

**2025 Federal Transportation Improvement Program  
Amendment #25-21  
Los Angeles County MTA  
Public Comparison Report  
(in \$000's)**

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost												
Los Angeles	Local Hwy	7120004	LA9919530	25-21	1	NCN26						\$3,750	Implementation of complete street improvements along Colorado Boulevard between Michillinda Avenue and Fifth Avenue. The project will close a gap in the bicycle and sidewalk network by adding 2.5 miles of Class II bike lanes; upgraded bike detection, road reconfiguration and resurfacing, creating new sidewalks to protect parkway trees, pedestrian amenities, landscaping, lighting, drainage and water quality upgrades, resurfacing, and related improvements. DEMO ID# CA937.											
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30	
										CPFCDS	'26/27	0	0	3,000	3,000									
										CPFCDS	'	0	0	3,000	3,000									
										MMMYSP	'26/27	0	0	200	200									
										MMMYSP	'	0	0	200	200									
										MR15	'26/27	0	0	550	550									
										MR15	'	0	0	550	550									
Agency:	ARCADIA															Project TOTALS:	0	0	0	3,750	0	0	0	0

SCAG Change Reason: NEW PROJECT  
Pct\_Change: +0% Cost\_Difference: +\$0 Status: Programmed

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost													
Los Angeles	Local Hwy	7120001	LA9919523	25-21	1	NCR31						\$6,179	The Roadway Pavement Rehabilitation Project will make pavement improvements to residential streets north of 183rd Street.												
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30		
										CPFCDS	'25/26	0	0	6,000	6,000										
										CPFCDS	'	0	0	6,000	6,000										
										SB1-LR	'25/26	179	0	0	179										
										SB1-LR	'	179	0	0	179										
Agency:	ARTESIA															Project TOTALS:	179	0	6,000	6,179	0	0	6,179	0	0

SCAG Change Reason: NEW PROJECT  
Pct\_Change: +0% Cost\_Difference: +\$0 Status: Programmed

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost													
Los Angeles	Local Hwy	1ITS04	LA0G1704	25-00	6	ITS02						\$1,960	Project includes traffic signal upgrades, signal interconnect installation, adoptive signal detection, control system, software, signal sync, traffic lane alignments, traffic signage, freeway on and off ramp improvements, and other items to improve traffic flow and capacity. 4 intersections will receive signal sync: 1) Triggs St, Telegraph Rd, Atlantic Blvd, Goodrich Blvd, and Ferguson Dr; 2) Telegraph Rd and Atlantic Blvd; 3) Atlantic Blvd and Eastern Ave; and 4) Eastern Ave and Stevens Pl.												
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30		
										CITY	'24/25	249	0	223	472										
										CITY	'	249	0	223	472										
										DEMOSTL	'24/25	0	0	1,488	1,488										
										DEMOSTL	'	0	0	1,488	1,488										
Agency:	COMMERCE															Project TOTALS:	249	0	1,711	1,960	0	1,960	0	0	0

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost													
Los Angeles	Local Hwy	1ITS04	LA0G1704	25-21	7	ITS02						\$3,993	Project includes traffic signal upgrades, signal interconnect installation, adoptive signal detection, control system, software, signal sync, traffic lane alignments, traffic signage, freeway on and off ramp improvements, and other items to improve traffic flow and capacity. 4 intersections will receive signal sync: 1) Triggs St, Telegraph Rd, Atlantic Blvd, Goodrich Blvd, and Ferguson Dr; 2) Telegraph Rd and Atlantic Blvd; 3) Atlantic Blvd and Eastern Ave; and 4) Eastern Ave and Stevens Pl.												
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30		
										CITY	'25/26	249	0	0	249										
										CITY	'	249	0	0	249										
										DEMOSTL	'25/26	0	0	3,744	3,744										
										DEMOSTL	'	0	0	3,744	3,744										
Agency:	COMMERCE															Project TOTALS:	249	0	3,744	3,993	0	0	3,993	0	0

SCAG Change Reason: COST INCREASE  
Pct\_Change: +103.72% Cost\_Difference: +\$2,033 Status: Programmed

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost														
Los Angeles	Local Hwy	7120004	LATP17M027	25-18	9	NCN25						\$14,769	Bicycle and pedestrian improvements including first/last mile improvements to the Metro L (Gold) Line Glendora Station along Glendora Avenue and Foothill Boulevard (0.5-mile or Class IV & 1.5-miles or Class II), roundabout, protected intersection, and enhanced crossings. Approx. 7 miles of Urban Trail Class I along three Flood Control Channels within the City's boundaries. On-street Class III of 1.2 miles for links between channel entrances. DEMO ID# CA938 and CAA72.													
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30			
										CITY	'24/25	1,391	0	0	1,391											
										CITY	'25/26	0	0	628	628											
										CITY	'	1,391	0	628	2,019											
										CPFCDS	'25/26	0	0	5,850	5,850											
										CPFCDS	'	0	0	5,850	5,850											
										MMMYSP	'24/25	500	0	0	500											
										MMMYSP	'26/27	0	0	6,100	6,100											
										MMMYSP	'	500	0	6,100	6,600											
										PROP68	'25/26	0	0	300	300											
										PROP68	'	0	0	300	300											
Agency:	GLENORA															Project TOTALS:	1,891	0	12,878	14,769	0	1,891	6,778	6,100	0	0

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Los Angeles	Local Hwy	7120004	LATP17M027	25-21	10	NCN25						\$10,346											
Bicycle and pedestrian improvements including first/last mile improvements to the Metro L (Gold) Line Glendora Station along Glendora Avenue and Foothill Boulevard (0.5-mile of Class IV & 1.5-miles of Class IV, respectively), roundabout, protected intersection, and enhanced crossings. From Glendora Ave from north of Route 66 to Foothill Blvd. and along Foothill Blvd from Citrus Ave to Minnesota Ave. DEMO ID# CA938.																							
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30
										CITY	'24/25	555	0	0	555								
										CITY	'26/27	0	0	400	400								
										CITY	'	555	0	400	955								
										CPFCDs	'25/26	0	0	5,000	5,000								
										CPFCDs	'	0	0	5,000	5,000								
										MMMYSP	'PRIOR	163	0	0	163								
										MMMYSP	'24/25	390	0	0	390								
										MMMYSP	'25/26	95	0	0	95								
										MMMYSP	'26/27	0	0	1,270	1,270								
										MMMYSP	'27/28	0	0	820	820								
										MMMYSP	'	648	0	2,090	2,738								
										MR15	'26/27	0	0	133	133								
										MR15	'	0	0	133	133								
										STAL-S	'25/26	0	0	1,500	1,500								
										STAL-S	'	0	0	1,500	1,500								
										TDA3	'26/27	0	0	20	20								
										TDA3	'	0	0	20	20								
Agency:	GLENORA		Project TOTALS:									1,203	0	9,143	10,346	163	945	6,595	1,823	820	0	0	
SCAG Change Reason	SCOPE CHANGE, SPLIT PROJECT																						
Pct_Change	-29.95%		Cost_Difference		-\$-4,423		Status		Programmed														

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost											
Los Angeles	Local Hwy	7120004	LATP17M027A	25-21	1	NCN50						\$5,623											
The Project includes the construction of 1.6 miles of Class I bicycle and pedestrian facilities along the San Dimas Wash from Sunflower Avenue/Gladstone Street to Grand Avenue/Arrow Highway.																							
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30
										1112	'25/26	0	0	1,000	1,000								
										1112	'	0	0	1,000	1,000								
										ATP	'25/26	0	0	1,525	1,525								
										ATP	'	0	0	1,525	1,525								
										CITY	'24/25	423	0	0	423								
										CITY	'25/26	0	0	200	200								
										CITY	'	423	0	200	623								
										MMMYSP	'25/26	0	0	2,241	2,241								
										MMMYSP	'	0	0	2,241	2,241								
										MR15	'25/26	0	0	194	194								
										MR15	'	0	0	194	194								
										TDA3	'24/25	40	0	0	40								
										TDA3	'	40	0	0	40								
Agency:	GLENORA		Project TOTALS:									463	0	5,160	5,623	0	463	5,160	0	0	0	0	
SCAG Change Reason	NEW SPLIT PROJECT																						
Pct_Change	+0%																						
			Cost_Difference		+\$0		Status		Programmed														

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost											
Los Angeles	Local Hwy	7120004	LATP17M027B	25-21	1	NCN50						\$5,111											
The Project includes the construction of 1.7 miles of Class I bicycle and pedestrian facilities to provide an eight-to-80 facility between the Colby Trail and Finkbiner Park along the Little Dalton Wash from the southern terminus of the Colby Trail located at the end of the cul-de-sac on N. Loraine Avenue/Saga Street to Finkbiner Park located at 160 N. Wabash Avenue (one block north of Foothill Boulevard between Wabash Avenue and Cullen Avenue).																							
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30
										ATP	'25/26	100	0	0	100								
										ATP	'	100	0	0	100								
										CITY	'25/26	10	0	0	10								
										CITY	'	10	0	0	10								
										MMMYSP	'24/25	817	0	0	817								
										MMMYSP	'25/26	44	0	0	44								
										MMMYSP	'27/28	0	611	3,529	4,140								
										MMMYSP	'	861	611	3,529	5,001								
Agency:	GLENORA		Project TOTALS:									971	611	3,529	5,111	0	817	154	0	4,140	0	0	
SCAG Change Reason	NEW SPLIT PROJECT																						
Pct_Change	+0%																						
			Cost_Difference		+\$0		Status		Programmed														

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Los Angeles	Local Hwy	7120004	LATP17M027C	25-21	1	NCN50						\$850													
For Big Dalton: The Project includes the design and construction of approximately 4.5 miles of Class I and Class II bicycle facilities and pedestrian improvements along the Big Dalton Wash corridor from Dalton Canyon to Barranca Avenue. DEMO ID# CAA72.																									
												Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30
												CPFCD	'26/27	0	0	850	850								
												CPFCD	'	0	0	850	850								
Agency: GLENDORA												Project TOTALS:		0	0	850	850	850	0	0	0	850	0	0	0
SCAG Change Reason NEW SPLIT PROJECT																									
Pct_Change +0%													Cost_Difference	+\$0		Status	Programmed								

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost													
Los Angeles	Local Hwy	7120004	LA9919533	25-21	1	NCN25						\$12,804													
Way:																									
												Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30
												CITY	'25/26	559	0	0	559								
												CITY	'26/27	0	0	10,253	10,253								
												CITY	'	559	0	10,253	10,812								
												CPFCD	'26/27	0	0	500	500								
												CPFCD	'	0	0	500	500								
												MMYSP	'25/26	940	0	0	940								
												MMYSP	'26/27	0	0	552	552								
												MMYSP	'	940	0	552	1,492								
Agency: INDUSTRY												Project TOTALS:		1,499	0	11,305	12,804	12,804	0	0	1,499	11,305	0	0	0
SCAG Change Reason NEW PROJECT																									
Pct_Change +0%													Cost_Difference	+\$0		Status	Programmed								

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost													
Los Angeles	Local Hwy	LA0C8094	LA0C8094	25-00	19	TRN14						\$440,007													
PIER B INTERMODAL RAILYARD EXPANSION. PROJECT WILL EXPAND PIER B INTERMODAL RAILYARD TO FACILITATE ADDITIONAL RAIL SHIPMENTS.																									
												Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30
												PORT	'PRIOR	64,791	43,675	84,624	193,090								
												PORT	'24/25	685	856	123,681	125,222								
												PORT	'25/26	0	0	63,138	63,138								
												PORT	'26/27	0	0	50,192	50,192								
												PORT	'27/28	0	0	8,365	8,365								
												PORT	'	65,476	44,531	330,000	440,007								
Agency: LONG BEACH												Project TOTALS:		65,476	44,531	330,000	440,007	440,007	193,090	125,222	63,138	50,192	8,365	0	0

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost													
Los Angeles	Local Hwy	LA0C8094	LA0C8094	25-21	20	TRN14						\$910,133													
PIER B INTERMODAL RAILYARD EXPANSION. PROJECT WILL EXPAND PIER B INTERMODAL RAILYARD TO FACILITATE ADDITIONAL RAIL SHIPMENTS.																									
												Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30
												PFIP	'26/27	0	0	79,201	79,201								
												PFIP	'27/28	0	0	79,201	79,201								
												PFIP	'	0	0	158,402	158,402								
												PIDP	'25/26	0	0	34,866	34,866								
												PIDP	'26/27	0	0	17,433	17,433								
												PIDP	'27/28	0	0	17,544	17,544								
												PIDP	'	0	0	69,843	69,843								
												PORT	'PRIOR	33,543	4,606	480	38,629								
												PORT	'25/26	38,723	175,117	94,576	308,416								
												PORT	'26/27	44,474	9,333	82,487	136,294								
												PORT	'27/28	38,789	9,359	79,961	128,109								
												PORT	'	155,529	198,415	257,504	611,448								
												SB1	'25/26	0	0	46,960	46,960								
												SB1	'26/27	0	0	23,480	23,480								
												SB1	'	0	0	70,440	70,440								
Agency: LONG BEACH												Project TOTALS:		155,529	198,415	556,189	910,133	910,133	38,629	0	390,242	256,408	224,854	0	0
SCAG Change Reason COST INCREASE																									
Pct_Change +106.85%													Cost_Difference	+\$470,126		Status	Programmed								

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Los Angeles	Local Hwy	101007	LAF9504	25-00	6	NCN26						\$2,252											
E. Pasadena & E. San Gabriel Bikeway Access Improvements: Install approximately 4.8 miles of bike lanes and enhanced bike routes in the East Pasadena and East San Gabriel communities																							
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30
										AGENCY	'PRIOR	102	0	0	102								
										AGENCY	'24/25	0	0	348	348								
										AGENCY	'	102	0	348	450								
										CMAQ	'PRIOR	408	0	0	408								
										CMAQ	'24/25	0	0	1,394	1,394								
										CMAQ	'	408	0	1,394	1,802								
Agency:	LOS ANGELES COUNTY										Project TOTALS:	510	0	1,742		2,252	510	1,742	0	0	0	0	0

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost											
Los Angeles	Local Hwy	101007	LAF9504	25-21	7	NCN26						\$2,252											
E. Pasadena & E. San Gabriel Bikeway Access Improvements: Install approximately 4.8 miles of bike lanes and enhanced bike routes in the East Pasadena and East San Gabriel communities																							
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30
										AGENCY	'PRIOR	102	0	0	102								
										AGENCY	'24/25	0	0	348	348								
										AGENCY	'	102	0	348	450								
										CMAQ	'PRIOR	408	0	0	408								
										CMAQ	'24/25	0	0	1,394	1,394								
										CMAQ	'	408	0	1,394	1,802								
Agency:	LOS ANGELES COUNTY										Project TOTALS:	510	0	1,742		2,252	510	1,742	0	0	0	0	0
SCAG Change Reason	SCHEDULE DELAY																						
Pct_Change	+0%											Cost_Difference	+\$0		Status	Programmed							

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost												
Los Angeles	Local Hwy	101007	LA0G1247	25-15	18	NCN25						\$118,600												
The Project consists of bicycle and pedestrian transportation linkage improvements to the Rail to Rail Active Transportation Corridor (ATC) Connector Project Segment A along an approximately 5.6-mile long corridor from the future Metro Crenshaw/LAX Fairview Heights Station to the existing Metro Blue Line Slauson Station.																								
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30	
										ARPA	'24/25	0	0	15,000	15,000									
										ARPA	'	0	0	15,000	15,000									
										ATP-MPO	'PRIOR	0	0	8,326	8,326									
										ATP-MPO	'	0	0	8,326	8,326									
										CPFCDS	'24/25	0	0	4,000	4,000									
										CPFCDS	'	0	0	4,000	4,000									
										LTF	'PRIOR	2,200	0	30,800	33,000									
										LTF	'24/25	0	0	43,274	43,274									
										LTF	'	2,200	0	74,074	76,274									
										TIGER	'PRIOR	0	0	15,000	15,000									
										TIGER	'	0	0	15,000	15,000									
Agency:	LOS ANGELES COUNTY MTA										Project TOTALS:	2,200	0	116,400		118,600	56,326	62,274	0	0	0	0	0	

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost												
Los Angeles	Local Hwy	101007	LA0G1247	25-21	19	NCN25						\$118,600												
The Project consists of bicycle and pedestrian transportation linkage improvements to the Rail to Rail Active Transportation Corridor (ATC) Connector Project Segment A along an approximately 5.6-mile long corridor from the future Metro Crenshaw/LAX Fairview Heights Station to the existing Metro Blue Line Slauson Station.																								
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30	
										ARPA	'24/25	0	0	15,000	15,000									
										ARPA	'	0	0	15,000	15,000									
										ATP-MPO	'PRIOR	0	0	8,326	8,326									
										ATP-MPO	'	0	0	8,326	8,326									
										CPFCDS	'24/25	0	0	4,000	4,000									
										CPFCDS	'	0	0	4,000	4,000									
										LTF	'PRIOR	2,200	0	30,800	33,000									
										LTF	'24/25	0	0	43,274	43,274									
										LTF	'	2,200	0	74,074	76,274									
										TIGER	'PRIOR	0	0	15,000	15,000									
										TIGER	'	0	0	15,000	15,000									
Agency:	LOS ANGELES COUNTY MTA										Project TOTALS:	2,200	0	116,400		118,600	56,326	62,274	0	0	0	0	0	
SCAG Change Reason	Complete project																							
Pct_Change	+0%											Cost_Difference	+\$0		Status	Completed								

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Los Angeles	Local Hwy	1ITS04	LA0G1375	25-15	8	ITS04		0	0			\$6,000										
This is a large-scale deployment of the Freight Advanced Traveler Information System (FRATIS) Program to deploy advanced congestion management technologies which can achieve significant reductions in truck congestion, improve air quality, and reduce the use of fossil fuels in the Los Angeles region.																						
			Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30						
			ATCMT	'24/25	650	0	2,350	3,000														
			ATCMT	'	650	0	2,350	3,000														
			MR20H	'24/25	650	0	2,350	3,000														
			MR20H	'	650	0	2,350	3,000														
Agency:	LOS ANGELES COUNTY MTA											Project TOTALS:	1,300	0	4,700	6,000	0	6,000	0	0	0	0

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost										
Los Angeles	Local Hwy	1ITS04	LA0G1375	25-21	9	ITS04		0	0			\$6,000										
This is a large-scale deployment of the Freight Advanced Traveler Information System (FRATIS) Program to deploy advanced congestion management technologies which can achieve significant reductions in truck congestion, improve air quality, and reduce the use of fossil fuels in the Los Angeles region.																						
			Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30						
			ATCMT	'24/25	650	0	2,350	3,000														
			ATCMT	'	650	0	2,350	3,000														
			MR20H	'24/25	650	0	2,350	3,000														
			MR20H	'	650	0	2,350	3,000														
Agency:	LOS ANGELES COUNTY MTA											Project TOTALS:	1,300	0	4,700	6,000	0	6,000	0	0	0	0

**SCAG Change Reason** Complete project  
**Pct\_Change** +0% **Cost\_Difference** +\$0 **Status** Completed

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost										
Los Angeles	Local Hwy	1NL04	LAF3647	25-00	11	NCR27						\$3,302										
Menlo Ave/MLK Vermont Expo Station Pedestrian Improvements. Improve pedestrian access to the new Expo station on Vermont Ave by installing sidewalks, landscaping, and lighting along Menlo Ave. and MLK Jr. Blvd. plus a median on MLK Blvd.																						
			Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30						
			CITY	'PRIOR	1,440	0	0	1,440														
			CITY	'24/25	0	0	175	175														
			CITY	'	1,440	0	175	1,615														
			CMAQ	'PRIOR	337	0	0	337														
			CMAQ	'24/25	0	0	1,350	1,350														
			CMAQ	'	337	0	1,350	1,687														
Agency:	LOS ANGELES, CITY OF											Project TOTALS:	1,777	0	1,525	3,302	1,777	1,525	0	0	0	0

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost										
Los Angeles	Local Hwy	1NL04	LAF3647	25-21	12	NCR27						\$3,302										
Menlo Ave/MLK Vermont Expo Station Pedestrian Improvements. Improve pedestrian access to the new Expo station on Vermont Ave by installing sidewalks, landscaping, and lighting along Menlo Ave. and MLK Jr. Blvd. plus a median on MLK Blvd.																						
			Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30						
			CITY	'PRIOR	1,440	0	0	1,440														
			CITY	'24/25	0	0	175	175														
			CITY	'	1,440	0	175	1,615														
			CMAQ	'PRIOR	337	0	0	337														
			CMAQ	'24/25	0	0	1,350	1,350														
			CMAQ	'	337	0	1,350	1,687														
Agency:	LOS ANGELES, CITY OF											Project TOTALS:	1,777	0	1,525	3,302	1,777	1,525	0	0	0	0

**SCAG Change Reason** SCHEDULE DELAY  
**Pct\_Change** +0% **Cost\_Difference** +\$0 **Status** Programmed

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost											
Los Angeles	Local Hwy	1AL04	LAF7123	25-00	12	NCR30						\$9,846											
MAGNOLIA BOULEVARD WIDENING (NORTH SIDE) - CAHUENGA BOULEVARD TO VINELAND : Instead of widening, it rescoped to include pedestrian and safety-related improvements such as curb extensions where appropriate, enhanced left turn protection at select locations, trees, additional safer crossings with the introduction of pedestrian hybrid beacons, sidewalk repairs, ADA-compliant access ramps, speed tables, storm drain extension, and additional catch basins.																							
			Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30							
			CITY	'PRIOR	204	0	0	204															
			CITY	'24/25	592	0	0	592															
			CITY	'25/26	0	0	3,589	3,589															
			CITY	'	796	0	3,589	4,385															
			STPL-R	'PRIOR	975	0	0	975															
			STPL-R	'25/26	0	0	4,486	4,486															
			STPL-R	'	975	0	4,486	5,461															
Agency:	LOS ANGELES, CITY OF											Project TOTALS:	1,771	0	8,075	9,846	1,179	592	8,075	0	0	0	0

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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost																
Los Angeles	Local Hwy	1AL04	LAF7123	25-21	13	NCR30						\$13,495																
MAGNOLIA BOULEVARD WIDENING (NORTH SIDE) - CAHUENGA BOULEVARD TO VINELAND : Instead of widening, it rescoped to include pedestrian and safety-related improvements such as curb extensions where appropriate, enhanced left turn protection at select locations, trees, additional safer crossings with the introduction of pedestrian hybrid beacons, sidewalk repairs, ADA-compliant access ramps, speed tables, storm drain extension, and additional catch basins.																												
													Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30		
													CITY	'PRIOR	204	0	0	204										
													CITY	'24/25	592	0	154	746										
													CITY	'25/26	0	0	4,170	4,170										
													CITY	'	796	0	4,324	5,120										
													CMAQ	'24/25	0	0	1,190	1,190										
													CMAQ	'	0	0	1,190	1,190										
													PC25	'25/26	0	0	1,724	1,724										
													PC25	'	0	0	1,724	1,724										
													STPL-R	'PRIOR	975	0	0	975										
													STPL-R	'25/26	0	0	4,486	4,486										
													STPL-R	'	975	0	4,486	5,461										
Agency:	LOS ANGELES, CITY OF											Project TOTALS:	1,771	0	11,724	13,495	1,179	1,936	10,380	0	0	0	0					
SCAG Change Reason	COST INCREASE, SCHEDULE DELAY																											
Pct_Change	+37.06%		Cost_Difference	+\$3,649		Status	Programmed																					

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost															
Los Angeles	Local Hwy	1O1008	LAMIP105	25-16	8	NCR27						\$6,000															
El Sereno Active Transportation Project & Transit Connectivity Enhancements. Mobility, pedestrian access, and transit infrastructure improvements to increase transit connectivity, ridership, and access to and from hillside communities in El Sereno. Includes corridors along Alhambra Ave, Marianna Ave, Huntington Dr, and Beatie Pl. Using toll credits to match STPL-R: \$52K in FY25 for PE, \$533K in FY26 for CON.																											
													Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30	
													STPL-R	'PRIOR	1,350	0	0	1,350									
													STPL-R	'25/26	0	0	4,650	4,650									
													STPL-R	'	1,350	0	4,650	6,000									
Agency:	LOS ANGELES, CITY OF											Project TOTALS:	1,350	0	4,650	6,000	1,350	0	4,650	0	0	0	0				
SCAG Change Reason	SCOPE CHANGE																										
Pct_Change	+0%		Cost_Difference	+\$0		Status	Programmed																				

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost															
Los Angeles	Local Hwy	1O1008	LAMIP106	25-15	7	NCR27						\$11,500															
NELA Active Transp & Transit Connectivity Enhancements. Mobility and access improvements to increase transit connectivity, ridership, and access including high visibility crosswalks, ADA access ramps, curb extensions, two new signal sync intersections, pedestrians lighting, and street trees. Enhancements will be on corridors along Marengo St, N Figueroa St, York Blvd, Yosemite Dr, and Arroyo Seco Bike Path. Using toll credits to match STPL-R: \$43K in FY27 for PE and \$445K in FY28 for CON.																											
													Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30	
													STP-RIP	'26/27	0	0	6,500	6,500									
													STP-RIP	'	0	0	6,500	6,500									
													STPL-R	'PRIOR	750	0	0	750									
													STPL-R	'26/27	375	0	0	375									
													STPL-R	'27/28	0	0	3,875	3,875									
													STPL-R	'	1,125	0	3,875	5,000									
Agency:	LOS ANGELES, CITY OF											Project TOTALS:	1,125	0	10,375	11,500	750	0	0	6,875	3,875	0	0				

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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost														
Los Angeles	Local Hwy	101008	LAMIP106	25-21	9	NCR27						\$14,500														
<p><b>Northeast Los Angeles Active Transportation &amp; Connectivity Enhancements. Mobility and access improvements to increase transit connectivity, ridership, and access to key destinations along Figueroa St, Meridian St, and N Ave 63. Using toll credits to match STPL-R: \$43K in FY27 for PE, \$344K in FY26 for CON, and \$445K in FY28 for CON.</b></p>																										
													Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30
													STIP-AC	'26/27	0	0	6,500	6,500								
													STIP-AC		0	0	6,500	6,500								
													STPL-R	'PRIOR	750	0	0	750								
													STPL-R	'25/26	0	0	3,000	3,000								
													STPL-R	'26/27	375	0	0	375								
													STPL-R	'27/28	0	0	3,875	3,875								
													STPL-R		1,125	0	6,875	8,000								
Agency:	LOS ANGELES, CITY OF										Project TOTALS:	1,125	0	13,375	14,500	750	0	3,000	6,875	3,875	0	0				
SCAG Change Reason	SCOPE CHANGE																									
Pct_Change	+26.09%											Cost_Difference	+\$3,000		Status	Programmed										

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost													
Los Angeles	Local Hwy	7120004	LA9919532	25-21	1	NCN26						\$1,000													
<p>Construct a 300-ft Class II bike lane extending west from the Rosecrans Avenue and Sepulveda Boulevard intersection that connects to the existing Class II bike lane. Improvements also include pavement striping and restriping. Additionally, install a Class III bike lane along Highland Avenue from the intersection at Rosecrans Avenue to 45th Street, and continue from 45th Street to the Marvin Braude Bike Trail.</p>																									
													CPFCDS	'25/26	0	0	1,000	1,000							
													CPFCDS		0	0	1,000	1,000							
Agency:	MANHATTAN BEACH										Project TOTALS:	0	0	1,000	1,000	0	0	1,000	0	0	0	0			
SCAG Change Reason	NEW PROJECT																								
Pct_Change	+0%											Cost_Difference	+\$0		Status	Programmed									

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost													
Los Angeles	Local Hwy	11TS04	LAF7304	25-00	10	NCNH2						\$3,750													
<p>NORTH COUNTY ITS - PALMDALE EXTENSION (Fiber from Avenue R 40th East - 70th East &amp; Avenue S 55th East - 60th East; New signals at R/65th East, R/70th East and S/60th East, also include 8 CCTV's)</p>																									
													CITY	'PRIOR	100	0	0	100							
													CITY	'24/25	50	50	0	100							
													CITY	'25/26	0	0	550	550							
													CITY		150	50	550	750							
													CMAQ	'PRIOR	240	0	0	240							
													CMAQ	'24/25	0	160	0	160							
													CMAQ	'25/26	0	0	2,600	2,600							
													CMAQ		240	160	2,600	3,000							
Agency:	PALMDALE										Project TOTALS:	390	210	3,150	3,750	340	260	3,150	0	0	0	0			

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost													
Los Angeles	Local Hwy	11TS04	LAF7304	25-21	11	ITS06						\$3,750													
<p>NORTH COUNTY ITS - PALMDALE EXTENSION (Fiber from Avenue R 40th East - 70th East &amp; Avenue S 55th East - 60th East; New signals at R/65th East, R/70th East and S/60th East, also include 8 CCTV's)</p>																									
													CITY	'PRIOR	100	0	0	100							
													CITY	'25/26	0	0	650	650							
													CITY		100	0	650	750							
													CMAQ	'PRIOR	240	0	0	240							
													CMAQ	'25/26	0	0	2,760	2,760							
													CMAQ		240	0	2,760	3,000							
Agency:	PALMDALE										Project TOTALS:	340	0	3,410	3,750	340	0	3,410	0	0	0	0			
SCAG Change Reason	RE PROGRAMMED																								
Pct_Change	+0%											Cost_Difference	+\$0		Status	Programmed									





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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost												
Los Angeles	State Hwy	1163S012	LA0G1119	25-21	19	CAX63	91	16.9	19.8			\$371,086												
Improvements consist of adding an additional general purpose lane and on/off ramp improvements.																								
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30	
										MM35	'26/27	0	0	186,048	186,048									
										MM35	'	0	0	186,048	186,048									
										MR20H	'PRIOR	8,000	6,000	0	14,000									
										MR20H	'24/25	0	0	51,268	51,268									
										MR20H	'26/27	0	0	21,000	21,000									
										MR20H	'	8,000	6,000	72,268	86,268									
										NHFP	'PRIOR	3,000	17,100	0	20,100									
										NHFP	'24/25	0	0	69,670	69,670									
										NHFP	'	3,000	17,100	69,670	89,770									
										STIP-AC	'PRIOR	9,000	0	0	9,000									
										STIP-AC	'	9,000	0	0	9,000									
Agency:	LOS ANGELES COUNTY MTA										Project TOTALS:	20,000	23,100	327,986	371,086	43,100	120,938	0	207,048	0	0	0		
SCAG Change Reason	COST INCREASE																							
Pct_Change	+135.76%		Cost_Difference	+\$213,686		Status	Programmed																	

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost												
Los Angeles	Transit	LA970501	LA970501	25-16	41	PAO00						\$1,146,458												
ANNUAL EXPENDITURES INCLUDING SERVICE PROVIDER CONTRACTS FOR COMPLEMENTARY ADA PARATRANSIT IN LOS ANGELES COUNTY. Using Toll Development Credits for CON phase: \$8.273M in FY26 and \$3.220M in FY27 to match 5307 FTA FHWA Transferred Funds, \$1K in FY26 to match STPL-R.																								
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30	
										5307-TR	'25/26	0	0	41,365	41,365									
										5307-TR	'26/27	0	0	40,100	40,100									
										5307-TR	'	0	0	81,465	81,465									
										5310-TR	'PRIOR	0	0	199,600	199,600									
										5310-TR	'	0	0	199,600	199,600									
										PC40	'PRIOR	0	0	322,790	322,790									
										PC40	'26/27	0	0	3,110	3,110									
										PC40	'	0	0	325,900	325,900									
										STPL-R	'PRIOR	0	0	539,488	539,488									
										STPL-R	'25/26	0	0	5	5									
										STPL-R	'	0	0	539,493	539,493									
Agency:	ACCESS SERVICES INC.										Project TOTALS:	0	0	1,146,458	1,146,458	1,061,878	0	41,370	43,210	0	0	0		

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost												
Los Angeles	Transit	LA970501	LA970501	25-21	42	PAO00						\$1,228,143												
ANNUAL EXPENDITURES INCLUDING SERVICE PROVIDER CONTRACTS FOR COMPLEMENTARY ADA PARATRANSIT IN LOS ANGELES COUNTY.																								
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30	
										5307-TR	'25/26	0	0	41,365	41,365									
										5307-TR	'26/27	0	0	40,100	40,100									
										5307-TR	'	0	0	81,465	81,465									
										5310-TR	'PRIOR	0	0	199,600	199,600									
										5310-TR	'	0	0	199,600	199,600									
										PC40	'PRIOR	0	0	322,790	322,790									
										PC40	'25/26	0	0	434	434									
										PC40	'26/27	0	0	16,291	16,291									
										PC40	'	0	0	339,515	339,515									
										STBG-R	'26/27	0	0	65,904	65,904									
										STBG-R	'	0	0	65,904	65,904									
										STPL-R	'PRIOR	0	0	539,488	539,488									
										STPL-R	'25/26	0	0	2,171	2,171									
										STPL-R	'	0	0	541,659	541,659									
Agency:	ACCESS SERVICES INC.										Project TOTALS:	0	0	1,228,143	1,228,143	1,061,878	0	43,970	122,295	0	0	0		
SCAG Change Reason	COST INCREASE																							
Pct_Change	+7.12%		Cost_Difference	+\$81,685		Status	Programmed																	