,862	\$1,862	\$0	\$0	\$4,528
Other (see Appendix 5)	\$224,576	\$224,576	\$24,050	\$30,050	\$7,000	\$7,000	\$0	\$0	\$261,626	
<b>Federal Highway Total</b>	<b>\$1,592,403</b>	<b>\$1,578,316</b>	<b>\$737,686</b>	<b>\$744,580</b>	<b>\$697,157</b>	<b>\$697,157</b>	<b>\$678,033</b>	<b>\$691,645</b>	<b>\$3,711,698</b>	
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix 6)	\$0	\$0	\$30,500	\$30,500	\$0	\$0	\$0	\$0	\$30,500
	<b>Federal Railroad Administration Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$30,500</b>	<b>\$30,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$30,500</b>
<b>Federal Total</b>	<b>\$3,936,431</b>	<b>\$3,918,742</b>	<b>\$2,640,849</b>	<b>\$2,646,799</b>	<b>\$1,531,020</b>	<b>\$1,531,020</b>	<b>\$1,276,694</b>	<b>\$1,290,306</b>	<b>\$9,386,867</b>	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (See Appendix 7)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Innovative Financing Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
<b>REVENUE TOTAL</b>	<b>\$17,951,381</b>	<b>\$18,049,774</b>	<b>\$12,486,861</b>	<b>\$12,725,097</b>	<b>\$11,085,155</b>	<b>\$11,160,320</b>	<b>\$7,872,133</b>	<b>\$7,973,510</b>	<b>\$49,908,701</b>	

**Financial Summary Notes:**

<sup>1</sup> State Programs that include both state and federal funds

CMAQ/STBG Revenue based on CT estimates dated 1/8/25 and 1/9/25 and final FY25 apportionments distributed 10/20/25.

Receiving CMAQ payback of \$5000 in FY25 and \$5000 in FY26 from SACOG; CMAQ payback of \$5000 in FY25 from SACOG; CMAQ payback of \$1,174 in FY25 from BCAG; STBG payback of \$18,500 in FY25, \$30,000 in FY26, \$17,000 in FY27, \$18,500 in FY28 from SANDAG; \$8,885 in FY26 and \$10,000 in FY27 from SACOG





**TABLE 2: PROGRAMMED**

**Southern California Association of Governments**  
**2025 Federal Transportation Improvement Program**  
**Administrative Modification #25-18**  
 (\$'s in 1,000)

FUNDING SOURCES		NOTES	4 YEAR (FTIP Period)								TOTAL CURRENT	
			FY 2025		FY 2026		FY 2027		FY 2028			
			Amendment		Amendment		Amendment		Amendment			
			Prior	Current	Prior	Current	Prior	Current	Prior	Current		
		No. 17	No. 18	No. 17	No. 18	No. 17	No. 18	No. 17	No. 18			
LOCAL	<b>Local Total</b>		\$7,727,629	\$7,850,352	\$6,161,663	\$6,226,196	\$6,886,937	\$6,942,132	\$4,999,797	\$5,076,953	\$26,095,633	
REGIONAL	Tolls		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	<i>Bridge</i>		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	<i>Corridor</i>		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Regional Sales Tax		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other (See Appendix A)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	<b>Regional Total</b>		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
STATE	<b>State Highway Operations and Protection Program (SHOPP) <sup>1</sup></b>		\$3,533,303	\$3,541,676	\$2,166,780	\$2,262,863	\$1,205,428	\$1,205,428	\$869,162	\$869,162	\$7,879,129	
	<i>SHOPP</i>		\$1,242,430	\$1,250,803	\$2,160,035	\$2,256,118	\$1,205,428	\$1,205,428	\$869,162	\$869,162	\$5,581,511	
	<i>SHOPP Prior</i>		\$2,288,513	\$2,288,513	\$0	\$0	\$0	\$0	\$0	\$0	\$2,288,513	
	<i>State Minor Program</i>		\$2,360	\$2,360	\$6,745	\$6,745	\$0	\$0	\$0	\$0	\$9,105	
	<b>State Transportation Improvement Program (STIP) <sup>1</sup></b>		\$131,639	\$131,639	\$399,248	\$399,248	\$114,551	\$114,551	\$122,109	\$122,109	\$767,547	
	<i>STIP</i>		\$131,639	\$131,639	\$399,248	\$399,248	\$114,551	\$114,551	\$122,109	\$122,109	\$767,547	
	<i>STIP Prior</i>		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	<b>State Bond</b>		\$167,090	\$164,499	\$251,363	\$252,330	\$12,074	\$14,665	\$0	\$2,591	\$434,085	
	<i>Proposition 1A (High Speed Passenger Train Bond Program)</i>		\$100,000	\$100,000	\$198,335	\$198,335	\$0	\$0	\$0	\$0	\$298,335	
	<i>Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)</i>		\$67,090	\$64,499	\$53,028	\$53,995	\$12,074	\$14,665	\$0	\$2,591	\$135,750	
	Active Transportation Program <sup>1</sup>		\$270,313	\$270,313	\$202,949	\$205,640	\$335,870	\$338,810	\$31,606	\$32,420	\$847,183	
	Highway Maintenance (HM) Program <sup>1</sup>		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Highway Bridge Program (HBP) <sup>1</sup>		\$203,888	\$196,465	\$213,703	\$213,262	\$139,353	\$140,015	\$85,497	\$92,245	\$641,987	
	Road Repair and Accountability Act of 2017 (SB1)		\$759,204	\$759,204	\$107,772	\$176,225	\$192,399	\$206,176	\$150,547	\$151,003	\$1,292,608	
	Traffic Congestion Relief Program (TCRP)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)		\$21,018	\$21,018	\$65,077	\$65,077	\$3,923	\$3,923	\$5,060	\$5,060	\$95,078	
	Local Transportation Climate Adaptation Program (LTCAP)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other (See Appendix B)		\$1,200,866	\$1,195,866	\$277,457	\$277,457	\$663,600	\$663,600	\$331,661	\$331,661	\$2,468,584		
	<b>State Total</b>		\$6,287,321	\$6,280,680	\$3,684,349	\$3,852,102	\$2,667,198	\$2,687,168	\$1,595,642	\$1,606,251	\$14,426,201	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		\$1,570,324	\$1,566,722	\$972,598	\$971,654	\$333,100	\$333,100	\$410,767	\$410,767	\$3,282,243	
	5309 - Fixed Guideway Capital Investment Grants		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	5309b - New and Small Starts (Capital Investment Grants)		\$359,228	\$359,228	\$487,305	\$487,305	\$328,016	\$328,016	\$0	\$0	\$1,174,549	
	5309c - Bus and Bus Related Grants		\$510	\$510	\$0	\$0	\$0	\$0	\$0	\$0	\$510	
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities		\$11,323	\$11,323	\$28,695	\$28,695	\$1,292	\$1,292	\$1,293	\$1,293	\$42,603	
	5311 - Formula Grants for Rural Areas		\$5,171	\$5,171	\$4,569	\$4,569	\$991	\$991	\$552	\$552	\$11,283	
	5311f - Intercity Bus		\$604	\$604	\$604	\$604	\$0	\$0	\$0	\$0	\$1,208	
	5337 - State of Good Repair Grants		\$327,067	\$327,067	\$228,271	\$228,271	\$162,050	\$162,050	\$159,321	\$159,321	\$876,709	
	5339 - Bus and Bus Facilities Formula Grants		\$66,968	\$66,968	\$148,661	\$148,661	\$8,414	\$8,414	\$26,328	\$26,328	\$250,371	
	FTA Transfer from Prior FTIP		\$2,833	\$2,833	\$0	\$0	\$0	\$0	\$0	\$0	\$2,833	
	Other (See Appendix C)		\$0	\$0	\$1,960	\$1,960	\$0	\$0	\$400	\$400	\$2,360	
		<b>Federal Transit Total</b>		\$2,344,028	\$2,340,426	\$1,872,663	\$1,871,719	\$833,863	\$833,863	\$598,661	\$598,661	\$5,644,669
	FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		\$166,672	\$160,456	\$132,106	\$132,106	\$30,855	\$138,956	\$57,989	\$57,989	\$489,507
Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Coordinated Border Infrastructure Program			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Federal Lands Access Program			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Federal Lands Transportation Program			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
GARVEE Bonds Debt Service Payments			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Highway Infrastructure Program (HIP)			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
High Priority Projects (HPP) and Demo			\$10,515	\$10,515	\$14,801	\$14,801	\$400	\$400	\$0	\$0	\$25,716	
Highway Safety Improvement Program (HSIP)			\$55,358	\$55,358	\$15,251	\$15,251	\$31,336	\$31,336	\$28,088	\$28,088	\$130,033	
National Highway Freight Program (NHFP)			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Railway-Highway Crossings Program			\$53,991	\$53,991	\$0	\$894	\$0	\$0	\$0	\$5,112	\$59,997	
Recreational Trails Program			\$502,063	\$502,063	\$0	\$0	\$0	\$0	\$0	\$0	\$502,063	
SAFETEA-LU Safe Routes to School (SRTS)			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Surface Transportation Block Grant Program (STBGP/RSTP)			\$295,130	\$295,710	\$260,000	\$259,420	\$90,540	\$90,540	\$88,027	\$88,027	\$733,697	
Tribal Transportation Program			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Carbon Reduction Program (CRP)			\$106,267	\$106,267	\$25,034	\$25,034	\$2,967	\$2,967	\$0	\$0	\$134,268	
Promoting Resilient Operations for Transformative (PROTECT)		\$1,472	\$1,472	\$1,194	\$1,194	\$1,862	\$1,862	\$0	\$0	\$4,528		
Other (see Appendix D)		\$224,576	\$224,576	\$24,050	\$30,050	\$7,000	\$7,000	\$0	\$0	\$261,626		
	<b>Federal Highway Total</b>		\$1,416,044	\$1,410,408	\$472,436	\$478,750	\$164,960	\$273,061	\$174,104	\$179,216	\$2,341,435	
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix E)		\$0	\$0	\$30,500	\$30,500	\$0	\$0	\$0	\$0	\$30,500	
	<b>Federal Railroad Administration Total</b>		\$0	\$0	\$30,500	\$30,500	\$0	\$0	\$0	\$0	\$30,500	
	<b>Federal Total</b>		\$3,760,072	\$3,750,834	\$2,375,599	\$2,380,969	\$998,823	\$1,106,924	\$772,765	\$777,877	\$8,016,604	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other (See Appendix F)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	<b>Innovative Financing Total</b>		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
<b>PROGRAMMED TOTAL</b>			<b>\$17,775,022</b>	<b>\$17,881,866</b>	<b>\$12,221,611</b>	<b>\$12,459,267</b>	<b>\$10,552,958</b>	<b>\$10,736,224</b>	<b>\$7,368,204</b>	<b>\$7,461,081</b>	<b>\$48,538,438</b>	

MPO Financial Summary Notes:  
<sup>1</sup> State Programs that include both state and federal funds.





**TABLE 3: REVENUE-PROGRAMMED**

**Southern California Association of Governments**  
**2025 Federal Transportation Improvement Program**  
**Administrative Modification #25-18**  
 (\$'s in 1,000)

FUNDING SOURCES		4 YEAR (FTIP Period)								TOTAL CURRENT	
		FY 2025		FY 2026		FY 2027		FY 2028			
		Amendment		Amendment		Amendment		Amendment			
		Prior No. 17	Current No. 18	Prior No. 17	Current No. 18	Prior No. 17	Current No. 18	Prior No. 17	Current No. 18		
LOCAL	Local Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
REGIONAL	Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Bridge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Corridor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	<b>Regional Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
STATE	State Highway Operations and Protection Program (SHOPP) <sup>1</sup>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	SHOPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	SHOPP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	State Minor Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	State Transportation Improvement Program (STIP) <sup>1</sup>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	STIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	STIP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	State Bond	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Proposition 1A (High Speed Passenger Train Bond Program)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Active Transportation Program <sup>1</sup>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Highway Maintenance (HM) Program <sup>1</sup>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Highway Bridge Program (HBP) <sup>1</sup>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Road Repair and Accountability Act of 2017 (SB1)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Traffic Congestion Relief Program (TCRP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	<b>State Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	5309 - Fixed Guideway Capital Investment Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	5309b - New and Small Starts (Capital Investment Grants)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	5309c - Bus and Bus Related Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	5311 - Formula Grants for Rural Areas	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	5311f - Intercity Bus	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	5337 - State of Good Repair Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	5339 - Bus and Bus Facilities Formula Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	FTA Transfer from Prior FTIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		<b>Federal Transit Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$145,156	\$150,672	\$179,561	\$179,561	\$281,911	\$173,810	\$260,995	\$260,995	\$765,038
Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Coordinated Border Infrastructure Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Federal Lands Access Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Federal Lands Transportation Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
GARVEE Bonds Debt Service Payments		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Highway Infrastructure Program (HIP)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
High Priority Projects (HPP) and Demo		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Highway Safety Improvement Program (HSIP)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
National Highway Freight Program (NHFP)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Railway-Highway Crossings Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Recreational Trails Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
SAFETEA-LU Safe Routes to School (SRTS)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Surface Transportation Block Grant Program (STBGP/RSTP)		\$31,203	\$17,236	\$85,689	\$86,269	\$250,286	\$250,286	\$242,934	\$251,434	\$605,225	
Tribal Transportation Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Carbon Reduction Program (CRP)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Promoting Resilient Operations for Transformative (PROTECT)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		<b>Federal Highway Total</b>	<b>\$176,359</b>	<b>\$167,908</b>	<b>\$265,250</b>	<b>\$265,830</b>	<b>\$532,197</b>	<b>\$424,096</b>	<b>\$503,929</b>	<b>\$512,429</b>	<b>\$1,370,263</b>
FEDERAL RAIL	Other Federal Railroad Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	<b>Federal Railroad Administration Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
	<b>Federal Total</b>	<b>\$176,359</b>	<b>\$167,908</b>	<b>\$265,250</b>	<b>\$265,830</b>	<b>\$532,197</b>	<b>\$424,096</b>	<b>\$503,929</b>	<b>\$512,429</b>	<b>\$1,370,263</b>	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	<b>Innovative Financing Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
<b>REVENUE - PROGRAM TOTAL</b>		<b>\$176,359</b>	<b>\$167,908</b>	<b>\$265,250</b>	<b>\$265,830</b>	<b>\$532,197</b>	<b>\$424,096</b>	<b>\$503,929</b>	<b>\$512,429</b>	<b>\$1,370,263</b>	