

2025 Federal Transportation Improvement Program
Amendment #25-21
Riverside County Transportation Commission
Comparison Report
(in \$000's)

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost											
Riverside	Local Hwy	3NL04	RIV1310051	25-21	5	NCN25						\$3,964											
IN EAST RIVERSIDE CO FOR CVAG: CONSTRUCT SEGMENT 4 OF CVLINK PH 1. CVLINK IS A BICYCLE, PED AND LOW SPEED ELECTRICAL VEHICLE PATH ROUGHLY ALONG THE WHITEWATER RIVER.																							
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Pro Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30	
										CMAQ	*PRIOR	0	0	3,456	3,456								
										CMAQ	'	0	0	3,456	3,456								
										PVT	*PRIOR	0	0	508	508								
										PVT	'	0	0	508	508								
Agency:	COACHELLA VALLEY ASSOC OF GOVERNMENTS								Project TOTALS:				0	0	3,964	3,964	0	0	0	0	0	0	0
SCAG Chang Complete project																							
Pct_Change +0%			Cost_Difference +\$0			Status Completed																	

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost											
Riverside	Local Hwy	3NL04	RIV1310051	25-00	3	NCN25						\$7,543											
IN EAST RIVERSIDE CO FOR CVAG: CONSTRUCT SEGMENT 5 OF CVLINK PH 1. CVLINK IS A BICYCLE, PED AND LOW SPEED ELECTRICAL VEHICLE PATH ROUGHLY ALONG THE WHITEWATER RIVER.																							
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Pro Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30	
										AIR	*PRIOR	0	0	1,420	1,420								
										AIR	'	0	0	1,420	1,420								
										CMAQ	*PRIOR	0	0	5,057	5,057								
										CMAQ	'	0	0	5,057	5,057								
										XRIV	*PRIOR	0	0	1,066	1,066								
										XRIV	'	0	0	1,066	1,066								
Agency:	COACHELLA VALLEY ASSOC OF GOVERNMENTS								Project TOTALS:				0	0	7,543	7,543	0	0	0	0	0	0	0

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost											
Riverside	Local Hwy	3NL04	RIV1310051	25-21	4	NCN25						\$7,543											
IN EAST RIVERSIDE CO FOR CVAG: CONSTRUCT SEGMENT 5 OF CVLINK PH 1. CVLINK IS A BICYCLE, PED AND LOW SPEED ELECTRICAL VEHICLE PATH ROUGHLY ALONG THE WHITEWATER RIVER.																							
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Pro Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30	
										AIR	*PRIOR	0	0	1,420	1,420								
										AIR	'	0	0	1,420	1,420								
										CMAQ	*PRIOR	0	0	5,057	5,057								
										CMAQ	'	0	0	5,057	5,057								
										XRIV	*PRIOR	0	0	1,066	1,066								
										XRIV	'	0	0	1,066	1,066								
Agency:	COACHELLA VALLEY ASSOC OF GOVERNMENTS								Project TOTALS:				0	0	7,543	7,543	0	0	0	0	0	0	0
SCAG Chang Complete project																							
Pct_Change +0%			Cost_Difference +\$0			Status Completed																	

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost											
Riverside	Local Hwy	7120005	RIV260101	25-21	1	ITS04						\$1,000											
The City of Palm Desert will replace its Traffic Management System. By modernizing and standardizing signal operations City-wide, the new Traffic Management System will reduce congestion, improve air quality, and provide consistent, efficient traffic flow.																							
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Pro Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30	
										AGENCY	'25/26	0	0	115	115								
										AGENCY	'	0	0	115	115								
										CMAQ	'25/26	49	0	836	885								
										CMAQ	'	49	0	836	885								
Agency:	PALM DESERT								Project TOTALS:				49	0	951	1,000	0	0	1,000	0	0	0	0
SCAG Chang NEW PROJECT																							
Pct_Change +0%			Cost_Difference +\$0			Status Programmed																	

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost											
Riverside	Local Hwy	REG0702	RIV230105	25-00	2	PLN40						\$300											
In Eastern Riverside County: To prepare a Mobility Plan that creates safe infrastructure for all ages and abilities in the Desert Edge community through walking, biking and transit connections. (Cycle 6, General Funds).																							
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Pro Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30	
										ATP	*PRIOR	0	0	300	300								
										ATP	'	0	0	300	300								
Agency:	RIVERSIDE COUNTY								Project TOTALS:				0	0	300	300	0	0	0	0	0	0	0

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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost												
Riverside	Local Hwy	REG0702	RIV230105	25-21	3	PLN40						\$300												
In Eastern Riverside County: To prepare a Mobility Plan that creates safe infrastructure for all ages and abilities in the Desert Edge community through walking, biking and transit connections. (Cycle 6, General Funds).																								
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Pro Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30		
										ATP	*PRIOR	0	0	300	300									
										ATP	'	0	0	300	300									
Agency:	RIVERSIDE COUNTY											Project TOTALS:	0	0	300	300	300	0	0	0	0	0	0	
SCAG Chang	Complete project																							
Pct_Change	+0%												Cost_Difference	+\$0		Status	Completed							

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost												
Riverside	Local Hwy	3NL04	RIV200711	25-00	6	NCN50		0				\$4,037												
IN WESTERN RIVERSIDE COUNTY - CONSTRUCT UNDERCROSSING TO CLOSE 128-FOOT GAP IN THE SANTA GERTRUDIS CREEK TRAIL AND THE MARGARITA ROAD BRIDGE AND COMPLETE THE TRAIL. PRJ ALSO INCLUDES SOLAR-POWER LIGHTING UNDER BRIDGE, 46																								
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Pro Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30		
										AGENCY	*PRIOR	911	0	0	911									
										AGENCY	'	911	0	0	911									
										ATP	*PRIOR	0	0	1,502	1,502									
										ATP	'	0	0	1,502	1,502									
										CITY	*PRIOR	0	0	1,624	1,624									
										CITY	'	0	0	1,624	1,624									
Agency:	TEMECULA											Project TOTALS:	911	0	3,126	4,037	4,037	0	0	0	0	0	0	
SCAG Chang	Complete project																							
Pct_Change	+0%												Cost_Difference	+\$0		Status	Completed							

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost												
Riverside	Local Hwy	3NL04	RIV200711	25-21	7	NCN50		0				\$4,037												
IN WESTERN RIVERSIDE COUNTY - CONSTRUCT UNDERCROSSING TO CLOSE 128-FOOT GAP IN THE SANTA GERTRUDIS CREEK TRAIL AND THE MARGARITA ROAD BRIDGE AND COMPLETE THE TRAIL. PRJ ALSO INCLUDES SOLAR-POWER LIGHTING UNDER BRIDGE, 46																								
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Pro Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30		
										AGENCY	*PRIOR	911	0	0	911									
										AGENCY	'	911	0	0	911									
										ATP	*PRIOR	0	0	1,502	1,502									
										ATP	'	0	0	1,502	1,502									
										CITY	*PRIOR	0	0	1,624	1,624									
										CITY	'	0	0	1,624	1,624									
Agency:	TEMECULA											Project TOTALS:	911	0	3,126	4,037	4,037	0	0	0	0	0	0	
SCAG Chang	Complete project																							
Pct_Change	+0%												Cost_Difference	+\$0		Status	Completed							

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost												
Riverside	State Hwy	RIV060115	RIV060115	25-00	15	CARH3	10	4.98	6.08			\$47,500												
AT I-10/OAK VALLEY PKWY IC: RECONSTRUCT/WIDEN IC FROM 2 TO 6 THROUGH LANES FROM APPROX 500 FT. W/O DESERT LAWN DR TO GOLF CLUB DR, WIDEN RAMPS - EB ENTRY 1 TO 2 LANES, EB & WB EXIT 1 TO 4 LANES, WB ENTRY 1 TO 3 LANES, , ADD NEW E																								
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Pro Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30		
										CITY	*PRIOR	400	0	0	400									
										CITY	'26/27	800	0	0	800									
										CITY	'28/29	0	1,300	0	1,300									
										CITY	'31/32	0	0	45,000	45,000									
										CITY	'	1,200	1,300	45,000	47,500									
Agency:	BEAUMONT											Project TOTALS:	1,200	1,300	45,000	47,500	400	0	0	800	0	1,300	0	
SCAG Chang	MINOR CHANGE																							
Pct_Change	+0%												Cost_Difference	+\$0		Status	Programmed							

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost												
Riverside	State Hwy	RIV060115	RIV060115	25-21	16	CARH3	10	4.7	6.2			\$47,500												
AT I-10/OAK VALLEY PKWY IC: RECONSTRUCT/WIDEN IC FROM 2 TO 6 THROUGH LANES FROM APPROX 500 FT. W/O DESERT LAWN DR TO GOLF CLUB DR, WIDEN RAMPS - EB ENTRY 1 TO 2 LANES, EB & WB EXIT 1 TO 4 LANES, WB ENTRY 1 TO 3 LANES, , ADD NEW E																								
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Pro Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30		
										CITY	*PRIOR	400	0	0	400									
										CITY	'26/27	800	0	0	800									
										CITY	'28/29	0	1,300	0	1,300									
										CITY	'31/32	0	0	45,000	45,000									
										CITY	'	1,200	1,300	45,000	47,500									
Agency:	BEAUMONT											Project TOTALS:	1,200	1,300	45,000	47,500	400	0	0	800	0	1,300	0	
SCAG Chang	MINOR CHANGE																							
Pct_Change	+0%												Cost_Difference	+\$0		Status	Programmed							

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Riverside	Transit	3CR104	RIV170302/25-00	9		TRRH6		0				\$32,993											
IN WESTERN RIV CO IN THE CITY OF MORENO VALLEY - REHAB/PAX PLATFORM. ENVIRONMENTAL CLEARANCE, DESIGN AND CON OF RAIL UPGRADES & PASSENGER PLATFORM AT MORENO VALLEY MARCH FIELD METROLINK COMMUTER RAIL STATION. TO IMPROVE C																							
											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Pro Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30
											5307RS	PRIOR	2,208	0	30,049	32,257							
											5307RS	'	2,208	0	30,049	32,257							
											AGENCY	'24/25	0	0	1	1							
											AGENCY	'	0	0	1	1							
											XRIV	PRIOR	0	0	735	735							
											XRIV	'	0	0	735	735							
Agency:	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)									Project TOTALS:	2,208	0	30,785	32,993	32,992	1	0	0	0	0	0		

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost																	
Riverside	Transit	3CR104	RIV170302/25-21	10		TRRH6		0				\$32,993																	
IN WESTERN RIV CO IN THE CITY OF MORENO VALLEY - REHAB/PAX PLATFORM. ENVIRONMENTAL CLEARANCE, DESIGN AND CON OF RAIL UPGRADES & PASSENGER PLATFORM AT MORENO VALLEY MARCH FIELD METROLINK COMMUTER RAIL STATION. TO IMPROVE C																													
											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Pro Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30						
											5307RS	PRIOR	2,208	0	30,049	32,257													
											5307RS	'	2,208	0	30,049	32,257													
											AGENCY	'24/25	0	0	1	1													
											AGENCY	'	0	0	1	1													
											XRIV	PRIOR	0	0	735	735													
											XRIV	'	0	0	735	735													
Agency:	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)									Project TOTALS:	2,208	0	30,785	32,993	32,992	1	0	0	0	0	0								
SCAG Chang	Complete project																												
Pct_Change	+0%											Cost_Difference	+\$0											Status	Completed				

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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost											
Riverside	Transit	REG0702	RIV220509	25-18	15	BUR17						\$99,973											
Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet : Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing v																							
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Pro	Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30
										5307H	*PRIOR	0	0	397	397								
										5307H	'24/25	0	0	387	387								
										5307H	'	0	0	784	784								
										5307IC	'25/26	0	0	3,546	3,546								
										5307IC	'	0	0	3,546	3,546								
										5307MT	'25/26	0	0	8,000	8,000								
										5307MT	'	0	0	8,000	8,000								
										5307RS	*PRIOR	0	0	8,993	8,993								
										5307RS	'24/25	0	0	3,623	3,623								
										5307RS	'	0	0	12,616	12,616								
										5339	*PRIOR	0	0	4,881	4,881								
										5339	'25/26	0	0	2,684	2,684								
										5339	'	0	0	7,565	7,565								
										5339IC	'25/26	0	0	1,285	1,285								
										5339IC	'	0	0	1,285	1,285								
										5339LA	*PRIOR	0	0	4	4								
										5339LA	'24/25	0	0	21	21								
										5339LA	'	0	0	25	25								
										5339LE	*PRIOR	0	0	9,473	9,473								
										5339LE	'25/26	0	0	9,046	9,046								
										5339LE	'	0	0	18,519	18,519								
										5339MT	*PRIOR	0	0	61	61								
										5339MT	'24/25	0	0	565	565								
										5339MT	'	0	0	626	626								
										5339RS	'24/25	0	0	1,389	1,389								
										5339RS	'25/26	0	0	210	210								
										5339RS	'	0	0	1,599	1,599								
										AGENCY	'25/26	0	0	8,866	8,866								
										AGENCY	'	0	0	8,866	8,866								
										CRP	'25/26	0	0	5,000	5,000								
										CRP	'	0	0	5,000	5,000								
										LTF	*PRIOR	0	0	1,100	1,100								
										LTF	'24/25	0	0	4,000	4,000								
										LTF	'25/26	0	0	1,261	1,261								
										LTF	'	0	0	6,361	6,361								
										SB1-SGR	*PRIOR	0	0	900	900								
										SB1-SGR	'25/26	0	0	1,566	1,566								
										SB1-SGR	'	0	0	2,466	2,466								
										STA	*PRIOR	0	0	4,204	4,204								
										STA	'24/25	0	0	6,544	6,544								
										STA	'25/26	0	0	11,967	11,967								
										STA	'	0	0	22,715	22,715								
Agency:	VARIOUS AGENCIES										Project TOTALS:	0	0	99,973		99,973	30,013	16,529	53,431	0	0	0	0

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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost																				
Riverside	Transit	REG0702	RIV220509	25-21	16	BUR17						\$111,403																				
Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet : Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing v																																
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Pro	Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30									
										5307H	*PRIOR	0	0	397	397																	
										5307H	'24/25	0	0	387	387																	
										5307H	'	0	0	784	784																	
										5307IC	'25/26	0	0	3,546	3,546																	
										5307IC	'	0	0	3,546	3,546																	
										5307MT	'25/26	0	0	8,000	8,000																	
										5307MT	'	0	0	8,000	8,000																	
										5307RS	*PRIOR	0	0	8,993	8,993																	
										5307RS	'24/25	0	0	3,623	3,623																	
										5307RS	'	0	0	12,616	12,616																	
										5339	*PRIOR	0	0	4,881	4,881																	
										5339	'25/26	0	0	2,684	2,684																	
										5339	'	0	0	7,565	7,565																	
										5339IC	'25/26	0	0	1,285	1,285																	
										5339IC	'	0	0	1,285	1,285																	
										5339LA	*PRIOR	0	0	4	4																	
										5339LA	'24/25	0	0	21	21																	
										5339LA	'	0	0	25	25																	
										5339LE	*PRIOR	0	0	9,473	9,473																	
										5339LE	'25/26	0	0	9,046	9,046																	
										5339LE	'	0	0	18,519	18,519																	
										5339MT	*PRIOR	0	0	61	61																	
										5339MT	'24/25	0	0	565	565																	
										5339MT	'	0	0	626	626																	
										5339RS	'24/25	0	0	1,389	1,389																	
										5339RS	'25/26	0	0	210	210																	
										5339RS	'	0	0	1,599	1,599																	
										AGENCY	'25/26	0	0	8,866	8,866																	
										AGENCY	'	0	0	8,866	8,866																	
										CMAQ	'25/26	0	0	7,000	7,000																	
										CMAQ	'	0	0	7,000	7,000																	
										CRP	'25/26	0	0	5,000	5,000																	
										CRP	'	0	0	5,000	5,000																	
										LTF	*PRIOR	0	0	1,100	1,100																	
										LTF	'24/25	0	0	4,000	4,000																	
										LTF	'25/26	0	0	5,691	5,691																	
										LTF	'	0	0	10,791	10,791																	
										SB1-SGR	*PRIOR	0	0	900	900																	
										SB1-SGR	'25/26	0	0	1,566	1,566																	
										SB1-SGR	'	0	0	2,466	2,466																	
										STA	*PRIOR	0	0	4,204	4,204																	
										STA	'24/25	0	0	6,544	6,544																	
										STA	'25/26	0	0	11,967	11,967																	
										STA	'	0	0	22,715	22,715																	
Agency:	VARIOUS AGENCIES										Project TOTALS:	0	0	111,403		111,403	30,013	16,529	64,861	0	0	0	0									
SCAG Chang	COST INCREASE																															
Pct_Change	+11.43%										Cost_Difference	+\$11,430										Status	Programmed									

2025 FTIP - RIVERSIDE COUNTY GROUPED PROJECTS

RIV220509 - Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Agency: Various Agencies

(\$'s in Thousands)

Prgm Yr (FY)	Agency Name	Project Title/Description	Carbon Reduction Program	FTA										AGENCY (ARCHES/ OTHER)	SB 1 State of Good Repair	Local Transit Funds	State Transit Assistance	Total Project Cost		
				CMAQ	FTA 5307 RS	FTA 5307 IC	FTA 5307 HT	FTA 5307 MTM	FTA 5339 MTM	FTA 5339 IC	FTA 5339 LA	FTA 5339 RS	FTA 5339 (b) Bus & Bus Facilities						FTA 5339 (c) Low or No EVP	
FY 17/18	Riverside Transit Agency	Replacement of 5 Unleaded Revenue Vehicles for DAR					397										70	467		
Total FFY18							397										70	467		
FY 18/19	Riverside Transit Agency	Replacement of 33 CNG Revenue Vehicles for use on Contract FR			6,154													1,086	7,240	
Total FFY19					6,154													1,086	7,240	
FY 20/21	Riverside Transit Agency	Replacement of 8 Non-Revenue Leaded Relief Cars to Alternative Fuels Plus-Up, Replacement of 1 Non-Revenue Unleaded Truck			213				61		4							69	347	
Total FFY21					213				61		4							69	347	
FY 22/23	SunLine Transit Agency	Hydrogen Vehicle Replacements (4)											4,881				863		5,744	
Total FFY23													4,881				863		5,744	
FY 23/24	Riverside Transit Agency	Replacement of Hydrogen Buses and Workforce Development (5) FY24-5													5,154		1,000	928	7,082	
FY 23/24	Riverside Transit Agency	Replacement of Maintenance Support Vehicles/Trucks FY24-6			400												100		500	
FY 23/24	SunLine Transit Agency	Replacement of Paratransit Vehicles (15) SL-24-09																	667	
FY 23/24	SunLine Transit Agency	Replacement of Hydrogen Electric Fuel Cell Buses (3) SL-24-01														4,319	37	827	5,183	
FY 23/24	City of Corona	Replacement of 11 Compressed Natural Gas Buses			2,226														557	2,783
Total FFY24					2,626										9,473	37	1,100	2,979	16,215	
FY 24/25	Riverside Transit Agency	Replacement of CNG Buses (Contracted Fixed Route)					387			565		21	1,389				4,000	5,638	12,000	
FY 24/25	Riverside Transit Agency	Replacement of (DAR) Paratransit Vehicles (Gas)			1,600													400	2,000	
FY 24/25	City of Riverside	CNG Bus Replacement (up to 12) 25-01			2,023													506	2,529	
Total FFY25					3,623		387		565		21	1,389					4,000	6,544	16,529	
FY 25/26	Riverside Transit Agency	CNG 40' Bus Replacement (15) FY26-3						8,000										5,000	13,000	
FY 25/26	Riverside Transit Agency	Hydrogen 40' Bus Replacements (5) FY26-6	5,000															2,310	7,310	
FY 25/26	Riverside Transit Agency	Purchase of 10 Replacement Zero-Emission Buses			7,000												4,430		11,430	
FY 25/26	SunLine Transit Agency	Purchase of Replacement Hydrogen Fuel Cell Electric Buses (up to 12 Buses)				1,628							2,684	9,046	900	1,566	1,261	1,813	18,898	
FY 25/26	SunLine Transit Agency	Purchase of Replacement Hydrogen Fuel Cell Electric 40' Buses (Up to six (6) Buses)														7,966		1,991	9,957	
FY 25/26	SunLine Transit Agency	Non-Revenue Vehicle Replacement (SL-26 11) (Up to three (3) support vehicles)					208											52	260	
FY 25/26	SunLine Transit Agency	Non-Revenue Expansion - 1 Shop Truck					192											48	240	
FY 25/26	SunLine Transit Agency	Revenue Vehicles - Purchase of Paratransit Vehicles SL-26-14 (Up to 14 Buses)				1,518				1,285		210						753	3,766	
Total FFY26			5,000	7,000		3,546		8,000		1,285		210	2,684	9,046	8,866	1,566	5,691	11,967	64,861	
COMBINED FFYs			\$ 5,000	\$ 7,000	\$ 12,616	\$ 3,546	\$ 784	\$ 8,000	\$ 626	\$ 1,285	\$ 25	\$ 1,599	\$ 7,565	\$ 18,519	\$ 8,866	\$ 2,466	\$ 10,791	\$ 22,715	\$ 111,403	