

**2025 Federal Transportation Improvement Program  
Orange County - FTA Section 5307, 5337, 5339  
Local Highway, State Highway, Transit  
Including Amendments 1 - 23  
(In \$000's)**

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA020106	Orange County Transportation Authority (OCTA)	Orange	EXEMPT - 93.126	SCAB	\$158,495	ORA020106	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BU000 - BUS OPERATIONS/OPERATING ASSISTANCE			25-21

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
03/19/2026	03/27/2026	03/30/2026

**DESCRIPTION**

PM (OCTA): Project consistent w/ 40 CFR Part 93.126 Exempt Tables2 & Table3. Purchase of office, shop, and operating equipment for existing facilities. TDCs/Toll Credits: 5307 FY24/25 \$3,737,193 and 5337 FY 24/25 \$256,585.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$88,189	\$18,685	\$11,644	\$11,644	\$0	\$0	\$0	\$0	\$130,162
CON	5307 - FTA SB/RIV UZA	\$95	\$1	\$1	\$1	\$0	\$0	\$0	\$0	\$98
CON	5337 - State of Good Repair UZA 2 LA-LB-SA	\$15,734	\$1,283	\$1,302	\$1,302	\$0	\$0	\$0	\$0	\$19,621
CON	5337 - State of Good Repair UZA 22 SB/RIV	\$2,140	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,140
CON	AGENCY - Agency	\$0	\$0	\$3,237	\$3,237	\$0	\$0	\$0	\$0	\$6,474
<b>TOTAL</b>	<b>TOTAL</b>	<b>\$106,158</b>	<b>\$19,969</b>	<b>\$16,184</b>	<b>\$16,184</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$158,495</b>

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA021203	Orange County Transportation Authority (OCTA)	Orange	EXEMPT - 93.126	SCAB	\$109,404	ORA021203	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BU000 - BUS OPERATIONS/OPERATING ASSISTANCE			25-21

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
03/19/2026	03/27/2026	03/30/2026

**DESCRIPTION**

PM (MV): Project consistent with 40 CFR Part 93.126 Exempt Tables 2&3. Purchase office, shop, & operating equipment for existing facilities. TDCs/Toll Credits: FTA 5307: \$2,453,313 in FY24/25

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - Mission Viejo Urbanized Area	\$63,051	\$12,267	\$13,569	\$13,569	\$0	\$0	\$0	\$0	\$102,456
CON	5337 - State of Good Repair UZA 68 Mission	\$164	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$164
CON	AGENCY - Agency	\$0	\$0	\$3,392	\$3,392	\$0	\$0	\$0	\$0	\$6,784
<b>TOTAL</b>	<b>TOTAL</b>	<b>\$63,215</b>	<b>\$12,267</b>	<b>\$16,961</b>	<b>\$16,961</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$109,404</b>

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA080803	Orange County Transportation Authority (OCTA)	Orange	EXEMPT - 93.126	SCAB	\$180,403	2OM0701	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
PAO00 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE			25-21

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
03/19/2026	03/27/2026	03/30/2026

**DESCRIPTION**

Costs associated w/ contracting for ACCESS & Contracted Fixed Route. - OCTA/MV.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$60,744	\$31,176	\$38,871	\$0	\$0	\$0	\$0	\$0	\$130,791
CON	5307 - FTA SB/RIV UZA	\$28	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28
CON	5307 - Mission Viejo Urbanized Area	\$13,055	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,055
CON	5310 - Los Angeles - Long Beach - Anaheim	\$8,595	\$2,364	\$2,386	\$0	\$0	\$0	\$0	\$0	\$13,345
CON	5310 - Mission Viejo Urbanized Area - Em	\$2,570	\$838	\$851	\$0	\$0	\$0	\$0	\$0	\$4,259
CON	5339LA-LOS ANGELES - LONG	\$3,598	\$0	\$4,983	\$0	\$0	\$0	\$0	\$0	\$8,581
CON	5339MV-Mission Viejo Urbanized Area - BFG	\$877	\$0	\$841	\$0	\$0	\$0	\$0	\$0	\$1,718
CON	5339RS-Riverside/San Bernardino Urbanized	\$0	\$0	\$3	\$0	\$0	\$0	\$0	\$0	\$3
CON	AGENCY - Agency	\$29	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29
CON	LTF - Local Transportation	\$0	\$8,594	\$0	\$0	\$0	\$0	\$0	\$0	\$8,594
<b>TOTAL</b>	<b>TOTAL</b>	<b>\$89,496</b>	<b>\$42,972</b>	<b>\$47,935</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$180,403</b>

**2025 Federal Transportation Improvement Program**  
**Orange County - FTA Section 5307, 5337, 5339**  
**Local Highway, State Highway, Transit**  
**Including Amendments 1 - 23**  
**(In \$000's)**

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA080909	Orange County Transportation Authority (OCTA)	Orange	TCM Committed	SCAB	\$665,600	2TR1001	Transit

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
LRN94 - LIGHT RAIL CARS &/or LOCOMOTIVES-EXP-ALT FUEL		YES	25-03

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
03/07/2025	03/13/2025	03/18/2025

DESCRIPTION  
OC STREETCAR BETWEEN SARTC AND A NEW TRANSIT CENTER IN GARDEN GROVE, NEAR THE INTERSECTION OF HARBOR BOULEVARD AND WESTMINSTER AVENUE.  
\$9.407M of Section 5309b NS ARPA-CIG (Capital Investment Grant) in FY22.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	5307 - (FHWA Transfer Funds)	\$33,145	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$33,145
PE	5307 - FTA LA/LB UZA	\$13,599	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,599
PE	5309b - FTA New Rail Starts	\$9,863	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,863
PE	CITY - City Funds	\$143	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$143
PE	ORA-TRN - Orange Co. Measure M-Transit	\$6,904	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,904
PE	ORAM2TR - Orange Co. Measure M2-Transit	\$15,990	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,990
ROW	ORAM2TR - Orange Co. Measure M2-Transit	\$16,754	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,754
CON	5307 - (FHWA Transfer Funds)	\$74,987	\$22,000	\$0	\$0	\$0	\$0	\$0	\$0	\$96,987
CON	5309b - FTA New Rail Starts	\$148,499	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$148,499
CON	ORAM2TR - Orange Co. Measure M2-Transit	\$100,446	\$47,843	\$0	\$0	\$0	\$0	\$0	\$0	\$148,289
CON	Transit And Intercity Rail Capital Program	\$175,427	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$175,427
TOTAL	TOTAL	\$595,757	\$69,843	\$0	\$0	\$0	\$0	\$0	\$0	\$665,600

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA174	Orange County Transportation Authority (OCTA)	Orange	EXEMPT - 93.126	SCAB	\$181,879	ORA174	Transit

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
PAO00 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE			25-00

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
09/05/2024	11/15/2024	12/16/2024

DESCRIPTION  
BUS OPERATING ASSISTANCE FTA9 - FOR PARATRANSIT (OCTA)

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - FTA LA/LB UZA	\$58,705	\$12,842	\$12,842	\$0	\$0	\$0	\$0	\$0	\$84,389
CON	5307 - FTA SB/RIV UZA	\$9	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9
CON	TDA - Transportation Development Act	\$91,059	\$3,211	\$3,211	\$0	\$0	\$0	\$0	\$0	\$97,481
TOTAL	TOTAL	\$149,773	\$16,053	\$16,053	\$0	\$0	\$0	\$0	\$0	\$181,879

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA190301	Orange County Transportation Authority (OCTA)	Orange	EXEMPT - 93.126	SCAB	\$110,550	2L206	Transit

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BUR05 - BUSES-REHABILITATION/IMPROVEMENTS-ALTERNATIVE FUEL			25-03

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
03/07/2025	03/13/2025	03/18/2025

DESCRIPTION  
Purchase 40-foot alternative fuel replacement vehicles (165). TDCs: CMAQ/5307 Tranferred FY24/25 \$768,491

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - (FHWA Transfer Funds)	\$103,850	\$6,700	\$0	\$0	\$0	\$0	\$0	\$0	\$110,550
TOTAL	TOTAL	\$103,850	\$6,700	\$0	\$0	\$0	\$0	\$0	\$0	\$110,550

**2025 Federal Transportation Improvement Program**  
**Orange County - FTA Section 5307, 5337, 5339**  
**Local Highway, State Highway, Transit**  
**Including Amendments 1 - 23**  
**(In \$000's)**

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA191501	Orange County Transportation Authority (OCTA)	Orange	EXEMPT - 93.126	SCAB	\$36,665	2160009	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		

LRO00 - LIGHT RAIL OPERATIONS/OPERATING ASSISTANCE 25-21

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
03/19/2026	03/27/2026	03/30/2026

DESCRIPTION

OC Streetcar Operations - Operations for the OC Streetcar project. TDCs: CMAQ \$1,782,7821 in FY24/25; CMAQ/FTA Transferred \$287,553 in FY24/25.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - (FHWA Transfer Funds)	\$0	\$18,050	\$0	\$0	\$0	\$0	\$0	\$0	\$18,050
CON	AGENCY - Agency	\$0	\$0	\$230	\$1,906	\$0	\$0	\$0	\$0	\$2,136
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$0	\$1,775	\$0	\$0	\$0	\$0	\$0	\$1,775
CON	CMAQ-C2	\$0	\$0	\$0	\$14,704	\$0	\$0	\$0	\$0	\$14,704
<b>TOTAL</b>	<b>TOTAL</b>	<b>\$0</b>	<b>\$18,050</b>	<b>\$2,005</b>	<b>\$16,610</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$36,665</b>

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA212804	Orange County Transportation Authority (OCTA)	Orange	EXEMPT - 93.126	SCAB	\$8,828	ORA020118	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		

PAR17 - PARATRANSIT 25-21

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
03/19/2026	03/27/2026	03/30/2026

DESCRIPTION

Purchase paratransit replacement vehicles (13) - MV - Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet. TDCs: 5339 FY24/25 \$174,561.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5310 - Mission Viejo Urbanized Area - Em	\$779	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$779
CON	5339LA-LOS ANGELES - LONG	\$0	\$0	\$0	\$1,411	\$0	\$0	\$0	\$0	\$1,411
CON	5339MV-Mission Viejo Urbanized Area - BFG	\$3,389	\$873	\$711	\$906	\$0	\$0	\$0	\$0	\$5,879
CON	5339RS-Riverside/San Bernardino Urbanized	\$0	\$0	\$0	\$1	\$0	\$0	\$0	\$0	\$1
CON	AGENCY - Agency	\$0	\$0	\$178	\$580	\$0	\$0	\$0	\$0	\$758
<b>TOTAL</b>	<b>TOTAL</b>	<b>\$4,168</b>	<b>\$873</b>	<b>\$889</b>	<b>\$2,898</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,828</b>

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA212805	Orange County Transportation Authority (OCTA)	Orange	EXEMPT - 93.126	SCAB	\$33,896	2160008	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		

PAR17 - PARATRANSIT 25-20

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
02/17/2026	N/A	N/A

DESCRIPTION

Purchase Replacement Paratransit Vehicles (108) - Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet. TDCs/Toll Credits FTA 5339: \$956,550 in FY24/25.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5310 - Los Angeles - Long Beach - Anaheim	\$2,588	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,588
CON	5339LA-LOS ANGELES - LONG	\$20,086	\$4,783	\$4,234	\$0	\$0	\$0	\$0	\$0	\$29,103
CON	5339MV-Mission Viejo Urbanized Area - BFG	\$0	\$0	\$906	\$0	\$0	\$0	\$0	\$0	\$906
CON	5339RS-Riverside/San Bernardino Urbanized	\$12	\$1	\$1	\$0	\$0	\$0	\$0	\$0	\$14
CON	AGENCY - Agency	\$0	\$0	\$1,285	\$0	\$0	\$0	\$0	\$0	\$1,285
<b>TOTAL</b>	<b>TOTAL</b>	<b>\$22,686</b>	<b>\$4,784</b>	<b>\$6,426</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$33,896</b>

**2025 Federal Transportation Improvement Program**  
**Orange County - FTA Section 5307, 5337, 5339**  
**Local Highway, State Highway, Transit**  
**Including Amendments 1 - 23**  
**(In \$000's)**

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA230501	Orange County Transportation Authority (OCTA)	Orange	EXEMPT - 93.126	SCAB	\$34,085	2160008	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		

BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL 25-06

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
04/30/2025	05/08/2025	05/23/2025

DESCRIPTION  
 Alternative fuel purchase replacement buses. TDCs: CMAQ \$645,073 FY25/26; CMAQ/5307 Transfer \$478,414 FY25/26.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - (FHWA Transfer Funds)	\$0	\$0	\$4,171	\$0	\$0	\$0	\$0	\$0	\$4,171
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$0	\$18,454	\$0	\$0	\$0	\$0	\$0	\$18,454
CON	SB125 Transit Program	\$0	\$0	\$1,663	\$0	\$9,797	\$0	\$0	\$0	\$11,460
TOTAL	TOTAL	\$0	\$0	\$24,288	\$0	\$9,797	\$0	\$0	\$0	\$34,085

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA230502	Orange County Transportation Authority (OCTA)	Orange	EXEMPT - 93.126	SCAB	\$65,595	2160008	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		

BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL 25-03

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
03/07/2025	03/13/2025	03/18/2025

DESCRIPTION  
 Purchase alternative fuel buses (40) - purchase 40 alternative fuel replacement buses. TDCs: CMAQ/5307 Transfer \$229,400 FY25/26.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307 - (FHWA Transfer Funds)	\$0	\$15,328	\$2,000	\$0	\$0	\$0	\$0	\$0	\$17,328
CON	Carbon Reduction Program (CRP)	\$0	\$12,503	\$0	\$0	\$0	\$0	\$0	\$0	\$12,503
CON	Low Carbon Transit Operations Program	\$0	\$10,350	\$0	\$0	\$0	\$0	\$0	\$0	\$10,350
CON	Transit And Intercity Rail Capital Program	\$0	\$25,414	\$0	\$0	\$0	\$0	\$0	\$0	\$25,414
TOTAL	TOTAL	\$0	\$63,595	\$2,000	\$0	\$0	\$0	\$0	\$0	\$65,595

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA230504	Orange County Transportation Authority (OCTA)	Orange	EXEMPT - 93.126	SCAB	\$7,646	2200T001	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		

STUDY - PROJECT STUDY 25-12

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
08/05/2025	08/14/2025	08/19/2025

DESCRIPTION  
 Transit Service Expansion Planning. (ENV ONLY) Transit Development Credits Used \$876,996 in FFY24/25.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	5307 - (FHWA Transfer Funds)	\$0	\$7,646	\$0	\$0	\$0	\$0	\$0	\$0	\$7,646
TOTAL	TOTAL	\$0	\$7,646	\$0	\$0	\$0	\$0	\$0	\$0	\$7,646

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA230508	Orange County Transportation Authority (OCTA)	Orange	EXEMPT - 93.126	SCAB	\$24,120	2L206	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		

BUR05 - BUSES-REHABILITATION/IMPROVEMENTS-ALTERNATIVE FUEL 25-03

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
03/07/2025	03/13/2025	03/18/2025

DESCRIPTION  
 PURCHASE 40-FOOT ALTERNATIVE FUEL REPLACEMENT VEHICLES (36) - TDCs: CMAQ \$2,766,565 in FY24/25

**2025 Federal Transportation Improvement Program**  
**Orange County - FTA Section 5307, 5337, 5339**  
**Local Highway, State Highway, Transit**  
**Including Amendments 1 - 23**  
**(In \$000's)**

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - (FHWA Transfer Funds)	\$0	\$24,120	\$0	\$0	\$0	\$0	\$0	\$0	\$24,120
TOTAL	TOTAL	\$0	\$24,120	\$0	\$0	\$0	\$0	\$0	\$0	\$24,120

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA233305	Orange County Transportation Authority (OCTA)	Orange	EXEMPT - 93.126	SCAB	\$14,625	2160008	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL			25-17

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
12/05/2025	N/A	N/A

**DESCRIPTION**  
Purchase of 10 40-foot zero emission battery electric replacement vehicles for the OCTA bus fleet. TDCs: \$1,296,110 for CMAQ (transferred) in FY24/25.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - (FHWA Transfer Funds)	\$0	\$11,300	\$0	\$0	\$0	\$0	\$0	\$0	\$11,300
CON	AGENCY - Agency	\$0	\$0	\$780	\$0	\$0	\$0	\$0	\$0	\$780
CON	Carbon Reduction Program (CRP)	\$0	\$0	\$2,545	\$0	\$0	\$0	\$0	\$0	\$2,545
TOTAL	TOTAL	\$0	\$11,300	\$3,325	\$0	\$0	\$0	\$0	\$0	\$14,625

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA251202	Orange County Transportation Authority (OCTA)	Orange	EXEMPT - 93.126	SCAB	\$400	2200T001	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
STUDY - PROJECT STUDY			25-12

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
08/05/2025	08/14/2025	08/19/2025

**DESCRIPTION**  
Freeway Bus Rapid Transit/Express Bus Study - analyze opportunities for freeway bus rapid transit (BRT) and express bus service along State Route 55 and Interstate 5 as well as intra-county and inter-county (PE Only).

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	5307 - (FHWA Transfer Funds)	\$0	\$0	\$354	\$0	\$0	\$0	\$0	\$0	\$354
PE	LTF - Local Transportation	\$0	\$0	\$46	\$0	\$0	\$0	\$0	\$0	\$46
TOTAL	TOTAL	\$0	\$0	\$400	\$0	\$0	\$0	\$0	\$0	\$400

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA251503	Orange County Transportation Authority (OCTA)	Orange	EXEMPT - 93.126	SCAB	\$680	2160009	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR30 - SAFETY IMPROVEMENTS			25-15

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
10/30/2025	11/06/2025	11/10/2025

**DESCRIPTION**  
0.75% Transit Safety Projects - Safety-related projects included in OCTA's Public Transportation Agency Safety Plan (PTASP) that are reasonably likely to assist OCTA in meeting safety risk performance targets established under the PTASP, including modifications to rolling stock and de-escalation training.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$0	\$0	\$463	\$0	\$0	\$0	\$0	\$0	\$463
CON	5307 - Mission Viejo Urbanized Area	\$0	\$0	\$103	\$0	\$0	\$0	\$0	\$0	\$103
CON	AGENCY - Agency	\$0	\$0	\$114	\$0	\$0	\$0	\$0	\$0	\$114
TOTAL	TOTAL	\$0	\$0	\$680	\$0	\$0	\$0	\$0	\$0	\$680

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA170805	Southern Calif. Regional Rail Authority	Orange	EXEMPT - 93.126	SCAB	\$107,922	REG0701	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
RAO00 - RAIL OPERATIONS/OPERATING ASSISTANCE			25-21

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
03/19/2026	03/27/2026	03/30/2026

**2025 Federal Transportation Improvement Program**  
**Orange County - FTA Section 5307, 5337, 5339**  
**Local Highway, State Highway, Transit**  
**Including Amendments 1 - 23**  
(In \$000's)

**DESCRIPTION**

Preventive Maintenance (SCRRA): Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Rehabilitation of Transit Vehicles. TDCs for FTA 5307: \$1,734 in FY24/25; 5337: \$235 in FY24/25

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$68,088	\$8,668	\$6,660	\$0	\$0	\$0	\$0	\$0	\$83,416
CON	5337 - State of Good Repair UZA 2 LA-LB-SA	\$4,021	\$1,173	\$3,084	\$0	\$0	\$0	\$0	\$0	\$8,278
CON	ORAFWY2 - Orange County Sales Tax	\$0	\$0	\$16,228	\$0	\$0	\$0	\$0	\$0	\$16,228
<b>TOTAL</b>	<b>TOTAL</b>	<b>\$72,109</b>	<b>\$9,841</b>	<b>\$25,972</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$107,922</b>

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA212806	Southern Calif. Regional Rail Authority	Orange	EXEMPT - 93.126	SCAB	\$11,630	ORA37111	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
TRN07 - MAINTENANCE EQUIPMENT-NEW			25-21

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
03/19/2026	03/27/2026	03/30/2026

**DESCRIPTION**

SCRRA New Capital - Add new track, signal, communications, rolling stock, and other equipment and facilities to the Metrolink system. TDCs: 5307 \$235 FY24/25

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$2,297	\$0	\$3,084	\$3,084	\$0	\$0	\$0	\$0	\$8,465
CON	5307 - Mission Viejo Urbanized Area	\$0	\$1,173	\$0	\$0	\$0	\$0	\$0	\$0	\$1,173
CON	5337 - State of Good Repair UZA 68 Mission	\$450	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$450
CON	AGENCY - Agency	\$0	\$0	\$771	\$771	\$0	\$0	\$0	\$0	\$1,542
<b>TOTAL</b>	<b>TOTAL</b>	<b>\$2,747</b>	<b>\$1,173</b>	<b>\$3,855</b>	<b>\$3,855</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$11,630</b>

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA159801	Various Agencies	Orange	EXEMPT - 93.126	SCAB	\$64,407	ORA37111	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD)			25-17

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
12/05/2025	N/A	N/A

**DESCRIPTION**

San Juan Creek Bridge Replacement - Bridge #197.9 in the City of San Juan Capistrano near the Camino Capistrano exit of the Interstate 5 freeway. Replacing an OCTA-owned three span steel railroad bridge. Train bridge project. TDCs: CMAQ/FTA5307 Transferred \$35,557 FY24/25

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
ROW	ORAM2TR - Orange Co. Measure M2-Transit	\$1,379	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,379
ROW	TSSSSDR - Transit System Safety, Security	\$59	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$59
CON	2016 Earmark Repurposing	\$913	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$913
CON	5307 - (FHWA Transfer Funds)	\$635	\$310	\$0	\$0	\$0	\$0	\$0	\$0	\$945
CON	5337 - State of Good Repair UZA 2 LA-LB-SA	\$27,335	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,335
CON	5337 - State of Good Repair UZA 68 Mission	\$11,198	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,198
CON	SB1 STATE OF GOOD REPAIR	\$0	\$5,578	\$0	\$0	\$0	\$0	\$0	\$0	\$5,578
CON	Transit And Intercity Rail Capital Program	\$0	\$17,000	\$0	\$0	\$0	\$0	\$0	\$0	\$17,000
<b>TOTAL</b>	<b>TOTAL</b>	<b>\$41,519</b>	<b>\$22,888</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$64,407</b>

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA212802	Various Agencies	Orange	EXEMPT - 93.126	SCAB	\$524	ORA021203	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT			25-19

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
01/22/2026	N/A	N/A

**DESCRIPTION**

**2025 Federal Transportation Improvement Program**  
**Orange County - FTA Section 5307, 5337, 5339**  
**Local Highway, State Highway, Transit**  
**Including Amendments 1 - 23**  
**(In \$000's)**

Transit Capital Projects (ATN) - capital transit projects for Anaheim Transportation Network including purchase of new maintenance equipment. TDCs/Toll Credits: 5339 FY24/25 \$29,558; FY25/26 \$24,433.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5339LA-LOS ANGELES - LONG	\$254	\$148	\$122	\$0	\$0	\$0	\$0	\$0	\$524
TOTAL	TOTAL	\$254	\$148	\$122	\$0	\$0	\$0	\$0	\$0	\$524

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA212808	Various Agencies	Orange	EXEMPT - 93.126	SCAB	\$4,294	ORA021203	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE						25-19	
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					
01/22/2026	N/A	N/A					

**DESCRIPTION**  
Preventive Maintenance (ATN) - Preventive maintenance for Anaheim Transportation Network. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Rehabilitation of Transit Vehicles. TDCs/Toll Credits: FY24/25 \$235,967; FY25/26 \$204,000 (\$6,000 local match)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	\$2,058	\$1,180	\$1,050	\$0	\$0	\$0	\$0	\$0	\$4,288
CON	AGENCY - Agency	\$0	\$0	\$6	\$0	\$0	\$0	\$0	\$0	\$6
TOTAL	TOTAL	\$2,058	\$1,180	\$1,056	\$0	\$0	\$0	\$0	\$0	\$4,294

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA37111	Various Agencies	Orange	EXEMPT - 93.126	SCAB	\$191,753	ORA37111	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
TRR15 - TRACK REPLACEMENT/REHABILITATION						25-21	
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					
03/19/2026	03/27/2026	03/30/2026					

**DESCRIPTION**  
CAPITAL MAINTENANCE ON METROLINK SYSTEM-Rehab, reconstruction or replacement of track structures, track & trackbed, signals, communication systems, facilities, stations, platforms, signage, fare collection equipment (TVM) & systems, & rolling stock includes the purchase of replacement locomotives w/ Tier-4 tech (non-capacity increasing), TDC 5307: \$234,630 FY24/25, 5337: \$4,326,078 FY24/25

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307 - (FHWA Transfer Funds)	\$2,525	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,525
CON	5307 - FTA LA/LB UZA	\$10,394	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,394
CON	5307 - Mission Viejo Urbanized Area	\$0	\$1,173	\$0	\$0	\$0	\$0	\$0	\$0	\$1,173
CON	5337 - State of Good Repair UZA 2 LA-LB-SA	\$85,479	\$13,222	\$10,921	\$0	\$0	\$0	\$0	\$0	\$109,622
CON	5337 - State of Good Repair UZA 22 SB/RIV	\$321	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$321
CON	5337 - State of Good Repair UZA 68 Mission	\$44,700	\$8,408	\$8,347	\$0	\$0	\$0	\$0	\$0	\$61,455
CON	AGENCY - Agency	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
CON	LTF - Local Transportation	\$446	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$446
CON	ORAM2TR - Orange Co. Measure M2-Transit	\$0	\$0	\$4,817	\$0	\$0	\$0	\$0	\$0	\$4,817
TOTAL	TOTAL	\$144,865	\$22,803	\$24,085	\$0	\$0	\$0	\$0	\$0	\$191,753