

2025 Federal Transportation Improvement Program
Orange County
State Highway - Project Listing
Including Amendments 1 - 17
(In \$000's)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA001102	Caltrans	Orange	EXEMPT - 93.126	SCAB	\$40,393	REG0701	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
SHP02 - ROADSIDE REHABILITATION		Post Miles: Begin 0.10 End 0.10				25-17	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
12/05/2025	N/A	N/A					

DESCRIPTION										
Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing,Shoulder imp, traffic control devices,ops assistance Intersection signalization projects Pavement marking, Lighting improvements										
PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	SHOPPAC - SHOPP - Collision Reduction (AC)	\$0	\$15,735	\$24,658	\$0	\$0	\$0	\$0	\$0	\$40,393
TOTAL	TOTAL	\$0	\$15,735	\$24,658	\$0	\$0	\$0	\$0	\$0	\$40,393

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA001103	Caltrans	Orange	EXEMPT - 93.126	SCAB	\$376,892	REG0701	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
SHP03 - ROADWAY REHABILITATION						25-01	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				
11/01/2024		11/15/2024	12/20/2024				

DESCRIPTION										
Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes)										
PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	SHOPPAC - SHOPP - Roadside Preservation	\$0	\$0	\$0	\$82,114	\$49,170	\$0	\$0	\$0	\$131,284
CON	SHOPPAC - SHOPP - Roadway Preservation	\$0	\$161,196	\$84,412	\$0	\$0	\$0	\$0	\$0	\$245,608
TOTAL	TOTAL	\$0	\$161,196	\$84,412	\$82,114	\$49,170	\$0	\$0	\$0	\$376,892

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA001104	Caltrans	Orange	EXEMPT - 93.126	SCAB	\$1,260	REG0701	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
SHP02 - ROADSIDE REHABILITATION		Post Miles: Begin 0.10 End 0.11			NO	25-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
09/05/2024	11/15/2024	12/16/2024					

DESCRIPTION										
Grouped Projects for Shoulder Improvements - SHOPP Roadside Preservation Program. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Fencing, Safety roadside rest areas										
PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	SHOPPAC - SHOPP - Roadside Preservation	\$0	\$1,260	\$0	\$0	\$0	\$0	\$0	\$0	\$1,260
TOTAL	TOTAL	\$0	\$1,260	\$0	\$0	\$0	\$0	\$0	\$0	\$1,260

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA001105	Caltrans	Orange	EXEMPT - 93.126	SCAB	\$68,563	REG0701	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
SHP01 - OPERATIONS						25-11	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/25/2025	N/A	N/A					

DESCRIPTION										
Grouped Projects for Safety Improvements - SHOPP Mobility Program. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder imp, traffic control devices ops assistance.Intersection signalization projects, Pavement marking demo,Lighting										
PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	SHOPPAC - SHOPP - Mobility (AC)	\$0	\$5,600	\$55,565	\$0	\$7,398	\$0	\$0	\$0	\$68,563
TOTAL	TOTAL	\$0	\$5,600	\$55,565	\$0	\$7,398	\$0	\$0	\$0	\$68,563

2025 Federal Transportation Improvement Program
Orange County
State Highway - Project Listing
Including Amendments 1 - 17
(In \$000's)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA001108	Caltrans	Orange	EXEMPT - 93.126	SCAB	\$5,489	REG0701	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
SHP04 - SAFETY						25-00	

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
09/05/2024	11/15/2024	12/16/2024

DESCRIPTION

Grouped Projects for Safety Improvements - SHOPP Mandates Program. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder imp, traffic control devices and ops assistance other than signalization projects, Lighting imp

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	SHOPPAC - SHOPP - Mandates (AC)	\$0	\$5,489	\$0	\$0	\$0	\$0	\$0	\$0	\$5,489
TOTAL	TOTAL	\$0	\$5,489	\$0	\$0	\$0	\$0	\$0	\$0	\$5,489

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA001109	Caltrans	Orange	EXEMPT - 93.126	SCAB	\$96,342	REG0701	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
SHP04 - SAFETY						25-01	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
11/01/2024	11/15/2024	12/20/2024					

DESCRIPTION

Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	SHOPPAC - SHOPP - Bridge Preservation (AC)	\$0	\$0	\$0	\$40,386	\$55,956	\$0	\$0	\$0	\$96,342
TOTAL	TOTAL	\$0	\$0	\$0	\$40,386	\$55,956	\$0	\$0	\$0	\$96,342

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA082603	Caltrans	Orange	EXEMPT - 93.126	SCAB	\$46,871	REG0701	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
SHP03 - ROADWAY REHABILITATION						25-11	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
07/25/2025	N/A	N/A					

DESCRIPTION

Grouped Projects for Emergency Repair - SHOPP Emergency Response Program. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Repair damage caused by natural disasters, civil unrest, or terrorist acts. This applies to damages that do not qualify for Federal Emergency Relief funds or to damages that qualify for federal Emergency Relief funds but extend beyond the Federally declared disaster period

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	SHOPPAC - SHOPP - Emergency Response	\$0	\$0	\$46,871	\$0	\$0	\$0	\$0	\$0	\$46,871
TOTAL	TOTAL	\$0	\$0	\$46,871	\$0	\$0	\$0	\$0	\$0	\$46,871

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA084402	Caltrans	Orange	EXEMPT - 93.126	SCAB	\$3,241	REG0701	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
SHP01 - OPERATIONS		Post Miles: Begin 0.10 End 0.10				25-01	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
11/01/2024	11/15/2024	12/20/2024					

DESCRIPTION

Grouped Projects for Purchase of office, shop, and operating equipment for existing facilities. Scope - Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of office, shop, and operating equipment for existing facilities

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	SHOPP - Facilities (State Cash)	\$0	\$0	\$0	\$0	\$3,241	\$0	\$0	\$0	\$3,241
TOTAL	TOTAL	\$0	\$0	\$0	\$0	\$3,241	\$0	\$0	\$0	\$3,241

2025 Federal Transportation Improvement Program
Orange County
State Highway - Project Listing
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(In \$000's)

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA210604	Caltrans	Orange	NON-EXEMPT	SCAB	\$46,500	2M0732	State
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	

CAXT9 - HIGH OCCUPANCY TOLL (HOT) LANES & PA - NEW: RS

From Red Hill Avenue to LA County Line Post Miles: Begin 28.90 End 44.40

YES

25-03

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
03/07/2025	03/13/2025	03/18/2025

DESCRIPTION

I-5 Managed Lanes Multimodal Operational Improvements - CONVERT THE EXISTING HOV LANE TO AN EXPRESS LANE, IN EACH DIRECTION, BETWEEN RED HILL AVENUE AND SR 55; CONVERT TWO EXISTING HOV LANES TO EXPRESS LANES, IN EACH DIRECTION, BETWEEN SR 55 AND SR 57; CONVERT THE EXISTING HOV LANE TO AN EXPRESS LANE, IN EACH DIRECTION, FROM SR 57 TO THE ORANGE/LOS ANGELES COUNTYLINE; AND CONSTRUCT ADDITIONAL EXPRESS LANE, IN EACH DIRECTION, BETWEEN SR 57 AND SR 91.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	COVID Relief Funds - STIP	\$12,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,500
PE	SHOPPAC - SHOPP - Mobility (AC)	\$12,800	\$19,000	\$0	\$0	\$0	\$0	\$0	\$0	\$31,800
PE	STIP AC IIP	\$2,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,200
TOTAL	TOTAL	\$27,500	\$19,000	\$0	\$0	\$0	\$0	\$0	\$0	\$46,500

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA211702	Caltrans	Orange	EXEMPT - 93.126	SCAB	\$2,360	REG0701	State
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	

SHP04 - SAFETY

Post Miles: Begin 0.10 End 0.10

25-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
09/05/2024	11/15/2024	12/16/2024

DESCRIPTION

Grouped Projects for Safety Improvements, Shoulder Improvements, Pavement resurfacing and/or rehabilitation - Minor Program: Consistent with 40 CFR Part 93.126 Exempt Tables 2 & 3 categories - Rail/hwy crossing, Safer non-Fed-aid system roads, Shoulder improv., traffic control devices & op. assist other than signalization, Intersection signalization at indiv. intersections, Pavement marking demo, Truck climb lanes outside the urbanized area, Light improv., and more

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	SHOPP - AC CT Minor Funds	\$0	\$2,360	\$0	\$0	\$0	\$0	\$0	\$0	\$2,360
TOTAL	TOTAL	\$0	\$2,360	\$0	\$0	\$0	\$0	\$0	\$0	\$2,360

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA040607	Orange County Transportation Authority (OCTA)	Orange	EXEMPT - 93.126	SCAB	\$28,405	ORA040607	State
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	

PPM01 - STIP - PLANNING, PROGRAMMING & MONITORING

Post Miles: Begin 0.01 End 0.02

25-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
09/05/2024	11/15/2024	12/16/2024

DESCRIPTION

Orange County - Countywide activities: Planning, Programming and Monitoring (PPM)(PPNO 2132)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	COVID Relief Funds - STIP	\$589	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$589
CON	STCASHR - State - RIP	\$16,384	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,384
CON	STIP AC RIP	\$4,177	\$1,056	\$1,030	\$1,030	\$2,769	\$1,370	\$0	\$0	\$11,432
TOTAL	TOTAL	\$21,150	\$1,056	\$1,030	\$1,030	\$2,769	\$1,370	\$0	\$0	\$28,405

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA131105	Orange County Transportation Authority (OCTA)	Orange	EXEMPT - 93.127	SCAB	\$9,714	2M0717	State
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	

NCRH3 - INTERCHANGE-MODIFY/REPLACE/RECONFIGURATION

From Los Alisos/EI Toro to Los Alisos/EI Toro Post Miles: Begin 17.80 End 19.70

NO

25-16

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
10/31/2025	N/A	N/A

DESCRIPTION

El Toro Road Interchange - on I-5 from Los Alisos Boulevard Overcrossing to Ridge Route Drive. (utilize toll credit match for RSTP). Non capacity.

2025 Federal Transportation Improvement Program Orange County State Highway - Project Listing Including Amendments 1 - 17 (In \$000's)										
PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	ORAFWY2 - Orange County Sales Tax	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500
PE	STPL-R - STP Local Regional	\$9,213	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,213
ROW	STPL-R - STP Local Regional	\$0	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$1
TOTAL	TOTAL	\$9,713	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$9,714

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA000820	Various Agencies	Orange	EXEMPT/ MODELED	SCAB	\$124,600	2TK01116	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
PLN40 - PLANNING		From Lambert to north of Orange County/Los Angeles County line Post Miles: Begin 20.73 End 0.20			YES	25-02	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
12/20/2024	N/A	N/A					

DESCRIPTION										
SR-57 Northbound Climbing Lane from Lambert Road to 0.2 miles north of Orange County/Los Angeles County line (PA&ED and PS&E ONLY) (PPNO 3847A)										
PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	STIP AC RIP	\$0	\$0	\$6,500	\$0	\$0	\$0	\$0	\$0	\$6,500
TOTAL	TOTAL	\$0	\$0	\$6,500	\$0	\$0	\$0	\$0	\$0	\$6,500

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA111207	Various Agencies	Orange	TCM Substituted	SCAB	\$423,000	2T01135	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
CANT9 - NEW HOT LANE(S) REGIONALLY SIGNIFICANT		From SR-241 to SR-91 Post Miles: Begin 33.60 End 39.10			YES	25-00	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
09/05/2024	11/15/2024	12/16/2024					

DESCRIPTION										
241/91 EXPRESS LANES (HOT) CONNECTOR: NB SR-241 TO EB SR-91, WB SR-91 TO SB SR-241.										
PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	PVT - Private	\$50,945	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50,945
ROW	PVT - Private	\$0	\$0	\$0	\$55	\$0	\$0	\$0	\$0	\$55
CON	PVT - Private	\$0	\$0	\$0	\$372,000	\$0	\$0	\$0	\$0	\$372,000
TOTAL	TOTAL	\$50,945	\$0	\$0	\$372,055	\$0	\$0	\$0	\$0	\$423,000

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA120535	Various Agencies	Orange	TCM Committed	SCAB	\$88,513	ORA120507	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS		From Calle Entradero to Reata Road Post Miles: Begin 1.00 End 2.10			YES	25-13	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
08/26/2025	N/A	N/A					

DESCRIPTION										
SR-74 Ortega Highway Gap Closure & Multimodal Improvements - In San Juan Capistrano from Calle Entradero to Reata Road. Widen from 2 lanes to 4 lanes. Gap closure and multimodal improvements. 1.1-mile-long Class II bicycle lanes.										

2025 Federal Transportation Improvement Program Orange County State Highway - Project Listing Including Amendments 1 - 17 (In \$000's)										
PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY - City Funds	\$1,750	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,750
PE	COVID Relief Funds - STIP	\$800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$800
PE	Community Proj Funding-Congressionally	\$0	\$0	\$1,500	\$0	\$0	\$0	\$0	\$0	\$1,500
PE	DEV FEE - Developer Fees	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400
PE	ORAM2RC - Orange Co. Measure M2-Regional	\$7,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,200
PE	SHOPP - AC CT Minor Funds	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$250
PE	STCASHI - State - IIP	\$5,513	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,513
ROW	STIP AC RIP	\$13,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,000
CON	AGENCY - Agency	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$1,000
CON	Community Proj Funding-Congressionally	\$0	\$0	\$2,500	\$0	\$0	\$0	\$0	\$0	\$2,500
CON	STIP AC RIP	\$0	\$0	\$0	\$24,600	\$0	\$0	\$0	\$0	\$24,600
CON	STPL-R - STP Local Regional	\$0	\$0	\$30,000	\$0	\$0	\$0	\$0	\$0	\$30,000
TOTAL	TOTAL	\$28,913	\$0	\$34,000	\$25,600	\$0	\$0	\$0	\$0	\$88,513

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA130302	Various Agencies	Orange	NON-EXEMPT	SCAB	\$341,470	2M0731	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES):		From I-405 to Yale Avenue Post Miles: Begin 21.30 End 25.80			YES	25-06	
RS							
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
04/30/2025	05/08/2025	05/23/2025					
<u>DESCRIPTION</u>							
I-5 Improvement, I-405 to Yale Avenue (Segment 1) - Add one mixed flow lane northbound from truck bypass on-ramp to Yale; add one mixed flow lane southbound from Yale to truck bypass.							

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	ORAFWY2 - Orange County Sales Tax	\$8,642	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,642
PE	SB1 LOCAL PARTNERSHIP	\$7,395	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,395
PE	STPL-R - STP Local Regional	\$8,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,000
ROW	National Highway Performance Program	\$5,421	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,421
ROW	ORAFWY2 - Orange County Sales Tax	\$2,131	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,131
ROW	SB1 LOCAL PARTNERSHIP	\$3,979	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,979
CON	LOC-AC - Local Transportation Funds -	\$0	\$6,980	\$-6,980	\$0	\$0	\$0	\$0	\$0	\$0
CON	ORAFWY2 - Orange County Sales Tax	\$0	\$167,564	\$0	\$0	\$0	\$0	\$0	\$0	\$167,564
CON	STIP AC RIP	\$0	\$0	\$95,338	\$0	\$0	\$0	\$0	\$0	\$95,338
CON	STPL-R - STP Local Regional	\$0	\$0	\$43,000	\$0	\$0	\$0	\$0	\$0	\$43,000
TOTAL	TOTAL	\$35,568	\$174,544	\$131,358	\$0	\$0	\$0	\$0	\$0	\$341,470

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA131301	Various Agencies	Orange	NON-EXEMPT	SCAB	\$202,629	2121002	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES):		From I-5 to SR-91 Post Miles: Begin 10.90 End 17.30			YES	25-12	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
08/05/2025	08/14/2025	08/19/2025					
<u>DESCRIPTION</u>							
SR-55 (I-5 to SR-91): Add capacity between I-5 and SR-22 and improve operations between I-5 and SR-91.							

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PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	Highway Infrastructure Program (HIP)	\$2,641	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,641
PE	ORAFWY2 - Orange County Sales Tax	\$4,294	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,294
PE	STPL-R - STP Local Regional	\$8,359	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,359
ROW	ORAFWY2 - Orange County Sales Tax	\$14,905	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,905
CON	ORAFWY2 - Orange County Sales Tax	\$0	\$0	\$0	\$172,430	\$0	\$0	\$0	\$0	\$172,430
TOTAL	TOTAL	\$30,199	\$0	\$0	\$172,430	\$0	\$0	\$0	\$0	\$202,629

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA131303	Various Agencies	Orange	NON-EXEMPT	SCAB	\$120,421	2M0735A	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES):		From Orangewood Avenue to Katella Avenue Post Miles: Begin 11.50 End 12.50			YES	25-16	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
10/31/2025	N/A	N/A					

DESCRIPTION

SR-57 Orangewood to Katella-Add 1 MF lane northbound between Orangewood and Katella

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	Highway Infrastructure Program (HIP)	\$3,240	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,240
PE	ORAFWY2 - Orange County Sales Tax	\$3,587	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,587
PE	STPL-R - STP Local Regional	\$2,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500
ROW	ORAFWY2 - Orange County Sales Tax	\$3,294	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,294
CON	ORAFWY2 - Orange County Sales Tax	\$0	\$99,300	\$0	\$0	\$0	\$0	\$0	\$0	\$99,300
CON	STPL-R - STP Local Regional	\$0	\$8,500	\$0	\$0	\$0	\$0	\$0	\$0	\$8,500
TOTAL	TOTAL	\$12,621	\$107,800	\$0	\$0	\$0	\$0	\$0	\$0	\$120,421

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA170005	Various Agencies	Orange	EXEMPT - 93.126	SCAB	\$53,014	2M0719	State
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
NCRT3 - INTERCHANGE-MOD/REP (NON-CAPA) w/ CM		Post Miles: Begin 1.10 End 1.60				25-06	
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					
04/30/2025	05/08/2025	05/23/2025					

DESCRIPTION

I-605/Katella Ave Interchange - improve the local interchange to improve freeway access, traffic operations, enhance safety, and improve pedestrian and bicycle facilities within project limits. Signage at PM R0.6. Toll credits for STBG.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	ORAFWY2 - Orange County Sales Tax	\$5,127	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,127
ROW	ORAFWY2 - Orange County Sales Tax	\$7,209	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,209
CON	ORAFWY2 - Orange County Sales Tax	\$0	\$0	\$22,878	\$0	\$0	\$0	\$0	\$0	\$22,878
CON	STPL-R - STP Local Regional	\$17,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,800
TOTAL	TOTAL	\$30,136	\$0	\$22,878	\$0	\$0	\$0	\$0	\$0	\$53,014

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA171904	Various Agencies	Orange	EXEMPT - 93.126	SCAB	\$12,335	2M0730	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCN46 - PLANTING/LANDSCAPING		Post Miles: Begin 12.40 End 18.90				25-01	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
11/01/2024	11/15/2024	12/20/2024					

DESCRIPTION

I-5 Improvements from SR-73 to El Toro Road (replacement planting/landscaping). Replacement planting/landscaping related to ORA131711, ORA111801, and ORA131712.

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PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	STPL-R - STP Local Regional	\$770	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$770
ROW	STPL-R - STP Local Regional	\$20	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20
CON	ORAFWY2 - Orange County Sales Tax	\$0	\$5,545	\$0	\$0	\$0	\$0	\$0	\$0	\$5,545
CON	STIP Advance Cons	\$0	\$6,000	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000
TOTAL	TOTAL	\$790	\$11,545	\$0	\$0	\$0	\$0	\$0	\$0	\$12,335

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA192301	Various Agencies	Orange	NON-EXEMPT	SCAB	\$290,006	2M0731	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES):		From Yale Avenue to SR-55 Post Miles: Begin 25.80 End 30.30			YES	25-12	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
08/05/2025	08/14/2025	08/19/2025					

DESCRIPTION

I-5 Improvement, Yale Ave to SR-55 (Segment 2) - Add one mixed flow lane in both the northbound and southbound directions from SR-55 to Yale Avenue in the City of Irvine.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	ORAFWY2 - Orange County Sales Tax	\$4,193	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,193
PE	STPL-R - STP Local Regional	\$15,027	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,027
ROW	ORAFWY2 - Orange County Sales Tax	\$11,755	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,755
ROW	STPL-R - STP Local Regional	\$16,594	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,594
CON	ORAFWY2 - Orange County Sales Tax	\$0	\$0	\$232,657	\$0	\$0	\$0	\$0	\$0	\$232,657
CON	SB1 LOCAL PARTNERSHIP	\$0	\$0	\$9,780	\$0	\$0	\$0	\$0	\$0	\$9,780
TOTAL	TOTAL	\$47,569	\$0	\$242,437	\$0	\$0	\$0	\$0	\$0	\$290,006

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA210001	Various Agencies	Orange	NON-EXEMPT	SCAB	\$380,982	2M0736	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES):		From La Palma Avenue to SR-55 Post Miles: Begin 6.40 End 9.10			YES	25-17	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
12/05/2025	N/A	N/A					

DESCRIPTION

SR-91 (La Palma Ave to SR-55) Segment 2 - Add 1 MF lane EB from 55 to 57; Improve interchanges and merging between La Palma and SR-55. Auxiliary Lanes will be added in certain segments.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	AGENCY - Agency	\$21,045	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,045
PE	ORAFWY2 - Orange County Sales Tax	\$40	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40
PE	STPL-R - STP Local Regional	\$3,460	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,460
ROW	AGENCY - Agency	\$0	\$0	\$31,278	\$0	\$0	\$0	\$0	\$0	\$31,278
CON	AGENCY - Agency	\$0	\$0	\$314,217	\$0	\$0	\$0	\$0	\$0	\$314,217
CON	Community Proj Funding-Congressionally	\$0	\$0	\$4,000	\$0	\$0	\$0	\$0	\$0	\$4,000
CON	Earmark Repurposing FY 2025	\$0	\$0	\$301	\$0	\$0	\$0	\$0	\$0	\$301
CON	SB1 LOCAL PARTNERSHIP	\$0	\$0	\$6,641	\$0	\$0	\$0	\$0	\$0	\$6,641
TOTAL	TOTAL	\$24,545	\$0	\$356,437	\$0	\$0	\$0	\$0	\$0	\$380,982

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA210002	Various Agencies	Orange	NON-EXEMPT	SCAB	\$222,404	2M0736	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES):		From Acacia Ave to La Palma Post Miles: Begin 4.80 End 6.60			YES	25-06	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				
04/30/2025	05/08/2025	05/23/2025					

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DESCRIPTION

SR-91 (Acacia Ave to La Palma Ave) Segment 3 - Add 1 MF lane WB from the SR 91/SR57 connector to State College; Improve interchanges and merging from La Palma to Raymond.
Auxiliary Lanes will be added in certain segments.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	AGENCY - Agency	\$12,631	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,631
PE	ORAFWY2 - Orange County Sales Tax	\$30	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30
PE	STPL-R - STP Local Regional	\$1,770	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,770
ROW	AGENCY - Agency	\$5,290	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,290
CON	AGENCY - Agency	\$0	\$199,683	\$0	\$0	\$0	\$0	\$0	\$0	\$199,683
CON	Community Proj Funding-Congressionally	\$0	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000
TOTAL	TOTAL	\$19,721	\$202,683	\$0	\$0	\$0	\$0	\$0	\$0	\$222,404