

TABLE 1: REVENUE

Southern California Association of Governments
2025 Federal Transportation Improvement Program
Amendment #25-21
 (\$'s in 1,000)

LOCAL	Funding Source	NOTES	4 YEAR (FTIP Period)								TOTAL CURRENT	
			FY 2025		FY 2026		FY 2027		FY 2028			
			Amendment		Amendment		Amendment		Amendment			
			Prior No. 20	Current No. 21	Prior No. 20	Current No. 21	Prior No. 20	Current No. 21	Prior No. 20	Current No. 21		
LOCAL	Sales Tax		\$3,972,089	\$3,979,534	\$2,416,365	\$2,438,070	\$2,155,125	\$2,373,696	\$2,301,462	\$2,306,422	\$11,097,722	
	City		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	County		\$3,972,089	\$3,979,534	\$2,416,365	\$2,438,070	\$2,155,125	\$2,373,696	\$2,301,462	\$2,306,422	\$11,097,722	
	Gas Tax		\$0	\$0	\$3,000	\$3,000	\$6,000	\$6,000	\$500	\$500	\$9,500	
	Gas Tax (Subventions to Cities)		\$0	\$0	\$3,000	\$3,000	\$6,000	\$6,000	\$500	\$500	\$9,500	
	Gas Tax (Subventions to Counties)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other Local Funds		\$772,849	\$772,432	\$484,879	\$487,406	\$426,801	\$460,155	\$448,969	\$462,727	\$2,182,720	
	County General Funds		\$64,124	\$64,124	\$32,926	\$32,926	\$9,628	\$9,646	\$106,386	\$106,386	\$213,282	
	City General Funds		\$575,940	\$575,523	\$352,753	\$355,280	\$358,427	\$390,135	\$154,615	\$168,373	\$1,489,311	
	Street Taxes and Developer Fees		\$132,785	\$132,785	\$99,200	\$99,200	\$59,746	\$60,174	\$187,968	\$187,968	\$480,127	
	RSTP Exchange funds		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Transit		\$4,994	\$4,994	\$7,212	\$7,212	\$2,596	\$2,596	\$1,597	\$1,597	\$16,399	
	Transit Fares		\$4,994	\$4,994	\$7,212	\$7,212	\$2,596	\$2,596	\$1,597	\$1,597	\$16,399	
	Other (See Appendix 1)		\$3,095,964	\$2,970,726	\$3,251,362	\$3,531,126	\$4,368,849	\$4,468,462	\$2,241,028	\$2,366,858	\$13,337,172	
	Local Total		\$7,845,896	\$7,727,686	\$6,162,818	\$6,466,814	\$6,959,371	\$7,310,909	\$4,993,556	\$5,138,104	\$26,643,513	
REGIONAL	Tolls		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Bridge		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Corridor		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Regional Sales Tax		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other (See Appendix 2)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Regional Total		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
STATE	State Highway Operations and Protection Program (SHOPP) ¹		\$3,541,639	\$3,541,639	\$2,221,714	\$2,221,714	\$1,209,207	\$1,209,207	\$881,904	\$881,904	\$7,854,464	
	SHOPP		\$1,250,766	\$1,250,766	\$2,214,969	\$2,214,969	\$1,209,207	\$1,209,207	\$881,904	\$881,904	\$5,556,846	
	SHOPP Prior		\$2,288,513	\$2,288,513	\$0	\$0	\$0	\$0	\$0	\$0	\$2,288,513	
	State Minor Program		\$2,360	\$2,360	\$6,745	\$6,745	\$0	\$0	\$0	\$0	\$9,105	
	State Transportation Improvement Program (STIP) ¹		\$131,639	\$131,639	\$401,154	\$405,054	\$114,551	\$110,651	\$122,109	\$122,109	\$769,459	
	STIP		\$131,639	\$131,639	\$401,154	\$405,054	\$114,551	\$110,651	\$122,109	\$122,109	\$769,459	
	STIP Prior		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	State Bond		\$164,499	\$164,499	\$262,330	\$262,330	\$14,665	\$14,665	\$2,591	\$2,591	\$434,085	
	Proposition 1A (High Speed Passenger Train Bond Program)		\$100,000	\$100,000	\$198,335	\$198,335	\$0	\$0	\$0	\$0	\$298,335	
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2008)		\$64,499	\$64,499	\$53,995	\$53,995	\$14,665	\$14,665	\$2,591	\$2,591	\$135,750	
	Active Transportation Program (ATP) ¹		\$270,313	\$270,313	\$205,640	\$207,265	\$338,810	\$338,810	\$32,420	\$32,420	\$848,808	
	Highway Maintenance (HM) Program ¹		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Highway Bridge Program (HBP) ¹		\$196,465	\$196,465	\$213,262	\$213,262	\$140,015	\$140,015	\$92,245	\$92,245	\$641,987	
	Road Repair and Accountability Act of 2017 (SB1)		\$774,204	\$774,204	\$176,225	\$241,733	\$206,176	\$229,656	\$151,003	\$151,003	\$1,396,586	
	Traffic Congestion Relief Program (TCRP)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)		\$21,018	\$21,018	\$65,077	\$65,077	\$3,923	\$3,923	\$5,060	\$5,060	\$95,078		
Local Transportation Climate Adaptation Program (LTCAP)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Other (See Appendix 3)		\$1,135,316	\$1,135,316	\$382,823	\$384,023	\$759,772	\$759,772	\$333,661	\$333,661	\$2,612,772		
State Total		\$6,235,093	\$6,235,093	\$3,918,225	\$3,990,458	\$2,787,119	\$2,806,699	\$1,620,993	\$1,620,993	\$14,653,243		
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		\$1,566,722	\$1,581,092	\$983,324	\$1,015,353	\$333,456	\$361,754	\$411,123	\$411,123	\$3,369,322	
	5309 - Fixed Guideway Capital Investment Grants		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	5309b - New and Small Starts (Capital Investment Grants)		\$359,228	\$359,228	\$487,305	\$487,305	\$328,016	\$328,016	\$0	\$0	\$1,174,549	
	5309c - Bus and Bus Related Grants		\$510	\$510	\$0	\$0	\$0	\$0	\$0	\$0	\$510	
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities		\$11,323	\$11,099	\$28,695	\$28,623	\$1,292	\$1,292	\$1,293	\$1,293	\$42,307	
	5311 - Formula Grants for Rural Areas		\$5,916	\$5,916	\$5,473	\$5,473	\$991	\$991	\$552	\$552	\$12,932	
	5311f - Intercity Bus		\$604	\$604	\$604	\$604	\$0	\$0	\$0	\$0	\$1,208	
	5337 - State of Good Repair Grants		\$326,051	\$326,051	\$219,100	\$215,126	\$162,050	\$163,352	\$159,321	\$159,321	\$863,850	
	5339 - Bus and Bus Facilities Formula Grants		\$68,103	\$68,103	\$153,831	\$154,542	\$8,414	\$10,732	\$26,328	\$26,328	\$259,705	
	FTA Transfer from Prior FTIP		\$2,833	\$2,833	\$0	\$0	\$0	\$0	\$0	\$0	\$2,833	
	Other (See Appendix 4)		\$0	\$0	\$1,960	\$1,960	\$0	\$0	\$400	\$400	\$2,360	
	Federal Transit Total		\$2,341,290	\$2,355,436	\$1,880,222	\$1,908,986	\$834,219	\$866,137	\$599,017	\$599,017	\$5,729,576	
	FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		\$311,828	\$311,128	\$311,667	\$311,667	\$312,766	\$312,766	\$318,984	\$318,984	\$1,254,545
		Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Coordinated Border Infrastructure Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Lands Access Program			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Federal Lands Transportation Program			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
GARVEE Bonds Debt Service Payments			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Highway Infrastructure Program (HIP)			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
High Priority Projects (HPP) and Demo			\$10,515	\$9,027	\$14,801	\$18,545	\$400	\$400	\$0	\$0	\$27,972	
Highway Safety Improvement Program (HSIP)			\$55,358	\$55,358	\$15,251	\$15,251	\$31,336	\$31,336	\$28,088	\$28,088	\$130,033	
National Highway Freight Program (NHFP)			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Railway-Highway Crossings Program			\$53,991	\$53,991	\$894	\$894	\$0	\$0	\$5,112	\$5,112	\$59,997	
Recreational Trails Program			\$502,063	\$502,063	\$0	\$1,000	\$0	\$0	\$0	\$0	\$503,063	
SAFETEA-LU Safe Routes to School (SRTS)			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Surface Transportation Block Grant Program (STBGP/RSTP)			\$312,946	\$312,946	\$345,689	\$345,689	\$340,826	\$340,826	\$330,961	\$339,461	\$1,358,922	
Tribal Transportation Program		\$53,352	\$53,352	\$66,301	\$72,451	\$9,250	\$18,850	\$0	\$0	\$140,653		
Carbon Reduction Program (CRP)		\$108,297	\$108,297	\$25,034	\$25,034	\$2,967	\$4,373	\$0	\$0	\$133,674		
Promoting Resilient Operations for Transformative (PROTECT)		\$1,472	\$1,472	\$1,194	\$1,194	\$1,862	\$1,862	\$0	\$0	\$4,558		
Other (see Appendix 5)		\$243,903	\$243,903	\$51,767	\$86,633	\$7,998	\$25,431	\$0	\$17,544	\$373,511		
Federal Highway Total		\$1,651,695	\$1,649,507	\$832,598	\$878,358	\$707,405	\$731,844	\$683,145	\$709,189	\$3,968,898		
FEDERAL RAILROAD	Other Federal Railroad Administration (see Appendix 6)		\$0	\$0	\$30,500	\$30,500	\$0	\$0	\$0	\$0	\$30,500	
	Federal Railroad Administration Total		\$0	\$0	\$30,500	\$30,500	\$0	\$0	\$0	\$0	\$30,500	
Federal Total			\$3,992,985	\$4,004,943	\$2,743,320	\$2,817,844	\$1,541,624	\$1,597,981	\$1,282,162	\$1,308,206	\$9,728,974	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other (See Appendix 7)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Innovative Financing Total			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
REVENUE TOTAL			\$18,073,974	\$17,967,722	\$12,824,363	\$13,275,116	\$11,288,114	\$11,715,589	\$7,896,711	\$8,067,303	\$51,025,730	

Financial Summary Notes:

¹ State Programs that include both state and federal funds

CMAQ/STBG Revenue based on CT estimates dated 1/8/25 and 1/9/25 and final FY25 apportionments distributed 10/20/25.

Receiving CMAQ payback of \$5000 in FY25 and \$5000 in FY26 from SACOG; CMAQ payback of \$5000 in FY25 from SACOG; CMAQ payback of \$1,174 in FY25 from BCAG; STBG payback of \$18,500 in FY25; \$30,000 in FY26; \$17,000 in FY27; \$18,500 in FY28 from SANDAG; \$8,885 in FY26 and \$10,000 in FY27 from SACOG

TABLE 2: PROGRAMMED

Southern California Association of Governments
2025 Federal Transportation Improvement Program
Amendment #25-21
(\$'s in 1,000)

FUNDING SOURCES		NOTES	4 YEAR (FTIP Period)								TOTAL CURRENT
			FY 2025		FY 2026		FY 2027		FY 2028		
			Amendment		Amendment		Amendment		Amendment		
			Prior No. 20	Current No. 21	Prior No. 20	Current No. 21	Prior No. 20	Current No. 21	Prior No. 20	Current No. 21	
LOCAL	Local Total		\$7,845,896	\$7,727,686	\$6,162,818	\$6,466,814	\$6,959,371	\$7,310,909	\$4,993,556	\$5,138,104	\$26,643,513
REGIONAL	Tolls		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Bridge		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Corridor		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Sales Tax		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (See Appendix A)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Total		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STATE	State Highway Operations and Protection Program (SHOPP) ¹		\$3,541,639	\$3,541,639	\$2,221,714	\$2,221,714	\$1,209,207	\$1,209,207	\$881,904	\$881,904	\$7,654,464
	SHOPP		\$1,250,766	\$1,250,766	\$2,214,969	\$2,214,969	\$1,209,207	\$1,209,207	\$881,904	\$881,904	\$5,556,846
	SHOPP Prior		\$2,288,513	\$2,288,513	\$0	\$0	\$0	\$0	\$0	\$0	\$2,288,513
	State Minor Program		\$2,360	\$2,360	\$6,745	\$6,745	\$0	\$0	\$0	\$0	\$9,105
	State Transportation Improvement Program (STIP) ¹		\$131,639	\$131,639	\$401,154	\$405,054	\$114,551	\$110,651	\$122,109	\$122,109	\$769,453
	STIP		\$131,639	\$131,639	\$401,154	\$405,054	\$114,551	\$110,651	\$122,109	\$122,109	\$769,453
	STIP Prior		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Bond		\$164,499	\$164,499	\$292,330	\$252,330	\$14,665	\$14,665	\$2,591	\$2,591	\$434,085
	Proposition 1A (High Speed Passenger Train Bond Program)		\$100,000	\$100,000	\$198,335	\$198,335	\$0	\$0	\$0	\$0	\$298,335
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)		\$64,499	\$64,499	\$53,995	\$53,995	\$14,665	\$14,665	\$2,591	\$2,591	\$135,750
	Active Transportation Program ¹		\$270,313	\$270,313	\$205,640	\$207,265	\$338,810	\$338,810	\$32,420	\$32,420	\$848,808
	Highway Maintenance (HM) Program ¹		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Bridge Program (HBP) ¹		\$196,465	\$196,465	\$213,262	\$213,262	\$140,015	\$140,015	\$92,245	\$92,245	\$641,987
	Road Repair and Accountability Act of 2017 (SB1)		\$774,204	\$774,204	\$176,225	\$241,733	\$206,176	\$229,666	\$151,003	\$151,003	\$1,396,596
	Traffic Congestion Relief Program (TCRP)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)		\$21,018	\$21,018	\$65,077	\$65,077	\$3,923	\$3,923	\$5,060	\$5,060	\$95,078
	Local Transportation Climate Adaptation Program (LTCAP)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (See Appendix B)		\$1,135,316	\$1,135,316	\$382,823	\$384,023	\$759,772	\$759,772	\$333,661	\$333,661	\$2,612,772
	State Total		\$6,235,093	\$6,235,093	\$3,918,225	\$3,990,458	\$2,787,119	\$2,806,699	\$1,620,993	\$1,620,993	\$14,653,243
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		\$1,566,722	\$1,581,092	\$983,324	\$1,015,353	\$333,456	\$361,754	\$411,123	\$411,123	\$3,369,322
	5309 - Fixed Guideway Capital Investment Grants		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	5309b - New and Small Starts (Capital Investment Grants)		\$359,228	\$359,228	\$487,305	\$487,305	\$328,016	\$328,016	\$0	\$0	\$1,174,549
	5309c - Bus and Bus Related Grants		\$510	\$510	\$0	\$0	\$0	\$0	\$0	\$0	\$510
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities		\$11,323	\$11,099	\$28,695	\$28,623	\$1,292	\$1,292	\$1,293	\$1,293	\$42,307
	5311 - Formula Grants for Rural Areas		\$5,916	\$5,916	\$5,473	\$5,473	\$991	\$991	\$552	\$552	\$12,932
	5311f - Intercity Bus		\$604	\$604	\$604	\$604	\$0	\$0	\$0	\$0	\$1,208
	5337 - State of Good Repair Grants		\$326,051	\$326,051	\$219,030	\$215,126	\$162,050	\$163,352	\$159,321	\$159,321	\$863,850
	5339 - Bus and Bus Facilities Formula Grants		\$68,103	\$68,103	\$153,831	\$154,542	\$8,414	\$10,732	\$26,328	\$26,328	\$259,705
	FTA Transfer from Prior FTIP		\$2,833	\$2,833	\$0	\$0	\$0	\$0	\$0	\$0	\$2,833
	Other (See Appendix C)		\$0	\$0	\$1,960	\$1,960	\$0	\$0	\$400	\$400	\$2,360
	Federal Transit Total		\$2,241,290	\$2,355,436	\$1,880,222	\$1,908,986	\$834,219	\$866,137	\$599,017	\$599,017	\$5,729,576
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		\$160,493	\$144,856	\$153,836	\$158,399	\$138,956	\$174,139	\$108,598	\$133,619	\$611,013
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Lands Access Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Lands Transportation Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GARVEE Bonds Debt Service Payments		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Infrastructure Program (HIP)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP) and Demo		\$10,515	\$9,027	\$14,801	\$18,545	\$400	\$400	\$0	\$0	\$27,972
	Highway Safety Improvement Program (HSIP)		\$55,358	\$55,358	\$15,251	\$15,251	\$31,336	\$31,336	\$28,088	\$28,088	\$130,033
	National Highway Freight Program (NHFP)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Railway-Highway Crossings Program		\$53,991	\$53,991	\$894	\$894	\$0	\$0	\$5,112	\$5,112	\$59,997
	Recreational Trails Program		\$502,063	\$502,063	\$0	\$1,000	\$0	\$0	\$0	\$0	\$503,063
	SAFETEA-LU Safe Routes to School (SRTS)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Surface Transportation Block Grant Program (STBGP/RSTP)		\$295,779	\$294,779	\$289,352	\$297,659	\$97,765	\$210,005	\$125,437	\$170,124	\$972,567
	Tribal Transportation Program		\$53,352	\$53,352	\$66,301	\$72,451	\$9,250	\$14,850	\$0	\$0	\$140,653
	Carbon Reduction Program (CRP)		\$108,267	\$106,267	\$25,034	\$25,034	\$2,967	\$4,373	\$0	\$0	\$135,674
	Promoting Resilient Operations for Transformative (PROTECT)		\$1,472	\$1,472	\$1,194	\$1,194	\$1,862	\$1,862	\$0	\$0	\$4,528
	Other (see Appendix D)		\$243,903	\$243,903	\$51,767	\$86,633	\$7,998	\$25,431	\$0	\$17,544	\$373,511
	Federal Highway Total		\$1,483,193	\$1,465,068	\$618,430	\$677,060	\$290,534	\$462,396	\$267,235	\$354,487	\$2,959,011
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix E)		\$0	\$0	\$30,500	\$30,500	\$0	\$0	\$0	\$0	\$30,500
	Federal Railroad Administration Total		\$0	\$0	\$30,500	\$30,500	\$0	\$0	\$0	\$0	\$30,500
	Federal Total		\$3,824,483	\$3,820,504	\$2,529,152	\$2,616,546	\$1,124,753	\$1,328,533	\$866,252	\$953,504	\$8,719,087
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (See Appendix F)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Innovative Financing Total		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PROGRAMMED TOTAL			\$17,905,472	\$17,783,283	\$12,610,195	\$13,073,818	\$10,871,243	\$11,446,141	\$7,480,801	\$7,712,601	\$50,015,843

MPO Financial Summary Notes:
¹ State Programs that include both state and federal funds.

TABLE 3: REVENUE-PROGRAMMED

Southern California Association of Governments
 2025 Federal Transportation Improvement Program
 Amendment #25-21
 (\$'s in 1,000)

FUNDING SOURCES		4 YEAR (FTIP Period)								TOTAL CURRENT	
		FY 2025		FY 2026		FY 2027		FY 2028			
		Amendment		Amendment		Amendment		Amendment			
		Prior No. 20	Current No. 21	Prior No. 20	Current No. 21	Prior No. 20	Current No. 21	Prior No. 20	Current No. 21		
LOCAL	Local Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
REGIONAL	Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Bridge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Corridor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Regional Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
STATE	State Highway Operations and Protection Program (SHOPP) ¹	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	SHOPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	SHOPP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	State Minor Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	State Transportation Improvement Program (STIP) ¹	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	STIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	STIP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	State Bond	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Proposition 1A (High Speed Passenger Train Bond Program)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Active Transportation Program ¹	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Highway Maintenance (HM) Program ¹	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Highway Bridge Program (HBP) ¹	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Road Repair and Accountability Act of 2017 (SB1)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Traffic Congestion Relief Program (TCRP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	State Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	5309 - Fixed Guideway Capital Investment Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	5309b - New and Small Starts (Capital Investment Grants)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	5309c - Bus and Bus Related Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	5311 - Formula Grants for Rural Areas	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	5311f - Intercity Bus	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	5337 - State of Good Repair Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	5339 - Bus and Bus Facilities Formula Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	FTA Transfer from Prior FTIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Federal Transit Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$151,335	\$166,272	\$157,831	\$153,268	\$173,810	\$138,627	\$210,386	\$185,365	\$643,532
Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Coordinated Border Infrastructure Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Federal Lands Access Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Federal Lands Transportation Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
GARVEE Bonds Debt Service Payments		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Highway Infrastructure Program (HIP)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
High Priority Projects (HPP) and Demo		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Highway Safety Improvement Program (HSIP)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
National Highway Freight Program (NHFP)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Railway-Highway Crossings Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Recreational Trails Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
SAFETEA-LU Safe Routes to School (SRTS)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Surface Transportation Block Grant Program (STBGP/RSTP)		\$17,167	\$18,167	\$56,337	\$48,030	\$243,061	\$130,821	\$205,524	\$169,337	\$366,355	
Tribal Transportation Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Carbon Reduction Program (CRP)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Promoting Resilient Operations for Transformative (PROTECT)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Federal Highway Total	\$168,502	\$184,439	\$214,168	\$201,298	\$416,871	\$269,448	\$415,910	\$354,702	\$1,009,887
FEDERAL RAIL	Other Federal Railroad Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Federal Railroad Administration Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Federal Total	\$168,502	\$184,439	\$214,168	\$201,298	\$416,871	\$269,448	\$415,910	\$354,702	\$1,009,887	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Innovative Financing Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
REVENUE - PROGRAM TOTAL		\$168,502	\$184,439	\$214,168	\$201,298	\$416,871	\$269,448	\$415,910	\$354,702	\$1,009,887	