

2025 Federal Transportation Improvement Program
Imperial County
Local Highway - Project Listing
Including Amendments 1 - 17
(In \$000's)

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
IMP220601	BRAWLEY	Imperial	NON-EXEMPT	SSAB	\$928	IMP220601	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ITS02 - SIGNAL SYNCHRONIZATION	From Western Ave to 6th Street	YES	25-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
09/05/2024	11/15/2024	12/16/2024

DESCRIPTION

Traffic Signal Synchorinization & Intelligent Transportation Systems Phase I on Main Street from Western Avenue to 6th Street.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	AGENCY	\$80	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$80
CON	AGENCY	\$148	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$148
CON	CMAQ	\$700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$700
TOTAL	TOTAL	\$928	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$928

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
IMP220601A	BRAWLEY	Imperial	NON-EXEMPT	SSAB	\$920	IMP220601A	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ITS02 - SIGNAL SYNCHRONIZATION	From 6th Street to Best Avenue	YES	25-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
09/05/2024	11/15/2024	12/16/2024

DESCRIPTION

Traffic Siganal Synchronization & Intelligent Transportation Systems Phase II on Main Street from 6th Street to Best Ave., and on 8th Street from Main Street to B Street.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	AGENCY	\$0	\$0	\$90	\$0	\$0	\$0	\$0	\$0	\$90
CON	AGENCY	\$0	\$0	\$122	\$0	\$0	\$0	\$0	\$0	\$122
CON	CMAQ	\$0	\$0	\$708	\$0	\$0	\$0	\$0	\$0	\$708
TOTAL	TOTAL	\$0	\$0	\$920	\$0	\$0	\$0	\$0	\$0	\$920

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
IMP220608	BRAWLEY	Imperial	EXEMPT - 93.126	SSAB	\$520	7120002	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR31 - ROAD REPLC & REHAB (NO LN ADD)	From Eastern Avenue to Palm Avenue		25-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
09/05/2024	11/15/2024	12/16/2024

DESCRIPTION

Street Improvements (Resurfacing the pavement) along B Street from Eastern Avenue to Palm Avenue.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	AGENCY	\$5	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5
CON	AGENCY	\$0	\$59	\$0	\$0	\$0	\$0	\$0	\$0	\$59
CON	SURFACE TRANS BLK GRNT LOCAL	\$0	\$456	\$0	\$0	\$0	\$0	\$0	\$0	\$456
TOTAL	TOTAL	\$5	\$515	\$0	\$0	\$0	\$0	\$0	\$0	\$520

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
IMP230701	BRAWLEY	Imperial	EXEMPT - 93.126	SSAB	\$278	7120001	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR30 - SAFETY IMPROVEMENTS			25-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
09/05/2024	11/15/2024	12/16/2024

DESCRIPTION

Intersection of Main Street and 8th street, install traffic signal mast arm assembly, LED safety lighting, curb bulb out, median curb nose, ADA curb ramps, high visibility crosswalks, and pavement markings.

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PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	AGENCY	\$5	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5
PE	HSIP - CT MINOR PROGRAM	\$42	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$42
CON	AGENCY	\$0	\$23	\$0	\$0	\$0	\$0	\$0	\$0	\$23
CON	HSIP - CT MINOR PROGRAM	\$0	\$208	\$0	\$0	\$0	\$0	\$0	\$0	\$208
TOTAL	TOTAL	\$47	\$231	\$0	\$0	\$0	\$0	\$0	\$0	\$278

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
IMP230702	BRAWLEY	Imperial	EXEMPT - 93.126	SSAB	\$940	7120001	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR30 - SAFETY IMPROVEMENTS			25-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
09/05/2024	11/15/2024	12/16/2024

DESCRIPTION

Install roadway lighting, guardrails, chevron curve warning signs, rumble strips, roadway striping, pavement markings, and outside shoulder widening on Dogwood road from 550 ft south of Mead Road to 750 ft. north of Mead Road.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	AGENCY	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10
PE	HSIP - CT MINOR PROGRAM	\$95	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$95
ROW	AGENCY	\$7	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7
ROW	HSIP - CT MINOR PROGRAM	\$59	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$59
CON	AGENCY	\$0	\$77	\$0	\$0	\$0	\$0	\$0	\$0	\$77
CON	HSIP - CT MINOR PROGRAM	\$0	\$692	\$0	\$0	\$0	\$0	\$0	\$0	\$692
TOTAL	TOTAL	\$171	\$769	\$0	\$0	\$0	\$0	\$0	\$0	\$940

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
IMP240703	BRAWLEY	Imperial	EXEMPT - 93.126	SSAB	\$714	7120001	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR31 - ROAD REPLC & REHAB (NO LN ADD)	From Main Street to HWY 86		25-03

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
03/07/2025	03/13/2025	03/18/2025

DESCRIPTION

Roadway rehabilitation improvements on Western Avenue from Main St to HWY 86.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	2024 Earmark Repurposing	\$0	\$37	\$0	\$0	\$0	\$0	\$0	\$0	\$37
CON	AGENCY	\$0	\$78	\$0	\$0	\$0	\$0	\$0	\$0	\$78
CON	SURFACE TRANS BLK GRNT LOCAL	\$0	\$599	\$0	\$0	\$0	\$0	\$0	\$0	\$599
TOTAL	TOTAL	\$0	\$714	\$0	\$0	\$0	\$0	\$0	\$0	\$714

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
IMP191001	CALEXICO	Imperial	EXEMPT - 93.126	SSAB	\$524	7120001	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR31 - ROAD REPLC & REHAB (NO LN ADD)	From Scaroni Blvd to Portico Blvd		25-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
09/05/2024	11/15/2024	12/16/2024

DESCRIPTION

Weakley Street Improvements between Scaroni Blvd. and Portico Blvd. (paving of dirt road).

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Imperial County										
Local Highway - Project Listing										
Including Amendments 1 - 17										
(In \$000's)										
PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	AGENCY	\$2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2
PE	CMAQ	\$18	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18
ROW	AGENCY	\$18	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18
ROW	CMAQ	\$155	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$155
CON	AGENCY	\$40	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40
CON	CMAQ	\$291	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$291
TOTAL	TOTAL	\$524	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$524

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
IMP220602	CALEXICO	Imperial	EXEMPT - 93.126	SSAB	\$265	7120004	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCN27 - PEDESTRIAN FACILITIES-NEW		From Various to locations				25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				
09/05/2024		11/15/2024	12/16/2024				

DESCRIPTION

The City of Calexico is proposing to install sidewalk and American with Disabilities ACT (ADA) complaint handicap ramps at the following locations: 1. Grant Street between Pierce Avenue and Emilia Drive. 2. Calexico Street between Adler Avenue to Kloke Avenue. 3. Van de Graaf between Cole Boulevard and Calexico 10 theaters.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	AGENCY	\$35	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35
CON	CMAQ	\$230	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$230
TOTAL	TOTAL	\$265	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$265

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
IMP220609	CALEXICO	Imperial	EXEMPT - 93.126	SSAB	\$1,597	7120001	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCR31 - ROAD REPLC & REHAB (NO LN ADD)		From M.L. King to Bowker Road				25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				
09/05/2024		11/15/2024	12/16/2024				

DESCRIPTION

Cole Boulevard between M.L. King and Bowker Road Rehabilitation Project will consist of extensive overlay of existing pavement. The overlay will include asphalt rubber aggregate membrane (ARAM), adjustments of manholes and valves, replacement of striping and installation of ADA.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	AGENCY	\$183	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$183
CON	SURFACE TRANS BLK GRNT LOCAL	\$1,414	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,414
TOTAL	TOTAL	\$1,597	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,597

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
IMP230103	CALEXICO	Imperial	EXEMPT - 93.126	SSAB	\$770	7120001	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCR31 - ROAD REPLC & REHAB (NO LN ADD)		From Scaroni Road to Railroad tracks				25-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
09/05/2024	11/15/2024	12/16/2024					

DESCRIPTION

Cole Boulevard between Scaroni Road and Railroad Crossing Rehabilitation Project will consist of extensive overlay of existing pavement. The overlay will include asphalt rubber aggregate membrane (ARAM), adjustment of manholes and valves, replacement of striping and installation of ADA ramps in locations where ADA ramps are not in compliant.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	AGENCY	\$0	\$0	\$251	\$0	\$0	\$0	\$0	\$0	\$251
CON	SURFACE TRANS BLK GRNT LOCAL	\$0	\$0	\$519	\$0	\$0	\$0	\$0	\$0	\$519
TOTAL	TOTAL	\$0	\$0	\$770	\$0	\$0	\$0	\$0	\$0	\$770

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
IMP240901	CALEXICO	Imperial	EXEMPT - 93.126	SSAB	\$1,100	7120001	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCR31 - ROAD REPLC & REHAB (NO LN ADD)		From 2nd Street to E. Belcher				25-03	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
03/07/2025	03/13/2025	03/18/2025					

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DESCRIPTION

Beach Avenue between 2nd Street and E. Belcher Street Rehabilitation Project will consist of overlay of existing pavement. The overlay will include asphalt rubber aggregate membrane (ARAM), adjustments of manholes and valves, replacement of striping and installation of ADA handicap ramps.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	2024 Earmark Repurposing	\$0	\$0	\$880	\$0	\$0	\$0	\$0	\$0	\$880
CON	AGENCY	\$0	\$0	\$220	\$0	\$0	\$0	\$0	\$0	\$220
TOTAL	TOTAL	\$0	\$0	\$1,100	\$0	\$0	\$0	\$0	\$0	\$1,100

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
IMP220603	CALIPATRIA	Imperial	EXEMPT - 93.126	SSAB	\$1,863	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR31 - ROAD REPLC & REHAB (NO LN ADD)	From Main Street/SR115 to Church Street		25-01

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
11/01/2024	11/15/2024	12/20/2024

DESCRIPTION

South Brown Avenue Roadway and Pedestrian Facilities Improvement Project between Main Street/SR115 to Church Street. Improve pedestrian connectivity and improve the existing deteriorated conditions of the roadway.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	AGENCY	\$0	\$214	\$0	\$0	\$0	\$0	\$0	\$0	\$214
CON	CMAQ	\$0	\$1,649	\$0	\$0	\$0	\$0	\$0	\$0	\$1,649
TOTAL	TOTAL	\$0	\$1,863	\$0	\$0	\$0	\$0	\$0	\$0	\$1,863

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
IMP220610	CALIPATRIA	Imperial	EXEMPT - 93.126	SSAB	\$337	7120001	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR31 - ROAD REPLC & REHAB (NO LN ADD)	From Lake Avenue to International Blvd		25-01

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
11/01/2024	11/15/2024	12/20/2024

DESCRIPTION

Roadway Rehabilitation Improvements on Main Street between Lake Avenue and International Boulevard.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	AGENCY	\$0	\$39	\$0	\$0	\$0	\$0	\$0	\$0	\$39
CON	SURFACE TRANS BLK GRNT LOCAL	\$0	\$298	\$0	\$0	\$0	\$0	\$0	\$0	\$298
TOTAL	TOTAL	\$0	\$337	\$0	\$0	\$0	\$0	\$0	\$0	\$337

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
IMP230104	CALIPATRIA	Imperial	EXEMPT - 93.126	SSAB	\$561	7120001	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR31 - ROAD REPLC & REHAB (NO LN ADD)	From Sorenson Avenue/SR111 to Park Avenue		25-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
09/05/2024	11/15/2024	12/16/2024

DESCRIPTION

Roadway Improvements on Main Street between Sorenson Avenue/SR 111 to Park Avenue.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	AGENCY	\$0	\$0	\$64	\$0	\$0	\$0	\$0	\$0	\$64
CON	SURFACE TRANS BLK GRNT LOCAL	\$0	\$0	\$497	\$0	\$0	\$0	\$0	\$0	\$497
TOTAL	TOTAL	\$0	\$0	\$561	\$0	\$0	\$0	\$0	\$0	\$561

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
IMP230703	CALIPATRIA	Imperial	EXEMPT - 93.126	SSAB	\$997	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR27 - PEDESTRIAN FACILITIES-UPGRADE			25-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
09/05/2024	11/15/2024	12/16/2024

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(In \$000's)

DESCRIPTION

Install new sidewalk and associated improvements on Bonita Place between South Brown Avenue and Southeast Avenue. The project also includes the removal and replacement of existing sidewalk.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	ACTIVE	\$88	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$88
CON	TRANSPORTATION									
CON	ACTIVE	\$0	\$909	\$0	\$0	\$0	\$0	\$0	\$0	\$909
CON	TRANSPORTATION									
TOTAL	TOTAL	\$88	\$909	\$0	\$0	\$0	\$0	\$0	\$0	\$997

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
IMP160901	EL CENTRO	Imperial	NON-EXEMPT	SSAB	\$6,937	1161L001	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAX66 - NEW CONNECTNS/CROSS TRAFFIC IMP: RS	From I-8 to Wake Avenue	YES	25-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
09/05/2024	11/15/2024	12/16/2024

DESCRIPTION

Imperial Avenue Extension South - new roadway from I-8 to McCabe Road. Phase 1 includes 4 new lanes on Imperial Avenue from I-8 to Wake Avenue; and 2 new lanes on Wake Avenue from Imperial Avenue to Cypress Drive.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	AGENCY	\$490	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$490
ROW	AGENCY	\$374	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$374
ROW	STP LOCAL	\$2,876	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,876
CON	AGENCY	\$2,374	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,374
CON	HIGHWAY	\$823	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$823
CON	INFRASTRUCTURE									
TOTAL	TOTAL	\$6,937	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,937

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
IMP190710	EL CENTRO	Imperial	NON-EXEMPT	SSAB	\$3,293	1161L001	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAX67 - NEW HIGHWAY (NO HOV LANE): RS	From Wake Avenue to Danenberg Drive	YES	25-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
09/05/2024	11/15/2024	12/16/2024

DESCRIPTION

Imperial Avenue Extension South - new roadway from I-8 to McCabe Road. Phase 2 includes 2 lanes on Imperial Avenue from Wake Avenue to Danenberg Drive; and 2 new lanes on Danenberg Drive from the westerly extension of Danenberg Drive towards Imperial Avenue.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	AGENCY	\$378	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$378
CON	SURFACE TRANS BLK	\$2,915	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,915
CON	GRNT LOCAL									
TOTAL	TOTAL	\$3,293	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,293

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
IMP220604	EL CENTRO	Imperial	NON-EXEMPT	SSAB	\$741	2024RTP	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ITS02 - SIGNAL SYNCHRONIZATION	From Ocotillo Dr. to Main St.	YES	25-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
09/05/2024	11/15/2024	12/16/2024

DESCRIPTION

Imperial Ave. Traffic Signal Synchronization from Ocotillo Dr. to Main St.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	AGENCY	\$12	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12
PE	CMAQ	\$85	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$85
CON	AGENCY	\$0	\$74	\$0	\$0	\$0	\$0	\$0	\$0	\$74
CON	CMAQ	\$0	\$570	\$0	\$0	\$0	\$0	\$0	\$0	\$570
TOTAL	TOTAL	\$97	\$644	\$0	\$0	\$0	\$0	\$0	\$0	\$741

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FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM			
IMP220611	EL CENTRO	Imperial	NON-EXEMPT	SSAB	\$2,724	1161L001	Local			
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT				
CAX66 - NEW CONNECTNS/CROSS TRAFFIC IMP: RS		From Danenberg Dr. to Manuel Ortiz Ave.			YES	25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED								
09/05/2024	11/15/2024	12/16/2024								
DESCRIPTION										
Construction of an extension of S. Imperial Avenue from Danenberg Dr. to Manuel Ortiz Ave. Phase III.										
PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	AGENCY	\$0	\$529	\$0	\$0	\$0	\$0	\$0	\$0	\$529
CON	SURFACE TRANS BLK GRNT LOCAL	\$0	\$2,195	\$0	\$0	\$0	\$0	\$0	\$0	\$2,195
TOTAL	TOTAL	\$0	\$2,724	\$0	\$0	\$0	\$0	\$0	\$0	\$2,724
FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM			
IMP230105	EL CENTRO	Imperial	EXEMPT - 93.126	SSAB	\$692	7120001	Local			
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT				
NCR31 - ROAD REPLC & REHAB (NO LN ADD)		From Orange Avenue to Adams Avenue				25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED								
09/05/2024	11/15/2024	12/16/2024								
DESCRIPTION										
Street maintenance of Imperial Ave. from Orange Ave. to Adams Ave.										
PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	AGENCY	\$0	\$0	\$151	\$0	\$0	\$0	\$0	\$0	\$151
CON	SURFACE TRANS BLK GRNT LOCAL	\$0	\$0	\$541	\$0	\$0	\$0	\$0	\$0	\$541
TOTAL	TOTAL	\$0	\$0	\$692	\$0	\$0	\$0	\$0	\$0	\$692
FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM			
IMP230601	EL CENTRO	Imperial	EXEMPT - 93.126	SSAB	\$1,546	7120004	Local			
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT				
NCN27 - PEDESTRIAN FACILITIES-NEW		From Pepper Dr. to Barbara Worth			NO	25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED								
09/05/2024	11/15/2024	12/16/2024								
DESCRIPTION										
Pedestrian crossing improvements along Imperial Avenue.										
PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	ACTIVE TRANSPORTATION	\$882	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$882
CON	AGENCY	\$664	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$664
TOTAL	TOTAL	\$1,546	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,546
FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM			
IMP230704	EL CENTRO	Imperial	EXEMPT - 93.126	SSAB	\$1,300	7120004	Local			
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT				
NCR29 - SIDEWALKS/CURB CUTS-UPGRADE		From various locations to within City of El Centro city limits			NO	25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED								
09/05/2024	11/15/2024	12/16/2024								
DESCRIPTION										
Improve safety through the installation of traffic control devices, sidewalks, curb ramps, and curb extensions at various intersections on Main St, 12th St, and Community Center.										
PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	AGENCY	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$100
CON	ACTIVE TRANSPORTATION	\$0	\$0	\$1,200	\$0	\$0	\$0	\$0	\$0	\$1,200
TOTAL	TOTAL	\$0	\$100	\$1,200	\$0	\$0	\$0	\$0	\$0	\$1,300

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<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
IMP240902	EL CENTRO	Imperial	EXEMPT - 93.126	SSAB	\$1,440	1161L001	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCN84 - LAND ACQUISITION		From Valleyview Avenue to McCabe Road			NO	25-03	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				
03/07/2025		03/13/2025	03/18/2025				
<u>DESCRIPTION</u>							
Imperial Avenue Extension Phase IV - from Valleyview Ave. to McCabe Rd. Scope of work will only be ROW utility relocations necessary for the construction of the Phase IV roadway.							

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
ROW	AGENCY	\$0	\$0	\$70	\$0	\$0	\$0	\$0	\$0	\$70
ROW	Consolidated App Act 2024/Community	\$0	\$0	\$850	\$0	\$0	\$0	\$0	\$0	\$850
ROW	SURFACE TRANS BLK GRNT REGIONAL	\$0	\$0	\$520	\$0	\$0	\$0	\$0	\$0	\$520
TOTAL	TOTAL	\$0	\$0	\$1,440	\$0	\$0	\$0	\$0	\$0	\$1,440

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
IMP220612	HOLTVILLE	Imperial	EXEMPT - 93.126	SSAB	\$1,720	720005	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE		From Melon Road to Olive Avenue				25-05	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				
04/11/2025	N/A	N/A					
<u>DESCRIPTION</u>							
Pedestrian and Bicycle Improvements on 9th Street between Melon Road and Olive Avenue							

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	AGENCY	\$7	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7
PE	SURFACE TRANS BLK GRNT LOCAL	\$53	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$53
ROW	AGENCY	\$0	\$113	\$0	\$0	\$0	\$0	\$0	\$0	\$113
ROW	Consolidated App Act 2024/Community	\$0	\$871	\$0	\$0	\$0	\$0	\$0	\$0	\$871
CON	AGENCY	\$0	\$89	\$0	\$0	\$0	\$0	\$0	\$0	\$89
CON	SURFACE TRANS BLK GRNT LOCAL	\$0	\$587	\$0	\$0	\$0	\$0	\$0	\$0	\$587
TOTAL	TOTAL	\$60	\$1,660	\$0	\$0	\$0	\$0	\$0	\$0	\$1,720

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
IMP230101	HOLTVILLE	Imperial	EXEMPT - 93.126	SSAB	\$800	7020004	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCN27 - PEDESTRIAN FACILITIES-NEW		From 4th street to 5th street				25-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
09/05/2024	11/15/2024	12/16/2024					
<u>DESCRIPTION</u>							
The revitalization and construction of new pedestrian facilities on Pine Avenue between 4th Street adn 5th Street.							

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	AGENCY	\$0	\$0	\$92	\$0	\$0	\$0	\$0	\$0	\$92
CON	CMAQ	\$0	\$0	\$708	\$0	\$0	\$0	\$0	\$0	\$708
TOTAL	TOTAL	\$0	\$0	\$800	\$0	\$0	\$0	\$0	\$0	\$800

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
IMP220606	IMPERIAL CITY	Imperial	EXEMPT - 93.126	SSAB	\$456	7120004	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCN26 - BICYCLE FACILITY-NEW		From Vilore Way to Austin Road				25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				
09/05/2024	11/15/2024	12/16/2024					
<u>DESCRIPTION</u>							
Aten Blvd Class II Bike Lane from Vilore Way to Austin Road							

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(In \$000's)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	AGENCY	\$52	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$52
CON	CMAQ	\$404	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$404
TOTAL	TOTAL	\$456	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$456

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
IMP220613	IMPERIAL CITY	Imperial	EXEMPT - 93.126	SSAB	\$1,454	7120001	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCR31 - ROAD REPLC & REHAB (NO LN ADD)		From Vilore Way to SR-86			NO	25-01	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
11/01/2024	11/15/2024	12/20/2024					

DESCRIPTION

Aten Boulevard Rehabilitation Project between Vilore Way and SR-86

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	AGENCY	\$166	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$166
CON	HIGHWAY	\$151	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$151
CON	INFRASTRUCTURE									
CON	SURFACE TRANS BLK	\$1,137	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,137
CON	GRNT LOCAL									
TOTAL	TOTAL	\$1,454	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,454

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
IMP230106	IMPERIAL CITY	Imperial	EXEMPT - 93.126	SSAB	\$599	7120001	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCR31 - ROAD REPLC & REHAB (NO LN ADD)		From Old SR-86 to Railroad Tracks				25-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
09/05/2024	11/15/2024	12/16/2024					

DESCRIPTION

Aten Boulevard Rehabilitation project between Old SR-86 and teh West Right-of-way Line of the Southern Pacific Railroad.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	AGENCY	\$0	\$0	\$69	\$0	\$0	\$0	\$0	\$0	\$69
CON	SURFACE TRANS BLK	\$0	\$0	\$530	\$0	\$0	\$0	\$0	\$0	\$530
CON	GRNT LOCAL									
TOTAL	TOTAL	\$0	\$0	\$599	\$0	\$0	\$0	\$0	\$0	\$599

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
IMP240604	IMPERIAL CITY	Imperial	EXEMPT - 93.126	SSAB	\$150	7120004	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCN27 - PEDESTRIAN FACILITIES-NEW		From Progress Trail to Old SR-86				25-01	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
11/01/2024	11/15/2024	12/20/2024					

DESCRIPTION

Phase I, includes the continuation of pedestrian infrastructure (sidewalk and ADA ramps) along the northern side of Aten Boulevard, starting from Progress Trail up until Old SR-86, accounting for 940 linear feet of new sidewalk, curb and gutter and ADA ramps.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	AGENCY	\$18	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18
CON	CMAQ	\$132	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$132
TOTAL	TOTAL	\$150	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
IMP240605	IMPERIAL CITY	Imperial	EXEMPT - 93.126	SSAB	\$352	5TL0706	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
TRN10 - Electric Charging Equipment/Facilities - New		From N. L Street to N. M Street				25-01	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
11/01/2024	11/15/2024	12/20/2024					

DESCRIPTION

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(In \$000's)

Installation of an EV charging station at the City's parking lot on E. Barioni Blvd., as well as the purchase of three (3) EVs for Cities use. In addition, updating the Cities fleet of cars to EVs will provide a boost in our emissions reduction.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	AGENCY	\$41	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$41
CON	Carbon Reduction Program (CRP)	\$311	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$311
TOTAL	TOTAL	\$352	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$352

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
IMP240606	IMPERIAL CITY	Imperial	EXEMPT - 93.126	SSAB	\$587	7120001	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCR31 - ROAD REPLC & REHAB (NO LN ADD)		From Aten Boulevard to Rosarito Drive				25-01	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
11/01/2024	11/15/2024	12/20/2024					

DESCRIPTION

Rehabilitation of P Street from Aten Blvd. to Rosarito Dr. The project includes a Type III overlay of the road along with new thermoplastic striping and way finding markers which are to establish a 4 foot type II bike lane on both sides of the road along with additional street parking. The project is composed of a 2,430 linear foot segment located on P Street from Aten Blvd to Rosarito Dr. within the R/W limits of the City of Imperial.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	AGENCY	\$68	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$68
CON	SURFACE TRANS BLK GRNT LOCAL	\$519	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$519
TOTAL	TOTAL	\$587	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$587

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
IMP240701	IMPERIAL CITY	Imperial	EXEMPT - 93.126	SSAB	\$127	720005	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCN27 - PEDESTRIAN FACILITIES-NEW		From Myrtle Road to Old SR-86				25-03	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
03/07/2025	03/13/2025	03/18/2025					

DESCRIPTION

Aten Boulevard Sidewalk Installation between Myrtle Road and Old SR-86 (phase II).

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	AGENCY	\$0	\$15	\$0	\$0	\$0	\$0	\$0	\$0	\$15
CON	CMAQ	\$0	\$112	\$0	\$0	\$0	\$0	\$0	\$0	\$112
TOTAL	TOTAL	\$0	\$127	\$0	\$0	\$0	\$0	\$0	\$0	\$127

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
IMP240702	IMPERIAL CITY	Imperial	EXEMPT - 93.126	SSAB	\$352	5TL0706	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
TRN10 - Electric Charging Equipment/Facilities - New		From N. L Street to N. M Street				25-03	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
03/07/2025	03/13/2025	03/18/2025					

DESCRIPTION

EV Charging Station Installation of EV Purchase, Phase II. Installation of an EV charging station at the City's parking lot on E. Barioni Blvd, as well as the purchase of three (3) EVs for City's use.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	AGENCY	\$0	\$41	\$0	\$0	\$0	\$0	\$0	\$0	\$41
CON	Carbon Reduction Program (CRP)	\$0	\$311	\$0	\$0	\$0	\$0	\$0	\$0	\$311
TOTAL	TOTAL	\$0	\$352	\$0	\$0	\$0	\$0	\$0	\$0	\$352

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
IMP250101	IMPERIAL CITY	Imperial	EXEMPT - 93.126	SSAB	\$163	7120004	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
NCN27 - PEDESTRIAN FACILITIES-NEW		From Old SR-86 to Southern Pacific Railroads				25-03	
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					
03/07/2025	03/13/2025	03/18/2025					

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(In \$000's)

DESCRIPTION

Aten Boulevard Sidewalk Installation Project, between Old SR-86 and Southern Pacific Railroads (Phase III).

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	AGENCY	\$0	\$0	\$19	\$0	\$0	\$0	\$0	\$0	\$19
CON	CMAQ	\$0	\$0	\$144	\$0	\$0	\$0	\$0	\$0	\$144
TOTAL	TOTAL	\$0	\$0	\$163	\$0	\$0	\$0	\$0	\$0	\$163

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
IMP250102	IMPERIAL CITY	Imperial	EXEMPT - 93.126	SSAB	\$352	5TL0706	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
TRN10 - Electric Charging Equipment/Facilities - New		From N. L Street to N. M Steet				25-03	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
03/07/2025	03/13/2025	03/18/2025					

DESCRIPTION

EV Charging Station Installation and EV purchase, phase III. Installation of EV charging station at the City's parking lot on E. Barioni Blvd., as well as purchase or three (3) electric vehicles.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	AGENCY	\$0	\$0	\$41	\$0	\$0	\$0	\$0	\$0	\$41
CON	Carbon Reduction Program (CRP)	\$0	\$0	\$311	\$0	\$0	\$0	\$0	\$0	\$311
TOTAL	TOTAL	\$0	\$0	\$352	\$0	\$0	\$0	\$0	\$0	\$352

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
IMP250401	IMPERIAL CITY	Imperial	EXEMPT - 93.126	SSAB	\$585	7120001	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
NCR31 - ROAD REPLC & REHAB (NO LN ADD)		From 1St Street to Barioni Blvd				25-06	
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					
04/30/2025	05/08/2025	05/23/2025					

DESCRIPTION

P Street Rehabilitation project from 1st Street to Barioni Boulevard. Type III overlay of the road along with new thermoplastic striping and way finding markers which are to establish a 4 bike lane on both sides of the road along with additional street parking.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	AGENCY	\$0	\$67	\$0	\$0	\$0	\$0	\$0	\$0	\$67
CON	SURFACE TRANS BLK GRNT REGIONAL	\$0	\$518	\$0	\$0	\$0	\$0	\$0	\$0	\$518
TOTAL	TOTAL	\$0	\$585	\$0	\$0	\$0	\$0	\$0	\$0	\$585

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
IMP250402	IMPERIAL CITY	Imperial	EXEMPT - 93.126	SSAB	\$294	7120001	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCR31 - ROAD REPLC & REHAB (NO LN ADD)		From Railroad ROW to Clark Road				25-06	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
04/30/2025	05/08/2025	05/23/2025					

DESCRIPTION

Rehabilitation of Aten Boulevard, from the easterly Right-of-Way of the railroad, to Clark Road, including a Type III overlay of the road along with new thermoplastic striping.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	AGENCY	\$0	\$34	\$0	\$0	\$0	\$0	\$0	\$0	\$34
CON	SURFACE TRANS BLK GRNT LOCAL	\$0	\$260	\$0	\$0	\$0	\$0	\$0	\$0	\$260
TOTAL	TOTAL	\$0	\$294	\$0	\$0	\$0	\$0	\$0	\$0	\$294

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
IMP250501	IMPERIAL CITY	Imperial	EXEMPT - 93.126	SSAB	\$3,000	7120001	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCR31 - ROAD REPLC & REHAB (NO LN ADD)						25-09	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
06/03/2025	06/06/2025	06/09/2025					

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DESCRIPTION										
Reconstruction of streets, promotion of safe routes to school, bicycle and pedestrian improvements, and connectivity in various sites of the City. The grant funds will be used for a variety of improvements including reconstruction of roads, stormwater infrastructure, air quality, expanding sidewalks, installing bike lanes, adding streetlights, and improving crosswalks. Additionally, the city will promote safe routes to school for students who walk or bike to school.										
PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	Consolidated App Act 2024/Community	\$0	\$0	\$3,000	\$0	\$0	\$0	\$0	\$0	\$3,000
TOTAL	TOTAL	\$0	\$0	\$3,000	\$0	\$0	\$0	\$0	\$0	\$3,000

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
MP171002	IMPERIAL COUNTY	Imperial	EXEMPT - 93.126	SSAB	\$1,584	7120004	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCR29 - SIDEWALKS/CURB CUTS-UPGRADE					NO	25-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
09/05/2024	11/15/2024	12/16/2024					

DESCRIPTION										
Sidewalk Improvements on Rio Vista Street in Seeley California										
PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	ACTIVE	\$193	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$193
	TRANSPORTATION									
PE	AGENCY	\$26	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26
ROW	ACTIVE	\$35	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35
	TRANSPORTATION									
ROW	AGENCY	\$5	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5
CON	ACTIVE	\$141	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$141
	TRANSPORTATION									
CON	AGENCY	\$1,184	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,184
TOTAL	TOTAL	\$1,584	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,584

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
MP190713	IMPERIAL COUNTY	Imperial	EXEMPT - 93.126	SSAB	\$1,202	7120004	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCR31 - ROAD REPLC & REHAB (NO LN ADD)					NO	25-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
09/05/2024	11/15/2024	12/16/2024					

DESCRIPTION										
The project consist in providing improvements on Main Street such as widening of existing road to add bike lane, sidewalks, shoulder, curb and gutter from Highway 111 to Memphis Avenue in Niland.										
PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	AGENCY	\$14	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14
PE	CMAQ	\$107	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$107
CON	AGENCY	\$916	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$916
CON	CMAQ	\$165	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$165
TOTAL	TOTAL	\$1,202	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,202

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
MP190715	IMPERIAL COUNTY	Imperial	EXEMPT - 93.126	SSAB	\$443	7120004	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCR26 - BICYCLE FACILITY-UPGRADE					NO	25-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
09/05/2024	11/15/2024	12/16/2024					

DESCRIPTION										
Aten Road Bicycle Path Improvements from Dogwood Road to Imperial Valley College in Imperial County.										

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(In \$000's)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	ACTIVE	\$71	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$71
PE	TRANSPORTATION									
PE	AGENCY	\$24	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24
CON	ACTIVE	\$215	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$215
CON	TRANSPORTATION									
CON	AGENCY	\$133	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$133
TOTAL	TOTAL	\$443	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$443

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
IMP190716	IMPERIAL COUNTY	Imperial	EXEMPT - 93.126	SSAB	\$727	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR29 - SIDEWALKS/CURB CUTS-UPGRADE		NO	25-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
09/05/2024	11/15/2024	12/16/2024

DESCRIPTION
Sidewalk improvements on Heffernan Avenue from 14th street to 11th street.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	ACTIVE	\$87	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$87
PE	TRANSPORTATION									
PE	AGENCY	\$13	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13
ROW	ACTIVE	\$44	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$44
ROW	TRANSPORTATION									
ROW	AGENCY	\$6	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6
CON	ACTIVE	\$511	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$511
CON	TRANSPORTATION									
CON	AGENCY	\$66	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$66
TOTAL	TOTAL	\$727	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$727

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
IMP220607	IMPERIAL COUNTY	Imperial	EXEMPT - 93.126	SSAB	\$1,439	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCRT2 - UPGRADED FACILITI (NO LN ADD) w/TCM			25-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
09/05/2024	11/15/2024	12/16/2024

DESCRIPTION
Main Street Improvements from SR 111 to Memphis Ave. (South Side) and Isis Ave. Improvements from Main St. to Third St. (sidewalk, ADA ramps, curb, gutter, infill paving, and bicycle lane) in the community of Niland.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	AGENCY	\$125	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$125
CON	AGENCY	\$0	\$151	\$0	\$0	\$0	\$0	\$0	\$0	\$151
CON	CMAQ	\$0	\$1,163	\$0	\$0	\$0	\$0	\$0	\$0	\$1,163
TOTAL	TOTAL	\$125	\$1,314	\$0	\$0	\$0	\$0	\$0	\$0	\$1,439

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
IMP220614	IMPERIAL COUNTY	Imperial	EXEMPT - 93.126	SSAB	\$2,031	7120001	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR31 - ROAD REPLC & REHAB (NO LN ADD)	From McCabe Rd. to Ross Rd.		25-01

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
11/01/2024	11/15/2024	12/20/2024

DESCRIPTION
Bowker Road Rehabilitation from McCabe Rd. to Ross Rd.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	AGENCY	\$150	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150
CON	AGENCY	\$0	\$215	\$0	\$0	\$0	\$0	\$0	\$0	\$215
CON	SURFACE TRANS BLK	\$0	\$1,666	\$0	\$0	\$0	\$0	\$0	\$0	\$1,666
CON	GRNT LOCAL									
TOTAL	TOTAL	\$150	\$1,881	\$0	\$0	\$0	\$0	\$0	\$0	\$2,031

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(In \$000's)

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
IMP230107	IMPERIAL COUNTY	Imperial	EXEMPT - 93.126	SSAB	\$658	7120001	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
NCR31 - ROAD REPLC & REHAB (NO LN ADD)		From Jasper Road to City limits				25-00	
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					
09/05/2024	11/15/2024	12/16/2024					

DESCRIPTION

Bowker Road Improvements from Jasper Road to Calexico City Limits

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	AGENCY	\$0	\$80	\$0	\$0	\$0	\$0	\$0	\$0	\$80
CON	AGENCY	\$0	\$0	\$67	\$0	\$0	\$0	\$0	\$0	\$67
CON	SURFACE TRANS BLK	\$0	\$0	\$511	\$0	\$0	\$0	\$0	\$0	\$511
	GRNT LOCAL									
TOTAL	TOTAL	\$0	\$80	\$578	\$0	\$0	\$0	\$0	\$0	\$658

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
IMP230901	IMPERIAL COUNTY	Imperial	EXEMPT - 93.126	SSAB	\$5,563	REG0701	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD)					NO	25-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
09/05/2024	11/15/2024	12/16/2024					

DESCRIPTION

Brandt Road Bridge Replacement Project at Alamo River; Replace 73-year old timber bridge with new, single span bridge to current County road standards, and improve operational safety of the road and bridge crossing.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	AGENCY	\$904	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$904
ROW	AGENCY	\$0	\$141	\$0	\$0	\$0	\$0	\$0	\$0	\$141
CON	AGENCY	\$0	\$0	\$518	\$0	\$0	\$0	\$0	\$0	\$518
CON	Community Proj	\$0	\$0	\$4,000	\$0	\$0	\$0	\$0	\$0	\$4,000
	Funding-Congressionally									
TOTAL	TOTAL	\$904	\$141	\$4,518	\$0	\$0	\$0	\$0	\$0	\$5,563

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
IMP250103	IMPERIAL COUNTY	Imperial	EXEMPT - 93.126	SSAB	\$1,450	REG0701	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD)		From Between Kailin Road to and Brand Road				25-03	
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					
03/07/2025	03/13/2025	03/18/2025					

DESCRIPTION

Eddins Road Bridge over Alamo River Rehabilitation Project, Br. No. 58C0077;
Rehabilitate the existing 35-year-old concrete slab bridge on Eddins Road at the Alamo River to improve operational safety of the roadway and bridge crossing.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	AGENCY	\$0	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$400
CON	Consolidated App Act	\$0	\$0	\$1,050	\$0	\$0	\$0	\$0	\$0	\$1,050
	2024/Community									
TOTAL	TOTAL	\$0	\$400	\$1,050	\$0	\$0	\$0	\$0	\$0	\$1,450

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
IMP250104	IMPERIAL COUNTY	Imperial	EXEMPT - 93.126	SSAB	\$1,400	REG0701	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD)						25-03	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
03/07/2025	03/13/2025	03/18/2025					

DESCRIPTION

Gentry Road Bridge over New River Rehabilitation Project, Br. No. 58C0006;
Rehabilitate the existing 47-year-old concrete slab bridge on Gentry Road at the New River to improve operational safety of the roadway and bridge crossing.

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PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	AGENCY	\$0	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$400
CON	Consolidated App Act 2024/Community	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
TOTAL	TOTAL	\$0	\$400	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,400

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
IMP250701	IMPERIAL COUNTY	Imperial	EXEMPT - 93.126	SSAB	\$1,400	REG0703	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD)					NO	25-12	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
08/05/2025	08/14/2025	08/19/2025					

DESCRIPTION

Sinclair Road Bridge over Alamo River Rehabilitation Project, Br. No. 58C0216;
Rehabilitate the existing 31-year-old concrete slab bridge on Sinclair Road at the Alamo River to improve operational safety of the roadway and bridge crossing.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	AGENCY	\$0	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$400
CON	Consolidated App Act 2024/Community	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
TOTAL	TOTAL	\$0	\$400	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,400

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
IMPL507	IMPERIAL COUNTY	Imperial	EXEMPT - 93.126	SSAB	\$17,771	REG0701	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD)					NO	25-17	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
12/05/2025	N/A	N/A					

DESCRIPTION

Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program (projects are consistent with 40 CFR part 93.126 exempt tables 2 categories - widening narrow pavements or reconstructing bridges (no additional travel lanes)) - Toll Credits used to match HBP funds. (Consistent with 10/13/25 HBP project listing)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	BRIDGE - LOCAL	\$3,766	\$0	\$9,208	\$0	\$0	\$0	\$0	\$3,237	\$16,211
CON	COUNTY	\$367	\$0	\$1,082	\$0	\$0	\$0	\$0	\$0	\$1,449
CON	LOCAL BRIDGE SEISMIC RETROFIT	\$0	\$0	\$111	\$0	\$0	\$0	\$0	\$0	\$111
TOTAL	TOTAL	\$4,133	\$0	\$10,401	\$0	\$0	\$0	\$0	\$3,237	\$17,771

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM	
IMP170701	IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC)		Imperial	NON-EXEMPT	SSAB	\$32,325	6160002	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT		
CAY60 - BRIDGE RESTORATION & REPLACEMENT- LN		From Bridge to The lenght of the bridge			YES	25-00		
ADDITIONS: GM								
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED						
09/05/2024	11/15/2024	12/16/2024						

DESCRIPTION

Calexico East Port of Entry Truck Crossing Improvement. Widen the bridge over the All-American Canal near the U.S./Mexico border and State Route 7 California Commercial Vehicle Enforcement Facility.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	SB1TRADE CORRIDOR ENHANCEMENT	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000
CON	AGENCY	\$1,844	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,844
CON	BUILD BUILD TRANSPORTATION	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000
CON	SB1TRADE CORRIDOR ENHANCEMENT	\$7,481	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,481
TOTAL	TOTAL	\$32,325	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$32,325

2025 Federal Transportation Improvement Program

Imperial County

Local Highway - Project Listing

Including Amendments 1 - 17

(In \$000's)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>			
IMP230401	IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC)	Imperial	EXEMPT - 93.126	SSAB	\$504	7120001	Local			
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>				
TRN10 - Electric Charging Equipment/Facilities - New						25-09				
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>							
06/03/2025		06/06/2025	06/09/2025							
<u>DESCRIPTION</u>										
Purchase electric vehicle chargers for various locations throughout the county. Locations: IVT Maintenance and Operations Yard, El Centro Transit Station and El Centro Public Library, Imperial Transit Station, Brawley City Hall/Transit Center, Downtown Calexico and similar locations.										
<u>PHASE</u>	<u>FUND SOURCE</u>	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	Carbon Reduction Program (CRP)	\$0	\$403	\$0	\$0	\$0	\$0	\$0	\$0	\$403
CON	TDA	\$0	\$101	\$0	\$0	\$0	\$0	\$0	\$0	\$101
TOTAL	TOTAL	\$0	\$504	\$0	\$0	\$0	\$0	\$0	\$0	\$504

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>			
IMP240603	IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC)	Imperial	EXEMPT - 93.126	SSAB	\$169	7160003	Local			
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>				
STUDY - PROJECT STUDY						25-07				
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>							
05/20/2025		N/A	N/A							
<u>DESCRIPTION</u>										
The Electric Vehicle (EV) Charging Station Feasibility Study in the Imperial County Region aims to assess the practicality and viability of establishing EV charging infrastructure. The project's background lies in the growing importance of sustainable transportation and the shift towards electric vehicles.										
<u>PHASE</u>	<u>FUND SOURCE</u>	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	AGENCY	\$0	\$19	\$0	\$0	\$0	\$0	\$0	\$0	\$19
CON	Carbon Reduction Program (CRP)	\$0	\$150	\$0	\$0	\$0	\$0	\$0	\$0	\$150
TOTAL	TOTAL	\$0	\$169	\$0	\$0	\$0	\$0	\$0	\$0	\$169

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>			
IMP220801	VARIOUS AGENCIES	Imperial	EXEMPT - 93.126	SSAB	\$546	7120002	Local			
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>				
ADM83 - ADMINISTRATION						25-01				
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>							
11/01/2024		11/15/2024	12/20/2024							
<u>DESCRIPTION</u>										
ARC Imperial Valley- Operating Assistance										
<u>PHASE</u>	<u>FUND SOURCE</u>	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	FTA 5310 ELD AND DISABI	\$85	\$188	\$0	\$0	\$0	\$0	\$0	\$0	\$273
CON	LOCAL TRANS FUNDS	\$85	\$188	\$0	\$0	\$0	\$0	\$0	\$0	\$273
TOTAL	TOTAL	\$170	\$376	\$0	\$0	\$0	\$0	\$0	\$0	\$546

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>			
IMP230102	WESTMORLAND	Imperial	EXEMPT - 93.126	SSAB	\$357	R24L001	Local			
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>				
NCN27 - PEDESTRIAN FACILITIES-NEW						25-15				
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>							
10/30/2025		11/06/2025	11/10/2025							
<u>DESCRIPTION</u>										
The City of Westmorland Pedestrian Improvements Project will consist of construction/installation of new sidewalk (including gap completion) and new ADA ramps, where none exist, for the safety and convenience of the walking public. Also, streetlights may be installed where needed for nighttime safety of pedestrians.										
<u>PHASE</u>	<u>FUND SOURCE</u>	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	AGENCY	\$0	\$0	\$41	\$0	\$0	\$0	\$0	\$0	\$41
CON	CMAQ	\$0	\$0	\$316	\$0	\$0	\$0	\$0	\$0	\$316
TOTAL	TOTAL	\$0	\$0	\$357	\$0	\$0	\$0	\$0	\$0	\$357