2025 Federal Transportation Improvement Program **Imperial County** State Highway - Project Listing Including Amendments 1 - 17 (In \$000`s)

FTIP ID	LEAD AGENCY			COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
0515	CALTRANS			Imperial	NON-EXEMPT	SSAB	\$44,480	6120002	State
PRIMARY PROG	RAM CODE		PRO.	JECT LIMITS			MODELING	FTIP AMENDMENT	T
CARH3 - INTERC	CHANGE-MOD/REP/REC	C-LN ADD'S			25 Miles South on Imperial Ave. Post Miles	s: Begin	YES	25-00	
SCAG APPROV	/ED STATE /	APPROVED F	FEDERAL APPRO	0 End 37.50 <u>OVED</u>					
09/05/2024	11/15/202	124 1	12/16/2024						

DESCRIPTION

Reconstruct I-8 interchange at Imperial Ave.: from a two-lane to a four-lane diamond type overcrossing, realign and reconstruct on and off-ramps, and provide access to Imperial Ave. south of I-8 (Demo ID 621 - HPP 2861). Project using toll credits to match Demo funds.

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	STIP ADVANCE CON-RIP	\$3,289	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,289
ROW	DEMO-SAFETEA-LU	\$2,160	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,160
ROW	STIP ADVANCE CON-RIP	\$4,135	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,135
CON	DEMO-SAFETEA-LU	\$240	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$240
CON	STIP ADVANCE CON-RIP	\$34,656	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$34,656
TOTAL	TOTAL	\$44,480	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$44,480

FTIP ID	LEAD AGEN	<u>CY</u>		COUNTY	CONFORM CATEGORY	<u>AIR BASIN</u>	PROJECT COST	RTP ID	<u>SYSTEM</u>
IMP161001	CALTRANS			Imperial	NON-EXEMPT	SSAB	\$4,630	6120003	State
PRIMARY PROG	RAM CODE			PROJECT LIMITS			<u>MODELING</u>	FTIP AMENDME	<u>NT</u>
	AY/ROAD IMP	- LANE ADD'S (NO HOV LAN	ES):	From Rockwood Avenue	e to Ollie Avenue Post Miles: Begin 32	2.10 End 32.50	YES	25-00	
RS SCAG_APPROV	<u>′ED</u>	STATE_APPROVED	FEDERAL_	<u>APPROVED</u>					
09/05/2024		11/15/2024	12/16/2024						

DESCRIPTION

Road Widening from 4 to 6 lanes on SR98, from Rockwood Ave to Ollie Ave in the City of Calexico, Imperial County. Using Toll Credits as match for EARREPU and DEMO funds.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	TRAFFIC CONGESTION RELIEF	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
ROW	2016 EARMARK REPURPOSING	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
CON	DEMO-PRE ISTEA	\$1,630	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,630
TOTAL	TOTAL	\$4,630	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,630

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
IMP190201	CALTRANS	Imperial	EXEMPT - 93.126	SSAB	\$4,500	7120003	State
PRIMARY PROG	RAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	π
NCRT1 - BRIDGE	ERES & REP (NO LN ADD) w/ TCM				NO	25-00	

SCAG APPROVED STATE_APPROVED FEDERAL_APPROVED

11/15/2024 09/05/2024 12/16/2024

DESCRIPTION

Realign, widen and construct a new bridge over the All-American Canal (AAC) on a portion of State Route 186 (SR-186) from approximately a half a mile south of the AAC to the I-8 Interchange (For PA&ED only). This project is a non-capacity increasing improvement.

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	Coordinated Border Infrastructure	\$4,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,500
TOTAL	TOTAL	\$4,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,500

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
IMPL516	CALTRANS	Imperial	EXEMPT - 93.126	SSAB	\$60,433	REG0701	State
PRIMARY PROC	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>T</u>
SHP04 - SAFETY	Υ			•	NO	25_01	

STATE APPROVED FEDERAL_APPROVED SCAG APPROVED

11/15/2024 12/20/2024 11/01/2024

DESCRIPTION

Grouped Projects for Safety Improvements. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, intersection signalization projects at individual intersections, pavement marking demonstration, Truck Climbing lanes outside the urbanized area, Lighting improvement, Emergency truck pullovers.

2025 Federal Transportation Improvement Program Imperial County State Highway - Project Listing Including Amendments 1 - 17 (In \$000`s)

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	SHOPP - ADVANCE CONSTRUCTION	\$24,400	\$1,944	\$4,600	\$29,489	\$0	\$0	\$0	\$0	\$60,433
TOTAL	TOTAL	\$24,400	\$1,944	\$4,600	\$29,489	\$0	\$0	\$0	\$0	\$60,433

FTIP ID	LEAD AGENC	<u>;Y</u>	COL	<u>UNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
IMPL611	CALTRANS		Impe	erial	EXEMPT - 93.126	SSAB	\$86,166	REG0701	State
PRIMARY PROG	RAM CODE		PROJECT I	<u>LIMITS</u>			MODELING	FTIP AMENDMEN	<u>T</u>
SHP03 - ROADWAY REHABILITATION			From Variou	ous locations to	various locations			25-01	
SCAG APPROV	<u>′ED</u>	STATE APPROVED	FEDERAL APPROVED)					
11/01/2024		11/15/2024	12/20/2024						

DESCRIPTION

Grouped Projects for pavement resurfacing and/or rehabilitation-SHOPP-Road Preservation Program (Project are consistent with 40 CFR Part 93.126 exempt Tables 2 -Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes).

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	SHOPP - ADVANCE CONSTRUCTION	\$0	\$3,281	\$8,313	\$74,572	\$0	\$0	\$0	\$0	\$86,166
TOTAL	TOTAL	\$0	\$3,281	\$8,313	\$74,572	\$0	\$0	\$0	\$0	\$86,166

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	<u>AIR BASIN</u>	PROJECT COST	RTP ID	<u>SYSTEM</u>
IMPL925	CALTRANS	Imperial	EXEMPT - 93.126	SSAB	\$4,875	REG0701	State
PRIMARY PROG	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDME	:NT
SHP04 - SAFETY	,				NO	25-15	
0040 45550	IED OTATE ADDDOVED	FEDERAL ADDROVED					

 SCAG_APPROVED
 STATE_APPROVED
 FEDERAL_APPROVED

 10/30/2025
 11/06/2025
 11/10/2025

DESCRIPTION

Grouped Projects for Safety Improvements, Shoulder Improvements, Pavement Resurfacing and/or Rehabilitation Minor Program. Projects are consistent with 40 CFR Part 93.126 Exempt table 2 categories.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	SHOPP ADVANCE CONSTRUCTION (AC) -	\$0	\$0	\$4,875	\$0	\$0	\$0	\$0	\$0	\$4,875
TOTAL	TOTAL	\$0	\$0	\$4,875	\$0	\$0	\$0	\$0	\$0	\$4,875

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FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
IMP100101	IMPERIAL COUNTY TRANSPORTATION COM	MISSION (ICTC) Imperial	EXEMPT - 93.126	SSAB	\$4,456	6OM0701	State
PRIMARY PRO	GRAM CODE	PROJECT LIMITS			<u>MODELING</u>	FTIP AMENDMEN	<u>1T</u>
PLN40 - PLANNI	ING				NO	25-00	

SCAG APPROVED STATE APPROVED FEDERAL APPROVED

09/05/2024 11/15/2024 12/16/2024

DESCRIPTION

Planning, Programming, and Monitoring (PPM) funds to pay for eligible staff and program expenses for ICTC

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	COVID Relief Funds - STIP	\$113	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$113
CON	STIP ADVANCE CON-RIP	\$3,227	\$279	\$279	\$279	\$279	\$0	\$0	\$0	\$4,343
TOTAL	TOTAL	\$3,340	\$279	\$279	\$279	\$279	\$0	\$0	\$0	\$4,456