

2025 Federal Transportation Improvement Program
Imperial County
Transit - Project Listing
Including Amendments 1 - 17
(In \$000's)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
IMP1301004	IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC)	Imperial	EXEMPT - 93.126	SSAB	\$4,407	IMP33000	Transit

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE		NO	25-05

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
04/11/2025	N/A	N/A

<u>DESCRIPTION</u>
County Wide Transit System - IVT Gold Line - Capital and Operational Assistance

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5311 - NONURBANIZED AREA FORMULA	\$1,348	\$510	\$264	\$275	\$0	\$0	\$0	\$0	\$2,397
CON	AGENCY	\$55	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$55
CON	CMAQ	\$282	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$282
CON	FARE REVENUE	\$85	\$15	\$8	\$9	\$0	\$0	\$0	\$0	\$117
CON	LOCAL TRANS FUNDS	\$1,009	\$180	\$179	\$188	\$0	\$0	\$0	\$0	\$1,556
TOTAL	TOTAL	\$2,779	\$705	\$451	\$472	\$0	\$0	\$0	\$0	\$4,407

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
IMP160410	IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC)	Imperial	EXEMPT - 93.127	SSAB	\$18,735	6120006	Transit

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
TRNH6 - PASSENGER STATIONS/FACILITIES-NEW		YES	25-01

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
11/01/2024	11/15/2024	12/20/2024

<u>DESCRIPTION</u>
Construction of an Intermodal Transportation Center in downtown Calexico inclusive of sidewalk improvements on Rockwood Avenue between 1st Street to 3rd Street.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	AGENCY	\$64	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$64
PE	CMAQ	\$495	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$495
ROW	Consolidated App Act 2024/Community	\$0	\$553	\$0	\$0	\$0	\$0	\$0	\$0	\$553
ROW	RAISE Discretionary Grants	\$1,252	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,252
CON	ACTIVE TRANSPORTATION	\$0	\$1,073	\$0	\$0	\$0	\$0	\$0	\$0	\$1,073
CON	AGENCY	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$100
CON	Consolidated App Act 2024/Community	\$0	\$3,563	\$0	\$0	\$0	\$0	\$0	\$0	\$3,563
CON	RAISE Discretionary Grants	\$11,635	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,635
TOTAL	TOTAL	\$13,446	\$5,289	\$0	\$0	\$0	\$0	\$0	\$0	\$18,735

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
IMP171101	IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC)	Imperial	EXEMPT - 93.126	SSAB	\$1,379	7120002	Transit

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
ADM83 - ADMINISTRATION		NO	25-01

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
11/01/2024	11/15/2024	12/20/2024

<u>DESCRIPTION</u>
Regional Mobility Management Program.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	FTA 5310 ELD AND DISABI	\$757	\$228	\$118	\$0	\$0	\$0	\$0	\$0	\$1,103
CON	LOCAL TRANS FUNDS	\$189	\$58	\$29	\$0	\$0	\$0	\$0	\$0	\$276
TOTAL	TOTAL	\$946	\$286	\$147	\$0	\$0	\$0	\$0	\$0	\$1,379

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IMP230501	IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC)	Imperial	EXEMPT - 93.126	SSAB	\$704	7120001	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCR10 - PASSENGER BENCHES & SMALL SHELTERS					NO	25-03	

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
03/07/2025	03/13/2025	03/18/2025

<u>DESCRIPTION</u>
Bus stop improvements at various locations in the Imperial County Region, map is attached.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5339ECC-EI	\$293	\$270	\$0	\$0	\$0	\$0	\$0	\$0	\$563
CON	Centro-Calexico UZA - TDA	\$73	\$68	\$0	\$0	\$0	\$0	\$0	\$0	\$141
TOTAL	TOTAL	\$366	\$338	\$0	\$0	\$0	\$0	\$0	\$0	\$704

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
IMP230502	IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC)	Imperial	EXEMPT - 93.126	SSAB	\$375	7120004	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
PLN40 - PLANNING					NO	25-00	

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
09/05/2024	11/15/2024	12/16/2024

<u>DESCRIPTION</u>
Transit Comprehensive Operational Analysis. Planning study.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	5307 EL	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300
PE	CENTRO-CALEXICO									
PE	TDA	\$75	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$75
TOTAL	TOTAL	\$375	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$375

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
IMP250301	IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC)	Imperial	EXEMPT - 93.126	SSAB	\$1,081	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCN84 - LAND ACQUISITION						25-06	

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
04/30/2025	05/08/2025	05/23/2025

<u>DESCRIPTION</u>
Property right of way acquisition for new ICTC/Imperial Valley Transit Administrative, Maintenance and Operations Facility located at 2204-2208 LaBrucherie Road.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
ROW	5339ECC-EI	\$0	\$865	\$0	\$0	\$0	\$0	\$0	\$0	\$865
ROW	Centro-Calexico UZA -									
ROW	TDA	\$0	\$216	\$0	\$0	\$0	\$0	\$0	\$0	\$216
TOTAL	TOTAL	\$0	\$1,081	\$0	\$0	\$0	\$0	\$0	\$0	\$1,081

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
IMP250901	IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC)	Imperial	EXEMPT - 93.126	SSAB	\$5,448	7120012	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE					NO	25-15	

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
10/30/2025	11/06/2025	11/10/2025

<u>DESCRIPTION</u>
Operational Assistance- IVT Ride Now Imperial Valley Transit on-demand curb to curb rideshare transit service.

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PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 EL	\$0	\$0	\$1,300	\$1,320	\$0	\$0	\$0	\$0	\$2,620
CON	CENTRO-CALEXICO									
CON	5311 - NONURBANIZED	\$0	\$0	\$40	\$42	\$0	\$0	\$0	\$0	\$82
CON	AREA FORMULA									
CON	FARE REVENUE	\$0	\$0	\$52	\$54	\$0	\$0	\$0	\$0	\$106
CON	LOCAL TRANS FUNDS	\$0	\$0	\$1,310	\$1,330	\$0	\$0	\$0	\$0	\$2,640
TOTAL	TOTAL	\$0	\$0	\$2,702	\$2,746	\$0	\$0	\$0	\$0	\$5,448

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
IMP33000	IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC)	Imperial	EXEMPT - 93.126	SSAB	\$120,550	IMP33000	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE		NO	25-05

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
04/11/2025	N/A	N/A

DESCRIPTION
COUNTY WIDE TRANSIT SYSTEM - OPERATING and CAPITAL ASSISTANCE

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 EL	\$39,424	\$3,300	\$3,236	\$3,398	\$0	\$0	\$0	\$0	\$49,358
CON	CENTRO-CALEXICO									
CON	5311 - NONURBANIZED	\$4,958	\$100	\$84	\$88	\$0	\$0	\$0	\$0	\$5,230
CON	AREA FORMULA									
CON	FARE REVENUE	\$10,803	\$600	\$594	\$623	\$0	\$0	\$0	\$0	\$12,620
CON	FTA 5317 NEW	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
CON	FREEDOM PROGRAM									
CON	LOCAL TRANS FUNDS	\$39,752	\$2,800	\$2,710	\$2,845	\$0	\$0	\$0	\$0	\$48,107
CON	PUBLIC TRANS	\$5,135	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,135
CON	MODERINAZATION IMP									
TOTAL	TOTAL	\$100,172	\$6,800	\$6,624	\$6,954	\$0	\$0	\$0	\$0	\$120,550

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
IMP33003	IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC)	Imperial	EXEMPT - 93.126	SSAB	\$40,456	IMP33003	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
PAO00 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE		NO	25-05

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
04/11/2025	N/A	N/A

DESCRIPTION
ADA PARATRANSIT SERVICE OPERATING ASSISTANCE

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 EL	\$8,673	\$1,000	\$1,091	\$1,146	\$0	\$0	\$0	\$0	\$11,910
CON	CENTRO-CALEXICO									
CON	5311 - NONURBANIZED	\$1,135	\$40	\$32	\$34	\$0	\$0	\$0	\$0	\$1,241
CON	AREA FORMULA									
CON	FARE REVENUE	\$5,083	\$100	\$112	\$118	\$0	\$0	\$0	\$0	\$5,413
CON	FTA 5317 NEW	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
CON	FREEDOM PROGRAM									
CON	LOCAL TRANS FUNDS	\$10,407	\$940	\$1,005	\$1,056	\$0	\$0	\$0	\$0	\$13,408
CON	STATE TRANSIT	\$8,384	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,384
CON	ASSIST									
TOTAL	TOTAL	\$33,782	\$2,080	\$2,240	\$2,354	\$0	\$0	\$0	\$0	\$40,456

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
IMP33023	IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC)	Imperial	EXEMPT - 93.126	SSAB	\$9,928	IMP33023	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE		NO	25-05

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
04/11/2025	N/A	N/A

DESCRIPTION
Operating Assistance. IVT MedTrans

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PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 EL CENTRO-CALEXICO	\$2,024	\$400	\$334	\$348	\$357	\$0	\$0	\$0	\$3,463
CON	FARE REVENUE	\$1,011	\$70	\$55	\$57	\$59	\$0	\$0	\$0	\$1,252
CON	LOCAL TRANS FUNDS	\$3,948	\$340	\$297	\$310	\$318	\$0	\$0	\$0	\$5,213
TOTAL	TOTAL	\$6,983	\$810	\$686	\$715	\$734	\$0	\$0	\$0	\$9,928

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
IMP240602	VARIOUS AGENCIES	Imperial	EXEMPT - 93.126	SSAB	\$684	7120002	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
VEN02 - VEHICLES-ADM/MAIN/SER/SEC-(GAS/DIESEL)-NEW			25-01

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
11/01/2024	11/15/2024	12/20/2024

DESCRIPTION
ARC Imperial Valley. Service Vehicle Purchase of three (3) Large Buses. Project will use TDC of \$108 for CON, all in FY 23/24 for 5310 local match funds.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	FTA 5310 ELD AND DISABI	\$0	\$546	\$0	\$0	\$0	\$0	\$0	\$0	\$546
CON	LOCAL TRANS FUNDS	\$0	\$138	\$0	\$0	\$0	\$0	\$0	\$0	\$138
TOTAL	TOTAL	\$0	\$684	\$0	\$0	\$0	\$0	\$0	\$0	\$684