

**2025 Federal Transportation Improvement Program  
Amendment #25-24  
Orange County  
Public Comparison Report  
(in \$000's)**

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost											
Orange	Local Hwy	2L220	ORA190906	25-17	12	NCN26						\$14,614											
OC Loop Segment B - Brea Gap Closure - Class I, 1.30-mile bikeway along the existing railroad ROW between North Palm Street and the Brea Canyon Channel in the City of Brea.																							
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30
										2022EAR	PRIOR	0	2,000	0	2,000								
										2022EAR		0	2,000	0	2,000								
										2025EAR	'25/26	0	86	0	86								
										2025EAR		0	86	0	86								
										ATP-MPO	PRIOR	0	1,787	0	1,787								
										ATP-MPO		0	1,787	0	1,787								
										CITY	PRIOR	88	0	0	88								
										CITY	'24/25	0	1,202	0	1,202								
										CITY	'25/26	0	0	1,858	1,858								
										CITY		88	1,202	1,858	3,148								
										CMAQ	PRIOR	237	0	0	237								
										CMAQ	'24/25	0	5,811	0	5,811								
										CMAQ	'25/26	0	0	1,320	1,320								
										CMAQ		237	5,811	1,320	7,368								
										S-PARK	PRIOR	225	0	0	225								
										S-PARK		225	0	0	225								
Agency:	BREA	Project TOTALS:										550	10,886	3,178	14,614	4,337	7,013	3,264	0	0	0	0	

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost											
Orange	Local Hwy	2L220	ORA190906	25-24	13	NCN26						\$20,952											
OC Loop Segment B - Brea Gap Closure - Class I, 1.30-mile bikeway along the existing railroad ROW between North Palm Street and the Brea Canyon Channel in the City of Brea.																							
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30
										2022EAR	PRIOR	0	2,000	0	2,000								
										2022EAR		0	2,000	0	2,000								
										2025EAR	'25/26	0	86	0	86								
										2025EAR		0	86	0	86								
										ATP-MPO	PRIOR	0	1,787	0	1,787								
										ATP-MPO		0	1,787	0	1,787								
										CITY	PRIOR	88	0	0	88								
										CITY	'24/25	0	718	0	718								
										CITY	'25/26	0	255	151	406								
										CITY	'27/28	0	0	354	354								
										CITY		88	973	505	1,566								
										CMAQ	PRIOR	237	0	0	237								
										CMAQ	'24/25	0	3,592	0	3,592								
										CMAQ	'25/26	0	2,219	1,320	3,539								
										CMAQ		237	5,811	1,320	7,368								
										S-PARK	PRIOR	225	0	0	225								
										S-PARK		225	0	0	225								
										STBG-C2	'27/28	0	0	1,771	1,771								
										STBG-C2		0	0	1,771	1,771								
										STIP-AC	'29/30	0	0	6,149	6,149								
										STIP-AC		0	0	6,149	6,149								
Agency:	BREA	Project TOTALS:										550	10,657	9,745	20,952	4,337	4,310	4,031	0	2,125	0	6,149	

SCAG Change Reaso COST INCREASE, RE PROGRAMMED  
Pct\_Change +43.37% Cost\_Difference +\$6,338 Status Programmed

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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost											
Orange	Local Hwy	2L220	ORA190920	25-17	9	NCN25						\$46,294											
OC Loop Segment A - La Habra Rails to Trails OC Loop Gap Closure Project - West La Habra City Limit to Palm Street. 3.1 mile of Class 1 bikeway/multi-use path along existing blighted rail-to-trail. Includes bikeway gap closure, infrastructure improvement such as widening existing paved pathway, and enhancing safety features. Merged with ORA113011.																							
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30
										2025EAR	'25/26	0	296	0	296								
										2025EAR	'	0	296	0	296								
										ATP	'PRIOR	340	0	0	340								
										ATP	'	340	0	0	340								
										CITY	'PRIOR	128	0	0	128								
										CITY	'24/25	0	1,895	0	1,895								
										CITY	'	128	1,895	0	2,023								
										CMAQ	'PRIOR	453	0	0	453								
										CMAQ	'24/25	0	1,949	0	1,949								
										CMAQ	'	453	1,949	0	2,402								
										CPFCDs	'24/25	0	3,000	0	3,000								
										CPFCDs	'	0	3,000	0	3,000								
										STIP-AC	'27/28	0	0	38,233	38,233								
										STIP-AC	'	0	0	38,233	38,233								
Agency:	LA HABRA									Project TOTALS:		921	7,140	38,233	46,294	921	6,844	296	0	38,233	0	0	

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost												
Orange	Local Hwy	2L220	ORA190920	25-24	10	NCN25						\$53,450												
OC Loop Segment A - La Habra Rails to Trails OC Loop Gap Closure Project - West La Habra City Limit to Palm Street. 3.1 mile of Class 1 bikeway/multi-use path along existing blighted rail-to-trail. Includes bikeway gap closure, infrastructure improvement such as widening existing paved pathway, and enhancing safety features. Merged with ORA113011.																								
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30	
										2025EAR	'25/26	0	296	0	296									
										2025EAR	'	0	296	0	296									
										ATP	'PRIOR	340	0	0	340									
										ATP	'	340	0	0	340									
										CITY	'PRIOR	128	0	0	128									
										CITY	'24/25	0	1,895	0	1,895									
										CITY	'	128	1,895	0	2,023									
										CMAQ	'PRIOR	453	0	0	453									
										CMAQ	'24/25	0	1,949	0	1,949									
										CMAQ	'	453	1,949	0	2,402									
										CPFCDs	'24/25	0	3,000	0	3,000									
										CPFCDs	'25/26	0	3,000	0	3,000									
										CPFCDs	'	0	6,000	0	6,000									
										STIP-AC	'26/27	0	4,156	0	4,156									
										STIP-AC	'27/28	0	0	38,233	38,233									
										STIP-AC	'	0	4,156	38,233	42,389									
Agency:	LA HABRA									Project TOTALS:		921	14,296	38,233	53,450	921	6,844	3,296	4,156	38,233	0	0		

SCAG Change Reaso COST INCREASE  
 Pct\_Change +15.46% Cost\_Difference +\$7,156 Status Programmed

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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost													
Orange	State Hwy	REG0701	ORA001108	25-00	45	SHP04	999	0	0			\$5,489													
Grouped Projects for Safety Improvements - SHOPP Mandates Program. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder imp, traffic control devices and ops assistance other than signalization projects, Lighting imp																									
											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30	
											SHOPPAC	'24/25	0	0	5,489	5,489									
											SHOPPAC	'	0	0	5,489	5,489									
Agency:	CALTRANS										Project TOTALS:		0	0	5,489		5,489	0	5,489	0	0	0	0	0	

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost												
Orange	State Hwy	REG0701	ORA001108	25-24	46	SHP04	999	0	0			\$9,566												
Grouped Projects for Safety Improvements - SHOPP Mandates Program. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder imp, traffic control devices and ops assistance other than signalization projects, Lighting imp																								
											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30
											SHOPPAC	'24/25	0	0	5,489	5,489								
											SHOPPAC	'27/28	0	0	4,077	4,077								
											SHOPPAC	'	0	0	9,566	9,566								
Agency:	CALTRANS										Project TOTALS:		0	0	9,566		9,566	0	5,489	0	0	4,077	0	0
<b>SCAG Change Reaso COST INCREASE</b>																								
Pct_Change	+74.28%		Cost_Difference	+\$4,077		Status	Programmed																	

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost												
Orange	Transit	2160008	ORA251204	25-12	1	BUR17						\$45,000												
Alternate fuel 60-foot replacement bus purchases.																								
											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30
											AGENCY	'27/28	0	0	30,000	30,000								
											AGENCY	'	0	0	30,000	30,000								
											LTF	'27/28	0	0	1,619	1,619								
											LTF	'	0	0	1,619	1,619								
											SB125 Transit Program	'27/28	0	0	13,381	13,381								
											SB125 Transit Program	'	0	0	13,381	13,381								
Agency:	ORANGE COUNTY TRANS AUTHORITY (OCTA)										Project TOTALS:		0	0	45,000		45,000	0	0	0	0	45,000	0	0

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost												
Orange	Transit	2160008	ORA251204	25-24	2	BUR17						\$45,000												
Alternate fuel 60-foot replacement bus purchases (18)																								
											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30
											CMAQ-C2	'27/28	0	0	30,000	30,000								
											CMAQ-C2	'	0	0	30,000	30,000								
											LTF	'27/28	0	0	1,619	1,619								
											LTF	'	0	0	1,619	1,619								
											SB125 Transit Program	'27/28	0	0	13,381	13,381								
											SB125 Transit Program	'	0	0	13,381	13,381								
Agency:	ORANGE COUNTY TRANS AUTHORITY (OCTA)										Project TOTALS:		0	0	45,000		45,000	0	0	0	0	45,000	0	0
<b>SCAG Change Reaso FUND SOURCE CHANGE</b>																								
Pct_Change	+0%		Cost_Difference	+\$0		Status	Programmed																	

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Orange	Transit	ORA37111	ORA270007	25-24	1	TRRH6						\$1,020	\$1,020												
San Clemente North Beach Train Station Area Improvements - infrastructure improvements to City-managed train station and adjacent parking lots, including wayfinding for multimodal users and lighting recommended by Metrolink, secure bicycle storage, and maintenance of platform and station amenities																									
												Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30
												CITY	'26/27	35	0	135	170								
												CITY	'	35	0	135	170								
												STBG-C2	'26/27	177	0	673	850								
												STBG-C2	'	177	0	673	850								
Agency:	SAN CLEMENTE									Project TOTALS:		212	0	808	1,020	0	0	0	1,020	0	0	0			
SCAG Change Reaso NEW PROJECT																									
Pct_Change	+0%		Cost_Difference	+\$0		Status	Programmed																		

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost													
Orange	Transit	0121D	ORA259701	25-24	2	NCR36						\$51,606	\$51,606												
PCH Coastal Rail Bridge - will replace an existing 100-year-old rail bridge spanning PCH between the San Juan Capistrano and San Clemente rail stations. This project involves demolishing the old bridge and constructing the new one. The new bridge will meet modern safety standards, including seismic resilience, and efforts will be made to reduce environmental impact and enhance the area's aesthetics.																									
												Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30
												AGENCY	'30/31	0	0	30,000	30,000								
												AGENCY	'	0	0	30,000	30,000								
												CITY	'26/27	1,062	0	0	1,062								
												CITY	'	1,062	0	0	1,062								
												CMAQ-C2	'26/27	554	0	0	554								
												CMAQ-C2	'	554	0	0	554								
												STBG-C2	'26/27	4,990	0	0	4,990								
												STBG-C2	'	4,990	0	0	4,990								
												STIP-AC	'30/31	0	0	15,000	15,000								
												STIP-AC	'	0	0	15,000	15,000								
Agency:	VARIOUS AGENCIES									Project TOTALS:		6,606	0	45,000	51,606	0	0	0	6,606	0	0	0			
SCAG Change Reaso New Project																									
Pct_Change	+0%		Cost_Difference	+\$0		Status	Programmed																		