

2025 Federal Transportation Improvement Program  
Ventura County  
Transit - Project Listing  
Including Amendments 1 - 17  
(In \$000's)

| FTIP ID   | LEAD AGENCY | COUNTY  | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM  |
|-----------|-------------|---------|------------------|-----------|--------------|--------|---------|
| VEN141202 | CALTRANS    | Ventura | EXEMPT - 93.126  | SCCAB     | \$23,520     | 5CR104 | Transit |

| PRIMARY PROGRAM CODE   | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|------------------------|----------------|----------|----------------|
| RAN92 - RAIL EXTENSION |                | NO       | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 09/05/2024    | 11/15/2024     |                  |

| DESCRIPTION                                                                 |
|-----------------------------------------------------------------------------|
| VENTURA COUNTY SEACLIFF SIDING UPGRADE AND EXTENSION (PPNO 2089)(EA RA04CA) |

| PHASE | FUND SOURCE                     | PRIOR   | 24/25    | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL    |
|-------|---------------------------------|---------|----------|-------|-------|-------|-------|-------|--------|----------|
| PE    | ARRA - FEDERAL RAILROAD         | \$950   | \$0      | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$950    |
| PE    | LOCAL TRANS FUNDS               | \$250   | \$0      | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$250    |
| PE    | PUBLIC TRANS MODERINAZATION IMP | \$2,000 | \$0      | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,000  |
| CON   | PUBLIC TRANS MODERINAZATION IMP | \$0     | \$20,320 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$20,320 |
| TOTAL | TOTAL                           | \$3,200 | \$20,320 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$23,520 |

| FTIP ID   | LEAD AGENCY | COUNTY  | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID    | SYSTEM  |
|-----------|-------------|---------|------------------|-----------|--------------|-----------|---------|
| VEN050401 | CAMARILLO   | Ventura | EXEMPT - 93.126  | SCCAB     | \$6,614      | VEN050401 | Transit |

| PRIMARY PROGRAM CODE                        | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---------------------------------------------|----------------|----------|----------------|
| BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE |                | NO       | 25-04          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 03/13/2025    | N/A            | N/A              |

| DESCRIPTION                                   |
|-----------------------------------------------|
| OPERATING ASSISTANCE - CAMARILLO AREA TRANSIT |

| PHASE | FUND SOURCE                      | PRIOR | 24/25   | 25/26   | 26/27   | 27/28   | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|----------------------------------|-------|---------|---------|---------|---------|-------|-------|--------|---------|
| CON   | 5307CAM-CAMARILLO URBANIZED AREA | \$0   | \$774   | \$856   | \$856   | \$821   | \$0   | \$0   | \$0    | \$3,307 |
| CON   | CITY FUNDS                       | \$0   | \$774   | \$856   | \$856   | \$821   | \$0   | \$0   | \$0    | \$3,307 |
| TOTAL | TOTAL                            | \$0   | \$1,548 | \$1,712 | \$1,712 | \$1,642 | \$0   | \$0   | \$0    | \$6,614 |

| FTIP ID   | LEAD AGENCY | COUNTY  | CONFORM CATEGORY             | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM  |
|-----------|-------------|---------|------------------------------|-----------|--------------|---------|---------|
| VEN120603 | CAMARILLO   | Ventura | NON-REPORTABLE TCM COMMITTED | SCCAB     | \$15,000     | 5TL0706 | Transit |

| PRIMARY PROGRAM CODE              | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|-----------------------------------|----------------|----------|----------------|
| NCN27 - PEDESTRIAN FACILITIES-NEW |                | NO       | 25-03          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 03/07/2025    | 03/13/2025     | 03/18/2025       |

| DESCRIPTION                                                                                                                                                |
|------------------------------------------------------------------------------------------------------------------------------------------------------------|
| In Ventura County, in Camarillo, construct a pedestrian undercrossing and other station improvements at the Camarillo Station on the LOSSAN Rail Corridor. |

| PHASE | FUND SOURCE                     | PRIOR   | 24/25    | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL    |
|-------|---------------------------------|---------|----------|-------|-------|-------|-------|-------|--------|----------|
| PE    | CITY FUNDS                      | \$190   | \$0      | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$190    |
| PE    | PUBLIC TRANS MODERINAZATION IMP | \$1,870 | \$0      | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,870  |
| ROW   | PUBLIC TRANS MODERINAZATION IMP | \$400   | \$0      | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$400    |
| CON   | PUBLIC TRANS MODERINAZATION IMP | \$0     | \$1,175  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,175  |
| CON   | SB1 SOLUTIONS FOR CONGESTED     | \$0     | \$7,920  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$7,920  |
| CON   | TRANSIT AND INTERCITY RAIL      | \$0     | \$3,445  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,445  |
| TOTAL | TOTAL                           | \$2,460 | \$12,540 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$15,000 |

| FTIP ID   | LEAD AGENCY | COUNTY  | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM  |
|-----------|-------------|---------|------------------|-----------|--------------|---------|---------|
| VEN130806 | CAMARILLO   | Ventura | EXEMPT - 93.126  | SCCAB     | \$300        | 5TL0702 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|----------------------|----------------|----------|----------------|
| PLN40 - PLANNING     |                | NO       | 25-03          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 03/07/2025    | 03/13/2025     | 03/18/2025       |

| DESCRIPTION |  |
|-------------|--|
|-------------|--|

## TRANSIT PLANNING

| PHASE | FUND SOURCE                         | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|-------------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON   | 5307CAM-CAMARILLO<br>URBANIZED AREA | \$0   | \$80  | \$80  | \$80  | \$0   | \$0   | \$0   | \$0    | \$240 |
| CON   | CITY FUNDS                          | \$0   | \$20  | \$20  | \$20  | \$0   | \$0   | \$0   | \$0    | \$60  |
| TOTAL | TOTAL                               | \$0   | \$100 | \$100 | \$100 | \$0   | \$0   | \$0   | \$0    | \$300 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|--------------------|---------------|-------------------------|------------------|---------------------|---------------|---------------|
| VEN140801      | CAMARILLO          | Ventura       | EXEMPT - 93.126         | SCCAB            | \$1,354             | REG0702       | Transit       |

| PRIMARY PROGRAM CODE                                |                       | PROJECT LIMITS          |  | MODELING | FTIP AMENDMENT |
|-----------------------------------------------------|-----------------------|-------------------------|--|----------|----------------|
| PAO00 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE |                       |                         |  | NO       | 25-04          |
| <u>SCAG_APPROVED</u>                                | <u>STATE_APPROVED</u> | <u>FEDERAL_APPROVED</u> |  |          |                |
| 03/13/2025                                          | N/A                   | N/A                     |  |          |                |

## DESCRIPTION

## ADA PARATRANSIT SERVICE IN CAMARILLO

| PHASE | FUND SOURCE                         | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|-------------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON   | 5307CAM-CAMARILLO<br>URBANIZED AREA | \$0   | \$188 | \$298 | \$194 | \$199 | \$203 | \$0   | \$0    | \$1,082 |
| CON   | CITY FUNDS                          | \$0   | \$47  | \$75  | \$49  | \$50  | \$51  | \$0   | \$0    | \$272   |
| TOTAL | TOTAL                               | \$0   | \$235 | \$373 | \$243 | \$249 | \$254 | \$0   | \$0    | \$1,354 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|--------------------|---------------|-------------------------|------------------|---------------------|---------------|---------------|
| VEN210601      | CAMARILLO          | Ventura       | EXEMPT - 93.126         | SCCAB            | \$4,563             | VEN061000     | Transit       |

| PRIMARY PROGRAM CODE                        |                | PROJECT LIMITS   | MODELING | FTIP AMENDMENT |
|---------------------------------------------|----------------|------------------|----------|----------------|
| BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE |                |                  | NO       | 25-04          |
| SCAG APPROVED                               | STATE APPROVED | FEDERAL APPROVED |          |                |
| 03/13/2025                                  | N/A            | N/A              |          |                |

## DESCRIPTION

## CAMARILLO BUS MAINTENANCE

| PHASE | FUND SOURCE                         | PRIOR | 24/25   | 25/26   | 26/27   | 27/28   | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|-------------------------------------|-------|---------|---------|---------|---------|-------|-------|--------|---------|
| CON   | 5307CAM-CAMARILLO<br>URBANIZED AREA | \$0   | \$862   | \$979   | \$896   | \$914   | \$0   | \$0   | \$0    | \$3,651 |
| CON   | CITY FUNDS                          | \$0   | \$216   | \$244   | \$224   | \$228   | \$0   | \$0   | \$0    | \$912   |
| TOTAL | TOTAL                               | \$0   | \$1,078 | \$1,223 | \$1,120 | \$1,142 | \$0   | \$0   | \$0    | \$4,563 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|--------------------|---------------|-------------------------|------------------|---------------------|---------------|---------------|
| VEN231101      | CAMARILLO          | Ventura       | EXEMPT - 93.126         | SCCAB            | \$417               | 5TL0702       | Transit       |

| PRIMARY PROGRAM CODE                       |                | PROJECT LIMITS   |  | MODELING | FTIP AMENDMENT |
|--------------------------------------------|----------------|------------------|--|----------|----------------|
| BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL |                |                  |  |          | 25-00          |
| SCAG APPROVED                              | STATE APPROVED | FEDERAL APPROVED |  |          |                |
| 09/05/2024                                 | 11/15/2024     |                  |  |          |                |

## DESCRIPTION

In Ventura County, the City of Camarillo replace two (2) ICE vehicles with purchase of two (2) electric powered buses.

| PHASE | FUND SOURCE                         | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|-------------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON   | 5307CAM-CAMARILLO<br>URBANIZED AREA | \$0   | \$334 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$334 |
| CON   | AGENCY                              | \$0   | \$83  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$83  |
| TOTAL | TOTAL                               | \$0   | \$417 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$417 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|--------------------|---------------|-------------------------|------------------|---------------------|---------------|---------------|
| VEN231102      | CAMARILLO          | Ventura       | EXEMPT - 93.126         | SCCAB            | \$631               | 5TL0703       | Transit       |

| PRIMARY PROGRAM CODE                 |                | PROJECT LIMITS   |  | MODELING | FTIP AMENDMENT |
|--------------------------------------|----------------|------------------|--|----------|----------------|
| BUR16 - BUSES-REPLACEMENT-GAS/DIESEL |                |                  |  |          | 25-00          |
| SCAG APPROVED                        | STATE APPROVED | FEDERAL APPROVED |  |          |                |
| 09/05/2024                           | 11/15/2024     |                  |  |          |                |

2025 Federal Transportation Improvement Program  
Ventura County  
Transit - Project Listing  
Including Amendments 1 - 17  
(In \$000's)

DESCRIPTION

In Ventura County, in the City of Camarillo, to replace six (6) ICE transit vehicles with (6) ICE transit vehicles.

| PHASE | FUND SOURCE                        | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|------------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON   | 5307CAM-CAMARILLO URBANIZED AREA   | \$0   | \$154 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$154 |
| CON   | 5339CAM-CAMARILLO URBANIZED AREA - | \$0   | \$350 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$350 |
| CON   | AGENCY                             | \$0   | \$127 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$127 |
| TOTAL | TOTAL                              | \$0   | \$631 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$631 |

| FTIP ID   | LEAD AGENCY                 | COUNTY  | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM  |
|-----------|-----------------------------|---------|------------------|-----------|--------------|---------|---------|
| VEN131103 | GOLD COAST TRANSIT DISTRICT | Ventura | EXEMPT - 93.126  | SCCAB     | \$1,200      | 5TL0702 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|----------------------|----------------|----------|----------------|
|----------------------|----------------|----------|----------------|

TRR06 - ADMINISTRATIVENO25-00

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
|---------------|----------------|------------------|

09/05/202411/15/2024

DESCRIPTION

BUSINESS SYSTEMS UPGRADE INCLUDING SOFTWARE AND HARDWARE.

| PHASE | FUND SOURCE                  | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON   | 5307OX-Oxnard Urbanized Area | \$580 | \$80  | \$80  | \$80  | \$80  | \$0   | \$0   | \$0    | \$900   |
| CON   | LOCAL TRANS FUNDS            | \$145 | \$20  | \$20  | \$20  | \$20  | \$0   | \$0   | \$0    | \$225   |
| TOTAL | TOTAL                        | \$725 | \$100 | \$100 | \$100 | \$100 | \$0   | \$0   | \$0    | \$1,125 |

| FTIP ID   | LEAD AGENCY                 | COUNTY  | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM  |
|-----------|-----------------------------|---------|------------------|-----------|--------------|---------|---------|
| VEN131104 | GOLD COAST TRANSIT DISTRICT | Ventura | EXEMPT - 93.126  | SCCAB     | \$12,500     | REG0702 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|----------------------|----------------|----------|----------------|
|----------------------|----------------|----------|----------------|

BUO00 - BUS OPERATIONS/OPERATING ASSISTANCENO25-04

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
|---------------|----------------|------------------|

03/13/2025N/AN/A

DESCRIPTION

OPERATING ASSISTANCE

| PHASE | FUND SOURCE                  | PRIOR | 24/25   | 25/26   | 26/27   | 27/28   | 28/29 | 29/30 | FUTURE | TOTAL    |
|-------|------------------------------|-------|---------|---------|---------|---------|-------|-------|--------|----------|
| CON   | 5307OX-Oxnard Urbanized Area | \$0   | \$1,500 | \$1,750 | \$1,500 | \$1,500 | \$0   | \$0   | \$0    | \$6,250  |
| CON   | LOCAL TRANS FUNDS            | \$0   | \$1,500 | \$1,750 | \$1,500 | \$1,500 | \$0   | \$0   | \$0    | \$6,250  |
| TOTAL | TOTAL                        | \$0   | \$3,000 | \$3,500 | \$3,000 | \$3,000 | \$0   | \$0   | \$0    | \$12,500 |

| FTIP ID   | LEAD AGENCY                 | COUNTY  | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM  |
|-----------|-----------------------------|---------|------------------|-----------|--------------|---------|---------|
| VEN170108 | GOLD COAST TRANSIT DISTRICT | Ventura | EXEMPT - 93.126  | SCCAB     | \$11,200     | REG0702 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|----------------------|----------------|----------|----------------|
|----------------------|----------------|----------|----------------|

NCN86 - MAINTENANCE/STORAGE FACILITY-NEWNO25-00

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
|---------------|----------------|------------------|

09/05/202411/15/2024

DESCRIPTION

PAYMENTS FOR CERTIFICATES OF PARTICIPATION FOR NEW OPERATIONS & MAINTENANCE FACILITY - Project will use TDC of \$160 for CON in FY24/25, 25/26, 26/27, 27/28 for FTA5307, and TDC of \$400 in for CON in FY24/25, 25/26, 26/27, 27/28 for FTA5339.

| PHASE | FUND SOURCE                        | PRIOR | 24/25   | 25/26   | 26/27   | 27/28   | 28/29 | 29/30 | FUTURE | TOTAL    |
|-------|------------------------------------|-------|---------|---------|---------|---------|-------|-------|--------|----------|
| CON   | 5307OX-Oxnard Urbanized Area       | \$0   | \$800   | \$800   | \$800   | \$800   | \$0   | \$0   | \$0    | \$3,200  |
| CON   | FTA 5339b - Bus and Bus Facilities | \$0   | \$2,000 | \$2,000 | \$2,000 | \$2,000 | \$0   | \$0   | \$0    | \$8,000  |
| TOTAL | TOTAL                              | \$0   | \$2,800 | \$2,800 | \$2,800 | \$2,800 | \$0   | \$0   | \$0    | \$11,200 |

2025 Federal Transportation Improvement Program  
Ventura County  
Transit - Project Listing  
Including Amendments 1 - 17  
(In \$000's)

| <u>FTIP ID</u>                                                                                                                                                                                                                                                                           | <u>LEAD AGENCY</u>             | <u>COUNTY</u>         | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u>         | <u>SYSTEM</u> |       |        |          |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------|-----------------------|-------------------------|------------------|---------------------|-----------------------|---------------|-------|--------|----------|
| VEN230102                                                                                                                                                                                                                                                                                | GOLD COAST TRANSIT DISTRICT    | Ventura               | EXEMPT - 93.126         | SCCAB            | \$10,252            | REG0702               | Transit       |       |        |          |
| <u>PRIMARY PROGRAM CODE</u>                                                                                                                                                                                                                                                              |                                | <u>PROJECT LIMITS</u> |                         |                  | <u>MODELING</u>     | <u>FTIP AMENDMENT</u> |               |       |        |          |
| BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL                                                                                                                                                                                                                                               |                                |                       |                         |                  |                     | 25-10                 |               |       |        |          |
| <u>SCAG APPROVED</u>                                                                                                                                                                                                                                                                     |                                | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |                  |                     |                       |               |       |        |          |
| 06/27/2025                                                                                                                                                                                                                                                                               |                                | N/A                   | N/A                     |                  |                     |                       |               |       |        |          |
| <u>DESCRIPTION</u>                                                                                                                                                                                                                                                                       |                                |                       |                         |                  |                     |                       |               |       |        |          |
| In Ventura County (Oxnard, Ventura, Ojai, Port Hueneme, and unincorporated areas of Ventura County), Gold Coast Transit District to replace 16 buses reaching the end of useful life with 16, near zero emission, 35' or longer, CNG buses as part of a larger fleet replacement effort. |                                |                       |                         |                  |                     |                       |               |       |        |          |
| <u>PHASE</u>                                                                                                                                                                                                                                                                             | <u>FUND SOURCE</u>             | PRIOR                 | 24/25                   | 25/26            | 26/27               | 27/28                 | 28/29         | 29/30 | FUTURE | TOTAL    |
| CON                                                                                                                                                                                                                                                                                      | AGENCY                         | \$0                   | \$379                   | \$797            | \$0                 | \$0                   | \$0           | \$0   | \$0    | \$1,176  |
| CON                                                                                                                                                                                                                                                                                      | FTA 5307 (FHWA TRANSFER FUNDS) | \$0                   | \$3,132                 | \$5,944          | \$0                 | \$0                   | \$0           | \$0   | \$0    | \$9,076  |
| TOTAL                                                                                                                                                                                                                                                                                    | TOTAL                          | \$0                   | \$3,511                 | \$6,741          | \$0                 | \$0                   | \$0           | \$0   | \$0    | \$10,252 |

| FTIP ID                                                                                                                                                                                                                                                                                                                                                    | LEAD AGENCY                      | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID         | SYSTEM  |       |        |          |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------|------------------|------------------|-----------|--------------|----------------|---------|-------|--------|----------|
| VEN230104                                                                                                                                                                                                                                                                                                                                                  | GOLD COAST TRANSIT DISTRICT      | Ventura          | EXEMPT - 93.126  | SCCAB     | \$20,942     | 5TL04          | Transit |       |        |          |
| PRIMARY PROGRAM CODE                                                                                                                                                                                                                                                                                                                                       |                                  | PROJECT LIMITS   |                  |           | MODELING     | FTIP AMENDMENT |         |       |        |          |
| BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL                                                                                                                                                                                                                                                                                                                 |                                  |                  |                  |           |              | 25-17          |         |       |        |          |
| SCAG APPROVED                                                                                                                                                                                                                                                                                                                                              | STATE APPROVED                   | FEDERAL APPROVED |                  |           |              |                |         |       |        |          |
| 12/05/2025                                                                                                                                                                                                                                                                                                                                                 | N/A                              | N/A              |                  |           |              |                |         |       |        |          |
| DESCRIPTION                                                                                                                                                                                                                                                                                                                                                |                                  |                  |                  |           |              |                |         |       |        |          |
| In the county of Ventura, Gold Coast Transit District to replace five (5) Buses with five (5) hydrogen fuel cell electric buses (FCEB), construct hydrogen fueling station for heavy and light duty vehicles, maintenance facility upgrades to add hydrogen detection and alarming capabilities and implement workforce development and training programs. |                                  |                  |                  |           |              |                |         |       |        |          |
| PHASE                                                                                                                                                                                                                                                                                                                                                      | FUND SOURCE                      | PRIOR            | 24/25            | 25/26     | 26/27        | 27/28          | 28/29   | 29/30 | FUTURE | TOTAL    |
| CON                                                                                                                                                                                                                                                                                                                                                        | 5339C-LOW OR NO EMISSION VEHICLE | \$0              | \$0              | \$12,118  | \$0          | \$0            | \$0     | \$0   | \$0    | \$12,118 |
| CON                                                                                                                                                                                                                                                                                                                                                        | AGENCY                           | \$0              | \$0              | \$3,488   | \$0          | \$0            | \$0     | \$0   | \$0    | \$3,488  |
| CON                                                                                                                                                                                                                                                                                                                                                        | FTA 5307 (FHWA TRANSFER FUNDS)   | \$0              | \$0              | \$5,336   | \$0          | \$0            | \$0     | \$0   | \$0    | \$5,336  |
| TOTAL                                                                                                                                                                                                                                                                                                                                                      | TOTAL                            | \$0              | \$0              | \$20,942  | \$0          | \$0            | \$0     | \$0   | \$0    | \$20,942 |

| <u>FTIP ID</u>                                                                                                                                                                                                                                                                                                                                                                      | <u>LEAD AGENCY</u>             | <u>COUNTY</u>           | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u>         | <u>SYSTEM</u> |              |               |              |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------|-------------------------|-------------------------|------------------|---------------------|-----------------------|---------------|--------------|---------------|--------------|
| VEN230105                                                                                                                                                                                                                                                                                                                                                                           | GOLD COAST TRANSIT DISTRICT    | Ventura                 | EXEMPT - 93.126         | SCCAB            | \$418               | REG0702               | Transit       |              |               |              |
| <u>PRIMARY PROGRAM CODE</u>                                                                                                                                                                                                                                                                                                                                                         |                                | <u>PROJECT LIMITS</u>   |                         |                  | <u>MODELING</u>     | <u>FTIP AMENDMENT</u> |               |              |               |              |
| BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE                                                                                                                                                                                                                                                                                                                                         |                                |                         |                         |                  |                     | 25-12                 |               |              |               |              |
| <u>SCAG APPROVED</u>                                                                                                                                                                                                                                                                                                                                                                | <u>STATE APPROVED</u>          | <u>FEDERAL APPROVED</u> |                         |                  |                     |                       |               |              |               |              |
| 08/05/2025                                                                                                                                                                                                                                                                                                                                                                          | 08/14/2025                     | 08/19/2025              |                         |                  |                     |                       |               |              |               |              |
| <u>DESCRIPTION</u>                                                                                                                                                                                                                                                                                                                                                                  |                                |                         |                         |                  |                     |                       |               |              |               |              |
| In the county of Ventura, the Gold Coast Transit District to provide peak hour booster service on Route 18, and other core routes as needed, to supplement service impacted by the Youth Ride Free program to and from youth trip generators such as parks, schools, and shopping centers, adding up to eight (8) hours per day of peak booster service to meet the increased need. |                                |                         |                         |                  |                     |                       |               |              |               |              |
| <u>PHASE</u>                                                                                                                                                                                                                                                                                                                                                                        | <u>FUND SOURCE</u>             | <u>PRIOR</u>            | <u>24/25</u>            | <u>25/26</u>     | <u>26/27</u>        | <u>27/28</u>          | <u>28/29</u>  | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
| CON                                                                                                                                                                                                                                                                                                                                                                                 | AGENCY                         | \$0                     | \$48                    | \$0              | \$0                 | \$0                   | \$0           | \$0          | \$0           | \$48         |
| CON                                                                                                                                                                                                                                                                                                                                                                                 | FTA 5307 (FHWA TRANSFER FUNDS) | \$0                     | \$370                   | \$0              | \$0                 | \$0                   | \$0           | \$0          | \$0           | \$370        |
| TOTAL                                                                                                                                                                                                                                                                                                                                                                               | TOTAL                          | \$0                     | \$418                   | \$0              | \$0                 | \$0                   | \$0           | \$0          | \$0           | \$418        |

| <u>FTIP ID</u>                                                                                                                                                                                                                                                                         | <u>LEAD AGENCY</u>          | <u>COUNTY</u>           | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u>         | <u>SYSTEM</u> |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------|-------------------------|-------------------------|------------------|---------------------|-----------------------|---------------|
| VEN240607                                                                                                                                                                                                                                                                              | GOLD COAST TRANSIT DISTRICT | Ventura                 | EXEMPT - 93.126         | SCCAB            | \$1,468             | 5TL0703               | Transit       |
| <u>PRIMARY PROGRAM CODE</u>                                                                                                                                                                                                                                                            |                             | <u>PROJECT LIMITS</u>   |                         |                  | <u>MODELING</u>     | <u>FTIP AMENDMENT</u> |               |
| BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE                                                                                                                                                                                                                                            |                             |                         |                         |                  |                     | 25-17                 |               |
| <u>SCAG APPROVED</u>                                                                                                                                                                                                                                                                   | <u>STATE APPROVED</u>       | <u>FEDERAL APPROVED</u> |                         |                  |                     |                       |               |
| 12/05/2025                                                                                                                                                                                                                                                                             | N/A                         | N/A                     |                         |                  |                     |                       |               |
| <u>DESCRIPTION</u>                                                                                                                                                                                                                                                                     |                             |                         |                         |                  |                     |                       |               |
| In Ventura County, the Gold Coast Transit District to continue the operation of the Ventura Road Route (Rte. 23) into a fifth year serving over 22 miles of roundtrip service and will utilize four buses and run on a frequency of 30 minutes on weekdays and 45 minutes on weekends. |                             |                         |                         |                  |                     |                       |               |

| 2025 Federal Transportation Improvement Program<br>Ventura County<br>Transit - Project Listing<br>Including Amendments 1 - 17<br>(In \$000's) |                                |       |       |         |       |       |       |       |        |         |
|-----------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------|-------|-------|---------|-------|-------|-------|-------|--------|---------|
| PHASE                                                                                                                                         | FUND SOURCE                    | PRIOR | 24/25 | 25/26   | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
| CON                                                                                                                                           | FTA 5307 (FHWA TRANSFER FUNDS) | \$0   | \$0   | \$1,300 | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,300 |
| CON                                                                                                                                           | LOCAL TRANS FUNDS              | \$0   | \$0   | \$168   | \$0   | \$0   | \$0   | \$0   | \$0    | \$168   |
| TOTAL                                                                                                                                         | TOTAL                          | \$0   | \$0   | \$1,468 | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,468 |

| <u>FTIP ID</u>                              | <u>LEAD AGENCY</u>          | <u>COUNTY</u>           | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u>         | <u>SYSTEM</u> |
|---------------------------------------------|-----------------------------|-------------------------|-------------------------|------------------|---------------------|-----------------------|---------------|
| VEN250601                                   | GOLD COAST TRANSIT DISTRICT | Ventura                 | EXEMPT - 93.126         | SCCAB            | \$402               | 5TL0707               | Transit       |
| <u>PRIMARY PROGRAM CODE</u>                 |                             | <u>PROJECT LIMITS</u>   |                         |                  | <u>MODELING</u>     | <u>FTIP AMENDMENT</u> |               |
| BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE |                             |                         |                         |                  |                     | 25-12                 |               |
| <u>SCAG APPROVED</u>                        | <u>STATE APPROVED</u>       | <u>FEDERAL APPROVED</u> |                         |                  |                     |                       |               |
| 08/05/2025                                  | 08/14/2025                  | 08/19/2025              |                         |                  |                     |                       |               |

| DESCRIPTION                                                                                                         |
|---------------------------------------------------------------------------------------------------------------------|
| GCTD expansion to provide Direct On-Demand Paratransit Service connectivity between GCTD and the City of Camarillo. |

| PHASE | FUND SOURCE                  | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON   | 5307OX-Oxnard Urbanized Area | \$0   | \$70  | \$108 | \$0   | \$0   | \$0   | \$0   | \$0    | \$178 |
| CON   | AGENCY                       | \$0   | \$93  | \$108 | \$0   | \$0   | \$0   | \$0   | \$0    | \$201 |
| CON   | FTA 5310 ELD AND DISABI      | \$0   | \$23  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$23  |
| TOTAL | TOTAL                        | \$0   | \$186 | \$216 | \$0   | \$0   | \$0   | \$0   | \$0    | \$402 |

| <u>FTIP ID</u>              | <u>LEAD AGENCY</u>          | <u>COUNTY</u>           | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u>         | <u>SYSTEM</u> |
|-----------------------------|-----------------------------|-------------------------|-------------------------|------------------|---------------------|-----------------------|---------------|
| VEN54057                    | GOLD COAST TRANSIT DISTRICT | Ventura                 | EXEMPT - 93.126         | SCCAB            | \$500               | VEN54057              | Transit       |
| <u>PRIMARY PROGRAM CODE</u> |                             | <u>PROJECT LIMITS</u>   |                         |                  | <u>MODELING</u>     | <u>FTIP AMENDMENT</u> |               |
| ADM83 - ADMINISTRATION      |                             |                         |                         |                  | NO                  | 25-00                 |               |
| <u>SCAG APPROVED</u>        | <u>STATE APPROVED</u>       | <u>FEDERAL APPROVED</u> |                         |                  |                     |                       |               |
| 09/05/2024                  | 11/15/2024                  |                         |                         |                  |                     |                       |               |

| DESCRIPTION                                                                  |
|------------------------------------------------------------------------------|
| MARKETING & PASSENGER AWARENESS ACTIVITIES (PLANNING: PROGRAM SUPPORT & ADM) |

| PHASE | FUND SOURCE                  | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON   | 5307OX-Oxnard Urbanized Area | \$0   | \$100 | \$100 | \$100 | \$100 | \$0   | \$0   | \$0    | \$400 |
| CON   | LOCAL TRANS FUNDS            | \$0   | \$25  | \$25  | \$25  | \$25  | \$0   | \$0   | \$0    | \$100 |
| TOTAL | TOTAL                        | \$0   | \$125 | \$125 | \$125 | \$125 | \$0   | \$0   | \$0    | \$500 |

| <u>FTIP ID</u>                                      | <u>LEAD AGENCY</u>          | <u>COUNTY</u>           | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u>         | <u>SYSTEM</u> |
|-----------------------------------------------------|-----------------------------|-------------------------|-------------------------|------------------|---------------------|-----------------------|---------------|
| VEN54095                                            | GOLD COAST TRANSIT DISTRICT | Ventura                 | EXEMPT - 93.126         | SCCAB            | \$6,048             | VEN54095              | Transit       |
| <u>PRIMARY PROGRAM CODE</u>                         |                             | <u>PROJECT LIMITS</u>   |                         |                  | <u>MODELING</u>     | <u>FTIP AMENDMENT</u> |               |
| PAO00 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE |                             |                         |                         |                  | NO                  | 25-00                 |               |
| <u>SCAG_APPROVED</u>                                | <u>STATE_APPROVED</u>       | <u>FEDERAL_APPROVED</u> |                         |                  |                     |                       |               |
| 09/05/2024                                          | 11/15/2024                  |                         |                         |                  |                     |                       |               |

| DESCRIPTION                                    |
|------------------------------------------------|
| OPERATING ASSISTANCE - ADA PARATRANSIT CAPITAL |

| PHASE | FUND SOURCE                  | PRIOR | 24/25   | 25/26   | 26/27   | 27/28   | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|------------------------------|-------|---------|---------|---------|---------|-------|-------|--------|---------|
| CON   | 5307OX-Oxnard Urbanized Area | \$0   | \$1,200 | \$1,200 | \$1,200 | \$1,200 | \$0   | \$0   | \$0    | \$4,800 |
| CON   | LOCAL TRANS FUNDS            | \$0   | \$312   | \$312   | \$312   | \$312   | \$0   | \$0   | \$0    | \$1,248 |
| TOTAL | TOTAL                        | \$0   | \$1,512 | \$1,512 | \$1,512 | \$1,512 | \$0   | \$0   | \$0    | \$6,048 |

| <u>FTIP ID</u>                              | <u>LEAD AGENCY</u>          | <u>COUNTY</u>           | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u>         | <u>SYSTEM</u> |
|---------------------------------------------|-----------------------------|-------------------------|-------------------------|------------------|---------------------|-----------------------|---------------|
| VEN64003                                    | GOLD COAST TRANSIT DISTRICT | Ventura                 | EXEMPT - 93.126         | SCCAB            | \$10,421            | VEN64003              | Transit       |
| <u>PRIMARY PROGRAM CODE</u>                 |                             | <u>PROJECT LIMITS</u>   |                         |                  | <u>MODELING</u>     | <u>FTIP AMENDMENT</u> |               |
| BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE |                             |                         |                         |                  | NO                  | 25-04                 |               |
| <u>SCAG APPROVED</u>                        | <u>STATE APPROVED</u>       | <u>FEDERAL APPROVED</u> |                         |                  |                     |                       |               |
| 03/13/2025                                  | N/A                         | N/A                     |                         |                  |                     |                       |               |

| DESCRIPTION                                |
|--------------------------------------------|
| PREVENTIVE MAINTENANCE - FIXED ROUTE & ADA |

2025 Federal Transportation Improvement Program

Ventura County

Transit - Project Listing

Including Amendments 1 - 17

(In \$000's)

| PHASE | FUND SOURCE                  | PRIOR | 24/25   | 25/26   | 26/27   | 27/28   | 28/29 | 29/30 | FUTURE | TOTAL    |
|-------|------------------------------|-------|---------|---------|---------|---------|-------|-------|--------|----------|
| CON   | 5307OX-Oxnard Urbanized Area | \$0   | \$2,097 | \$2,080 | \$2,080 | \$2,080 | \$0   | \$0   | \$0    | \$8,337  |
| CON   | LOCAL TRANS FUNDS            | \$0   | \$524   | \$520   | \$520   | \$520   | \$0   | \$0   | \$0    | \$2,084  |
| TOTAL | TOTAL                        | \$0   | \$2,621 | \$2,600 | \$2,600 | \$2,600 | \$0   | \$0   | \$0    | \$10,421 |

| <u>FTIP ID</u>              | <u>LEAD AGENCY</u>          | <u>COUNTY</u>           | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u>         | <u>SYSTEM</u> |
|-----------------------------|-----------------------------|-------------------------|-------------------------|------------------|---------------------|-----------------------|---------------|
| VEN990602                   | GOLD COAST TRANSIT DISTRICT | Ventura                 | EXEMPT - 93.126         | SCCAB            | \$500               | VEN990602             | Transit       |
| <u>PRIMARY PROGRAM CODE</u> |                             | <u>PROJECT LIMITS</u>   |                         |                  | <u>MODELING</u>     | <u>FTIP AMENDMENT</u> |               |
| ADM83 - ADMINISTRATION      |                             |                         |                         |                  | NO                  | 25-00                 |               |
| <u>SCAG APPROVED</u>        | <u>STATE APPROVED</u>       | <u>FEDERAL APPROVED</u> |                         |                  |                     |                       |               |
| 09/05/2024                  | 11/15/2024                  |                         |                         |                  |                     |                       |               |

DESCRIPTION

TRANSIT PLANNING & PROGRAMMING (PLANNING: PROGRAM SUPPORT & ADM)

| PHASE | FUND SOURCE                  | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON   | 5307OX-Oxnard Urbanized Area | \$0   | \$100 | \$100 | \$100 | \$100 | \$0   | \$0   | \$0    | \$400 |
| CON   | LOCAL TRANS FUNDS            | \$0   | \$25  | \$25  | \$25  | \$25  | \$0   | \$0   | \$0    | \$100 |
| TOTAL | TOTAL                        | \$0   | \$125 | \$125 | \$125 | \$125 | \$0   | \$0   | \$0    | \$500 |

| <u>FTIP ID</u>                              | <u>LEAD AGENCY</u>    | <u>COUNTY</u>           | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u>         | <u>SYSTEM</u> |
|---------------------------------------------|-----------------------|-------------------------|-------------------------|------------------|---------------------|-----------------------|---------------|
| VEN030608                                   | MOORPARK              | Ventura                 | EXEMPT - 93.126         | SCCAB            | \$750               | VEN030608             | Transit       |
| <u>PRIMARY PROGRAM CODE</u>                 |                       | <u>PROJECT LIMITS</u>   |                         |                  | <u>MODELING</u>     | <u>FTIP AMENDMENT</u> |               |
| BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE |                       |                         |                         |                  | NO                  | 25-00                 |               |
| <u>SCAG APPROVED</u>                        | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |                         |                  |                     |                       |               |
| 09/05/2024                                  | 11/15/2024            |                         |                         |                  |                     |                       |               |

DESCRIPTION

CAPITAL MAINTENANCE FOR MOORPARK TRANSIT - BUSES AND TRANSIT CENTER (MOORPARK RAIL STATION)

| PHASE | FUND SOURCE                    | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|--------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON   | 5307TO-THOUSAND OAKS URBANIZED | \$120 | \$120 | \$120 | \$120 | \$120 | \$0   | \$0   | \$0    | \$600 |
| CON   | CITY FUNDS                     | \$30  | \$30  | \$30  | \$30  | \$30  | \$0   | \$0   | \$0    | \$150 |
| TOTAL | TOTAL                          | \$150 | \$150 | \$150 | \$150 | \$150 | \$0   | \$0   | \$0    | \$750 |

| <u>FTIP ID</u>                                      | <u>LEAD AGENCY</u>    | <u>COUNTY</u>           | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u>         | <u>SYSTEM</u> |
|-----------------------------------------------------|-----------------------|-------------------------|-------------------------|------------------|---------------------|-----------------------|---------------|
| VEN101104                                           | MOORPARK              | Ventura                 | EXEMPT - 93.126         | SCCAB            | \$470               | REG0702               | Transit       |
| <u>PRIMARY PROGRAM CODE</u>                         |                       | <u>PROJECT LIMITS</u>   |                         |                  | <u>MODELING</u>     | <u>FTIP AMENDMENT</u> |               |
| PAO00 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE |                       |                         |                         |                  | NO                  | 25-00                 |               |
| <u>SCAG APPROVED</u>                                | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |                         |                  |                     |                       |               |
| 09/05/2024                                          | 11/15/2024            |                         |                         |                  |                     |                       |               |

DESCRIPTION

DIAL-A-RIDE VEHICLE CAPITAL LEASE AND MAINTENANCE

| PHASE | FUND SOURCE                    | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|--------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON   | 5307TO-THOUSAND OAKS URBANIZED | \$75  | \$75  | \$75  | \$75  | \$75  | \$0   | \$0   | \$0    | \$375 |
| CON   | CITY FUNDS                     | \$19  | \$19  | \$19  | \$19  | \$19  | \$0   | \$0   | \$0    | \$95  |
| TOTAL | TOTAL                          | \$94  | \$94  | \$94  | \$94  | \$94  | \$0   | \$0   | \$0    | \$470 |

| <u>FTIP ID</u>                              | <u>LEAD AGENCY</u>    | <u>COUNTY</u>           | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u>         | <u>SYSTEM</u> |
|---------------------------------------------|-----------------------|-------------------------|-------------------------|------------------|---------------------|-----------------------|---------------|
| VEN121003                                   | MOORPARK              | Ventura                 | EXEMPT - 93.126         | SCCAB            | \$1,920             | REG0702               | Transit       |
| <u>PRIMARY PROGRAM CODE</u>                 |                       | <u>PROJECT LIMITS</u>   |                         |                  | <u>MODELING</u>     | <u>FTIP AMENDMENT</u> |               |
| BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE |                       |                         |                         |                  | NO                  | 25-00                 |               |
| <u>SCAG APPROVED</u>                        | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |                         |                  |                     |                       |               |
| 09/05/2024                                  | 11/15/2024            |                         |                         |                  |                     |                       |               |

DESCRIPTION

OPERATING ASSISTANCE FOR MOORPARK BUSES FIXED ROUTE AND PARATRANSIT

2025 Federal Transportation Improvement Program  
Ventura County  
Transit - Project Listing  
Including Amendments 1 - 17  
(In \$000's)

| PHASE | FUND SOURCE                    | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|--------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON   | 5307TO-THOUSAND OAKS URBANIZED | \$185 | \$190 | \$195 | \$195 | \$195 | \$0   | \$0   | \$0    | \$960   |
| CON   | CITY FUNDS                     | \$185 | \$190 | \$195 | \$195 | \$195 | \$0   | \$0   | \$0    | \$960   |
| TOTAL | TOTAL                          | \$370 | \$380 | \$390 | \$390 | \$390 | \$0   | \$0   | \$0    | \$1,920 |

| <u>FTIP ID</u>              | <u>LEAD AGENCY</u> | <u>COUNTY</u>         | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u>         | <u>SYSTEM</u> |
|-----------------------------|--------------------|-----------------------|-------------------------|------------------|---------------------|-----------------------|---------------|
| VEN201003                   | MOORPARK           | Ventura               | EXEMPT - 93.126         | SCCAB            | \$782               | 5O0703                | Transit       |
| <u>PRIMARY PROGRAM CODE</u> |                    | <u>PROJECT LIMITS</u> |                         |                  | <u>MODELING</u>     | <u>FTIP AMENDMENT</u> |               |
| TDM20 - RIDESHARING         |                    |                       |                         |                  | NO                  | 25-07                 |               |
| <u>SCAG APPROVED</u>        |                    | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |                  |                     |                       |               |
| 05/20/2025                  | N/A                | N/A                   |                         |                  |                     |                       |               |

DESCRIPTION

City of Moorpark Pilot On-Demand Rideshare Program

| PHASE | FUND SOURCE                    | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|--------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON   | 5307TO-THOUSAND OAKS URBANIZED | \$0   | \$191 | \$200 | \$0   | \$0   | \$0   | \$0   | \$0    | \$391 |
| CON   | CITY FUNDS                     | \$0   | \$191 | \$200 | \$0   | \$0   | \$0   | \$0   | \$0    | \$391 |
| TOTAL | TOTAL                          | \$0   | \$382 | \$400 | \$0   | \$0   | \$0   | \$0   | \$0    | \$782 |

| <u>FTIP ID</u>                              | <u>LEAD AGENCY</u>    | <u>COUNTY</u>           | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u>         | <u>SYSTEM</u> |
|---------------------------------------------|-----------------------|-------------------------|-------------------------|------------------|---------------------|-----------------------|---------------|
| VEN34253                                    | OJAI                  | Ventura                 | EXEMPT - 93.126         | SCCAB            | \$735               | VEN34253              | Transit       |
| <u>PRIMARY PROGRAM CODE</u>                 |                       | <u>PROJECT LIMITS</u>   |                         |                  | <u>MODELING</u>     | <u>FTIP AMENDMENT</u> |               |
| BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE |                       |                         |                         |                  | NO                  | 25-00                 |               |
| <u>SCAG APPROVED</u>                        | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |                         |                  |                     |                       |               |
| 09/05/2024                                  | 11/15/2024            |                         |                         |                  |                     |                       |               |

DESCRIPTION

OPERATING ASSISTANCE - FIXED ROUTE

| PHASE | FUND SOURCE                      | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|----------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON   | 5311 - NONURBANIZED AREA FORMULA | \$52  | \$52  | \$52  | \$52  | \$52  | \$0   | \$0   | \$0    | \$260 |
| CON   | FARE REVENUE                     | \$43  | \$43  | \$43  | \$43  | \$43  | \$0   | \$0   | \$0    | \$215 |
| CON   | LOCAL TRANS FUNDS                | \$52  | \$52  | \$52  | \$52  | \$52  | \$0   | \$0   | \$0    | \$260 |
| TOTAL | TOTAL                            | \$147 | \$147 | \$147 | \$147 | \$147 | \$0   | \$0   | \$0    | \$735 |

| <u>FTIP ID</u>                            | <u>LEAD AGENCY</u>    | <u>COUNTY</u>           | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u>         | <u>SYSTEM</u> |
|-------------------------------------------|-----------------------|-------------------------|-------------------------|------------------|---------------------|-----------------------|---------------|
| VEN181203                                 | SIMI VALLEY           | Ventura                 | EXEMPT - 93.126         | SCCAB            | \$1,947             | 5TL0707               | Transit       |
| <u>PRIMARY PROGRAM CODE</u>               |                       | <u>PROJECT LIMITS</u>   |                         |                  | <u>MODELING</u>     | <u>FTIP AMENDMENT</u> |               |
| FUL52 - FUELING STATIONS-ALTERNATIVE FUEL |                       |                         |                         |                  | NO                  | 25-00                 |               |
| <u>SCAG APPROVED</u>                      | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |                         |                  |                     |                       |               |
| 09/05/2024                                | 11/15/2024            |                         |                         |                  |                     |                       |               |

DESCRIPTION

IN SIMI VALLEY CNG FUELING FACILITY UPGRADE.

| PHASE | FUND SOURCE                    | PRIOR | 24/25   | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|--------------------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| PE    | TDA                            | \$0   | \$262   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$262   |
| CON   | FTA 5307 (FHWA TRANSFER FUNDS) | \$0   | \$1,400 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,400 |
| CON   | TDA                            | \$0   | \$285   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$285   |
| TOTAL | TOTAL                          | \$0   | \$1,947 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,947 |

| <u>FTIP ID</u>                                    | <u>LEAD AGENCY</u>    | <u>COUNTY</u>           | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u>         | <u>SYSTEM</u> |
|---------------------------------------------------|-----------------------|-------------------------|-------------------------|------------------|---------------------|-----------------------|---------------|
| VEN190707                                         | SIMI VALLEY           | Ventura                 | EXEMPT - 93.126         | SCCAB            | \$350               | REG0702               | Transit       |
| <u>PRIMARY PROGRAM CODE</u>                       |                       | <u>PROJECT LIMITS</u>   |                         |                  | <u>MODELING</u>     | <u>FTIP AMENDMENT</u> |               |
| BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT |                       |                         |                         |                  | NO                  | 25-00                 |               |
| <u>SCAG APPROVED</u>                              | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |                         |                  |                     |                       |               |
| 09/05/2024                                        | 11/15/2024            |                         |                         |                  |                     |                       |               |

| 2025 Federal Transportation Improvement Program<br>Ventura County<br>Transit - Project Listing<br>Including Amendments 1 - 17<br>(In \$000's)                                                                                         |                                         |                |         |                  |       |          |           |                |         |         |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------|----------------|---------|------------------|-------|----------|-----------|----------------|---------|---------|
| DESCRIPTION                                                                                                                                                                                                                           |                                         |                |         |                  |       |          |           |                |         |         |
| BUS TECHNOLOGY EQUIPMENT                                                                                                                                                                                                              |                                         |                |         |                  |       |          |           |                |         |         |
|                                                                                                                                                                                                                                       |                                         |                |         |                  |       |          |           |                |         |         |
| PHASE                                                                                                                                                                                                                                 | FUND SOURCE                             | PRIOR          | 24/25   | 25/26            | 26/27 | 27/28    | 28/29     | 29/30          | FUTURE  | TOTAL   |
| CON                                                                                                                                                                                                                                   | 5339SV-Simi Valley Urbanized Area - BFG | \$0            | \$280   | \$0              | \$0   | \$0      | \$0       | \$0            | \$0     | \$280   |
| CON                                                                                                                                                                                                                                   | LOCAL TRANS FUNDS                       | \$0            | \$70    | \$0              | \$0   | \$0      | \$0       | \$0            | \$0     | \$70    |
| TOTAL                                                                                                                                                                                                                                 | TOTAL                                   | \$0            | \$350   | \$0              | \$0   | \$0      | \$0       | \$0            | \$0     | \$350   |
|                                                                                                                                                                                                                                       |                                         |                |         |                  |       |          |           |                |         |         |
| FTIP ID                                                                                                                                                                                                                               | LEAD AGENCY                             | COUNTY         |         | CONFORM CATEGORY |       |          | AIR BASIN | PROJECT COST   | RTP ID  | SYSTEM  |
| VEN210301                                                                                                                                                                                                                             | SIMI VALLEY                             | Ventura        |         | EXEMPT - 93.126  |       |          | SCCAB     | \$2,762        | REG0702 | Transit |
| PRIMARY PROGRAM CODE                                                                                                                                                                                                                  |                                         | PROJECT LIMITS |         |                  |       | MODELING |           | FTIP AMENDMENT |         |         |
| BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL                                                                                                                                                                                            |                                         |                |         |                  |       |          |           |                | 25-09   |         |
| SCAG APPROVED                                                                                                                                                                                                                         |                                         | STATE APPROVED |         | FEDERAL APPROVED |       |          |           |                |         |         |
| 06/03/2025                                                                                                                                                                                                                            |                                         | 06/06/2025     |         | 06/09/2025       |       |          |           |                |         |         |
| DESCRIPTION                                                                                                                                                                                                                           |                                         |                |         |                  |       |          |           |                |         |         |
| IN VENTURA COUNTY, IN THE CITY OF SIMI VALLEY, REPLACE 12 CNG PARATRANSIT VEHICLES WITH 8 CNG AND 4 ELECTRIC PARATRANSIT VEHICLES, plus charging infrastructure at the maintenance facility to accommodate the new electric vehicles. |                                         |                |         |                  |       |          |           |                |         |         |
|                                                                                                                                                                                                                                       |                                         |                |         |                  |       |          |           |                |         |         |
| PHASE                                                                                                                                                                                                                                 | FUND SOURCE                             | PRIOR          | 24/25   | 25/26            | 26/27 | 27/28    | 28/29     | 29/30          | FUTURE  | TOTAL   |
| CON                                                                                                                                                                                                                                   | FTA Transfer from Prior FTIP            | \$0            | \$2,445 | \$0              | \$0   | \$0      | \$0       | \$0            | \$0     | \$2,445 |
| CON                                                                                                                                                                                                                                   | TDA ARTICLE #4                          | \$0            | \$317   | \$0              | \$0   | \$0      | \$0       | \$0            | \$0     | \$317   |
| TOTAL                                                                                                                                                                                                                                 | TOTAL                                   | \$0            | \$2,762 | \$0              | \$0   | \$0      | \$0       | \$0            | \$0     | \$2,762 |
|                                                                                                                                                                                                                                       |                                         |                |         |                  |       |          |           |                |         |         |
| FTIP ID                                                                                                                                                                                                                               | LEAD AGENCY                             | COUNTY         |         | CONFORM CATEGORY |       |          | AIR BASIN | PROJECT COST   | RTP ID  | SYSTEM  |
| VEN211003                                                                                                                                                                                                                             | SIMI VALLEY                             | Ventura        |         | EXEMPT - 93.126  |       |          | SCCAB     | \$50           | 5TL0706 | Transit |
| PRIMARY PROGRAM CODE                                                                                                                                                                                                                  |                                         | PROJECT LIMITS |         |                  |       | MODELING |           | FTIP AMENDMENT |         |         |
| ADR55 - ADMINISTRATIVE                                                                                                                                                                                                                |                                         |                |         |                  |       |          |           | NO             | 25-03   |         |
| OFFICE(S)/FACILITY-REHAB/IMPROVEMNT                                                                                                                                                                                                   |                                         |                |         |                  |       |          |           |                |         |         |
| SCAG APPROVED                                                                                                                                                                                                                         |                                         | STATE APPROVED |         | FEDERAL APPROVED |       |          |           |                |         |         |
| 03/07/2025                                                                                                                                                                                                                            |                                         | 03/13/2025     |         | 03/18/2025       |       |          |           |                |         |         |
| DESCRIPTION                                                                                                                                                                                                                           |                                         |                |         |                  |       |          |           |                |         |         |
| REPLACEMENT OF EXISTING HEATING, VENTILATION, AND AIR CONDITIONING (HVAC) SYSTEM SERVING THE TRANSIT MAINTENANCE FACILITY.                                                                                                            |                                         |                |         |                  |       |          |           |                |         |         |
|                                                                                                                                                                                                                                       |                                         |                |         |                  |       |          |           |                |         |         |
| PHASE                                                                                                                                                                                                                                 | FUND SOURCE                             | PRIOR          | 24/25   | 25/26            | 26/27 | 27/28    | 28/29     | 29/30          | FUTURE  | TOTAL   |
| CON                                                                                                                                                                                                                                   | 5339SV-Simi Valley Urbanized Area - BFG | \$0            | \$40    | \$0              | \$0   | \$0      | \$0       | \$0            | \$0     | \$40    |
| CON                                                                                                                                                                                                                                   | CITY FUNDS                              | \$0            | \$10    | \$0              | \$0   | \$0      | \$0       | \$0            | \$0     | \$10    |
| TOTAL                                                                                                                                                                                                                                 | TOTAL                                   | \$0            | \$50    | \$0              | \$0   | \$0      | \$0       | \$0            | \$0     | \$50    |
|                                                                                                                                                                                                                                       |                                         |                |         |                  |       |          |           |                |         |         |
| FTIP ID                                                                                                                                                                                                                               | LEAD AGENCY                             | COUNTY         |         | CONFORM CATEGORY |       |          | AIR BASIN | PROJECT COST   | RTP ID  | SYSTEM  |
| VEN220203                                                                                                                                                                                                                             | SIMI VALLEY                             | Ventura        |         | EXEMPT - 93.126  |       |          | SCCAB     | \$1,030        | REG0702 | Transit |
| PRIMARY PROGRAM CODE                                                                                                                                                                                                                  |                                         | PROJECT LIMITS |         |                  |       | MODELING |           | FTIP AMENDMENT |         |         |
| BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL                                                                                                                                                                                            |                                         |                |         |                  |       |          |           | NO             | 25-00   |         |
| SCAG APPROVED                                                                                                                                                                                                                         |                                         | STATE APPROVED |         | FEDERAL APPROVED |       |          |           |                |         |         |
| 09/05/2024                                                                                                                                                                                                                            |                                         | 11/15/2024     |         |                  |       |          |           |                |         |         |
| DESCRIPTION                                                                                                                                                                                                                           |                                         |                |         |                  |       |          |           |                |         |         |
| in Simi Valley, purchase of two (2) replacement 35' CNG buses.                                                                                                                                                                        |                                         |                |         |                  |       |          |           |                |         |         |
|                                                                                                                                                                                                                                       |                                         |                |         |                  |       |          |           |                |         |         |
| PHASE                                                                                                                                                                                                                                 | FUND SOURCE                             | PRIOR          | 24/25   | 25/26            | 26/27 | 27/28    | 28/29     | 29/30          | FUTURE  | TOTAL   |
| CON                                                                                                                                                                                                                                   | FTA 5307 (FHWA TRANSFER FUNDS)          | \$0            | \$911   | \$0              | \$0   | \$0      | \$0       | \$0            | \$0     | \$911   |
| CON                                                                                                                                                                                                                                   | LOCAL TRANS FUNDS                       | \$0            | \$119   | \$0              | \$0   | \$0      | \$0       | \$0            | \$0     | \$119   |
| TOTAL                                                                                                                                                                                                                                 | TOTAL                                   | \$0            | \$1,030 | \$0              | \$0   | \$0      | \$0       | \$0            | \$0     | \$1,030 |
|                                                                                                                                                                                                                                       |                                         |                |         |                  |       |          |           |                |         |         |
| FTIP ID                                                                                                                                                                                                                               | LEAD AGENCY                             | COUNTY         |         | CONFORM CATEGORY |       |          | AIR BASIN | PROJECT COST   | RTP ID  | SYSTEM  |
| VEN230108                                                                                                                                                                                                                             | SIMI VALLEY                             | Ventura        |         | EXEMPT - 93.126  |       |          | SCCAB     | \$600          | 5TL0702 | Transit |
| PRIMARY PROGRAM CODE                                                                                                                                                                                                                  |                                         | PROJECT LIMITS |         |                  |       | MODELING |           | FTIP AMENDMENT |         |         |
| BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL                                                                                                                                                                                              |                                         |                |         |                  |       |          |           |                | 25-00   |         |
| SCAG APPROVED                                                                                                                                                                                                                         |                                         | STATE APPROVED |         | FEDERAL APPROVED |       |          |           |                |         |         |
| 09/05/2024                                                                                                                                                                                                                            |                                         | 11/15/2024     |         |                  |       |          |           |                |         |         |
| Page 8 of 20                                                                                                                                                                                                                          |                                         |                |         |                  |       |          |           |                |         |         |

2025 Federal Transportation Improvement Program  
Ventura County  
Transit - Project Listing  
Including Amendments 1 - 17  
(In \$000's)

DESCRIPTION

In Ventura County, in the City of Simi Valley, the expansion of the purchase of three (3) light-duty electric battery-powered transit vans. The vehicle costs include fareboxes, cameras, and other onboard equipment.

| PHASE | FUND SOURCE                    | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|--------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON   | FTA 5307 (FHWA TRANSFER FUNDS) | \$0   | \$0   | \$531 | \$0   | \$0   | \$0   | \$0   | \$0    | \$531 |
| CON   | LOCAL TRANS FUNDS              | \$0   | \$0   | \$69  | \$0   | \$0   | \$0   | \$0   | \$0    | \$69  |
| TOTAL | TOTAL                          | \$0   | \$0   | \$600 | \$0   | \$0   | \$0   | \$0   | \$0    | \$600 |

| <u>FTIP ID</u>                                     | <u>LEAD AGENCY</u> | <u>COUNTY</u>         | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u>        | <u>PROJECT COST</u> | <u>RTP ID</u>         | <u>SYSTEM</u> |
|----------------------------------------------------|--------------------|-----------------------|-------------------------|-------------------------|---------------------|-----------------------|---------------|
| VEN230110                                          | SIMI VALLEY        | Ventura               | EXEMPT - 93.126         | SCCAB                   | \$876               | 5TL0706               | Transit       |
| <u>PRIMARY PROGRAM CODE</u>                        |                    | <u>PROJECT LIMITS</u> |                         |                         | <u>MODELING</u>     | <u>FTIP AMENDMENT</u> |               |
| BUR05 -                                            |                    |                       |                         |                         |                     | 25-00                 |               |
| BUSES-REHABILITATION/IMPROVEMENTS-ALTERNATIVE FUEL |                    |                       |                         |                         |                     |                       |               |
| <u>SCAG APPROVED</u>                               |                    | <u>STATE APPROVED</u> |                         | <u>FEDERAL APPROVED</u> |                     |                       |               |

DESCRIPTION

In Ventura County, in the City of Simi Valley, upgrade the outdated heating, ventilation, and air conditioning system of the transit maintenance building and purchase five (5) electric chargers with multiple dispensers for electric bus and paratransit vehicle needs.

| PHASE | FUND SOURCE                             | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|-----------------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON   | 5339SV-Simi Valley Urbanized Area - BFG | \$0   | \$701 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$701 |
| CON   | TDA                                     | \$0   | \$175 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$175 |
| TOTAL | TOTAL                                   | \$0   | \$876 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$876 |

| <u>FTIP ID</u>                    | <u>LEAD AGENCY</u>    | <u>COUNTY</u>           | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u>         | <u>SYSTEM</u> |
|-----------------------------------|-----------------------|-------------------------|-------------------------|------------------|---------------------|-----------------------|---------------|
| VEN231103                         | SIMI VALLEY           | Ventura                 | EXEMPT - 93.126         | SCCAB            | \$420               | 5TL0707               | Transit       |
| <u>PRIMARY PROGRAM CODE</u>       |                       | <u>PROJECT LIMITS</u>   |                         |                  | <u>MODELING</u>     | <u>FTIP AMENDMENT</u> |               |
| TRN07 - MAINTENANCE EQUIPMENT-NEW |                       |                         |                         |                  |                     | 25-00                 |               |
| <u>SCAG APPROVED</u>              | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |                         |                  |                     |                       |               |

DESCRIPTION

In Ventura County, in the City of Simi Valley, new bus washing system.

| PHASE | FUND SOURCE                             | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|-----------------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON   | 5339SV-Simi Valley Urbanized Area - BFG | \$0   | \$336 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$336 |
| CON   | AGENCY                                  | \$0   | \$84  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$84  |
| TOTAL | TOTAL                                   | \$0   | \$420 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$420 |

| <u>FTIP ID</u>                                       | <u>LEAD AGENCY</u> | <u>COUNTY</u>         | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u>         | <u>SYSTEM</u> |
|------------------------------------------------------|--------------------|-----------------------|-------------------------|------------------|---------------------|-----------------------|---------------|
| VEN231104                                            | SIMI VALLEY        | Ventura               | EXEMPT - 93.126         | SCCAB            | \$804               | 5TL0707               | Transit       |
| <u>PRIMARY PROGRAM CODE</u>                          |                    | <u>PROJECT LIMITS</u> |                         |                  | <u>MODELING</u>     | <u>FTIP AMENDMENT</u> |               |
| TRN10 - Electric Charging Equipment/Facilities - New |                    |                       |                         |                  |                     | 25-00                 |               |
| <u>SCAG APPROVED</u>                                 |                    | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |                  |                     |                       |               |

DESCRIPTION

In Ventura County, in the City of Simi Valley, installation of six (6) electric vehicle chargers.

| PHASE | FUND SOURCE                             | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|-----------------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON   | 5339SV-Simi Valley Urbanized Area - BFG | \$336 | \$307 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$643 |
| CON   | AGENCY                                  | \$84  | \$77  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$161 |
| TOTAL | TOTAL                                   | \$420 | \$384 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$804 |

| <u>FTIP ID</u>                                       | <u>LEAD AGENCY</u> | <u>COUNTY</u>         | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u>         | <u>SYSTEM</u> |
|------------------------------------------------------|--------------------|-----------------------|-------------------------|------------------|---------------------|-----------------------|---------------|
| VEN240304                                            | SIMI VALLEY        | Ventura               | EXEMPT - 93.126         | SCCAB            | \$1,150             | 5TL0702               | Transit       |
| <u>PRIMARY PROGRAM CODE</u>                          |                    | <u>PROJECT LIMITS</u> |                         |                  | <u>MODELING</u>     | <u>FTIP AMENDMENT</u> |               |
| TRN10 - Electric Charging Equipment/Facilities - New |                    |                       |                         |                  |                     | 25-17                 |               |
| <u>SCAG APPROVED</u>                                 |                    | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |                  |                     |                       |               |

| 2025 Federal Transportation Improvement Program<br>Ventura County<br>Transit - Project Listing<br>Including Amendments 1 - 17<br>(In \$000's)                                                                                                                                       |                                         |                |       |                  |                  |                  |       |           |                |         |         |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------|----------------|-------|------------------|------------------|------------------|-------|-----------|----------------|---------|---------|
| DESCRIPTION                                                                                                                                                                                                                                                                         |                                         |                |       |                  |                  |                  |       |           |                |         |         |
| In Ventura County, in the City of Simi Valley, construction and installation of charging infrastructure to accommodate three (3) new EV vans.                                                                                                                                       |                                         |                |       |                  |                  |                  |       |           |                |         |         |
| PHASE                                                                                                                                                                                                                                                                               | FUND SOURCE                             | PRIOR          | 24/25 | 25/26            | 26/27            | 27/28            | 28/29 | 29/30     | FUTURE         | TOTAL   |         |
| CON                                                                                                                                                                                                                                                                                 | FTA 5307 (FHWA TRANSFER FUNDS)          | \$0            | \$0   | \$1,018          | \$0              | \$0              | \$0   | \$0       | \$0            | \$1,018 |         |
| CON                                                                                                                                                                                                                                                                                 | LOCAL TRANS FUNDS                       | \$0            | \$0   | \$132            | \$0              | \$0              | \$0   | \$0       | \$0            | \$132   |         |
| TOTAL                                                                                                                                                                                                                                                                               | TOTAL                                   | \$0            | \$0   | \$1,150          | \$0              | \$0              | \$0   | \$0       | \$0            | \$1,150 |         |
|                                                                                                                                                                                                                                                                                     |                                         |                |       |                  |                  |                  |       |           |                |         |         |
| FTIP ID                                                                                                                                                                                                                                                                             | LEAD AGENCY                             |                |       | COUNTY           | CONFORM CATEGORY |                  |       | AIR BASIN | PROJECT COST   | RTP ID  | SYSTEM  |
| VEN240603                                                                                                                                                                                                                                                                           | SIMI VALLEY                             |                |       | Ventura          | EXEMPT - 93.126  |                  |       | SCCAB     | \$210          | 7160004 | Transit |
| PRIMARY PROGRAM CODE                                                                                                                                                                                                                                                                |                                         |                |       | PROJECT LIMITS   |                  |                  |       | MODELING  | FTIP AMENDMENT |         |         |
| FUL52 - FUELING STATIONS-ALTERNATIVE FUEL                                                                                                                                                                                                                                           |                                         |                |       |                  |                  |                  |       |           | 25-03          |         |         |
| SCAG APPROVED                                                                                                                                                                                                                                                                       |                                         | STATE APPROVED |       | FEDERAL APPROVED |                  |                  |       |           |                |         |         |
| 03/07/2025                                                                                                                                                                                                                                                                          |                                         | 03/13/2025     |       | 03/18/2025       |                  |                  |       |           |                |         |         |
| DESCRIPTION                                                                                                                                                                                                                                                                         |                                         |                |       |                  |                  |                  |       |           |                |         |         |
| In Ventura County, the City of Simi Valley to purchase of three (3) portable electric bus battery chargers to service as an interim source of battery electric bus and paratransit charging while charging infrastructure at the transit maintenance facility is being constructed. |                                         |                |       |                  |                  |                  |       |           |                |         |         |
| PHASE                                                                                                                                                                                                                                                                               | FUND SOURCE                             | PRIOR          | 24/25 | 25/26            | 26/27            | 27/28            | 28/29 | 29/30     | FUTURE         | TOTAL   |         |
| CON                                                                                                                                                                                                                                                                                 | CITY FUNDS                              | \$0            | \$42  | \$0              | \$0              | \$0              | \$0   | \$0       | \$0            | \$42    |         |
| CON                                                                                                                                                                                                                                                                                 | Carbon Reduction Program (CRP)          | \$0            | \$168 | \$0              | \$0              | \$0              | \$0   | \$0       | \$0            | \$168   |         |
| TOTAL                                                                                                                                                                                                                                                                               | TOTAL                                   | \$0            | \$210 | \$0              | \$0              | \$0              | \$0   | \$0       | \$0            | \$210   |         |
|                                                                                                                                                                                                                                                                                     |                                         |                |       |                  |                  |                  |       |           |                |         |         |
| FTIP ID                                                                                                                                                                                                                                                                             | LEAD AGENCY                             |                |       | COUNTY           | CONFORM CATEGORY |                  |       | AIR BASIN | PROJECT COST   | RTP ID  | SYSTEM  |
| VEN250101                                                                                                                                                                                                                                                                           | SIMI VALLEY                             |                |       | Ventura          | EXEMPT - 93.126  |                  |       | SCCAB     | \$200          | 7120002 | Transit |
| PRIMARY PROGRAM CODE                                                                                                                                                                                                                                                                |                                         |                |       | PROJECT LIMITS   |                  |                  |       | MODELING  | FTIP AMENDMENT |         |         |
| BUR04 - BUSES-REHABILITATION/IMPROVEMENTS-GAS/DIESEL                                                                                                                                                                                                                                |                                         |                |       |                  |                  |                  |       |           | 25-03          |         |         |
| SCAG APPROVED                                                                                                                                                                                                                                                                       |                                         | STATE APPROVED |       | FEDERAL APPROVED |                  |                  |       |           |                |         |         |
| 03/07/2025                                                                                                                                                                                                                                                                          |                                         | 03/13/2025     |       | 03/18/2025       |                  |                  |       |           |                |         |         |
| DESCRIPTION                                                                                                                                                                                                                                                                         |                                         |                |       |                  |                  |                  |       |           |                |         |         |
| SIMI VALLEY BUS ENGINE/TRANSMISSION REBUILDS FOR BUSES                                                                                                                                                                                                                              |                                         |                |       |                  |                  |                  |       |           |                |         |         |
| PHASE                                                                                                                                                                                                                                                                               | FUND SOURCE                             | PRIOR          | 24/25 | 25/26            | 26/27            | 27/28            | 28/29 | 29/30     | FUTURE         | TOTAL   |         |
| CON                                                                                                                                                                                                                                                                                 | 5339SV-Simi Valley Urbanized Area - BFG | \$0            | \$160 | \$0              | \$0              | \$0              | \$0   | \$0       | \$0            | \$160   |         |
| CON                                                                                                                                                                                                                                                                                 | LOCAL TRANS FUNDS                       | \$0            | \$40  | \$0              | \$0              | \$0              | \$0   | \$0       | \$0            | \$40    |         |
| TOTAL                                                                                                                                                                                                                                                                               | TOTAL                                   | \$0            | \$200 | \$0              | \$0              | \$0              | \$0   | \$0       | \$0            | \$200   |         |
|                                                                                                                                                                                                                                                                                     |                                         |                |       |                  |                  |                  |       |           |                |         |         |
| FTIP ID                                                                                                                                                                                                                                                                             | LEAD AGENCY                             |                |       | COUNTY           | CONFORM CATEGORY |                  |       | AIR BASIN | PROJECT COST   | RTP ID  | SYSTEM  |
| VEN250102                                                                                                                                                                                                                                                                           | SIMI VALLEY                             |                |       | Ventura          | EXEMPT - 93.126  |                  |       | SCCAB     | \$130          | 7120002 | Transit |
| PRIMARY PROGRAM CODE                                                                                                                                                                                                                                                                |                                         |                |       | PROJECT LIMITS   |                  |                  |       | MODELING  | FTIP AMENDMENT |         |         |
| BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT                                                                                                                                                                                                                                   |                                         |                |       |                  |                  |                  |       |           | 25-03          |         |         |
| SCAG APPROVED                                                                                                                                                                                                                                                                       |                                         | STATE APPROVED |       | FEDERAL APPROVED |                  |                  |       |           |                |         |         |
| 03/07/2025                                                                                                                                                                                                                                                                          |                                         | 03/13/2025     |       | 03/18/2025       |                  |                  |       |           |                |         |         |
| DESCRIPTION                                                                                                                                                                                                                                                                         |                                         |                |       |                  |                  |                  |       |           |                |         |         |
| SIMI VALLEY NEW FAREBOX REPLACEMENT                                                                                                                                                                                                                                                 |                                         |                |       |                  |                  |                  |       |           |                |         |         |
| PHASE                                                                                                                                                                                                                                                                               | FUND SOURCE                             | PRIOR          | 24/25 | 25/26            | 26/27            | 27/28            | 28/29 | 29/30     | FUTURE         | TOTAL   |         |
| CON                                                                                                                                                                                                                                                                                 | 5339SV-Simi Valley Urbanized Area - BFG | \$0            | \$104 | \$0              | \$0              | \$0              | \$0   | \$0       | \$0            | \$104   |         |
| CON                                                                                                                                                                                                                                                                                 | LOCAL TRANS FUNDS                       | \$0            | \$26  | \$0              | \$0              | \$0              | \$0   | \$0       | \$0            | \$26    |         |
| TOTAL                                                                                                                                                                                                                                                                               | TOTAL                                   | \$0            | \$130 | \$0              | \$0              | \$0              | \$0   | \$0       | \$0            | \$130   |         |
|                                                                                                                                                                                                                                                                                     |                                         |                |       |                  |                  |                  |       |           |                |         |         |
| FTIP ID                                                                                                                                                                                                                                                                             | LEAD AGENCY                             |                |       | COUNTY           | CONFORM CATEGORY |                  |       | AIR BASIN | PROJECT COST   | RTP ID  | SYSTEM  |
| VEN250103                                                                                                                                                                                                                                                                           | SIMI VALLEY                             |                |       | Ventura          | EXEMPT - 93.126  |                  |       | SCCAB     | \$40           | 7120002 | Transit |
| PRIMARY PROGRAM CODE                                                                                                                                                                                                                                                                |                                         |                |       | PROJECT LIMITS   |                  |                  |       | MODELING  | FTIP AMENDMENT |         |         |
| ADR55 - ADMINISTRATIVE                                                                                                                                                                                                                                                              |                                         |                |       |                  |                  |                  |       |           | 25-03          |         |         |
| OFFICE(S)/FACILITY-REHAB/IMPROVEMNT                                                                                                                                                                                                                                                 |                                         | SCAG APPROVED  |       | STATE APPROVED   |                  | FEDERAL APPROVED |       |           |                |         |         |
| 03/07/2025                                                                                                                                                                                                                                                                          |                                         | 03/13/2025     |       | 03/18/2025       |                  |                  |       |           |                |         |         |
| Page 10 of 20                                                                                                                                                                                                                                                                       |                                         |                |       |                  |                  |                  |       |           |                |         |         |

DESCRIPTION

SIMI VALLEY DRIVER BREAK ROOM REMODEL

| PHASE | FUND SOURCE                             | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|-----------------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON   | 5339SV-Simi Valley Urbanized Area - BFG | \$0   | \$32  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$32  |
| CON   | LOCAL TRANS FUNDS                       | \$0   | \$8   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$8   |
| TOTAL | TOTAL                                   | \$0   | \$40  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$40  |

| FTIP ID  | LEAD AGENCY | COUNTY  | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID   | SYSTEM  |
|----------|-------------|---------|------------------|-----------|--------------|----------|---------|
| VEN34206 | SIMI VALLEY | Ventura | EXEMPT - 93.126  | SCCAB     | \$22,000     | VEN34206 | Transit |

| PRIMARY PROGRAM CODE                        | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---------------------------------------------|----------------|----------|----------------|
| BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE |                | NO       | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 09/05/2024    | 11/15/2024     | 12/16/2024       |

DESCRIPTION

OPERATING ASSISTANCE - FIXED ROUTE

| PHASE | FUND SOURCE                       | PRIOR | 24/25   | 25/26   | 26/27   | 27/28   | 28/29 | 29/30 | FUTURE | TOTAL    |
|-------|-----------------------------------|-------|---------|---------|---------|---------|-------|-------|--------|----------|
| CON   | 5307SV-Simi Valley Urbanized Area | \$0   | \$2,550 | \$2,550 | \$2,550 | \$2,550 | \$0   | \$0   | \$0    | \$10,200 |
| CON   | FARE REVENUE                      | \$0   | \$400   | \$400   | \$400   | \$400   | \$0   | \$0   | \$0    | \$1,600  |
| CON   | TDA                               | \$0   | \$2,550 | \$2,550 | \$2,550 | \$2,550 | \$0   | \$0   | \$0    | \$10,200 |
| TOTAL | TOTAL                             | \$0   | \$5,500 | \$5,500 | \$5,500 | \$5,500 | \$0   | \$0   | \$0    | \$22,000 |

| FTIP ID   | LEAD AGENCY | COUNTY  | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID    | SYSTEM  |
|-----------|-------------|---------|------------------|-----------|--------------|-----------|---------|
| VEN981107 | SIMI VALLEY | Ventura | EXEMPT - 93.126  | SCCAB     | \$1,852      | VEN981107 | Transit |

| PRIMARY PROGRAM CODE                                | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|-----------------------------------------------------|----------------|----------|----------------|
| PAO00 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE |                | NO       | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 09/05/2024    | 11/15/2024     | 12/16/2024       |

DESCRIPTION

ADA SERVICE - PARATRANSIT CAPITAL

| PHASE | FUND SOURCE                       | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|-----------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON   | 5307SV-Simi Valley Urbanized Area | \$0   | \$370 | \$370 | \$370 | \$370 | \$0   | \$0   | \$0    | \$1,480 |
| CON   | CITY FUNDS                        | \$0   | \$93  | \$93  | \$0   | \$0   | \$0   | \$0   | \$0    | \$186   |
| CON   | TDA                               | \$0   | \$0   | \$0   | \$93  | \$93  | \$0   | \$0   | \$0    | \$186   |
| TOTAL | TOTAL                             | \$0   | \$463 | \$463 | \$463 | \$463 | \$0   | \$0   | \$0    | \$1,852 |

| FTIP ID   | LEAD AGENCY | COUNTY  | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID    | SYSTEM  |
|-----------|-------------|---------|------------------|-----------|--------------|-----------|---------|
| VEN981118 | SIMI VALLEY | Ventura | EXEMPT - 93.126  | SCCAB     | \$1,200      | VEN981118 | Transit |

| PRIMARY PROGRAM CODE                        | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---------------------------------------------|----------------|----------|----------------|
| BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE |                | NO       | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 09/05/2024    | 11/15/2024     |                  |

DESCRIPTION

PREVENTIVE MAINTENANCE

| PHASE | FUND SOURCE                       | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|-----------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON   | 5307SV-Simi Valley Urbanized Area | \$0   | \$240 | \$240 | \$240 | \$240 | \$0   | \$0   | \$0    | \$960   |
| CON   | TDA                               | \$0   | \$60  | \$60  | \$60  | \$60  | \$0   | \$0   | \$0    | \$240   |
| TOTAL | TOTAL                             | \$0   | \$300 | \$300 | \$300 | \$300 | \$0   | \$0   | \$0    | \$1,200 |

2025 Federal Transportation Improvement Program

Ventura County

Transit - Project Listing

Including Amendments 1 - 17

(In \$000's)

| FTIP ID                                                                                                                                                                                                                                                                                                                                                                                                                                | LEAD AGENCY                            | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID         | SYSTEM  |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------|------------------|------------------|-----------|--------------|----------------|---------|
| VEN171001                                                                                                                                                                                                                                                                                                                                                                                                                              | SOUTHERN CALIF REGIONAL RAIL AUTHORITY | Ventura          | EXEMPT - 93.126  | SCCAB     | \$32,900     | REG0702        | Transit |
| PRIMARY PROGRAM CODE                                                                                                                                                                                                                                                                                                                                                                                                                   |                                        | PROJECT LIMITS   |                  |           | MODELING     | FTIP AMENDMENT |         |
| CON07 - COMMUTER RAIL SERVICE/OPERATING EQUIPMENT                                                                                                                                                                                                                                                                                                                                                                                      |                                        |                  |                  |           | NO           | 25-05          |         |
| SCAG APPROVED                                                                                                                                                                                                                                                                                                                                                                                                                          | STATE APPROVED                         | FEDERAL APPROVED |                  |           |              |                |         |
| 04/11/2025                                                                                                                                                                                                                                                                                                                                                                                                                             | N/A                                    | N/A              |                  |           |              |                |         |
| DESCRIPTION                                                                                                                                                                                                                                                                                                                                                                                                                            |                                        |                  |                  |           |              |                |         |
| SYSTEMWIDE PREVENTIVE MAINTENANCE FOR METROLINK COMMUTER RAIL. (Project will use TDC of \$1,503 for CON in FY24/25 for 5307 funds, \$1,010 for CON in FY24/25 for 5337 funds, \$733 for CON in FY25/26 for 5307 funds, \$935 for CON in FY25/26 for 5337 funds, \$733 for CON in FY26/27 for 5307 funds, \$467for CON in FY26/27 for 5337 funds, \$733 for CON in FY27/28 for 5307 funds, and \$467for CON in FY27/28 for 5337 funds.) |                                        |                  |                  |           |              |                |         |

| PHASE | FUND SOURCE                        | PRIOR | 24/25    | 25/26   | 26/27   | 27/28   | 28/29 | 29/30 | FUTURE | TOTAL    |
|-------|------------------------------------|-------|----------|---------|---------|---------|-------|-------|--------|----------|
| CON   | 5307OX-Oxnard Urbanized Area       | \$0   | \$5,445  | \$2,675 | \$2,675 | \$2,675 | \$0   | \$0   | \$0    | \$13,470 |
| CON   | 5307TO-THOUSAND OAKS URBANIZED     | \$0   | \$2,068  | \$988   | \$988   | \$988   | \$0   | \$0   | \$0    | \$5,032  |
| CON   | 5337OX-Oxnard Urbanized Area - SGR | \$0   | \$2,337  | \$2,337 | \$0     | \$0     | \$0   | \$0   | \$0    | \$4,674  |
| CON   | 5337TO-THOUSAND OAKS URBANIZED     | \$0   | \$2,713  | \$2,337 | \$2,337 | \$2,337 | \$0   | \$0   | \$0    | \$9,724  |
| TOTAL | TOTAL                              | \$0   | \$12,563 | \$8,337 | \$6,000 | \$6,000 | \$0   | \$0   | \$0    | \$32,900 |

| <u>FTIP ID</u>                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | <u>LEAD AGENCY</u>                     | <u>COUNTY</u>           | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u>         | <u>SYSTEM</u> |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------|-------------------------|-------------------------|------------------|---------------------|-----------------------|---------------|
| VEN230116                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | SOUTHERN CALIF REGIONAL RAIL AUTHORITY | Ventura                 | EXEMPT - 93.126         | SCCAB            | \$18,000            | REG0702               | Transit       |
| <u>PRIMARY PROGRAM CODE</u>                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                        | <u>PROJECT LIMITS</u>   |                         |                  | <u>MODELING</u>     | <u>FTIP AMENDMENT</u> |               |
| TRR14 - TRACK STRUCTURES-REHAB/RECONSTRUCTION                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                        |                         |                         |                  |                     | 25-00                 |               |
| <u>SCAG APPROVED</u>                                                                                                                                                                                                                                                                                                                                                                                                                                                           | <u>STATE APPROVED</u>                  | <u>FEDERAL APPROVED</u> |                         |                  |                     |                       |               |
| 09/05/2024                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 11/15/2024                             |                         |                         |                  |                     |                       |               |
| <u>DESCRIPTION</u>                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                                        |                         |                         |                  |                     |                       |               |
| In Ventura County, at three locations, the Southern California Regional Rail Authority (SCRRA)/Metrolink to bring high-volume at-grade highway-railway crossings up to current SCRAA Grade Crossing Safety Standards and compliance with the ADA. The project will improve safety for drivers by adding protective devices, wider medians, and modified crossing warning systems, and improve safety for pedestrians by adding emergency swing gates and right-of-way fencing. |                                        |                         |                         |                  |                     |                       |               |

| PHASE | FUND SOURCE                                | PRIOR   | 24/25    | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL    |
|-------|--------------------------------------------|---------|----------|-------|-------|-------|-------|-------|--------|----------|
| PE    | Commuter Authority Rail Safety Improvement | \$3,525 | \$0      | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,525  |
| PE    | State match                                | \$1,175 | \$0      | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,175  |
| CON   | Commuter Authority Rail Safety Improvement | \$0     | \$9,975  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$9,975  |
| CON   | State match                                | \$0     | \$3,325  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,325  |
| TOTAL | TOTAL                                      | \$4,700 | \$13,300 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$18,000 |

| <u>FTIP ID</u>                                                                                                                                                                                             | <u>LEAD AGENCY</u>                     | <u>COUNTY</u>           | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u>         | <u>SYSTEM</u> |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------|-------------------------|-------------------------|------------------|---------------------|-----------------------|---------------|
| VEN990609                                                                                                                                                                                                  | SOUTHERN CALIF REGIONAL RAIL AUTHORITY | Ventura                 | EXEMPT - 93.126         | SCCAB            | \$52,240            | VEN990609             | Transit       |
| <u>PRIMARY PROGRAM CODE</u>                                                                                                                                                                                |                                        | <u>PROJECT LIMITS</u>   |                         |                  | <u>MODELING</u>     | <u>FTIP AMENDMENT</u> |               |
| TRR15 - TRACK REPLACEMENT/REHABILITATION                                                                                                                                                                   |                                        |                         |                         |                  | NO                  | 25-00                 |               |
| <u>SCAG APPROVED</u>                                                                                                                                                                                       | <u>STATE APPROVED</u>                  | <u>FEDERAL APPROVED</u> |                         |                  |                     |                       |               |
| 09/05/2024                                                                                                                                                                                                 | 11/15/2024                             |                         |                         |                  |                     |                       |               |
| <u>DESCRIPTION</u>                                                                                                                                                                                         |                                        |                         |                         |                  |                     |                       |               |
| SYSTEMWIDE REHABILITATION AND RENOVATION INCLUDING TRACK, SIGNALS, PLATFORMS, POWER SYSTEMS, FACILITIES, ROLLING STOCK, EQUIPMENT, SIGNAGE (Project will use TDC's FOR MATCH OF \$10,448 FOR CON FOR 5337) |                                        |                         |                         |                  |                     |                       |               |

| PHASE | FUND SOURCE                        | PRIOR | 24/25    | 25/26    | 26/27    | 27/28    | 28/29 | 29/30 | FUTURE | TOTAL    |
|-------|------------------------------------|-------|----------|----------|----------|----------|-------|-------|--------|----------|
| CON   | 5337OX-Oxnard Urbanized Area - SGR | \$0   | \$15,750 | \$7,825  | \$7,825  | \$7,825  | \$0   | \$0   | \$0    | \$39,225 |
| CON   | 5337TO-THOUSAND OAKS URBANIZED     | \$0   | \$3,766  | \$3,083  | \$3,083  | \$3,083  | \$0   | \$0   | \$0    | \$13,015 |
| TOTAL | TOTAL                              | \$0   | \$19,516 | \$10,908 | \$10,908 | \$10,908 | \$0   | \$0   | \$0    | \$52,240 |

| <u>FTIP ID</u>                              | <u>LEAD AGENCY</u>    | <u>COUNTY</u>           | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u>         | <u>SYSTEM</u> |
|---------------------------------------------|-----------------------|-------------------------|-------------------------|------------------|---------------------|-----------------------|---------------|
| VEN030611                                   | THOUSAND OAKS         | Ventura                 | EXEMPT - 93.126         | SCCAB            | \$3,000             | VEN030611             | Transit       |
| <u>PRIMARY PROGRAM CODE</u>                 |                       | <u>PROJECT LIMITS</u>   |                         |                  | <u>MODELING</u>     | <u>FTIP AMENDMENT</u> |               |
| BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE |                       |                         |                         |                  | NO                  | 25-00                 |               |
| <u>SCAG APPROVED</u>                        | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |                         |                  |                     |                       |               |
| 09/05/2024                                  | 11/15/2024            |                         |                         |                  |                     |                       |               |

2025 Federal Transportation Improvement Program  
Ventura County  
Transit - Project Listing  
Including Amendments 1 - 17  
(In \$000's)

DESCRIPTION

PREVENTIVE MAINTENANCE - THOUSAND OAKS TRANSIT FIXED-ROUTE AND DIAL-A-RIDE VEHICLES AND FACILITIES INCLUDING TRANSIT CENTER AND BUS STOPS

| PHASE | FUND SOURCE                    | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|--------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON   | 5307OX-Oxnard Urbanized Area   | \$0   | \$0   | \$0   | \$600 | \$600 | \$0   | \$0   | \$0    | \$1,200 |
| CON   | 5307TO-THOUSAND OAKS URBANIZED | \$0   | \$600 | \$600 | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,200 |
| CON   | CITY FUNDS                     | \$0   | \$150 | \$150 | \$150 | \$150 | \$0   | \$0   | \$0    | \$600   |
| TOTAL | TOTAL                          | \$0   | \$750 | \$750 | \$750 | \$750 | \$0   | \$0   | \$0    | \$3,000 |

| FTIP ID   | LEAD AGENCY   | COUNTY  | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID    | SYSTEM  |
|-----------|---------------|---------|------------------|-----------|--------------|-----------|---------|
| VEN030612 | THOUSAND OAKS | Ventura | EXEMPT - 93.126  | SCCAB     | \$600        | VEN030612 | Transit |

| PRIMARY PROGRAM CODE      | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---------------------------|----------------|----------|----------------|
| BUO01 - BUS-CAPITAL LEASE |                | NO       | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 09/05/2024    | 11/15/2024     |                  |

DESCRIPTION

DIAL-A-RIDE AND FIXED-ROUTE SERVICE - CAPITAL LEASE

| PHASE | FUND SOURCE                    | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|--------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON   | 5307TO-THOUSAND OAKS URBANIZED | \$0   | \$120 | \$120 | \$120 | \$120 | \$0   | \$0   | \$0    | \$480 |
| CON   | CITY FUNDS                     | \$0   | \$30  | \$30  | \$30  | \$30  | \$0   | \$0   | \$0    | \$120 |
| TOTAL | TOTAL                          | \$0   | \$150 | \$150 | \$150 | \$150 | \$0   | \$0   | \$0    | \$600 |

| FTIP ID   | LEAD AGENCY   | COUNTY  | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM  |
|-----------|---------------|---------|------------------|-----------|--------------|---------|---------|
| VEN110602 | THOUSAND OAKS | Ventura | EXEMPT - 93.126  | SCCAB     | \$1,124      | 5TL0702 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|----------------------|----------------|----------|----------------|
| PLN40 - PLANNING     |                | NO       | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 09/05/2024    | 11/15/2024     |                  |

DESCRIPTION

TRANSIT PLANNING AND OUTREACH EDUCATION FOR THOUSAND OAKS TRANSIT

| PHASE | FUND SOURCE                    | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|--------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON   | 5307TO-THOUSAND OAKS URBANIZED | \$0   | \$225 | \$225 | \$225 | \$225 | \$0   | \$0   | \$0    | \$900   |
| CON   | CITY FUNDS                     | \$0   | \$56  | \$56  | \$56  | \$56  | \$0   | \$0   | \$0    | \$224   |
| TOTAL | TOTAL                          | \$0   | \$281 | \$281 | \$281 | \$281 | \$0   | \$0   | \$0    | \$1,124 |

| FTIP ID   | LEAD AGENCY   | COUNTY  | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM  |
|-----------|---------------|---------|------------------|-----------|--------------|---------|---------|
| VEN150603 | THOUSAND OAKS | Ventura | EXEMPT - 93.126  | SCCAB     | \$500        | REG0702 | Transit |

| PRIMARY PROGRAM CODE                                | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|-----------------------------------------------------|----------------|----------|----------------|
| PAO00 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE |                | NO       | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 09/05/2024    | 11/15/2024     |                  |

DESCRIPTION

ADA SERVICE - PARATRANSIT CAPITAL

| PHASE | FUND SOURCE                    | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|--------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON   | 5307TO-THOUSAND OAKS URBANIZED | \$50  | \$50  | \$50  | \$50  | \$50  | \$0   | \$0   | \$0    | \$250 |
| CON   | CITY FUNDS                     | \$0   | \$50  | \$50  | \$50  | \$50  | \$0   | \$0   | \$0    | \$200 |
| CON   | LOCAL TRANS FUNDS              | \$50  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$50  |
| TOTAL | TOTAL                          | \$100 | \$100 | \$100 | \$100 | \$100 | \$0   | \$0   | \$0    | \$500 |

2025 Federal Transportation Improvement Program  
Ventura County  
Transit - Project Listing  
Including Amendments 1 - 17  
(In \$000's)

| <u>FTIP ID</u>                                                 | <u>LEAD AGENCY</u>             | <u>COUNTY</u>         | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u>         | <u>SYSTEM</u> |              |               |              |
|----------------------------------------------------------------|--------------------------------|-----------------------|-------------------------|------------------|---------------------|-----------------------|---------------|--------------|---------------|--------------|
| VEN150623                                                      | THOUSAND OAKS                  | Ventura               | EXEMPT - 93.126         | SCCAB            | \$310               | 5OM0702               | Transit       |              |               |              |
| <u>PRIMARY PROGRAM CODE</u>                                    |                                | <u>PROJECT LIMITS</u> |                         |                  | <u>MODELING</u>     | <u>FTIP AMENDMENT</u> |               |              |               |              |
| BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE                    |                                |                       |                         |                  | NO                  | 25-00                 |               |              |               |              |
| <u>SCAG APPROVED</u>                                           |                                | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |                  |                     |                       |               |              |               |              |
| 09/05/2024                                                     |                                | 11/15/2024            |                         |                  |                     |                       |               |              |               |              |
| <u>DESCRIPTION</u>                                             |                                |                       |                         |                  |                     |                       |               |              |               |              |
| OPERATING ASSISTANCE - THOUSAND OAKS TRANSIT BEACH BUS SERVICE |                                |                       |                         |                  |                     |                       |               |              |               |              |
| <u>PHASE</u>                                                   | <u>FUND SOURCE</u>             | <u>PRIOR</u>          | <u>24/25</u>            | <u>25/26</u>     | <u>26/27</u>        | <u>27/28</u>          | <u>28/29</u>  | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
| CON                                                            | 5307TO-THOUSAND OAKS URBANIZED | \$50                  | \$50                    | \$50             | \$50                | \$50                  | \$0           | \$0          | \$0           | \$250        |
| CON                                                            | LOCAL TRANS FUNDS              | \$12                  | \$12                    | \$12             | \$12                | \$12                  | \$0           | \$0          | \$0           | \$60         |
| TOTAL                                                          | TOTAL                          | \$62                  | \$62                    | \$62             | \$62                | \$62                  | \$0           | \$0          | \$0           | \$310        |

| <u>FTIP ID</u>                                                                                                                                      | <u>LEAD AGENCY</u>             | <u>COUNTY</u>           | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u>         | <u>SYSTEM</u> |              |               |              |
|-----------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------|-------------------------|-------------------------|------------------|---------------------|-----------------------|---------------|--------------|---------------|--------------|
| VEN170111                                                                                                                                           | THOUSAND OAKS                  | Ventura                 | EXEMPT - 93.126         | SCCAB            | \$752               | 5TL0706               | Transit       |              |               |              |
| <u>PRIMARY PROGRAM CODE</u>                                                                                                                         |                                | <u>PROJECT LIMITS</u>   |                         |                  | <u>MODELING</u>     | <u>FTIP AMENDMENT</u> |               |              |               |              |
| BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT                                                                                                   |                                |                         |                         |                  | NO                  | 25-00                 |               |              |               |              |
| <u>SCAG APPROVED</u>                                                                                                                                | <u>STATE APPROVED</u>          | <u>FEDERAL APPROVED</u> |                         |                  |                     |                       |               |              |               |              |
| 09/05/2024                                                                                                                                          | 11/15/2024                     |                         |                         |                  |                     |                       |               |              |               |              |
| <u>DESCRIPTION</u>                                                                                                                                  |                                |                         |                         |                  |                     |                       |               |              |               |              |
| New Transit technologies including new electronic dispatch, Automated Stop Annunciators, transit reporting software, and projects to be determined. |                                |                         |                         |                  |                     |                       |               |              |               |              |
|                                                                                                                                                     |                                |                         |                         |                  |                     |                       |               |              |               |              |
| <u>PHASE</u>                                                                                                                                        | <u>FUND SOURCE</u>             | <u>PRIOR</u>            | <u>24/25</u>            | <u>25/26</u>     | <u>26/27</u>        | <u>27/28</u>          | <u>28/29</u>  | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
| CON                                                                                                                                                 | 5307TO-THOUSAND OAKS URBANIZED | \$0                     | \$150                   | \$150            | \$150               | \$150                 | \$0           | \$0          | \$0           | \$600        |
| CON                                                                                                                                                 | CITY FUNDS                     | \$0                     | \$38                    | \$38             | \$38                | \$38                  | \$0           | \$0          | \$0           | \$152        |
| TOTAL                                                                                                                                               | TOTAL                          | \$0                     | \$188                   | \$188            | \$188               | \$188                 | \$0           | \$0          | \$0           | \$752        |

| <u>FTIP ID</u>                                                                                                             | <u>LEAD AGENCY</u> | <u>COUNTY</u>         | <u>CONFORM CATEGORY</u> |                         |       |       |       | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u>         | <u>SYSTEM</u> |
|----------------------------------------------------------------------------------------------------------------------------|--------------------|-----------------------|-------------------------|-------------------------|-------|-------|-------|------------------|---------------------|-----------------------|---------------|
| VEN191101                                                                                                                  | THOUSAND OAKS      | Ventura               | EXEMPT - 93.126         |                         |       |       |       | SCCAB            | \$1,500             | REG0702               | Transit       |
| <u>PRIMARY PROGRAM CODE</u>                                                                                                |                    | <u>PROJECT LIMITS</u> |                         |                         |       |       |       |                  | <u>MODELING</u>     | <u>FTIP AMENDMENT</u> |               |
| BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL                                                                                 |                    |                       |                         |                         |       |       |       |                  |                     | 25-00                 |               |
| <u>SCAG APPROVED</u>                                                                                                       |                    | <u>STATE APPROVED</u> |                         | <u>FEDERAL APPROVED</u> |       |       |       |                  |                     |                       |               |
| 09/05/2024                                                                                                                 |                    | 11/15/2024            |                         |                         |       |       |       |                  |                     |                       |               |
| <u>DESCRIPTION</u>                                                                                                         |                    |                       |                         |                         |       |       |       |                  |                     |                       |               |
| IN THE CITY OF THOUSAND OAKS, ELECTRIC VEHICLE TRANSIT BUS PURCHASE. THE NEW EV BUSES WILL REPLACE EXISTING TRANSIT BUSES. |                    |                       |                         |                         |       |       |       |                  |                     |                       |               |
| <u>PHASE</u>                                                                                                               | <u>FUND SOURCE</u> | PRIOR                 | 24/25                   | 25/26                   | 26/27 | 27/28 | 28/29 | 29/30            |                     | FUTURE                | TOTAL         |
| CON                                                                                                                        | CITY FUNDS         | \$0                   | \$1,500                 | \$0                     | \$0   | \$0   | \$0   | \$0              |                     | \$0                   | \$1,500       |
| TOTAL                                                                                                                      | TOTAL              | \$0                   | \$1,500                 | \$0                     | \$0   | \$0   | \$0   | \$0              |                     | \$0                   | \$1,500       |

| <u>FTIP ID</u>                              | <u>LEAD AGENCY</u>             | <u>COUNTY</u>           | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u>         | <u>SYSTEM</u> |              |               |              |
|---------------------------------------------|--------------------------------|-------------------------|-------------------------|------------------|---------------------|-----------------------|---------------|--------------|---------------|--------------|
| VEN201002                                   | THOUSAND OAKS                  | Ventura                 | EXEMPT - 93.126         | SCCAB            | \$8,000             | 5O0703                | Transit       |              |               |              |
| <u>PRIMARY PROGRAM CODE</u>                 |                                | <u>PROJECT LIMITS</u>   |                         |                  | <u>MODELING</u>     | <u>FTIP AMENDMENT</u> |               |              |               |              |
| BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE |                                |                         |                         |                  | NO                  | 25-00                 |               |              |               |              |
| <u>SCAG APPROVED</u>                        | <u>STATE APPROVED</u>          | <u>FEDERAL APPROVED</u> |                         |                  |                     |                       |               |              |               |              |
| 09/05/2024                                  | 11/15/2024                     |                         |                         |                  |                     |                       |               |              |               |              |
| <u>DESCRIPTION</u>                          |                                |                         |                         |                  |                     |                       |               |              |               |              |
| City of Thousand Oaks Operating Assistance  |                                |                         |                         |                  |                     |                       |               |              |               |              |
|                                             |                                |                         |                         |                  |                     |                       |               |              |               |              |
| <u>PHASE</u>                                | <u>FUND SOURCE</u>             | <u>PRIOR</u>            | <u>24/25</u>            | <u>25/26</u>     | <u>26/27</u>        | <u>27/28</u>          | <u>28/29</u>  | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
| CON                                         | 5307TO-THOUSAND OAKS URBANIZED | \$0                     | \$1,000                 | \$1,000          | \$1,000             | \$1,000               | \$0           | \$0          | \$0           | \$4,000      |
| CON                                         | LOCAL TRANS FUNDS              | \$0                     | \$1,000                 | \$1,000          | \$1,000             | \$1,000               | \$0           | \$0          | \$0           | \$4,000      |
| TOTAL                                       | TOTAL                          | \$0                     | \$2,000                 | \$2,000          | \$2,000             | \$2,000               | \$0           | \$0          | \$0           | \$8,000      |

| 2025 Federal Transportation Improvement Program<br>Ventura County<br>Transit - Project Listing<br>Including Amendments 1 - 17<br>(In \$000's)                                                                                                                 |                                |                  |                  |           |              |                |         |       |        |         |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------|------------------|------------------|-----------|--------------|----------------|---------|-------|--------|---------|
| FTIP ID                                                                                                                                                                                                                                                       | LEAD AGENCY                    | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID         | SYSTEM  |       |        |         |
| VEN211004                                                                                                                                                                                                                                                     | THOUSAND OAKS                  | Ventura          | EXEMPT - 93.126  | SCCAB     | \$1,051      | 5TL0706        | Transit |       |        |         |
| PRIMARY PROGRAM CODE                                                                                                                                                                                                                                          |                                | PROJECT LIMITS   |                  |           | MODELING     | FTIP AMENDMENT |         |       |        |         |
| BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT                                                                                                                                                                                                             |                                |                  |                  |           | NO           | 25-00          |         |       |        |         |
| SCAG APPROVED                                                                                                                                                                                                                                                 | STATE APPROVED                 | FEDERAL APPROVED |                  |           |              |                |         |       |        |         |
| 09/05/2024                                                                                                                                                                                                                                                    | 11/15/2024                     |                  |                  |           |              |                |         |       |        |         |
| DESCRIPTION                                                                                                                                                                                                                                                   |                                |                  |                  |           |              |                |         |       |        |         |
| REPLACEMENT BUS WASH FOR THOUSAND OAKS TRANSIT                                                                                                                                                                                                                |                                |                  |                  |           |              |                |         |       |        |         |
| PHASE                                                                                                                                                                                                                                                         | FUND SOURCE                    | PRIOR            | 24/25            | 25/26     | 26/27        | 27/28          | 28/29   | 29/30 | FUTURE | TOTAL   |
| CON                                                                                                                                                                                                                                                           | 5307TO-THOUSAND OAKS URBANIZED | \$0              | \$611            | \$0       | \$0          | \$0            | \$0     | \$0   | \$0    | \$611   |
| CON                                                                                                                                                                                                                                                           | 5339TO-THOUSAND OAKS URBANIZED | \$0              | \$150            | \$0       | \$0          | \$0            | \$0     | \$0   | \$0    | \$150   |
| CON                                                                                                                                                                                                                                                           | TDA                            | \$0              | \$290            | \$0       | \$0          | \$0            | \$0     | \$0   | \$0    | \$290   |
| TOTAL                                                                                                                                                                                                                                                         | TOTAL                          | \$0              | \$1,051          | \$0       | \$0          | \$0            | \$0     | \$0   | \$0    | \$1,051 |
|                                                                                                                                                                                                                                                               |                                |                  |                  |           |              |                |         |       |        |         |
| FTIP ID                                                                                                                                                                                                                                                       | LEAD AGENCY                    | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID         | SYSTEM  |       |        |         |
| VEN230109                                                                                                                                                                                                                                                     | THOUSAND OAKS                  | Ventura          | EXEMPT - 93.126  | SCCAB     | \$1,500      | 5TL0703        | Transit |       |        |         |
| PRIMARY PROGRAM CODE                                                                                                                                                                                                                                          |                                | PROJECT LIMITS   |                  |           | MODELING     | FTIP AMENDMENT |         |       |        |         |
| BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL                                                                                                                                                                                                                      |                                |                  |                  |           |              | 25-04          |         |       |        |         |
| SCAG APPROVED                                                                                                                                                                                                                                                 | STATE APPROVED                 | FEDERAL APPROVED |                  |           |              |                |         |       |        |         |
| 03/13/2025                                                                                                                                                                                                                                                    | N/A                            | N/A              |                  |           |              |                |         |       |        |         |
| DESCRIPTION                                                                                                                                                                                                                                                   |                                |                  |                  |           |              |                |         |       |        |         |
| In Ventura County, the City of Thousand Oaks expansion to purchase two (2) new electric powered buses.                                                                                                                                                        |                                |                  |                  |           |              |                |         |       |        |         |
| PHASE                                                                                                                                                                                                                                                         | FUND SOURCE                    | PRIOR            | 24/25            | 25/26     | 26/27        | 27/28          | 28/29   | 29/30 | FUTURE | TOTAL   |
| CON                                                                                                                                                                                                                                                           | CITY FUNDS                     | \$0              | \$172            | \$0       | \$0          | \$0            | \$0     | \$0   | \$0    | \$172   |
| CON                                                                                                                                                                                                                                                           | FTA 5307 (FHWA TRANSFER FUNDS) | \$940            | \$0              | \$0       | \$0          | \$0            | \$0     | \$0   | \$0    | \$940   |
| CON                                                                                                                                                                                                                                                           | FTA Transfer from Prior FTIP   | \$0              | \$388            | \$0       | \$0          | \$0            | \$0     | \$0   | \$0    | \$388   |
| TOTAL                                                                                                                                                                                                                                                         | TOTAL                          | \$940            | \$560            | \$0       | \$0          | \$0            | \$0     | \$0   | \$0    | \$1,500 |
|                                                                                                                                                                                                                                                               |                                |                  |                  |           |              |                |         |       |        |         |
| FTIP ID                                                                                                                                                                                                                                                       | LEAD AGENCY                    | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID         | SYSTEM  |       |        |         |
| VEN230113                                                                                                                                                                                                                                                     | THOUSAND OAKS                  | Ventura          | EXEMPT - 93.126  | SCCAB     | \$625        | 5TL0706        | Transit |       |        |         |
| PRIMARY PROGRAM CODE                                                                                                                                                                                                                                          |                                | PROJECT LIMITS   |                  |           | MODELING     | FTIP AMENDMENT |         |       |        |         |
| NCR10 - PASSENGER BENCHES & SMALL SHELTERS                                                                                                                                                                                                                    |                                |                  |                  |           |              | 25-00          |         |       |        |         |
| SCAG APPROVED                                                                                                                                                                                                                                                 | STATE APPROVED                 | FEDERAL APPROVED |                  |           |              |                |         |       |        |         |
| 09/05/2024                                                                                                                                                                                                                                                    | 11/15/2024                     |                  |                  |           |              |                |         |       |        |         |
| DESCRIPTION                                                                                                                                                                                                                                                   |                                |                  |                  |           |              |                |         |       |        |         |
| In Ventura County, the City of Thousand Oaks to replace and enhance bus shelters.                                                                                                                                                                             |                                |                  |                  |           |              |                |         |       |        |         |
| PHASE                                                                                                                                                                                                                                                         | FUND SOURCE                    | PRIOR            | 24/25            | 25/26     | 26/27        | 27/28          | 28/29   | 29/30 | FUTURE | TOTAL   |
| CON                                                                                                                                                                                                                                                           | 5307TO-THOUSAND OAKS URBANIZED | \$245            | \$0              | \$0       | \$0          | \$0            | \$0     | \$0   | \$0    | \$245   |
| CON                                                                                                                                                                                                                                                           | 5339TO-THOUSAND OAKS URBANIZED | \$0              | \$255            | \$0       | \$0          | \$0            | \$0     | \$0   | \$0    | \$255   |
| CON                                                                                                                                                                                                                                                           | CITY FUNDS                     | \$0              | \$125            | \$0       | \$0          | \$0            | \$0     | \$0   | \$0    | \$125   |
| TOTAL                                                                                                                                                                                                                                                         | TOTAL                          | \$245            | \$380            | \$0       | \$0          | \$0            | \$0     | \$0   | \$0    | \$625   |
|                                                                                                                                                                                                                                                               |                                |                  |                  |           |              |                |         |       |        |         |
| FTIP ID                                                                                                                                                                                                                                                       | LEAD AGENCY                    | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID         | SYSTEM  |       |        |         |
| VEN23015                                                                                                                                                                                                                                                      | THOUSAND OAKS                  | Ventura          | EXEMPT - 93.126  | SCCAB     | \$3,000      | 5TL0706        | Transit |       |        |         |
| PRIMARY PROGRAM CODE                                                                                                                                                                                                                                          |                                | PROJECT LIMITS   |                  |           | MODELING     | FTIP AMENDMENT |         |       |        |         |
| BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL                                                                                                                                                                                                                    |                                |                  |                  |           |              | 25-00          |         |       |        |         |
| SCAG APPROVED                                                                                                                                                                                                                                                 | STATE APPROVED                 | FEDERAL APPROVED |                  |           |              |                |         |       |        |         |
| 09/05/2024                                                                                                                                                                                                                                                    | 11/15/2024                     | 12/16/2024       |                  |           |              |                |         |       |        |         |
| DESCRIPTION                                                                                                                                                                                                                                                   |                                |                  |                  |           |              |                |         |       |        |         |
| In Ventura County, the City of Thousand Oaks to replace four (4) CNG buses with purchase of four (4) electric powered buses. Vehicles will be heavy duty, 30-35 feet, and have a seating capacity of at least 23 passengers/43 passengers including standees. |                                |                  |                  |           |              |                |         |       |        |         |
|                                                                                                                                                                                                                                                               |                                |                  |                  |           |              |                |         |       |        |         |

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2025 Federal Transportation Improvement Program  
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(In \$000's)

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26   | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|-------------|-------|-------|---------|-------|-------|-------|-------|--------|---------|
| CON   | CITY FUNDS  | \$0   | \$0   | \$344   | \$0   | \$0   | \$0   | \$0   | \$0    | \$344   |
| CON   | CMAQ        | \$0   | \$0   | \$2,656 | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,656 |
| TOTAL | TOTAL       | \$0   | \$0   | \$3,000 | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,000 |

| <u>FTIP ID</u>                            | <u>LEAD AGENCY</u> | <u>COUNTY</u>         | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u>         | <u>SYSTEM</u> |
|-------------------------------------------|--------------------|-----------------------|-------------------------|------------------|---------------------|-----------------------|---------------|
| VEN230303                                 | THOUSAND OAKS      | Ventura               | EXEMPT - 93.126         | SCCAB            | \$1,318             | 5TL0703               | Transit       |
| <u>PRIMARY PROGRAM CODE</u>               |                    | <u>PROJECT LIMITS</u> |                         |                  | <u>MODELING</u>     | <u>FTIP AMENDMENT</u> |               |
| FUL52 - FUELING STATIONS-ALTERNATIVE FUEL |                    |                       |                         |                  |                     | 25-17                 |               |

| SCAG APPROVED                                                                                                                                                                                                                                      | STATE APPROVED | FEDERAL APPROVED |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|------------------|
| 12/05/2025                                                                                                                                                                                                                                         | N/A            | N/A              |
| DESCRIPTION                                                                                                                                                                                                                                        |                |                  |
| In Ventura County, the City of Thousand Oaks to install six (6) microgrid battery packs to supplement solar panels which will allow buses to be charged during peak demand hours and serve as emergency power backup during service interruptions. |                |                  |

| PHASE | FUND SOURCE                    | PRIOR | 24/25   | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|--------------------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| CON   | CITY FUNDS                     | \$0   | \$256   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$256   |
| CON   | FTA 5307 (FHWA TRANSFER FUNDS) | \$0   | \$1,062 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,062 |
| TOTAL | TOTAL                          | \$0   | \$1,318 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,318 |

| <u>FTIP ID</u>                           | <u>LEAD AGENCY</u> | <u>COUNTY</u>         | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u>         | <u>SYSTEM</u> |
|------------------------------------------|--------------------|-----------------------|-------------------------|------------------|---------------------|-----------------------|---------------|
| VEN051005                                | VARIOUS AGENCIES   | Ventura               | EXEMPT - 93.126         | SCCAB            | \$3,580             | VEN051005             | Transit       |
| <u>PRIMARY PROGRAM CODE</u>              |                    | <u>PROJECT LIMITS</u> |                         |                  | <u>MODELING</u>     | <u>FTIP AMENDMENT</u> |               |
| PAO00 - PARATRANSIT OPERATIONS/OPERATING |                    |                       |                         |                  | NO                  | 25-03                 |               |

| SCAG APPROVED                                                                                                                                                                                                                                                                                                                                                    | STATE APPROVED | FEDERAL APPROVED |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|------------------|
| 03/07/2025                                                                                                                                                                                                                                                                                                                                                       | 03/13/2025     | 03/18/2025       |
| DESCRIPTION                                                                                                                                                                                                                                                                                                                                                      |                |                  |
| GROUPED PROJECTS FOR OPER ASST, PLNG, PUR OF REPL VEH OR MIN EXP - ELDERLY & DISABLED TRANSIT PROGRAMS (Project will use TDC for CON of \$30 in FY24/25 for FTA 5310TO, \$97 in 24/25 for 5310Ox, \$34 in 25/26 for 5310TO, \$69 in 25/26 for 5310OX, \$44 in 26/27 for 5310TO, \$51 in 26/27 for 5310Ox, \$44 in 27/28 for 5310TO, and \$51 in 27/28 for 5310x) |                |                  |

| PHASE | FUND SOURCE                       | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|-----------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON   | 5310OX-Oxnard Urbanized Area - EM | \$0   | \$474 | \$464 | \$465 | \$466 | \$0   | \$0   | \$0    | \$1,869 |
| CON   | 5310TO-THOUSAND OAKS URBANIZED    | \$0   | \$288 | \$289 | \$287 | \$287 | \$0   | \$0   | \$0    | \$1,151 |
| CON   | LOCAL TRANS FUNDS                 | \$0   | \$109 | \$213 | \$119 | \$119 | \$0   | \$0   | \$0    | \$560   |
| TOTAL | TOTAL                             | \$0   | \$871 | \$966 | \$871 | \$872 | \$0   | \$0   | \$0    | \$3,580 |

| <u>FTIP ID</u>                              | <u>LEAD AGENCY</u> | <u>COUNTY</u>         | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u>         | <u>SYSTEM</u> |
|---------------------------------------------|--------------------|-----------------------|-------------------------|------------------|---------------------|-----------------------|---------------|
| VEN070202                                   | VARIOUS AGENCIES   | Ventura               | EXEMPT - 93.126         | SCCAB            | \$4,466             | 5TL04                 | Transit       |
| <u>PRIMARY PROGRAM CODE</u>                 |                    | <u>PROJECT LIMITS</u> |                         |                  | <u>MODELING</u>     | <u>FTIP AMENDMENT</u> |               |
| BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE |                    |                       |                         |                  | NO                  | 25-10                 |               |

| SCAG APPROVED                                                                                            | STATE APPROVED | FEDERAL APPROVED |
|----------------------------------------------------------------------------------------------------------|----------------|------------------|
| 06/27/2025                                                                                               | N/A            | N/A              |
| DESCRIPTION                                                                                              |                |                  |
| GROUPED PROJECTS FOR OPER ASST, PLNG, PUR OF REPL VEH OR MIN EXP - JOBS ACCESS REVERSE COMMUTE PROJECTS. |                |                  |

| PHASE | FUND SOURCE                    | PRIOR | 24/25   | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|--------------------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| CON   | 5307OX-Oxnard Urbanized Area   | \$0   | \$994   | \$358 | \$358 | \$358 | \$0   | \$0   | \$0    | \$2,068 |
| CON   | 5307TO-THOUSAND OAKS URBANIZED | \$0   | \$50    | \$0   | \$90  | \$90  | \$0   | \$0   | \$0    | \$230   |
| CON   | LOCAL TRANS FUNDS              | \$0   | \$1,044 | \$358 | \$383 | \$383 | \$0   | \$0   | \$0    | \$2,168 |
| TOTAL | TOTAL                          | \$0   | \$2,088 | \$716 | \$831 | \$831 | \$0   | \$0   | \$0    | \$4,466 |

**2025 Federal Transportation Improvement Program  
Ventura County  
Transit - Project Listing  
Including Amendments 1 - 17  
(In \$000's)**

| <u>FTIP ID</u>              | <u>LEAD AGENCY</u>                     | <u>COUNTY</u>         | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u>         | <u>SYSTEM</u> |
|-----------------------------|----------------------------------------|-----------------------|-------------------------|------------------|---------------------|-----------------------|---------------|
| VEN121001                   | VENTURA COUNTY TRANS COMMISSION (VCTC) | Ventura               | EXEMPT - 93.126         | SCCAB            | \$2,032             | VEN010406             | Transit       |
| <u>PRIMARY PROGRAM CODE</u> |                                        | <u>PROJECT LIMITS</u> |                         |                  | <u>MODELING</u>     | <u>FTIP AMENDMENT</u> |               |

|                                       |    |       |
|---------------------------------------|----|-------|
| ITS03 - SMART FARE CARD AND EQUIPMENT | NO | 25-00 |
|---------------------------------------|----|-------|

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 09/05/2024           | 11/15/2024            |                         |

| DESCRIPTION |
|-------------|
|-------------|

FARE COLLECTION PASSENGER COUNTING, AUTOMATIC VEHICLE LOCATOR DATA MANAGEMENT

| PHASE | FUND SOURCE                     | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|---------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON   | 5307OX-Oxnard<br>Urbanized Area | \$0   | \$406 | \$406 | \$406 | \$406 | \$0   | \$0   | \$0    | \$1,624 |
| CON   | LOCAL TRANS FUNDS               | \$0   | \$102 | \$102 | \$102 | \$102 | \$0   | \$0   | \$0    | \$408   |
| TOTAL | TOTAL                           | \$0   | \$508 | \$508 | \$508 | \$508 | \$0   | \$0   | \$0    | \$2,032 |

| <u>FTIP ID</u>              | <u>LEAD AGENCY</u>                     | <u>COUNTY</u>         | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u>         | <u>SYSTEM</u> |
|-----------------------------|----------------------------------------|-----------------------|-------------------------|------------------|---------------------|-----------------------|---------------|
| VEN121002                   | VENTURA COUNTY TRANS COMMISSION (VCTC) | Ventura               | EXEMPT - 93.126         | SCCAB            | \$2,223             | VEN059401             | Transit       |
| <u>PRIMARY PROGRAM CODE</u> |                                        | <u>PROJECT LIMITS</u> |                         |                  | <u>MODELING</u>     | <u>FTIP AMENDMENT</u> |               |

|                                       |    |       |
|---------------------------------------|----|-------|
| ITS03 - SMART FARE CARD AND EQUIPMENT | NO | 25-09 |
|---------------------------------------|----|-------|

| <u>SCAG_APPROVED</u> | <u>STATE_APPROVED</u> | <u>FEDERAL_APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 06/03/2025           | 06/06/2025            | 06/09/2025              |

| DESCRIPTION |
|-------------|
|-------------|

FARE COLLECTION AND RIDERSHIP MONITORING AND AUTOMOTIC VEHICLE LOCATOR EQUIPMENT AND MAINTENANCE. Project will use TDC of \$112 for CON in FY25/26 for FTA5339 funds.

| PHASE | FUND SOURCE                           | PRIOR | 24/25 | 25/26   | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|---------------------------------------|-------|-------|---------|-------|-------|-------|-------|--------|---------|
| CON   | 5307OX-Oxnard<br>Urbanized Area       | \$0   | \$250 | \$250   | \$250 | \$250 | \$0   | \$0   | \$0    | \$1,000 |
| CON   | 5339OX-Oxnard<br>Urbanized Area - BFG | \$0   | \$0   | \$751   | \$0   | \$0   | \$0   | \$0   | \$0    | \$751   |
| CON   | 5339TO-THOUSAND<br>OAKS URBANIZED     | \$0   | \$0   | \$224   | \$0   | \$0   | \$0   | \$0   | \$0    | \$224   |
| CON   | LOCAL TRANS FUNDS                     | \$0   | \$62  | \$62    | \$62  | \$62  | \$0   | \$0   | \$0    | \$248   |
| TOTAL | TOTAL                                 | \$0   | \$312 | \$1,287 | \$312 | \$312 | \$0   | \$0   | \$0    | \$2,223 |

| <u>FTIP ID</u>              | <u>LEAD AGENCY</u>                     | <u>COUNTY</u>         | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u>         | <u>SYSTEM</u> |
|-----------------------------|----------------------------------------|-----------------------|-------------------------|------------------|---------------------|-----------------------|---------------|
| VEN130803                   | VENTURA COUNTY TRANS COMMISSION (VCTC) | Ventura               | EXEMPT - 93.126         | SCCAB            | \$5,661             | REG0702               | Transit       |
| <u>PRIMARY PROGRAM CODE</u> |                                        | <u>PROJECT LIMITS</u> |                         |                  | <u>MODELING</u>     | <u>FTIP AMENDMENT</u> |               |

|                                             |    |       |
|---------------------------------------------|----|-------|
| BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE | NO | 25-00 |
|---------------------------------------------|----|-------|

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 09/05/2024           | 11/15/2024            |                         |

| DESCRIPTION |
|-------------|
|-------------|

OPERATING ASSISTANCE FOR HERITAGE VALLEY EXPRESS TRANSIT SERVICE

| PHASE | FUND SOURCE                     | PRIOR | 24/25   | 25/26   | 26/27   | 27/28   | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|---------------------------------|-------|---------|---------|---------|---------|-------|-------|--------|---------|
| CON   | 5307OX-Oxnard<br>Urbanized Area | \$0   | \$660   | \$660   | \$660   | \$660   | \$0   | \$0   | \$0    | \$2,640 |
| CON   | FARE REVENUE                    | \$0   | \$95    | \$95    | \$96    | \$95    | \$0   | \$0   | \$0    | \$381   |
| CON   | LOCAL TRANS FUNDS               | \$0   | \$660   | \$660   | \$660   | \$660   | \$0   | \$0   | \$0    | \$2,640 |
| TOTAL | TOTAL                           | \$0   | \$1,415 | \$1,415 | \$1,416 | \$1,415 | \$0   | \$0   | \$0    | \$5,661 |

| FTIP ID              | LEAD AGENCY                            | COUNTY         | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID         | SYSTEM  |
|----------------------|----------------------------------------|----------------|------------------|-----------|--------------|----------------|---------|
| VEN150602            | VENTURA COUNTY TRANS COMMISSION (VCTC) | Ventura        | EXEMPT - 93.126  | SCCAB     | \$19,183     | REG0702        | Transit |
| PRIMARY PROGRAM CODE |                                        | PROJECT LIMITS |                  |           | MODELING     | FTIP AMENDMENT |         |

|                                             |    |       |
|---------------------------------------------|----|-------|
| BU000 - BUS OPERATIONS/OPERATING ASSISTANCE | NO | 25-07 |
|---------------------------------------------|----|-------|

| <u>SCAG_APPROVED</u> | <u>STATE_APPROVED</u> | <u>FEDERAL_APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 05/20/2025           | N/A                   | N/A                     |

| DESCRIPTION |
|-------------|
|-------------|

OPERATING ASSISTANCE - VCTC

2025 Federal Transportation Improvement Program  
Ventura County  
Transit - Project Listing  
Including Amendments 1 - 17  
(In \$000's)

| PHASE | FUND SOURCE                      | PRIOR | 24/25   | 25/26   | 26/27   | 27/28   | 28/29 | 29/30 | FUTURE | TOTAL    |
|-------|----------------------------------|-------|---------|---------|---------|---------|-------|-------|--------|----------|
| CON   | 5307OX-Oxnard Urbanized Area     | \$0   | \$1,849 | \$1,849 | \$1,849 | \$1,849 | \$0   | \$0   | \$0    | \$7,396  |
| CON   | 5311 - NONURBANIZED AREA FORMULA | \$0   | \$391   | \$0     | \$0     | \$0     | \$0   | \$0   | \$0    | \$391    |
| CON   | FARE REVENUE                     | \$0   | \$1,000 | \$1,000 | \$1,000 | \$1,000 | \$0   | \$0   | \$0    | \$4,000  |
| CON   | LOCAL TRANS FUNDS                | \$0   | \$0     | \$0     | \$1,849 | \$1,849 | \$0   | \$0   | \$0    | \$3,698  |
| CON   | STATE TRANSIT ASSIST             | \$0   | \$1,849 | \$1,849 | \$0     | \$0     | \$0   | \$0   | \$0    | \$3,698  |
| TOTAL | TOTAL                            | \$0   | \$5,089 | \$4,698 | \$4,698 | \$4,698 | \$0   | \$0   | \$0    | \$19,183 |

| <u>FTIP ID</u>               | <u>LEAD AGENCY</u>                     | <u>COUNTY</u>           | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u>         | <u>SYSTEM</u> |
|------------------------------|----------------------------------------|-------------------------|-------------------------|------------------|---------------------|-----------------------|---------------|
| VEN210607                    | VENTURA COUNTY TRANS COMMISSION (VCTC) | Ventura                 | EXEMPT - 93.126         | SCCAB            | \$69,500            | 2020RTP               | Transit       |
| <u>PRIMARY PROGRAM CODE</u>  |                                        | <u>PROJECT LIMITS</u>   |                         |                  | <u>MODELING</u>     | <u>FTIP AMENDMENT</u> |               |
| TRN14 - TRACK STRUCTURES-NEW |                                        |                         |                         |                  | NO                  | 25-01                 |               |
| <u>SCAG APPROVED</u>         | <u>STATE APPROVED</u>                  | <u>FEDERAL APPROVED</u> |                         |                  |                     |                       |               |
| 11/01/2024                   | 11/15/2024                             | 12/20/2024              |                         |                  |                     |                       |               |

DESCRIPTION

In Ventura County, in Oxnard/Camarillo, provide 3 miles of double tracking between the Leesdale Siding in Camarillo and the Oxnard Yard on Rose Ave. to connect Leesdale Siding to the continuous double tracking between Oxnard Yard and Oxnard Station for a total of 4.5 miles of continuous double tracking.

| PHASE | FUND SOURCE                 | PRIOR   | 24/25    | 25/26    | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL    |
|-------|-----------------------------|---------|----------|----------|-------|-------|-------|-------|--------|----------|
| PE    | STATE TRANSIT ASSIST        | \$6,000 | \$0      | \$0      | \$0   | \$0   | \$0   | \$0   | \$0    | \$6,000  |
| CON   | SB1 SOLUTIONS FOR CONGESTED | \$0     | \$43,500 | \$0      | \$0   | \$0   | \$0   | \$0   | \$0    | \$43,500 |
| CON   | STIP ADVANCE CON-IIP        | \$0     | \$0      | \$20,000 | \$0   | \$0   | \$0   | \$0   | \$0    | \$20,000 |
| TOTAL | TOTAL                       | \$6,000 | \$43,500 | \$20,000 | \$0   | \$0   | \$0   | \$0   | \$0    | \$69,500 |

| <u>FTIP ID</u>                    | <u>LEAD AGENCY</u>                     | <u>COUNTY</u>           | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u>         | <u>SYSTEM</u> |
|-----------------------------------|----------------------------------------|-------------------------|-------------------------|------------------|---------------------|-----------------------|---------------|
| VEN230902                         | VENTURA COUNTY TRANS COMMISSION (VCTC) | Ventura                 | EXEMPT - 93.126         | SCCAB            | \$5,400             | 500703                | Transit       |
| <u>PRIMARY PROGRAM CODE</u>       |                                        | <u>PROJECT LIMITS</u>   |                         |                  | <u>MODELING</u>     | <u>FTIP AMENDMENT</u> |               |
| TREH6 - RAIL STATIONS - EXPANSION |                                        |                         |                         |                  |                     | 25-03                 |               |
| <u>SCAG APPROVED</u>              | <u>STATE APPROVED</u>                  | <u>FEDERAL APPROVED</u> |                         |                  |                     |                       |               |
| 03/07/2025                        | 03/13/2025                             | 03/18/2025              |                         |                  |                     |                       |               |

DESCRIPTION

In the City of Camarillo, Metrolink Station ADA Improvements

| PHASE | FUND SOURCE                    | PRIOR | 24/25   | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|--------------------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| CON   | 5337TO-THOUSAND OAKS URBANIZED | \$0   | \$2,400 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,400 |
| CON   | SB1 SOLUTIONS FOR CONGESTED    | \$0   | \$3,000 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,000 |
| TOTAL | TOTAL                          | \$0   | \$5,400 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$5,400 |

| <u>FTIP ID</u>              | <u>LEAD AGENCY</u>                     | <u>COUNTY</u>           | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u>         | <u>SYSTEM</u> |
|-----------------------------|----------------------------------------|-------------------------|-------------------------|------------------|---------------------|-----------------------|---------------|
| VEN34348                    | VENTURA COUNTY TRANS COMMISSION (VCTC) | Ventura                 | EXEMPT - 93.126         | SCCAB            | \$6,294             | VEN34348              | Transit       |
| <u>PRIMARY PROGRAM CODE</u> |                                        | <u>PROJECT LIMITS</u>   |                         |                  | <u>MODELING</u>     | <u>FTIP AMENDMENT</u> |               |
| PLN40 - PLANNING            |                                        |                         |                         |                  | NO                  | 25-04                 |               |
| <u>SCAG APPROVED</u>        | <u>STATE APPROVED</u>                  | <u>FEDERAL APPROVED</u> |                         |                  |                     |                       |               |
| 03/13/2025                  | N/A                                    | N/A                     |                         |                  |                     |                       |               |

DESCRIPTION

TRANSIT PLANNING AND PROJECT PRIORITIZATION/EVALUATION

| PHASE | FUND SOURCE                            | PRIOR | 24/25   | 25/26   | 26/27   | 27/28   | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|----------------------------------------|-------|---------|---------|---------|---------|-------|-------|--------|---------|
| CON   | 5307CAM-CAMARILLO URBANIZED AREA       | \$0   | \$320   | \$301   | \$301   | \$301   | \$0   | \$0   | \$0    | \$1,223 |
| CON   | 5307SV-Simi Valley Urbanized Area      | \$0   | \$0     | \$307   | \$0     | \$0     | \$0   | \$0   | \$0    | \$307   |
| CON   | 5307TO-THOUSAND OAKS URBANIZED         | \$0   | \$670   | \$234   | \$234   | \$234   | \$0   | \$0   | \$0    | \$1,372 |
| CON   | 5310SV-Simi Valley Urbanized Area - EM | \$0   | \$575   | \$540   | \$540   | \$540   | \$0   | \$0   | \$0    | \$2,195 |
| CON   | LOCAL TRANS FUNDS                      | \$0   | \$390   | \$269   | \$269   | \$269   | \$0   | \$0   | \$0    | \$1,197 |
| TOTAL | TOTAL                                  | \$0   | \$1,955 | \$1,651 | \$1,344 | \$1,344 | \$0   | \$0   | \$0    | \$6,294 |

| 2025 Federal Transportation Improvement Program<br>Ventura County<br>Transit - Project Listing<br>Including Amendments 1 - 17<br>(In \$000's)                                                                                                                                                                                                        |                                        |                |                  |                  |           |              |                |         |        |         |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------|----------------|------------------|------------------|-----------|--------------|----------------|---------|--------|---------|
|                                                                                                                                                                                                                                                                                                                                                      |                                        |                |                  |                  |           |              |                |         |        |         |
| FTIP ID                                                                                                                                                                                                                                                                                                                                              | LEAD AGENCY                            | COUNTY         | CONFORM CATEGORY |                  | AIR BASIN | PROJECT COST | RTP ID         | SYSTEM  |        |         |
| VEN54036                                                                                                                                                                                                                                                                                                                                             | VENTURA COUNTY TRANS COMMISSION (VCTC) | Ventura        | EXEMPT - 93.126  |                  | SCCAB     | \$9,080      | VEN54036       | Transit |        |         |
| PRIMARY PROGRAM CODE                                                                                                                                                                                                                                                                                                                                 |                                        | PROJECT LIMITS |                  |                  |           | MODELING     | FTIP AMENDMENT |         |        |         |
| BUO01 - BUS-CAPITAL LEASE                                                                                                                                                                                                                                                                                                                            |                                        |                |                  |                  |           | NO           | 25-00          |         |        |         |
| SCAG APPROVED                                                                                                                                                                                                                                                                                                                                        |                                        | STATE APPROVED |                  | FEDERAL APPROVED |           |              |                |         |        |         |
| 09/05/2024                                                                                                                                                                                                                                                                                                                                           |                                        | 11/15/2024     |                  |                  |           |              |                |         |        |         |
| DESCRIPTION                                                                                                                                                                                                                                                                                                                                          |                                        |                |                  |                  |           |              |                |         |        |         |
| IN VENTURA COUNTY VCTC INTERCITY AND VALLEY EXPRESS CAPITAL LEASE/MAINTENANCE CONTRACT - Project will use TDC for CON for \$77 in FY24/25 and \$38 in 25/26, 26/27, 27/28 for 5339OX, and \$104 in 24/25, 25/26, 26/27, 27/28 for 5307TO, and \$205 in 24/25, 25/26, 26/27, 27/28 for 5307OX, and \$19 in 24/25, 25/26, 26/27, and 27/28 for 5339TO. |                                        |                |                  |                  |           |              |                |         |        |         |
| PHASE                                                                                                                                                                                                                                                                                                                                                | FUND SOURCE                            | PRIOR          | 24/25            | 25/26            | 26/27     | 27/28        | 28/29          | 29/30   | FUTURE | TOTAL   |
| CON                                                                                                                                                                                                                                                                                                                                                  | 5307OX-Oxnard Urbanized Area           | \$0            | \$1,027          | \$1,027          | \$1,027   | \$1,027      | \$0            | \$0     | \$0    | \$4,108 |
| CON                                                                                                                                                                                                                                                                                                                                                  | 5307TO-THOUSAND OAKS URBANIZED         | \$0            | \$520            | \$520            | \$520     | \$520        | \$0            | \$0     | \$0    | \$2,080 |
| CON                                                                                                                                                                                                                                                                                                                                                  | 5339OX-Oxnard Urbanized Area - BFG     | \$0            | \$384            | \$192            | \$192     | \$192        | \$0            | \$0     | \$0    | \$960   |
| CON                                                                                                                                                                                                                                                                                                                                                  | 5339TO-THOUSAND OAKS URBANIZED         | \$0            | \$96             | \$96             | \$96      | \$96         | \$0            | \$0     | \$0    | \$384   |
| CON                                                                                                                                                                                                                                                                                                                                                  | LOCAL TRANS FUNDS                      | \$0            | \$387            | \$387            | \$387     | \$387        | \$0            | \$0     | \$0    | \$1,548 |
| TOTAL                                                                                                                                                                                                                                                                                                                                                | TOTAL                                  | \$0            | \$2,414          | \$2,222          | \$2,222   | \$2,222      | \$0            | \$0     | \$0    | \$9,080 |
|                                                                                                                                                                                                                                                                                                                                                      |                                        |                |                  |                  |           |              |                |         |        |         |
| FTIP ID                                                                                                                                                                                                                                                                                                                                              | LEAD AGENCY                            | COUNTY         | CONFORM CATEGORY |                  | AIR BASIN | PROJECT COST | RTP ID         | SYSTEM  |        |         |
| VEN54069                                                                                                                                                                                                                                                                                                                                             | VENTURA COUNTY TRANS COMMISSION (VCTC) | Ventura        | EXEMPT - 93.126  |                  | SCCAB     | \$2,031      | VEN54069       | Transit |        |         |
| PRIMARY PROGRAM CODE                                                                                                                                                                                                                                                                                                                                 |                                        | PROJECT LIMITS |                  |                  |           | MODELING     | FTIP AMENDMENT |         |        |         |
| ADM83 - ADMINISTRATION                                                                                                                                                                                                                                                                                                                               |                                        |                |                  |                  |           | NO           | 25-04          |         |        |         |
| SCAG APPROVED                                                                                                                                                                                                                                                                                                                                        |                                        | STATE APPROVED |                  | FEDERAL APPROVED |           |              |                |         |        |         |
| 03/13/2025                                                                                                                                                                                                                                                                                                                                           |                                        | N/A            |                  | N/A              |           |              |                |         |        |         |
| DESCRIPTION                                                                                                                                                                                                                                                                                                                                          |                                        |                |                  |                  |           |              |                |         |        |         |
| TRANSIT MOBILITY MANAGEMENT INFORMATION CENTER                                                                                                                                                                                                                                                                                                       |                                        |                |                  |                  |           |              |                |         |        |         |
| PHASE                                                                                                                                                                                                                                                                                                                                                | FUND SOURCE                            | PRIOR          | 24/25            | 25/26            | 26/27     | 27/28        | 28/29          | 29/30   | FUTURE | TOTAL   |
| CON                                                                                                                                                                                                                                                                                                                                                  | 5307OX-Oxnard Urbanized Area           | \$0            | \$425            | \$400            | \$400     | \$400        | \$0            | \$0     | \$0    | \$1,625 |
| CON                                                                                                                                                                                                                                                                                                                                                  | LOCAL TRANS FUNDS                      | \$0            | \$106            | \$100            | \$100     | \$100        | \$0            | \$0     | \$0    | \$406   |
| TOTAL                                                                                                                                                                                                                                                                                                                                                | TOTAL                                  | \$0            | \$531            | \$500            | \$500     | \$500        | \$0            | \$0     | \$0    | \$2,031 |
|                                                                                                                                                                                                                                                                                                                                                      |                                        |                |                  |                  |           |              |                |         |        |         |
| FTIP ID                                                                                                                                                                                                                                                                                                                                              | LEAD AGENCY                            | COUNTY         | CONFORM CATEGORY |                  | AIR BASIN | PROJECT COST | RTP ID         | SYSTEM  |        |         |
| VEN54070                                                                                                                                                                                                                                                                                                                                             | VENTURA COUNTY TRANS COMMISSION (VCTC) | Ventura        | EXEMPT - 93.126  |                  | SCCAB     | \$3,358      | VEN54070       | Transit |        |         |
| PRIMARY PROGRAM CODE                                                                                                                                                                                                                                                                                                                                 |                                        | PROJECT LIMITS |                  |                  |           | MODELING     | FTIP AMENDMENT |         |        |         |
| ADM83 - ADMINISTRATION                                                                                                                                                                                                                                                                                                                               |                                        |                |                  |                  |           | NO           | 25-07          |         |        |         |
| SCAG APPROVED                                                                                                                                                                                                                                                                                                                                        |                                        | STATE APPROVED |                  | FEDERAL APPROVED |           |              |                |         |        |         |
| 05/20/2025                                                                                                                                                                                                                                                                                                                                           |                                        | N/A            |                  | N/A              |           |              |                |         |        |         |
| DESCRIPTION                                                                                                                                                                                                                                                                                                                                          |                                        |                |                  |                  |           |              |                |         |        |         |
| TRANSIT OUTREACH ACTIVITIES (Project will use TDC of \$293 for CON in FY24/25 and \$73 FY25/26 for CMAQ funds).                                                                                                                                                                                                                                      |                                        |                |                  |                  |           |              |                |         |        |         |
| PHASE                                                                                                                                                                                                                                                                                                                                                | FUND SOURCE                            | PRIOR          | 24/25            | 25/26            | 26/27     | 27/28        | 28/29          | 29/30   | FUTURE | TOTAL   |
| CON                                                                                                                                                                                                                                                                                                                                                  | CMAQ                                   | \$0            | \$636            | \$636            | \$0       | \$0          | \$0            | \$0     | \$0    | \$1,272 |
| CON                                                                                                                                                                                                                                                                                                                                                  | FTA 5307 (FHWA TRANSFER FUNDS)         | \$0            | \$2,086          | \$0              | \$0       | \$0          | \$0            | \$0     | \$0    | \$2,086 |
| TOTAL                                                                                                                                                                                                                                                                                                                                                | TOTAL                                  | \$0            | \$2,722          | \$636            | \$0       | \$0          | \$0            | \$0     | \$0    | \$3,358 |
|                                                                                                                                                                                                                                                                                                                                                      |                                        |                |                  |                  |           |              |                |         |        |         |
| FTIP ID                                                                                                                                                                                                                                                                                                                                              | LEAD AGENCY                            | COUNTY         | CONFORM CATEGORY |                  | AIR BASIN | PROJECT COST | RTP ID         | SYSTEM  |        |         |
| VEN54115                                                                                                                                                                                                                                                                                                                                             | VENTURA COUNTY TRANS COMMISSION (VCTC) | Ventura        | EXEMPT - 93.126  |                  | SCCAB     | \$2,814      | VEN54115       | Transit |        |         |
| PRIMARY PROGRAM CODE                                                                                                                                                                                                                                                                                                                                 |                                        | PROJECT LIMITS |                  |                  |           | MODELING     | FTIP AMENDMENT |         |        |         |
| PLN40 - PLANNING                                                                                                                                                                                                                                                                                                                                     |                                        |                |                  |                  |           | NO           | 25-14          |         |        |         |
| SCAG APPROVED                                                                                                                                                                                                                                                                                                                                        |                                        | STATE APPROVED |                  | FEDERAL APPROVED |           |              |                |         |        |         |
| 09/23/2025                                                                                                                                                                                                                                                                                                                                           |                                        | N/A            |                  | N/A              |           |              |                |         |        |         |
| DESCRIPTION                                                                                                                                                                                                                                                                                                                                          |                                        |                |                  |                  |           |              |                |         |        |         |
| VCTC BUS SYSTEM PLANNING                                                                                                                                                                                                                                                                                                                             |                                        |                |                  |                  |           |              |                |         |        |         |

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2025 Federal Transportation Improvement Program  
Ventura County  
Transit - Project Listing  
Including Amendments 1 - 17  
(In \$000's)

| PHASE | FUND SOURCE                       | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|-----------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON   | 5307OX-Oxnard<br>Urbanized Area   | \$0   | \$296 | \$567 | \$567 | \$567 | \$0   | \$0   | \$0    | \$1,997 |
| CON   | 5307TO-THOUSAND<br>OAKS URBANIZED | \$0   | \$254 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$254   |
| CON   | LOCAL TRANS FUNDS                 | \$0   | \$137 | \$142 | \$142 | \$142 | \$0   | \$0   | \$0    | \$563   |
| TOTAL | TOTAL                             | \$0   | \$687 | \$709 | \$709 | \$709 | \$0   | \$0   | \$0    | \$2,814 |