

**2025 Federal Transportation Improvement Program
Amendment #25-21
Orange County
Public Comparison Report
(in \$000's)**

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost											
Orange	Local Hwy	2160008	ORA233702	25-14	4	PLN40						\$6,358											
Building Bridges to Transit Project - This project will develop final design and construction documents for five high-impact and high-visibility active transportation connections to the regional rail/bus transit center in Anaheim. Two non-motorized multi-modal bridges; an elevated highline trail; a major regional trail extension; and the realignment of an engineered riverbank to separate high-speed bicycle and pedestrian traffic. PE only.																							
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30
										AGENCY	'25/26	448	0	0	448								
										AGENCY	'	448	0	0	448								
										CITY	'25/26	73	0	0	73								
										CITY	'	73	0	0	73								
										PVT	'25/26	770	0	0	770								
										PVT	'	770	0	0	770								
										RAISE	'25/26	5,067	0	0	5,067								
										RAISE	'	5,067	0	0	5,067								
Agency:	ANAHEIM										Project TOTALS:		6,358	0	0	6,358	0	0	6,358	0	0	0	0

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost													
Orange	Local Hwy	2160008	ORA233702	25-21	5	PLN40						\$6,358													
Building Bridges to Transit Project - This project will develop final design and construction documents for five high-impact and high-visibility active transportation connections to the regional rail/bus transit center in Anaheim. Two non-motorized multi-modal bridges; an elevated highline trail; a major regional trail extension; and the realignment of an engineered riverbank to separate high-speed bicycle and pedestrian traffic. PE only. Split project with ORA252100.																									
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30		
										AGENCY	'25/26	448	0	0	448										
										AGENCY	'	448	0	0	448										
										CITY	'25/26	73	0	0	73										
										CITY	'	73	0	0	73										
										PVT	'25/26	770	0	0	770										
										PVT	'	770	0	0	770										
										RAISE	'25/26	5,067	0	0	5,067										
										RAISE	'	5,067	0	0	5,067										
Agency:	ANAHEIM										Project TOTALS:		6,358	0	0	6,358	0	0	6,358	0	0	0	0		
SCAG Change Reason:	SPLIT PROJECT																								
Pct_Change	+0%		Cost_Difference		+\$0		Status		Programmed																

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost													
Orange	Local Hwy	2160008	ORA252100	25-21	1	NCN25						\$9,000													
Santa Ana River Multimodal Bridge - Construct a 400-foot dedicated active transportation bridge located approximately 1,000 feet north of the existing motorized Katella Avenue Bridge. The new bridge will feature a pedestrian walkway, a 12-foot center bicycle lane, striping, signage, lighting, and bridge landings. CON phase only. Split project from ORA233702.																									
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30		
										CITY	'27/28	0	0	2,000	2,000										
										CITY	'	0	0	2,000	2,000										
										CMAQ-C2	'27/28	0	0	7,000	7,000										
										CMAQ-C2	'	0	0	7,000	7,000										
Agency:	ANAHEIM										Project TOTALS:		0	0	9,000	9,000	0	0	0	0	9,000	0	0		
SCAG Change Reason:	NEW SPLIT PROJECT																								
Pct_Change	+0%		Cost_Difference		+\$0		Status		Programmed																

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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost															
Orange	Local Hwy	2L220	ORA270003	25-21	1	NCN25						\$3,300															
The Commonwealth Avenue Complete Streets and Pavement Rehabilitation Project - Deliver multimodal improvements along a 0.75-mile segment between Beach Boulevard (SR-39) and Dale Street. Enhancements include Class II buffered bike lanes, high-visibility crosswalks with bulb-outs, ADA curb ramps, bike-safe drainage, bicycle detection at signals, upgraded striping and signage, and new transit amenities. Travel lanes will be restriped and narrowed to																											
													Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30	
													CITY	'26/27	0	0	0	379	379								
													CITY	'	0	0	0	379	379								
													STBG-C2	'26/27	0	0	0	2,921	2,921								
													STBG-C2	'	0	0	0	2,921	2,921								
Agency:	BUENA PARK								Project TOTALS:		0	0	3,300	3,300	0	0	0	3,300	0	0	0						
SCAG Change Reason	NEW PROJECT																										
Pct_Change	+0%		Cost_Difference	+\$0		Status	Programmed																				

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost															
Orange	Local Hwy	2L220	ORA270004	25-21	1	NCN25						\$800															
Fair Drive For All Project - Rehabilitate the roadway through new paving, evaluate raised landscaped medians, provide transit stop improvements, upgrade existing Class II bike lanes to Class IV Cycle Tracks for 1.25 miles, crosswalks, and traffic control (e.g. roundabout, protected intersection, pedestrian hybrid beacon, etc.)																											
													Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30	
													CITY	'26/27	121	0	0	121									
													CITY	'	121	0	0	121									
													CMAQ-C2	'26/27	679	0	0	679									
													CMAQ-C2	'	679	0	0	679									
Agency:	COSTA MESA								Project TOTALS:		800	0	0	800	0	0	0	800	0	0	0						
SCAG Change Reason	NEW PROJECT																										
Pct_Change	+0%		Cost_Difference	+\$0		Status	Programmed																				

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost															
Orange	Local Hwy	2L220	ORA239701	25-02	4	NCN25						\$7,650															
OC Connect - Garden Grove - Santa Ana Rail to Trails Gap Closure - Class I trail connecting Garden Grove & Santa Ana from Euclid St in Garden Grove to Raitt St in Santa Ana along 3.1 miles of OCTA-owned former Pacific Electric railroad ROW & 0.85 mile along Wintersburg Channel from ROW in Garden Grove traversing south to Hazard Ave in Santa Ana. Class 1 bikeway along with safety crossing features along 13 intersections. Split project ORA150104.																											
													Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30	
													ATP	'PRIOR	3,000	0	0	3,000									
													ATP	'	3,000	0	0	3,000									
													CPFCDS	'26/27	750	0	0	750									
													CPFCDS	'	750	0	0	750									
													STIP-AC	'26/27	3,900	0	0	3,900									
													STIP-AC	'	3,900	0	0	3,900									
Agency:	ORANGE COUNTY TRANS AUTHORITY (OCTA)								Project TOTALS:		7,650	0	0	7,650	3,000	0	0	4,650	0	0	0						

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost															
Orange	Local Hwy	2L220	ORA239701	25-21	5	NCN25						\$7,650															
OC Connect - Garden Grove - Santa Ana Rail to Trails Gap Closure - Class I trail connecting Garden Grove & Santa Ana from Euclid St in Garden Grove to Raitt St in Santa Ana along 3.1 miles of OCTA-owned former Pacific Electric railroad ROW & 0.85 mile along Wintersburg Channel from ROW in Garden Grove traversing south to Hazard Ave in Santa Ana. Class 1 bikeway along with safety crossing features along 13 intersections. Split project ORA150104.																											
													Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30	
													AGENCY	'25/26	750	0	0	750									
													AGENCY	'	750	0	0	750									
													ATP	'PRIOR	3,000	0	0	3,000									
													ATP	'	3,000	0	0	3,000									
													STIP-AC	'25/26	3,900	0	0	3,900									
													STIP-AC	'	3,900	0	0	3,900									
Agency:	ORANGE COUNTY TRANS AUTHORITY (OCTA)								Project TOTALS:		7,650	0	0	7,650	3,000	0	4,650	0	0	0							
SCAG Change Reason	RE PROGRAMMED																										
Pct_Change	+0%		Cost_Difference	+\$0		Status	Programmed																				

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Agency:	VARIOUS AGENCIES	STPL-R	'28/29	0	0	1,968	1,968												
		STPL-R	'	0	0	32,693	32,693												
		Project TOTALS:		0	0	64,453	64,453	1,680	9,360	24,212	19,927	4,670	4,604	0					

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost
Orange	Local Hwy	2L220	ORA230804	25-21	15	LUM04						\$71,699

Grouped Projects for Bicycle and pedestrian facilities. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and non-motorized).

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30					
CITY	'PRIOR	0	0	465	465													
CITY	'24/25	0	0	2,003	2,003													
CITY	'25/26	0	0	4,348	4,348													
CITY	'26/27	0	0	3,847	3,847													
CITY	'27/28	0	0	560	560													
CITY	'28/29	0	0	553	553													
CITY	'	0	0	11,776	11,776													
CMAQ	'24/25	0	0	2,608	2,608													
CMAQ	'25/26	0	0	2,992	2,992													
CMAQ	'	0	0	5,600	5,600													
CMAQ-C2	'26/27	0	0	14,723	14,723													
CMAQ-C2	'27/28	0	0	2,816	2,816													
CMAQ-C2	'28/29	0	0	2,083	2,083													
CMAQ-C2	'	0	0	19,622	19,622													
STBG-C2	'26/27	0	0	11,348	11,348													
STBG-C2	'27/28	0	0	1,294	1,294													
STBG-C2	'28/29	0	0	1,968	1,968													
STBG-C2	'	0	0	14,610	14,610													
STPL-R	'PRIOR	0	0	1,215	1,215													
STPL-R	'24/25	0	0	4,749	4,749													
STPL-R	'25/26	0	0	14,127	14,127													
STPL-R	'	0	0	20,091	20,091													
Agency:	VARIOUS AGENCIES	Project TOTALS:		0	0	71,699	71,699	1,680	9,360	21,467	29,918	4,670	4,604	0				

SCAG Change Reason	COST INCREASE
Pct_Change	+11.24%
Cost_Difference	+\$7,246
Status	Programmed

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost
Orange	Local Hwy	2TR0704	ORA230806	25-16	8	PLN40						\$1,762

Grouped Projects for Planning activities. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Planning activities conducted pursuant to titles 23 and 49 U.S.C.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30
CITY	'24/25	0	0	84	84								
CITY	'25/26	0	0	123	123								
CITY	'	0	0	207	207								
STPL-R	'24/25	0	0	616	616								
STPL-R	'25/26	0	0	939	939								
STPL-R	'	0	0	1,555	1,555								
Agency:	VARIOUS AGENCIES	Project TOTALS:		0	0	1,762	1,762	0	700	1,062	0	0	0

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Orange	Local Hwy	2TR0704	ORA230806	25-21	9	PLN40						\$1,332												
Grouped Projects for Planning activities. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Planning activities conducted pursuant to titles 23 and 49 U.S.C.																								
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30	
										CITY	'24/25	0	0	84	84									
										CITY	'25/26	0	0	74	74									
										CITY	'	0	0	158	158									
										STPL-R	'24/25	0	0	616	616									
										STPL-R	'25/26	0	0	558	558									
										STPL-R	'	0	0	1,174	1,174									
Agency:	VARIOUS AGENCIES									Project TOTALS:	0	0	1,332	1,332	0	700	632	0	0	0	0			
SCAG Change Reason	RE PROGRAMMED																							
Pct_Change	-24.4%		Cost_Difference	-\$430		Status	Programmed																	

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost												
Orange	Local Hwy	7120001	ORA270002	25-21	1	LUM02						\$48,992												
Grouped Projects for STBG/CMAQ Call Local System Rehab Projects - Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Pavement resurfacing and/or rehabilitation																								
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30	
										CITY	'25/26	1,467	0	0	1,467									
										CITY	'26/27	706	15	6,472	7,193									
										CITY	'27/28	700	0	4,607	5,307									
										CITY	'	2,873	15	11,079	13,967									
										CMAQ-C2	'27/28	0	0	2,500	2,500									
										CMAQ-C2	'	0	0	2,500	2,500									
										STBG-C2	'26/27	3,546	0	17,532	21,078									
										STBG-C2	'27/28	0	0	11,447	11,447									
										STBG-C2	'	3,546	0	28,979	32,525									
Agency:	VARIOUS AGENCIES									Project TOTALS:	6,419	15	42,558	48,992	0	0	1,467	28,271	19,254	0	0			
SCAG Change Reason	NEW PROJECT																							
Pct_Change	+0%		Cost_Difference	+\$0		Status	Programmed																	

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost												
Orange	State Hwy	2L220	ORA270005	25-21	1	NCN25	133					\$13,222												
The Laguna Canyon Road Protect & Connect - Improve 2.5 miles of Laguna Canyon Road (State Route 133) from Canyon Acres Drive to El Toro Road. The Project will install four new traffic signals, improve roadway shoulders, install a Class I bike path, provide improved access to transit facilities, and underground Southern California Edison transmission and distribution lines.																								
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30	
										CITY	'27/28	6,222	0	0	6,222									
										CITY	'	6,222	0	0	6,222									
										CMAQ-C2	'27/28	3,500	0	0	3,500									
										CMAQ-C2	'	3,500	0	0	3,500									
										STBG-C2	'27/28	3,500	0	0	3,500									
										STBG-C2	'	3,500	0	0	3,500									
Agency:	LAGUNA BEACH									Project TOTALS:	13,222	0	0	13,222	0	0	0	0	13,222	0	0			
SCAG Change Reason	NEW PROJECT																							
Pct_Change	+0%		Cost_Difference	+\$0		Status	Programmed																	

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Orange	State Hwy	ORA150201	ORA151401	25-06	19	STUDY	5	0	3.39			\$6,978												
I-5 Managed Lanes from Avenida Pico to San Diego County Line.																								
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30	
										CMAQ	'PRIOR	450	0	0	450									
										CMAQ	'	450	0	0	450									
										STPL-R	'PRIOR	6,528	0	0	6,528									
										STPL-R	'	6,528	0	0	6,528									
Agency:	VARIOUS AGENCIES									Project TOTALS:	6,978	0	0	6,978	6,978	0	0	0	0	0	0	0		

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost											
Orange	State Hwy	ORA150201	ORA151401	25-21	21	CAN69	5	0	4.8			\$53,064											
I-5 Improvement from County Line to Avenida Pico - extend the existing HOV lane, reestablish existing auxiliary lanes, widen existing under crossings, and replace two existing overcrossings to accommodate the proposed HOV lanes.																							
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30
										AGENCY	'27/28	6,086	0	0	6,086								
										AGENCY	'	6,086	0	0	6,086								
										CMAQ	'PRIOR	450	0	0	450								
										CMAQ	'	450	0	0	450								
										CMAQ-C2	'27/28	11,596	0	0	11,596								
										CMAQ-C2	'	11,596	0	0	11,596								
										STBG-C2	'27/28	28,404	0	0	28,404								
										STBG-C2	'	28,404	0	0	28,404								
										STPL-R	'PRIOR	6,528	0	0	6,528								
										STPL-R	'	6,528	0	0	6,528								
Agency:	VARIOUS AGENCIES									Project TOTALS:	53,064	0	0	53,064	6,978	0	0	0	46,086	0	0		
SCAG Change Reason	New Project -- Previously 100% Prior																						
Pct_Change	+660.45%											Cost_Difference	+\$46,086		Status	Programmed							

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost											
Orange	Transit	ORA020106	ORA020106	25-05	45	BUO00		0	0			\$138,033											
PM (OCTA): Project consistent w/ 40 CFR Part 93.126 Exempt Tables2 & Table3. Purchase of office, shop, and operating equipment for existing facilities. TDCs/Toll Credits: 5307 FY24/25 \$3,737,193, FY25/26 \$1,600,000; 5337 FY24/25 \$256,585, FY25/26 \$781,200.																							
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30
										5307LA	'PRIOR	0	0	88,189	88,189								
										5307LA	'24/25	0	0	18,685	18,685								
										5307LA	'25/26	0	0	7,973	7,973								
										5307LA	'	0	0	114,847	114,847								
										5307RS	'PRIOR	0	0	95	95								
										5307RS	'24/25	0	0	1	1								
										5307RS	'25/26	0	0	27	27								
										5307RS	'	0	0	123	123								
										5337LA	'PRIOR	0	0	15,734	15,734								
										5337LA	'24/25	0	0	1,283	1,283								
										5337LA	'25/26	0	0	3,275	3,275								
										5337LA	'	0	0	20,292	20,292								
										5337RS	'PRIOR	0	0	2,140	2,140								
										5337RS	'25/26	0	0	631	631								
										5337RS	'	0	0	2,771	2,771								
Agency:	ORANGE COUNTY TRANS AUTHORITY (OCTA)									Project TOTALS:	0	0	138,033	138,033	106,151	19,969	11,906	0	0	0	0		

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Orange	Transit	ORA020106	ORA020106	25-21	46	BUO00		0	0			\$158,495												
PM (OCTA): Project consistent w/ 40 CFR Part 93.126 Exempt Tables2 & Table3. Purchase of office, shop, and operating equipment for existing facilities. TDCs/Toll Credits: 5307 FY24/25 \$3,737,193 and 5337 FY 24/25 \$256,585.																								
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30	
										5307LA	'PRIOR	0	0	88,189	88,189									
										5307LA	'24/25	0	0	18,685	18,685									
										5307LA	'25/26	0	0	11,644	11,644									
										5307LA	'26/27	0	0	11,644	11,644									
										5307LA	'	0	0	130,162	130,162									
										5307RS	'PRIOR	0	0	95	95									
										5307RS	'24/25	0	0	1	1									
										5307RS	'25/26	0	0	1	1									
										5307RS	'26/27	0	0	1	1									
										5307RS	'	0	0	98	98									
										5337LA	'PRIOR	0	0	15,734	15,734									
										5337LA	'24/25	0	0	1,283	1,283									
										5337LA	'25/26	0	0	1,302	1,302									
										5337LA	'26/27	0	0	1,302	1,302									
										5337LA	'	0	0	19,621	19,621									
										5337RS	'PRIOR	0	0	2,140	2,140									
										5337RS	'	0	0	2,140	2,140									
										AGENCY	'25/26	0	0	3,237	3,237									
										AGENCY	'26/27	0	0	3,237	3,237									
										AGENCY	'	0	0	6,474	6,474									
Agency:	ORANGE COUNTY TRANS AUTHORITY (OCTA)							Project TOTALS:	0	0	158,495		158,495	106,151	19,969	16,184	16,184	0	0	0	0	0	0	
SCAG Change Reason	COST INCREASE																							
Pct_Change	+14.82%		Cost_Difference	+\$20,462		Status	Programmed																	

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost											
Orange	Transit	ORA021203	ORA021203	25-05	35	BUO00		0	0			\$86,904											
PM (MV): Project consistent with 40 CFR Part 93.126 Exempt Tables 2&3. Purchase office, shop, & operating equipment for existing facilities. TDCs/Toll Credits: FTA 5307: \$2,687,943 in FY24/25, \$2,049,800 in FY25/26.																							
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30
										5307MV	'PRIOR	0	0	63,051	63,051								
										5307MV	'24/25	0	0	13,440	13,440								
										5307MV	'25/26	0	0	10,249	10,249								
										5307MV	'	0	0	86,740	86,740								
										5337MV	'PRIOR	0	0	164	164								
										5337MV	'	0	0	164	164								
Agency:	ORANGE COUNTY TRANS AUTHORITY (OCTA)							Project TOTALS:	0	0	86,904		86,904	63,215	13,440	10,249	0	0	0	0	0	0	

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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost															
Orange	Transit	ORA021203	ORA021203	25-21	36	BUO00		0	0			\$109,404															
PM (MV): Project consistent with 40 CFR Part 93.126 Exempt Tables 2&3. Purchase office, shop, & operating equipment for existing facilities. TDCs/Toll Credits: FTA 5307: \$2,453,313 in FY24/25																											
													Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30	
													5307MV	'PRIOR	0	0	63,051	63,051									
													5307MV	'24/25	0	0	12,267	12,267									
													5307MV	'25/26	0	0	13,569	13,569									
													5307MV	'26/27	0	0	13,569	13,569									
													5307MV	'	0	0	102,456	102,456									
													5337MV	'PRIOR	0	0	164	164									
													5337MV	'	0	0	164	164									
													AGENCY	'25/26	0	0	3,392	3,392									
													AGENCY	'26/27	0	0	3,392	3,392									
													AGENCY	'	0	0	6,784	6,784									
Agency:	ORANGE COUNTY TRANS AUTHORITY (OCTA)								Project TOTALS:		0	0	109,404	109,404	63,215	12,267	16,961	16,961	0	0	0	0					
SCAG Change Reason	COST INCREASE																										
Pct_Change	+25.89%		Cost_Difference	+\$22,500		Status	Programmed																				

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost															
Orange	Transit	ZOM0701	ORA080803	25-05	34	PAO00						\$155,719															
Costs associated w/ contracting for ACCESS & Contracted Fixed Route. - OCTA/MV. TDCs: 5307 FY25/26 \$2,767,000; 5310 FY25/26 \$661,800; 5339 FY25/26 \$1,165,400.																											
													Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30	
													5307LA	'PRIOR	0	0	60,744	60,744									
													5307LA	'24/25	0	0	31,176	31,176									
													5307LA	'25/26	0	0	13,835	13,835									
													5307LA	'	0	0	105,755	105,755									
													5307MV	'PRIOR	0	0	13,055	13,055									
													5307MV	'	0	0	13,055	13,055									
													5307RS	'PRIOR	0	0	28	28									
													5307RS	'	0	0	28	28									
													5310LA	'PRIOR	0	0	8,595	8,595									
													5310LA	'24/25	0	0	2,588	2,588									
													5310LA	'25/26	0	0	2,540	2,540									
													5310LA	'	0	0	13,723	13,723									
													5310MV	'PRIOR	0	0	2,570	2,570									
													5310MV	'24/25	0	0	838	838									
													5310MV	'25/26	0	0	769	769									
													5310MV	'	0	0	4,177	4,177									
													5339LA	'PRIOR	0	0	4,475	4,475									
													5339LA	'25/26	0	0	5,824	5,824									
													5339LA	'	0	0	10,299	10,299									
													5339RS	'25/26	0	0	3	3									
													5339RS	'	0	0	3	3									
													AGENCY	'PRIOR	0	0	29	29									
													AGENCY	'	0	0	29	29									
													LTF	'24/25	0	0	8,650	8,650									
													LTF	'	0	0	8,650	8,650									
Agency:	ORANGE COUNTY TRANS AUTHORITY (OCTA)								Project TOTALS:		0	0	155,719	155,719	89,496	43,252	22,971	0	0	0	0						

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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost																
Orange	Transit	20M0701	ORA080803	25-21	35	PA000						\$180,403																
Costs associated w/ contracting for ACCESS & Contracted Fixed Route. - OCTA/MV.																												
													Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30		
													5307LA	'PRIOR	0	0	60,744	60,744										
													5307LA	'24/25	0	0	31,176	31,176										
													5307LA	'25/26	0	0	38,871	38,871										
													5307LA	'	0	0	130,791	130,791										
													5307MV	'PRIOR	0	0	13,055	13,055										
													5307MV	'	0	0	13,055	13,055										
													5307RS	'PRIOR	0	0	28	28										
													5307RS	'	0	0	28	28										
													5310LA	'PRIOR	0	0	8,595	8,595										
													5310LA	'24/25	0	0	2,364	2,364										
													5310LA	'25/26	0	0	2,386	2,386										
													5310LA	'	0	0	13,345	13,345										
													5310MV	'PRIOR	0	0	2,570	2,570										
													5310MV	'24/25	0	0	838	838										
													5310MV	'25/26	0	0	851	851										
													5310MV	'	0	0	4,259	4,259										
													5339LA	'PRIOR	0	0	4,475	4,475										
													5339LA	'25/26	0	0	5,824	5,824										
													5339LA	'	0	0	10,299	10,299										
													5339RS	'25/26	0	0	3	3										
													5339RS	'	0	0	3	3										
													AGENCY	'PRIOR	0	0	29	29										
													AGENCY	'	0	0	29	29										
													LTF	'24/25	0	0	8,594	8,594										
													LTF	'	0	0	8,594	8,594										
Agency:	ORANGE COUNTY TRANS AUTHORITY (OCTA)								Project TOTALS:	0	0	180,403	180,403	89,496	42,972	47,935	0	0	0	0								
SCAG Change Reason	COST INCREASE																											
Pct_Change	+15.85%		Cost_Difference	+\$24,684		Status	Programmed																					

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost																
Orange	Transit	2160009	ORA191501	25-16	13	LRO00						\$20,055																
OC Streetcar Operations - Operations for the OC Streetcar project. TDCs: CMAQ \$1,782,7821 in FY24/25; CMAQ/FTA Transferred \$287,553 in FY24/25.																												
													Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30		
													5307-TR	'24/25	0	0	2,507	2,507										
													5307-TR	'	0	0	2,507	2,507										
													AGENCY	'25/26	0	0	230	230										
													AGENCY	'	0	0	230	230										
													CMAQ	'24/25	0	0	15,543	15,543										
													CMAQ	'25/26	0	0	1,775	1,775										
													CMAQ	'	0	0	17,318	17,318										
Agency:	ORANGE COUNTY TRANS AUTHORITY (OCTA)								Project TOTALS:	0	0	20,055	20,055	0	18,050	2,005	0	0	0	0								

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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost											
Orange	Transit	2160009	ORA191501	25-21	14	LRO00						\$36,665											
OC Streetcar Operations - Operations for the OC Streetcar project. TDCs: CMAQ \$1,782,7821 in FY24/25; CMAQ/FTA Transferred \$287,553 in FY24/25.																							
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30
										5307-TR	'24/25	0	0	18,050	18,050								
										5307-TR	'	0	0	18,050	18,050								
										AGENCY	'25/26	0	0	230	230								
										AGENCY	'26/27	0	0	1,906	1,906								
										AGENCY	'	0	0	2,136	2,136								
										CMAQ	'25/26	0	0	1,775	1,775								
										CMAQ	'	0	0	1,775	1,775								
										CMAQ-C2	'26/27	0	0	14,704	14,704								
										CMAQ-C2	'	0	0	14,704	14,704								
Agency:	ORANGE COUNTY TRANS AUTHORITY (OCTA)								Project TOTALS:	0	0	36,665	36,665	0	18,050	2,005	16,610	0	0	0			
SCAG Change Reason	COST INCREASE																						
Pct_Change	+82.82%		Cost_Difference	+\$16,610		Status	Programmed																

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost											
Orange	Transit	ORA020118	ORA212804	25-06	6	PAR17						\$5,041											
Purchase paratransit replacement vehicles (13) - MV - Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet. TDCs: 5339 FY24/25 \$174,561.																							
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30
										5310MV	'PRIOR	0	0	779	779								
										5310MV	'	0	0	779	779								
										5339LA	'PRIOR	0	0	3,389	3,389								
										5339LA	'24/25	0	0	873	873								
										5339LA	'	0	0	4,262	4,262								
Agency:	ORANGE COUNTY TRANS AUTHORITY (OCTA)								Project TOTALS:	0	0	5,041	5,041	4,168	873	0	0	0	0	0			

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost											
Orange	Transit	ORA020118	ORA212804	25-21	7	PAR17						\$8,828											
Purchase paratransit replacement vehicles (13) - MV - Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet. TDCs: 5339 FY24/25 \$174,561.																							
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30
										5310MV	'PRIOR	0	0	779	779								
										5310MV	'	0	0	779	779								
										5339LA	'PRIOR	0	0	3,389	3,389								
										5339LA	'24/25	0	0	873	873								
										5339LA	'25/26	0	0	711	711								
										5339LA	'26/27	0	0	2,317	2,317								
										5339LA	'	0	0	7,290	7,290								
										5339RS	'26/27	0	0	1	1								
										5339RS	'	0	0	1	1								
										AGENCY	'25/26	0	0	178	178								
										AGENCY	'26/27	0	0	580	580								
										AGENCY	'	0	0	758	758								
Agency:	ORANGE COUNTY TRANS AUTHORITY (OCTA)								Project TOTALS:	0	0	8,828	8,828	4,168	873	889	2,898	0	0	0			
SCAG Change Reason	COST INCREASE																						
Pct_Change	+75.12%		Cost_Difference	+\$3,787		Status	Programmed																

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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost											
Orange	Transit	REG0701	ORA170805	25-02	16	RAO00						\$91,666											
Preventive Maintenance (SCRRA): Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Rehabilitation of Transit Vehicles. TDCs for FTA 5307: \$1,734 in FY24/25, \$1,944 in FY25/26; 5337: \$235 in F																							
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30
										5307LA	'PRIOR	0	0	68,088	68,088								
										5307LA	'24/25	0	0	8,668	8,668								
										5307LA	'25/26	0	0	9,716	9,716								
										5307LA	'	0	0	86,472	86,472								
										5337LA	'PRIOR	0	0	4,021	4,021								
										5337LA	'24/25	0	0	1,173	1,173								
										5337LA	'	0	0	5,194	5,194								
Agency:	SOUTHERN CALIF REGIONAL RAIL AUTHORITY								Project TOTALS:	0	0	91,666			91,666		72,109	9,841	9,716	0	0	0	0

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost											
Orange	Transit	REG0701	ORA170805	25-21	17	RAO00						\$107,922											
Preventive Maintenance (SCRRA): Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Rehabilitation of Transit Vehicles. TDCs for FTA 5307: \$1,734 in FY24/25; 5337: \$235 in FY24/25																							
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30
										5307LA	'PRIOR	0	0	68,088	68,088								
										5307LA	'24/25	0	0	8,668	8,668								
										5307LA	'25/26	0	0	6,660	6,660								
										5307LA	'	0	0	83,416	83,416								
										5337LA	'PRIOR	0	0	4,021	4,021								
										5337LA	'24/25	0	0	1,173	1,173								
										5337LA	'25/26	0	0	3,084	3,084								
										5337LA	'	0	0	8,278	8,278								
										ORAFWY2	'25/26	0	0	16,228	16,228								
										ORAFWY2	'	0	0	16,228	16,228								
Agency:	SOUTHERN CALIF REGIONAL RAIL AUTHORITY								Project TOTALS:	0	0	107,922			107,922		72,109	9,841	25,972	0	0	0	0
SCAG Change Reason	COST INCREASE																						
Pct_Change	+17.73%		Cost_Difference	+\$16,256		Status	Programmed																

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost											
Orange	Transit	ORA37111	ORA212806	25-03	5	TRN07						\$3,920											
SCRRA New Capital - Add new track, signal, communications, rolling stock, and other equipment and facilities to the Metrolink system. TDCs: 5307 \$235 FY24/25																							
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30
										5307LA	'PRIOR	0	0	2,297	2,297								
										5307LA	'	0	0	2,297	2,297								
										5307MV	'24/25	0	0	1,173	1,173								
										5307MV	'	0	0	1,173	1,173								
										5337MV	'PRIOR	0	0	450	450								
										5337MV	'	0	0	450	450								
Agency:	SOUTHERN CALIF REGIONAL RAIL AUTHORITY								Project TOTALS:	0	0	3,920			3,920		2,747	1,173	0	0	0	0	0

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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost												
Orange	Transit	ORA37111	ORA212806	25-21	6	TRN07						\$11,630												
SCRRRA New Capital - Add new track, signal, communications, rolling stock, and other equipment and facilities to the Metrolink system. TDCs: 5307 \$235 FY24/25																								
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30	
										5307LA	'PRIOR	0	0	2,297	2,297									
										5307LA	'25/26	0	0	3,084	3,084									
										5307LA	'26/27	0	0	3,084	3,084									
										5307LA	'	0	0	8,465	8,465									
										5307MV	'24/25	0	0	1,173	1,173									
										5307MV	'	0	0	1,173	1,173									
										5337MV	'PRIOR	0	0	450	450									
										5337MV	'	0	0	450	450									
										AGENCY	'25/26	0	0	771	771									
										AGENCY	'26/27	0	0	771	771									
										AGENCY	'	0	0	1,542	1,542									
Agency:	SOUTHERN CALIF REGIONAL RAIL AUTHORITY								Project TOTALS:	0	0	0	11,630			11,630	2,747	1,173	3,855	3,855	0	0	0	
SCAG Change Reason	COST INCREASE																							
Pct_Change	+196.68%		Cost_Difference	+\$7,710		Status	Programmed																	

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost											
Orange	Transit	ORA37111	ORA37111	25-08	58	TRR15		0	0			\$191,320											
CAPITAL MAINTENANCE ON METROLINK SYSTEM-Rehab, reconstruction or replacement of track structures, track & trackbed, signals, communication systems, facilities, stations, platforms, signage, fare collection equipment (TVM) & systems, & rolling stock includes the purchase of replacement locomotives w/ Tier-4 tech (non-capacity increasing), TDC 5307: \$234,630 FY24/25, 5337: \$4,326,078 FY24/25; \$4,730,400 FY 25/26.																							
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30
										5307-TR	'PRIOR	0	0	2,525	2,525								
										5307-TR	'	0	0	2,525	2,525								
										5307LA	'PRIOR	0	0	10,394	10,394								
										5307LA	'	0	0	10,394	10,394								
										5307MV	'24/25	0	0	1,173	1,173								
										5307MV	'	0	0	1,173	1,173								
										5337LA	'PRIOR	0	0	85,479	85,479								
										5337LA	'24/25	0	0	13,222	13,222								
										5337LA	'25/26	0	0	15,869	15,869								
										5337LA	'	0	0	114,570	114,570								
										5337MV	'PRIOR	0	0	44,700	44,700								
										5337MV	'24/25	0	0	8,408	8,408								
										5337MV	'25/26	0	0	7,783	7,783								
										5337MV	'	0	0	60,891	60,891								
										5337RS	'PRIOR	0	0	321	321								
										5337RS	'	0	0	321	321								
										AGENCY	'PRIOR	0	0	1,000	1,000								
										AGENCY	'	0	0	1,000	1,000								
										LTF	'PRIOR	0	0	446	446								
										LTF	'	0	0	446	446								
Agency:	VARIOUS AGENCIES								Project TOTALS:	0	0	0	191,320			191,320	144,861	22,803	23,652	0	0	0	0

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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost																
Orange	Transit	ORA37111	ORA37111	25-21	59	TRR15		0	0			\$191,753																
CAPITAL MAINTENANCE ON METROLINK SYSTEM-Rehab, reconstruction or replacement of track structures, track & trackbed, signals, communication systems, facilities, stations, platforms, signage, fare collection equipment (TVM) & systems, & rolling stock includes the purchase of replacement locomotives w/ Tier-4 tech (non-capacity increasing), TDC 5307: \$234,630 FY24/25, 5337: \$4,326,078 FY24/25																												
													Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30		
													5307-TR	'PRIOR	0	0	2,525	2,525										
													5307-TR	'	0	0	2,525	2,525										
													5307LA	'PRIOR	0	0	10,394	10,394										
													5307LA	'	0	0	10,394	10,394										
													5307MV	'24/25	0	0	1,173	1,173										
													5307MV	'	0	0	1,173	1,173										
													5337LA	'PRIOR	0	0	85,479	85,479										
													5337LA	'24/25	0	0	13,222	13,222										
													5337LA	'25/26	0	0	10,921	10,921										
													5337LA	'	0	0	109,622	109,622										
													5337MV	'PRIOR	0	0	44,700	44,700										
													5337MV	'24/25	0	0	8,408	8,408										
													5337MV	'25/26	0	0	8,347	8,347										
													5337MV	'	0	0	61,455	61,455										
													5337RS	'PRIOR	0	0	321	321										
													5337RS	'	0	0	321	321										
													AGENCY	'PRIOR	0	0	1,000	1,000										
													AGENCY	'	0	0	1,000	1,000										
													LTF	'PRIOR	0	0	446	446										
													LTF	'	0	0	446	446										
													ORAM2TR	'25/26	0	0	4,817	4,817										
													ORAM2TR	'	0	0	4,817	4,817										
Agency:	VARIOUS AGENCIES							Project TOTALS:	0	0	191,753		191,753	144,861	22,803	24,085	0	0	0	0								
SCAG Change Reason	COST INCREASE																											
Pct_Change	+0.23%		Cost_Difference	+\$433		Status	Programmed																					

ORA230804											
Grouped Projects for Bicycle and pedestrian facilities. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and non-motorized).											
Costa Mesa	Adams Avenue Bicycle Facility		<i>0.7-mile long low stress Class IV bicycle facilities on the north and south side of Adams Ave from Fairview Rd to Harbor Blvd to include enhanced safety features, median modifications, and updates to a slip lane for greater connectivity to Adams Ave from bicycle facilities.</i>				2024	2025	2026	2027	2028
	FY	Fund	PE (PA&ED or PS&E)	ROW	CON	Total	STBG	STBG	STBG	STBG	STBG
	2025	STBG	\$ -	\$ -	\$ 1,760	\$ 1,760	\$ -	\$ 1,760	\$ -	\$ -	\$ -
	2025	CMAQ	\$ -	\$ -	\$ -	\$ -					
	2025	Local	\$ -	\$ -	\$ 240	\$ 240	CMAQ	CMAQ	CMAQ	CMAQ	CMAQ
	Total	\$ -	\$ -	\$ 2,000	\$ 2,000	\$ -	\$ -	\$ -	\$ -	\$ -	
San Clemente	Complete Streets along Avenida Calafia		<i>Implement suggested improvements from UC Berkeley's 2022 Complete Street Assessment along 0.3-miles of Avenida Calafia between Avenida Del Presidente and San Clemente State Beach. Add new curb/gutter, sidewalks, and Class II or III bike lanes.</i>				2024	2025	2026	2027	2028
	FY	Fund	PE (PA&ED or PS&E)	ROW	CON	Total	STBG	STBG	STBG	STBG	STBG
	2024	STBG	\$ 176	\$ -	\$ -	\$ 176	\$ 176	\$ -	\$ 792	\$ -	\$ -
	2026	STBG	\$ -	\$ -	\$ 792	\$ 792					
	2024	Local	\$ 24	\$ -	\$ -	\$ 24	CMAQ	CMAQ	CMAQ	CMAQ	CMAQ
2026	Local	\$ -	\$ -	\$ 108	\$ 108	\$ -	\$ -	\$ -	\$ -	\$ -	
	Total	\$ 200	\$ -	\$ 900	\$ 1,100						
Yorba Linda	Yorba Linda Blvd/Savi Ranch Class I/IV Bikeway		<i>The project will widen Savi Ranch Parkway between Yorba Linda Boulevard and Mirage Street to provide an additional left turn lane from Savi Ranch Parkway onto Yorba Linda Boulevard. An approximately 850 LF Class I multi-use trail will also be proposed on the south side of Savi Ranch Parkway from Yorba Linda Boulevard to Mirage Street. This path will transition to a Class IV bike path that spans approximately 1,420 LF along Old Canal Road and will extend from Mirage Street to Eastpark Drive.</i>				2024	2025	2026	2027	2028
	FY	Fund	PE (PA&ED or PS&E)	ROW	CON	Total	STBG	STBG	STBG	STBG	STBG
	2024	STBG	\$ 352	\$ -	\$ -	\$ 352	\$ 352	\$ -	\$ 660	\$ 1,208	\$ -
	2024	Local	\$ 48	\$ -	\$ -	\$ 48					
	2026	STBG	\$ -	\$ 660	\$ -	\$ 660					
	2026	CMAQ	\$ -	\$ -	\$ -	\$ -	CMAQ	CMAQ	CMAQ	CMAQ	CMAQ
	2026	Local	\$ -	\$ 90	\$ -	\$ 90	\$ -	\$ -	\$ -	\$ 3,624	\$ -
	2027	STBG	\$ -	\$ -	\$ 1,208	\$ 1,208					
	2027	CMAQ	\$ -	\$ -	\$ 3,624	\$ 3,624					
	2027	Local	\$ -	\$ -	\$ 659	\$ 659					
	Total	\$ 400	\$ 750	\$ 5,491	\$ 6,641						
Costa Mesa	Fairview Road Active Transportation Improvements		<i>The project will improve bicycle and pedestrian mobility along Fairview Road by designing Class IV cycle tracks and implementing pedestrian upgrades along the 0.8-mile roadway segment between Adams Avenue and Fair Drive. Project elements will include but not be limited to green conflict zone striping, high visibility pedestrian crossings, and improved transit stops.</i>				2024	2025	2026	2027	2028
	FY	Fund	PE (PA&ED or PS&E)	ROW	CON	Total	STBG	STBG	STBG	STBG	STBG
	2025	STBG	\$ 176	\$ -	\$ -	\$ 176	\$ -	\$ 176	\$ 1,759	\$ -	\$ -
	2026	STBG	\$ -	\$ -	\$ 1,759	\$ 1,759					
	2025	Local	\$ 24	\$ -	\$ -	\$ 24	CMAQ	CMAQ	CMAQ	CMAQ	CMAQ
2026	Local	\$ -	\$ -	\$ 240	\$ 240	\$ -	\$ -	\$ -	\$ -	\$ -	
	Total	\$ 200	\$ -	\$ 1,999	\$ 2,199						
Irvine	Venta Spur Trail and Jeffrey Road Pedestrian and Bicycle Bridge		<i>The project will construct a pedestrian and bicycle bridge over Jeffrey Road connecting the Venta Spur Trail to the west of Jeffrey Road to the Jeffrey Open Space Trail (JOST) on the east side of the roadway. The project will provide a grade separated crossing for users of both trails, to provide an important connection between east/west and north/south.</i>				2024	2025	2026	2027	2028
	FY	Fund	PE (PA&ED or PS&E)	ROW	CON	Total	STBG	STBG	STBG	STBG	STBG
	2024	Local	\$ 300	\$ -	\$ -	\$ 300	\$ -	\$ -	\$ -	\$ 1,800	\$ -
	2025	Local	\$ 500	\$ 500	\$ -	\$ 1,000					
	2027	STBG	\$ -	\$ -	\$ 1,000	\$ 1,000					
	2027	CMAQ	\$ -	\$ -	\$ 4,000	\$ 4,000	CMAQ	CMAQ	CMAQ	CMAQ	CMAQ
	2027	STBG	\$ -	\$ -	\$ 800	\$ 800	\$ -	\$ -	\$ -	\$ 7,200	\$ -
	2027	Local	\$ -	\$ -	\$ 1,500	\$ 1,500					
	Total	\$ 800	\$ 500	\$ 10,500	\$ 10,500						
Irvine	Harvard Avenue Complete Streets and Safety Improvements		<i>On Harvard Avenue, between Walnut Avenue and Irvine Center Drive, in the City of Irvine, the project will enhance the corridor for the safety of all users; increase multi-modal transportation by connecting residential communities with nearby parks, schools, and trails; reduce auto-dependency and relieve parking and traffic congestion; and reduce greenhouse gas emissions. Alternatives to be analyzed include intersection improvements (including potential roundabouts), additional pedestrian markings and signs, bike signing and striping improvements, bike boxes, and a signalized trail crossing.</i>				2024	2025	2026	2027	2028
	FY	Fund	PE (PA&ED or PS&E)	ROW	CON	Total	STBG	STBG	STBG	STBG	STBG
	2025	CMAQ	\$ 792	\$ -	\$ -	\$ 792	\$ -	\$ -	\$ -	\$ -	\$ 704
	2028	CMAQ	\$ -	\$ -	\$ 2,816	\$ 2,816					
	2028	STBG	\$ -	\$ -	\$ 704	\$ 704					
	2025	Local	\$ 108	\$ -	\$ -	\$ 108	CMAQ	CMAQ	CMAQ	CMAQ	CMAQ
	2028	Local	\$ -	\$ -	\$ 480	\$ 480	\$ -	\$ 792	\$ -	\$ -	\$ 2,816
	Total	\$ 900	\$ -	\$ 4,000	\$ 4,900						

ORA230804
 Grouped Projects for Bicycle and pedestrian facilities. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and non-motorized).

Laguna Niguel			South Forbes Road/Oso Creek Trail Active Transportation Enhancements (Project) is located within the City of Laguna Niguel 2011 Gateway Specific Plan (Gateway Plan) project area (Gateway Area). The Project is comprised of three portions: 1. 380'-feet of sidewalk gap closure along the easterly side of Forbes Road; 2. 3,100-feet of extension to the Oso Creek off-street (Class I) paved trail to the southern City boundary at Rancho Capistrano road; and 3. Intersection improvements at the Forbes Road cul-de-sac, including ADA curb ramps, an east-west pedestrian crosswalk				2024	2025	2026	2027	2028
	FY	Fund	PE (PA&ED or PS&E)	ROW	CON	Total	STBG	STBG	STBG	STBG	STBG
	2024	STBG	\$ 687	\$ -	\$ -	\$ 687	\$ 687	\$ -	\$ -	\$ 2,728	\$ -
	2027	STBG	\$ -	\$ -	\$ 2,728	\$ 2,728					
	2024	Local	\$ 93	\$ -	\$ -	\$ 93					
	2027	Local	\$ -	\$ -	\$ 372	\$ 372					
	Total	\$ 780	\$ -	\$ 3,100	\$ 3,880						

Fullerton			Harbor Boulevard between Valley View Drive/Brea Boulevard and Bastanchury Road, in the City of Fullerton. The project includes lane reduction. The lane reduction will provide additional space for enhanced bikeways (buffered Class II bike lanes and Class IV bikeways) and close the sidewalk gap on both sides of Harbor Boulevard. The project also includes reduced lane widths, enhanced transit stops, ADA upgrades, upgraded street lighting, new center medians, drought tolerant landscape, and other complete streets features.				2024	2025	2026	2027	2028
	FY	Fund	PE (PA&ED or PS&E)	ROW	CON	Total	STBG	STBG	STBG	STBG	STBG
	2025	STBG	\$ 306	\$ -	\$ -	\$ 306	\$ -	\$ 306	\$ 4,548	\$ -	\$ -
	2026	STBG	\$ -	\$ -	\$ 4,548	\$ 4,548					
	2025	Local	\$ 41	\$ -	\$ -	\$ 41					
	2026	Local	\$ -	\$ -	\$ 973	\$ 973					
	Total	\$ 347	\$ -	\$ 5,521	\$ 5,868						

Tustin			The Main Street Enhancement Project (Project) in the City of Tustin (City) will reallocate the existing roadway width along Main Street between Newport Avenue and Prospect Avenue to provide high-quality and multimodal facilities that enhance mobility and safety for those walking and cycling in Downtown Tustin. The existing roadway has three vehicle travel lanes and a center turn lane with no dedicated bikeways. A total of two marked pedestrian crossings are available at the limits of the project area on Newport Avenue and Prospect Avenue. Sidewalks exist along the entirety of the project area.				2024	2025	2026	2027	2028
	FY	Fund	PE (PA&ED or PS&E)	ROW	CON	Total	STBG	STBG	STBG	STBG	STBG
	2025	STBG	\$ -	\$ -	\$ 2,370	\$ 2,370	\$ -	\$ 2,370	\$ -	\$ -	\$ -
	2025	CMAQ	\$ -	\$ -	\$ 802	\$ 802					
	2025	Local	\$ -	\$ -	\$ 432	\$ 432					
		Total	\$ -	\$ -	\$ 3,604	\$ 3,604					

Huntington Beach			Hamilton Avenue between Magnolia Street and Brookhurst Street, in the City of Huntington Beach. The project will enhance the non-motor vehicle mobility in the area by constructing new landscaped medians, reconstruct damaged sidewalk, upgrade ADA curb ramps at every street corner, adjust driveway approaches for ADA compliance, plant trees, and enhance bike lanes with new pavement striping.				2024	2025	2026	2027	2028
	FY	Fund	PE (PA&ED or PS&E)	ROW	CON	Total	STBG	STBG	STBG	STBG	STBG
	2025	CMAQ	\$ 161	\$ -	\$ -	\$ 161	\$ -	\$ -	\$ 3,794	\$ -	\$ -
	2026	CMAQ	\$ -	\$ 16	\$ -	\$ 16					
	2026	STBG	\$ -	\$ -	\$ 3,794	\$ 3,794					
	2025	Local	\$ 23	\$ -	\$ -	\$ 23					
2026	Local	\$ -	\$ 2	\$ 517	\$ 519						
	Total	\$ 184	\$ 18	\$ 4,311	\$ 4,513						

Laguna Beach			In the southern portion of Laguna Beach on the northside of Coast Highway between: Cardinal Drive and 350' south of Cardinal Drive (350 ft); West Street and Catalina Street (400 ft); and 5th Avenue and 260' south of 5th Avenue (260 ft), the project will install sidewalks on three separate segments along the northside of Coast Highway to close existing gaps in pedestrian infrastructure and connect to existing sidewalk facilities.				2024	2025	2026	2027	2028
	FY	Fund	PE (PA&ED or PS&E)	ROW	CON	Total	STBG	STBG	STBG	STBG	STBG
	2025	STBG	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,000	\$ -
	2027	STBG	\$ -	\$ -	\$ 5,000	\$ 5,000					
	2025	Local	\$ -	\$ -	\$ -	\$ -					
	2027	Local	\$ -	\$ -	\$ 700	\$ 700					
	Total	\$ -	\$ -	\$ 5,700	\$ 5,700						

Los Alamitos			Implement the City's Town Center complete streets project which will transform Pine Street into the City's "Main Street". The project includes new sidewalks, ADA improvements, LED lighting, street furniture, street trees, wayfinding signage, enhanced pedestrian crossings, and a new traffic signal at the intersection of Katella Avenue and Reagan Street. Construct 0.37-mile long Class I bike path along Katella Avenue between I-605 freeway and Wallingsford Road.				2024	2025	2026	2027	2028
	FY	Fund	PE (PA&ED or PS&E)	ROW	CON	Total	STBG	STBG	STBG	STBG	STBG

ORA230804						
Grouped Projects for Bicycle and pedestrian facilities. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and non-motorized).						
	FY	Fund	PE (PA&ED or PS&E)	ROW	CON	Total
	2026	STBG	\$ -	\$ -	\$ 2,200	\$ 2,200
	2026	CMAQ	\$ -	\$ -	\$ 2,800	\$ 2,800
	2026	Local	\$ -	\$ -	\$ 2,343	\$ 2,343
		Total	\$ -	\$ -	\$ 7,343	\$ 7,343

STBG	STBG	STBG	STBG	STBG
\$ -	\$ -	\$ 2,200	\$ -	\$ -
CMAQ	CMAQ	CMAQ	CMAQ	CMAQ
\$ -	\$ -	\$ 2,800	\$ -	\$ -

Orange						
Santiago Creek Bike Trail Gap Closure						
<i>In the City of Orange, the project will construct the Santiago Creek Trail Gap Closure, which connects the existing Santiago Creek Trail terminus to the Mabury Avenue recreational trail. Project will construct 0.5-miles of Class I bike trail, a pedestrian bridge over Santiago Creek, and rehabilitation of 0.5-miles of equestrian trail.</i>						
	FY	Fund	PE (PA&ED or PS&E)	ROW	CON	Total
	2025	CMAQ	\$ 853	\$ -	\$ -	\$ 853
	2029	CMAQ	\$ -	\$ 583	\$ 1,500	\$ 2,083
	2029	STBG	\$ -	\$ -	\$ 1,968	\$ 1,968
	2025	Local	\$ 116	\$ -	\$ -	\$ 116
	2029	Local	\$ -	\$ 80	\$ 473	\$ 553
		Total	\$ 969	\$ 663	\$ 3,941	\$ 5,573

2024	2025	2026	2027	2028	2029
STBG	STBG	STBG	STBG	STBG	STBG
\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,968
CMAQ	CMAQ	CMAQ	CMAQ	CMAQ	CMAQ
\$ -	\$ 853	\$ -	\$ -	\$ -	\$ 2,083

Yorba Linda						
Valley View Safety						
<i>In the City of Yorba Linda, the project will address challenges for access, safety, and reliability for bicycle and pedestrian travel by implementing intersection improvements along the north leg of the Valley View Avenue and Yorba Linda Boulevard intersection.</i>						
	FY	Fund	PE (PA&ED or PS&E)	ROW	CON	Total
	2025	STBG	\$ 137	\$ -	\$ -	\$ 137
	2026	STBG	\$ -	\$ -	\$ 374	\$ 374
	2025	Local	\$ 19	\$ -	\$ -	\$ 19
	2026	Local	\$ -	\$ -	\$ 51	\$ 51
		Total	\$ 156	\$ -	\$ 425	\$ 581

2024	2025	2026	2027	2028
STBG	STBG	STBG	STBG	STBG
\$ -	\$ 137	\$ 374	\$ -	\$ -
CMAQ	CMAQ	CMAQ	CMAQ	CMAQ
\$ -	\$ -	\$ -	\$ -	\$ -

Brea						
Laurel Elementary School Safety						
<i>Laurel Elementary School Safety - The Project supports the Orange County Transportation Authority's (OCTA's) CSP goals by closing the north leg of the Flower Avenue / Imperial Highway (State Route 90) intersection to motorists and evaluating a raised median or delineators along Flower Avenue in front of Laurel Elementary School.</i>						
	FY	Fund	PE (PA&ED or PS&E)	ROW	CON	Total
	2026	STBG	\$ -	\$ -	\$ -	\$ -
	2028	STBG	\$ -	\$ -	\$ 590	\$ 590
	2026	Local	\$ -	\$ -	\$ -	\$ -
	2028	Local	\$ -	\$ -	\$ 80	\$ 80
		Total	\$ -	\$ -	\$ 670	\$ 670

2024	2025	2026	2027	2028
STBG	STBG	STBG	STBG	STBG
\$ -	\$ -	\$ -	\$ -	\$ 590
CMAQ	CMAQ	CMAQ	CMAQ	CMAQ
\$ -	\$ -	\$ -	\$ -	\$ -

Huntington Beach						
Magnolia Street Corridor Complete Streets Improvements						
<i>In the City of Huntington Beach, on Magnolia St between Adams Ave and PCH, the project will enhance the non-motor vehicle mobility in the area by constructing new landscaped medians, reconstruct damaged sidewalk, upgrade ADA curb ramps, adjust driveway approaches for ADA compliance, plant trees, and enhance bike lanes with new pavement striping.</i>						
	FY	Fund	PE (PA&ED or PS&E)	ROW	CON	Total
	2026	CMAQ	\$ 160	\$ 16	\$ -	\$ 176
	2027	CMAQ	\$ -	\$ -	\$ 3,899	\$ 3,899
	2027	STBG	\$ -	\$ -	\$ 612	\$ 612
	2026	Local	\$ 22	\$ 2	\$ -	\$ 24
	2027	Local	\$ -	\$ -	\$ 616	\$ 616
		Total	\$ 182	\$ 18	\$ 5,127	\$ 5,327

2024	2025	2026	2027	2028
STBG	STBG	STBG	STBG	STBG
\$ -	\$ -	\$ -	\$ 612	\$ -
CMAQ	CMAQ	CMAQ	CMAQ	CMAQ
\$ -	\$ -	\$ 176	\$ 3,899	\$ -

	FY2023-24 (2024)	FY2024-25 (2025)	FY2025-26 (2026)	FY2026-27 (2027)	FY2027-28 (2028)	FY2028-29 (2029)	Total
CMAQ	\$ -	\$ 2,608	\$ 2,992	\$ 14,723	\$ 2,816	\$ 2,083	\$ 25,222
STBG	\$ 1,215	\$ 4,749	\$ 14,127	\$ 11,348	\$ 1,294	\$ 1,968	\$ 34,701
Local	\$ 465	\$ 2,003	\$ 4,348	\$ 3,847	\$ 560	\$ 553	\$ 11,776
TOTALS	\$ 1,680	\$ 9,360	\$ 21,467	\$ 29,918	\$ 4,670	\$ 4,604	\$ 71,699

ORA230806

Grouped Projects for Planning activities. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Planning activities conducted pursuant to titles 23 and 49 U.S.C.

Orange	Citywide Active Transportation Plan		<i>The Orange Citywide Active Transportation Plan will prepare citywide planning study and conduct public engagement and analysis of existing safety and socioeconomic data to develop recommendations that improve walking and biking conditions at identified high-need areas. This includes non-infrastructure recommendations addressing equity, engagement, evaluation, encouragement, and education efforts.</i>				2024	2025	2026	2027
	FY	Fund	PE (PA&ED or PS&E)	ROW	CON	Total	STBG	STBG	STBG	STBG
	2025	STBG	\$ 308	\$ -		\$ 308	\$ -	\$ 308	\$ -	\$ -
	2025	CMAQ	\$ -	\$ -		\$ -				
	2025	Local	\$ 42	\$ -		\$ 42	CMAQ	CMAQ	CMAQ	CMAQ
	Total	\$ 350	\$ -	\$ -	\$ 350	\$ -	\$ -	\$ -	\$ -	

Buena Park	Orangethorpe Avenue Complete Streets Planning Study		<i>The Orangethorpe Avenue Complete Street Planning Study will develop a comprehensive vision for serving multimodal travel needs along the 3-mile portion of Orangethorpe Avenue within the City of Buena Park and support customized solutions to address corridor challenges for access, safety, and reliability of bicycle, pedestrian, and transit modes while still addressing automobile and goods movement demands.</i>				2024	2025	2026	2027
	FY	Fund	PE (PA&ED or PS&E)	ROW	CON	Total	STBG	STBG	STBG	STBG
	2025	STBG	\$ 308	\$ -		\$ 308	\$ -	\$ 308	\$ -	\$ -
	2025	CMAQ	\$ -	\$ -		\$ -				
	2025	Local	\$ 42	\$ -		\$ 42	CMAQ	CMAQ	CMAQ	CMAQ
	Total	\$ 350	\$ -	\$ -	\$ 350	\$ -	\$ -	\$ -	\$ -	

Buena Park	Stanton Avenue Complete Streets Planning Study		<i>The Stanton Avenue Complete Streets Planning Study will develop a safe and vibrant corridor that supports infill development, reduces the reliance on vehicle ownership, and encourages residents and commuters to walk, bike, and take local and regional transit services.</i>				2024	2025	2026	2027
	FY	Fund	PE (PA&ED or PS&E)	ROW	CON	Total	STBG	STBG	STBG	STBG
	2026	STBG	\$ 308	\$ -		\$ 308	\$ -	\$ -	\$ 308	\$ -
	2026	CMAQ	\$ -	\$ -		\$ -				
	2026	Local	\$ 42	\$ -		\$ 42	CMAQ	CMAQ	CMAQ	CMAQ
	Total	\$ 350	\$ -	\$ -	\$ 350	\$ -	\$ -	\$ -	\$ -	

Newport Beach	Newport Transportation Center and Transit Service Expansion Feasibility Study		<i>This study focuses on the proposed relocation of the Newport Transportation Center (NTC) to address various operational, financial, legal, and community impacts. The objective of this effort is to provide a comprehensive analysis and recommendations for the concurrent relocation and redevelopment of the NTC from 1550 Avocado Avenue to a new location that has not been determined. The study should assess the feasibility, benefits, challenges, and compliance requirements for both projects. (Split project from ORA230504)</i>				2024	2025	2026	2027
	FY	Fund	PE (PA&ED or PS&E)	ROW	CON	Total	STBG	STBG	STBG	STBG
	2026	STBG	\$ 250.00	\$ -		\$ 250.00	\$ -	\$ -	\$ 250	\$ -
	2026	CMAQ	\$ -	\$ -		\$ -				
	2026	Local	\$ 32.00	\$ -		\$ 32.00	CMAQ	CMAQ	CMAQ	CMAQ
	Total	\$ 282.00	\$ -	\$ -	\$ 282.00	\$ -	\$ -	\$ -	\$ -	

	FY2023-24 (2024)	FY2024-25 (2025)	FY2025-26 (2026)	FY2026-27 (2027)	Total
CMAQ	\$ -	\$ -	\$ -	\$ -	\$ -
STBG	\$ -	\$ 616	\$ 558	\$ -	\$ 1,174
Local	\$ -	\$ 84	\$ 74		\$ 158
TOTALS	\$ -	\$ 700	\$ 632	\$ -	\$ 1,332

ORA270002							Grouped Projects for STBG/CMAQ Call Local System Rehab Projects - Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Pavement resurfacing and/or rehabilitation				
	FY	Fund	PE (PA&ED or PS&E)	ROW	CON	Total	STBG-C2	STBG-C2	STBG-C2	STBG-C2	STBG-C2
	2027	STBG-C2	\$ 531	\$ -	\$ -	\$ 531	\$ -	\$ -	\$ 531	\$ -	\$ -
	2027	Local	\$ 69	\$ -	\$ -	\$ 69					
			\$ -	\$ -	\$ -	\$ -					
			\$ -	\$ -	\$ -	\$ -					
		Total	\$ 600	\$ -	\$ -	\$ 600					
							2025	2026	2027	2028	2029
Huntington Beach	Goldenwest Roadway Improvements		<i>The project will install pavement treatments (rehab, slurry, and striping as needed), reconstruct damaged sidewalks and medians, upgrade curb ramps, adjust driveway approaches, reconfigure the travel lanes to add a Class II bike lane where needed, and restripe any existing Class II bike lanes and further enhance them with plastic delineator posts. These improvements will be made to Goldenwest Street between Warner Avenue and Garfield Avenue.</i>								
	FY	Fund	PE (PA&ED or PS&E)	ROW	CON	Total	STBG-C2	STBG-C2	STBG-C2	STBG-C2	STBG-C2
	2027	STBG-C2	\$ 531	\$ -	\$ -	\$ 531	\$ -	\$ -	\$ 531	\$ -	\$ -
	2027	Local	\$ 69	\$ -	\$ -	\$ 69					
			\$ -	\$ -	\$ -	\$ -					
		Total	\$ 600	\$ -	\$ -	\$ 600					
							2025	2026	2027	2028	2029
Mission Viejo	Marguerite Parkway Roadway Rehabilitation		<i>The project will repave approximately 2.8 miles of Marguerite Parkway between La Paz Road, Oso Parkway, Crown Valley Parkway, and Via Escalar. The project includes pavement rehabilitation, curb and sidewalk repairs, ADA-compliant ramps, and an asphalt rubberized overlay. Additional improvements include bike lanes, traffic signal upgrades, and restriping to enhance safety and mobility for all users.</i>								
	FY	Fund	PE (PA&ED or PS&E)	ROW	CON	Total	STBG-C2	STBG-C2	STBG-C2	STBG-C2	STBG-C2
	2027	STBG-C2	\$ -	\$ -	\$ 400	\$ 400	\$ -	\$ -	\$ 400	\$ -	\$ -
	2027	Local	\$ -	\$ -	\$ 100	\$ 100					
			\$ -	\$ -	\$ -	\$ -					
		Total	\$ -	\$ -	\$ 500	\$ 500					
							2025	2026	2027	2028	2029
Orange	Santiago Canyon Road Rehabilitation Project		<i>The project will improve the safety, durability, and functionality of Santiago Canyon Road from Orange Park Boulevard to Newport Avenue. Improvements include cold milling and asphalt overlay, repair of failed pavement sections, and replacement of damaged curbs and gutters to restore structural integrity. The project will also reconstruct ADA-compliant ramps, adjust utility covers to grade, and restripe the roadway for clearer lane visibility. Colored pavement markings will be added to all Class II bike lanes to enhance cyclist safety and corridor multimodal performance.</i>								
	FY	Fund	PE (PA&ED or PS&E)	ROW	CON	Total	STBG-C2	STBG-C2	STBG-C2	STBG-C2	STBG-C2
	2027	STBG-C2	\$ 238	\$ -	\$ -	\$ 238	\$ -	\$ -	\$ 238	\$ -	\$ -
	2027	Local	\$ 42	\$ -	\$ -	\$ 42					
			\$ -	\$ -	\$ -	\$ -					
		Total	\$ 280	\$ -	\$ -	\$ 280					
							2025	2026	2027	2028	2029
Placentia	Palm Drive		<i>This project would rehabilitate 1.1 miles of pavement along Palm Drive in the City of Placentia, an important arterial that transports drivers, pedestrians, and cyclists between Rose Drive and Yorba Linda Boulevard. The project would install a two-foot-wide raised concrete curb along the side of the road to create a Class IV protected bike lane to ensure greater cyclist safety along the street. The project would also include grinding the top two inches of pavement off the street and resurfacing the road with two inches of rubberized pavement and a full restriping.</i>								
	FY	Fund	PE (PA&ED or PS&E)	ROW	CON	Total	STBG-C2	STBG-C2	STBG-C2	STBG-C2	STBG-C2
	2027	STBG-C2	\$ 339	\$ -	\$ -	\$ 339	\$ -	\$ -	\$ 339	\$ -	\$ -
	2027	Local	\$ 44	\$ -	\$ -	\$ 44					
			\$ -	\$ -	\$ -	\$ -					
		Total	\$ 383	\$ -	\$ -	\$ 383					
							2025	2026	2027	2028	2029
Placentia	Rose Drive		<i>The project would rehabilitate 0.9 miles of pavement along Rose Drive. The project would install a two-foot-wide painted buffer along the side of the road to create a Class II buffered bike lane to ensure greater cyclist safety along the street. The project would also include grinding the top two inches of pavement off the street and resurfacing the road with two inches of asphalt rubberized hot mix and a full restriping.</i>								
	FY	Fund	PE (PA&ED or PS&E)	ROW	CON	Total	STBG-C2	STBG-C2	STBG-C2	STBG-C2	STBG-C2
	2027	STBG-C2	\$ 189	\$ -	\$ -	\$ 189	\$ -	\$ -	\$ 189	\$ -	\$ -

ORA270002							CMAQ-C2 CMAQ-C2 CMAQ-C2 CMAQ-C2 CMAQ-C2				
Grouped Projects for STBG/CMAQ Call Local System Rehab Projects - Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Pavement resurfacing and/or rehabilitation											
Stanton	2027	Local	\$ 25	\$ -	\$ -	\$ 25					
			\$ -	\$ -	\$ -	\$ -					
			\$ -	\$ -	\$ -	\$ -					
			\$ -	\$ -	\$ -	\$ -					
		Total	\$ 214	\$ -	\$ -	\$ 214	\$ -	\$ -	\$ -	\$ -	\$ -
<p>The project will repave a segment of Western Avenue from the cross-street Cerritos Avenue to the City limits, at Simmons Place, approximately. This project is about 6,650 linear feet and will include gutters, cross gutters, sidewalk panels, ramps, and storm drains as part of the concrete resurfacing process in addition to the repaving.</p>							2025	2026	2027	2028	2029
	FY	Fund	PE (PA&ED or PS&E)	ROW	CON	Total	STBG-C2	STBG-C2	STBG-C2	STBG-C2	STBG-C2
	2027	STBG-C2	\$ -	\$ -	\$ 2,000	\$ 2,000	\$ -	\$ -	\$ 2,000	\$ -	\$ -
	2027	Local	\$ -	\$ -	\$ 500	\$ 500					
			\$ -	\$ -	\$ -	\$ -					
			\$ -	\$ -	\$ -	\$ -					
	Total		\$ -	\$ -	\$ 2,500	\$ 2,500	\$ -	\$ -	\$ -	\$ -	\$ -
Seal Beach	<p>The project includes pavement rehabilitation along Seal Beach Boulevard from Pacific Coast Highway to Westminster Avenue and from the I-405 freeway ramps to Bradbury Road. Improvements include 2-3 inch pavement grinding and asphalt concrete replacement, selective full-depth repairs, and ADA adjustments. The combined project covers approximately 28,720 linear feet, rehabilitating about 1.21 million square feet of roadway to restore structural integrity and extend pavement life.</p>						2025	2026	2027	2028	2029
	FY	Fund	PE (PA&ED or PS&E)	ROW	CON	Total	STBG-C2	STBG-C2	STBG-C2	STBG-C2	STBG-C2
	2027	STBG-C2	\$ 1,104	\$ -	\$ -	\$ 1,104	\$ -	\$ -	\$ 1,104	\$ -	\$ -
	2027	Local	\$ 276	\$ -	\$ -	\$ 276					
			\$ -	\$ -	\$ -	\$ -					
		\$ -	\$ -	\$ -	\$ -						
		\$ -	\$ -	\$ -	\$ -						
	Total		\$ 1,380	\$ -	\$ -	\$ 1,380					
Tustin	<p>The project will rehabilitate a 2.1-mile segment of Jamboree Road between the I-5 Freeway and Portola Parkway. The scope includes localized removal and replacement of failed pavement sections, curb, gutter, and sidewalk repairs, reconstruction of ADA-compliant curb ramps, edge grinding, and an Asphalt Rubber Hot Mix (ARHM) overlay. Additional work includes new pavement striping, adjustment of utility covers, replacement of traffic signal detector loops, and green paint enhancements to existing Class II bike lanes.</p>						2025	2026	2027	2028	2029
	FY	Fund	PE (PA&ED or PS&E)	ROW	CON	Total	STBG-C2	STBG-C2	STBG-C2	STBG-C2	STBG-C2
	2026	Local	\$ 900	\$ -	\$ -	\$ 900	\$ -	\$ -	\$ 7,000	\$ -	\$ -
	2027	STBG-C2	\$ -	\$ -	\$ 7,000	\$ 7,000					
	2027	Local	\$ -	\$ -	\$ 4,600	\$ 4,600					
		\$ -	\$ -	\$ -	\$ -						
		\$ -	\$ -	\$ -	\$ -						
	Total		\$ 900	\$ -	\$ 11,600	\$ 12,500					
Westminster	<p>The project will rehabilitate a 2.1-mile stretch of Goldenwest Street from Garden Grove Boulevard to McFadden Avenue, primarily within Westminster, with the southbound segment from Bolsa Avenue to McFadden Avenue in Huntington Beach. The scope includes pavement grinding and resurfacing, ADA-compliant upgrades to sidewalks and pedestrian ramps, utility adjustments to grade, and updates to striping and signage.</p>						2025	2026	2027	2028	2029
	FY	Fund	PE (PA&ED or PS&E)	ROW	CON	Total	STBG-C2	STBG-C2	STBG-C2	STBG-C2	STBG-C2
	2027	STBG-C2	\$ -	\$ -	\$ 5,492	\$ 5,492	\$ -	\$ -	\$ 5,492	\$ -	\$ -
	2027	Local	\$ -	\$ -	\$ 712	\$ 712					
			\$ -	\$ -	\$ -	\$ -					
		\$ -	\$ -	\$ -	\$ -						
	Total		\$ -	\$ -	\$ 6,204	\$ 6,204					
	FY2024-25 (2025)	FY2025-26 (2026)	FY2026-27 (2027)	FY2027-28 (2028)	FY2028-29 (2029)	Total					
	CMAQ-C2	\$ -	\$ -	\$ -	\$ 2,500	\$ -	\$ 2,500				
	STBG-C2	\$ -	\$ -	\$ 21,078	\$ 11,447	\$ -	\$ 32,525				
	Local	\$ -	\$ 1,467	\$ 7,193	\$ 5,307	\$ -	\$ 13,967				
	TOTALS	\$ -	\$ 1,467	\$ 28,271	\$ 19,254	\$ -	\$ 48,992				