

**2025 Federal Transportation Improvement Program
Amendment #25-24
Los Angeles County MTA
Public Comparison Report
(in 000's)**

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost													
Los Angeles	Local Hwy	7120004	LA9919551	25-24	1	PLN40						\$1,342													
Develop a comprehensive safety action plan and conduct planning and demonstration activities. The action plan includes community engagement, roadway safety audits, website development, and the development of a Complete Streets policy and design guide. The demonstration activities would include HAWK installation and temporary roundabouts.																									
											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30	
											SS4A	'25/26	1,342	0	0	1,342									
											SS4A		1,342	0	0	1,342									
Agency:	CALABASAS								Project TOTALS:		1,342	0	0	1,342	0	0	1,342	0	0	0	0	0			
SCAG Change Reasor NEW PROJECT																									
Pct_Change	+0%		Cost_Difference	+\$0		Status	Programmed																		

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost												
Los Angeles	Local Hwy	7120001	LA9919431	25-06	1	NCR87						\$2,500												
Route 101 Wildlife Tunnel/Bridge Project. Extending 101 Freeway wildlife bridge project to cross over Agoura Road, including fencing and installation of habitat over the tunnel structure. DEMO ID# CA975.																								
											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30
											CPFCDs	'24/25	0	0	2,500	2,500								
											CPFCDs		0	0	2,500	2,500								
Agency:	MOUNTAINS RECREATION & CONSERVATION AUTH								Project TOTALS:		0	0	2,500	2,500	0	2,500	0	0	0	0	0			

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost												
Los Angeles	State Hwy	7120001	LA9919431	25-24	2	NCR87	101	32.8	33.8			\$2,789												
Wallis Annenberg Wildlife Crossing (EA 1A720, PPNO 6595) - DEMO ID# CA975																								
											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30
											CPFCDs	'25/26	160	10	2,330	2,500								
											CPFCDs		160	10	2,330	2,500								
											LTF	'25/26	19	2	268	289								
											LTF		19	2	268	289								
Agency:	CALTRANS								Project TOTALS:		179	12	2,598	2,789	0	0	2,789	0	0	0	0			
SCAG Change Reasor COST INCREASE, LEAD AGENCY CHANGE																								
Pct_Change	+11.56%		Cost_Difference	+\$289		Status	Programmed																	

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost												
Los Angeles	Local Hwy	7120001	LA0G1669	25-15	7	ITS02						\$11,281												
This project will include new signal poles, conduit, wiring, controller cabinets and video detection (not CCTV). The improvement locations include Slauson Ave at Alameda St, Slauson Ave at Santa Fe Ave, Slauson Ave at Miles Ave/Soto St, Slauson Ave at Boyle Ave/State St, Slauson Ave at Downey Rd/Malburg Way. Six new (6) signal sync intersections on Slauson at Alameda, Santa Fe, Pacific, Miles, Bickett, and State.																								
											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30
											CITY	'PRIOR	0	0	1,881	1,881								
											CITY		0	0	1,881	1,881								
											MR20H	'PRIOR	700	0	800	1,500								
											MR20H	'24/25	0	0	7,900	7,900								
											MR20H		700	0	8,700	9,400								
Agency:	HUNTINGTON PARK								Project TOTALS:		700	0	10,581	11,281	3,381	7,900	0	0	0	0	0			

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost												
Los Angeles	Local Hwy	1ITS04	LA0G1669	25-24	8	ITS02						\$11,281												
This project will include new signal poles, conduit, wiring, controller cabinets and video detection (not CCTV). The improvement locations include Slauson Ave at Alameda St, Slauson Ave at Santa Fe Ave, Slauson Ave at Miles Ave/Soto St, Slauson Ave at Boyle Ave/State St, Slauson Ave at Downey Rd/Malburg Way. Six new (6) signal sync intersections on Slauson at Alameda, Santa Fe, Pacific, Miles, Bickett, and State.																								
											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30
											CITY	'PRIOR	0	0	1,881	1,881								
											CITY		0	0	1,881	1,881								
											MR20H	'PRIOR	700	0	800	1,500								
											MR20H	'24/25	0	0	7,900	7,900								
											MR20H		700	0	8,700	9,400								
Agency:	HUNTINGTON PARK								Project TOTALS:		700	0	10,581	11,281	3,381	7,900	0	0	0	0	0			
SCAG Change Reasor Complete project																								
Pct_Change	+0%		Cost_Difference	+\$0		Status	Completed																	

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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost							
Los Angeles	Local Hwy	10M0702	LATP21F103	25-11	4	NCN25						\$8,332							
Transform Pacific Avenue from Ocean Blvd to PCH into a complete streets best practices corridor by upgrading 1.6 miles of Class III route to Class IV curb-protected bike lanes, protected intersections, and curb extensions. Non-infrastructure elements include pedestrian safety education, targeted messaging, and interactive activities that model desired safety behaviors.																			
						Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30
						ATP	'PRIOR	225	0	0	225								
						ATP	'24/25	675	0	858	1,533								
						ATP	'26/27	0	0	5,740	5,740								
						ATP	'	900	0	6,598	7,498								
						CITY	'PRIOR	25	0	0	25								
						CITY	'24/25	75	0	43	118								
						CITY	'26/27	0	0	691	691								
						CITY	'	100	0	734	834								
Agency:	LONG BEACH					Project TOTALS:		1,000	0	7,332		8,332	250	1,651	0	6,431	0	0	0

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost							
Los Angeles	Local Hwy	10M0702	LATP21F103	25-24	5	NCN25						\$25,275							
Transform Pacific Avenue from Ocean Blvd to PCH into a complete streets best practices corridor by upgrading 1.6 miles of Class III route to Class IV curb-protected bike lanes, protected intersections, and curb extensions. Non-infrastructure elements include pedestrian safety education, targeted messaging, and interactive activities that model desired safety behaviors.																			
						Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30
						ATP	'PRIOR	225	0	0	225								
						ATP	'24/25	675	0	0	675								
						ATP	'25/26	0	0	6,598	6,598								
						ATP	'	900	0	6,598	7,498								
						CITY	'PRIOR	25	0	0	25								
						CITY	'24/25	75	0	0	75								
						CITY	'25/26	0	0	2,677	2,677								
						CITY	'	100	0	2,677	2,777								
						STBG-C2	'25/26	0	0	15,000	15,000								
						STBG-C2	'	0	0	15,000	15,000								
Agency:	LONG BEACH					Project TOTALS:		1,000	0	24,275		25,275	250	750	24,275	0	0	0	0

SCAG Change Reasor COST INCREASE

Pct_Change	+203.35%	Cost_Difference	+\$16,943	Status	Programmed
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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost							
Los Angeles	Local Hwy		LA0G1300	25-00	7	NCR36						\$1,000							
DEL MAR AVE, OVER ALHAMBRA WASH, BRIDGE NO. 53C0973, 0.1 MI S/O VALLEY BLVD. Rehabilitate & widen bridge (no added lanes), upgrade bridge railings, install street lights. Toll credits of \$583 will be used in FY24/25 for STPL and HBP funds (HBP-ID 1104, Project #5217(001), LA000800)																			
						Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30
						STPL	'PRIOR	0	0	800	800								
						STPL	'24/25	0	0	200	200								
						STPL	'	0	0	1,000	1,000								
Agency:	LOS ANGELES COUNTY					Project TOTALS:		0	0	1,000		1,000	800	200	0	0	0	0	0

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost							
Los Angeles	Local Hwy		LA0G1300	25-24	8	NCR36						\$800							
DEL MAR AVE, OVER ALHAMBRA WASH, BRIDGE NO. 53C0973, 0.1 MI S/O VALLEY BLVD. Rehabilitate & widen bridge (no added lanes), upgrade bridge railings, install street lights. (HBP-ID 1104, Project #5217(001), LA000800)																			
						Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30
						STPL	'PRIOR	0	0	800	800								
						STPL	'	0	0	800	800								
Agency:	LOS ANGELES COUNTY					Project TOTALS:		0	0	800		800	800	0	0	0	0	0	0

SCAG Change Reasor Complete project

Pct_Change	-20%	Cost_Difference	-\$-200	Status	Completed
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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost											
Los Angeles	Local Hwy	1O1008	LAF7636	25-00	6	NCR27						\$2,981											
BROADWAY STREETSCAPE IMPLEMENTATION 8TH 9TH Implements curb extensions, widened sidewalks, ped lighting, street furniture, street trees and biofiltration planters, crosswalk enhancements, and decorative edge band paving.																							
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30
										CITY	'PRIOR	56	0	0	56								
										CITY	'24/25	0	0	541	541								
										CITY	'	56	0	541	597								
										CMAQ	'PRIOR	426	0	0	426								
										CMAQ	'24/25	0	0	1,958	1,958								
										CMAQ	'	426	0	1,958	2,384								
Agency:	LOS ANGELES, CITY OF									Project TOTALS:		482	0	2,499	2,981	482	2,499	0	0	0	0	0	0

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost											
Los Angeles	Local Hwy	1O1008	LAF7636	25-24	7	NCR27						\$2,981											
BROADWAY STREETSCAPE IMPLEMENTATION, ON BROADWAY FROM 1ST ST TO 12TH ST. The scope of work includes curb extensions, sidewalk repairs, curb ramp upgrades, traffic signal and striping, enhance crosswalks, pedestrian and street lighting, street amenities and landscaping.																							
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30
										CITY	'PRIOR	56	0	0	56								
										CITY	'24/25	541	0	0	541								
										CITY	'	597	0	0	597								
										CMAQ	'PRIOR	426	0	0	426								
										CMAQ	'24/25	1,958	0	0	1,958								
										CMAQ	'	2,384	0	0	2,384								
Agency:	LOS ANGELES, CITY OF									Project TOTALS:		2,981	0	0	2,981	482	2,499	0	0	0	0	0	0

SCAG Change Reasor SCOPE CHANGE
Pct_Change +0% Cost_Difference +\$0 Status Programmed

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost											
Los Angeles	Local Hwy	1M0101	LAMIP102	25-16	9	NCR31						\$16,388											
On Eastern Avenue, between Huntington Drive and Valley Boulevard, implement mobility and access improvements; pedestrian access enhancements and transit infrastructure improvements to improve mobility and access. Utilizing Toll Credits to match STPL-R: \$1.411M in FY25 for CON.																							
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30
										STPL-R	'PRIOR	5,500	0	0	5,500								
										STPL-R	'24/25	0	0	10,888	10,888								
										STPL-R	'	5,500	0	10,888	16,388								
Agency:	LOS ANGELES, CITY OF									Project TOTALS:		5,500	0	10,888	16,388	5,500	10,888	0	0	0	0	0	0

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost											
Los Angeles	Local Hwy	1M0101	LAMIP102	25-24	10	NCR31						\$33,613											
On Eastern Avenue, between Huntington Drive and Valley Boulevard, implement mobility and access improvements; pedestrian access enhancements and transit infrastructure improvements to improve mobility and access.																							
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30
										CITY	'24/25	0	0	1,411	1,411								
										CITY	'25/26	0	0	1,037	1,037								
										CITY	'27/28	0	0	777	777								
										CITY	'	0	0	3,225	3,225								
										CMAQ	'25/26	0	0	2,400	2,400								
										CMAQ	'	0	0	2,400	2,400								
										STPL-R	'PRIOR	5,500	0	0	5,500								
										STPL-R	'24/25	0	0	10,888	10,888								
										STPL-R	'25/26	0	0	5,600	5,600								
										STPL-R	'27/28	0	0	6,000	6,000								
										STPL-R	'	5,500	0	22,488	27,988								
Agency:	LOS ANGELES, CITY OF									Project TOTALS:		5,500	0	28,113	33,613	5,500	12,299	9,037	0	6,777	0	0	0

SCAG Change Reasor COST INCREASE
Pct_Change +105.11% Cost_Difference +\$17,225 Status Programmed

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Los Angeles	State Hwy	LA000358	LA000358	25-00	34	CAN69	5	26.7	36.4			\$621,231											
Route 005: --- FROM ROUTE 134 TO ROUTE 170 HOV LANES (8 TO 10 LANES) (CFP 346)(2001 CFP 8355). (EA# 12180, 12181,12182+12183=1218w,12184, 13350 PPNO 0142F,151E,3985,3986,3987) SAFETEA LU # 570. CONSTRUCT MODIFIED IC @ I-5 EMPIRE AVE, AUX LNS NB & SB BETWEEN BURBANK BLVD & EMPIRE AVE; AND MODIFY EXISTING STRUCTURES. ADD AUXILIARY LANE BETWEEN ALAMEDA AND OLIVE FROM PM 28.43 to PM 29.78																							
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30
										AR-RSTP	*PRIOR	0	0	25,000	25,000								
										AR-RSTP	'	0	0	25,000	25,000								
										CMAQ	*PRIOR	0	0	79,762	79,762								
										CMAQ	'	0	0	79,762	79,762								
										CMIA	*PRIOR	0	0	64,713	64,713								
										CMIA	'	0	0	64,713	64,713								
										DEMOSTL	*PRIOR	0	0	400	400								
										DEMOSTL	'	0	0	400	400								
										PC25	*PRIOR	51,789	56,410	158,485	266,684								
										PC25	'	51,789	56,410	158,485	266,684								
										SLP	*PRIOR	0	0	13,061	13,061								
										SLP	'	0	0	13,061	13,061								
										ST-CASH	*PRIOR	350	35,440	1,427	37,217								
										ST-CASH	'	350	35,440	1,427	37,217								
										STCASHI	*PRIOR	10,236	2,082	0	12,318								
										STCASHI	'	10,236	2,082	0	12,318								
										STCASHR	*PRIOR	19,171	1,910	0	21,081								
										STCASHR	'	19,171	1,910	0	21,081								
										STIP-AC	*PRIOR	2,000	80	80,704	82,784								
										STIP-AC	'	2,000	80	80,704	82,784								
										STPL-R	*PRIOR	0	0	18,211	18,211								
										STPL-R	'	0	0	18,211	18,211								
Agency:	CALTRANS									Project TOTALS:		83,546	95,922	441,763	621,231	621,231	0	0	0	0	0	0	0

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost											
Los Angeles	State Hwy	LA000358	LA000358	25-24	35	CAN69	5	26.7	36.4			\$621,231											
Route 005: --- FROM ROUTE 134 TO ROUTE 170 HOV LANES (8 TO 10 LANES) (CFP 346)(2001 CFP 8355). (EA# 12180, 12181,12182+12183=1218w,12184, 13350 PPNO 0142F,151E,3985,3986,3987) SAFETEA LU # 570. CONSTRUCT MODIFIED IC @ I-5 EMPIRE AVE, AUX LNS NB & SB BETWEEN BURBANK BLVD & EMPIRE AVE; AND MODIFY EXISTING STRUCTURES. ADD AUXILIARY LANE BETWEEN ALAMEDA AND OLIVE FROM PM 28.43 to PM 29.78																							
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30
										AR-RSTP	*PRIOR	0	0	25,000	25,000								
										AR-RSTP	'	0	0	25,000	25,000								
										CMAQ	*PRIOR	0	0	79,762	79,762								
										CMAQ	'	0	0	79,762	79,762								
										CMIA	*PRIOR	0	0	64,713	64,713								
										CMIA	'	0	0	64,713	64,713								
										DEMOSTL	*PRIOR	0	0	400	400								
										DEMOSTL	'	0	0	400	400								
										PC25	*PRIOR	51,789	56,410	158,485	266,684								
										PC25	'	51,789	56,410	158,485	266,684								
										SLP	*PRIOR	0	0	13,061	13,061								
										SLP	'	0	0	13,061	13,061								
										ST-CASH	*PRIOR	350	35,440	1,427	37,217								
										ST-CASH	'	350	35,440	1,427	37,217								
										STCASHI	*PRIOR	10,236	2,082	0	12,318								
										STCASHI	'	10,236	2,082	0	12,318								
										STCASHR	*PRIOR	19,171	1,910	0	21,081								
										STCASHR	'	19,171	1,910	0	21,081								
										STIP-AC	*PRIOR	2,000	80	80,704	82,784								
										STIP-AC	'	2,000	80	80,704	82,784								
										STPL-R	*PRIOR	0	0	18,211	18,211								
										STPL-R	'	0	0	18,211	18,211								
Agency:	CALTRANS									Project TOTALS:		83,546	95,922	441,763	621,231	621,231	0	0	0	0	0	0	0

SCAG Change Reasor Complete project
Pct_Change +0% Cost_Difference +\$0 Status Completed

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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost												
Los Angeles	Transit	7120002	LA9919375	25-01	3	BUN07						\$100												
Bus Wrap Replacements for local transit, commuter, DAR, and microtransit fleet																								
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30	
										5339LP	'24/25	0	0	80	80									
										5339LP	'	0	0	80	80									
										AGENCY	'24/25	0	0	20	20									
										AGENCY	'	0	0	20	20									
Agency:	ANTELOPE VALLEY TRANSIT AUTHORITY									Project TOTALS:		0	0	100		100	0	0	100	0	0	0	0	0

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost												
Los Angeles	Transit	7120002	LA9919375	25-24	4	BUN07						\$400												
Bus Wrap Replacements for local transit, commuter, DAR, and microtransit fleet																								
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30	
										5337LP	'25/26	0	0	120	120									
										5337LP	'	0	0	120	120									
										5339LP	'24/25	0	0	80	80									
										5339LP	'25/26	0	0	120	120									
										5339LP	'	0	0	200	200									
										AGENCY	'24/25	0	0	20	20									
										AGENCY	'25/26	0	0	60	60									
										AGENCY	'	0	0	80	80									
Agency:	ANTELOPE VALLEY TRANSIT AUTHORITY									Project TOTALS:		0	0	400		400	0	0	100	300	0	0	0	0

SCAG Change Reasor COST INCREASE

Pct_Change	+300%	Cost_Difference	+\$300	Status	Programmed
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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost											
Los Angeles	Transit	7120002	LA9919548	25-24	1	BUR17						\$1,596											
21 Vans due for replacement - useful life met by mileage																							
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30
										5337SC	'25/26	0	0	1,277	1,277								
										5337SC	'	0	0	1,277	1,277								
										AGENCY	'25/26	0	0	319	319								
										AGENCY	'	0	0	319	319								
Agency:	ANTELOPE VALLEY TRANSIT AUTHORITY									Project TOTALS:		0	0	1,596		1,596	0	0	1,596	0	0	0	0

SCAG Change Reasor NEW PROJECT

Pct_Change	+0%	Cost_Difference	+\$0	Status	Programmed
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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost											
Los Angeles	Transit	7120002	LA9919552	25-24	1	BUN07						\$120											
Replacement Support Vehicles - 3.																							
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30
										5337SC	'25/26	0	0	96	96								
										5337SC	'	0	0	96	96								
										AGENCY	'25/26	0	0	24	24								
										AGENCY	'	0	0	24	24								
Agency:	ANTELOPE VALLEY TRANSIT AUTHORITY									Project TOTALS:		0	0	120		120	0	0	120	0	0	0	0

SCAG Change Reasor NEW PROJECT

Pct_Change	+0%	Cost_Difference	+\$0	Status	Programmed
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**2025 Federal Transportation Improvement Program
Amendment #25-24
Los Angeles County MTA
Public Comparison Report
(in 000's)**

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost								
Los Angeles	Transit	7120002	LA25NOM125	25-24	1	TRR14						\$27,159								
2028 Games A and E Lines Operational Improvements Project to add crossover capacity on the A and E Lines and adding a siding track east of the Expo/Crenshaw station along the E Line. A line: new double crossover track between the 5th St and Anaheim St Stations and a new double crossover track between the Lincoln/Cypress and Heritage Square Stations. E Line: new crossover track between 26th Street/Bergamot Station and Expo/Bundy Station and a new siding track between Degnan Blvd and 7th Ave.																				
						Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30	
						2026CAA	'25/26	0	0	5,000	5,000									
						2026CAA	'	0	0	5,000	5,000									
						AGENCY	'26/27	0	0	2,542	2,542									
						AGENCY	'	0	0	2,542	2,542									
						STBG-C2	'26/27	0	0	19,617	19,617									
						STBG-C2	'	0	0	19,617	19,617									
Agency:	LOS ANGELES COUNTY MTA									Project TOTALS:	0	0	27,159	27,159	0	0	5,000	22,159	0	0

SCAG Change Reasor NEW PROJECT

Pct_Change +0% Cost_Difference +\$0 Status Programmed

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost								
Los Angeles	Transit	7120002	LA25NOM126	25-24	1	TRRH6						\$39,051								
2028 Games Customer Experience Improvements at Union Station (LAUS) and 7th St/Metro Center (7MC) rail stations including improvements in pedestrian accessibility (high-visibility crosswalks, curb ramps, in-roadway warning lights, and detectable warning surfaces), adding a second elevator at 7th/Metro. lighting, wayfinding signage, and the addition of a 600 ft Class IV off-street bike path from North Alameda St to the existing Metro Bike Hub in the LAUS (Metro owned) parking lot.																				
						Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30	
						2026CAA	'25/26	0	0	16,600	16,600									
						2026CAA	'	0	0	16,600	16,600									
						AGENCY	'26/27	0	0	2,575	2,575									
						AGENCY	'	0	0	2,575	2,575									
						STBG-C2	'26/27	0	0	19,876	19,876									
						STBG-C2	'	0	0	19,876	19,876									
Agency:	LOS ANGELES COUNTY MTA									Project TOTALS:	0	0	39,051	39,051	0	0	16,600	22,451	0	0

SCAG Change Reasor NEW PROJECT

Pct_Change +0% Cost_Difference +\$0 Status Programmed

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost								
Los Angeles	Transit	7120002	LA25NOM127	25-24	1	TRRH6						\$7,750								
2028 Games Metro Mobility Hubs improvements at Memorial Park Station (A Line), Norwalk Station on the (C Line), and Harbor Gateway Transit Center (J Line). Improvements at and near stations and located within Metro or City-owned right of way. Project elements generally include: ~280 ft Class I bike path on Caltrans ROW, ~860 ft Class III bike route on Adoree St. btw Halcourt Ave. and Studebaker Rd., pedestrian improvements, wayfinding, shade structures, landscaping.																				
						Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30	
						AGENCY	'26/27	0	0	889	889									
						AGENCY	'	0	0	889	889									
						STBG-C2	'26/27	0	0	6,861	6,861									
						STBG-C2	'	0	0	6,861	6,861									
Agency:	LOS ANGELES COUNTY MTA									Project TOTALS:	0	0	7,750	7,750	0	0	0	7,750	0	0

SCAG Change Reasor NEW PROJECT

Pct_Change +0% Cost_Difference +\$0 Status Programmed

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost								
Los Angeles	Transit	7120002	LA25NOM128	25-24	1	TDM24						\$11,296								
2028 Games Transportation Demand Management Implementation Project based on the based on LA Metro Board approved People Moving Forward: LA Metro Transportation Demand (TDM) Strategy (December 2024). This Project will implement four of the initiatives in the TDM Strategy including: 1. Mobility Hub Activation and Community Engagement, 2. New Transit Corridor Zones, 3. On-Demand Shared Mobility, 4. Transit Tourism.																				
						Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30	
						AGENCY	'26/27	0	0	1,296	1,296									
						AGENCY	'	0	0	1,296	1,296									
						CMAQ-C2	'26/27	0	0	10,000	10,000									
						CMAQ-C2	'	0	0	10,000	10,000									
Agency:	LOS ANGELES COUNTY MTA									Project TOTALS:	0	0	11,296	11,296	0	0	0	11,296	0	0

SCAG Change Reasor NEW PROJECT

Pct_Change +0% Cost_Difference +\$0 Status Programmed

**2025 Federal Transportation Improvement Program
Amendment #25-24
Los Angeles County MTA
Public Comparison Report
(in 000's)**

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME		Total Project Cost											
Los Angeles	Transit	7120002	LA25NOM133	25-24	1	ITS04							\$13,302											
Transit Signal Priority and Automated Traffic Signal Performance Measures Project that will enhance regional transportation system management and operations. Automated traffic signal performance measures (ATSPM) leverage data collection and analysis at over 4,000 intersections to proactively manage traffic signal systems, ensuring efficient and responsive traffic control. (NOT SIGNAL SYNC).																								
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30	
										2026CAA	'25/26	0	0	9,500	9,500									
										2026CAA	'	0	0	9,500	9,500									
										AGENCY	'26/27	0	0	2,031	2,031									
										AGENCY	'	0	0	2,031	2,031									
										CMAQ-C2	'26/27	0	0	1,771	1,771									
										CMAQ-C2	'	0	0	1,771	1,771									
Agency:	LOS ANGELES COUNTY MTA									Project TOTALS:		0	0	13,302	13,302	0	0	9,500	3,802	0	0	0	0	

SCAG Change Reasor NEW PROJECT

Pct_Change +0% Cost_Difference +\$0 Status Programmed

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME		Total Project Cost											
Los Angeles	Transit	1162T029	LA9919435	25-18	2	BU002							\$344,300											
The Vermont Transit Corridor Bus Rapid Transit Project is a 12.4-mile at grade, side-running BRT with 26 stations at 13 intersection locations from Sunset Blvd to 120th Street. CPF/CDS DEMO ID# 2023-CMPJ-009.																								
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30	
										CIGP	'27/28	0	0	149,900	149,900									
										CIGP	'	0	0	149,900	149,900									
										CMAQ	'26/27	0	0	106,339	106,339									
										CMAQ	'	0	0	106,339	106,339									
										CPFCDs	'25/26	0	0	2,000	2,000									
										CPFCDs	'	0	0	2,000	2,000									
										SB1	'25/26	0	0	67,284	67,284									
										SB1	'26/27	0	0	13,777	13,777									
										SB1	'	0	0	81,061	81,061									
										TIRCP	'PRIOR	5,000	0	0	5,000									
										TIRCP	'	5,000	0	0	5,000									
Agency:	LOS ANGELES COUNTY MTA									Project TOTALS:		5,000	0	339,300	344,300	5,000	0	69,284	120,116	149,900	0	0		

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME		Total Project Cost											
Los Angeles	Transit	1162T029	LA9919435	25-24	3	BU002							\$384,175											
The Vermont Transit Corridor Bus Rapid Transit Project is a 12.4-mile at grade, side-running BRT with 26 stations at 13 intersection locations from Sunset Blvd to 120th Street. CPF/CDS DEMO ID# 2023-CMPJ-009.																								
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30	
										CIGP	'27/28	0	0	149,900	149,900									
										CIGP	'	0	0	149,900	149,900									
										CMAQ-C2	'26/27	66,163	0	40,177	106,340									
										CMAQ-C2	'	66,163	0	40,177	106,340									
										CPFCDs	'25/26	2,000	0	0	2,000									
										CPFCDs	'	2,000	0	0	2,000									
										MM35	'24/25	2,118	0	0	2,118									
										MM35	'25/26	2,666	0	0	2,666									
										MM35	'26/27	2,666	0	0	2,666									
										MM35	'	7,450	0	0	7,450									
										PC25	'25/26	16,520	2,000	0	18,520									
										PC25	'26/27	16,021	0	2	16,023									
										PC25	'	32,541	2,000	2	34,543									
										SB1	'26/27	8,840	0	34,745	43,585									
										SB1	'27/28	0	0	37,475	37,475									
										SB1	'	8,840	0	72,220	81,060									
										TIRCP	'24/25	2,882	0	0	2,882									
										TIRCP	'	2,882	0	0	2,882									
Agency:	LOS ANGELES COUNTY MTA									Project TOTALS:		119,876	2,000	262,299	384,175	0	5,000	23,186	168,614	187,375	0	0		

SCAG Change Reasor COST INCREASE

Pct_Change +11.58% Cost_Difference +\$39,875 Status Programmed

**2025 Federal Transportation Improvement Program
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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost															
Los Angeles	Transit	7120002	LA9919555	25-24	1	TRRH6						\$4,800															
Olympic and Paralympic Venue Approach Enhancements including: Pedestrian walkways, Temporary intersection, safety improvement, Increased shade, Improved signage/wayfinding, temporary bike lanes, potential locations for these improvements include stations near 2028 Games venues such as Long Beach, Pasadena, Downtown Los Angeles, Sepulveda Basin, Inglewood, and Carson.																											
													Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30	
													2026CAA	'25/26	0	0	4,000	4,000									
													2026CAA	'	0	0	4,000	4,000									
													AGENCY	'25/26	0	0	800	800									
													AGENCY	'	0	0	800	800									
Agency:	LOS ANGELES COUNTY MTA									Project TOTALS:		0	0	4,800	4,800	0	0	4,800	0	0	0	0					
SCAG Change Reason NEW PROJECT																											
Pct_Change	+0%		Cost_Difference	+\$0		Status	Programmed																				

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost														
Los Angeles	Transit	7120002	LA9919556	25-24	1	TDM24						\$11,640														
A Games Route Network (GRN) is a TEMPORARY network of roads designated for the use of 2028 Games vehicles traveling to venues. Sections of the GRN will have dedicated lanes for the use of Games-related vehicles and other specified vehicles, such as emergency vehicles, with general traffic prohibited. In most cases, these roads will continue to be used by non-Games traffic. This project is for local hwy streets only. Caltrans programming state hwy in LALS06 .																										
													Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30
													2026CAA	'25/26	0	0	9,700	9,700								
													2026CAA	'	0	0	9,700	9,700								
													AGENCY	'25/26	0	0	1,940	1,940								
													AGENCY	'	0	0	1,940	1,940								
Agency:	LOS ANGELES COUNTY MTA									Project TOTALS:		0	0	11,640	11,640	0	0	11,640	0	0	0	0				
SCAG Change Reason NEW PROJECT																										
Pct_Change	+0%		Cost_Difference	+\$0		Status	Programmed																			