

**2025 Federal Transportation Improvement Program
Los Angeles County
Local Highway - Project Listing
Including Amendments 1 - 23
(In \$000's)**

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|-----------------------|-------------|------------------|-----------|--------------|--------|--------|
| LA0G610 | Agoura Hills, City of | Los Angeles | EXEMPT - 93.127 | SCAB | \$10,388 | 1AL04 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|----------------|----------|----------------|
| NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION | From NA to NA | NO | 25-14 |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 09/23/2025 | N/A | N/A |

DESCRIPTION

The Kanan Road/Agoura Road Ultimate Intersection Improvements Project design consists of designing a signalized intersection that would improve circulation, reduce delays, facilitate large truck movements, reduce conflict points and be located and constructed within an area close in proximity to a freeway interchange and bordered on the north side by built-out and fully improved land. The Kanan Road/Agoura Road Ultimate Intersection Improvements Project was the former Roundabout project.

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|---|---------|---------|---------|---------|---------|-------|-------|--------|----------|
| PE | CITY - City Funds | \$0 | \$96 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$96 |
| PE | MEASURE M MYSP (Multi Year Subregional | \$0 | \$379 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$379 |
| PE | MR20H - Measure R 20% Highway | \$750 | \$400 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,150 |
| ROW | MEASURE M MYSP (Multi Year Subregional | \$0 | \$871 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$871 |
| ROW | MR20H - Measure R 20% Highway | \$250 | \$325 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$575 |
| CON | MEASURE M MYSP (Multi Year Subregional | \$0 | \$0 | \$1,510 | \$3,168 | \$2,639 | \$0 | \$0 | \$0 | \$7,317 |
| TOTAL | TOTAL | \$1,000 | \$2,071 | \$1,510 | \$3,168 | \$2,639 | \$0 | \$0 | \$0 | \$10,388 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|-----------------------|-------------|------------------|-----------|--------------|--------|--------|
| LA9918897 | Agoura Hills, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$2,420 | 1AL04 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|--|----------|----------------|
| NCN31 - GRADE SEPARATION; RAIL/HWY CROSSING-NON | From Canwood Street to Thousand Oaks Blvd. | | 25-00 |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 09/05/2024 | 11/15/2024 | 12/16/2024 |

DESCRIPTION

Provide improvements to Kanan Road between Canwood Street and Thousand Oaks Boulevard. Rebuild approximately 1000 LF of failing roadway and underlying slope for future Kanan Corridor Improvements. Additional improvements include new retaining walls, curb and gutter, drainage and utility replacements.

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|---|-------|-------|---------|-------|-------|-------|-------|--------|---------|
| PE | MEASURE M MYSP (Multi Year Subregional | \$300 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$300 |
| ROW | MEASURE M MYSP (Multi Year Subregional | \$0 | \$25 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$25 |
| CON | MEASURE M MYSP (Multi Year Subregional | \$0 | \$0 | \$2,095 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,095 |
| TOTAL | TOTAL | \$300 | \$25 | \$2,095 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,420 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|-----------------------|-------------|------------------------------|-----------|--------------|---------|--------|
| LA9919252 | Agoura Hills, City of | Los Angeles | NON-REPORTABLE TCM COMMITTED | SCAB | \$21,519 | 7120004 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|---|----------|----------------|
| NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW | From Cornell Rd to 700' E of Cornell Rd | | 25-07 |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 05/20/2025 | N/A | N/A |

DESCRIPTION

Adjacent to Agoura Road from Cornell Road to approx. 700 east. Covering of existing flood channel in order to construct approximately 600ft of shared pedestrian and bicycle pathway, and equestrian trail . The project includes constructing drainage and water quality improvements.

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|---|-------|----------|----------|-------|-------|-------|-------|--------|----------|
| ROW | MR20H - Measure R 20% Highway | \$0 | \$155 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$155 |
| CON | CITY - City Funds | \$0 | \$0 | \$263 | \$0 | \$0 | \$0 | \$0 | \$0 | \$263 |
| CON | MEASURE M MYSP (Multi Year Subregional | \$0 | \$0 | \$9,584 | \$0 | \$0 | \$0 | \$0 | \$0 | \$9,584 |
| CON | MR20H - Measure R 20% Highway | \$0 | \$5,317 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,317 |
| CON | PVT - Private | \$0 | \$0 | \$200 | \$0 | \$0 | \$0 | \$0 | \$0 | \$200 |
| CON | S-PARK - State Park Funds | \$0 | \$6,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,000 |
| TOTAL | TOTAL | \$0 | \$11,472 | \$10,047 | \$0 | \$0 | \$0 | \$0 | \$0 | \$21,519 |

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Los Angeles County
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Including Amendments 1 - 23
(In \$000's)

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|--------------------|---------------|-------------------------|------------------|---------------------|---------------|---------------|
| LAMIPMR101 | Alhambra, City of | Los Angeles | NON-EXEMPT | SCAB | \$14,400 | 2A98L01 | Local |

| <u>PRIMARY PROGRAM CODE</u> | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|---|--------------------------------|-----------------|-----------------------|
| CAR63 - HWY/RD IMP-LANE ADD w/ NO HOV LANE(S):NRS | From Valley Blvd to Mission Rd | YES | 25-00 |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 09/05/2024 | 11/15/2024 | 12/16/2024 |

DESCRIPTION

Widen Fremont Ave at bridge over railroad ROW & north of Mission Rd to add a NB thru lane to turn right on Mission; extend NB left-turn pocket at Mission. Widen N side of Mission Rd to add a dedicated WB right-turn lane. Restripe Mission Rd to extend existing EB right-turn lane. Restripe Fremont Ave to extend SB left-turn pocket at Valley and NB left-turn at Mission; remove exist median. Improve lane alignments within intersections. Install new signal poles, lighting, curb/gutter, paving, etc.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|----------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE | MR20H - Measure R 20% Highway | \$1,615 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,615 |
| ROW | MR20H - Measure R 20% Highway | \$0 | \$235 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$235 |
| CON | MR20H - Measure R 20% Highway | \$0 | \$0 | \$0 | \$0 | \$12,550 | \$0 | \$0 | \$0 | \$12,550 |
| TOTAL | TOTAL | \$1,615 | \$235 | \$0 | \$0 | \$12,550 | \$0 | \$0 | \$0 | \$14,400 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|--------------------|---------------|-------------------------|------------------|---------------------|---------------|---------------|
| LAMIPMR113 | Alhambra, City of | Los Angeles | TCM | SCAB | \$2,900 | 220A1L24 | Local |

| <u>PRIMARY PROGRAM CODE</u> | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|--------------------------------|--|-----------------|-----------------------|
| ITS02 - SIGNAL SYNCHRONIZATION | From North City Limits to Montezuma/I-10 freeway | YES | 25-13 |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/26/2025 | N/A | N/A |

DESCRIPTION

Replace existing traffic signal controllers with 2070 ATC controllers and firmware at 12 signalized intersections along Fremont Avenue from north City limits to Montezuma/I-10 freeway. Install fiber optic cable connectivity to all signalized intersections, ethernet switches, communication hubs, vehicle detection. Update traffic signal timing and synchronization. Design a new central traffic signal management system to monitor and control all signalized intersections in the City.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|----------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE | MR20H - Measure R 20% Highway | \$0 | \$300 | \$125 | \$0 | \$0 | \$0 | \$0 | \$0 | \$425 |
| CON | MR20H - Measure R 20% Highway | \$0 | \$0 | \$0 | \$2,475 | \$0 | \$0 | \$0 | \$0 | \$2,475 |
| TOTAL | TOTAL | \$0 | \$300 | \$125 | \$2,475 | \$0 | \$0 | \$0 | \$0 | \$2,900 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|--------------------|---------------|-------------------------|------------------|---------------------|---------------|---------------|
| LAMIPMR114 | Alhambra, City of | Los Angeles | TCM Committed | SCAB | \$3,600 | 220A1L25 | Local |

| <u>PRIMARY PROGRAM CODE</u> | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|--------------------------------|---------------------------------------|-----------------|-----------------------|
| ITS02 - SIGNAL SYNCHRONIZATION | From Huntington Drive to I-10 Freeway | YES | 25-15 |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 10/30/2025 | 11/06/2025 | 11/10/2025 |

DESCRIPTION

Replace existing traffic signal controllers with 2070 ATC traffic signal controllers and firmware at 14 signalized intersections along Atlantic Blvd from Huntington Drive to I-10 freeway. Install fiber optic cable connectivity to all signalized intersections, ethernet switches, communication hubs, vehicle detection. Update traffic signal timing and synchronization. Design a new central traffic signal management system to monitor and control all signalized intersections in the City.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|----------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE | MR20H - Measure R 20% Highway | \$86 | \$414 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$500 |
| CON | MR20H - Measure R 20% Highway | \$0 | \$3,100 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,100 |
| TOTAL | TOTAL | \$86 | \$3,514 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,600 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|--------------------|---------------|-------------------------|------------------|---------------------|---------------|---------------|
| LAMIPMR116 | Alhambra, City of | Los Angeles | TCM Committed | SCAB | \$4,600 | 220A1L26 | Local |

| <u>PRIMARY PROGRAM CODE</u> | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|--------------------------------|---|-----------------|-----------------------|
| ITS02 - SIGNAL SYNCHRONIZATION | From West City Limit to East City Limit | YES | 25-00 |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 09/05/2024 | 11/15/2024 | 12/16/2024 |

DESCRIPTION

2025 Federal Transportation Improvement Program
Los Angeles County
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Replace existing traffic signal controllers with 2070 ATC traffic signal controllers and firmware at 20 signalized intersections along Valley Blvd from west City limit to east city limit. Install fiber optic cable connectivity to all signalized intersections, ethernet switches, communication hubs, vehicle detection. Update traffic signal timing and synchronization. Design a new central traffic signal management system to monitor and control all signalized intersections in the City.

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|----------------------------------|-------|-------|---------|-------|-------|-------|-------|--------|---------|
| PE | MR20H - Measure R 20% Highway | \$0 | \$600 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$600 |
| CON | MR20H - Measure R 20% Highway | \$0 | \$0 | \$4,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,000 |
| TOTAL | TOTAL | \$0 | \$600 | \$4,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,600 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|------------|-------------------|-------------|------------------|-----------|--------------|----------|--------|
| LAMIPMR117 | Alhambra, City of | Los Angeles | TCM Committed | SCAB | \$4,600 | 220A1L27 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--------------------------------|---------------------------------------|----------|----------------|
| ITS02 - SIGNAL SYNCHRONIZATION | From Huntington Drive to I-10 Freeway | YES | 25-15 |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 10/30/2025 | 11/06/2025 | 11/10/2025 |

DESCRIPTION
 Replace existing traffic signal controllers with 2070 ATC controllers and firmware at 20 signalized intersections along Garfield Avenue from Huntington Drive to I-10 Freeway. Install fiber optic cable connectivity to all signalized intersections, communication hubs, ethernet switches, vehicle detection systems. Update traffic signal timing and synchronization. Design new central traffic signal management system to monitor and control all signalized intersections in the City.

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|----------------------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| PE | MR20H - Measure R 20% Highway | \$98 | \$502 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$600 |
| CON | MR20H - Measure R 20% Highway | \$0 | \$4,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,000 |
| TOTAL | TOTAL | \$98 | \$4,502 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,600 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|------------|-------------------|-------------|------------------|-----------|--------------|---------|--------|
| LAMIPMR141 | Alhambra, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$14,387 | 7120004 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|-----------------------------|----------------|----------|----------------|
| NCR30 - SAFETY IMPROVEMENTS | | | 25-06 |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 04/30/2025 | 05/08/2025 | 05/23/2025 |

DESCRIPTION
 The project improvements include high visibility crosswalks, ADA curb ramps, leading pedestrian interval traffic signal phases, additional pavement markings and signage, median refuge islands, existing sidewalk widening, and speed feedback signs. The project limits include intersections and segments along the following streets in Alhambra: Main Street; Poplar Boulevard; Chapel Avenue; Commonwealth Avenue; Fremont Avenue; Valley Boulevard; and Hellman Avenue.

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|----------------------------------|-------|-------|---------|----------|---------|-------|-------|--------|----------|
| PE | MR20H - Measure R 20% Highway | \$0 | \$220 | \$780 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,000 |
| CON | MR20H - Measure R 20% Highway | \$0 | \$0 | \$1,100 | \$11,000 | \$1,287 | \$0 | \$0 | \$0 | \$13,387 |
| TOTAL | TOTAL | \$0 | \$220 | \$1,880 | \$11,000 | \$1,287 | \$0 | \$0 | \$0 | \$14,387 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|------------------|-------------|------------------|-----------|--------------|---------|--------|
| LA9919530 | Arcadia, City of | Los Angeles | TCM | SCAB | \$3,750 | 7120004 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|------------------------------|----------------|----------|----------------|
| NCN26 - BICYCLE FACILITY-NEW | | | 25-21 |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 03/19/2026 | 03/27/2026 | 03/30/2026 |

DESCRIPTION
 Implementation of complete street improvements along Colorado Boulevard between Michillinda Avenue and Fifth Avenue. The project will close a gap in the bicycle and sidewalk network by adding 2.5 miles of Class II bike lanes, upgraded bike detection, road reconfiguration and resurfacing, creating new sidewalks to protect parkway trees, pedestrian amenities, landscaping, lighting, drainage and water quality upgrades, resurfacing, and related improvements. DEMO ID# CA937.

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|---|-------|-------|-------|---------|-------|-------|-------|--------|---------|
| CON | Community Proj Funding-Congressional | \$0 | \$0 | \$0 | \$3,000 | \$0 | \$0 | \$0 | \$0 | \$3,000 |
| CON | MM16 - Measure M Local Return 16% | \$0 | \$0 | \$0 | \$200 | \$0 | \$0 | \$0 | \$0 | \$200 |
| CON | MR15 - Measure R 15% Local Return | \$0 | \$0 | \$0 | \$550 | \$0 | \$0 | \$0 | \$0 | \$550 |
| TOTAL | TOTAL | \$0 | \$0 | \$0 | \$3,750 | \$0 | \$0 | \$0 | \$0 | \$3,750 |

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| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|-----------------------------|--------------------|-----------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| LA9918949 | Artesia, City of | Los Angeles | EXEMPT - 93.127 | SCAB | \$725 | 1AL04 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |

NCNH2 - SIGNAL(S)-AT INTERSECTIONS (NON SIGNAL SYNCH) 25-01

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 11/01/2024 | 11/15/2024 | 12/20/2024 |

DESCRIPTION

The project consists of installing a new traffic signal at the intersection of Arkansas Street and Pioneer Boulevard in the City of Artesia, median modification to facilitate left turns from Arkansas Street, street restriping, curb ramp improvements, and relocating wayfinding signage.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|----------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON | MR20H - Measure R 20% Highway | \$625 | \$100 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$725 |
| TOTAL | TOTAL | \$625 | \$100 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$725 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|-----------------------------|--------------------|-----------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| LA9919523 | Artesia, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$6,179 | 7120001 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |

NCR31 - ROAD REPLC & REHAB (NO LN ADD) 25-21
 From Artesia Blvd to 183rd St

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 03/19/2026 | 03/27/2026 | 03/30/2026 |

DESCRIPTION

The Roadway Pavement Rehabilitation Project will make pavement improvements to residential streets north of 183rd Street.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|---|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE | SB1 LOCAL STREETS & ROADS | \$0 | \$0 | \$179 | \$0 | \$0 | \$0 | \$0 | \$0 | \$179 |
| CON | Community Proj Funding-Congressionally | \$0 | \$0 | \$6,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,000 |
| TOTAL | TOTAL | \$0 | \$0 | \$6,179 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,179 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|-----------------------------|--------------------|-----------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| LA0G1458 | Avalon, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$2,010 | 7120001 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |

NCR91 - UPGRADED FACILITI (NO LN ADD) 25-06
 From Cabrillo Mole to Helipad

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 04/30/2025 | 05/08/2025 | 05/23/2025 |

DESCRIPTION

This project involves the shoreline stabilization of a 0.75 mile stretch of Pebbly Beach Road (a major collector) by repairing 43 voids caused by storm surge and wave erosion located along the roadway revetment. The scope of this work is limited to repairing the road subgrade and restoring the surface, including rehabilitation of the pedestrian right of way. DEMO ID# CA980.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|---|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE | CITY - City Funds | \$0 | \$10 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$10 |
| CON | Community Proj Funding-Congressionally | \$0 | \$2,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,000 |
| TOTAL | TOTAL | \$0 | \$2,010 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,010 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|-----------------------------|--------------------|-----------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| LAF9600 | Avalon, City of | Los Angeles | TCM Committed | SCAB | \$2,221 | 1O1008 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |

NCN27 - PEDESTRIAN FACILITIES-NEW 25-15
 From Claressa Ave to Sumner Ave.

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 10/30/2025 | 11/06/2025 | 11/10/2025 |

DESCRIPTION

City of Avalon Five-Corner Comprehensive Pedestrian Project: The project proposes to construct new-permanent sidewalks, median safety islands, traffic calming (round-about) and lighting in order to provide safer access for pedestrians. The total project is approximately .25 miles in length.

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Los Angeles County
Local Highway - Project Listing
Including Amendments 1 - 23
(In \$000's)

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|----------------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| PE | CITY - City Funds | \$48 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$48 |
| PE | LTF - Local Transportation | \$171 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$171 |
| CON | CITY - City Funds | \$0 | \$437 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$437 |
| CON | LTF - Local Transportation | \$0 | \$1,565 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,565 |
| TOTAL | TOTAL | \$219 | \$2,002 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,221 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--------------|-----------------|-------------|------------------|-----------|--------------|---------|--------|
| LATP23MPO102 | Avalon, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$4,092 | 7120004 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|-----------------------------|----------------|----------|----------------|
| NCR30 - SAFETY IMPROVEMENTS | | | 25-01 |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 11/01/2024 | 11/15/2024 | 12/20/2024 |

DESCRIPTION
Conversion of the "Five Corners" intersections to two mini roundabouts, filling existing sidewalk gaps along Tremont and Avalon Canyon Road and six pedestrian crossings.

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|-------------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE | ATP - Active Transportation Program | \$0 | \$28 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$28 |
| CON | ATP - Active Transportation Program | \$3,210 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,210 |
| CON | CITY - City Funds | \$854 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$854 |
| TOTAL | TOTAL | \$4,064 | \$28 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,092 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|----------------|-------------|------------------|-----------|--------------|---------|--------|
| LA9919486 | Azusa, City of | Los Angeles | TCM | SCAB | \$2,200 | 7120004 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|------------------------------|----------|----------------|
| NCR31 - ROAD REPLC & REHAB (NO LN ADD) | From Azusa Ave to Citrus Ave | | 25-18 |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 01/14/2026 | 01/29/2026 | 02/02/2026 |

DESCRIPTION
Installation of raised landscaped medians, 10,500 linear feet of class II/IV bike lanes, 3,600 linear feet of new sidewalks (4x8) and 4,600 linear feet of reconstructed sidewalks, 22 reconstructed ADA curb ramps, upgraded traffic striping, upgrade traffic signals and timing in the City of Azusa, County of Los Angeles from the intersection of 1st Street and Azusa Avenue to the intersection of Baseline Road and Citrus Avenue. NO SIGNAL SYNC.

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|--|-------|-------|-------|---------|-------|-------|-------|--------|---------|
| PE | CITY - City Funds | \$0 | \$0 | \$200 | \$0 | \$0 | \$0 | \$0 | \$0 | \$200 |
| CON | Community Proj Funding-Congressional | \$0 | \$0 | \$0 | \$1,000 | \$0 | \$0 | \$0 | \$0 | \$1,000 |
| CON | MEASURE M MYSP (Multi Year Subregional | \$0 | \$0 | \$0 | \$1,000 | \$0 | \$0 | \$0 | \$0 | \$1,000 |
| TOTAL | TOTAL | \$0 | \$0 | \$200 | \$2,000 | \$0 | \$0 | \$0 | \$0 | \$2,200 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|-----------------------|-------------|------------------|-----------|--------------|---------|--------|
| LAE2517 | Baldwin Park, City of | Los Angeles | EXEMPT - 93.127 | SCAB | \$300 | LAE2517 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|----------------------------------|----------|----------------|
| NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION | From Ramona Avenue to Bogart Ave | NO | 25-00 |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 09/05/2024 | 11/15/2024 | 12/16/2024 |

DESCRIPTION
WIDEN MAINE AVE. IN BALDWIN PARK ADD 1 RIGHT TURN AND 1 LEFT TURN ONLY LANE (SAFETEA-LU Demo ID #2517). Not a capacity enhancement project. Utilizing Toll Credits in FY24/25 for \$60k in construction.

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|---------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | DEMOSTL - Demonstration - | \$0 | \$300 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$300 |
| TOTAL | TOTAL | \$0 | \$300 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$300 |

2025 Federal Transportation Improvement Program
Los Angeles County
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(In \$000's)

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|-----------------------|---------------|-------------------------|------------------|---------------------|---------------|---------------|
| LAF9620 | Baldwin Park, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$1,640 | 1O1008 | Local |

| <u>PRIMARY PROGRAM CODE</u> | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|---|-------------------------------|-----------------|-----------------------|
| NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE | From City Limit to City Limit | NO | 25-00 |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 09/05/2024 | 11/15/2024 | 12/16/2024 |

DESCRIPTION
 First/Last Mile Connections for the Baldwin Park Transit Center: Improve pedestrian infrastructure by providing safe and efficient non-motorized connections to and from public transit facilities and destinations within the Downtown area.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|---|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON | CITY - City Funds | \$166 | \$165 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$331 |
| CON | MEASURE M MYSP (Multi Year Subregional | \$0 | \$653 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$653 |
| CON | PC25 - Los Angeles County Proposition | \$0 | \$656 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$656 |
| TOTAL | TOTAL | \$166 | \$1,474 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,640 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|-----------------------|---------------|-------------------------|------------------|---------------------|---------------|---------------|
| LATP17S029 | Baldwin Park, City of | Los Angeles | TCM Committed | SCAB | \$2,015 | 7120004 | Local |

| <u>PRIMARY PROGRAM CODE</u> | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|---|---------------------------------------|-----------------|-----------------------|
| NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW | From Ramona Blvd to Baldwin Park Blvd | NO | 25-15 |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 10/30/2025 | 11/06/2025 | 11/10/2025 |

DESCRIPTION
 Construct 2.3 miles of Class I shared-use recreational path ("trail"). Develop conceptual designs for 6.8 mile Class I recreational trail along Walnut Creek and 15.3 miles of on-street Class II and Class III bikeways.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON | AGENCY - Agency | \$0 | \$1,338 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,338 |
| CON | ATP - Active Transportation Program | \$677 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$677 |
| TOTAL | TOTAL | \$677 | \$1,338 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,015 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|-----------------------|---------------|-------------------------|------------------|---------------------|---------------|---------------|
| LA9919452 | Bell Gardens, City of | Los Angeles | EXEMPT - 93.127 | SCAB | \$3,716 | 7120001 | Local |

| <u>PRIMARY PROGRAM CODE</u> | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|--|-----------------------|-----------------|-----------------------|
| NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION | | | 25-15 |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 10/30/2025 | 11/06/2025 | 11/10/2025 |

DESCRIPTION
 Improvements on Clara St at intersections of Eastern Ave, Jaboneria Rd, Garfield Ave, and Florence Ave. Includes restriping for dedicated LT, RT, thru lanes; narrowing sidewalks for dedicated LT, RT, thru lanes. All turning pockets are less than 660 ft.; signal & roadway improvements, construct island for increased turn radius, requiring ROW at one corner; restriping existing lanes. NO SIGNAL SYNC.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|----------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE | MR20H - Measure R 20% Highway | \$0 | \$0 | \$436 | \$0 | \$0 | \$0 | \$0 | \$0 | \$436 |
| ROW | MR20H - Measure R 20% Highway | \$0 | \$0 | \$750 | \$0 | \$0 | \$0 | \$0 | \$0 | \$750 |
| CON | MR20H - Measure R 20% Highway | \$0 | \$0 | \$0 | \$0 | \$2,530 | \$0 | \$0 | \$0 | \$2,530 |
| TOTAL | TOTAL | \$0 | \$0 | \$1,186 | \$0 | \$2,530 | \$0 | \$0 | \$0 | \$3,716 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|-----------------------|---------------|-------------------------|------------------|---------------------|---------------|---------------|
| LAF7120 | Bell Gardens, City of | Los Angeles | EXEMPT - 93.127 | SCAB | \$3,384 | 1AL04 | Local |

| <u>PRIMARY PROGRAM CODE</u> | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|--|--|-----------------|-----------------------|
| NCRH3 - INTERCHANGE-MODIFY/REPLACE/RECONFIGURATION | From 1000 feet east of Eastern Ave to Florence | NO | 25-00 |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 09/05/2024 | 11/15/2024 | 12/16/2024 |

DESCRIPTION
 EASTERN AVENUE AND FLORENCE AVENUE RSTI PROJECT : (1) Widen Florence Ave at intersection of Florence Ave and Eastern Ave to accommodate 2 westbound left-turn lanes and a westbound dedicated 140 ft. right-turn lane. (2) Widens sidewalks from 5 ft to 8 ft on Florence Av and includes high visibility crosswalks, pedestrian-level lighting, landscaping, and upgraded traffic signal timing.

2025 Federal Transportation Improvement Program
Los Angeles County
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Including Amendments 1 - 23
(In \$000's)

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|--|---------|---------|-------|-------|-------|-------|-------|--------|---------|
| PE | CITY - City Funds | \$10 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$10 |
| PE | MR15 - Measure R 15% Local Return | \$111 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$111 |
| PE | PC25 - Los Angeles County Proposition | \$253 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$253 |
| ROW | MR15 - Measure R 15% Local Return | \$210 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$210 |
| ROW | PC25 - Los Angeles County Proposition | \$390 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$390 |
| CON | MR15 - Measure R 15% Local Return | \$284 | \$569 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$853 |
| CON | PC25 - Los Angeles County Proposition | \$519 | \$1,038 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,557 |
| TOTAL | TOTAL | \$1,777 | \$1,607 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,384 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|-----------------------|------------------------------|------------------|-----------|--------------|----------------|--------|
| LAF9111 | Bell Gardens, City of | Los Angeles | EXEMPT - 93.127 | SCAB | \$1,417 | 1AL04 | Local |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | | MODELING | FTIP AMENDMENT | |
| NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION | | From Jaboneira Rd to Ira Ave | | | NO | 25-00 | |
| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED | | | | | |
| 09/05/2024 | 11/15/2024 | 12/16/2024 | | | | | |

DESCRIPTION
Intersection improvements on Florence Ave at Jaboneria Rd. and Ira Ave. inclusive of dedicated right-turn lanes; left-turn phasing; signal, pedestrian, and roadway improvements. The length of the right turn lane eastbound Florence at Jaboneria is 90 feet +/- and right turn lane westbound Florence is 100 feet +/-

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|--|-------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE | MR20H - Measure R 20% Highway | \$19 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$19 |
| PE | PC25 - Los Angeles County Proposition | \$68 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$68 |
| PE | PROPALR - Los Angeles County | \$10 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$10 |
| ROW | MR20H - Measure R 20% Highway | \$35 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$35 |
| ROW | PC25 - Los Angeles County Proposition | \$122 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$122 |
| ROW | PROPALR - Los Angeles County | \$17 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$17 |
| CON | MR20H - Measure R 20% Highway | \$57 | \$172 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$229 |
| CON | PC25 - Los Angeles County Proposition | \$200 | \$602 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$802 |
| CON | PROPALR - Los Angeles County | \$29 | \$86 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$115 |
| TOTAL | TOTAL | \$557 | \$860 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,417 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|-----------------------|------------------|------------------|-----------|--------------|----------------|--------|
| LATP21F101 | Bell Gardens, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$6,999 | 10M0702 | Local |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | | MODELING | FTIP AMENDMENT | |
| NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE | | | | | | 25-00 | |
| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED | | | | | |
| 09/05/2024 | 11/15/2024 | 12/16/2024 | | | | | |

DESCRIPTION
Citywide pedestrian, bike, & traffic calming improvements to create complete streets - crosswalks, mini traffic circles, HAWK (1), curb extensions, Class 3 bike routes (4 miles), ADA ramps, LPI, striping, edgeline treatment, speed humps, raised intersections. No new sidewalks.

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|--|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE | ATP - Active Transportation Program | \$200 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$200 |
| PE | MR15 - Measure R 15% Local Return | \$0 | \$100 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$100 |
| PE | PC20 - Los Angeles County Proposition | \$0 | \$400 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$400 |
| CON | ATP - Active Transportation Program | \$6,299 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,299 |
| TOTAL | TOTAL | \$6,499 | \$500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,999 |

2025 Federal Transportation Improvement Program
Los Angeles County
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Including Amendments 1 - 23
(In \$000's)

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|-----------------------|---------------|-------------------------|------------------|---------------------|---------------|---------------|
| LATP23S101 | Bell Gardens, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$2,964 | 7120004 | Local |

| <u>PRIMARY PROGRAM CODE</u> | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|---|-----------------------|-----------------|-----------------------|
| NCRT2 - UPGRADED FACILITI (NO LN ADD) w/TCM | | | 25-00 |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 09/05/2024 | 11/15/2024 | 12/16/2024 |

DESCRIPTION

Citywide ped, bike, & traffic calming improvements to create complete streets - crosswalks, mini traffic circles, one (1) HAWK signal, curb extensions, Class 3 bike routes (1022 feet), ADA ramps, Leading Pedestrian Interval, striping.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE | ATP - ST Cash | \$70 | \$285 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$355 |
| CON | ATP - ST Cash | \$0 | \$0 | \$2,609 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,609 |
| TOTAL | TOTAL | \$70 | \$285 | \$2,609 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,964 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|--------------------|---------------|-------------------------|------------------|---------------------|---------------|---------------|
| LA9919091 | Bell, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$6,575,500 | 7120004 | Local |

| <u>PRIMARY PROGRAM CODE</u> | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|-------------------------------------|---|-----------------|-----------------------|
| NCR29 - SIDEWALKS/CURB CUTS-UPGRADE | From Florence Avenue to Randolph Street | | 25-00 |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 09/05/2024 | 11/15/2024 | 12/16/2024 |

DESCRIPTION

Atlantic Ave is a principal north/south arterial corridor that conveys approx 28,000 vehicles per day and provides access to the I-5 Freeway for City of Bell and neighboring cities. Improvements will include curb/gutter improvements, directional signage, median barrier upgrades, new pedestrian facilities, planting/landscaping restoration, sidewalk/curb cuts, new streetlights, and safety improvements. Sidewalk improvements are estimated at 6200 linear ft and the boulevard is 0.75 mile long.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|---------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE | PC20 - Los Angeles County Proposition | \$0 | \$375 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$375 |
| CON | Invest in America | \$1,000 | \$4,200 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,200 |
| CON | PROPALR - Los Angeles County | \$100 | \$900 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,000 |
| TOTAL | TOTAL | \$1,100 | \$5,475 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,575 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|---------------------|---------------|-------------------------|------------------|---------------------|---------------|---------------|
| LA9918880 | Bellflower, City of | Los Angeles | EXEMPT - 93.127 | SCAB | \$1,002 | 1ITS04 | Local |

| <u>PRIMARY PROGRAM CODE</u> | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|---|---|-----------------|-----------------------|
| NCNH2 - SIGNAL(S)-AT INTERSECTIONS (NON SIGNAL SYNCH) | From Alondra Boulevard to Alondra Boulevard | | 25-00 |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 09/05/2024 | 11/15/2024 | 12/16/2024 |

DESCRIPTION

Signal upgrade is at Lakewood Boulevard and Alondra Boulevard. This project consists of a traffic signal modification to add dedicated right turn lanes in all directions and to increase left turn pocket storage capacity. Also included in the project is an intersection update that includes installation of bus pads, ADA upgrades, signing, striping, and a road resurface. Right turns segment lengths: EB RT 125', WB RT 125', NB RT 250', SB RT 200'.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|-------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON | MR20H - Measure R 20% Highway | \$0 | \$1,002 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,002 |
| TOTAL | TOTAL | \$0 | \$1,002 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,002 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|---------------------|---------------|-------------------------|------------------|---------------------|---------------|---------------|
| LA9919184 | Bellflower, City of | Los Angeles | EXEMPT - 93.127 | SCAB | \$850 | 7120001 | Local |

| <u>PRIMARY PROGRAM CODE</u> | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|---|-----------------------|-----------------|-----------------------|
| NCNH2 - SIGNAL(S)-AT INTERSECTIONS (NON SIGNAL SYNCH) | | | 25-00 |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 09/05/2024 | 11/15/2024 | 12/16/2024 |

DESCRIPTION

Traffic Signal Upgrades on Foster Road. Clark and Foster modifications all 4 directions. E/W Bellflower and Foster. Foster and Ardis new signal. Restriping of the Foster Road. No SIGNAL SYNC.

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(In \$000's)

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|---|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| PE | MEASURE M MYSP (Multi Year Subregional | \$0 | \$100 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$100 |
| CON | MEASURE M MYSP (Multi Year Subregional | \$0 | \$0 | \$0 | \$750 | \$0 | \$0 | \$0 | \$0 | \$750 |
| TOTAL | TOTAL | \$0 | \$100 | \$0 | \$750 | \$0 | \$0 | \$0 | \$0 | \$850 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|------------------------|-------------|------------------|-----------|--------------|--------|--------|
| LAF9602 | Beverly Hills, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$653 | 101008 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|-----------------------------|---|----------|----------------|
| NCR30 - SAFETY IMPROVEMENTS | From selected crosswalks to selected crosswalks | NO | 25-00 |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 09/05/2024 | 11/15/2024 | 12/16/2024 |

DESCRIPTION
Design and constructions of aesthetic, accessible and safety improvements for pedestrians at selected crosswalks within Beverly Hills to attract pedestrian walking and transit use.

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|---------------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | 15CFP - LTF - Local Transportation | \$0 | \$392 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$392 |
| CON | CITY - City Funds | \$0 | \$261 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$261 |
| TOTAL | TOTAL | \$0 | \$653 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$653 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------|------------------|-------------|------------------|-----------|--------------|----------|--------|
| LA0G1219 | Burbank, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$668 | LA000358 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|---|----------|----------------|
| NCR46 - PLANTING/LANDSCAPING RESTORATION | From San Fernando Blvd to Valpreda Street | NO | 25-00 |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 09/05/2024 | 11/15/2024 | 12/16/2024 |

DESCRIPTION
I-5 North HOV Project Construction Mitigation - Install expanded landscaping along interchange retaining walls and in City owned Right of Way at Empire Avenue adjacent to the I-5 North HOV / Empire Interchange Project to discourage graffiti.

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|----------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | MR20H - Measure R 20% Highway | \$0 | \$668 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$668 |
| TOTAL | TOTAL | \$0 | \$668 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$668 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------|------------------|-------------|------------------|-----------|--------------|--------|--------|
| LA0G1396 | Burbank, City of | Los Angeles | EXEMPT - 93.127 | SCAB | \$5,200 | 1AL04 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|-----------------------|----------|----------------|
| NCNH2 - SIGNAL(S)-AT INTERSECTIONS (NON SIGNAL SYNCH) | From REESE to ALAMEDA | NO | 25-00 |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 09/05/2024 | 11/15/2024 | 12/16/2024 |

DESCRIPTION
GLENOAKS BLVD ARTERIAL AND FIRST STREET SIGNAL IMPROVEMENTS PROJECT-PHASE 2. The project will modify 12 existing traffic signals: Glenoaks Boulevard from Reese Place to Alameda Avenue, and First Street at Orange Grove Avenue. Existing obsolete equipment will be replaced (including traffic signal poles, safety lighting, indications, signal wiring, and vehicle detectors. No Signal Synch).

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|----------------------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| PE | MR20H - Measure R 20% Highway | \$177 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$177 |
| CON | MR20H - Measure R 20% Highway | \$0 | \$5,023 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,023 |
| TOTAL | TOTAL | \$177 | \$5,023 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,200 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|------------------|-------------|------------------|-----------|--------------|--------|--------|
| LA0G948 | Burbank, City of | Los Angeles | EXEMPT - 93.127 | SCAB | \$4,760 | 1AL04 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|-------------------------------------|----------|----------------|
| NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION | From Reese Place to Beachwood Drive | NO | 25-18 |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 01/14/2026 | 01/29/2026 | 02/02/2026 |

DESCRIPTION

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(In \$000's)

Intersection improvement - improve traffic signal operation and timing, reduce traffic congestion at the intersection, and improve pedestrian safety through the modification of median islands, installation of new median islands, the modification of existing pedestrian crosswalks and modification of traffic signal phasing and timing.

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|----------------------------------|-------|-------|-------|---------|-------|-------|-------|--------|---------|
| PE | MR20H - Measure R 20% Highway | \$0 | \$0 | \$950 | \$0 | \$0 | \$0 | \$0 | \$0 | \$950 |
| CON | CITY - City Funds | \$0 | \$0 | \$0 | \$1,160 | \$0 | \$0 | \$0 | \$0 | \$1,160 |
| CON | MR20H - Measure R 20% Highway | \$0 | \$0 | \$0 | \$2,650 | \$0 | \$0 | \$0 | \$0 | \$2,650 |
| TOTAL | TOTAL | \$0 | \$0 | \$950 | \$3,810 | \$0 | \$0 | \$0 | \$0 | \$4,760 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|------------------|-------------|------------------|-----------|--------------|--------|--------|
| LA9918844 | Burbank, City of | Los Angeles | TCM Committed | SCAB | \$1,400 | 1ITS04 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--------------------------------|--|----------|----------------|
| ITS02 - SIGNAL SYNCHRONIZATION | From SCREENLAND DR/MAGNOLIA BLVD to VICTORY BLVD/ALAMEDA AVE | YES | 25-00 |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 09/05/2024 | 11/15/2024 | 12/16/2024 |

DESCRIPTION
4 TRAFFIC SIGNALS UPGRADED TO ENABLE REAL TIME SIGNAL SYNCHRONIZATION PLANS AND MONITORING TRAFFIC. MAGNOLIA/MARIPOSA, MAGNOLIA/REESE, MAGNOLIA/SCREENLAND & VICTORY/ELMWOOD.

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|----------------------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| CON | MR20H - Measure R 20% Highway | \$0 | \$1,400 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,400 |
| TOTAL | TOTAL | \$0 | \$1,400 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,400 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|------------------|-------------|------------------|-----------|--------------|--------|--------|
| LA9918853 | Burbank, City of | Los Angeles | TCM Committed | SCAB | \$375 | 1ITS04 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--------------------------------|---|----------|----------------|
| ITS02 - SIGNAL SYNCHRONIZATION | From LINCOLN ST/COHASSET ST to ALAMEDA AVE/LINCOLN ST | YES | 25-03 |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 03/07/2025 | 03/13/2025 | 03/18/2025 |

DESCRIPTION
SYNCHRONIZE 18 INTERSECTIONS ALONG VICTORY BLVD BETWEEN LINCOLN ST AND ALAMEDA AVE, SAN FERNANDO BLVD BETWEEN COHASSET STREET AND LINCOLN ST, AND BUENA VISTA ST BETWEEN SAN FERNANDO BLVD AND GLENOAKS BLVD.

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|----------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| PE | MR20H - Measure R 20% Highway | \$0 | \$157 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$157 |
| CON | MR20H - Measure R 20% Highway | \$0 | \$218 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$218 |
| TOTAL | TOTAL | \$0 | \$375 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$375 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|------------------|-------------|------------------|-----------|--------------|--------|--------|
| LA9918855 | Burbank, City of | Los Angeles | TCM Committed | SCAB | \$350 | 1ITS04 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--------------------------------|-----------------------------------|----------|----------------|
| ITS02 - SIGNAL SYNCHRONIZATION | From GLENOAKS BLVD to ALAMEDA AVE | YES | 25-00 |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 09/05/2024 | 11/15/2024 | 12/16/2024 |

DESCRIPTION
SYNCHRONIZE 32 TRAFFIC SIGNALS ALONG OLIVE AVE BETWEEN GLENOAKS BLVD AND ALAMEDA AVE AND ON GLENOAKS BLVD BETWEEN BUENA VISTA ST AND ALAMEDA AVE. REPLACE 4 TRAFFIC CABINETS AND ELECTRICAL UTILITY CABINETS.

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|----------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| PE | MR20H - Measure R 20% Highway | \$150 | \$40 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$190 |
| CON | MR20H - Measure R 20% Highway | \$0 | \$160 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$160 |
| TOTAL | TOTAL | \$150 | \$200 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$350 |

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| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|--------------------|---------------|-------------------------|------------------|---------------------|---------------|---------------|
| LA9918856 | Burbank, City of | Los Angeles | TCM | SCAB | \$435 | 1ITS04 | Local |

| <u>PRIMARY PROGRAM CODE</u> | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|--------------------------------|---------------------------------|-----------------|-----------------------|
| ITS02 - SIGNAL SYNCHRONIZATION | From GRISMER AVE to ALAMEDA AVE | YES | 25-03 |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 03/07/2025 | 03/13/2025 | 03/18/2025 |

DESCRIPTION
Synchronize 30 intersections along San Fernando Boulevard between Grismer Avenue and Alameda Ave, First Street between Third Street and Verdugo Avenue, and Third Street between Burbank Boulevard and Verdugo Ave

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|----------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE | MR20H - Measure R 20% Highway | \$0 | \$225 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$225 |
| CON | MR20H - Measure R 20% Highway | \$0 | \$0 | \$0 | \$210 | \$0 | \$0 | \$0 | \$0 | \$210 |
| TOTAL | TOTAL | \$0 | \$225 | \$0 | \$210 | \$0 | \$0 | \$0 | \$0 | \$435 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|--------------------|---------------|-------------------------|------------------|---------------------|---------------|---------------|
| LA9919359 | Burbank, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$3,897 | R24L001 | Local |

| <u>PRIMARY PROGRAM CODE</u> | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|-----------------------------|-----------------------|-----------------|-----------------------|
| STUDY - PROJECT STUDY | | | 25-01 |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 11/01/2024 | 11/15/2024 | 12/20/2024 |

DESCRIPTION
The purpose of this project is to conduct a feasibility study, including preliminary design and environmental analysis, for the possible replacement of the Olive Avenue Bridge in Burbank to improve transit and multi-modal connectivity between the North Hollywood to Pasadena Bus Rapid Transit System and the Downtown Burbank Metrolink Station. The study will also examine the relocation of the planned BRT station at Olive and Lake to the bridge deck. STUDY ONLY.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|----------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE | MR20H - Measure R 20% Highway | \$0 | \$0 | \$0 | \$3,897 | \$0 | \$0 | \$0 | \$0 | \$3,897 |
| TOTAL | TOTAL | \$0 | \$0 | \$0 | \$3,897 | \$0 | \$0 | \$0 | \$0 | \$3,897 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|--------------------|---------------|-------------------------|------------------|---------------------|---------------|---------------|
| LAF1502 | Burbank, City of | Los Angeles | TCM Substituted | SCAB | \$7,716 | 1NL04 | Local |

| <u>PRIMARY PROGRAM CODE</u> | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|------------------------------|---|-----------------|-----------------------|
| NCN26 - BICYCLE FACILITY-NEW | From Cohassett to Burbank Metrolink Station | NO | 25-00 |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 09/05/2024 | 11/15/2024 | 12/16/2024 |

DESCRIPTION
This project is for design and construction of a 2.1 mile Class 1 bikeway spanning from San Fernando Blvd/Cohassett Street to the Empire Center and from the Western Burbank Channel to the Downtown Burbank Metrolink Station.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|---|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE | CITY - City Funds | \$419 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$419 |
| PE | CMAQ - Congestion Mitigation Air Quality | \$532 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$532 |
| CON | CITY - City Funds | \$0 | \$1,124 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,124 |
| CON | CMAQ - Congestion Mitigation Air Quality | \$0 | \$5,641 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,641 |
| TOTAL | TOTAL | \$951 | \$6,765 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,716 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|--------------------|---------------|------------------------------|------------------|---------------------|---------------|---------------|
| LAF5508 | Burbank, City of | Los Angeles | NON-REPORTABLE TCM COMMITTED | SCAB | \$2,000 | 1O1007 | Local |

| <u>PRIMARY PROGRAM CODE</u> | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|----------------------------------|-------------------------------------|-----------------|-----------------------|
| NCR26 - BICYCLE FACILITY-UPGRADE | From Riverside Dr to Forest Lawn Dr | NO | 25-00 |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 09/05/2024 | 11/15/2024 | 12/16/2024 |

DESCRIPTION
Project will design and construct a bicycle and pedestrian bridge across the Los Angeles River in the City of Burbank and the City of Los Angeles. Project would construct 0.1 mile of Class III bike route on Bob Hope Dr between Riverside Dr and the north bank LA River and 0.1 mile of Class I bike path across the LA River between Bob Hope Drive and the Forest Lawn Dr / Memorial Dr intersection in the City of Burbank and City of Los Angeles.

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| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|----------------------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| PE | MR20H - Measure R 20% Highway | \$0 | \$300 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$300 |
| CON | MR20H - Measure R 20% Highway | \$0 | \$1,700 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,700 |
| TOTAL | TOTAL | \$0 | \$2,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,000 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|------------------|---------------------------------------|------------------------------|-----------|----------------|--------|--------|
| LAF7506 | Burbank, City of | Los Angeles | NON-REPORTABLE TCM COMMITTED | SCAB | \$3,299 | 1O1007 | Local |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW | | From Mariposa to San Fernando Bikeway | | NO | 25-00 | | |
| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED | | | | | |
| 09/05/2024 | 11/15/2024 | 12/16/2024 | | | | | |

DESCRIPTION
Install crosswalk at Chandler Blvd/Mariposa St & construct Class I bikeway to Lomita St (600 ft.); construct Class I or Class IV bikeway from Lomita St to Victory Blvd (710 ft.); construct Class I or Class IV bikeway on Victory Blvd from Chandler Blvd to Cypress Ave (600 ft.); install new traffic signal at Victory Blvd/Cypress Ave; reconstruct existing sidewalk on City right-of-way to accommodate a Class I or Class IV bikeway on Cypress Ave from Victory Blvd to the Burbank Channel (980 ft).

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|---|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| PE | CMAQ - Congestion Mitigation Air Quality | \$456 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$456 |
| PE | MR20H - Measure R 20% Highway | \$114 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$114 |
| CON | CMAQ - Congestion Mitigation Air Quality | \$0 | \$2,183 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,183 |
| CON | MR20H - Measure R 20% Highway | \$0 | \$546 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$546 |
| TOTAL | TOTAL | \$570 | \$2,729 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,299 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|--------------------|------------------|------------------|-----------|----------------|--------|--------|
| LA9919285 | Calabasas, City of | Los Angeles | TCM | SCAB | \$700 | 1ITS04 | Local |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| ITS04 - TRAFFIC MANAGEMENT/OPERATIONS CENTERS | | | | | 25-00 | | |
| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED | | | | | |
| 09/05/2024 | 11/15/2024 | 12/16/2024 | | | | | |

DESCRIPTION
Traffic signal controller upgrades at 14 locations. Video detection upgrades for adaptive control at 5 locations along Las Virgenes Road. Video surveillance cameras at 3 locations; Lost Hills at Agoura Road, Parkway Calabasas at Calabasas Road, and Parkway Calabasas at Park Granada. Communications equipment for remote locations that are not served by fiberoptic network. Traffic Operations Center upgrades, including new server, system software, video panels, and system/communications upgrades.

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|----------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| PE | CITY - City Funds | \$0 | \$0 | \$169 | \$0 | \$0 | \$0 | \$0 | \$0 | \$169 |
| CON | CITY - City Funds | \$0 | \$0 | \$0 | \$131 | \$0 | \$0 | \$0 | \$0 | \$131 |
| CON | MR20H - Measure R 20% Highway | \$0 | \$0 | \$0 | \$400 | \$0 | \$0 | \$0 | \$0 | \$400 |
| TOTAL | TOTAL | \$0 | \$0 | \$169 | \$531 | \$0 | \$0 | \$0 | \$0 | \$700 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|-----------------|------------------------------------|------------------|-----------|----------------|---------|--------|
| LA0D173 | Carson, City of | Los Angeles | NON-EXEMPT | SCAB | \$7,091 | LA0D173 | Local |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| CAX60 - BRIDGE RESTORATION & REPLACEMENT- LN | | From Alameda St to East City Limit | | YES | 25-00 | | |
| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED | | | | | |
| 09/05/2024 | 11/15/2024 | 12/16/2024 | | | | | |

DESCRIPTION
BRIDGE NO. 53C0652, SEPULVEDA BLVD, OVER DOMINGUEZ CHANNEL, 1/2 MI E/O ALAMEDA ST. Rehabilitate 4-lane bridge & widen to 6-lane, upgrade bridge railings.

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|---|-------|---------|-------|---------|-------|-------|-------|--------|---------|
| PE | MEASURE M MYSP (Multi Year Subregional | \$301 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$301 |
| CON | CITY - City Funds | \$0 | \$536 | \$536 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,072 |
| CON | MEASURE M MYSP (Multi Year Subregional | \$0 | \$1,906 | \$0 | \$3,812 | \$0 | \$0 | \$0 | \$0 | \$5,718 |
| TOTAL | TOTAL | \$301 | \$2,442 | \$536 | \$3,812 | \$0 | \$0 | \$0 | \$0 | \$7,091 |

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| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|--------------------|---------------|-------------------------|------------------|---------------------|---------------|---------------|
| LA9919136 | Carson, City of | Los Angeles | EXEMPT - 93.127 | SCAB | \$5,043 | 1ITS04 | Local |

| <u>PRIMARY PROGRAM CODE</u> | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|---|---------------------------------------|-----------------|-----------------------|
| NCNH2 - SIGNAL(S)-AT INTERSECTIONS (NON SIGNAL SYNCH) | From Albertoni Street to 234th Street | | 25-14 |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 09/23/2025 | N/A | N/A |

DESCRIPTION

Project includes the construction of roadway and traffic signal modifications at six existing traffic signal-controlled intersections in the City of Carson. These intersections experience significant travel delays and deficient levels of service when motorists divert from the I-110 freeway to avoid freeway congestion during peak hours. Completion of the intersection and signal improvements is anticipated to improve level of service and reduce delays at the project intersections. NO SIGNAL SYNC.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|----------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE | MR20H - Measure R 20% Highway | \$0 | \$300 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$300 |
| CON | MR20H - Measure R 20% Highway | \$0 | \$190 | \$2,053 | \$2,500 | \$0 | \$0 | \$0 | \$0 | \$4,743 |
| TOTAL | TOTAL | \$0 | \$490 | \$2,053 | \$2,500 | \$0 | \$0 | \$0 | \$0 | \$5,043 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|--------------------|---------------|-------------------------|------------------|---------------------|---------------|---------------|
| LA9919284 | Carson, City of | Los Angeles | EXEMPT - 93.127 | SCAB | \$1,000 | 7120001 | Local |

| <u>PRIMARY PROGRAM CODE</u> | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|---|-----------------------|-----------------|-----------------------|
| NCNH2 - SIGNAL(S)-AT INTERSECTIONS (NON SIGNAL SYNCH) | | | 25-18 |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 01/14/2026 | 01/29/2026 | 02/02/2026 |

DESCRIPTION

Traffic signal modifications at the intersection of Avalon Blvd. and Gardena Blvd. include replacing signal poles, mast arms, signal heads, pull boxes, pedestrian signal heads. Roadway modifications include updating crosswalk paint to current MUTCD standards, replacing curb and gutter and curb ramp placement.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON | MEASURE M MYSP (Multi Year Subregional) | \$0 | \$350 | \$650 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,000 |
| TOTAL | TOTAL | \$0 | \$350 | \$650 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,000 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|--------------------|---------------|-------------------------|------------------|---------------------|---------------|---------------|
| LA9919326 | Carson, City of | Los Angeles | TCM Committed | SCAB | \$5,391 | 7120004 | Local |

| <u>PRIMARY PROGRAM CODE</u> | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|------------------------------|-----------------------|-----------------|-----------------------|
| NCN26 - BICYCLE FACILITY-NEW | | | 25-01 |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 11/01/2024 | 11/15/2024 | 12/20/2024 |

DESCRIPTION

Installing Class II bike facilities on Figueroa Street, Main Street, Victoria Street, and Carson Street in the City of Carson including signing, striping, and the modification of medians to increase road width for dedicated bike lanes along approximately 14.5 miles of City streets.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON | CITY - City Funds | \$0 | \$0 | \$134 | \$0 | \$0 | \$0 | \$0 | \$0 | \$134 |
| CON | MEASURE M MYSP (Multi Year Subregional) | \$0 | \$0 | \$2,400 | \$2,857 | \$0 | \$0 | \$0 | \$0 | \$5,257 |
| TOTAL | TOTAL | \$0 | \$0 | \$2,534 | \$2,857 | \$0 | \$0 | \$0 | \$0 | \$5,391 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|--------------------|---------------|-------------------------|------------------|---------------------|---------------|---------------|
| LA9919335 | Carson, City of | Los Angeles | TCM Committed | SCAB | \$5,660 | 7120004 | Local |

| <u>PRIMARY PROGRAM CODE</u> | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|------------------------------|-----------------------|-----------------|-----------------------|
| NCN26 - BICYCLE FACILITY-NEW | | | 25-01 |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 11/01/2024 | 11/15/2024 | 12/20/2024 |

DESCRIPTION

The purpose of this project is to install Class II bike lanes on University Drive, Avalon Boulevard, Central Avenue, Del Amo Boulevard, and 223rd Street including signing, striping, and the modification of medians to increase road width for dedicated bike lanes along approximately 15.5 miles of City streets. New bike lanes total approximately 31 miles.

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| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|--|-------|-------|---------|---------|-------|-------|-------|--------|---------|
| CON | CITY - City Funds | \$0 | \$126 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$126 |
| CON | MEASURE M MYSP (Multi Year Subregional) | \$0 | \$150 | \$2,350 | \$3,034 | \$0 | \$0 | \$0 | \$0 | \$5,534 |
| TOTAL | TOTAL | \$0 | \$276 | \$2,350 | \$3,034 | \$0 | \$0 | \$0 | \$0 | \$5,660 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|-----------------|-------------|------------------|-----------|--------------|---------|--------|
| LA9919458 | Carson, City of | Los Angeles | TCM | SCAB | \$4,513 | 7120004 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|------------------------------|----------------|----------|----------------|
| NCN26 - BICYCLE FACILITY-NEW | | | 25-15 |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 10/30/2025 | 11/06/2025 | 11/10/2025 |

DESCRIPTION

Phase 1 will deploy 32.1 LTN route miles as Class III shared lane network and branded wayfinding system on low-speed neighborhood streets to connect individuals with key destinations. Phase 1 will also include construction of amenities and enhancements to support connectivity, roadway safety, mode-shift and network usage, and construct 5.17 miles of Class II bike lanes (27,034 ft). Phase 2 will include design as well as community outreach and engagement. NO SIGNAL SYNC.

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|--|-------|-------|-------|-------|---------|-------|-------|--------|---------|
| PE | MEASURE M MYSP (Multi Year Subregional) | \$0 | \$0 | \$655 | \$125 | \$0 | \$0 | \$0 | \$0 | \$780 |
| CON | MEASURE M MYSP (Multi Year Subregional) | \$0 | \$0 | \$0 | \$0 | \$3,733 | \$0 | \$0 | \$0 | \$3,733 |
| TOTAL | TOTAL | \$0 | \$0 | \$655 | \$125 | \$3,733 | \$0 | \$0 | \$0 | \$4,513 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|-----------------|-------------|------------------|-----------|--------------|---------|--------|
| LA9919467 | Carson, City of | Los Angeles | TCM | SCAB | \$997 | 7120001 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|----------------|----------|----------------|
| ITS06 - CLOSED CIRCUIT TELEVISIONS (CCTVs) | | | 25-18 |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 01/14/2026 | 01/29/2026 | 02/02/2026 |

DESCRIPTION

Carson Street between I-405 and I-110; Installation of video detection systems, traffic management systems, and network connections to improve traffic flow. Project also includes installation of CCTV at five of the intersections.

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|--|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| PE | MEASURE M MYSP (Multi Year Subregional) | \$0 | \$0 | \$101 | \$49 | \$0 | \$0 | \$0 | \$0 | \$150 |
| CON | MEASURE M MYSP (Multi Year Subregional) | \$0 | \$0 | \$0 | \$0 | \$847 | \$0 | \$0 | \$0 | \$847 |
| TOTAL | TOTAL | \$0 | \$0 | \$101 | \$49 | \$847 | \$0 | \$0 | \$0 | \$997 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|-----------------|-------------|------------------|-----------|--------------|---------|--------|
| LA9919482 | Carson, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$750 | 7120001 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|----------------|----------|----------------|
| ITS14 - VAR TRAFIC OP SYS ELE (ITS05 TO ITS13) | | | 25-18 |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 01/14/2026 | 01/29/2026 | 02/02/2026 |

DESCRIPTION

Carson is a Venue City for the 2028 Olympic and Paralympic Games. Carson is currently operating an aging infrastructure that has 2-way communication only by radio. The purpose of this project is to elevate these corridors and Venue area up to modern expectations for a world-class event, while installing infrastructure that also serves regular transportation needs for years to come at this major venue. NO SIGNAL SYNC.

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|--|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| PE | MEASURE M MYSP (Multi Year Subregional) | \$0 | \$0 | \$250 | \$500 | \$0 | \$0 | \$0 | \$0 | \$750 |
| TOTAL | TOTAL | \$0 | \$0 | \$250 | \$500 | \$0 | \$0 | \$0 | \$0 | \$750 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--------------|-----------------|-------------|------------------|-----------|--------------|---------|--------|
| LATP23MPO104 | Carson, City of | Los Angeles | TCM | SCAB | \$3,467 | 7120004 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|-------------------------------|----------|----------------|
| NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW | From 218th Pl to Del Amo Blvd | | 25-01 |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 11/01/2024 | 11/15/2024 | 12/20/2024 |

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DESCRIPTION

Carson City-wide Community Safety Improvements. Improve bicycle and pedestrian infrastructure and safety with 2.7 miles of Class II bike lane, 30 bike racks, 9 enhanced crosswalks, 30 median removals within crosswalks, 244 APS push buttons, countdown pedestrian signals, addition of 232 countdown pedestrian heads, 6 speed feedback signs, and 204 curb ramps.

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|--------------|-------------------------------------|-------------|--------------|------------|----------------|------------|------------|------------|------------|----------------|
| PE | ATP - Active Transportation Program | \$30 | \$175 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$205 |
| PE | CITY - City Funds | \$0 | \$16 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$16 |
| CON | ATP - Active Transportation Program | \$0 | \$0 | \$0 | \$3,246 | \$0 | \$0 | \$0 | \$0 | \$3,246 |
| TOTAL | TOTAL | \$30 | \$191 | \$0 | \$3,246 | \$0 | \$0 | \$0 | \$0 | \$3,467 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------|-------------------|-------------|------------------|-----------|--------------|--------|--------|
| LA0G1671 | Cerritos, City of | Los Angeles | EXEMPT - 93.127 | SCAB | \$1,544 | 1AL04 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|----------------|----------|----------------|
| NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION | | | 25-00 |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 09/05/2024 | 11/15/2024 | 12/16/2024 |

DESCRIPTION

Reconstruct the southerly median along Bloomfield Avenue to accommodate two left turn lanes, install a new customized traffic signal pole, and re-stripe the intersection to accommodate the additional lanes.

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|--------------|-------------------------------|------------|----------------|------------|------------|------------|------------|------------|------------|----------------|
| ROW | MR20H - Measure R 20% Highway | \$0 | \$50 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$50 |
| CON | MR20H - Measure R 20% Highway | \$0 | \$1,494 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,494 |
| TOTAL | TOTAL | \$0 | \$1,544 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,544 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|-------------------|-------------|------------------|-----------|--------------|---------|--------|
| LA9919104 | Cerritos, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$414 | 7120001 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---------------------------|-----------------|----------|----------------|
| NCN95 - LEFT TURN LANE(S) | From N/A to N/A | NO | 25-00 |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 09/05/2024 | 11/15/2024 | 12/16/2024 |

DESCRIPTION

Reconstruction of center medians located north and south of South Street to accommodate for two (2) left turn lanes in each direction: southbound approach is 165' and the northbound left turn lane is 115'. Project also includes reconstruction of entire traffic signal and re-striping of the intersection to accommodate for the additional left turn lanes. Backup documents show existing and modified lane configurations.

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|--------------|-------------------------------|------------|--------------|------------|------------|------------|------------|------------|------------|--------------|
| CON | MR20H - Measure R 20% Highway | \$0 | \$414 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$414 |
| TOTAL | TOTAL | \$0 | \$414 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$414 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|-------------------|-------------|-------------------------|-----------|--------------|--------|--------|
| LA9919483 | Cerritos, City of | Los Angeles | NON-EXEMPT/ NOT MODELED | SCAB | \$10,100 | 1AL04 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|----------------------------------|----------|----------------|
| CAR60 - BRIDGE RESTORTN & REPLACMT-LANE ADDITION(S): NRS | From 605 freeway to Denni Street | NO | 25-18 |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 01/14/2026 | 01/29/2026 | 02/02/2026 |

DESCRIPTION

Multi-county project between LA County and Orange County. Replace the 270 ft. Del Amo Boulevard Bridge over Coyote Creek with 2 lanes added (one in each direction), remove the abandoned railroad bridge over Coyote Creek, widen and realign roadway east of the bridge to provide two lanes in each direction over Coyote Creek, five new (5) signal synchronizations from Bloomfield Ave to I-605, traffic calming, and bicycle and pedestrian improvements. DEMO ID# CAA90. PE ONLY.

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|--------------|---|------------|------------|----------------|----------------|------------|------------|------------|------------|-----------------|
| PE | AGENCY - Agency | \$0 | \$0 | \$1,300 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,300 |
| PE | Community Proj Funding-Congressional | \$0 | \$0 | \$0 | \$5,000 | \$0 | \$0 | \$0 | \$0 | \$5,000 |
| PE | MEASURE M MYSP (Multi Year Subregional) | \$0 | \$0 | \$3,800 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,800 |
| TOTAL | TOTAL | \$0 | \$0 | \$5,100 | \$5,000 | \$0 | \$0 | \$0 | \$0 | \$10,100 |

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| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|--------------------|---------------|-------------------------|------------------|---------------------|---------------|---------------|
| LA0G1704 | Commerce, City of | Los Angeles | TCM Committed | SCAB | \$3,993 | 1ITS04 | Local |

| <u>PRIMARY PROGRAM CODE</u> | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|--------------------------------|---------------------------------------|-----------------|-----------------------|
| ITS02 - SIGNAL SYNCHRONIZATION | From Ferguson Drive to Telegraph Road | YES | 25-21 |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 03/19/2026 | 03/27/2026 | 03/30/2026 |

DESCRIPTION
Project includes traffic signal upgrades, signal interconnect installation, adoptive signal detection, control system, software, signal sync, traffic lane alignments, traffic signage, freeway on and off ramp improvements, and other items to improve traffic flow and capacity. 4 intersections will receive signal sync: 1) Triggs St, Telegraph Rd, Atlantic Blvd, Goodrich Blvd, and Ferguson Dr; 2) Telegraph Rd and Atlantic Blvd; 3) Atlantic Blvd and Eastern Ave; and 4) Eastern Ave and Stevens Pl.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|---------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE | CITY - City Funds | \$0 | \$0 | \$249 | \$0 | \$0 | \$0 | \$0 | \$0 | \$249 |
| CON | DEMOSTL - Demonstration - | \$0 | \$0 | \$3,744 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,744 |
| TOTAL | TOTAL | \$0 | \$0 | \$3,993 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,993 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|--------------------|---------------|-------------------------|------------------|---------------------|---------------|---------------|
| LA0G1705 | Commerce, City of | Los Angeles | NON-REPORTABLE TCM | SCAB | \$5,488 | 1ITS04 | Local |

| <u>PRIMARY PROGRAM CODE</u> | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|---|--------------------------------|-----------------|-----------------------|
| NCNH2 - SIGNAL(S)-AT INTERSECTIONS (NON SIGNAL SYNCH) | From Slauson to Telegraph Road | | 25-00 |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 09/05/2024 | 11/15/2024 | 12/16/2024 |

DESCRIPTION
2 intersections - Slauson/I-5/Gage & Slauson/Telegraph. Adoptive signal system project, includes traffic signal upgrade/improvement, signal interconnect installation, adoptive signal detection & cntrl system, adoptive signal software, signal sync, traffic lane alignment/improvement, guide/traffic signage improvement & other relevant improvements to improve traffic flow and capacity. Includes freeway on & off ramp areas & railroad preemption system as part of the required signal improvements.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|---------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE | CITY - City Funds | \$0 | \$519 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$519 |
| CON | CITY - City Funds | \$0 | \$3,597 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,597 |
| CON | DEMOSTL - Demonstration - | \$0 | \$1,372 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,372 |
| TOTAL | TOTAL | \$0 | \$5,488 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,488 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|--------------------|---------------|-------------------------|------------------|---------------------|---------------|---------------|
| LA0G1706 | Commerce, City of | Los Angeles | EXEMPT - 93.127 | SCAB | \$618 | 7120001 | Local |

| <u>PRIMARY PROGRAM CODE</u> | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|--|---|-----------------|-----------------------|
| NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION | From Washington Boulevard to Telegraph Road | | 25-13 |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/26/2025 | N/A | N/A |

DESCRIPTION
Construction of a right-turn pocket at the intersection of Washington Boulevard and Telegraph Road is necessary due to vehicular queuing and spillover effects impacting Washington Blvd overall operations. DEMO ID #CA853.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|---------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE | CITY - City Funds | \$47 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$47 |
| CON | CITY - City Funds | \$0 | \$0 | \$71 | \$0 | \$0 | \$0 | \$0 | \$0 | \$71 |
| CON | DEMOSTL - Demonstration - | \$0 | \$0 | \$500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$500 |
| TOTAL | TOTAL | \$47 | \$0 | \$571 | \$0 | \$0 | \$0 | \$0 | \$0 | \$618 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|--------------------|---------------|-------------------------|------------------|---------------------|---------------|---------------|
| LA9919160 | Commerce, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$14,263 | 7120001 | Local |

| <u>PRIMARY PROGRAM CODE</u> | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|-----------------------------|---------------------------|-----------------|-----------------------|
| STUDY - PROJECT STUDY | From I-710 Fwy to I-5 Fwy | | 25-03 |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 03/07/2025 | 03/13/2025 | 03/18/2025 |

DESCRIPTION
Increase capacity, enhance connectivity, improve mobility along Slauson Avenue corridor. Improve intersection capacity; extend existing LT lanes; upgrade traffic signals, traffic signs, lighting, pavement markings, and striping; construct new/modify existing raised medians; enhance bus stops; incorporate water quality treatment.. STUDY ONLY.

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(In \$000's)

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|----------------------------------|---------|----------|-------|-------|-------|-------|-------|--------|----------|
| PE | MR20H - Measure R 20% Highway | \$2,230 | \$12,033 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$14,263 |
| TOTAL | TOTAL | \$2,230 | \$12,033 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$14,263 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-------------|-------------------|-------------|------------------|-----------|--------------|---------|--------|
| LAMATATC102 | Commerce, City of | Los Angeles | TCM | SCAB | \$6,704 | 10M0702 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|---|------------------|----------------|
| NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW | From E Slauson Ave to just east of Garfield Ave | | 25-00 |
| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED | |
| 09/05/2024 | 11/15/2024 | 12/16/2024 | |

DESCRIPTION
Install active transportation mobility improvements along a 7.03-mile corridor connecting the LA River and other destinations. Includes bike lane/trail (approximately 7.03 miles); sidewalks; pedestrian devices; ADA curb ramps; lighting; crosswalk enhancements; curb extensions; bike facilities; transit elements; traffic calming elements.

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|--|-------|-------|-------|---------|-------|-------|-------|--------|---------|
| PE | Measure M MYSP-MAT (Metro Active Transport) | \$453 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$453 |
| CON | Measure M MYSP-MAT (Metro Active Transport) | \$0 | \$0 | \$0 | \$6,251 | \$0 | \$0 | \$0 | \$0 | \$6,251 |
| TOTAL | TOTAL | \$453 | \$0 | \$0 | \$6,251 | \$0 | \$0 | \$0 | \$0 | \$6,704 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|------------|-------------------|-------------|------------------|-----------|--------------|---------|--------|
| LATP23S102 | Commerce, City of | Los Angeles | TCM Committed | SCAB | \$2,109 | 7120004 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|-------------------|------------------|----------------|
| NCRT2 - UPGRADED FACILITI (NO LN ADD) w/TCM | From I-710 to I-5 | | 25-00 |
| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED | |
| 09/05/2024 | 11/15/2024 | 12/16/2024 | |

DESCRIPTION
Project focuses on pedestrian, bike, & transit safety improvements along the 2.6-mile Slauson Avenue corridor & 10 unsignalized intersections or midblock crossings citywide. Improvements include repainting crosswalks, upgrading pedestrian signal countdown heads, upgrading bus shelter amenities, installing Class II bike lane striping/signage (2.6 miles), installing speed feedback signs, installing RRFB systems and replace signage. NO SIGNAL SYNC.

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|--|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| CON | ATP - Active Transportation Program | \$0 | \$2,109 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,109 |
| TOTAL | TOTAL | \$0 | \$2,109 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,109 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------|------------------|-------------|------------------|-----------|--------------|---------|--------|
| LA0G1710 | Compton, City of | Los Angeles | TCM | SCAB | \$2,270 | 7120004 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|---|------------------|----------------|
| NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE | From El Segundo Boulevard to Greenleaf Avenue | NO | 25-00 |
| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED | |
| 09/05/2024 | 11/15/2024 | 12/16/2024 | |

DESCRIPTION
The project is located along the east side of Compton Creek between El Segundo Boulevard on the north and Greenleaf Boulevard on the south in the City of Compton. The project will include the development and rehabilitation of Compton Creek Regional Bike Path including the installation of solar powered path and security lighting, striping, wayfinding and directional signage and safety street crossing equipment. This Compton Creek Regional Bikeway project is 2.9 miles long.

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|------------------------------------|-------|-------|-------|---------|-------|-------|-------|--------|---------|
| PE | PC25 - 2016 Earmark Repurposing | \$0 | \$49 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$49 |
| CON | PC25 - 2016 Earmark Repurposing | \$0 | \$0 | \$0 | \$2,221 | \$0 | \$0 | \$0 | \$0 | \$2,221 |
| TOTAL | TOTAL | \$0 | \$49 | \$0 | \$2,221 | \$0 | \$0 | \$0 | \$0 | \$2,270 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------|------------------|-------------|------------------|-----------|--------------|---------|--------|
| LA0G1711 | Compton, City of | Los Angeles | TCM Committed | SCAB | \$1,380 | 7120004 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|--|------------------|----------------|
| NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE | From Rosecrans Avenue to Victoria Street | | 25-15 |
| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED | |
| 10/30/2025 | 11/06/2025 | 11/10/2025 | |

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(In \$000's)

DESCRIPTION

This Wilmington Avenue Regional Bikeway Corridor connects existing bikeways and lanes at Rosecrans Ave on the north and continues south to Victoria St. This project will provide bicycle elements including Class II bike lanes, pedestrian lighting, and missing sidewalks gaps to provide safe travels for pedestrians and bicyclists. This corridor will eventually connect the Compton Creek bike path at El Segundo with the Metro Blue Line Artesia Station. Project is 2.5 miles long.

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|---------------------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| PE | PC25 - 2016 Earmark Repurposing | \$0 | \$116 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$116 |
| CON | PC25 - 2016 Earmark Repurposing | \$0 | \$1,264 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,264 |
| TOTAL | TOTAL | \$0 | \$1,380 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,380 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------|------------------|-------------|------------------------------|-----------|--------------|---------|--------|
| LA0G1712 | Compton, City of | Los Angeles | NON-REPORTABLE TCM COMMITTED | SCAB | \$2,035 | 7120004 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|------------------------------|--|----------|----------------|
| NCN26 - BICYCLE FACILITY-NEW | From Rosecrans Avenue to Compton Boulevard | | 25-00 |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 09/05/2024 | 11/15/2024 | 12/16/2024 |

DESCRIPTION

Design and construct 2 bike bridges along 1) Compton Bl and 2) Rosecrans Av over Compton Creek. Project provides added safety to bicyclists traveling along Compton Bl and Rosecrans Av as they ride over Compton Creek. Currently, narrow width along Compton Bl and along Rosecrans Av at Compton Creek bridges create safety hazards to bicyclists traveling along both streets. Compton Bl bridge is 125 feet across. Rosecrans Av bridge is 130 feet across.

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|---------------------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| PE | PC25 - 2016 Earmark Repurposing | \$0 | \$165 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$165 |
| ROW | PC25 - 2016 Earmark Repurposing | \$0 | \$291 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$291 |
| CON | PC25 - 2016 Earmark Repurposing | \$0 | \$1,579 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,579 |
| TOTAL | TOTAL | \$0 | \$2,035 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,035 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------|------------------|-------------|------------------|-----------|--------------|--------|--------|
| LA0G1713 | Compton, City of | Los Angeles | TCM Committed | SCAB | \$559 | 1ITS04 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--------------------------------|----------------|----------|----------------|
| ITS02 - SIGNAL SYNCHRONIZATION | | YES | 25-15 |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 10/30/2025 | 11/06/2025 | 11/10/2025 |

DESCRIPTION

This project aims to develop and upgrade the existing and obsolete citywide traffic signal system to a state of the art intelligent transportation system that synchronizes traffic signal along Rosecrans Av from city limits to city limits. There are 20 signal intersections planned for synchronization.

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|---------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| PE | PC25 - 2016 Earmark Repurposing | \$78 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$78 |
| CON | PC25 - 2016 Earmark Repurposing | \$0 | \$481 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$481 |
| TOTAL | TOTAL | \$78 | \$481 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$559 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|------------------|-------------|------------------|-----------|--------------|---------|--------|
| LAE1321 | Compton, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$3,840 | LAE1321 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---------------------------------------|----------------------------------|----------|----------------|
| NCR91 - UPGRADED FACILITI (NO LN ADD) | From North &South to East & west | NO | 25-00 |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 09/05/2024 | 11/15/2024 | 12/16/2024 |

DESCRIPTION

COMPTON ARTERIAL RECONSTRUCTION AND IMPROVEMENT PROGRAM (NON-CAPACITY).
 CALIFORNIA'S EARMARK REPURPOSING EFFORT 2016-DEMO ID: CA446, \$1,822,868

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|--------------------------------|---------|---------|-------|-------|-------|-------|-------|--------|---------|
| PE | CITY - City Funds | \$20 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$20 |
| CON | CITY - City Funds | \$492 | \$128 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$620 |
| CON | LTF - 2016 Earmark Repurposing | \$1,823 | \$1,377 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,200 |
| TOTAL | TOTAL | \$2,335 | \$1,505 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,840 |

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| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|--------------------|---------------|-------------------------|------------------|---------------------|---------------|---------------|
| LAF9530 | Compton, City of | Los Angeles | TCM Committed | SCAB | \$1,439 | 101007 | Local |

| <u>PRIMARY PROGRAM CODE</u> | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|---|---------------------------------|-----------------|-----------------------|
| NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW | From SR 91 to North City Limits | NO | 25-15 |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 10/30/2025 | 11/06/2025 | 11/10/2025 |

DESCRIPTION
 Enhance safety/improve non-motorized transportation travels along Central Av by installing protective buffered bike lanes, improving intersection crossings and closing sidewalk gaps.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|---------------------------------|--------------|----------------|--------------|--------------|--------------|--------------|--------------|---------------|----------------|
| PE | LTF - Local Transportation | \$11 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$11 |
| PE | PC25 - 2016 Earmark Repurposing | \$4 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4 |
| CON | LTF - Local Transportation | \$0 | \$1,066 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,066 |
| CON | PC25 - 2016 Earmark Repurposing | \$0 | \$358 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$358 |
| TOTAL | TOTAL | \$15 | \$1,424 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,439 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|--------------------|---------------|------------------------------|------------------|---------------------|---------------|---------------|
| LA9919406 | Covina, City of | Los Angeles | NON-REPORTABLE TCM COMMITTED | SCAB | \$5,800 | 7120004 | Local |

| <u>PRIMARY PROGRAM CODE</u> | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|---|---------------------------------|-----------------|-----------------------|
| NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW | From Citrus Ave to Barranca Ave | | 25-12 |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/05/2025 | 08/14/2025 | 08/19/2025 |

DESCRIPTION
 Project consists of site acquisition, final design, and construction of a 130-ft pedestrian and bicycle bridge spanning the rail right-of-way, purchase of property site, installation of landscaped parks and walkways, pedestrian solar lighting, buffered Class II bike lanes: 1900 ft on Second Ave from Front St to Badillo St and 2600 ft on Front St from Citrus Ave to Barranca Ave, and digital information and wayfinding kiosks. DEMO ID #CA984.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--|--------------|--------------|----------------|--------------|--------------|--------------|--------------|---------------|----------------|
| CON | CITY - City Funds | \$0 | \$0 | \$600 | \$0 | \$0 | \$0 | \$0 | \$0 | \$600 |
| CON | Community Proj Funding-Congressionally | \$0 | \$0 | \$4,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,000 |
| CON | MM16 -Measure M Local Return 16% | \$0 | \$0 | \$600 | \$0 | \$0 | \$0 | \$0 | \$0 | \$600 |
| CON | PC20 - Los Angeles County Proposition | \$0 | \$0 | \$600 | \$0 | \$0 | \$0 | \$0 | \$0 | \$600 |
| TOTAL | TOTAL | \$0 | \$0 | \$5,800 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,800 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|--------------------|---------------|-------------------------|------------------|---------------------|---------------|---------------|
| LAF9605 | Cudahy, City of | Los Angeles | TCM Committed | SCAB | \$3,284 | 101008 | Local |

| <u>PRIMARY PROGRAM CODE</u> | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|---|---------------------------------------|-----------------|-----------------------|
| NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW | From Florence Avenue to Patata Street | NO | 25-15 |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 10/30/2025 | 11/06/2025 | 11/10/2025 |

DESCRIPTION
 The Cudahy City Wide Complete Streets Improvement Project focuses on the Atlantic Avenue Corridor and City Wide multimodal transportation improvements for the first/last mile. Project is approximately 1.1 miles long.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|---------------------------------------|--------------|----------------|--------------|--------------|--------------|--------------|--------------|---------------|----------------|
| CON | CITY - City Funds | \$88 | \$1,061 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,149 |
| CON | PC25 - Los Angeles County Proposition | \$164 | \$1,971 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,135 |
| TOTAL | TOTAL | \$252 | \$3,032 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,284 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|--------------------|---------------|-------------------------|------------------|---------------------|---------------|---------------|
| LATP23MPO105 | Cudahy, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$7,125 | 7120004 | Local |

| <u>PRIMARY PROGRAM CODE</u> | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|-------------------------------------|--------------------------------|-----------------|-----------------------|
| NCR29 - SIDEWALKS/CURB CUTS-UPGRADE | From Walnut St to Atlantic Ave | | 25-01 |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 11/01/2024 | 11/15/2024 | 12/20/2024 |

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(In \$000's)

| <u>DESCRIPTION</u> | | | | | | | | | | |
|--|-------------------------------------|-------|-------|-------|---------|-------|-------|-------|--------|---------|
| Widen 7,110 feet of existing sidewalk along N-S city jurisdiction of Salt Lake Avenue. Installation of pedestrian lighting, signage, curb extension, and ADA compliant wheelchair ramps. | | | | | | | | | | |
| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
| PE | ATP - Active Transportation Program | \$275 | \$632 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$907 |
| ROW | ATP - Active Transportation Program | \$0 | \$0 | \$675 | \$0 | \$0 | \$0 | \$0 | \$0 | \$675 |
| CON | ATP - Active Transportation Program | \$0 | \$0 | \$0 | \$5,543 | \$0 | \$0 | \$0 | \$0 | \$5,543 |
| TOTAL | TOTAL | \$275 | \$632 | \$675 | \$5,543 | \$0 | \$0 | \$0 | \$0 | \$7,125 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|------------------------------|----------------------|------------------|------------------|-----------|--------------|---------|--------|
| LA24NOM110 | Culver City, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$1,151 | 7120004 | Local |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| NCN26 - BICYCLE FACILITY-NEW | | | | | | 25-03 | |
| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED | | | | | |
| 03/07/2025 | 03/13/2025 | 03/18/2025 | | | | | |

| <u>DESCRIPTION</u> | | | | | | | | | | |
|--|----------------------------------|-------|-------|-------|---------|-------|-------|-------|--------|---------|
| Culver City, in partnership with Metro, to expand the Metro Bike Share program to Culver City to fill the network gap on the West side, improving the public access to bicycles. | | | | | | | | | | |
| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
| PE | Carbon Reduction Program (CRP) | \$0 | \$0 | \$89 | \$0 | \$0 | \$0 | \$0 | \$0 | \$89 |
| PE | MM16 -Measure M Local Return 16% | \$0 | \$0 | \$12 | \$0 | \$0 | \$0 | \$0 | \$0 | \$12 |
| CON | Carbon Reduction Program (CRP) | \$0 | \$0 | \$0 | \$930 | \$0 | \$0 | \$0 | \$0 | \$930 |
| CON | MM16 -Measure M Local Return 16% | \$0 | \$0 | \$0 | \$120 | \$0 | \$0 | \$0 | \$0 | \$120 |
| TOTAL | TOTAL | \$0 | \$0 | \$101 | \$1,050 | \$0 | \$0 | \$0 | \$0 | \$1,151 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|------------------------------------|------------------|------------------|-----------|--------------|---------|--------|
| LA9919177 | Culver City, City of | Los Angeles | TCM Committed | SCAB | \$4,138 | 7120004 | Local |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW | From Venice Blvd to Jefferson Blvd | | | | | 25-01 | |
| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED | | | | | |
| 11/01/2024 | 11/15/2024 | 12/20/2024 | | | | | |

| <u>DESCRIPTION</u> | | | | | | | | | | |
|---|---|-------|-------|---------|-------|-------|-------|-------|--------|---------|
| The project closes two gaps, creating a continuous 2.72 route-mile bicycle facility that includes adding new Class IV protected bicycle lanes (1.53 route-miles), new Class II bicycle lanes (0.43 route-miles), and a new Class III bicycle lane (0.21 route-miles) to the existing Class II bicycle lanes (0.57 route-miles), providing First/Last Mile access to the Culver City Transit Center. | | | | | | | | | | |
| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
| PE | MEASURE M MYSP (Multi Year Subregional) | \$0 | \$350 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$350 |
| CON | CITY - City Funds | \$0 | \$0 | \$3,296 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,296 |
| CON | MEASURE M MYSP (Multi Year Subregional) | \$0 | \$0 | \$492 | \$0 | \$0 | \$0 | \$0 | \$0 | \$492 |
| TOTAL | TOTAL | \$0 | \$350 | \$3,788 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,138 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|---|------------------|------------------|-----------|--------------|---------|--------|
| LA0G1708 | Diamond Bar, City of | Los Angeles | TCM Committed | SCAB | \$8,386 | 7120004 | Local |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE | From Golden Springs Drive to Palomino Drive | | | | | 25-15 | |
| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED | | | | | |
| 10/30/2025 | 11/06/2025 | 11/10/2025 | | | | | |

| <u>DESCRIPTION</u> | | | | | | | | | | |
|---|--|--|--|--|--|--|--|--|--|--|
| Diamond Bar Blvd from Golden Springs Drive to Palomino Drive. Reconstruct asphalt and construct enhanced crosswalks, pedestrian walkways, green bicycle lanes, ADA ramps, and bioswales. Upgraded green bicycle lanes and pedestrian pathways span the entire length of the project in each direction. The total length of green bicycle lanes and pedestrian pathways are approximately 2,500 feet each. | | | | | | | | | | |

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| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|---|---------|---------|-------|-------|-------|-------|-------|--------|---------|
| PE | MM16 -Measure M Local Return 16% | \$200 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$200 |
| PE | MR15 - Measure R 15% Local Return | \$50 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$50 |
| PE | PVT - Private | \$50 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$50 |
| CON | ATP - Active Transportation Program | \$0 | \$3,936 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,936 |
| CON | MEASURE M MYSP (Multi Year Subregional | \$0 | \$2,985 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,985 |
| CON | STPL - STP Local | \$1,165 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,165 |
| TOTAL | TOTAL | \$1,465 | \$6,921 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,386 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------|-----------------|-------------|------------------|-----------|--------------|--------|--------|
| LA0G1515 | Downey, City of | Los Angeles | EXEMPT - 93.127 | SCAB | \$4,925 | 1AL04 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|-------------------------------------|----------|----------------|
| NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION | From Florence Ave. to Florence Ave. | | 25-04 |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 03/13/2025 | N/A | N/A |

DESCRIPTION
Lakewood Blvd. at Florence Avenue Intersection Improvements. Double left-turn lanes in the southbound and northbound directions along Lakewood Boulevard. Exclusive westbound right-turn lane on Florence Avenue. Right of Way acquisition as necessary. Relocation of overhead utilities. Reconstruction of the intersection with a concrete intersection, modification of traffic signal and incidental striping, signage and pavement markings.

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|----------------------------------|-------|-------|---------|-------|-------|-------|-------|--------|---------|
| PE | MR20H - Measure R 20% Highway | \$0 | \$634 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$634 |
| ROW | MR20H - Measure R 20% Highway | \$0 | \$345 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$345 |
| CON | MR20H - Measure R 20% Highway | \$0 | \$0 | \$3,946 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,946 |
| TOTAL | TOTAL | \$0 | \$979 | \$3,946 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,925 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------|-----------------|-------------|------------------|-----------|--------------|--------|--------|
| LA0G1516 | Downey, City of | Los Angeles | EXEMPT - 93.127 | SCAB | \$3,993 | 1AL04 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|---|----------|----------------|
| NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION | From Firestone Blvd. to Firestone Blvd. | NO | 25-04 |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 03/13/2025 | N/A | N/A |

DESCRIPTION
Lakewood Blvd at Firestone Boulevard Intersection Improvements. Double left-turn lanes in the southbound and northbound directions along Lakewood Boulevard. Reconstruction of the intersection and approaches, modification of traffic signal, incidental striping, signage and pavement markings.

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|----------------------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| PE | MR20H - Measure R 20% Highway | \$398 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$398 |
| CON | MR20H - Measure R 20% Highway | \$0 | \$3,595 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,595 |
| TOTAL | TOTAL | \$398 | \$3,595 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,993 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------|-----------------|-------------|------------------|-----------|--------------|--------|--------|
| LA0G1517 | Downey, City of | Los Angeles | EXEMPT - 93.127 | SCAB | \$4,060 | 1AL04 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|-------------------------------------|----------|----------------|
| NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION | From Imperial Hwy. to Imperial Hwy. | | 25-00 |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 09/05/2024 | 11/15/2024 | 12/16/2024 |

DESCRIPTION
Lakewood Blvd at Imperial Highway Intersection Improvements. Double left-turn lanes in the eastbound and westbound directions along Imperial Highway. Exclusive northbound 140 feet right-turn lane on Lakewood Boulevard. Right-of-way acquisition as necessary. Reconstruction of the intersection approaches, modification of traffic signal and incidental striping, signage and pavement markings.

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| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|----------------------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| PE | MR20H - Measure R 20% Highway | \$0 | \$325 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$325 |
| ROW | MR20H - Measure R 20% Highway | \$0 | \$775 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$775 |
| CON | MR20H - Measure R 20% Highway | \$0 | \$2,960 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,960 |
| TOTAL | TOTAL | \$0 | \$4,060 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,060 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------|-----------------|-------------|------------------|-----------|--------------|--------|--------|
| LA0G1518 | Downey, City of | Los Angeles | EXEMPT - 93.127 | SCAB | \$3,185 | 1AL04 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|-------------------------------------|----------|----------------|
| NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION | From Imperial Hwy. to Imperial Hwy. | NO | 25-00 |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 09/05/2024 | 11/15/2024 | 12/16/2024 |

DESCRIPTION
Paramount Blvd at Imperial Hwy. Intersection Improvements. Double left-turn lanes in the southbound and westbound directions along Imperial Highway. Widening of the southerly leg (southbound direction) of the intersection in order to provide sufficient width for U-turns. Right-of-way acquisition as necessary. Reconstruction of the intersection approaches, modification of traffic signal, incidental striping, signage and pavement markings.

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|----------------------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| PE | MR20H - Measure R 20% Highway | \$0 | \$250 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$250 |
| ROW | MR20H - Measure R 20% Highway | \$0 | \$750 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$750 |
| CON | MR20H - Measure R 20% Highway | \$0 | \$2,185 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,185 |
| TOTAL | TOTAL | \$0 | \$3,185 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,185 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|-----------------|-------------|------------------|-----------|--------------|--------|--------|
| LAF7118 | Downey, City of | Los Angeles | NON-EXEMPT | SCAB | \$16,474 | 1AL04 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|--|----------|----------------|
| CAR60 - BRIDGE RESTORTN & REPLACMT-LANE ADDITION(S): NRS | From Lesterford Ave. to I-5 off ramp/Little Lake Rd. | YES | 25-00 |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 09/05/2024 | 11/15/2024 | 12/16/2024 |

DESCRIPTION
FLORENCE AVENUE BRIDGE OVER SAN GABRIEL RIVER : (1) Rehabilitate existing undivided 4-lane bridge on Florence Av between Lesterford Av and Little Lake Rd at the San Gabriel River Crossing and widen to a dual 45-ft-wide, 3-lane bridge (6 lanes total, 14 ft separation). (2) Improves 200-ft approaches on each side of the bridge with widened/ADA-compliant sidewalks and 2 ft wider shoulder to improve cyclist safety. Sidewalks are new. No Bike facilities.

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|---|-------|----------|-------|-------|-------|-------|-------|--------|----------|
| PE | CITY - City Funds | \$11 | \$23 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$34 |
| CON | CITY - City Funds | \$0 | \$14,523 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$14,523 |
| CON | CMAQ - Congestion Mitigation Air Quality | \$0 | \$1,917 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,917 |
| TOTAL | TOTAL | \$11 | \$16,463 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$16,474 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|-----------------|-------------|------------------|-----------|--------------|--------|--------|
| LAF7311 | Downey, City of | Los Angeles | TCM Committed | SCAB | \$1,807 | 1ITS04 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--------------------------------|-------------------------|----------|----------------|
| ITS02 - SIGNAL SYNCHRONIZATION | From various to various | YES | 25-00 |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 09/05/2024 | 11/15/2024 | 12/16/2024 |

DESCRIPTION
DOWNEY CITYWIDE TRANSIT PRIORITY SYSTEM PROGRAM : (1) Synchronizes traffic signals along existing transit routes. (2) Installs new fiber optic communication along 5.5 miles of arterial streets to connect signals to the central traffic management center. (3) Installs and integrates transit priority system with the traffic signal system.

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|--|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| CON | CITY - City Funds | \$0 | \$515 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$515 |
| CON | PC25 - Los Angeles County Proposition | \$0 | \$1,292 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,292 |
| TOTAL | TOTAL | \$0 | \$1,807 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,807 |

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| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|--------------------|---------------|-------------------------|------------------|---------------------|---------------|---------------|
| LAF9525 | Downey, City of | Los Angeles | TCM Committed | SCAB | \$2,847 | 101007 | Local |

| <u>PRIMARY PROGRAM CODE</u> | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|---|-----------------------------------|-----------------|-----------------------|
| NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW | From Florence Ave to Imperial Hwy | YES | 25-15 |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 10/30/2025 | 11/06/2025 | 11/10/2025 |

| <u>DESCRIPTION</u> |
|---|
| This project implements 17 miles of Class II bike lanes on eight roadways (seven of them with Road Diets) providing enhanced access to activity centers and multi-modal assets such as the Green Line and bike paths. |

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|---------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE | CITY - City Funds | \$34 | \$22 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$56 |
| PE | PC25 - Los Angeles County Proposition | \$137 | \$90 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$227 |
| CON | CITY - City Funds | \$309 | \$204 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$513 |
| CON | PC25 - Los Angeles County Proposition | \$1,236 | \$815 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,051 |
| TOTAL | TOTAL | \$1,716 | \$1,131 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,847 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|--------------------|---------------|-------------------------|------------------|---------------------|---------------|---------------|
| LATP23MPO107 | Downey, City of | Los Angeles | TCM Committed | SCAB | \$1,145 | 7120004 | Local |

| <u>PRIMARY PROGRAM CODE</u> | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|---------------------------------|-----------------------|-----------------|-----------------------|
| NCN29 - SIDEWALKS/CURB CUTS-NEW | | | 25-01 |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 11/01/2024 | 11/15/2024 | 12/20/2024 |

| <u>DESCRIPTION</u> |
|---|
| South Downey Safe Routes to School Phase II Project is (combination infrastructure/non-infrastructure) for the safety education program component & construction of new sidewalk, crosswalk & curb ramps. The infrastructure component will add 29 ADA curb ramps, 7,835 linear feet of new sidewalk and 5 crosswalks in 11 residential streets that feed directly to 7 school entrances within the City of Downey. |

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|-------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE | ATP - Active Transportation Program | \$165 | \$120 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$285 |
| CON | ATP - Active Transportation Program | \$0 | \$0 | \$860 | \$0 | \$0 | \$0 | \$0 | \$0 | \$860 |
| TOTAL | TOTAL | \$165 | \$120 | \$860 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,145 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|--------------------|---------------|-------------------------|------------------|---------------------|---------------|---------------|
| LA9919164 | Duarte, City of | Los Angeles | NON-REPORTABLE TCM | SCAB | \$2,235 | 7120004 | Local |

| <u>PRIMARY PROGRAM CODE</u> | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|---|--------------------------------|-----------------|-----------------------|
| NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE | From Duarte Rd to Evergreen St | | 25-02 |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 12/20/2024 | N/A | N/A |

| <u>DESCRIPTION</u> |
|--|
| The project will widen sidewalk to up to 25 feet for a pedestrian plaza on the west side of Highland Avenue between the Gold Line Station and the 210 Freeway. The project will also include pedestrian improvements such as sidewalk widening to 8 feet and pedestrian lighting on the south side of Duarte Rd from Cinco Robles Dr. to the end of the City of Hope Campus (1,630 ft). Other proposed improvements include upgrades of crosswalks on Highland Ave (880 ft) and improvements to existing bike lanes. |

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|---|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE | CITY - City Funds | \$149 | \$168 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$317 |
| ROW | CITY - City Funds | \$0 | \$55 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$55 |
| CON | CITY - City Funds | \$0 | \$0 | \$0 | \$242 | \$0 | \$0 | \$0 | \$0 | \$242 |
| CON | MEASURE M MYSP (Multi Year Subregional) | \$0 | \$0 | \$0 | \$1,621 | \$0 | \$0 | \$0 | \$0 | \$1,621 |
| TOTAL | TOTAL | \$149 | \$223 | \$0 | \$1,863 | \$0 | \$0 | \$0 | \$0 | \$2,235 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|--------------------|---------------|-------------------------|------------------|---------------------|---------------|---------------|
| LA9919363 | Duarte, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$1,600 | 7120004 | Local |

| <u>PRIMARY PROGRAM CODE</u> | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|--|-----------------------|-----------------|-----------------------|
| NCR50 - RECREATIONAL FACILITIES - UPGRADE EXISTING | | | 25-01 |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 11/01/2024 | 11/15/2024 | 12/20/2024 |

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| <u>DESCRIPTION</u> | | | | | | | | | | |
|---|------------------------------|-------|-------|---------|-------|-------|-------|-------|--------|---------|
| Scope includes resurfacing of existing multi-use path located along Royal Oaks Dr. from Buena Vista to Vineyard with new asphalt and drainage improvements; safety updates include lighting at street crossings and upgraded signage; accessibility updates where needed; new street furniture like benches and shading, community artwork, and landscaping improvements. Demo ID# CA986. | | | | | | | | | | |
| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
| CON | 2023 Appropriations Earmarks | \$0 | \$0 | \$1,600 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,600 |
| TOTAL | TOTAL | \$0 | \$0 | \$1,600 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,600 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|-----------------|------------------|------------------|-----------|--------------|--------|--------|
| LATP19S001 | Duarte, City of | Los Angeles | TCM Committed | SCAB | \$2,270 | 1O1008 | Local |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW | | | | | | 25-00 | |
| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED | | | | | |
| 09/05/2024 | 11/15/2024 | 12/16/2024 | | | | | |

| <u>DESCRIPTION</u> | | | | | | | | | | |
|--|-------------------------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| Bicycle and pedestrian gap closure improvements that will link the Duarte Town Center Specific Plan area, Duarte civic center area, and schools and parks on the north side of I-210 with neighborhoods, City of Hope, and the Metro Gold Line. Class II bicycle Central Avenue from Bradbury Avenue to Highland Avenue (0.9 mi), Evergreen Street from Buena Vista Street to Highland Avenue (0.7mi), 3 pedestrian underpass improvements at I-210 freeway underpasses at Highland, Duncannon, Buena Vista St | | | | | | | | | | |
| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
| PE | ATP - Active Transportation Program | \$247 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$247 |
| CON | ATP - Active Transportation Program | \$0 | \$2,023 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,023 |
| TOTAL | TOTAL | \$247 | \$2,023 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,270 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|--------------------------------|------------------|------------------|-----------|--------------|---------|--------|
| LATP23F101 | El Monte, City of | Los Angeles | TCM Committed | SCAB | \$13,562 | 7120004 | Local |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| NCRT2 - UPGRADED FACILITI (NO LN ADD) w/TCM | From Durfee Ave to Thienes Ave | | | | | 25-06 | |
| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED | | | | | |
| 04/30/2025 | 05/08/2025 | 05/23/2025 | | | | | |

| <u>DESCRIPTION</u> | | | | | | | | | | |
|---|--|-------|----------|-------|-------|-------|-------|-------|--------|----------|
| Install 1.1-mile Class IV cycle track, Class III route (2100 feet), landscape buffer, x-walks, curb extensions, ADA ramps, conflict striping, widen sidewalk, add stop control at 1 intersection. DEMO ID# CA987. | | | | | | | | | | |
| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
| PE | MM16 -Measure M Local Return 16% | \$0 | \$25 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$25 |
| CON | ATP - Active Transportation Program | \$0 | \$4,334 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,334 |
| CON | Community Proj Funding-Congressionally | \$0 | \$4,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,000 |
| CON | LTF - Toll Revenue | \$0 | \$4,720 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,720 |
| CON | MR15 - Measure R 15% Local Return | \$0 | \$483 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$483 |
| TOTAL | TOTAL | \$0 | \$13,562 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$13,562 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|---|------------------|------------------|-----------|--------------|--------|--------|
| LA0G321 | El Segundo, City of | Los Angeles | NON-EXEMPT | SCAB | \$6,235 | 1AL04 | Local |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| NCN31 - GRADE SEPARATION; RAIL/HWY CROSSING-NON CAPACITY | From Alaska Avenue to Sepulveda Boulevard | YES | 25-00 | | | | |
| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED | | | | | |
| 09/05/2024 | 11/15/2024 | 12/16/2024 | | | | | |

| <u>DESCRIPTION</u> | | | | | | | | | | |
|---|--|--|--|--|--|--|--|--|--|--|
| Park Place Extension and Rail Road Grade Separation project. (Grade separation is non-capacity). Completion of Park Place Extension & connection between Alaska Avenue and Sepulveda Boulevard in the City of El Segundo. Park Place four lane roadway extension between Nash and Allied Way. | | | | | | | | | | |

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| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|--------------------------------------|---------|---------|-------|-------|-------|-------|-------|--------|---------|
| PE | AGENCY - Agency | \$150 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$150 |
| PE | Federal Disc - Section 125 - Surface | \$735 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$735 |
| PE | MR20H - Measure R 20% Highway | \$0 | \$5,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,000 |
| PE | Measure R | \$350 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$350 |
| TOTAL | TOTAL | \$1,235 | \$5,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,235 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|---------------------|-------------|------------------|-----------|--------------|--------|--------|
| LA9918809 | El Segundo, City of | Los Angeles | TCM Committed | SCAB | \$4,050 | 1AL04 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|-------------------------------------|----------|----------------|
| NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE | From Isis Avenue to Illinois Street | | 25-00 |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 09/05/2024 | 11/15/2024 | 12/16/2024 |

DESCRIPTION
Existing pavement shows widespread signs of deterioration throughout the corridor which constitutes a need for rehabilitation. Existing conditions on El Segundo Boulevard are missing ADA compliant curb ramps, larger traffic signal poles, dedicated bicycle facilities including bicycle detection, and adequate pedestrian crossings which will be addressed at specific locations as part of the project. 12,000 linear feet of bike lanes (Class II and Class III) will be installed.

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|---|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| PE | MEASURE M MYSP (Multi Year Subregional) | \$0 | \$465 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$465 |
| CON | MEASURE M MYSP (Multi Year Subregional) | \$0 | \$3,585 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,585 |
| TOTAL | TOTAL | \$0 | \$4,050 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,050 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------|------------------|-------------|------------------|-----------|--------------|----------|--------|
| LA0G1415 | Gardena, City of | Los Angeles | EXEMPT - 93.127 | SCAB | \$2,728 | 2016A319 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|---|----------|----------------|
| NCNH2 - SIGNAL(S)-AT INTERSECTIONS (NON SIGNAL SYNCH) | From Redondo Beach Blvd to Rosecrans Ave. | NO | 25-17 |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 12/05/2025 | N/A | N/A |

DESCRIPTION
Traffic Signal Improvements on Rosecrans Ave at Vermont Ave. and Redondo Beach Blvd at Vermont Ave.

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|-------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE | MR20H - Measure R 20% Highway | \$180 | \$10 | \$12 | \$2 | \$0 | \$0 | \$0 | \$0 | \$204 |
| CON | MR20H - Measure R 20% Highway | \$1,320 | \$200 | \$506 | \$498 | \$0 | \$0 | \$0 | \$0 | \$2,524 |
| TOTAL | TOTAL | \$1,500 | \$210 | \$518 | \$500 | \$0 | \$0 | \$0 | \$0 | \$2,728 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------|------------------|-------------|------------------|-----------|--------------|----------|--------|
| LA0G1416 | Gardena, City of | Los Angeles | EXEMPT - 93.127 | SCAB | \$4,828 | 2016A319 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|-----------------------------------|----------|----------------|
| NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION | From Western Ave. to Vermont Ave. | NO | 25-00 |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 09/05/2024 | 11/15/2024 | 12/16/2024 |

DESCRIPTION
The project proposes to include traffic signal upgrades (no synchronization) for 5 intersection along Artesia Blvd. (intersection with Shopping Center, Gateway, Normandie Ave., Dalton Ave. and Gardena Market Place). A total of 420 feet left turn pockets will be added to 2 intersection. Plus pavement upgrade and minor concrete work for ADA and sidewalk improvements.

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|-------------------------------|-------|-------|-------|---------|-------|-------|-------|--------|---------|
| PE | MR20H - Measure R 20% Highway | \$65 | \$71 | \$29 | \$0 | \$0 | \$0 | \$0 | \$0 | \$165 |
| PE | Measure R | \$160 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$160 |
| CON | MR20H - Measure R 20% Highway | \$0 | \$0 | \$585 | \$3,918 | \$0 | \$0 | \$0 | \$0 | \$4,503 |
| TOTAL | TOTAL | \$225 | \$71 | \$614 | \$3,918 | \$0 | \$0 | \$0 | \$0 | \$4,828 |

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| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|--------------------|---------------|-------------------------|------------------|---------------------|---------------|---------------|
| LA0G1034 | Glendale, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$4,750 | 1AL04 | Local |

| <u>PRIMARY PROGRAM CODE</u> | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|--|--------------------------------------|-----------------|-----------------------|
| NCR31 - ROAD REPLC & REHAB (NO LN ADD) | From Colorado Street to City Boundry | | 25-00 |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 09/05/2024 | 11/15/2024 | 12/16/2024 |

DESCRIPTION

Verdugo Road Rehabilitation from Colorado Street to City's Boundary is roadway improvement (cold milling and resurfacing the existing pavement with rubberized asphalt, curb modification and reconstruction, repair damaged pavement), sewer upsizing and traffic signal modification project. Verdugo Rd. is an arterial street, less than a mile away from Freeways CA-2 and CA-134. Using Toll Credit of \$197K in FFY26 to match STPL in CON. Traffic Signals funded by Measure R. Toll Credits Used.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|----------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE | CITY - City Funds | \$0 | \$235 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$235 |
| PE | MR20H - Measure R 20% Highway | \$0 | \$90 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$90 |
| CON | CITY - City Funds | \$0 | \$1,148 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,148 |
| CON | MR20H - Measure R 20% Highway | \$0 | \$1,560 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,560 |
| CON | STPL - STP Local | \$0 | \$0 | \$1,717 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,717 |
| TOTAL | TOTAL | \$0 | \$3,033 | \$1,717 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,750 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|--------------------|---------------|-------------------------|------------------|---------------------|---------------|---------------|
| LA0G1724 | Glendale, City of | Los Angeles | EXEMPT - 93.127 | SCAB | \$4,650 | 7120001 | Local |

| <u>PRIMARY PROGRAM CODE</u> | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|---|-----------------------------------|-----------------|-----------------------|
| NCNH2 - SIGNAL(S)-AT INTERSECTIONS (NON SIGNAL SYNCH) | From Intersection to Intersection | | 25-12 |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/05/2025 | 08/14/2025 | 08/19/2025 |

DESCRIPTION

Multimodal improvements on La Crescenta Avenue between North Verdugo Road and City Limits, the scope of work includes traffic signal modification/installation, fiber optic installation, vehicle and bike video detection installation, and upgrades to wheelchair ramps, sidewalks, curbs and gutters and street pavement. Also, traffic signal modifications on San Fernando Rd at Highland Ave. (Not a signal synch project)

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|----------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE | MR20H - Measure R 20% Highway | \$0 | \$130 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$130 |
| CON | MR20H - Measure R 20% Highway | \$0 | \$1,520 | \$3,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,520 |
| TOTAL | TOTAL | \$0 | \$1,650 | \$3,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,650 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|--------------------|---------------|-------------------------|------------------|---------------------|---------------|---------------|
| LA9918934 | Glendale, City of | Los Angeles | TCM Committed | SCAB | \$3,658 | 220A1L29 | Local |

| <u>PRIMARY PROGRAM CODE</u> | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|--------------------------------|--|-----------------|-----------------------|
| ITS02 - SIGNAL SYNCHRONIZATION | From San Fernando Road to Central Avenue | YES | 25-00 |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 09/05/2024 | 11/15/2024 | 12/16/2024 |

DESCRIPTION

Broadway Traffic Signal Modifications Project includes modifications to the existing signal system on Broadway from San Fernando Rd to Central Ave at Central Ave., Columbus Ave. and Galleria Way. The project will have 3 signal synchronization locations.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|----------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE | CITY - City Funds | \$110 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$110 |
| PE | MR20H - Measure R 20% Highway | \$70 | \$20 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$90 |
| CON | CITY - City Funds | \$1,898 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,898 |
| CON | MR20H - Measure R 20% Highway | \$555 | \$1,005 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,560 |
| TOTAL | TOTAL | \$2,633 | \$1,025 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,658 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|--------------------|---------------|-------------------------|------------------|---------------------|---------------|---------------|
| LA9918935 | Glendale, City of | Los Angeles | TCM | SCAB | \$10,627 | 1TDL04 | Local |

| <u>PRIMARY PROGRAM CODE</u> | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|--------------------------------|---|-----------------|-----------------------|
| ITS02 - SIGNAL SYNCHRONIZATION | From Various Locations to Various Locations | YES | 25-15 |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 10/30/2025 | 11/06/2025 | 11/10/2025 |

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DESCRIPTION

Downtown Glendale Signal Synchronization Project includes signal synchronization along 14 roadways at 93 intersections in Downtown Glendale corridors, stretching from Colorado St. to the south, Glenoaks Blvd. to the north, Pacific Ave to the west, and Glendale Ave. to the east.

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|----------------------------------|-------|-------|-------|---------|---------|-------|-------|--------|----------|
| PE | MR20H - Measure R 20% Highway | \$200 | \$150 | \$25 | \$0 | \$0 | \$0 | \$0 | \$0 | \$375 |
| CON | MR20H - Measure R 20% Highway | \$0 | \$0 | \$0 | \$5,120 | \$5,132 | \$0 | \$0 | \$0 | \$10,252 |
| TOTAL | TOTAL | \$200 | \$150 | \$25 | \$5,120 | \$5,132 | \$0 | \$0 | \$0 | \$10,627 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|-------------------|-------------|------------------|-----------|--------------|--------|--------|
| LA9919084 | Glendale, City of | Los Angeles | TCM Committed | SCAB | \$5,952 | 101007 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|--|----------|----------------|
| NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW | From Burbank City Limits to River walk Bikeway Entrance in the City of Glendale | | 25-01 |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 11/01/2024 | 11/15/2024 | 12/20/2024 |

DESCRIPTION

Project will complete a regional gap in the off-street Class I bike path network between Chandler Bikeway & the LA River via the Burbank Western Channel & Victory Blvd focusing on the section within Glendale city limits. The project will improve transit, bicyclist, and pedestrian connectivity in the corridor. The project includes roadway, curb, gutter, sidewalk, traffic signal, signing, & striping improvements. Class IV protected Bikeway length is 3 miles. Sidewalk improvements span 1.5 miles.

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|--|-------|-------|---------|-------|-------|-------|-------|--------|---------|
| PE | MEASURE M MYSP (Multi Year Subregional) | \$0 | \$400 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$400 |
| CON | MEASURE M MYSP (Multi Year Subregional) | \$0 | \$0 | \$5,552 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,552 |
| TOTAL | TOTAL | \$0 | \$400 | \$5,552 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,952 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|-------------------|-------------|------------------|-----------|--------------|---------|--------|
| LA9919167 | Glendale, City of | Los Angeles | EXEMPT - 93.127 | SCAB | \$3,000 | 7120001 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|--------------------------------------|----------|----------------|
| NCNH2 - SIGNAL(S)-AT INTERSECTIONS (NON SIGNAL SYNCH) | From Colorado Street to Windsor Road | | 25-00 |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 09/05/2024 | 11/15/2024 | 12/16/2024 |

DESCRIPTION

South Central Ave Traffic Signal, Transit (bus pads), and Pedestrian improvements will remove the old traffic signals and install new signals at 3 locations on South Central Ave from Colorado St to Windsor Rd at the intersections of South Central Ave at Colorado St, Lomita Ave, and Windsor Rd. Pedestrian improvements don't include new sidewalks or bike lanes. NO SIGNAL SYNC.

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|----------------------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| PE | MR20H - Measure R 20% Highway | \$0 | \$300 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$300 |
| CON | MR20H - Measure R 20% Highway | \$0 | \$2,700 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,700 |
| TOTAL | TOTAL | \$0 | \$3,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,000 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|-------------------|-------------|------------------|-----------|--------------|---------|--------|
| LA9919168 | Glendale, City of | Los Angeles | EXEMPT - 93.127 | SCAB | \$4,000 | 7120001 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|-------------------------------|----------|----------------|
| NCNH2 - SIGNAL(S)-AT INTERSECTIONS (NON SIGNAL SYNCH) | From Verdugo Road to Broadway | | 25-16 |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 10/31/2025 | N/A | N/A |

DESCRIPTION

North Glendale Ave improvements will remove the old signals and install new traffic signals at 6 locations on North Glendale Ave from Verdugo Rd and Broadway at the intersections of North Glendale Avenue at Verdugo Road, Glenoaks Blvd, Lexington Dr, California Ave, Wilson Ave, Broadway. Project includes signal, pedestrian and transit (bus pads) improvements with no new sidewalks or bike lanes. NO SIGNAL SYNC.

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|----------------------------------|-------|-------|-------|---------|-------|-------|-------|--------|---------|
| PE | MR20H - Measure R 20% Highway | \$0 | \$300 | \$100 | \$0 | \$0 | \$0 | \$0 | \$0 | \$400 |
| ROW | MR20H - Measure R 20% Highway | \$0 | \$0 | \$370 | \$100 | \$0 | \$0 | \$0 | \$0 | \$470 |
| CON | MR20H - Measure R 20% Highway | \$0 | \$0 | \$0 | \$3,130 | \$0 | \$0 | \$0 | \$0 | \$3,130 |
| TOTAL | TOTAL | \$0 | \$300 | \$470 | \$3,230 | \$0 | \$0 | \$0 | \$0 | \$4,000 |

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| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|--------------------|---------------|-------------------------|------------------|---------------------|---------------|---------------|
| LA9919169 | Glendale, City of | Los Angeles | EXEMPT - 93.127 | SCAB | \$9,000 | 7120001 | Local |

| <u>PRIMARY PROGRAM CODE</u> | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|---|---|-----------------|-----------------------|
| NCNH2 - SIGNAL(S)-AT INTERSECTIONS (NON SIGNAL SYNCH) | From Broadview Drive to Mountain Street | | 25-03 |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 03/07/2025 | 03/13/2025 | 03/18/2025 |

DESCRIPTION
North Verdugo Rd Improvements Project will remove old traffic signals & install new signals at 7 locations on N Verdugo Rd between Broadview Dr & Mountain St at the intersections of N Verdugo Rd at Broadview Dr, La Crescenta Ave, Menlo Dr, Towne St, Canada Blvd, Civic Auditorium, Mountain St. Projects include traffic signal, pedestrian & transit (bus pads) improvements with no new sidewalk or bike lanes. NO SIGNAL SYNC.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|----------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE | MR20H - Measure R 20% Highway | \$0 | \$500 | \$400 | \$0 | \$0 | \$0 | \$0 | \$0 | \$900 |
| CON | MR20H - Measure R 20% Highway | \$0 | \$0 | \$0 | \$8,100 | \$0 | \$0 | \$0 | \$0 | \$8,100 |
| TOTAL | TOTAL | \$0 | \$500 | \$400 | \$8,100 | \$0 | \$0 | \$0 | \$0 | \$9,000 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|--------------------|---------------|-------------------------|------------------|---------------------|---------------|---------------|
| LA9919353 | Glendale, City of | Los Angeles | NON-REPORTABLE TCM | SCAB | \$1,216 | 7120004 | Local |

| <u>PRIMARY PROGRAM CODE</u> | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|---|-----------------------|-----------------|-----------------------|
| NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE | | | 25-03 |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 03/07/2025 | 03/13/2025 | 03/18/2025 |

DESCRIPTION
Pedestrian/bike signal improvements and upgrade median, bike lane (less than one mile), and pedestrian crossings. (Local Match to the City of Glendale HSIP Cycle 11). NO SIGNAL SYNC. PE ONLY.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|----------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE | MR20H - Measure R 20% Highway | \$0 | \$400 | \$816 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,216 |
| TOTAL | TOTAL | \$0 | \$400 | \$816 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,216 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|--------------------|---------------|-------------------------|------------------|---------------------|---------------|---------------|
| LA9919451 | Glendale, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$5,000 | 7120001 | Local |

| <u>PRIMARY PROGRAM CODE</u> | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|--|-----------------------|-----------------|-----------------------|
| ITS14 - VAR TRAFIC OP SYS ELE (ITS05 TO ITS13) | | | 25-15 |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 10/30/2025 | 11/06/2025 | 11/10/2025 |

DESCRIPTION
The purpose of this project is to improve various signalized intersections by upgrading existing traffic signal infrastructure. These projects will aim to enhance the functionality and safety of various signalized intersections throughout the city and allow for enhanced integration and with the Glendale Traffic Management Center (GTMC). NO SIGNAL SYNC.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|----------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE | MR20H - Measure R 20% Highway | \$0 | \$0 | \$250 | \$0 | \$0 | \$0 | \$0 | \$0 | \$250 |
| CON | MR20H - Measure R 20% Highway | \$0 | \$0 | \$0 | \$4,750 | \$0 | \$0 | \$0 | \$0 | \$4,750 |
| TOTAL | TOTAL | \$0 | \$0 | \$250 | \$4,750 | \$0 | \$0 | \$0 | \$0 | \$5,000 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|--------------------|---------------|-------------------------|------------------|---------------------|---------------|---------------|
| LAF3714 | Glendale, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$670 | 1AL04 | Local |

| <u>PRIMARY PROGRAM CODE</u> | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|---|------------------------------------|-----------------|-----------------------|
| TDM24 - TDM PROGRAMS-NON RIDEMATCHING & NON PARK & RIDE | From Glenoaks Blvd. to Cypress St. | NO | 25-00 |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 09/05/2024 | 11/15/2024 | 12/16/2024 |

DESCRIPTION
Arroyo Verdugo Commute Manager System. Development of a customized TDM-specific geographically based website.

2025 Federal Transportation Improvement Program
Los Angeles County
Local Highway - Project Listing
Including Amendments 1 - 23
(In \$000's)

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|----------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | CITY - City Funds | \$252 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$252 |
| CON | LTF - Local Transportation | \$0 | \$418 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$418 |
| TOTAL | TOTAL | \$252 | \$418 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$670 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|-------------------|-------------|--------------------|-----------|--------------|--------|--------|
| LAF7709 | Glendale, City of | Los Angeles | NON-REPORTABLE TCM | SCAB | \$1,661 | 101007 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|------------------------------|------------------------------------|----------|----------------|
| NCN26 - BICYCLE FACILITY-NEW | From Wilson Ave to California Ave. | NO | 25-00 |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 09/05/2024 | 11/15/2024 | 12/16/2024 |

DESCRIPTION
 GLENDALE REGIONAL BIKE PARKING NETWORK : Provides 2 high capacity bike parking facilities and 20 wayfinding signs for bicycle users within the City of Glendale, specifically Glendale Larry Zarian Transportation Center and the Glendale Marketplace/Public Library.

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|------------------------------------|-------|-------|-------|---------|-------|-------|-------|--------|---------|
| CON | 13CFP - LTF - Local Transportation | \$0 | \$0 | \$0 | \$747 | \$0 | \$0 | \$0 | \$0 | \$747 |
| CON | CITY - City Funds | \$0 | \$0 | \$0 | \$599 | \$0 | \$0 | \$0 | \$0 | \$599 |
| CON | MR20H - Measure R 20% Highway | \$0 | \$0 | \$0 | \$315 | \$0 | \$0 | \$0 | \$0 | \$315 |
| TOTAL | TOTAL | \$0 | \$0 | \$0 | \$1,661 | \$0 | \$0 | \$0 | \$0 | \$1,661 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|-------------------|-------------|--------------------|-----------|--------------|--------|--------|
| LAF9534 | Glendale, City of | Los Angeles | NON-REPORTABLE TCM | SCAB | \$32,419 | 101007 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|--|----------|----------------|
| NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW | From Los Angeles River Bike Path (LA) to Glendale Narrows Riverwalk bike path (Glendale) | NO | 25-00 |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 09/05/2024 | 11/15/2024 | 12/16/2024 |

DESCRIPTION
 The Glendale-LA Riverwalk Bridge is a Class I Active Transportation Facility (320 ft) crossing the LA River, connecting the LA River Bike Path (L.A.) & the Riverwalk Bike Path (Glendale)

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|---------------------------------------|---------|-------|----------|-------|-------|-------|-------|--------|----------|
| PE | PC25 - Los Angeles County Proposition | \$3,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,000 |
| PE | Parks and Water Bond Act 2018 | \$1,535 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,535 |
| CON | Othr. State - PTA | \$0 | \$0 | \$10,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$10,000 |
| CON | PC25 - Los Angeles County Proposition | \$0 | \$0 | \$70 | \$0 | \$0 | \$0 | \$0 | \$0 | \$70 |
| CON | Parks and Water Bond Act 2018 | \$0 | \$0 | \$17,814 | \$0 | \$0 | \$0 | \$0 | \$0 | \$17,814 |
| TOTAL | TOTAL | \$4,535 | \$0 | \$27,884 | \$0 | \$0 | \$0 | \$0 | \$0 | \$32,419 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--------------|-------------------|-------------|------------------|-----------|--------------|---------|--------|
| LATP23MPO108 | Glendale, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$10,000 | 7120004 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---------------------------------------|----------------|----------|----------------|
| NCR27 - PEDESTRIAN FACILITIES-UPGRADE | | | 25-01 |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 11/01/2024 | 11/15/2024 | 12/20/2024 |

DESCRIPTION
 Enhance 7 corridors - add high visibility crosswalks & curb extension; upgrade marked ladder crossings to median refuge islands; replace existing circular flashing beacon system with RRFB; add high visibility crosswalks, etc. Corridors include: Colorado, Brand to Kenwood. Colorado, Adams to Lincoln. Wilson, Central to Adams. San Fernando, Raymond to Davis Ave. San Fernando, Garfield to Los Feliz. Brand, Maple to Garfield. Brand, Maple to Garfield.

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|-------------------------------------|-------|----------|-------|-------|-------|-------|-------|--------|----------|
| PE | CITY - City Funds | \$0 | \$1,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,000 |
| CON | ATP - Active Transportation Program | \$0 | \$9,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$9,000 |
| TOTAL | TOTAL | \$0 | \$10,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$10,000 |

2025 Federal Transportation Improvement Program
Los Angeles County
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Including Amendments 1 - 23
(In \$000's)

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|---|--------------------|-------------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| LATP17M027 | Glendora, City of | Los Angeles | TCM Committed | SCAB | \$10,346 | 7120004 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW | | From Various to Various | | NO | 25-21 | | |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 03/19/2026 | 03/27/2026 | 03/30/2026 |

DESCRIPTION

Bicycle and pedestrian improvements including first/last mile improvements to the Metro L (Gold) Line Glendora Station along Glendora Avenue and Foothill Boulevard (0.5-mile of Class IV & 1.5-miles of Class IV, respectively), roundabout, protected intersection, and enhanced crossings. From Glendora Ave from north of Route 66 to Foothill Blvd. and along Foothill Blvd from Citrus Ave to Minnesota Ave. DEMO ID# CA938.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|---|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE | CITY - City Funds | \$0 | \$555 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$555 |
| PE | MEASURE M MYSP (Multi Year Subregional | \$163 | \$390 | \$95 | \$0 | \$0 | \$0 | \$0 | \$0 | \$648 |
| CON | CITY - City Funds | \$0 | \$0 | \$0 | \$400 | \$0 | \$0 | \$0 | \$0 | \$400 |
| CON | Community Proj Funding-Congressionally | \$0 | \$0 | \$5,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,000 |
| CON | MEASURE M MYSP (Multi Year Subregional | \$0 | \$0 | \$0 | \$1,270 | \$820 | \$0 | \$0 | \$0 | \$2,090 |
| CON | MR15 - Measure R 15% Local Return | \$0 | \$0 | \$0 | \$133 | \$0 | \$0 | \$0 | \$0 | \$133 |
| CON | STAL-S - State Legislature - State | \$0 | \$0 | \$1,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,500 |
| CON | TDA3 - TDA Article 3 | \$0 | \$0 | \$0 | \$20 | \$0 | \$0 | \$0 | \$0 | \$20 |
| TOTAL | TOTAL | \$163 | \$945 | \$6,595 | \$1,823 | \$820 | \$0 | \$0 | \$0 | \$10,346 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|---------------------------------------|--------------------|---|-------------------------|------------------|-----------------------|---------------|---------------|
| LATP17M027A | Glendora, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$5,623 | 7120004 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| NCN50 - RECREATIONAL FACILITIES - NEW | | From Sunflower Ave/Gladstone to Grand Ave/Arrow Hwy | | | 25-21 | | |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 03/19/2026 | 03/27/2026 | 03/30/2026 |

DESCRIPTION

The Project includes the construction of 1.6 miles of Class I bicycle and pedestrian facilities along the San Dimas Wash from Sunflower Avenue/Gladstone Street to Grand Avenue/Arrow Highway.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|---|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE | CITY - City Funds | \$0 | \$423 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$423 |
| PE | TDA3 - TDA Article 3 | \$0 | \$40 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$40 |
| CON | 1112 - Recreational Trails | \$0 | \$0 | \$1,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,000 |
| CON | ATP - Active Transportation Program | \$0 | \$0 | \$1,525 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,525 |
| CON | CITY - City Funds | \$0 | \$0 | \$200 | \$0 | \$0 | \$0 | \$0 | \$0 | \$200 |
| CON | MEASURE M MYSP (Multi Year Subregional | \$0 | \$0 | \$2,241 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,241 |
| CON | MR15 - Measure R 15% Local Return | \$0 | \$0 | \$194 | \$0 | \$0 | \$0 | \$0 | \$0 | \$194 |
| TOTAL | TOTAL | \$0 | \$463 | \$5,160 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,623 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|---------------------------------------|--------------------|---|-------------------------|------------------|-----------------------|---------------|---------------|
| LATP17M027B | Glendora, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$5,111 | 7120004 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| NCN50 - RECREATIONAL FACILITIES - NEW | | From 160 N Wabash/Finkbiner Park to N. Loraine Ave/Saga St. | | | 25-21 | | |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 03/19/2026 | 03/27/2026 | 03/30/2026 |

DESCRIPTION

The Project includes the construction of 1.7 miles of Class I bicycle and pedestrian facilities to provide an eight-to-80 facility between the Colby Trail and Finkbiner Park along the Little Dalton Wash from the southern terminus of the Colby Trail located at the end of the cul-de-sac on N. Loraine Avenue/Saga Street to Finkbiner Park located at 160 N. Wabash Avenue (one block north of Foothill Boulevard between Wabash Avenue and Cullen Avenue).

2025 Federal Transportation Improvement Program
Los Angeles County
Local Highway - Project Listing
Including Amendments 1 - 23
(In \$000's)

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|--|-------|-------|-------|-------|---------|-------|-------|--------|---------|
| PE | ATP - Active Transportation Program | \$0 | \$0 | \$100 | \$0 | \$0 | \$0 | \$0 | \$0 | \$100 |
| PE | CITY - City Funds | \$0 | \$0 | \$10 | \$0 | \$0 | \$0 | \$0 | \$0 | \$10 |
| PE | MEASURE M MYSP (Multi Year Subregional | \$0 | \$817 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$817 |
| PE | MM16 -Measure M Local Return 16% | \$0 | \$0 | \$44 | \$0 | \$0 | \$0 | \$0 | \$0 | \$44 |
| ROW | MEASURE M MYSP (Multi Year Subregional | \$0 | \$0 | \$0 | \$0 | \$611 | \$0 | \$0 | \$0 | \$611 |
| CON | MEASURE M MYSP (Multi Year Subregional | \$0 | \$0 | \$0 | \$0 | \$3,529 | \$0 | \$0 | \$0 | \$3,529 |
| TOTAL | TOTAL | \$0 | \$817 | \$154 | \$0 | \$4,140 | \$0 | \$0 | \$0 | \$5,111 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------------------------------------|---|------------------|------------------|-----------|--------------|---------|--------|
| LATP17M027C | Glendora, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$850 | 7120004 | Local |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| NCN50 - RECREATIONAL FACILITIES - NEW | From Big Dalton Canyon Rd to Barranca Ave | | 25-21 | | | | |
| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED | | | | | |
| 03/19/2026 | 03/27/2026 | 03/30/2026 | | | | | |

DESCRIPTION
For Big Dalton: The Project includes the design and construction of approximately 4.5 miles of Class I and Class II bicycle facilities and pedestrian improvements along the Big Dalton Wash corridor from Dalton Canyon to Barranca Avenue. DEMO ID# CAA72.

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|--|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | Community Proj Funding-Congressionally | \$0 | \$0 | \$0 | \$850 | \$0 | \$0 | \$0 | \$0 | \$850 |
| TOTAL | TOTAL | \$0 | \$0 | \$0 | \$850 | \$0 | \$0 | \$0 | \$0 | \$850 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------------------------|---------------------------|------------------|------------------|-----------|--------------|---------|--------|
| LA24NOM119 | Hawaiian Gardens, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$1,695 | 7120001 | Local |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| NCR30 - SAFETY IMPROVEMENTS | | | 25-16 | | | | |
| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED | | | | | |
| 10/31/2025 | N/A | N/A | | | | | |

DESCRIPTION
The project includes 2 inch cold mill and overlay and restriping eligible arterial and collector streets citywide. The streets and pavement markings will be determined based on a field investigation and survey of all city streets to determine existing conditions of pavement markings. In addition, speed feedback systems, speed humps, and other traffic calming strategies identified in the city's safety plan will be field verified and determined for implementation

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|---|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON | MM16 -Measure M Local Return 16% | \$0 | \$0 | \$0 | \$195 | \$0 | \$0 | \$0 | \$0 | \$195 |
| CON | STBG-R Surface Trans Blk Grant Regional | \$1,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,500 |
| TOTAL | TOTAL | \$1,500 | \$0 | \$0 | \$195 | \$0 | \$0 | \$0 | \$0 | \$1,695 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------------------|---------------------------|------------------|------------------|-----------|--------------|---------|--------|
| LATP23S103 | Hawaiian Gardens, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$370 | 7120004 | Local |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| STUDY - PROJECT STUDY | | | 25-00 | | | | |
| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED | | | | | |
| 09/05/2024 | 11/15/2024 | 12/16/2024 | | | | | |

DESCRIPTION
The project is to study the residents' needs for bicycle facilities throughout the city and prepare a plan for appropriate bicycle paths, lanes, routes and trails along major corridors connecting to regional facilities. A report will incorporate the study results as well as implementation strategies and phases including identification of funding resources for construction.

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|-------------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| PE | ATP - Active Transportation Program | \$0 | \$370 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$370 |
| TOTAL | TOTAL | \$0 | \$370 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$370 |

2025 Federal Transportation Improvement Program
Los Angeles County
Local Highway - Project Listing
Including Amendments 1 - 23
(In \$000's)

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|--|--------------------|-----------------------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| LA0G1321 | Hawthorne, City of | Los Angeles | EXEMPT - 93.127 | SCAB | \$2,000 | 1ITS04 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION | | From Felton Ave to Crenshaw Blvd. | | NO | 25-00 | | |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 09/05/2024 | 11/15/2024 | 12/16/2024 |

DESCRIPTION
The scope involves all phases PA/ED, PS&E, ROW and, Construction. The project will environmentally clear and design traffic signal modifications, traffic striping, adjustment of utilities, excavation and removal of existing pavement, concrete, asphalt, construction of curb, gutter, sidewalks, driveways, retaining walls, storm drain, raised medians and ADA ramps. Additionally, other items not listed here may be necessary to complete the improvements.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|----------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE | MR20H - Measure R 20% Highway | \$0 | \$450 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$450 |
| CON | MR20H - Measure R 20% Highway | \$0 | \$1,550 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,550 |
| TOTAL | TOTAL | \$0 | \$2,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,000 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|--------------------------------|--------------------|-----------------------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| LA0G1546 | Hawthorne, City of | Los Angeles | TCM Committed | SCAB | \$1,995 | 1ITS04 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| ITS02 - SIGNAL SYNCHRONIZATION | | From Prairie Ave to Inglewood Ave | | YES | 25-15 | | |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 10/30/2025 | 11/06/2025 | 11/10/2025 |

DESCRIPTION
Imperial Hwy Signal Improvements and Intersection. PA/ED, PS&E, ROW, Construction. Modify and upgrade 5 traffic signal, traffic striping, utilities, excavation, removal of existing pavement, concrete, asphalt and construction of curb, gutter, sidewalks and driveways. Signal Synchronization at: Imperial Highway at Prairie Avenue, Imperial Highway at Freeman Avenue, Imperial Highway at Hawthorne Boulevard, Imperial Highway at Ramona Avenue, Imperial Highway at Inglewood Avenue.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|----------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE | MR20H - Measure R 20% Highway | \$180 | \$70 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$250 |
| ROW | MR20H - Measure R 20% Highway | \$100 | \$10 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$110 |
| CON | MR20H - Measure R 20% Highway | \$620 | \$1,015 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,635 |
| TOTAL | TOTAL | \$900 | \$1,095 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,995 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|--------------------------------|--------------------|--------------------------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| LA0G1547 | Hawthorne, City of | Los Angeles | TCM Committed | SCAB | \$4,000 | 1AL04 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| ITS02 - SIGNAL SYNCHRONIZATION | | From Hawthorne Blvd to Aviation Blvd | | YES | 25-15 | | |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 10/30/2025 | 11/06/2025 | 11/10/2025 |

DESCRIPTION
Widen intersections, upgrade 6 traffic signal (including ADA ramps where signal upgrade impacts adjacent ramp), turn lane, striping, utilities, concrete, asphalt, curb, gutter, sidewalks, driveways, retaining walls, and raised medians.
Rosecrans Avenue at Hawthorne Boulevard
Rosecrans Avenue at Inglewood Avenue
Rosecrans Avenue at Ocean Gate Avenue
Rosecrans Avenue at Hindry Avenue
Rosecrans Avenue at Isis Avenue
Rosecrans Avenue at Aviation Boulevard

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|----------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE | CITY - City Funds | \$90 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$90 |
| PE | MR20H - Measure R 20% Highway | \$350 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$350 |
| ROW | MR20H - Measure R 20% Highway | \$60 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$60 |
| CON | CITY - City Funds | \$0 | \$710 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$710 |
| CON | MR20H - Measure R 20% Highway | \$0 | \$2,790 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,790 |
| TOTAL | TOTAL | \$500 | \$3,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,000 |

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| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|--------------------|---------------|-------------------------|------------------|---------------------|---------------|---------------|
| LA0G1548 | Hawthorne, City of | Los Angeles | TCM Committed | SCAB | \$2,000 | 1AL04 | Local |

| <u>PRIMARY PROGRAM CODE</u> | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|--------------------------------|------------------------------------|-----------------|-----------------------|
| ITS02 - SIGNAL SYNCHRONIZATION | From Van Ness Ave to Aviation Blvd | YES | 25-00 |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 09/05/2024 | 11/15/2024 | 12/16/2024 |

DESCRIPTION

Widen intersections modify and upgrade four traffic signal system, traffic striping, adjustment of utilities, excavation and removal of existing pavement, concrete, asphalt and construction of curb, gutter, sidewalks, driveways and ADA ramps.
Signal Synchronization at:
El Segundo Blvd at Ramona Ave.
El Segundo Blvd. at Aviation Ave.
El Segundo Blvd. at Isis Ave.
El Segundo Blvd. at Van Ness Ave.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|----------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE | MR20H - Measure R 20% Highway | \$360 | \$30 | \$70 | \$0 | \$0 | \$0 | \$0 | \$0 | \$460 |
| ROW | MR20H - Measure R 20% Highway | \$40 | \$0 | \$10 | \$0 | \$0 | \$0 | \$0 | \$0 | \$50 |
| CON | MR20H - Measure R 20% Highway | \$0 | \$670 | \$820 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,490 |
| TOTAL | TOTAL | \$400 | \$700 | \$900 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,000 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|--------------------|---------------|-------------------------|------------------|---------------------|---------------|---------------|
| LA0G1549 | Hawthorne, City of | Los Angeles | EXEMPT - 93.127 | SCAB | \$1,300 | 1AL04 | Local |

| <u>PRIMARY PROGRAM CODE</u> | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|--|----------------------------|-----------------|-----------------------|
| NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION | From 405 Fwy to La Cienega | NO | 25-00 |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 09/05/2024 | 11/15/2024 | 12/16/2024 |

DESCRIPTION

The scope in this phase involves PA/ED and PS&E only. The Project aims to minimize conflicts of turning traffic with the through traffic on El Segundo Blvd., between the 405 freeway ramps, by modifying and upgrading the intersection layout and related systems. The project will upgrade the Two traffic signal system on El Segundo Blvd. at the 405 freeway ramps, enhancing traffic circulation and access to the I-405.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|----------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE | MR20H - Measure R 20% Highway | \$600 | \$700 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,300 |
| TOTAL | TOTAL | \$600 | \$700 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,300 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|--------------------|---------------|-------------------------|------------------|---------------------|---------------|---------------|
| LA9918845 | Hawthorne, City of | Los Angeles | TCM | SCAB | \$10,847 | 1AL04 | Local |

| <u>PRIMARY PROGRAM CODE</u> | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|--------------------------------|----------------------------------|-----------------|-----------------------|
| ITS02 - SIGNAL SYNCHRONIZATION | From Crenshaw Blvd to Felton Ave | YES | 25-15 |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 10/30/2025 | 11/06/2025 | 11/10/2025 |

DESCRIPTION

Project upgrades traffic signal system, ADA Ramps, striping, adjustment of utilities, pavement, concrete, asphalt, curb, gutter, sidewalks, driveways, and storm drain system improvements. Includes 10 new signal sync on 120th St. at Prairie Ave, York Ave, Freeman, Birch Ave, Grevillea Ave, Ramona, Eucalyptus, Inglewood, Felton Ave and 105 Fwy ramps. Widening at four intersections to add right or left turn lanes of 100ft to 150ft. max (see uploaded doc for location details).

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|----------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE | MR20H - Measure R 20% Highway | \$450 | \$150 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$600 |
| CON | CITY - City Funds | \$0 | \$0 | \$0 | \$4,410 | \$0 | \$0 | \$0 | \$0 | \$4,410 |
| CON | MR20H - Measure R 20% Highway | \$0 | \$0 | \$0 | \$5,837 | \$0 | \$0 | \$0 | \$0 | \$5,837 |
| TOTAL | TOTAL | \$450 | \$150 | \$0 | \$10,247 | \$0 | \$0 | \$0 | \$0 | \$10,847 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|--------------------|---------------|-------------------------|------------------|---------------------|---------------|---------------|
| LA9919464 | Hawthorne, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$200 | 7120001 | Local |

| <u>PRIMARY PROGRAM CODE</u> | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|---------------------------------------|-----------------------|-----------------|-----------------------|
| NCR27 - PEDESTRIAN FACILITIES-UPGRADE | | | 25-15 |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 10/30/2025 | 11/06/2025 | 11/10/2025 |

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| <u>DESCRIPTION</u> | | | | | | | | | | |
|---|--|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| Project will upgrade traffic signals on Van Ness to include pedestrian count-downs, extend existing left turn pocket (less than 660 ft), install ADA ramps, remove and replace street pavements, upgrade sidewalks at bus stop shelters, install approx. 1/2 mile of Class III bike lanes. PE ONLY. | | | | | | | | | | |
| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
| PE | MEASURE M MYSP (Multi Year Subregional) | \$0 | \$0 | \$40 | \$160 | \$0 | \$0 | \$0 | \$0 | \$200 |
| TOTAL | TOTAL | \$0 | \$0 | \$40 | \$160 | \$0 | \$0 | \$0 | \$0 | \$200 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------------------------------------|--------------------|-----------------------|------------------|-------------------------|-----------------------|---------|--------|
| LA9919465 | Hawthorne, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$200 | 7120001 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| NCR27 - PEDESTRIAN FACILITIES-UPGRADE | | | | | 25-15 | | |
| <u>SCAG APPROVED</u> | | <u>STATE APPROVED</u> | | <u>FEDERAL APPROVED</u> | | | |
| 10/30/2025 | | 11/06/2025 | | 11/10/2025 | | | |

| <u>DESCRIPTION</u> | | | | | | | | | | |
|---|--|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| Project will upgrade traffic signals on Jack Northrop Avenue to include pedestrian count-downs, extend existing left turn pocket (less than 660 ft), install ADA ramps, remove and replace street pavements, upgrade sidewalks, install approx. 0.30 mile of Class III bike lanes. Also include median and storm drain upgrades. PE ONLY. | | | | | | | | | | |
| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
| PE | MEASURE M MYSP (Multi Year Subregional) | \$0 | \$0 | \$40 | \$160 | \$0 | \$0 | \$0 | \$0 | \$200 |
| TOTAL | TOTAL | \$0 | \$0 | \$40 | \$160 | \$0 | \$0 | \$0 | \$0 | \$200 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------------------------|--------------------|-----------------------------|------------------|-------------------------|-----------------------|---------|--------|
| LA9919488 | Hawthorne, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$4,260 | 7120001 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| NCN95 - LEFT TURN LANE(S) | | From 120th to Rosecrans Ave | | | 25-18 | | |
| <u>SCAG APPROVED</u> | | <u>STATE APPROVED</u> | | <u>FEDERAL APPROVED</u> | | | |
| 01/14/2026 | | 01/29/2026 | | 02/02/2026 | | | |

| <u>DESCRIPTION</u> | | | | | | | | | | |
|--|---|-------|-------|---------|-------|-------|-------|-------|--------|---------|
| The Crenshaw Blvd project adds left turn lanes with 150 ft at 120th St and 200 ft at Rosecrans Ave(200'). Traffic signals will be upgraded with new controllers, wiring, and sensors for better coordination. Upgrading signal poles, heads, and pedestrian signals with countdowns will enhance safety and visibility. ADA ramps will be improved for accessibility, and the entire boulevard will be repaved to improve traffic flow and reduce maintenance. NO SIGNAL SYNC. DEMO ID# CAA09. | | | | | | | | | | |
| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
| PE | CITY - City Funds | \$0 | \$0 | \$260 | \$0 | \$0 | \$0 | \$0 | \$0 | \$260 |
| CON | Community Proj Funding-Congressionally | \$0 | \$0 | \$4,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,000 |
| TOTAL | TOTAL | \$0 | \$0 | \$4,260 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,260 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--------------------------------|--------------------|---------------------------------------|------------------|-------------------------|-----------------------|--------|--------|
| LAF9102 | Hawthorne, City of | Los Angeles | TCM Committed | SCAB | \$4,562 | 101007 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| ITS02 - SIGNAL SYNCHRONIZATION | | From Imperial Blvd to El Segundo Blvd | | YES | 25-00 | | |
| <u>SCAG APPROVED</u> | | <u>STATE APPROVED</u> | | <u>FEDERAL APPROVED</u> | | | |
| 09/05/2024 | | 11/15/2024 | | 12/16/2024 | | | |

| <u>DESCRIPTION</u> | | | | | | | | | | |
|--|--|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| 5 intersection locations; Signal improvement include Upgrade traffic signal controller and cabinet enabling, Rewiring of the signalized intersection to ensure communication between signal equipment; Upgrade pedestrian signals to count down type and push buttons, Install battery backup system to minimize disruption of traffic during power outage new vehicle detection including bicycle loops/sensors; new bike lane will be one mile (each way). | | | | | | | | | | |
| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
| CON | CITY - City Funds | \$0 | \$2,135 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,135 |
| CON | PC25 - Los Angeles County Proposition | \$0 | \$2,427 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,427 |
| TOTAL | TOTAL | \$0 | \$4,562 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,562 |

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| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------|-----------------------|-------------|------------------|-----------|--------------|--------|--------|
| LA0G1257 | Hidden Hills, City of | Los Angeles | EXEMPT - 93.127 | SCAB | \$7,168 | 1AL04 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|--|----------|----------------|
| NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION | From Valley Circle Boulevard to SR 101 on-ramp | NO | 25-03 |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 03/07/2025 | 03/13/2025 | 03/18/2025 |

DESCRIPTION

Construction of a 135' right turnout lane (75' queue and 60' transition) on Long Valley Road at the stop sign controlled NB U.S.101 on ramp, purchase and construction of a parking lot and staging area for vehicles waiting to enter Hidden Hills, and the construction of sidewalk and retaining walls on Long Valley Road and Valley Circle Boulevard.

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|--|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| PE | MR20H - Measure R 20% Highway | \$0 | \$584 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$584 |
| ROW | MR20H - Measure R 20% Highway | \$0 | \$2,800 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,800 |
| CON | MEASURE M MYSP (Multi Year Subregional) | \$0 | \$1,216 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,216 |
| CON | MR20H - Measure R 20% Highway | \$0 | \$2,316 | \$252 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,568 |
| TOTAL | TOTAL | \$0 | \$6,916 | \$252 | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,168 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------|--------------------------|-------------|------------------|-----------|--------------|---------|--------|
| LA0G1669 | Huntington Park, City of | Los Angeles | TCM Committed | SCAB | \$11,281 | 7120001 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--------------------------------|----------------|----------|----------------|
| ITS02 - SIGNAL SYNCHRONIZATION | | YES | 25-15 |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 10/30/2025 | 11/06/2025 | 11/10/2025 |

DESCRIPTION

This project will include new signal poles, conduit, wiring, controller cabinets and video detection (not CCTV). The improvement locations include Slauson Ave at Alameda St, Slauson Ave at Santa Fe Ave, Slauson Ave at Miles Ave/Soto St, Slauson Ave at Boyle Ave/State St, Slauson Ave at Downey Rd/Malburg Way. Six new (6) signal sync intersections on Slauson at Alameda, Santa Fe, Pacific, Miles, Bickett, and State.

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|------------------------------------|---------|---------|-------|-------|-------|-------|-------|--------|----------|
| PE | MR20H - Measure R 20% Highway | \$700 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$700 |
| CON | CITY - CRRSAA HIP STPL Exchange | \$273 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$273 |
| CON | CITY- STPL Exchange | \$1,608 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,608 |
| CON | MR20H - Measure R 20% Highway | \$800 | \$7,900 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,700 |
| TOTAL | TOTAL | \$3,381 | \$7,900 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$11,281 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|------------|--------------------------|-------------|------------------|-----------|--------------|---------|--------|
| LA24NOM124 | Huntington Park, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$5,648 | 7120001 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|--|----------|----------------|
| NCR31 - ROAD REPLC & REHAB (NO LN ADD) | From Alameda St and Saturn Ave to Salt Lake Ave and Gage Ave | | 25-23 |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 04/09/2026 | N/A | N/A |

DESCRIPTION

The project will pave arterial road surface area in concrete at 6 intersections along Florence Ave (at Alameda St, Santa Fe St, Pacific Bl, Miles Ave, State St, and Salt Lake Ave) and 3 intersections along Pacific Bl (at Saturn Ave, Zoe Ave, and Gage Ave)

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|--|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON | MM16 -Measure M Local Return 16% | \$0 | \$0 | \$0 | \$648 | \$0 | \$0 | \$0 | \$0 | \$648 |
| CON | STBG-R Surface Trans Blk Grant Regional | \$5,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,000 |
| TOTAL | TOTAL | \$5,000 | \$0 | \$0 | \$648 | \$0 | \$0 | \$0 | \$0 | \$5,648 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--------------|--------------------------|-------------|--------------------|-----------|--------------|---------|--------|
| LATP23MPO109 | Huntington Park, City of | Los Angeles | NON-REPORTABLE TCM | SCAB | \$4,761 | 7120004 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---------------------------------------|----------------|----------|----------------|
| NCR27 - PEDESTRIAN FACILITIES-UPGRADE | | NO | 25-01 |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 11/01/2024 | 11/15/2024 | 12/20/2024 |

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| <u>DESCRIPTION</u> | | | | | | | | | | |
|--|-------------------------------------|-------|-------|---------|-------|-------|-------|-------|--------|---------|
| Huntington Park's Safe Routes for Students and Seniors will add curb ramps, crossing improvements, sidewalks, wayfinding, speed-calming, and other active transportation improvements for pedestrians. | | | | | | | | | | |
| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
| PE | ATP - Active Transportation Program | \$55 | \$320 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$375 |
| CON | ATP - Active Transportation Program | \$0 | \$0 | \$3,886 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,886 |
| CON | CITY - City Funds | \$0 | \$0 | \$500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$500 |
| TOTAL | TOTAL | \$55 | \$320 | \$4,386 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,761 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|-----------------------|-------------------------|------------------|-----------------|-----------------------|---------|--------|
| LA0D443 | Industry, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$11,611 | LA0D443 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD) | | From Valley to Valley | | NO | 25-00 | | |
| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> | | | | | |
| 09/05/2024 | 11/15/2024 | 12/16/2024 | | | | | |

| <u>DESCRIPTION</u> | | | | | | | | | | |
|--|------------------------|---------|-------|---------|-------|-------|-------|-------|--------|----------|
| REHABILITATING THE EXISTING AZUSA AVE. BRIDGE OVER THE UPRR TRACKS AND VALLEY BLVD, APPLY NEW PAINT TO THE EXISTING STEEL BRIDGE TO AVOID FURTHER WEATHER CORROSION. Using Toll Credits of \$1.127M in FY26 to match HBRR-L funds. | | | | | | | | | | |
| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
| PE | AGENCY - Agency | \$100 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$100 |
| PE | STPL - STP Local | \$5 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5 |
| CON | AGENCY - Agency | \$1,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,500 |
| CON | CITY - City Funds | \$1,307 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,307 |
| CON | HBRR-L - Bridge- Local | \$0 | \$0 | \$8,699 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,699 |
| TOTAL | TOTAL | \$2,912 | \$0 | \$8,699 | \$0 | \$0 | \$0 | \$0 | \$0 | \$11,611 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|-----------------------|------------------------------|------------------|-----------------|-----------------------|---------|--------|
| LA9919533 | Industry, City of | Los Angeles | TCM | SCAB | \$12,804 | 7120004 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW | | From Common Ave to Azusa Way | | | 25-21 | | |
| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> | | | | | |
| 03/19/2026 | 03/27/2026 | 03/30/2026 | | | | | |

| <u>DESCRIPTION</u> | | | | | | | | | | |
|---|---|-------|-------|---------|----------|-------|-------|-------|--------|----------|
| Project includes crossing improvements, lighting, fencing, and staging areas with amenities as needed over a 10-mile segment. Project proposes a 1.4-mile Class I bike path starting on Old Valley Blvd and extending onto Valley Blvd, from Common Ave to Azusa Way. | | | | | | | | | | |
| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
| PE | CITY - City Funds | \$0 | \$0 | \$559 | \$0 | \$0 | \$0 | \$0 | \$0 | \$559 |
| PE | MEASURE M MYSP (Multi Year Subregional) | \$0 | \$0 | \$940 | \$0 | \$0 | \$0 | \$0 | \$0 | \$940 |
| CON | CITY - City Funds | \$0 | \$0 | \$0 | \$10,253 | \$0 | \$0 | \$0 | \$0 | \$10,253 |
| CON | Community Proj Funding-Congressional | \$0 | \$0 | \$0 | \$500 | \$0 | \$0 | \$0 | \$0 | \$500 |
| CON | MEASURE M MYSP (Multi Year Subregional) | \$0 | \$0 | \$0 | \$552 | \$0 | \$0 | \$0 | \$0 | \$552 |
| TOTAL | TOTAL | \$0 | \$0 | \$1,499 | \$11,305 | \$0 | \$0 | \$0 | \$0 | \$12,804 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------------------------|-----------------------|--------------------------|------------------|-----------------|-----------------------|--------|--------|
| LA9919098 | Inglewood, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$13,000 | | Local |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| STUDY - PROJECT STUDY | | From Florence to La Brea | | | 25-18 | | |
| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> | | | | | |
| 01/14/2026 | 01/29/2026 | 02/02/2026 | | | | | |

| <u>DESCRIPTION</u> | | | | | | | | | | |
|---|--|--|--|--|--|--|--|--|--|--|
| Upgrades corridors and intersections to be compatible with City current ITS system from existing copper twisted-pair communication to a new conduit with fiber optics. This includes design, implementation, integration, and construction of CCTV, 2070 controllers, traffic signal cabinets and poles, pedestrian ramps, CMS, fiber optics at the project limits to bring various intersections online. The number of CCTV, CMS, and others has not been determined. PE ONLY. | | | | | | | | | | |

2025 Federal Transportation Improvement Program

**Los Angeles County
Local Highway - Project Listing
Including Amendments 1 - 23
(In \$000's)**

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|--|-------|-------|-------|---------|---------|-------|-------|--------|----------|
| PE | MEASURE M MYSP (Multi Year Subregional) | \$0 | \$600 | \$300 | \$3,700 | \$8,400 | \$0 | \$0 | \$0 | \$13,000 |
| TOTAL | TOTAL | \$0 | \$600 | \$300 | \$3,700 | \$8,400 | \$0 | \$0 | \$0 | \$13,000 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|--------------------|-------------|------------------|-----------|--------------|---------|--------|
| LA9919191 | Inglewood, City of | Los Angeles | TCM Committed | SCAB | \$17,439 | 7120001 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|---|----------|----------------|
| ITS06 - CLOSED CIRCUIT TELEVISIONS (CCTVs) | From 79th Street to 105 FWY / 118th Place | | 25-19 |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 01/22/2026 | N/A | N/A |

DESCRIPTION
Includes but shall not be limited to preliminary investigation, roadway resurfacing, utility coordination, PS&E. Landscape, Environmental Assessment to comply with CEQA and pavement rehab. Full traffic signal modification complete with timing sheets at 15 intersections. Fiber optic improvements of 3 mi long on Crenshaw Blvd. New crosswalks, ramps, lane delineation & improved raised medians at 3 intersections. Install CCTV at 10 intersections & CMS at 2 intersections. NO NEW SIGNAL SYNC.

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|--|-------|---------|---------|---------|---------|-------|-------|--------|----------|
| CON | MEASURE M MYSP (Multi Year Subregional) | \$0 | \$1,442 | \$4,558 | \$4,000 | \$4,000 | \$0 | \$0 | \$0 | \$14,000 |
| CON | STPL - STP Local | \$0 | \$0 | \$3,439 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,439 |
| TOTAL | TOTAL | \$0 | \$1,442 | \$7,997 | \$4,000 | \$4,000 | \$0 | \$0 | \$0 | \$17,439 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|--------------------|-------------|------------------|-----------|--------------|---------|--------|
| LA9919319 | Inglewood, City of | Los Angeles | TCM | SCAB | \$1,000 | 7120001 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|----------------|----------|----------------|
| ITS05 - CHANGEABLE MESSAGE SIGNS (CMS) | | | 25-01 |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 11/01/2024 | 11/15/2024 | 12/20/2024 |

DESCRIPTION
The project will provide motorist and other users of the road with Advance Traveler Information to improve the efficiency of the transportation network through congestion management and driver information. Around 10 CMS signs and CCTV cameras will design and construct at various locations throughout the City. Additionally of new purchase of equipment may require for the installation. PE ONLY.

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|--|-------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE | MEASURE M MYSP (Multi Year Subregional) | \$0 | \$100 | \$900 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,000 |
| TOTAL | TOTAL | \$0 | \$100 | \$900 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,000 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|--------------------|-------------|------------------|-----------|--------------|---------|--------|
| LA9919321 | Inglewood, City of | Los Angeles | EXEMPT - 93.127 | SCAB | \$1,500 | 7120001 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|----------------|----------|----------------|
| NCNH2 - SIGNAL(S)-AT INTERSECTIONS (NON SIGNAL SYNCH) | | | 25-01 |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 11/01/2024 | 11/15/2024 | 12/20/2024 |

DESCRIPTION
The project will design, implement, integrate, and construct, but not limited to, fiber-optic communications, CCTV, traffic signal cabinets, traffic signal poles, pedestrian ramps, origin-destination devices, network switches, video and inductive-loop detection, CMS, blank-out signs, connected vehicle technology, and other software or hardware needed to integrate into the City Traffic Management Center. PE ONLY.

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|--|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| PE | MEASURE M MYSP (Multi Year Subregional) | \$0 | \$1,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,500 |
| TOTAL | TOTAL | \$0 | \$1,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,500 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|--------------------|-------------|------------------|-----------|--------------|--------|--------|
| LAF9202 | Inglewood, City of | Los Angeles | EXEMPT - 93.127 | SCAB | \$1,542 | 1AL04 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|------------------------|----------|----------------|
| NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION | From La Cienega to Ash | NO | 25-00 |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 09/05/2024 | 11/15/2024 | 12/16/2024 |

DESCRIPTION
The proposed project will improve traffic conditions and safety along Manchester Boulevard and La Cienega Boulevard at three intersection in the City of Inglewood. They include, Manchester/Ash/I-405, Manchester/La Cienega and La Cienega/Florence. Improvements include raised medians, increase of curb radii, traffic signal operations/modifications and restriping.

2025 Federal Transportation Improvement Program
Los Angeles County
Local Highway - Project Listing
Including Amendments 1 - 23
(In \$000's)

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|---------------------------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| PE | LTF - 2016 Earmark Repurposing | \$0 | \$44 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$44 |
| PE | PC25 - Los Angeles County Proposition | \$0 | \$143 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$143 |
| ROW | LTF - 2016 Earmark Repurposing | \$0 | \$207 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$207 |
| ROW | PC25 - Los Angeles County Proposition | \$0 | \$682 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$682 |
| CON | LTF - 2016 Earmark Repurposing | \$0 | \$107 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$107 |
| CON | PC25 - Los Angeles County Proposition | \$0 | \$359 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$359 |
| TOTAL | TOTAL | \$0 | \$1,542 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,542 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|------------|--------------------|-------------|------------------|-----------|--------------|---------|--------|
| LATP25F102 | Inglewood, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$9,013 | 7120004 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|-----------------------------|----------------------------------|----------|----------------|
| NCR30 - SAFETY IMPROVEMENTS | From Hindry Avenue to Ash Avenue | | 25-06 |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 04/30/2025 | 05/08/2025 | 05/23/2025 |

DESCRIPTION
Project will be 0.3 miles long; traveling east west between Hindry Avenue and Ash Avenue on Florence Avenue. High-visibility crosswalks, ADA-compliant access ramps, sidewalk improvements, landscaping, new guardrail to separate the active transportation pathway and the light-rail track, leading pedestrian interval signal timings, a new traffic signal at Florence Avenue and Hyde Park Boulevard, and storm water management best practices.

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|-------------------------------------|-------|-------|---------|-------|---------|-------|-------|--------|---------|
| PE | CITY - City Funds | \$0 | \$163 | \$1,194 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,357 |
| ROW | ATP - Active Transportation Program | \$0 | \$0 | \$1,539 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,539 |
| CON | ATP - Active Transportation Program | \$0 | \$0 | \$0 | \$0 | \$6,117 | \$0 | \$0 | \$0 | \$6,117 |
| TOTAL | TOTAL | \$0 | \$163 | \$2,733 | \$0 | \$6,117 | \$0 | \$0 | \$0 | \$9,013 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--------------|--------------------|-------------|------------------|-----------|--------------|---------|--------|
| LATP23MPO110 | La Puente, City of | Los Angeles | TCM Committed | SCAB | \$4,389 | 7120004 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|----------------|----------|----------------|
| NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW | | | 25-01 |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 11/01/2024 | 11/15/2024 | 12/20/2024 |

DESCRIPTION
La Puente's Safe Routes for Students Project will add: 3 HAWK beacons: Puente/Sauder, Hacienda/Prichard, and Temple/Duff., 6285 LF of new sidewalks and 52 ADA curb ramps. 14,300 LF of Class 2 bike lane: Temple - Glendora to California and Main - Glendora to Dalesford, 4,410 LF of Class 3 bike route: Main-Glendora to Dalesford, 2,980 LF of Class 4 separate bikeway: Glendora-Main to Temple and 485 LF of Class 1 bike path through the replacement of vehicle roadway with bike/ped-only street.

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|-------------------------------------|-------|-------|---------|-------|-------|-------|-------|--------|---------|
| PE | ATP - Active Transportation Program | \$0 | \$300 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$300 |
| PE | CITY - City Funds | \$5 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5 |
| ROW | ATP - Active Transportation Program | \$0 | \$25 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$25 |
| CON | ATP - Active Transportation Program | \$0 | \$0 | \$4,059 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,059 |
| TOTAL | TOTAL | \$5 | \$325 | \$4,059 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,389 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------|-------------------|-------------|------------------|-----------|--------------|--------|--------|
| LA0G1262 | Lakewood, City of | Los Angeles | TCM Committed | SCAB | \$3,900 | 1NL04 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|--|----------|----------------|
| NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW | From Del Amo Boulevard to north City limit | | 25-15 |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 10/30/2025 | 11/06/2025 | 11/10/2025 |

DESCRIPTION
Lakewood BI Regional Corridor Capacity Enhancement project (Del Amo BI to north City limit) - Class II bike lanes (1.9 mile) in each direction, new sidewalk, street resurfacing, ADA & stormwater compliance, traffic signal modifications, drought resistant landscaping & irrigation, signing & striping, and utility undergrounding within the existing City right of way.

2025 Federal Transportation Improvement Program
Los Angeles County
Local Highway - Project Listing
Including Amendments 1 - 23
(In \$000's)

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|----------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE | MR20H - Measure R 20% Highway | \$0 | \$16 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$16 |
| PE | Measure R | \$3,600 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,600 |
| CON | MR20H - Measure R 20% Highway | \$0 | \$284 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$284 |
| TOTAL | TOTAL | \$3,600 | \$300 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,900 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|--------------------|---|------------------|-----------|----------------|--------|--------|
| LA0G927 | Lancaster, City of | Los Angeles | NON-EXEMPT | MDAB | \$17,560 | 1AL04 | Local |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S | | From 10th Street West to 25th Street West | | YES | 25-04 | | |
| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED | | | | | |
| 03/13/2025 | N/A | N/A | | | | | |

DESCRIPTION
SR-138 (SR-14) Avenue G Interchange. Project will widen Avenue G for a center turn-lane, bike lanes and sidewalks between 10th Street West and 25th Street West, and will include geometric changes to the SR-138 (SR-14) ramps, intersection controls, and pedestrian improvements.

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|---|---------|-------|---------|---------|----------|-------|-------|--------|----------|
| PE | CITY - City Funds | \$0 | \$609 | \$750 | \$500 | \$0 | \$0 | \$0 | \$0 | \$1,859 |
| PE | MR20H - Measure R 20% Highway | \$1,225 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,225 |
| ROW | CITY - City Funds | \$0 | \$0 | \$332 | \$844 | \$0 | \$0 | \$0 | \$0 | \$1,176 |
| ROW | MR20H - Measure R 20% Highway | \$650 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$650 |
| CON | CITY - City Funds | \$0 | \$0 | \$0 | \$0 | \$8,300 | \$0 | \$0 | \$0 | \$8,300 |
| CON | MEASURE M MYSP (Multi Year Subregional | \$0 | \$0 | \$0 | \$0 | \$4,350 | \$0 | \$0 | \$0 | \$4,350 |
| TOTAL | TOTAL | \$1,875 | \$609 | \$1,082 | \$1,344 | \$12,650 | \$0 | \$0 | \$0 | \$17,560 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|------------------------------------|--------------------|---|------------------|-----------|----------------|--------|--------|
| LA0G928 | Lancaster, City of | Los Angeles | NON-EXEMPT | MDAB | \$47,837 | 1AL04 | Local |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| CAXT7 - NEW INTERCHANGE W/ TCM: RS | | From 15th Street West to 30th Street West | | YES | 25-00 | | |
| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED | | | | | |
| 09/05/2024 | 11/15/2024 | 12/16/2024 | | | | | |

DESCRIPTION
SR-138 (SR-14) Avenue J Interchange. Project will include new northbound off-ramp and southbound on-ramp, mainline improvements to accommodate ramp modifications, improvements to Avenue J between 15th Street West and 25th Street West and traffic signal improvements. Project will reduce through lanes on Avenue J from 3 lanes to 2 lanes in each direction between 25th Street West and 15th Street West to provide bike lanes and wider sidewalks.

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|----------------------------------|----------|---------|----------|-------|-------|-------|-------|--------|----------|
| PE | MR20H - Measure R 20% Highway | \$3,153 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,153 |
| ROW | MR20H - Measure R 20% Highway | \$1,600 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,600 |
| CON | MR20H - Measure R 20% Highway | \$20,817 | \$4,475 | \$17,792 | \$0 | \$0 | \$0 | \$0 | \$0 | \$43,084 |
| TOTAL | TOTAL | \$25,570 | \$4,475 | \$17,792 | \$0 | \$0 | \$0 | \$0 | \$0 | \$47,837 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|--------------------|-----------------------------|------------------|-----------|----------------|--------|--------|
| LA0G929 | Lancaster, City of | Los Angeles | NON-EXEMPT | MDAB | \$34,451 | 1AL04 | Local |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| CAX76 - ADDING A LANE THROUGH A BOTTLENECK: RS | | From 10th St W to 12th St W | | YES | 25-03 | | |
| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED | | | | | |
| 03/07/2025 | 03/13/2025 | 03/18/2025 | | | | | |

DESCRIPTION
SR-138 (SR-14) Avenue K Interchange Improvements. Project will include widening and geometric changes to the SR-138 (SR-14) ramps, improvements to Avenue K between 20th Street W and 10th Street W, and pedestrian and bicycle improvements. Project will add a third lane in the westbound direction on Avenue K between 10th ST West to 12th ST West as a gap closure.

2025 Federal Transportation Improvement Program
Los Angeles County
Local Highway - Project Listing
Including Amendments 1 - 23
(In \$000's)

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|--------------|----------------------------------|----------------|-----------------|-----------------|------------|------------|------------|------------|------------|-----------------|
| PE | MR20H - Measure R 20% Highway | \$3,870 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,870 |
| ROW | MR20H - Measure R 20% Highway | \$2,450 | \$2,104 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,554 |
| CON | CITY - City Funds | \$0 | \$7,940 | \$8,289 | \$0 | \$0 | \$0 | \$0 | \$0 | \$16,229 |
| CON | MR20H - Measure R 20% Highway | \$0 | \$5,149 | \$4,649 | \$0 | \$0 | \$0 | \$0 | \$0 | \$9,798 |
| TOTAL | TOTAL | \$6,320 | \$15,193 | \$12,938 | \$0 | \$0 | \$0 | \$0 | \$0 | \$34,451 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|--------------------|-------------|------------------|-----------|--------------|---------|--------|
| LA0G930 | Lancaster, City of | Los Angeles | EXEMPT/ MODELED | MDAB | \$15,750 | 7120005 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|---------------------------------|----------|----------------|
| CAX77 - ROAD DIET - ELIMINATING TRAVEL LANES | From Avenue L IC to Avenue L IC | NO | 25-00 |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 09/05/2024 | 11/15/2024 | 12/16/2024 |

DESCRIPTION
Project will reduce through lanes from 4 to 3 lanes in the westbound direction on Ave L between 15th St. W and the SR-138 (SR-14) ramps, and reduce through lanes from 3 to 2 lanes in the eastbound direction on Ave L between the SR-138 (SR-14) ramps and 10th St. West to provide bike lanes and sidewalks. Geometric changes to the SR-138 (SR-14) ramps and traffic signal improv. between 15th St. W and 10th St. W Redistribute lanes improve vehicle, pedestrian, and bicycle operation and safety.

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|--------------|----------------------------------|----------------|--------------|------------|-----------------|--------------|------------|------------|------------|-----------------|
| PE | CITY - City Funds | \$400 | \$510 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$910 |
| PE | MR20H - Measure R 20% Highway | \$1,160 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,160 |
| ROW | CITY - City Funds | \$0 | \$100 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$100 |
| ROW | MR20H - Measure R 20% Highway | \$350 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$350 |
| CON | CITY - City Funds | \$0 | \$0 | \$0 | \$12,700 | \$530 | \$0 | \$0 | \$0 | \$13,230 |
| TOTAL | TOTAL | \$1,910 | \$610 | \$0 | \$12,700 | \$530 | \$0 | \$0 | \$0 | \$15,750 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|--------------------|-------------|------------------|-----------|--------------|--------|--------|
| LA0G931 | Lancaster, City of | Los Angeles | TCM Committed | MDAB | \$40,441 | 1AL04 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|-----------------------------------|----------|----------------|
| CART3 - IC-MODIFY/REPLC/RECONFIG.-LN ADD'S w/TCM: NRS | From Avenue M to 10th Street West | YES | 25-16 |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 10/31/2025 | N/A | N/A |

DESCRIPTION
SR-138 (SR-14) Avenue M Interchange. Project will widen Avenue M from 10th Street to 20th Street West to provide a center turn-lane, bike lanes and sidewalks. The project includes geometric changes to the SR-138 (SR-14) ramps, intersection controls, and bike and pedestrian improvements from west of 20th Street West to 10th Street West. DEMO ID# CAA32.

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|--------------|---|----------------|------------|----------------|-----------------|------------|------------|------------|------------|-----------------|
| PE | Community Proj Funding-Congressionally | \$0 | \$0 | \$2,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,000 |
| PE | MR20H - Measure R 20% Highway | \$3,300 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,300 |
| ROW | MR20H - Measure R 20% Highway | \$1,100 | \$0 | \$0 | \$800 | \$0 | \$0 | \$0 | \$0 | \$1,900 |
| CON | CITY - City Funds | \$0 | \$0 | \$0 | \$21,141 | \$0 | \$0 | \$0 | \$0 | \$21,141 |
| CON | MR20H - Measure R 20% Highway | \$0 | \$0 | \$0 | \$12,100 | \$0 | \$0 | \$0 | \$0 | \$12,100 |
| TOTAL | TOTAL | \$4,400 | \$0 | \$2,000 | \$34,041 | \$0 | \$0 | \$0 | \$0 | \$40,441 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|--------------------|-------------|------------------|-----------|--------------|--------|--------|
| LAF9131 | Lancaster, City of | Los Angeles | NON-EXEMPT | MDAB | \$11,413 | 1AL04 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|---|----------|----------------|
| CAN66 - NEW CONNECT/CROSS TRA IMP: NRS | From 15th Street West to 12th Street West | YES | 25-00 |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 09/05/2024 | 11/15/2024 | 12/16/2024 |

DESCRIPTION
Construct 2 miles of new complete streets to alleviate burden to existing arterial network, while providing necessary access to existing and proposed medical facilities

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(In \$000's)

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|---------------------------------------|---------|---------|---------|---------|-------|-------|-------|--------|----------|
| PE | CITY - City Funds | \$434 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$434 |
| PE | PC25 - Los Angeles County Proposition | \$298 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$298 |
| ROW | CITY - City Funds | \$655 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$655 |
| ROW | PC25 - Los Angeles County Proposition | \$450 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$450 |
| CON | CITY - City Funds | \$0 | \$125 | \$2,063 | \$2,064 | \$0 | \$0 | \$0 | \$0 | \$4,252 |
| CON | CITY- STPL Exchange | \$0 | \$1,427 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,427 |
| CON | PC25 - Los Angeles County Proposition | \$0 | \$86 | \$1,905 | \$1,906 | \$0 | \$0 | \$0 | \$0 | \$3,897 |
| TOTAL | TOTAL | \$1,837 | \$1,638 | \$3,968 | \$3,970 | \$0 | \$0 | \$0 | \$0 | \$11,413 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|--------------------|-------------|------------------|-----------|--------------|--------|--------|
| LAF9310 | Lancaster, City of | Los Angeles | EXEMPT - 93.126 | MDAB | \$820 | 1AL04 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|---|----------|----------------|
| ITS04 - TRAFFIC MANAGEMENT/OPERATIONS CENTERS | From CCTV various locations to CCTV various locations | NO | 25-00 |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 09/05/2024 | 11/15/2024 | 12/16/2024 |

DESCRIPTION
Install TMC in Development Services building; Install TMC interface and video wall in City Emergency Operations Center. Install CCTV at various locations.

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|---------------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | CITY - City Funds | \$0 | \$242 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$242 |
| CON | PC25 - Los Angeles County Proposition | \$0 | \$578 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$578 |
| TOTAL | TOTAL | \$0 | \$820 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$820 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|------------|--------------------|-------------|------------------|-----------|--------------|--------|--------|
| LATP16S002 | Lancaster, City of | Los Angeles | EXEMPT - 93.126 | MDAB | \$8,096 | 1AL04 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---------------------------------|---|----------|----------------|
| NCN29 - SIDEWALKS/CURB CUTS-NEW | From Various Locations to Various Locations | NO | 25-00 |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 09/05/2024 | 11/15/2024 | 12/16/2024 |

DESCRIPTION
Pedestrian Gap Closure Improvements. Construction of curb, gutter, and sidewalk improvements to close the gap between existing improvements in order to increase pedestrian safety and mobility.

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|---|---------|---------|-------|-------|-------|-------|-------|--------|---------|
| PE | ATP - Active Transportation Program | \$320 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$320 |
| PE | CITY - City Funds | \$80 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$80 |
| ROW | ATP - Active Transportation Program | \$873 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$873 |
| ROW | CITY - City Funds | \$218 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$218 |
| CON | ATP - Active Transportation Program | \$5,066 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,066 |
| CON | CITY - City Funds | \$299 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$299 |
| CON | MEASURE M MYSP (Multi Year Subregional) | \$0 | \$1,240 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,240 |
| TOTAL | TOTAL | \$6,856 | \$1,240 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,096 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--------------|--------------------|-------------|------------------|-----------|--------------|---------|--------|
| LATP23MPO111 | Lancaster, City of | Los Angeles | TCM | SCAB | \$8,332 | 7120004 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|----------------|----------|----------------|
| NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW | | | 25-02 |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 12/20/2024 | N/A | N/A |

DESCRIPTION
Construction of 5,230 ft of Class II bike lanes, 11,020 ft. of new sidewalks, 10 bike lockers, 23 ADA ramps, 2,660 ft. of road diet, pedestrian gap closures, striping, and other traffic calming improvements on routes to three schools in an area bounded by Avenue H (north), Avenue J-6 (south), 20th St E (east), and Division St (west).

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| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|--------------|-------------------------------------|--------------|--------------|------------|----------------|------------|------------|------------|------------|----------------|
| PE | ATP - Active Transportation Program | \$471 | \$711 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,182 |
| PE | CITY - City Funds | \$119 | \$179 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$298 |
| CON | ATP - Active Transportation Program | \$0 | \$0 | \$0 | \$5,473 | \$0 | \$0 | \$0 | \$0 | \$5,473 |
| CON | CITY - City Funds | \$0 | \$0 | \$0 | \$1,379 | \$0 | \$0 | \$0 | \$0 | \$1,379 |
| TOTAL | TOTAL | \$590 | \$890 | \$0 | \$6,852 | \$0 | \$0 | \$0 | \$0 | \$8,332 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|-------------------|-------------|--------------------|-----------|--------------|--------|--------|
| LAF9101 | Lawndale, City of | Los Angeles | NON-REPORTABLE TCM | SCAB | \$3,362 | 1AL04 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--------------------------------|---|----------|----------------|
| ITS02 - SIGNAL SYNCHRONIZATION | From Praire Avenue to Artesia Boulevard | NO | 25-00 |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 09/05/2024 | 11/15/2024 | 12/16/2024 |

DESCRIPTION
Project includes adding new drought tolerant landscape medians, improving pavement, ADA improvements including sidewalk, driveway approaches, cross gutter and curb ramps, traffic striping, manhole and valve adjusting, traffic loop detector installation and Class III bike lanes.

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|--------------|---------------------------------------|------------|----------------|------------|------------|------------|------------|------------|------------|----------------|
| CON | AGENCY - Agency | \$0 | \$1,186 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,186 |
| CON | PC25 - Los Angeles County Proposition | \$0 | \$2,176 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,176 |
| TOTAL | TOTAL | \$0 | \$3,362 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,362 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|-----------------|-------------|------------------|-----------|--------------|---------|--------|
| LA0G972 | Lomita, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$1,585 | 7120001 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|-----------------------------|-----------------|----------|----------------|
| NCR30 - SAFETY IMPROVEMENTS | From PCH to PCH | | 25-00 |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 09/05/2024 | 11/15/2024 | 12/16/2024 |

DESCRIPTION
In Lomita, Pacific Coast Highway at Walnut St & Western Ave at Palos Verdes Drive North. Improve mutliphase signal operations, optimize cycles, employ protected -permissive left-turn phases, restrict and control turning with striping on Walnut. Employ emergency vehicle preemption. Crosswalk markings, audible ped signal and countdown devices. ADA median improvement, signal upgrades, bicycle detection, signal head, lens & visor upgrades.

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|--------------|-------------------------------|------------|----------------|------------|------------|------------|------------|------------|------------|----------------|
| PE | MR20H - Measure R 20% Highway | \$0 | \$90 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$90 |
| CON | MR20H - Measure R 20% Highway | \$0 | \$1,495 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,495 |
| TOTAL | TOTAL | \$0 | \$1,585 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,585 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------|---------------------|-------------|------------------|-----------|--------------|----------|--------|
| LA0C8094 | Long Beach, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$910,133 | LA0C8094 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|------------------------------|----------------------------------|----------|----------------|
| TRN14 - TRACK STRUCTURES-NEW | From 9th Street to Pier B St. S. | NO | 25-21 |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 03/19/2026 | 03/27/2026 | 03/30/2026 |

DESCRIPTION
PIER B INTERMODAL RAILYARD EXPANSION. PROJECT WILL EXPAND PIER B INTERMODAL RAILYARD TO FACILITATE ADDITIONAL RAIL SHIPMENTS.

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|--------------|---|-----------------|------------|------------------|------------------|------------------|------------|------------|------------|------------------|
| PE | PORT - Port Funds | \$33,543 | \$0 | \$38,723 | \$44,474 | \$38,789 | \$0 | \$0 | \$0 | \$155,529 |
| ROW | PORT - Port Funds | \$4,606 | \$0 | \$175,117 | \$9,333 | \$9,359 | \$0 | \$0 | \$0 | \$198,415 |
| CON | PORT - Port Funds | \$480 | \$0 | \$94,576 | \$82,487 | \$79,961 | \$0 | \$0 | \$0 | \$257,504 |
| CON | Port & Freight Infrastructure Prgm | \$0 | \$0 | \$0 | \$79,201 | \$79,201 | \$0 | \$0 | \$0 | \$158,402 |
| CON | Port Infrastructure Development Program | \$0 | \$0 | \$34,866 | \$17,433 | \$17,544 | \$0 | \$0 | \$0 | \$69,843 |
| CON | SB1 TRADE CORRIDOR | \$0 | \$0 | \$46,960 | \$23,480 | \$0 | \$0 | \$0 | \$0 | \$70,440 |
| TOTAL | TOTAL | \$38,629 | \$0 | \$390,242 | \$256,408 | \$224,854 | \$0 | \$0 | \$0 | \$910,133 |

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| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|---|---------------------|-------------------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| LA0G088 | Long Beach, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$110,580 | 1AL04 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| NCN31 - GRADE SEPARATION; RAIL/HWY CROSSING-NON | | From Navy Way to Navy Mole Rd | | NO | 25-00 | | |
| <u>SCAG APPROVED</u> | | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> | | | | |
| 09/05/2024 | | 11/15/2024 | 12/16/2024 | | | | |

DESCRIPTION

Grade Separation For Reeves Crossing at Terminal Island would eliminate traffic conflicts and allow efficient movement of trains in Terminal Island without concern for impacts to vehicular traffic.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE | PORT - Port Funds | \$14,120 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$14,120 |
| CON | PORT - Port Funds | \$5,000 | \$91,460 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$96,460 |
| TOTAL | TOTAL | \$19,120 | \$91,460 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$110,580 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|---|---------------------|---|-------------------------|------------------|-----------------------|---------------|---------------|
| LA0G1449 | Long Beach, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$62,571 | 7120018 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| NCR93 - PORT FACILITIES - NO LANE EXPANSION | | From Middle Harbor exit gate to Pico Ave. | | NO | 25-18 | | |
| <u>SCAG APPROVED</u> | | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> | | | | |
| 01/14/2026 | | 01/29/2026 | 02/02/2026 | | | | |

DESCRIPTION

Pier D Street Realignment Project. Realign Pier D St between Middle Harbor out gate and Pico Ave and Broadway between old POLB Maintenance Yard (western terminus of the roadway) and Pico Ave.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE | PORT - Port Funds | \$8,000 | \$5,016 | \$3,463 | \$3,247 | \$0 | \$0 | \$0 | \$0 | \$19,726 |
| ROW | PORT - Port Funds | \$2,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,000 |
| CON | PORT - Port Funds | \$0 | \$0 | \$0 | \$0 | \$40,845 | \$0 | \$0 | \$0 | \$40,845 |
| TOTAL | TOTAL | \$10,000 | \$5,016 | \$3,463 | \$3,247 | \$40,845 | \$0 | \$0 | \$0 | \$62,571 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|--|---------------------|------------------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| LA0G171 | Long Beach, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$12,800 | 1AL04 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| RAN07 - RAIL SERVICE EQUIPMENT/OPERATING EQUIPMENT | | From Navy Way to Ocean Blvd. | | NO | 25-00 | | |
| <u>SCAG APPROVED</u> | | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> | | | | |
| 09/05/2024 | | 11/15/2024 | 12/16/2024 | | | | |

DESCRIPTION

Navy Mole Storage Yard: The proposed project includes three new tracks along the west side of Pier T. This project will also involve relocating the existing utilities.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE | PORT - Port Funds | \$1,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,500 |
| ROW | PORT - Port Funds | \$0 | \$100 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$100 |
| CON | PORT - Port Funds | \$0 | \$11,200 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$11,200 |
| TOTAL | TOTAL | \$1,500 | \$11,300 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$12,800 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|--|---------------------|-----------------------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| LA0G172 | Long Beach, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$42,000 | 1AL04 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| TRR15 - TRACK REPLACEMENT/REHABILITATION | | From Pier T Ave. Ramps to TI Fwy. | | NO | 25-00 | | |
| <u>SCAG APPROVED</u> | | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> | | | | |
| 09/05/2024 | | 11/15/2024 | 12/16/2024 | | | | |

DESCRIPTION

TI Wye Track Realignment: This project will provide for double tracking the south leg of the wye to accommodate simultaneous train switching moves from these various activities on Terminal Island.

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(In \$000's)

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|---|----------|----------|-------|-------|-------|-------|-------|--------|----------|
| PE | PORT - Port Funds | \$6,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,500 |
| ROW | PORT - Port Funds | \$3,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,500 |
| CON | PORT - Port Funds | \$17,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$17,500 |
| CON | Port Infrastructure Development Program | \$4,500 | \$10,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$14,500 |
| TOTAL | TOTAL | \$32,000 | \$10,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$42,000 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|---------------------|-------------|------------------|-----------|--------------|---------|--------|
| LA0G830 | Long Beach, City of | Los Angeles | NON-EXEMPT | SCAB | \$473,000 | LA0G830 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|-----------------|----------|----------------|
| CAX77 - ROAD DIET - ELIMINATING TRAVEL LANES | From N/A to N/A | YES | 25-00 |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 09/05/2024 | 11/15/2024 | 12/16/2024 |

DESCRIPTION
SR-710 Improvements/Shoemaker Bridge Replacement: Replace the existing Shoemaker bridge with a new bridge. The new bridge will be reduced to have two mixed-flow lanes in the NB and in the SB directions to tie the flow into SR-710. The new bridge will also include pedestrian and bicycle access. Additionally, bicycle, pedestrian, and street enhancements will be provided on adjacent thoroughfares.

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|-------------------------------|----------|----------|-------|-------|-------|-------|-------|--------|----------|
| PE | CITY - City Funds | \$2,664 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,664 |
| PE | MR20H - Measure R 20% Highway | \$11,000 | \$15,700 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$26,700 |
| PE | STIP AC | \$14,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$14,000 |
| TOTAL | TOTAL | \$27,664 | \$15,700 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$43,364 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|------------|---------------------|-------------|------------------|-----------|--------------|---------|--------|
| LA23RCN104 | Long Beach, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$1,500 | 7120004 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|-----------------------|---------------------------------|----------|----------------|
| STUDY - PROJECT STUDY | From Atlantic Ave to Cherry Ave | | 25-03 |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 03/07/2025 | 03/13/2025 | 03/18/2025 |

DESCRIPTION
The Hamilton Loop Project is a community-driven concept that will plan and design the SR-91 embankment, underpasses and nearby streets into a thriving community park space and complete street with a pedestrian path and bikeway along a two-mile loop that connects both sides of the freeway from Atlantic Ave to Cherry Ave. STUDY ONLY.

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|------------------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| PE | CITY - City Funds | \$0 | \$300 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$300 |
| PE | Reconnecting Communities and | \$0 | \$1,200 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,200 |
| TOTAL | TOTAL | \$0 | \$1,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,500 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|---------------------|-------------|------------------|-----------|--------------|--------|--------|
| LA9918954 | Long Beach, City of | Los Angeles | NON-EXEMPT | SCAB | \$42,170 | 100702 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--------------------------------|--------------------------|----------|----------------|
| ITS02 - SIGNAL SYNCHRONIZATION | From 2nd St to Carson St | YES | 25-16 |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 10/31/2025 | N/A | N/A |

DESCRIPTION
Studebaker Rd between Carson St and 2nd St and Loynes Dr between Studebaker Rd and Bellflower Blvd in the City of Long Beach. The project funds signal improvements, including fiber-optic interconnect and pole upgrades, 2.5 mi of resurfacing, and pedestrian improvements, including bulb-outs, high visibility crosswalks, and transit boarding islands. The project replaces local vehicle trips with 6 mi of new class IV bikeways. DEMO ID# CAA34.

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|---|----------|----------|-------|-------|-------|-------|-------|--------|----------|
| PE | CITY - City Funds | \$550 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$550 |
| PE | MEASURE M MYSP (Multi Year Subregional | \$1,620 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,620 |
| CON | CITY - City Funds | \$1,512 | \$18,693 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$20,205 |
| CON | Community Proj Funding-Congressional | \$0 | \$1,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,000 |
| CON | MEASURE M MYSP (Multi Year Subregional | \$0 | \$7,130 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,130 |
| CON | STBG-R Surface Trans Blk Grant Regional | \$5,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,000 |
| CON | STPL - STP Local | \$6,665 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,665 |
| TOTAL | TOTAL | \$15,347 | \$26,823 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$42,170 |

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| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|---------------------|---------------|-------------------------|------------------|---------------------|---------------|---------------|
| LA9918957 | Long Beach, City of | Los Angeles | NON-EXEMPT | SCAB | \$30,300 | 1200P003 | Local |

| <u>PRIMARY PROGRAM CODE</u> | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|--|---|-----------------|-----------------------|
| TRR15 - TRACK REPLACEMENT/REHABILITATION | From SB I-710 Ramp to South Harbor Scenic Drive | YES | 25-00 |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 09/05/2024 | 11/15/2024 | 12/16/2024 |

DESCRIPTION

This Project will add a new 3,000-foot railroad track to eliminate a bottleneck at the Ocean Boulevard Overcrossing, realign existing lead track, and reconfigure crossovers and turnouts to increase the reliability of the connection between East Basin marine terminals and the Alameda Corridor.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE | PORT - Port Funds | \$5,770 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,770 |
| ROW | PORT - Port Funds | \$1,005 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,005 |
| CON | PORT - Port Funds | \$5,000 | \$10,525 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$15,525 |
| CON | SB1 TRADE CORRIDOR | \$8,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,000 |
| TOTAL | TOTAL | \$19,775 | \$10,525 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$30,300 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|---------------------|---------------|-------------------------|------------------|---------------------|---------------|---------------|
| LA9919070 | Long Beach, City of | Los Angeles | EXEMPT - 93.127 | SCAB | \$20,535 | 7120001 | Local |

| <u>PRIMARY PROGRAM CODE</u> | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|---|---|-----------------|-----------------------|
| ITS04 - TRAFFIC MANAGEMENT/OPERATIONS CENTERS | From Los Angeles River to Pacific Coast Highway | | 25-06 |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 04/30/2025 | 05/08/2025 | 05/23/2025 |

DESCRIPTION

Install controlled-access medians, signal upgrades, and pedestrian refuges, pavement rehabilitation, slurry seal, concrete repairs/replacement, striping, ADA ramps. CDS/CPF DEMO ID# CA979.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON | AGENCY - Agency | \$0 | \$3,326 | \$8,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$11,326 |
| CON | Community Proj Funding-Congressionally | \$0 | \$0 | \$7,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,000 |
| CON | Coronavirus Response & Relief Sup | \$2,209 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,209 |
| TOTAL | TOTAL | \$2,209 | \$3,326 | \$15,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$20,535 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|---------------------|---------------|-------------------------|------------------|---------------------|---------------|---------------|
| LA9919244 | Long Beach, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$301 | 7120004 | Local |

| <u>PRIMARY PROGRAM CODE</u> | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|------------------------------|-----------------------|-----------------|-----------------------|
| NCN46 - PLANTING/LANDSCAPING | | | 25-00 |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 09/05/2024 | 11/15/2024 | 12/16/2024 |

DESCRIPTION

Ensure funding for a two-to-one replacement of all trees being removed by the highway operational project; and, to provide no less than \$1 million for the air filtration installation for homes and businesses within 750 feet of the highway operational project.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|-------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON | MR20H - Measure R 20% Highway | \$0 | \$301 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$301 |
| TOTAL | TOTAL | \$0 | \$301 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$301 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|---------------------|---------------|-------------------------|------------------|---------------------|---------------|---------------|
| LA9919426 | Long Beach, City of | Los Angeles | TCM Committed | SCAB | \$25,000 | 7120004 | Local |

| <u>PRIMARY PROGRAM CODE</u> | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|--------------------------------|--|-----------------|-----------------------|
| NCN77 - Road Diet New - Safety | From Pacific Coast Highway to Wardlow Road | | 25-03 |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 03/07/2025 | 03/13/2025 | 03/18/2025 |

DESCRIPTION

Improve multi-modal safety along Pacific Avenue from Pacific Coast Highway to Wardlow Road by reducing left turn lanes to reduced traffic conflicts, install pedestrian crossings, implement road diet treatments, and add 2 miles of Class IV protected bikeway.

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| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|---------------------------|-------|----------|-------|-------|-------|-------|-------|--------|----------|
| CON | Safe Streets&Roads4All GP | \$0 | \$25,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$25,000 |
| TOTAL | TOTAL | \$0 | \$25,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$25,000 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|---------------------|-----------------------------------|------------------|-----------|----------------|--------|--------|
| LAF7204 | Long Beach, City of | Los Angeles | TCM Committed | SCAB | \$150,000 | 1O0107 | Local |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| CART2 - HIGHWAY/ROAD IMP - LANE ADD'S - w/TCM : NRS | | From Pico Avenue to Edison Avenue | | YES | 25-14 | | |
| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED | | | | | |
| 09/23/2025 | N/A | N/A | | | | | |

DESCRIPTION
(1) Realigns Pier B St. between Pico Ave. and Anaheim Way and widens into 2 lanes in each direction to improve goods movement mobility, and enhance pedestrian travel through the addition of street lighting and signage. (2) Realigns Pico Ave. to the west from Pier B St./I-710 Ramps to Pier D St. (3) Constructs and replaces 7,250 feet of sidewalk on the south side of Pier B St. and along the west side of Pico Ave. (4) Close the at-grade railroad crossing at 9th Street.

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|--|----------|-----------|-------|-------|-------|-------|-------|--------|-----------|
| PE | MR20H - Measure R 20% Highway | \$10,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$10,000 |
| PE | PORT - Port Funds | \$18,010 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$18,010 |
| CON | CMAQ - Congestion Mitigation Air Quality | \$6 | \$5,348 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,354 |
| CON | PORT - Port Funds | \$2 | \$105,679 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$105,681 |
| CON | STPL-R - STP Local Regional | \$12 | \$10,943 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$10,955 |
| TOTAL | TOTAL | \$28,030 | \$121,970 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$150,000 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|---------------------|---------------------------------|------------------|-----------|----------------|--------|--------|
| LAF7314 | Long Beach, City of | Los Angeles | EXEMPT - 93.128 | SCAB | \$3,199 | 1ITS04 | Local |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| ITS14 - VAR TRAFIC OP SYS ELE (ITS05 TO ITS13) | | From Anaheim St. to Wardlow Rd. | | NO | 25-00 | | |
| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED | | | | | |
| 09/05/2024 | 11/15/2024 | 12/16/2024 | | | | | |

DESCRIPTION
SANTA FE AVENUE SYNCHRONIZATION ENHANCEMENT PROJECT : (1) Upgrades traffic signals along the Santa Fe Av corridor and replaces obsolete equipments. (2) Replaces existing signal controllers with advanced traffic controllers to connect with the Adaptive Traffic Control System (ATCS). (3) Installs CCTVs and Class III bike route along Santa Fe Av. (4) Furnish pedestrian push buttons and LED countdown pedestrian heads.

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|---------------------------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| PE | CITY - City Funds | \$106 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$106 |
| PE | PC25 - Los Angeles County Proposition | \$160 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$160 |
| CON | CITY - City Funds | \$35 | \$1,138 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,173 |
| CON | PC25 - Los Angeles County Proposition | \$52 | \$1,708 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,760 |
| TOTAL | TOTAL | \$353 | \$2,846 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,199 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--------------------------------|---------------------|-----------------------------------|------------------|-----------|----------------|--------|--------|
| LAF7316 | Long Beach, City of | Los Angeles | TCM Committed | SCAB | \$3,045 | 1ITS04 | Local |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| ITS02 - SIGNAL SYNCHRONIZATION | | From Gale Avenue to Downey Avenue | | YES | 25-00 | | |
| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED | | | | | |
| 09/05/2024 | 11/15/2024 | 12/16/2024 | | | | | |

DESCRIPTION
Upgrades traffic signals along Artesia Bl between Long Beach Bl and Downey Av to connect with Adaptive Traffic Control System (ATCS), installs CCTV and CMS on Artesia Bl, installs fiber optic cable and devices to connect signals to each other and traffic management center (TMC), new traffic signals in shared jurisdictions with Compton on the west end and Bellflower on the east end, install 3.5 miles of Class IV bikeways in both directions, and pedestrian improvements.

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| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|---------------------------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| PE | CITY - City Funds | \$0 | \$84 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$84 |
| PE | PC25 - Los Angeles County Proposition | \$0 | \$127 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$127 |
| CON | CITY - City Funds | \$0 | \$1,134 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,134 |
| CON | PC25 - Los Angeles County Proposition | \$0 | \$1,700 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,700 |
| TOTAL | TOTAL | \$0 | \$3,045 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,045 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|---------------------|-------------|------------------------------|-----------|--------------|--------|--------|
| LAF7615 | Long Beach, City of | Los Angeles | NON-REPORTABLE TCM COMMITTED | SCAB | \$4,620 | 1O1008 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|--------------------------------------|----------|----------------|
| NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW | From Cherry Ave to Los Angeles River | NO | 25-00 |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 09/05/2024 | 11/15/2024 | 12/16/2024 |

DESCRIPTION
Market Street Pedestrian & Streetscape Enhancements: Complete street improvements including Class II for 0.69 miles and Class III for 1.16 miles, bulbouts, wayfinding signage, crosswalk and transit stop enhancements, construction of at least four curb ramps, pedestrian lighting, traffic signal installation/upgrades, flashing beacons, landscaping and street trees, relocating obstructions and utilities along approximately 1.9 miles of the Market St. corridor from the LA River to Cherry Ave.

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|--|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE | CITY - City Funds | \$420 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$420 |
| CON | CITY - City Funds | \$0 | \$966 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$966 |
| CON | CMAQ - Congestion Mitigation Air Quality | \$3,234 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,234 |
| TOTAL | TOTAL | \$3,654 | \$966 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,620 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|---------------------|-------------|------------------|-----------|--------------|--------|--------|
| LAF9314 | Long Beach, City of | Los Angeles | TCM Committed | SCAB | \$3,258 | 1ITS04 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|-------------------------------|----------|----------------|
| ITS14 - VAR TRAFIC OP SYS ELE (ITS05 TO ITS13) | From Shoreline Dr to Park Ave | YES | 25-00 |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 09/05/2024 | 11/15/2024 | 12/16/2024 |

DESCRIPTION
The project consists of signal enhancements that will include synchronization and communications. Also are included are bicycle and pedestrian improvements and inclusion of the corridor into an Adaptive Traffic Control System

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|---------------------------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| PE | CITY - City Funds | \$64 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$64 |
| PE | PC25 - Los Angeles County Proposition | \$4 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4 |
| CON | CITY - City Funds | \$0 | \$588 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$588 |
| CON | PC25 - Los Angeles County Proposition | \$0 | \$2,602 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,602 |
| TOTAL | TOTAL | \$68 | \$3,190 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,258 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|---------------------|-------------|------------------|-----------|--------------|--------|--------|
| LAF9628 | Long Beach, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$3,623 | 1O1008 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|------------------------------|------------------------------------|----------|----------------|
| NCN46 - PLANTING/LANDSCAPING | From Long Beach Blvd to Ocean Blvd | NO | 25-00 |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 09/05/2024 | 11/15/2024 | 12/16/2024 |

DESCRIPTION
Implement shared street concepts on 1st Street to improve the East/West connectivity between the Transit Gallery and the East Village: Construct first ped gallery (30 ft long) to improve east-west ped connections b/w different areas within East Village including benches, plants, movable planters, and gateway arch etc. Will provide room for event space, farmers markets, and vendors.

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|---------------------------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| PE | CITY - City Funds | \$448 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$448 |
| CON | CITY - City Funds | \$0 | \$458 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$458 |
| CON | PC25 - Los Angeles County Proposition | \$0 | \$2,717 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,717 |
| TOTAL | TOTAL | \$448 | \$3,175 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,623 |

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| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|---------------------|---------------|-------------------------|------------------|---------------------|---------------|---------------|
| LAMATFLM110 | Long Beach, City of | Los Angeles | NON-EXEMPT | SCAB | \$4,510 | 10M0702 | Local |

| <u>PRIMARY PROGRAM CODE</u> | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|--------------------------------|--------------------------------------|-----------------|-----------------------|
| NCN77 - Road Diet New - Safety | From Maine Avenue to Atlantic Avenue | YES | 25-00 |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 09/05/2024 | 11/15/2024 | 12/16/2024 |

DESCRIPTION

The 6th Street Downtown Bikeway project will transform 6th Street from Maine Avenue to Atlantic Avenue (.9 miles) from a three lane one-way arterial to a calm neighborhood street with a single one-way through lane, two-way protected cycletrack, and a tree-lined median. Pedestrians will also benefit from significantly shorter street crossings, stop controlled intersections, and reduced vehicle speeds and volumes.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|---|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE | Measure M MYSP-MAT (Metro Active Transport) | \$1,130 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,130 |
| CON | Measure M MYSP-MAT (Metro Active Transport) | \$45 | \$3,335 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,380 |
| TOTAL | TOTAL | \$1,175 | \$3,335 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,510 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|---------------------|---------------|------------------------------|------------------|---------------------|---------------|---------------|
| LATP16M010 | Long Beach, City of | Los Angeles | NON-REPORTABLE TCM COMMITTED | SCAB | \$17,500 | 7120004 | Local |

| <u>PRIMARY PROGRAM CODE</u> | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|------------------------------|-------------------------------------|-----------------|-----------------------|
| NCN26 - BICYCLE FACILITY-NEW | From Pico Ave to Golden Shore Drive | NO | 25-00 |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 09/05/2024 | 11/15/2024 | 12/16/2024 |

DESCRIPTION

Coastal Bike Trail Connector-Ocean Blvd, Long Beach. This is a Class I bike path on Ocean Blvd Bridge, connecting the future Bixby Memorial Bicycle Path to the City of Long Beach existing/future bike network (approximately 0.5 mile). It will connect to the LA River bike path and close a gap in the California Coastal Trail.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE | PORT - Port Funds | \$2,729 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,729 |
| CON | ATP - Active Transportation Program | \$4,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,000 |
| CON | CMAQ - Congestion Mitigation Air Quality | \$3,113 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,113 |
| CON | PORT - Port Funds | \$0 | \$7,658 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,658 |
| TOTAL | TOTAL | \$9,842 | \$7,658 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$17,500 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|---------------------|---------------|-------------------------|------------------|---------------------|---------------|---------------|
| LATP19S007 | Long Beach, City of | Los Angeles | TCM Committed | SCAB | \$28,392 | 7120004 | Local |

| <u>PRIMARY PROGRAM CODE</u> | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|---|---|-----------------|-----------------------|
| NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE | From Jackson / 72nd Street to Ocean Blvd. | | 25-01 |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 11/01/2024 | 11/15/2024 | 12/20/2024 |

DESCRIPTION

Project includes 8.3 miles of improvements which will transform Orange/Alamitos Avenues into a nationally significant ATP best practices corridor by adding 4.5 miles of Class II protected bike lanes, curb extensions, bus islands & improved lighting.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|-------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE | ATP - ST Cash | \$693 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$693 |
| PE | CITY - City Funds | \$520 | \$266 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$786 |
| ROW | CITY - City Funds | \$0 | \$100 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$100 |
| CON | ATP - Active Transportation Program | \$0 | \$12,670 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$12,670 |
| CON | CITY - City Funds | \$0 | \$14,143 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$14,143 |
| TOTAL | TOTAL | \$1,213 | \$27,179 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$28,392 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|---------------------|---------------|-------------------------|------------------|---------------------|---------------|---------------|
| LATP21F102 | Long Beach, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$8,771 | 10M0702 | Local |

| <u>PRIMARY PROGRAM CODE</u> | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|-----------------------------------|---|-----------------|-----------------------|
| NCN27 - PEDESTRIAN FACILITIES-NEW | From Ocean Blvd to 7th St to Magnolia Ave to Alamitos Ave | | 25-00 |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 09/05/2024 | 11/15/2024 | 12/16/2024 |

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| <u>DESCRIPTION</u> | | | | | | | | | | |
|---|-------------------------------------|---------|---------|-------|-------|-------|-------|-------|--------|---------|
| Construction of 190 pedestrian refuge islands and bulb outs throughout Downtown Long Beach. Limits: Magnolia to Alamitos, 10th to Ocean. Non-infrastructure elements include pedestrian safety education, targeted messaging, and interactive activities that model desired safety behaviors. | | | | | | | | | | |
| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
| PE | ATP - Active Transportation Program | \$675 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$675 |
| PE | CITY - City Funds | \$75 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$75 |
| CON | ATP - Active Transportation Program | \$543 | \$6,675 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,218 |
| CON | CITY - City Funds | \$25 | \$778 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$803 |
| TOTAL | TOTAL | \$1,318 | \$7,453 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,771 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|--|------------------|------------------|-----------|--------------|---------|--------|
| LATP21F103 | Long Beach, City of | Los Angeles | TCM Committed | SCAB | \$8,332 | 10M0702 | Local |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW | From Ocean Blvd to Pacific Coast Highway | | 25-11 | | | | |
| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED | | | | | |
| 07/25/2025 | N/A | N/A | | | | | |

| <u>DESCRIPTION</u> | | | | | | | | | | |
|---|-------------------------------------|-------|---------|-------|---------|-------|-------|-------|--------|---------|
| Transform Pacific Avenue from Ocean Blvd to PCH into a complete streets best practices corridor by upgrading 1.6 miles of Class III route to Class IV curb-protected bike lanes, protected intersections, and curb extensions. Non-infrastructure elements include pedestrian safety education, targeted messaging, and interactive activities that model desired safety behaviors. | | | | | | | | | | |
| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
| PE | ATP - Active Transportation Program | \$225 | \$675 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$900 |
| PE | CITY - City Funds | \$25 | \$75 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$100 |
| CON | ATP - Active Transportation Program | \$0 | \$858 | \$0 | \$5,740 | \$0 | \$0 | \$0 | \$0 | \$6,598 |
| CON | CITY - City Funds | \$0 | \$43 | \$0 | \$691 | \$0 | \$0 | \$0 | \$0 | \$734 |
| TOTAL | TOTAL | \$250 | \$1,651 | \$0 | \$6,431 | \$0 | \$0 | \$0 | \$0 | \$8,332 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|----------------------------------|------------------|------------------------------|-----------|--------------|---------|--------|
| LATP21MPO103 | Long Beach, City of | Los Angeles | NON-REPORTABLE TCM COMMITTED | SCAB | \$4,087 | 7120004 | Local |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW | From 8th Street to Willow Street | | 25-02 | | | | |
| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED | | | | | |
| 12/20/2024 | N/A | N/A | | | | | |

| <u>DESCRIPTION</u> | | | | | | | | | | |
|--|-------------------|---------|---------|-------|-------|-------|-------|-------|--------|---------|
| Pine Ave Bicycle Boulevard will construct traffic calming improvements, signage, wayfinding, and sharrows on Pine Avenue from 8th Street to 25th Street; 25th Street from Pine Avenue to Earl Avenue; Earl Avenue from 25th Street to Willow Street. | | | | | | | | | | |
| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
| PE | ATP - MPO ST Cash | \$565 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$565 |
| PE | CITY - City Funds | \$60 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$60 |
| CON | ATP - MPO ST Cash | \$514 | \$2,599 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,113 |
| CON | CITY - City Funds | \$26 | \$323 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$349 |
| TOTAL | TOTAL | \$1,165 | \$2,922 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,087 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|------------------------------|-------------------------------------|------------------|--------------------|-----------|--------------|---------|--------|
| LATP23SF101 | Long Beach, City of | Los Angeles | NON-REPORTABLE TCM | SCAB | \$9,797 | 7120004 | Local |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| NCN26 - BICYCLE FACILITY-NEW | From Anaheim St. to Long Beach Blvd | NO | 25-00 | | | | |
| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED | | | | | |
| 09/05/2024 | 11/15/2024 | 12/16/2024 | | | | | |

| <u>DESCRIPTION</u> | | | | | | | | | | |
|--|--|--|--|--|--|--|--|--|--|--|
| Creating an interconnected network of bicycling and walking routes in Mid-City Long beach, including 1,250 ft Class II bike lane within 4.7 miles of Bicycle Boulevard along 8th and 11th Streets. Mid-City Long Beach, South Anaheim St. North of 7th Street, West of Park Avenue, East of Long Beach Blvd. | | | | | | | | | | |

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| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|--------------|-------------------------------------|------------|----------------|------------|----------------|------------|------------|------------|------------|----------------|
| PE | ATP - Active Transportation Program | \$0 | \$1,604 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,604 |
| PE | CITY - City Funds | \$0 | \$178 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$178 |
| CON | ATP - Active Transportation Program | \$0 | \$0 | \$0 | \$7,213 | \$0 | \$0 | \$0 | \$0 | \$7,213 |
| CON | CITY - City Funds | \$0 | \$0 | \$0 | \$802 | \$0 | \$0 | \$0 | \$0 | \$802 |
| TOTAL | TOTAL | \$0 | \$1,782 | \$0 | \$8,015 | \$0 | \$0 | \$0 | \$0 | \$9,797 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------|------------------------|-------------|------------------|-----------|--------------|----------|--------|
| LA0C8075 | Los Angeles A, City of | Los Angeles | EXEMPT - 93.127 | SCAB | \$12,433 | LA0C8075 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|------------------------------|----------|----------------|
| NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION | From Lorena St to Indiana St | NO | 25-23 |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 04/09/2026 | N/A | N/A |

DESCRIPTION
 CESAR CHAVEZ AVE/ LORENA ST / INDIANA ST INTERSECTION IMPROVEMENTS. Reconstruction of a five-legged signalized intersection into a modern roundabout. The construction of the roundabout will reduce the complexity of the intersection and will improve traffic flow and safety. CFP No. 8075/F1209.

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|--------------|---------------------------------------|-----------------|--------------|------------|------------|------------|------------|------------|------------|-----------------|
| PE | LTF - Local Transportation | \$235 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$235 |
| PE | PC25 - Los Angeles County Proposition | \$565 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$565 |
| ROW | LTF - Local Transportation | \$1,921 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,921 |
| ROW | PC25 - Los Angeles County Proposition | \$3,401 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,401 |
| ROW | ST-CASH - State | \$1,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,500 |
| CON | LTF - Local Transportation | \$1,670 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,670 |
| CON | PC25 - Los Angeles County Proposition | \$2,313 | \$828 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,141 |
| TOTAL | TOTAL | \$11,605 | \$828 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$12,433 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|------------------------|-------------|------------------|-----------|--------------|---------|--------|
| LA0F007 | Los Angeles A, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$250,749 | LA0F007 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|---------------------------------|----------|----------------|
| NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD) | From Ettric St to Glenhurst Ave | NO | 25-18 |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 01/14/2026 | 01/29/2026 | 02/02/2026 |

DESCRIPTION
 Glendale Blvd, Hyperion Ave complex of Bridges over LA River, I-5 and Riverside Drive, rehabilitation and seismic retrofit, upgrade bridge railing, includes bridge 53C1881, 53C1882, 53C1883, 53C1884, No additional lanes, Realign 1-5 North bound off ramp. Per Caltrans HBP 10/13/2025 listing.

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|--------------|--|-----------------|------------------|------------|------------|------------|------------|------------|------------|------------------|
| PE | CITY - City Funds | \$2,043 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,043 |
| PE | HBRR-L - Bridge- Local | \$8,173 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,173 |
| ROW | CITY - City Funds | \$161 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$161 |
| ROW | HBRR-L - Bridge- Local | \$1,240 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,240 |
| CON | CITY - City Funds | \$8,149 | \$19,278 | \$-2,591 | \$-2,591 | \$-2,591 | \$-2,591 | \$-635 | \$0 | \$16,428 |
| CON | CITY - City Funds AC (Advanced Construction) | \$62,901 | \$128,803 | \$-20,000 | \$-20,000 | \$-20,000 | \$-20,000 | \$-20,000 | \$-91,704 | \$0 |
| CON | HBRR-L - Bridge- Local | \$0 | \$20,000 | \$20,000 | \$20,000 | \$20,000 | \$20,000 | \$20,000 | \$91,704 | \$211,704 |
| CON | Local Bridge Seismic Retrofit Account | \$0 | \$0 | \$2,591 | \$2,591 | \$2,591 | \$2,591 | \$636 | \$0 | \$11,000 |
| TOTAL | TOTAL | \$82,667 | \$168,081 | \$0 | \$0 | \$0 | \$0 | \$1 | \$0 | \$250,749 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------|------------------------|-------------|------------------|-----------|--------------|--------|--------|
| LA0G1379 | Los Angeles A, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$6,000 | 100704 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|-----------------------------|--------------------------|----------|----------------|
| NCR30 - SAFETY IMPROVEMENTS | From Highland to Vermont | NO | 25-00 |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 09/05/2024 | 11/15/2024 | 12/16/2024 |

DESCRIPTION
 Develop model deployment through installation and operation of advanced transportation technologies to improve safety, efficiency and system performance which will help to reduce the number and severity of incidents and increase driver, passenger and pedestrian safety in the Los Angeles Promise Zone. Utilizing Toll Credits to match ATCMT and STPL for \$389 in FY25.

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| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|-------------------------------------|-------|---------|-------|---------|-------|-------|-------|--------|---------|
| PE | ATCMT - Advanced Transportation and | \$0 | \$0 | \$0 | \$3,000 | \$0 | \$0 | \$0 | \$0 | \$3,000 |
| CON | STPL - STP Local | \$0 | \$3,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,000 |
| TOTAL | TOTAL | \$0 | \$3,000 | \$0 | \$3,000 | \$0 | \$0 | \$0 | \$0 | \$6,000 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|---|------------------|------------------|-----------|--------------|----------|--------|
| LA0G1472 | Los Angeles A, City of | Los Angeles | NON-EXEMPT | SCAB | \$43,500 | 1200L004 | Local |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| CAN76 - ADDING A LANE THROUGH A BOTTLENECK: NRS | From ANAHEIM ST. to HARRY BRIDGES BLVD. | YES | 25-00 | | | | |
| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED | | | | | |
| 09/05/2024 | 11/15/2024 | 12/16/2024 | | | | | |

DESCRIPTION
The Alameda St. widening project from Anaheim St. to Harry Bridges Blvd. will add one more lane in each direction to the existing arterial and reconstruct the pavement along with new sidewalks, curb and gutter, storm water system and landscape. The length of the project is about 1.0 miles and it will add capacity on projected traffic volumes from the Port of Los Angeles to the network of freeways by mitigating the existing traffic gridlock during peak hours.

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|----------------------------------|----------|----------|-------|-------|-------|-------|-------|--------|----------|
| PE | CITY - City Funds | \$4,100 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,100 |
| CON | CITY - City Funds | \$0 | \$4,400 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,400 |
| CON | MR20H - Measure R 20% Highway | \$2,875 | \$14,606 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$17,481 |
| CON | Measure M | \$17,519 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$17,519 |
| TOTAL | TOTAL | \$24,494 | \$19,006 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$43,500 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------------------|---------------------------------|------------------|------------------|-----------|--------------|---------|--------|
| LA0G1714 | Los Angeles A, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$1,491 | 7120001 | Local |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| STUDY - PROJECT STUDY | From Jefferson Blvd to Fiji Way | | 25-00 | | | | |
| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED | | | | | |
| 09/05/2024 | 11/15/2024 | 12/16/2024 | | | | | |

DESCRIPTION
Improve circulation and safety along Lincoln Bl by constructing an additional southbound lane approximately 1,800 ft, installing sidewalks and bicycle lanes, and other improvements along the 0.61 mile segment of Lincoln Bl between Jefferson Bl and Fiji Wy. In each direction, replace Lincoln Bl Bridge and Culver Bl Bridge to include three 12 ft travel lanes, 21 ft center median, and 2 ft lane buffers, 8 ft shoulders including 6 ft bicycle lanes, 6 ft sidewalks, and 1-ft edge barriers.

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|-------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| PE | CITY - City Funds | \$0 | \$1,491 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,491 |
| TOTAL | TOTAL | \$0 | \$1,491 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,491 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------------------|-------------------------|------------------|------------------|-----------|--------------|--------|--------|
| LA0G860 | Los Angeles A, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$267 | 1NL04 | Local |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| NCR35 - STREET LIGHTS | From Various to Various | | 25-00 | | | | |
| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED | | | | | |
| 09/05/2024 | 11/15/2024 | 12/16/2024 | | | | | |

DESCRIPTION
LEMON GROVE LIGHTING PHASE 2, project boundaries, Santa Monica Blvd (N), Western Ave (W), Lemon Grove Ave (S) and the Hollywood Freeway (E). Install new street lighting system on Oxford Ave. from Romaine St. to Lemon Grove Ave. and on Lemon Grove from Western Ave. to Serrano Ave. Using \$31 in toll credits to match TCSP in FY19.

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|------------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| PE | TCSPPP - Trans & Comm & Sys Presrv | \$0 | \$66 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$66 |
| CON | TCSPPP - Trans & Comm & Sys Presrv | \$0 | \$201 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$201 |
| TOTAL | TOTAL | \$0 | \$267 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$267 |

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| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|-----------------------------|------------------------|-----------------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| LA9918800 | Los Angeles A, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$3,500 | 1AL04 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| NCR35 - STREET LIGHTS | | From Lake St to Western Ave | | | | 25-00 | |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 09/05/2024 | 11/15/2024 | 12/16/2024 |

DESCRIPTION

Olympic BI - Lake St to Western Ave - Replace existing high voltage Lighting system w/ low voltage. Includes removal of existing equipment and installation of conduit, wires, foundations, pullboxes, luminaires; upgrade of existing low volt luminaires and conversion of lights on the same high volt circuit on connecting system, if any. Will use \$401K Toll Credits in construction phase to match STPL in FY24/25.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON | STPL - STP Local | \$0 | \$3,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,500 |
| TOTAL | TOTAL | \$0 | \$3,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,500 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|---------------------------------------|------------------------|-----------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| LA9919165 | Los Angeles A, City of | Los Angeles | EXEMPT - 93.126 | Various | \$60,000 | 7120004 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| NCN50 - RECREATIONAL FACILITIES - NEW | | | | | | 25-00 | |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 09/05/2024 | 11/15/2024 | 12/16/2024 |

DESCRIPTION

Construct approximately 13 miles of New Class I bikeway path to fill a series of gaps along the LA River Bikepath. The improvements will also include pedestrian walking paths (as feasible), decorative fencing and gates, roadway crossings, and other amenities as necessary . RECREATIONAL ONLY.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE | Measure M | \$9,270 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$9,270 |
| CON | Measure M | \$0 | \$0 | \$50,730 | \$0 | \$0 | \$0 | \$0 | \$0 | \$50,730 |
| TOTAL | TOTAL | \$9,270 | \$0 | \$50,730 | \$0 | \$0 | \$0 | \$0 | \$0 | \$60,000 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|-----------------------------------|------------------------|-----------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| LA9919187 | Los Angeles A, City of | Los Angeles | NON-REPORTABLE TCM | SCAB | \$580 | 7120001 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| NCN27 - PEDESTRIAN FACILITIES-NEW | | | | | | 25-00 | |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 09/05/2024 | 11/15/2024 | 12/16/2024 |

DESCRIPTION

Destination Crenshaw is an outdoor museum and streetscape improvement. This project will install new traffic signals and crosswalks at Southbound Crenshaw Boulevard and Brynhurst Avenue, Northbound Crenshaw Boulevard to Sankofa Park, and Leimert Boulevard to Sankofa Park as part of the Destination Crenshaw Project. This project will facilitate access for pedestrian and transit users to the new Sankofa Park (under construction as part of Destination Crenshaw) and the Metro K Line. NO SIGNAL SYNC.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON | MEASURE M MYSP (Multi Year Subregional) | \$0 | \$580 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$580 |
| TOTAL | TOTAL | \$0 | \$580 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$580 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|-----------------------------------|------------------------|-----------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| LA9919198 | Los Angeles A, City of | Los Angeles | NON-REPORTABLE TCM | SCAB | \$480 | 7120001 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| NCN27 - PEDESTRIAN FACILITIES-NEW | | | | | | 25-00 | |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 09/05/2024 | 11/15/2024 | 12/16/2024 |

DESCRIPTION

Install new crosswalk, curb ramps, and street lighting at the intersection of N Spring St and Ann St along with a Pedestrian Hybrid Beacon facing NB SB traffic. This project is contingent upon the State Parks Departments installation (design, construction) of a curb ramp and new pedestrian sidewalk from the west side of N Spring St to the Los Angeles State Historic Park.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE | MEASURE M MYSP (Multi Year Subregional) | \$0 | \$80 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$80 |
| CON | MEASURE M MYSP (Multi Year Subregional) | \$0 | \$400 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$400 |
| TOTAL | TOTAL | \$0 | \$480 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$480 |

2025 Federal Transportation Improvement Program
Los Angeles County
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(In \$000's)

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|------------------------|---------------|-------------------------|------------------|---------------------|---------------|---------------|
| LA9919213 | Los Angeles A, City of | Los Angeles | EXEMPT - 93.127 | SCAB | \$1,000 | 7120001 | Local |

| <u>PRIMARY PROGRAM CODE</u> | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|--|-----------------------|-----------------|-----------------------|
| NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION | | | 25-00 |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 09/05/2024 | 11/15/2024 | 12/16/2024 |

DESCRIPTION
 HSIP Cycle 8 Left Turn Signal Modification. SCAG015 Lumpsum Unique ID H8-07-024

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|-----------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON | Coronavirus Response & Relief Sup | \$0 | \$1,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,000 |
| TOTAL | TOTAL | \$0 | \$1,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,000 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|------------------------|---------------|-------------------------|------------------|---------------------|---------------|---------------|
| LA9919235 | Los Angeles A, City of | Los Angeles | NON-REPORTABLE TCM | SCAB | \$5,000 | 1AL04 | Local |

| <u>PRIMARY PROGRAM CODE</u> | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|---|-----------------------|-----------------|-----------------------|
| NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE | | | 25-00 |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 09/05/2024 | 11/15/2024 | 12/16/2024 |

DESCRIPTION
 The project will construct a 120ft bicycle (class II bike lane) and pedestrian bridge on Telfair Avenue over Pacoima Wash to connect the communities to El Dorado Park, City bike network, nearby schools, and transit facilities.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|---------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE | 2022 APPROPRIATIONS | \$1,200 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,200 |
| ROW | 2022 APPROPRIATIONS | \$0 | \$150 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$150 |
| CON | 2022 APPROPRIATIONS | \$0 | \$3,650 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,650 |
| TOTAL | TOTAL | \$1,200 | \$3,800 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,000 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|------------------------|---------------|-------------------------|------------------|---------------------|---------------|---------------|
| LA9919270 | Los Angeles A, City of | Los Angeles | TCM | SCAB | \$2,790 | 7120004 | Local |

| <u>PRIMARY PROGRAM CODE</u> | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|---|-----------------------|-----------------|-----------------------|
| TDM24 - TDM PROGRAMS-NON RIDEMATCHING & NON PARK & RIDE | | | 25-01 |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 11/01/2024 | 11/15/2024 | 12/20/2024 |

DESCRIPTION
 The Project will implement a series of transit first- last-mile connectivity enhancements, known as Integrated Mobility Hubs, at transit stations within the cities of Los Angeles and Long Beach. On-demand transportation modes, such as carshare, bikeshare, secure bicycle parking, and micro transit will be made available at mobility hubs. There will be a total of 12 bike lockers installed at various mobility hub locations.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE | MEASURE M MYSP (Multi Year Subregional | \$0 | \$353 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$353 |
| CON | MEASURE M MYSP (Multi Year Subregional | \$0 | \$0 | \$0 | \$2,437 | \$0 | \$0 | \$0 | \$0 | \$2,437 |
| TOTAL | TOTAL | \$0 | \$353 | \$0 | \$2,437 | \$0 | \$0 | \$0 | \$0 | \$2,790 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|------------------------|---------------|-------------------------|------------------|---------------------|---------------|---------------|
| LA9919298 | Los Angeles A, City of | Los Angeles | EXEMPT - 93.127 | SCAB | \$1,072 | ITS08 | Local |

| <u>PRIMARY PROGRAM CODE</u> | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|--|-----------------------|-----------------|-----------------------|
| NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION | | | 25-01 |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 11/01/2024 | 11/15/2024 | 12/20/2024 |

DESCRIPTION
 The project will propose the installation of a traffic signal, along with the appropriate signs, crosswalks, red curb and pavement markings at the intersection of 3rd Street and Columbia Avenue/Crown Hill Avenue. The intersection will have its stop control rescinded and stop signs removed once the intersection signal is activated.

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| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|---|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| PE | MEASURE M MYSP (Multi Year Subregional | \$0 | \$161 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$161 |
| CON | MEASURE M MYSP (Multi Year Subregional | \$0 | \$911 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$911 |
| TOTAL | TOTAL | \$0 | \$1,072 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,072 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|------------------------|-------------|--------------------|-----------|--------------|---------|--------|
| LA9919336 | Los Angeles A, City of | Los Angeles | NON-REPORTABLE TCM | SCAB | \$1,000 | 7120004 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---------------------------------------|----------------|----------|----------------|
| NCR27 - PEDESTRIAN FACILITIES-UPGRADE | | | 25-01 |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 11/01/2024 | 11/15/2024 | 12/20/2024 |

DESCRIPTION
The Watts Rainbow Bridge is an approximately 253 ft. pedestrian bridge located in Tract 2427.00 that provides pedestrian crossing over the train tracks separating Graham and Grandee Aves. At the western end is Markham Middle School and on the eastern end is 105th St. We will work with the City of LA Bureau of Engineering to develop designs to improve the bridge's accessibility and sustainability, including the design of the foundation, superstructure, and deck.

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|-------------------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| PE | RAISE Discretionary Grants | \$0 | \$1,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,000 |
| TOTAL | TOTAL | \$0 | \$1,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,000 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|------------------------|-------------|------------------|-----------|--------------|---------|--------|
| LA9919339 | Los Angeles A, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$550 | 7120004 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|-----------------------------|----------------|----------|----------------|
| NCR30 - SAFETY IMPROVEMENTS | | | 25-01 |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 11/01/2024 | 11/15/2024 | 12/20/2024 |

DESCRIPTION
Grape Street Elementary School located at 1940 E 111th St, Los Angeles, CA 90059 has been chosen as the first project site. Includes pedestrian improvements for students and families including signage, sidewalk enhancements and placemaking strategies.

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|-------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| PE | RAISE Discretionary Grants | \$0 | \$200 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$200 |
| CON | RAISE Discretionary Grants | \$0 | \$350 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$350 |
| TOTAL | TOTAL | \$0 | \$550 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$550 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|------------------------|-------------|------------------|-----------|--------------|---------|--------|
| LA9919340 | Los Angeles A, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$2,440 | 7120001 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|-----------------------------|----------------|----------|----------------|
| NCR30 - SAFETY IMPROVEMENTS | | | 25-01 |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 11/01/2024 | 11/15/2024 | 12/20/2024 |

DESCRIPTION
Wilmington Ave from 99th St to 112th St. Sidewalk improvements, landscaping, tree planting, signaling.

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|-------------------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| PE | RAISE Discretionary Grants | \$0 | \$290 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$290 |
| CON | RAISE Discretionary Grants | \$0 | \$1,750 | \$400 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,150 |
| TOTAL | TOTAL | \$0 | \$2,040 | \$400 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,440 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|------------------------|-------------|------------------|-----------|--------------|---------|--------|
| LA9919345 | Los Angeles A, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$2,985 | 7120001 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---------------------------------------|----------------|----------|----------------|
| NCN50 - RECREATIONAL FACILITIES - NEW | | | 25-01 |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 11/01/2024 | 11/15/2024 | 12/20/2024 |

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DESCRIPTION

The Cultural Trail will serve as a marked walking path that connects the surrounding neighborhoods encouraging community gathering, exercise, and artistic exploration. Includes installation of public art, signage, sidewalk repair, landscaping, tree planting, trail runs along Graham Ave from 105th to 103rd.

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|----------------------------|-------|-------|---------|-------|-------|-------|-------|--------|---------|
| PE | RAISE Discretionary Grants | \$0 | \$137 | \$0 | \$173 | \$0 | \$0 | \$0 | \$0 | \$310 |
| CON | RAISE Discretionary Grants | \$0 | \$600 | \$1,250 | \$825 | \$0 | \$0 | \$0 | \$0 | \$2,675 |
| TOTAL | TOTAL | \$0 | \$737 | \$1,250 | \$998 | \$0 | \$0 | \$0 | \$0 | \$2,985 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|------------------------|-------------|------------------|-----------|--------------|---------|--------|
| LA9919384 | Los Angeles A, City of | Los Angeles | TCM | SCAB | \$4,394 | 7120004 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|----------------|----------|----------------|
| NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW | | | 25-03 |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 03/07/2025 | 03/13/2025 | 03/18/2025 |

DESCRIPTION

Design and construct 2.1 miles of new bicycle facilities, connecting the Playa Vista and Del Rey neighborhoods with the Ballona Creek Bike Path and the Culver Blvd Bike Path. Bicycle facilities will include 0.85 mile of Class IV and 0.30 mile of Class II, and 0.80 of Class III bike lanes on neighborhood greenways. Will install protected intersections for bicyclists, speed humps, traffic signal mods, curb ramps, and a pedestrian hybrid beacon with curb extensions.

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|---|-------|-------|-------|---------|-------|-------|-------|--------|---------|
| PE | MEASURE M MYSP (Multi Year Subregional) | \$0 | \$879 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$879 |
| CON | MEASURE M MYSP (Multi Year Subregional) | \$0 | \$0 | \$0 | \$3,515 | \$0 | \$0 | \$0 | \$0 | \$3,515 |
| TOTAL | TOTAL | \$0 | \$879 | \$0 | \$3,515 | \$0 | \$0 | \$0 | \$0 | \$4,394 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|------------------------|-------------|------------------|-----------|--------------|---------|--------|
| LA9919385 | Los Angeles A, City of | Los Angeles | TCM | SCAB | \$8,407 | 7120004 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|----------------|----------|----------------|
| NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW | | | 25-03 |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 03/07/2025 | 03/13/2025 | 03/18/2025 |

DESCRIPTION

Design and construct 2.1 miles of comprehensive bicycle facilities across the westside of Los Angeles. This project will feature a variety of improvements, including 1.3 miles of Class IV protected bike lanes, 0.80 mile of Class III bike lanes, enhanced crossing treatments, and traffic calming measures.

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|---|-------|---------|-------|---------|-------|-------|-------|--------|---------|
| PE | MEASURE M MYSP (Multi Year Subregional) | \$0 | \$1,681 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,681 |
| CON | MEASURE M MYSP (Multi Year Subregional) | \$0 | \$0 | \$0 | \$6,726 | \$0 | \$0 | \$0 | \$0 | \$6,726 |
| TOTAL | TOTAL | \$0 | \$1,681 | \$0 | \$6,726 | \$0 | \$0 | \$0 | \$0 | \$8,407 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|------------------------|-------------|------------------|-----------|--------------|--------|--------|
| LA9919394 | Los Angeles A, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$1,150 | 1AL04 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|-----------------------------------|--|----------|----------------|
| NCN27 - PEDESTRIAN FACILITIES-NEW | From Chatauqua Boulevard to Temescal Canyon Road | NO | 25-19 |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 01/22/2026 | N/A | N/A |

DESCRIPTION

Project to create a recreational pedestrian trail from George Wolfberg Park at Potrero Canyon to the nearest signalized intersection at Temescal Canyon Road to allow coastal access to the park. PE ONLY. DEMO ID #CA977.

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|--------------------------------------|-------|-------|---------|-------|-------|-------|-------|--------|---------|
| PE | Community Proj Funding-Congressional | \$0 | \$0 | \$1,150 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,150 |
| TOTAL | TOTAL | \$0 | \$0 | \$1,150 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,150 |

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(In \$000's)

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|------------------------|-------------|------------------|-----------|--------------|---------|--------|
| LA9919459 | Los Angeles A, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$1,600 | 7120004 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|------------------------------|----------------|----------|----------------|
| NCN26 - BICYCLE FACILITY-NEW | | | 25-15 |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 10/30/2025 | 11/06/2025 | 11/10/2025 |

DESCRIPTION
 Design 2.1 miles of new bicycle facilities, connecting the Playa Vista and Del Rey neighborhoods with the Ballona Creek Bike Path and the Culver Blvd. PE ONLY.

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|---|-------|-------|---------|-------|-------|-------|-------|--------|---------|
| PE | MEASURE M MYSP (Multi Year Subregional | \$0 | \$0 | \$1,600 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,600 |
| TOTAL | TOTAL | \$0 | \$0 | \$1,600 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,600 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|------------------------|-------------|------------------|-----------|--------------|---------|--------|
| LA9919480 | Los Angeles A, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$11,250 | 7120004 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|-----------------------------|------------------------|----------|----------------|
| NCR30 - SAFETY IMPROVEMENTS | From Adams to Coliseum | | 25-18 |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 01/14/2026 | 01/29/2026 | 02/02/2026 |

DESCRIPTION
 This project will rehabilitate pedestrian facilities along the La Brea Avenue corridor which currently poses safety and mobility issues due to sidewalk cracking and uplift, limited accessibility, and heavy traffic flow at multiple intersections.

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|--------------------------------------|-------|-------|---------|-------|---------|-------|-------|--------|----------|
| PE | MR15 - Measure R 15% Local Return | \$0 | \$0 | \$625 | \$0 | \$0 | \$0 | \$0 | \$0 | \$625 |
| PE | SB1 LOCAL STREETS & ROADS | \$0 | \$0 | \$1,169 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,169 |
| PE | Safe Streets&Roads4All GP | \$0 | \$0 | \$1,125 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,125 |
| CON | SB1 LOCAL STREETS & ROADS | \$0 | \$0 | \$0 | \$0 | \$456 | \$0 | \$0 | \$0 | \$456 |
| CON | Safe Streets&Roads4All GP | \$0 | \$0 | \$0 | \$0 | \$7,875 | \$0 | \$0 | \$0 | \$7,875 |
| TOTAL | TOTAL | \$0 | \$0 | \$2,919 | \$0 | \$8,331 | \$0 | \$0 | \$0 | \$11,250 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|------------------------|-------------|------------------|-----------|--------------|---------|--------|
| LA9919499 | Los Angeles A, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$2,500 | 7120001 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|----------------|----------|----------------|
| NCR31 - ROAD REPLC & REHAB (NO LN ADD) | | | 25-18 |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 01/14/2026 | 01/29/2026 | 02/02/2026 |

DESCRIPTION
 Implement cool pavement on 10 street segments as well as include the fabrication and installation of up to 7 transit shelters designed to fit over bus benches at 30 bus stop locations. These structures will provide shade, shelter, and relief for public transit users from the effects of extreme heat. DEMO ID# CA936.

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|---|-------|-------|---------|-------|-------|-------|-------|--------|---------|
| CON | Community Proj Funding-Congressional | \$0 | \$0 | \$2,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,500 |
| TOTAL | TOTAL | \$0 | \$0 | \$2,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,500 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|------------------------|-------------|------------------|-----------|--------------|---------|--------|
| LAE0518 | Los Angeles A, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$3,492 | LAE0518 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|-------------------------------------|------------------|----------|----------------|
| NCR29 - SIDEWALKS/CURB CUTS-UPGRADE | From 1st to 12th | NO | 25-00 |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 09/05/2024 | 11/15/2024 | 12/16/2024 |

DESCRIPTION
 BROADWAY PEDESTRIAN ENHANCEMENTS - IN THE CITY OF LOS ANGELES, ON BROADWAY FROM 1ST ST TO 12TH ST. THE SCOPE OF WORK INCLUDES CURB EXTENSIONS, SIDEWALK REPAIRS, CURB RAMP UPGRADES, TRAFFIC SIGNALS AND STRIPING, ENHANCED CROSSWALKS, PEDESTRIAN LIGHTING, STREET AMENITIES AND LANDSCAPING.

CALIFORNIA'S EARMARK REPURPOSING EFFORT 2016-DEMO ID: CA367, \$1,799,800.00

2025 Federal Transportation Improvement Program
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(In \$000's)

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|---------------------------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| PE | PC25 - Los Angeles County Proposition | \$0 | \$1,746 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,746 |
| CON | CITY - City Funds | \$0 | \$1,746 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,746 |
| TOTAL | TOTAL | \$0 | \$3,492 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,492 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------------------------------------|------------------------|-----------------------------|------------------|-----------|----------------|---------|--------|
| LAE1440 | Los Angeles A, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$5,805 | LAE1440 | Local |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| NCR91 - UPGRADED FACILITI (NO LN ADD) | | From Fletcher Dr to I-5 Fwy | | NO | 25-00 | | |
| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED | | | | | |
| 09/05/2024 | 11/15/2024 | 12/16/2024 | | | | | |

DESCRIPTION
 RECONFIGURE SAN FERNANDO RD. FROM FLETCHER DR. TO I-5 FWY. Install left-turn channelization, improve pedestrian amenities, install wider sidewalks, median islands and landscaping where feasible between Cazador Street to just south of Alice Street.

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|----------------------------|---------|---------|-------|-------|-------|-------|-------|--------|---------|
| PE | DEMOSTL - Demonstration - | \$828 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$828 |
| PE | LTF - Local Transportation | \$207 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$207 |
| ROW | DEMOSTL - Demonstration - | \$276 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$276 |
| ROW | LTF - Local Transportation | \$69 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$69 |
| CON | DEMOSTL - Demonstration - | \$0 | \$3,540 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,540 |
| CON | LTF - Local Transportation | \$0 | \$885 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$885 |
| TOTAL | TOTAL | \$1,380 | \$4,425 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,805 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-------------------------------------|------------------------|------------------------------------|------------------|-----------|----------------|---------|--------|
| LAE2279 | Los Angeles A, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$4,000 | LAE2279 | Local |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| NCR29 - SIDEWALKS/CURB CUTS-UPGRADE | | From WASHINGTON BLVD to VERNON AVE | | NO | 25-00 | | |
| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED | | | | | |
| 09/05/2024 | 11/15/2024 | 12/16/2024 | | | | | |

DESCRIPTION
 Pedestrian improvements along Central Ave from Washington Blvd to Vernon Ave. Upgrading and/or installing new curb access ramps; installing pedestrian lighting and bus benches; modifying striping including continental crosswalks; installing speed feedback signs.

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|---------------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| PE | AGENCY - Agency | \$83 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$83 |
| PE | DEMOSTL - Demonstration - | \$300 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$300 |
| CON | AGENCY - Agency | \$0 | \$2,261 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,261 |
| CON | DEMOSTL - Demonstration - | \$0 | \$1,356 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,356 |
| TOTAL | TOTAL | \$383 | \$3,617 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,000 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--------------------------------|------------------------|----------------------------------|------------------|-----------|----------------|---------|--------|
| LAE3764 | Los Angeles A, City of | Los Angeles | TCM Committed | SCAB | \$2,911 | LAE3764 | Local |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| ITS02 - SIGNAL SYNCHRONIZATION | | From Imperial Hwy to 77th Street | | NO | 25-15 | | |
| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED | | | | | |
| 10/30/2025 | 11/06/2025 | 11/10/2025 | | | | | |

DESCRIPTION
 Sepulveda Boulevard Closed-Circuit Television Traffic Signal Improvement
 Signal Sync

2025 Federal Transportation Improvement Program

**Los Angeles County
Local Highway - Project Listing
Including Amendments 1 - 23
(In \$000's)**

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|--------------|---------------------------------|------------|----------------|------------|------------|------------|------------|------------|------------|----------------|
| PE | LTF - Local Transportation | \$0 | \$244 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$244 |
| CON | LTF - Local Transportation | \$0 | \$1,515 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,515 |
| CON | PC25 - 2016 Earmark Repurposing | \$0 | \$1,152 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,152 |
| TOTAL | TOTAL | \$0 | \$2,911 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,911 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|------------------------|-------------|------------------|-----------|--------------|--------|--------|
| LAF1129 | Los Angeles A, City of | Los Angeles | EXEMPT - 93.127 | SCAB | \$2,632 | 1AL04 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|-------------------------------------|----------|----------------|
| NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION | From San Fernando Rd. to Balboa Rd. | NO | 25-01 |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 11/01/2024 | 11/15/2024 | 12/20/2024 |

DESCRIPTION
Widening San Fernando Rd at Balboa Rd. Install a right-turn lane on west side of San Fernando Rd at Balboa Rd to provide add'l capacity; will require ROW acquisition, retaining walls and re-striping

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|--------------|--|----------------|----------------|------------|------------|------------|------------|------------|------------|----------------|
| PE | CMAQ - Congestion Mitigation Air Quality | \$172 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$172 |
| PE | LTF - Local Transportation | \$93 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$93 |
| ROW | CMAQ - Congestion Mitigation Air Quality | \$40 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$40 |
| ROW | LTF - Local Transportation | \$20 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$20 |
| CON | CMAQ - Congestion Mitigation Air Quality | \$849 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$849 |
| CON | LTF - Local Transportation | \$458 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$458 |
| CON | PC25 - Los Angeles County Proposition | \$0 | \$1,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,000 |
| TOTAL | TOTAL | \$1,632 | \$1,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,632 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|------------------------|-------------|------------------|-----------|--------------|---------|--------|
| LAF1205 | Los Angeles A, City of | Los Angeles | EXEMPT - 93.127 | SCAB | \$4,421 | LAF1205 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|---------------------------------|----------|----------------|
| NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION | From Santa Fe Ave. to Mateo St. | NO | 25-00 |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 09/05/2024 | 11/15/2024 | 12/16/2024 |

DESCRIPTION
Olympic Bl and Mateo Street Goods Movement Imp-Phase II. Improvement of freeway access by widening WB Olympic Bl bet Mateo St & Santa Fe Av for a right-turn lane, and NB Mateo St bet Olympic Bl & Porter St for increased curb return.

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|--------------|---------------------------------------|----------------|--------------|------------|------------|------------|------------|------------|------------|----------------|
| PE | LTF - Local Transportation | \$92 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$92 |
| PE | PC25 - Los Angeles County Proposition | \$172 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$172 |
| ROW | LTF - Local Transportation | \$1,221 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,221 |
| ROW | PC25 - Los Angeles County Proposition | \$2,267 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,267 |
| CON | LTF - Local Transportation | \$0 | \$234 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$234 |
| CON | PC25 - Los Angeles County Proposition | \$0 | \$435 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$435 |
| TOTAL | TOTAL | \$3,752 | \$669 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,421 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|------------------------|-------------|------------------|-----------|--------------|--------|--------|
| LAF1338 | Los Angeles A, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$6,338 | 1AL04 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|-----------------------------|-----------------|----------|----------------|
| NCR30 - SAFETY IMPROVEMENTS | From N/A to N/A | NO | 25-00 |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 09/05/2024 | 11/15/2024 | 12/16/2024 |

DESCRIPTION
Highway-Rail Grade Crossing Improvement System. Provide upgrades to traffic signal equipment at Highway-Rail Grade Crossings in LA to improve safety.

2025 Federal Transportation Improvement Program
Los Angeles County
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Including Amendments 1 - 23
(In \$000's)

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|---------------------------------------|---------|---------|-------|-------|-------|-------|-------|--------|---------|
| PE | PC25 - Los Angeles County Proposition | \$52 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$52 |
| CON | PC25 - Los Angeles County Proposition | \$4,129 | \$2,157 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,286 |
| TOTAL | TOTAL | \$4,181 | \$2,157 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,338 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|------------------------------|---|------------------|------------------------------|-----------|--------------|--------|--------|
| LAF1520 | Los Angeles A, City of | Los Angeles | NON-REPORTABLE TCM COMMITTED | SCAB | \$2,322 | 1NL04 | Local |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| NCN26 - BICYCLE FACILITY-NEW | From 1000' E/O Pershing Dr. to Pershing Dr. | NO | 25-00 | | | | |
| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED | | | | | |
| 09/05/2024 | 11/15/2024 | 12/16/2024 | | | | | |

DESCRIPTION
Imperial Highway Bike Lanes. This project involves the modification of the median island and the widening of Imperial Highway along 1000 ft east of Pershing Drive to accommodate bike lanes. Bike lane length of 0.25.

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|--|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE | LTF - Local Transportation | \$87 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$87 |
| PE | STPE-R - STP Enhancement-RIP | \$352 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$352 |
| CON | CMAQ - Congestion Mitigation Air Quality | \$1,506 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,506 |
| CON | LTF - Local Transportation | \$0 | \$377 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$377 |
| TOTAL | TOTAL | \$1,945 | \$377 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,322 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|------------------------------|---|------------------|------------------------------|-----------|--------------|--------|--------|
| LAF3514 | Los Angeles A, City of | Los Angeles | NON-REPORTABLE TCM COMMITTED | SCAB | \$28,982 | 1NL04 | Local |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| NCN26 - BICYCLE FACILITY-NEW | From Motor Ave. to 500 feet east of Dunleer Dr. | NO | 25-14 | | | | |
| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED | | | | | |
| 09/23/2025 | N/A | N/A | | | | | |

DESCRIPTION
Design and construct 0.28 miles Class I bike facility north of I-10 from Motor Ave. to 500 feet east of Dunleer Dr. (Continuous bikeway from Exposition Park to Santa Monica Beach).

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|--|---------|----------|---------|-------|-------|-------|-------|--------|----------|
| PE | CMAQ - Congestion Mitigation Air Quality | \$1,732 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,732 |
| PE | LTF - Local Transportation | \$433 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$433 |
| CON | CMAQ - Congestion Mitigation Air Quality | \$0 | \$12,464 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$12,464 |
| CON | LTF - Local Transportation | \$0 | \$2,392 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,392 |
| CON | MEASURE M MYSP (Multi Year Subregional) | \$0 | \$0 | \$3,168 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,168 |
| CON | ST-CASH - State | \$5,293 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,293 |
| CON | STBG-R Surface Trans Blk Grant Regional | \$0 | \$3,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,500 |
| TOTAL | TOTAL | \$7,458 | \$18,356 | \$3,168 | \$0 | \$0 | \$0 | \$0 | \$0 | \$28,982 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|------------------------------|---------------------------------------|------------------|------------------------------|-----------|--------------|--------|--------|
| LAF3516 | Los Angeles A, City of | Los Angeles | NON-REPORTABLE TCM COMMITTED | SCAB | \$7,244 | 1AL04 | Local |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| NCN26 - BICYCLE FACILITY-NEW | From Riverside Dr. to Forest Lawn Dr. | NO | 25-10 | | | | |
| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED | | | | | |
| 06/27/2025 | N/A | N/A | | | | | |

DESCRIPTION
Los Angeles River Bike Path Phase IV - Construction. Construct Class I bikeway on the south bank of the Los Angeles River Flood Control Channel from Riverside Drive to Forest Lawn Drive on/off ramps, a distance of under one mile.

2025 Federal Transportation Improvement Program
Los Angeles County
Local Highway - Project Listing
Including Amendments 1 - 23
(In \$000's)

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|--|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| CON | CITY - City Funds | \$0 | \$457 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$457 |
| CON | CMAQ - Congestion Mitigation Air Quality | \$0 | \$1,827 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,827 |
| CON | ST-CASH - State | \$0 | \$4,960 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,960 |
| TOTAL | TOTAL | \$0 | \$7,244 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,244 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------------------------------------|-----------------------------------|------------------|------------------------------|-----------|--------------|--------|--------|
| LAF3643 | Los Angeles A, City of | Los Angeles | NON-REPORTABLE TCM COMMITTED | SCAB | \$15,227 | 1AL04 | Local |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| NCR27 - PEDESTRIAN FACILITIES-UPGRADE | From Warren St. to Evergreen Ave. | NO | 25-02 | | | | |
| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED | | | | | |
| 12/20/2024 | N/A | N/A | | | | | |

DESCRIPTION
Boyle Heights Chavez Ave Streetscape/Pedestrian Improvements. Enhance use of public transit, provide new ped. amenities & safe access to Metro Gold Line stations on 1st Street.

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|--|----------|---------|-------|-------|-------|-------|-------|--------|----------|
| PE | CITY - City Funds | \$18 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$18 |
| PE | CMAQ - Congestion Mitigation Air Quality | \$140 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$140 |
| CON | AGENCY - Agency | \$0 | \$2,079 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,079 |
| CON | CITY - City Funds | \$2,343 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,343 |
| CON | CMAQ - Congestion Mitigation Air Quality | \$10,647 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$10,647 |
| TOTAL | TOTAL | \$13,148 | \$2,079 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$15,227 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------------------------------------|-------------------------------|------------------|------------------|-----------|--------------|--------|--------|
| LAF3644 | Los Angeles A, City of | Los Angeles | TCM Committed | SCAB | \$7,690 | 1AL04 | Local |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| NCR27 - PEDESTRIAN FACILITIES-UPGRADE | From 4th Street to 6th Street | NO | 25-00 | | | | |
| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED | | | | | |
| 09/05/2024 | 11/15/2024 | 12/16/2024 | | | | | |

DESCRIPTION
Broadway Historic Theater District Pedestrian Improvements 4th-6th Streets. The project will improve pedestrian safety by installing curb extensions, widening sidewalks, improving pedestrian lighting, enhancing crosswalks, and provide pedestrian amenities; benches, street trees, landscaped buffers from traffic and 10 bike racks.

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|-------------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE | ATP - Active Transportation Program | \$1,200 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,200 |
| CON | ATP - Active Transportation Program | \$5,662 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,662 |
| CON | CITY - City Funds | \$0 | \$828 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$828 |
| TOTAL | TOTAL | \$6,862 | \$828 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,690 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------------------------------------|---|------------------|------------------|-----------|--------------|--------|--------|
| LAF3647 | Los Angeles A, City of | Los Angeles | TCM Committed | SCAB | \$3,302 | 1NL04 | Local |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| NCR27 - PEDESTRIAN FACILITIES-UPGRADE | From S. Figueroa St. to S. Vermont Ave. | NO | 25-21 | | | | |
| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED | | | | | |
| 03/19/2026 | 03/27/2026 | 03/30/2026 | | | | | |

DESCRIPTION
Menlo Ave/MLK Vermont Expo Station Pedestrian Improvements. Improve pedestrian access to the new Expo station on Vermont Ave by installing sidewalks, landscaping, and lighting along Menlo Ave. and MLK Jr. Blvd. plus a median on MLK Blvd.

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|--|---------|---------|-------|-------|-------|-------|-------|--------|---------|
| PE | CITY - City Funds | \$1,440 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,440 |
| PE | CMAQ - Congestion Mitigation Air Quality | \$337 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$337 |
| CON | CITY - City Funds | \$0 | \$175 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$175 |
| CON | CMAQ - Congestion Mitigation Air Quality | \$0 | \$1,350 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,350 |
| TOTAL | TOTAL | \$1,777 | \$1,525 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,302 |

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| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|------------------------|---------------|------------------------------|------------------|---------------------|---------------|---------------|
| LAF3656 | Los Angeles A, City of | Los Angeles | NON-REPORTABLE TCM COMMITTED | SCAB | \$2,588 | 1AL04 | Local |

| <u>PRIMARY PROGRAM CODE</u> | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|---------------------------------------|---|-----------------|-----------------------|
| NCR27 - PEDESTRIAN FACILITIES-UPGRADE | From E. Washington Blvd. to E. Slauson Ave. | NO | 25-23 |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 04/09/2026 | N/A | N/A |

DESCRIPTION
Project is to implement sidewalk improvements at transit stops, pedestrian crossings, a new pedestrian signal, ADA curb ramps, and lighting.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE | CITY - City Funds | \$223 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$223 |
| PE | CMAQ - Congestion Mitigation Air Quality | \$424 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$424 |
| CON | CITY - City Funds | \$0 | \$668 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$668 |
| CON | CMAQ - Congestion Mitigation Air Quality | \$1,273 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,273 |
| TOTAL | TOTAL | \$1,920 | \$668 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,588 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|------------------------|---------------|-------------------------|------------------|---------------------|---------------|---------------|
| LAF3726 | Los Angeles A, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$1,641 | 1TDL04 | Local |

| <u>PRIMARY PROGRAM CODE</u> | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|---|-----------------------|-----------------|-----------------------|
| TDM24 - TDM PROGRAMS-NON RIDEMATCHING & NON PARK & RIDE | From Chavez to 1st | NO | 25-13 |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/26/2025 | N/A | N/A |

DESCRIPTION
First and Last Mile Transit Connectivity Options to to implement Integrated Mobility Hubs, at major Metro stations throughout Downtown Los Angeles and Hollywood. The project will integrate existing mobility services that provide an extension of public transit by providing "mobility hub" destinations throughout Downtown Los Angeles where users can access various transportation mode options to complete short trips.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE | CITY - City Funds | \$26 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$26 |
| PE | CMAQ - Congestion Mitigation Air Quality | \$105 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$105 |
| CON | 5307 - FTA FHWA TRANSFER FUNDS | \$0 | \$1,208 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,208 |
| CON | CITY - City Funds | \$0 | \$302 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$302 |
| TOTAL | TOTAL | \$131 | \$1,510 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,641 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|------------------------|---------------|-------------------------|------------------|---------------------|---------------|---------------|
| LAF5207 | Los Angeles A, City of | Los Angeles | EXEMPT - 93.127 | SCAB | \$3,329 | 1AL04 | Local |

| <u>PRIMARY PROGRAM CODE</u> | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|--|--------------------------|-----------------|-----------------------|
| NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION | From I-10 fwy to 7th St. | NO | 25-07 |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 05/20/2025 | N/A | N/A |

DESCRIPTION
Alameda Street Downtown LA: Goods Movement, Phase I. This project will provide congestion relief, improve mobility/reduce conflicts, and improve safety for both autos and trucks by providing intersection improvements. Project will also remove abandoned rail lines, repair pavement, add new street lighting, and construct pedestrian improvements.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|-----------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE | CITY - City Funds | \$131 | \$23 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$154 |
| PE | STPL-R - STP Local Regional | \$400 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$400 |
| CON | CITY - City Funds | \$0 | \$2,775 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,775 |
| TOTAL | TOTAL | \$531 | \$2,798 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,329 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|------------------------|---------------|------------------------------|------------------|---------------------|---------------|---------------|
| LAF5519 | Los Angeles A, City of | Los Angeles | NON-REPORTABLE TCM COMMITTED | SCAB | \$732 | 1O1007 | Local |

| <u>PRIMARY PROGRAM CODE</u> | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|---|---------------------------|-----------------|-----------------------|
| NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW | From Citywide to Citywide | NO | 25-16 |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 10/31/2025 | N/A | N/A |

DESCRIPTION

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This project will construct bicycle friendly street treatments to increase bicycle ridership, reduce traffic speeds, and improve safety for all modes. Treatments include 84 directional signs, 321 "sharrow" pavement markings, bicycle detectors and markings at 6 signalized intersections, and 1 mini roadway roundabout or neighborhood traffic circle for autos, bikes, and pedestrians.

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|--|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| PE | CITY - City Funds | \$28 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$28 |
| PE | CMAQ - Congestion Mitigation Air Quality | \$110 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$110 |
| CON | CITY - City Funds | \$0 | \$118 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$118 |
| CON | CMAQ - Congestion Mitigation Air Quality | \$476 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$476 |
| TOTAL | TOTAL | \$614 | \$118 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$732 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|------------------------|-------------|------------------|-----------|--------------|--------|--------|
| LAF5525 | Los Angeles A, City of | Los Angeles | TCM Committed | SCAB | \$1,215 | 101007 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|---------------------------|----------|----------------|
| NCN25 - BICYCLE & PEDESTRIAN FACILITIES-NEW | From Citywide to Citywide | NO | 25-15 |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 10/30/2025 | 11/06/2025 | 11/10/2025 |

DESCRIPTION
To design and construct curb-side bicycle parking (bicycle corral) that will serve each Council District. The project requires surface modifications to curbside parking areas for installing at least 150 bike racks.

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|--|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE | CITY - City Funds | \$47 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$47 |
| PE | CMAQ - Congestion Mitigation Air Quality | \$190 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$190 |
| CON | CITY - City Funds | \$0 | \$196 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$196 |
| CON | CMAQ - Congestion Mitigation Air Quality | \$782 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$782 |
| TOTAL | TOTAL | \$1,019 | \$196 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,215 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|------------------------|-------------|--------------------|-----------|--------------|--------|--------|
| LAF5624 | Los Angeles A, City of | Los Angeles | NON-REPORTABLE TCM | SCAB | \$2,296 | 101008 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|-----------------------------------|---------------------------------|----------|----------------|
| NCN27 - PEDESTRIAN FACILITIES-NEW | From Hooper Ave. to Alameda St. | NO | 25-00 |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 09/05/2024 | 11/15/2024 | 12/16/2024 |

DESCRIPTION
Washington Blvd Pedestrian Transit Access(Hooper/Alameda) II, located on Washington Bl between Hooper Av and Alameda St and on Long Beach Av between Washington Bl and 20th St. Pedestrian improvements, pedestrian lighting, crosswalk enhancements, curb extensions, 21,000 SF of sidewalk improvements , street furniture, street trees, and wayfinding. Distance 0.59 miles.

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|--|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE | CITY - City Funds | \$96 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$96 |
| PE | CMAQ - Congestion Mitigation Air Quality | \$178 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$178 |
| CON | CITY - City Funds | \$0 | \$708 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$708 |
| CON | CMAQ - Congestion Mitigation Air Quality | \$1,314 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,314 |
| TOTAL | TOTAL | \$1,588 | \$708 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,296 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|------------------------|-------------|------------------|-----------|--------------|--------|--------|
| LAF5821 | Los Angeles A, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$1,585 | 101009 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|-------------------|----------|----------------|
| NCR10 - PASSENGER BENCHES & SMALL SHELTERS | From 8th to Union | NO | 25-00 |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 09/05/2024 | 11/15/2024 | 12/16/2024 |

DESCRIPTION
Valencia Triangle Landscape Beautification Plaza. Will install streetscape improvements including a landscaped island enhancement, benches, enhanced sidewalks, bus stop pedestrian lighting, and a crosswalk enhancement. Funds are requested for design, construction and installation costs.

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| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|---|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| PE | CITY - City Funds | \$60 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$60 |
| PE | MEASURE M MYSP (Multi Year Subregional | \$0 | \$119 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$119 |
| PE | STPL-R - STP Local Regional | \$111 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$111 |
| CON | CITY - City Funds | \$0 | \$238 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$238 |
| CON | MEASURE M MYSP (Multi Year Subregional | \$0 | \$615 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$615 |
| CON | STPL-R - STP Local Regional | \$0 | \$442 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$442 |
| TOTAL | TOTAL | \$171 | \$1,414 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,585 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|------------------------|-------------|------------------|-----------|--------------|--------|--------|
| LAF7109 | Los Angeles A, City of | Los Angeles | TCM Committed | SCAB | \$33,903 | 1AL04 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|--|----------|----------------|
| CAXT2 - HIGHWAY/ROAD IMP - LANE ADD'S - w/TCM : RS | From Multnomah Street to N. Mission Road | YES | 25-23 |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 04/09/2026 | N/A | N/A |

DESCRIPTION
SOTO ST WIDENING FROM MULTNOMAH ST TO MISSION RD: (1) Widens Soto St between Multnomah St and Mission Rd (0.6 mile) from a bi-directional 1-lane roadway to 2-lane roadway in each direction. (2) Widens existing sidewalks from 4 ft to 8 ft for wheelchair accessibility. (3) Constructs Class II bike lane in both directions, pedestrian lighting, a new striped median, and shoulders on both sides of the street.

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|--|---------|-------|----------|-------|-------|-------|-------|--------|----------|
| PE | CITY - City Funds | \$523 | \$0 | \$177 | \$0 | \$0 | \$0 | \$0 | \$0 | \$700 |
| PE | PC25 - Los Angeles County Proposition | \$487 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$487 |
| PE | STPL-R - STP Local Regional | \$6,000 | \$0 | \$1,367 | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,367 |
| ROW | CITY - City Funds | \$115 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$115 |
| ROW | PC25 - Los Angeles County Proposition | \$214 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$214 |
| CON | CITY - City Funds | \$0 | \$0 | \$6,484 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,484 |
| CON | PC25 - Los Angeles County Proposition | \$0 | \$0 | \$1,354 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,354 |
| CON | STP-RIP - Surface Transportation | \$0 | \$0 | \$17,182 | \$0 | \$0 | \$0 | \$0 | \$0 | \$17,182 |
| TOTAL | TOTAL | \$7,339 | \$0 | \$26,564 | \$0 | \$0 | \$0 | \$0 | \$0 | \$33,903 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|------------------------|-------------|------------------|-----------|--------------|--------|--------|
| LAF7123 | Los Angeles A, City of | Los Angeles | TCM Committed | SCAB | \$13,495 | 1AL04 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|-----------------------------|--|----------|----------------|
| NCR30 - SAFETY IMPROVEMENTS | From Cahuenga Boulevard to Vineland Avenue | NO | 25-21 |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 03/19/2026 | 03/27/2026 | 03/30/2026 |

DESCRIPTION
MAGNOLIA BOULEVARD WIDENING (NORTH SIDE) - CAHUENGA BOULEVARD TO VINELAND : Instead of widening, it rescoped to include pedestrian and safety-related improvements such as curb extensions where appropriate, enhanced left turn protection at select locations, trees, additional safer crossings with the introduction of pedestrian hybrid beacons, sidewalk repairs, ADA-compliant access ramps, speed tables, storm drain extension, and additional catch basins.

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|---|---------|---------|---------|-------|-------|-------|-------|--------|----------|
| PE | CITY - City Funds | \$204 | \$592 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$796 |
| PE | STPL-R - STP Local Regional | \$975 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$975 |
| CON | CITY - City Funds | \$581 | \$154 | \$3,589 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,324 |
| CON | CMAQ - Congestion Mitigation Air Quality | \$0 | \$1,190 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,190 |
| CON | PC25 - Los Angeles County Proposition | \$0 | \$0 | \$1,724 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,724 |
| CON | STPL-R - STP Local Regional | \$4,486 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,486 |
| TOTAL | TOTAL | \$6,246 | \$1,936 | \$5,313 | \$0 | \$0 | \$0 | \$0 | \$0 | \$13,495 |

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| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|------------------------|-------------------------------------|-------------------------|-----------------|-----------------------|--------|--------|
| LAF7205 | Los Angeles A, City of | Los Angeles | NON-EXEMPT | SCAB | \$14,572 | 1AL04 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| CAY63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): | | From ANAHEIM ST. to MAURETANIA AVE. | | YES | 25-00 | | |
| <u>SCAG APPROVED</u> | | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> | | | | |
| 09/05/2024 | 11/15/2024 | 12/16/2024 | | | | | |

DESCRIPTION

ALAMEDA STREET WIDENING FROM ANAHEIM STREET TO 300 FT. SOUTH OF PCH : (1) Widens Alameda St between Anaheim St and 300 ft south of Pacific Coast Highway from 2 to 3 lanes in each direction for congestion relief and improve goods movement mobility. The segment will be fully upgraded to a Major Hwy Class II with min. of 86' of roadway and 104' of ROW. For this effect Alameda St. will be widened in both sides of the arterial.

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|--------------------------------------|---------|---------|-------|-------|-------|-------|-------|--------|----------|
| PE | CITY - City Funds | \$990 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$990 |
| PE | STPL-R - STP Local Regional | \$1,284 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,284 |
| ROW | CITY - City Funds | \$2,845 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,845 |
| ROW | STPL-R - STP Local Regional | \$4,589 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,589 |
| CON | CITY - City Funds | \$0 | \$1,284 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,284 |
| CON | MR15 - Measure R 15% Local Return | \$0 | \$3,580 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,580 |
| TOTAL | TOTAL | \$9,708 | \$4,864 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$14,572 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|------------------------|---|-------------------------|-----------------|-----------------------|--------|--------|
| LAF7207 | Los Angeles A, City of | Los Angeles | NON-EXEMPT | SCAB | \$6,566 | 1AL04 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| CAY63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): | | From Farragut Avenue to Dominguez Channel | | YES | 25-22 | | |
| <u>SCAG APPROVED</u> | | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> | | | | |
| 03/31/2026 | N/A | N/A | | | | | |

DESCRIPTION

ANAHEIM STREET WIDENING - FARRAGUT AVENUE TO DOMINGUEZ CHANNEL : Widen Anaheim St between Farragut Av and Dominguez Channel from 2 to 3 lanes in each direction for congestion relief and improve goods movement mobility. This upgrades the arterial to Major Highway standards.

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|--------------------------------|---------|---------|---------|-------|-------|-------|-------|--------|---------|
| PE | CITY - City Funds | \$624 | \$125 | \$125 | \$0 | \$0 | \$0 | \$0 | \$0 | \$874 |
| PE | STPL-R - STP Local Regional | \$642 | \$500 | \$500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,642 |
| CON | CITY - City Funds | \$0 | \$2,175 | \$375 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,550 |
| CON | STPL-R - STP Local Regional | \$1,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,500 |
| TOTAL | TOTAL | \$2,766 | \$2,800 | \$1,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,566 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------------------------------------|------------------------|-----------------------|-------------------------|-----------------|-----------------------|--------|--------|
| LAF7622 | Los Angeles A, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$1,325 | 101008 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| NCR27 - PEDESTRIAN FACILITIES-UPGRADE | | From West to Florence | | NO | 25-00 | | |
| <u>SCAG APPROVED</u> | | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> | | | | |
| 09/05/2024 | 11/15/2024 | 12/16/2024 | | | | | |

DESCRIPTION

LANI-WEST BOULEVARD COMMUNITY LINKAGES PROJECT: Pedestrian improvements on W 67th St, Crenshaw Bl, Florence Av, and West Bl which include Installing 8 bus shelters, 32 pedestrian lights, 130 street trees, benches, wayfinding signage, bike sharrows, and new and enhanced crosswalks.

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|---|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| PE | CITY - City Funds | \$53 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$53 |
| PE | CMAQ - Congestion Mitigation Air Quality | \$212 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$212 |
| CON | CITY - City Funds | \$0 | \$212 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$212 |
| CON | CMAQ - Congestion Mitigation Air Quality | \$0 | \$848 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$848 |
| TOTAL | TOTAL | \$265 | \$1,060 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,325 |

2025 Federal Transportation Improvement Program
Los Angeles County
Local Highway - Project Listing
Including Amendments 1 - 23
(In \$000's)

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|------------------------|---------------|------------------------------|------------------|---------------------|---------------|---------------|
| LAF7624 | Los Angeles A, City of | Los Angeles | NON-REPORTABLE TCM COMMITTED | SCAB | \$2,301 | 1O1008 | Local |

| <u>PRIMARY PROGRAM CODE</u> | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|---------------------------------------|---------------------------|-----------------|-----------------------|
| NCR27 - PEDESTRIAN FACILITIES-UPGRADE | From Patricia Ave to I405 | NO | 25-00 |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 09/05/2024 | 11/15/2024 | 12/16/2024 |

DESCRIPTION
WALK PICO! A CATALYST FOR COMMUNITY VITALITY & CONNECTIVITY: Installs new sidewalk, access ramps, median island, curb extensions, continental crosswalks, bike signal, landscaping, street trees, pedestrian/bike wayfinding signage, pedestrian lighting, and street furniture

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE | CITY - City Funds | \$29 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$29 |
| PE | CMAQ - Congestion Mitigation Air Quality | \$222 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$222 |
| CON | CITY - City Funds | \$0 | \$431 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$431 |
| CON | CMAQ - Congestion Mitigation Air Quality | \$1,619 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,619 |
| TOTAL | TOTAL | \$1,870 | \$431 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,301 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|------------------------|---------------|-------------------------|------------------|---------------------|---------------|---------------|
| LAF7636 | Los Angeles A, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$2,981 | 1O1008 | Local |

| <u>PRIMARY PROGRAM CODE</u> | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|---------------------------------------|-----------------------|-----------------|-----------------------|
| NCR27 - PEDESTRIAN FACILITIES-UPGRADE | From 8th St to 9th St | NO | 25-00 |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 09/05/2024 | 11/15/2024 | 12/16/2024 |

DESCRIPTION
BROADWAY STREETSCAPE IMPLEMENTATION 8TH 9TH Implements curb extensions, widened sidewalks, ped lighting, street furniture, street trees and biofiltration planters, crosswalk enhancements, and decorative edge band paving.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE | CITY - City Funds | \$56 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$56 |
| PE | CMAQ - Congestion Mitigation Air Quality | \$426 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$426 |
| CON | CITY - City Funds | \$0 | \$541 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$541 |
| CON | CMAQ - Congestion Mitigation Air Quality | \$0 | \$1,958 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,958 |
| TOTAL | TOTAL | \$482 | \$2,499 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,981 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|------------------------|---------------|-------------------------|------------------|---------------------|---------------|---------------|
| LAF7814 | Los Angeles A, City of | Los Angeles | TCM Committed | SCAB | \$546 | 1TR1023 | Local |

| <u>PRIMARY PROGRAM CODE</u> | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|---|-------------------------|-----------------|-----------------------|
| NCN25 - BICYCLE & PEDESTRIAN FACILITIES-NEW | From Various to Various | NO | 25-00 |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 09/05/2024 | 11/15/2024 | 12/16/2024 |

DESCRIPTION
LADOT STREETS FOR PEOPLE: TRANSIT CORRIDOR PARKLETS AND PLAZAS: Installs 12 parklets and 3 plazas. The limits of the parklets will be equal to two curbside parking spaces (apprx. 40x 6). The plaza limit varies ranging from 2,000 to 6,000 SF.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE | CITY - City Funds | \$0 | \$109 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$109 |
| CON | 13CFP - LTF - Local Transportation | \$0 | \$437 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$437 |
| TOTAL | TOTAL | \$0 | \$546 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$546 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|------------------------|---------------|-------------------------|------------------|---------------------|---------------|---------------|
| LAF7817 | Los Angeles A, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$2,937 | 1AL04 | Local |

| <u>PRIMARY PROGRAM CODE</u> | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|------------------------------|-------------------------------|-----------------|-----------------------|
| NCN46 - PLANTING/LANDSCAPING | From Florence Ave to Gage Ave | NO | 25-00 |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 09/05/2024 | 11/15/2024 | 12/16/2024 |

DESCRIPTION
Vermont Avenue Stormwater Capture & Green Street Transit Project.

2025 Federal Transportation Improvement Program
Los Angeles County
Local Highway - Project Listing
Including Amendments 1 - 23
(In \$000's)

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|----------------------------|---------|---------|-------|-------|-------|-------|-------|--------|---------|
| PE | CITY - City Funds | \$588 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$588 |
| PE | LTF - Local Transportation | \$350 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$350 |
| CON | CITY - City Funds | \$454 | \$750 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,204 |
| CON | LTF - Local Transportation | \$45 | \$750 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$795 |
| TOTAL | TOTAL | \$1,437 | \$1,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,937 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|------------------------|-------------|------------------|-----------|--------------|--------|--------|
| LAF9123 | Los Angeles A, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$2,193 | 1AL04 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---------------------------------------|-------------------------------|----------|----------------|
| NCR91 - UPGRADED FACILITI (NO LN ADD) | From Route 2 to Genevieve Ave | NO | 25-00 |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 09/05/2024 | 11/15/2024 | 12/16/2024 |

DESCRIPTION
Implement "Complete Streets" elements on Colorado Boulevard by installing new signals (two non consecutive intersections), turn lanes, median islands, bump-outs, and pedestrian lighting.

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|---------------------------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| PE | CITY - City Funds | \$0 | \$87 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$87 |
| PE | PC25 - Los Angeles County Proposition | \$0 | \$347 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$347 |
| CON | CITY - City Funds | \$0 | \$352 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$352 |
| CON | PC25 - Los Angeles County Proposition | \$0 | \$1,407 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,407 |
| TOTAL | TOTAL | \$0 | \$2,193 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,193 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|------------------------|-------------|------------------|-----------|--------------|--------|--------|
| LAF9204 | Los Angeles A, City of | Los Angeles | EXEMPT - 93.127 | SCAB | \$2,410 | 1AL04 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|--------------------------------------|----------|----------------|
| NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION | From Vermont Avenue to Crenshaw Blvd | | 25-00 |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 09/05/2024 | 11/15/2024 | 12/16/2024 |

DESCRIPTION
Slauson Avenue - Western Avenue to Crenshaw Boulevard: Improve a 1.26 mile section of Slauson by increasing curb radii, installing new signalization equipment at key intersections, reconstructing failing AC pavement, providing street lighting, and installing ADA compliant curb ramps

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|--|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE | CITY - City Funds | \$180 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$180 |
| PE | CMAQ - Congestion Mitigation Air Quality | \$730 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$730 |
| CON | CITY - City Funds | \$0 | \$300 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$300 |
| CON | CMAQ - Congestion Mitigation Air Quality | \$1,200 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,200 |
| TOTAL | TOTAL | \$2,110 | \$300 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,410 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|------------------------|-------------|------------------|-----------|--------------|--------|--------|
| LAF9206 | Los Angeles A, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$8,733 | 1AL04 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---------------------------------------|--|----------|----------------|
| NCR91 - UPGRADED FACILITI (NO LN ADD) | From Riverside Dr Rowena Ave to Glenfeliz Blvd & Glenhurst Ave | NO | 25-00 |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 09/05/2024 | 11/15/2024 | 12/16/2024 |

DESCRIPTION
Improvements at four intersections and installation of bike facilities on Hyperion Ave and Glendale Blvd corridors, to enhance goods movement and implement multi-modal elements

2025 Federal Transportation Improvement Program
Los Angeles County
Local Highway - Project Listing
Including Amendments 1 - 23
(In \$000's)

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|--------------|---------------------------------------|----------------|----------------|------------|------------|------------|------------|------------|------------|----------------|
| PE | CITY - City Funds | \$209 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$209 |
| PE | PC25 - Los Angeles County Proposition | \$834 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$834 |
| ROW | CITY - City Funds | \$213 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$213 |
| ROW | PC25 - Los Angeles County Proposition | \$853 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$853 |
| CON | CITY - City Funds | \$0 | \$1,325 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,325 |
| CON | PC25 - Los Angeles County Proposition | \$0 | \$5,299 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,299 |
| TOTAL | TOTAL | \$2,109 | \$6,624 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,733 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|------------------------|-------------|------------------|-----------|--------------|--------|--------|
| LAF9207 | Los Angeles A, City of | Los Angeles | EXEMPT - 93.127 | SCAB | \$12,027 | 1AL04 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|-----------------------------------|----------|----------------|
| NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION | From Olympic Blvd to I-10 Freeway | NO | 25-00 |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 09/05/2024 | 11/15/2024 | 12/16/2024 |

| DESCRIPTION |
|---|
| Enhance goods movement by increasing turning radii, upgrading signals, adding lighting & signage, removing old railroad tracks, improving storm drains, & eliminating hazards |

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|--------------|--|----------------|-----------------|------------|------------|------------|------------|------------|------------|-----------------|
| PE | CITY - City Funds | \$247 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$247 |
| PE | CMAQ - Congestion Mitigation Air Quality | \$983 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$983 |
| ROW | CITY - City Funds | \$43 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$43 |
| ROW | CMAQ - Congestion Mitigation Air Quality | \$171 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$171 |
| CON | CITY - City Funds | \$0 | \$2,117 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,117 |
| CON | CMAQ - Congestion Mitigation Air Quality | \$0 | \$8,466 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,466 |
| TOTAL | TOTAL | \$1,444 | \$10,583 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$12,027 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|------------------------|-------------|------------------|-----------|--------------|--------|--------|
| LAF9309 | Los Angeles A, City of | Los Angeles | EXEMPT - 93.127 | SCAB | \$5,224 | 1AL04 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|---------------------------|----------|----------------|
| NCNH2 - SIGNAL(S)-AT INTERSECTIONS (NON SIGNAL SYNCH) | From Citywide to Citywide | NO | 25-00 |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 09/05/2024 | 11/15/2024 | 12/16/2024 |

| DESCRIPTION |
|--|
| The project will provide upgrades to traffic signals and railroad crossing equipment at highway-rail grade crossings where both systems are interconnected and preemption exists |

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|--------------|---------------------------------------|----------------|----------------|------------|------------|------------|------------|------------|------------|----------------|
| PE | CITY - City Funds | \$157 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$157 |
| PE | PC25 - Los Angeles County Proposition | \$627 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$627 |
| CON | CITY - City Funds | \$687 | \$201 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$888 |
| CON | PC25 - Los Angeles County Proposition | \$2,748 | \$804 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,552 |
| TOTAL | TOTAL | \$4,219 | \$1,005 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,224 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|------------------------|-------------|------------------|-----------|--------------|--------|--------|
| LAF9520 | Los Angeles A, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$4,336 | 101007 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|----------------------------------|-----------------------------------|----------|----------------|
| NCR26 - BICYCLE FACILITY-UPGRADE | From La Cienega Bl to La Brea Ave | NO | 25-16 |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 10/31/2025 | N/A | N/A |

| DESCRIPTION |
|---|
| Mid-City Low Stress Bicycle Enhancement Corridors: The Project is a compilation of bicycle wayfinding and traffic calming treatments along two neighborhood corridors in Mid-City area to support regional low-stress bicycle network |

2025 Federal Transportation Improvement Program
Los Angeles County
Local Highway - Project Listing
Including Amendments 1 - 23
(In \$000's)

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|--|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE | CITY - City Funds | \$83 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$83 |
| PE | CMAQ - Congestion Mitigation Air Quality | \$312 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$312 |
| CON | CITY - City Funds | \$400 | \$235 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$635 |
| CON | CMAQ - Congestion Mitigation Air Quality | \$3,306 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,306 |
| TOTAL | TOTAL | \$4,101 | \$235 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,336 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|------------------------|-------------|------------------|-----------|--------------|--------|--------|
| LAF9527 | Los Angeles A, City of | Los Angeles | TCM Committed | SCAB | \$3,972 | 101007 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|------------------------------|----------------------------------|----------|----------------|
| NCN26 - BICYCLE FACILITY-NEW | From Vineland Ave to Leghorn Ave | NO | 25-15 |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 10/30/2025 | 11/06/2025 | 11/10/2025 |

DESCRIPTION
Project will construct a 3.1 mile cycletrack along Chandler Boulevard, connectin the Chandler and Orange Line Bike Paths and bridging a gap in the low-stress bicycle network

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|--|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE | CITY - City Funds | \$115 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$115 |
| PE | CMAQ - Congestion Mitigation Air Quality | \$459 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$459 |
| CON | CITY - City Funds | \$0 | \$680 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$680 |
| CON | CMAQ - Congestion Mitigation Air Quality | \$2,718 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,718 |
| TOTAL | TOTAL | \$3,292 | \$680 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,972 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|------------------------|-------------|------------------|-----------|--------------|--------|--------|
| LAF9619 | Los Angeles A, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$1,434 | 101008 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|-----------------------------|---------------------------|----------|----------------|
| NCR30 - SAFETY IMPROVEMENTS | From 101 Fwy to Hoover St | NO | 25-00 |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 09/05/2024 | 11/15/2024 | 12/16/2024 |

DESCRIPTION
LANI - Santa Monica Boulevard Improvement Project. This project will implement a series of streetscape improvements on Santa Monica Boulevard designed to increase pedestrian safety, support multiple modes and promote transit use.

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|---------------------------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| CON | CITY - City Funds | \$24 | \$263 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$287 |
| CON | PC25 - Los Angeles County Proposition | \$94 | \$1,053 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,147 |
| TOTAL | TOTAL | \$118 | \$1,316 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,434 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|------------------------|-------------|------------------|-----------|--------------|--------|--------|
| LAF9621 | Los Angeles A, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$3,906 | 101008 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|----------------------------------|----------|----------------|
| NCR46 - PLANTING/LANDSCAPING RESTORATION | From Fairfax Ave to Highland Ave | NO | 25-00 |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 09/05/2024 | 11/15/2024 | 12/16/2024 |

DESCRIPTION
Strengthen first/last mile connectivity on Melrose Avenue through pedestrian/bike-friendly improvements to restore the avenue's reputation as a retail and entertainment destination. Improvements include high visibility crosswalks, trees, bulb-outs, lighting, and bus stop benches and shades.

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|---------------------------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| PE | CITY - City Funds | \$133 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$133 |
| PE | PC25 - Los Angeles County Proposition | \$416 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$416 |
| CON | CITY - City Funds | \$0 | \$812 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$812 |
| CON | PC25 - Los Angeles County Proposition | \$0 | \$2,545 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,545 |
| TOTAL | TOTAL | \$549 | \$3,357 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,906 |

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| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|------------------------|---------------|-------------------------|------------------|---------------------|---------------|---------------|
| LAF9623 | Los Angeles A, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$3,465 | 1O1008 | Local |

| <u>PRIMARY PROGRAM CODE</u> | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|---------------------------------------|--------------------------------------|-----------------|-----------------------|
| NCR27 - PEDESTRIAN FACILITIES-UPGRADE | From Vermont Ave to Commonwealth Ave | NO | 25-00 |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 09/05/2024 | 11/15/2024 | 12/16/2024 |

DESCRIPTION

Design and construction of pedestrian improvements/streetscape enhancements to provide linkages to major transit along Beverly Boulevard, Temple Street, Virgil Avenue and Silver Lake Boulevard

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|------------------------------------|--------------|----------------|--------------|--------------|--------------|--------------|--------------|---------------|----------------|
| PE | 15CFP - LTF - Local Transportation | \$310 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$310 |
| PE | CITY - City Funds | \$78 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$78 |
| CON | 15CFP - LTF - Local Transportation | \$0 | \$2,462 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,462 |
| CON | CITY - City Funds | \$0 | \$615 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$615 |
| TOTAL | TOTAL | \$388 | \$3,077 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,465 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|------------------------|---------------|-------------------------|------------------|---------------------|---------------|---------------|
| LAF9805 | Los Angeles A, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$1,091 | 1TR1023 | Local |

| <u>PRIMARY PROGRAM CODE</u> | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|---|---|-----------------|-----------------------|
| TDM24 - TDM PROGRAMS-NON RIDEMATCHING & NON PARK & RIDE | From Abbot Kinney Blvd, Main St to Washington Blvd, Marine St | NO | 25-00 |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 09/05/2024 | 11/15/2024 | 12/16/2024 |

DESCRIPTION

Expansion of LA Express Park into Venice with demand based parking pricing, and parking guidance integrated with dynamic message signs and web/mobile applications

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|---------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|----------------|
| CON | CITY - City Funds | \$185 | \$33 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$218 |
| CON | PC25 - Los Angeles County Proposition | \$741 | \$132 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$873 |
| TOTAL | TOTAL | \$926 | \$165 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,091 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|------------------------|---------------|-------------------------|------------------|---------------------|---------------|---------------|
| LAF9806 | Los Angeles A, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$1,145 | 1TR1023 | Local |

| <u>PRIMARY PROGRAM CODE</u> | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|---|--|-----------------|-----------------------|
| TDM24 - TDM PROGRAMS-NON RIDEMATCHING & NON PARK & RIDE | From Vermont Ave, Flower St (west, east) to MLK, Jr. Blvd, Adams Blvd (north, south) | NO | 25-00 |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 09/05/2024 | 11/15/2024 | 12/16/2024 |

DESCRIPTION

Expansion of LA Express Park into Exposition Park with demand based parking pricing, and parking guidance integrated with dynamic message signs and web/mobile applications

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|---------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|----------------|
| CON | CITY - City Funds | \$196 | \$33 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$229 |
| CON | PC25 - Los Angeles County Proposition | \$784 | \$132 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$916 |
| TOTAL | TOTAL | \$980 | \$165 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,145 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|------------------------|---------------|-------------------------|------------------|---------------------|---------------|---------------|
| LAMATFLM104 | Los Angeles A, City of | Los Angeles | NON-REPORTABLE TCM | SCAB | \$3,582 | 7120004 | Local |

| <u>PRIMARY PROGRAM CODE</u> | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|---|-------------------------------|-----------------|-----------------------|
| NCN25 - BICYCLE & PEDESTRIAN FACILITIES-NEW | From Nash St to Aviation Blvd | | 25-15 |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 10/30/2025 | 11/06/2025 | 11/10/2025 |

DESCRIPTION

The MAT LAX-Aviation project will improve pedestrian and bicycle safety in LA City at shared boundaries with the City of El Segundo. Project limits are within the 0.5-mile walk radius of the LAX/Aviation C Line Metro station. Improvements include new pedestrian lighting, leading pedestrian Intervals and wayfinding, repairing existing sidewalks and curb ramps (including 12 new ADA ramps), high visibility crosswalks, bus stop enhancements. New 4,230 LF Class IV bike lanes. MAT ID# D1206.

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| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|--|-------|-------|-------|---------|---------|-------|-------|--------|---------|
| PE | Measure M MYSP-MAT (Metro Active Transport) | \$0 | \$0 | \$552 | \$0 | \$0 | \$0 | \$0 | \$0 | \$552 |
| CON | Measure M MYSP-MAT (Metro Active Transport) | \$0 | \$0 | \$0 | \$1,136 | \$1,894 | \$0 | \$0 | \$0 | \$3,030 |
| TOTAL | TOTAL | \$0 | \$0 | \$552 | \$1,136 | \$1,894 | \$0 | \$0 | \$0 | \$3,582 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|------------------------|----------------------------------|--------------------|-----------|----------------|---------|--------|
| LAMATFLM106 | Los Angeles A, City of | Los Angeles | NON-REPORTABLE TCM | SCAB | \$3,582 | 7120004 | Local |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW | | From Hatteras St to Victory Blvd | | NO | 25-01 | | |
| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED | | | | | |
| 11/01/2024 | 11/15/2024 | 12/20/2024 | | | | | |

DESCRIPTION
This project will improve safety, access, and mobility to the Sepulveda station on the G Line (Orange). Potential improvements may include but are not limited to, the sidewalk, crosswalks, curb ramps, curb extensions, street trees, bike facility, bike signal, bike parking, bus shelter, safety lighting, and wayfinding. Class IV bike lanes on Sepulveda Blvd from Victory to Burbank and on Oxnard St from Sepulveda to Noble (under 1 mile total).

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|--|-------|-------|-------|---------|-------|-------|-------|--------|---------|
| PE | Measure M MYSP-MAT (Metro Active Transport) | \$0 | \$256 | \$296 | \$0 | \$0 | \$0 | \$0 | \$0 | \$552 |
| CON | Measure M MYSP-MAT (Metro Active Transport) | \$0 | \$0 | \$0 | \$3,030 | \$0 | \$0 | \$0 | \$0 | \$3,030 |
| TOTAL | TOTAL | \$0 | \$256 | \$296 | \$3,030 | \$0 | \$0 | \$0 | \$0 | \$3,582 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|------------------------|---------------------------------|------------------|-----------|----------------|----------|--------|
| LAMIP100 | Los Angeles A, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$4,000 | LA000800 | Local |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD) | | From Alcazar St to Multnomah St | | NO | 25-00 | | |
| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED | | | | | |
| 09/05/2024 | 11/15/2024 | 12/16/2024 | | | | | |

DESCRIPTION
Soto St over Valley Blvd/UPRR, 0.6 MI north of I-10, between Multnomah St & Alcazar St, Add a sidewalk to east approaches, resurface street, install decorative and street lights, landscape, and architectural treatment on the retaining walls. HBP funds (not listed here) were programmed in prior years under Fed ID No. BHLS-5006(193), as part of FTIP Project ID LA000800 (Grouped project in LA County funded by HBP).

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|--|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| CON | PC25 - Los Angeles County Proposition | \$0 | \$4,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,000 |
| TOTAL | TOTAL | \$0 | \$4,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,000 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|------------------------|---------------------------------|------------------|-----------|----------------|---------|--------|
| LAMIP101 | Los Angeles A, City of | Los Angeles | TCM Committed | SCAB | \$10,000 | 7120004 | Local |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW | | From Colorado Blvd to York Blvd | | | 25-19 | | |
| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED | | | | | |
| 01/22/2026 | N/A | N/A | | | | | |

DESCRIPTION
Eagle Rock Blvd Multi-Modal Transportation Improvements. Mobility & access improvements to reduce vehicle & ped conflicts on Eagle Rock Blvd & Fair Park Ave. Protected bike lanes, landscaped medians, ped refuge islands, curb extensions, traffic signals, crosswalks, access ramps, street trees, ped lighting, wayfinding, bike racks/repair stations. Use Toll Credits to match STPL-R: \$460K in FY26 for PE, \$343K in FY26 for CON. NOT CAPACITY ENHANCING.

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|--------------------------------|---------|-------|---------|-------|-------|-------|-------|--------|----------|
| PE | STPL-R - STP Local Regional | \$3,000 | \$0 | \$4,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,000 |
| CON | STPL-R - STP Local Regional | \$0 | \$0 | \$3,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,000 |
| TOTAL | TOTAL | \$3,000 | \$0 | \$7,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$10,000 |

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| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|------------------------|---------------|-------------------------|------------------|---------------------|---------------|---------------|
| LAMIP102 | Los Angeles A, City of | Los Angeles | TCM Committed | SCAB | \$16,388 | 1M0101 | Local |

| <u>PRIMARY PROGRAM CODE</u> | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|--|---|-----------------|-----------------------|
| NCR31 - ROAD REPLC & REHAB (NO LN ADD) | From Huntington Drive to Valley Boulevard | | 25-16 |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 10/31/2025 | N/A | N/A |

DESCRIPTION
On Eastern Avenue, between Huntington Drive and Valley Boulevard, implement mobility and access improvements; pedestrian access enhancements and transit infrastructure improvements to improve mobility and access. Utilizing Toll Credits to match STPL-R: \$1.411M in FY25 for CON.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE | STPL-R - STP Local Regional | \$5,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,500 |
| CON | STPL-R - STP Local Regional | \$0 | \$10,888 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$10,888 |
| TOTAL | TOTAL | \$5,500 | \$10,888 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$16,388 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|------------------------|---------------|-------------------------|------------------|---------------------|---------------|---------------|
| LAMIP103 | Los Angeles A, City of | Los Angeles | TCM Committed | SCAB | \$53,470 | 1M0101 | Local |

| <u>PRIMARY PROGRAM CODE</u> | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|--|---------------------------------|-----------------|-----------------------|
| NCR31 - ROAD REPLC & REHAB (NO LN ADD) | From Soto Street to 710 Freeway | YES | 25-22 |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 03/31/2026 | N/A | N/A |

DESCRIPTION
On Valley Boulevard, between Soto Street and the 710 Fwy ramp, implement multi-modal mobility and access improvements; pedestrian enhancements; bike lanes; transit infrastructure improvements including a dedicated Bus Rapid Transit route to improve mobility/safety in corridor. (Not capacity enhancing).

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|-------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE | STBG-C1 | \$10,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$10,000 |
| PE | STP-RIP - Surface Transportation | \$0 | \$0 | \$9,432 | \$0 | \$0 | \$0 | \$0 | \$0 | \$9,432 |
| PE | STPL-R - STP Local Regional | \$10,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$10,000 |
| ROW | CITY - City Funds | \$0 | \$0 | \$0 | \$518 | \$0 | \$0 | \$0 | \$0 | \$518 |
| ROW | STPL-R - STP Local Regional | \$0 | \$0 | \$0 | \$4,000 | \$0 | \$0 | \$0 | \$0 | \$4,000 |
| CON | STP-RIP - Surface Transportation | \$0 | \$0 | \$0 | \$19,520 | \$0 | \$0 | \$0 | \$0 | \$19,520 |
| TOTAL | TOTAL | \$20,000 | \$0 | \$9,432 | \$24,038 | \$0 | \$0 | \$0 | \$0 | \$53,470 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|------------------------|---------------|-------------------------|------------------|---------------------|---------------|---------------|
| LAMIP104 | Los Angeles A, City of | Los Angeles | TCM | SCAB | \$17,000 | 1M0101 | Local |

| <u>PRIMARY PROGRAM CODE</u> | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|--|--------------------------------|-----------------|-----------------------|
| NCR31 - ROAD REPLC & REHAB (NO LN ADD) | From Mission Rd to Kendall Ave | NO | 25-06 |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 04/30/2025 | 05/08/2025 | 05/23/2025 |

DESCRIPTION
On Huntington Drive, between the intersection of Mission Rd and Valley Bl to Kendall Avenue in Los Angeles, implement mobility and access improvements; pedestrian access enhancements to connect walking paths to adjacent pedestrian services; transit infrastructure improvements. Using Toll Credits to match STPL-R in the PE phase: \$516K in FY25, \$287K in FY27, \$401K in FY28.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE | STPL-R - STP Local Regional | \$6,500 | \$4,500 | \$0 | \$2,500 | \$3,500 | \$0 | \$0 | \$0 | \$17,000 |
| TOTAL | TOTAL | \$6,500 | \$4,500 | \$0 | \$2,500 | \$3,500 | \$0 | \$0 | \$0 | \$17,000 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|------------------------|---------------|-------------------------|------------------|---------------------|---------------|---------------|
| LAMIP105 | Los Angeles A, City of | Los Angeles | TCM Committed | SCAB | \$6,000 | 1O1008 | Local |

| <u>PRIMARY PROGRAM CODE</u> | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|---------------------------------------|--------------------------------|-----------------|-----------------------|
| NCR27 - PEDESTRIAN FACILITIES-UPGRADE | From Valley Blvd to Mission Rd | | 25-21 |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 03/19/2026 | 03/27/2026 | 03/30/2026 |

DESCRIPTION

2025 Federal Transportation Improvement Program
Los Angeles County
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Including Amendments 1 - 23
(In \$000's)

El Sereno Active Transportation Project & Transit Connectivity Enhancements. Mobility, pedestrian access, and transit infrastructure improvements to increase transit connectivity, ridership, and access to and from hillside communities in El Sereno. Includes corridors along Alhambra Ave, Marianna Ave, and Beatie Pl. Using toll credits to match STPL-R: \$52K in FY25 for PE, \$533K in FY26 for CON.

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|--------------------------------|---------|-------|---------|-------|-------|-------|-------|--------|---------|
| PE | STPL-R - STP Local Regional | \$1,350 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,350 |
| CON | STPL-R - STP Local Regional | \$0 | \$0 | \$4,650 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,650 |
| TOTAL | TOTAL | \$1,350 | \$0 | \$4,650 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,000 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------|------------------------|-------------|------------------------------|-----------|--------------|--------|--------|
| LAMIP106 | Los Angeles A, City of | Los Angeles | NON-REPORTABLE TCM COMMITTED | SCAB | \$14,500 | 1O1008 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---------------------------------------|-------------------------------|----------|----------------|
| NCR27 - PEDESTRIAN FACILITIES-UPGRADE | From S. Ave 60 to Meridian St | | 25-21 |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 03/19/2026 | 03/27/2026 | 03/30/2026 |

DESCRIPTION
 Northeast Los Angeles Active Transportation & Connectivity Enhancements. Mobility and access improvements to increase transit connectivity, ridership, and access to key destinations along Figueroa St, Meridian St, and N Ave 63. Using toll credits to match STPL-R: \$344K in FY26 for CON, and \$445K in FY28 for CON.

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|--------------------------------|---------|-------|---------|---------|---------|-------|-------|--------|----------|
| PE | STPL-R - STP Local Regional | \$1,125 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,125 |
| CON | STIP AC RIP | \$0 | \$0 | \$0 | \$6,500 | \$0 | \$0 | \$0 | \$0 | \$6,500 |
| CON | STPL-R - STP Local Regional | \$0 | \$0 | \$3,000 | \$0 | \$3,875 | \$0 | \$0 | \$0 | \$6,875 |
| TOTAL | TOTAL | \$1,125 | \$0 | \$3,000 | \$6,500 | \$3,875 | \$0 | \$0 | \$0 | \$14,500 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------|------------------------|-------------|------------------|-----------|--------------|--------|--------|
| LARE1701 | Los Angeles A, City of | Los Angeles | EXEMPT - 93.127 | SCAB | \$873 | 1AL04 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|---|----------|----------------|
| NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION | From Sixth Street Viaduct to Seventh Street Viaduct | | 25-00 |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 09/05/2024 | 11/15/2024 | 12/16/2024 |

DESCRIPTION
 Provide funding shortfall towards the installation of a new roundabout, safety improvements for pedestrians and cyclists and stormwater Low Impact Development compliant improvements along Mission Road and Myers Street between the Sixth Street Viaduct and the Seventh Street Viaduct. The original federal project was on Mission Road at the First Street Viaduct Intersection.

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|------------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| PE | PC25 - 2016 Earmark Repurposing | \$0 | \$373 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$373 |
| CON | PC25 - 2016 Earmark Repurposing | \$0 | \$500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$500 |
| TOTAL | TOTAL | \$0 | \$873 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$873 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|------------------------|-------------|------------------|-----------|--------------|--------|--------|
| LARE1701C | Los Angeles A, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$500 | 1O1008 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|-----------------------------------|--|----------|----------------|
| NCN27 - PEDESTRIAN FACILITIES-NEW | From S Westlake Av to S. Carondolet St | | 25-00 |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 09/05/2024 | 11/15/2024 | 12/16/2024 |

DESCRIPTION
 This project will enhance the pedestrian areas adjacent to existing transit stops as well as the surrounding environment in a transit-dependent neighborhood. The improvement may include, but are not limited to enhancement of bus stop improvements including bus benches, bus shelters, bus stop security lighting, street trees and community identifiers.

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| PE | DEMOSTL - Demonstration - | \$100 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$100 |
| CON | DEMOSTL - Demonstration - | \$0 | \$0 | \$0 | \$400 | \$0 | \$0 | \$0 | \$0 | \$400 |
| TOTAL | TOTAL | \$100 | \$0 | \$0 | \$400 | \$0 | \$0 | \$0 | \$0 | \$500 |

2025 Federal Transportation Improvement Program
Los Angeles County
Local Highway - Project Listing
Including Amendments 1 - 23
(In \$000's)

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|------------------------|---------------|-------------------------|------------------|---------------------|---------------|---------------|
| LATP16S006 | Los Angeles A, City of | Los Angeles | TCM Committed | SCAB | \$5,463 | 1O1008 | Local |

| <u>PRIMARY PROGRAM CODE</u> | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|-----------------------------------|-------------------------|-----------------|-----------------------|
| NCN27 - PEDESTRIAN FACILITIES-NEW | From Jesse St to 4th St | NO | 25-15 |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 10/30/2025 | 11/06/2025 | 11/10/2025 |

DESCRIPTION

Boyle Heights Pedestrian Linkages. Pedestrian infrastructure improvements including sidewalk repairs, 3,400 linear feet of new sidewalk, and installation of pedestrian lighting, continental crosswalks, and curb ramps to improve connectivity within community and to 6th Street Viaduct Replacement Project.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|-------------------------------------|----------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|----------------|
| PE | ATP - Active Transportation Program | \$893 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$893 |
| CON | ATP - Active Transportation Program | \$4,107 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,107 |
| CON | CITY - City Funds | \$0 | \$463 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$463 |
| TOTAL | TOTAL | \$5,000 | \$463 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,463 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|------------------------|---------------|-------------------------|------------------|---------------------|---------------|---------------|
| LATP17M014 | Los Angeles A, City of | Los Angeles | TCM Committed | SCAB | \$16,512 | 1AL04 | Local |

| <u>PRIMARY PROGRAM CODE</u> | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|-----------------------------|-----------------------------------|-----------------|-----------------------|
| NCR30 - SAFETY IMPROVEMENTS | From Art district to Art district | NO | 25-15 |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 10/30/2025 | 11/06/2025 | 11/10/2025 |

DESCRIPTION

Arts District Pedestrian & Cyclist Safety Project. The project will establish critical pedestrian and cyclist connections to and within the Arts District in Downtown Los Angeles which is a historic industrial neighborhood with a complex street system that challenges the mobility of all users whether they are on foot, on a bike or in a vehicle.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|-------------------------------------|-----------------|----------------|--------------|--------------|--------------|--------------|--------------|---------------|-----------------|
| PE | ATP - Active Transportation Program | \$2,550 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,550 |
| PE | CITY - City Funds | \$150 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$150 |
| CON | ATP - Active Transportation Program | \$12,300 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$12,300 |
| CON | CITY - City Funds | \$0 | \$1,512 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,512 |
| TOTAL | TOTAL | \$15,000 | \$1,512 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$16,512 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|------------------------|---------------|-------------------------|------------------|---------------------|---------------|---------------|
| LATP17S005 | Los Angeles A, City of | Los Angeles | TCM Committed | SCAB | \$11,589 | 1AL04 | Local |

| <u>PRIMARY PROGRAM CODE</u> | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|--|---------------------------------------|-----------------|-----------------------|
| CAX77 - ROAD DIET - ELIMINATING TRAVEL LANES | From Vermont Avenue to Western Avenue | YES | 25-15 |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 10/30/2025 | 11/06/2025 | 11/10/2025 |

DESCRIPTION

The City of Los Angeles will be implementing complete street treatments to improve Jefferson Boulevard between Vermont Avenue and Western Avenue, which includes buffered Class II (0.35 mi) and Class IV (0.65 mi) bicycle facilities, curb extensions, pedestrian refuge areas, path improvements, pedestrian lighting, and additional shade trees with Road Diet from 4 to 2 lanes (1 mile).

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--------------------|----------------|----------------|--------------|--------------|--------------|--------------|--------------|---------------|-----------------|
| PE | ATP - ST Cash | \$925 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$925 |
| CON | AGENCY - Agency | \$350 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$350 |
| CON | ATP - ST Cash | \$5,061 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,061 |
| CON | CITY - City Funds | \$496 | \$4,757 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,253 |
| TOTAL | TOTAL | \$6,832 | \$4,757 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$11,589 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|------------------------|---------------|-------------------------|------------------|---------------------|---------------|---------------|
| LATP19M014 | Los Angeles A, City of | Los Angeles | TCM Committed | SCAB | \$75,950 | 7120004 | Local |

| <u>PRIMARY PROGRAM CODE</u> | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|---|-----------------------------|-----------------|-----------------------|
| NCN25 - BICYCLE & PEDESTRIAN FACILITIES-NEW | From Manchester to Imperial | | 25-00 |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 09/05/2024 | 11/15/2024 | 12/16/2024 |

DESCRIPTION

2025 Federal Transportation Improvement Program

**Los Angeles County
Local Highway - Project Listing
Including Amendments 1 - 23
(In \$000's)**

Safety and mobility improvements along 2.8 mile stretch of Broadway (Manchester Ave to Imperial Hwy) and Manchester Ave (Vermont Ave to Broadway). Includes a separated 4-mile Class IV cycle track, sidewalk and crossing improvements, signal upgrades, center median refuge island mods, and other improvements to slow speeding vehicles & increase pedestrian/bicyclist safety, plus pedestrian lighting, street trees, & pedestrian/bicyclist amenities, such as benches, bike racks, and trash receptacles.

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|--------------|---------------------------------------|-----------------|-----------------|------------|------------|------------|------------|------------|------------|-----------------|
| PE | ATP - Active Transportation Program | \$5,200 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,200 |
| PE | CITY - City Funds | \$700 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$700 |
| CON | ATP - Active Transportation Program | \$19,621 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$19,621 |
| CON | CITY - City Funds | \$0 | \$3,079 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,079 |
| CON | CO - County | \$0 | \$10,463 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$10,463 |
| CON | Infrastructure For Rebuilding America | \$0 | \$18,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$18,000 |
| CON | ST-CASH - State | \$0 | \$11,887 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$11,887 |
| CON | STAL-S - State Legislature - State | \$0 | \$7,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,000 |
| TOTAL | TOTAL | \$25,521 | \$50,429 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$75,950 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|------------|------------------------|-------------|--------------------|-----------|--------------|---------|--------|
| LATP19S004 | Los Angeles A, City of | Los Angeles | NON-REPORTABLE TCM | SCAB | \$31,485 | 7120004 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|-----------------------------|----------------|----------|----------------|
| NCR30 - SAFETY IMPROVEMENTS | | | 25-23 |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 04/09/2026 | N/A | N/A |

DESCRIPTION
Transform 5 of the City's most traffic stressed schools through safety improvements, bicycle infrastructure, and speed reduction measures, 0.25 mi within 10th St ES, Esperanza ES, Gratts LAYS, Gratts EEC, and Liechty MS in central LA.

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|--------------|---|----------------|-----------------|------------|------------|------------|------------|------------|------------|-----------------|
| PE | ATP - Active Transportation Program | \$3,945 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,945 |
| PE | CITY - City Funds | \$988 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$988 |
| ROW | ATP - Active Transportation Program | \$1,096 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,096 |
| ROW | CITY - City Funds | \$275 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$275 |
| CON | ATP - Active Transportation Program | \$0 | \$18,157 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$18,157 |
| CON | CITY - City Funds | \$285 | \$4,539 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,824 |
| CON | STBG-R Surface Trans Blk Grant Regional | \$2,200 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,200 |
| TOTAL | TOTAL | \$8,789 | \$22,696 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$31,485 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|------------|------------------------|-------------|------------------|-----------|--------------|---------|--------|
| LATP19S005 | Los Angeles A, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$6,999 | 7120004 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|-----------------------------|----------------|----------|----------------|
| NCR30 - SAFETY IMPROVEMENTS | | | 25-00 |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 09/05/2024 | 11/15/2024 | 12/16/2024 |

DESCRIPTION
112th Street and Flournoy Elementary Schools Safety Improvements Project - new crosswalks, curb ramps, curb extensions, speed humps, speed feedback signs, pedestrian-activated flashing beacons, and a new traffic signal with vehicle diverters in 0.25-mile vicinity of 112th Street and Flournoy Elementary Schools in the Watts neighborhood

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|--------------|-------------------------------------|----------------|----------------|------------|------------|------------|------------|------------|------------|----------------|
| PE | ATP - Active Transportation Program | \$967 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$967 |
| PE | CITY - City Funds | \$241 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$241 |
| ROW | ATP - Active Transportation Program | \$185 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$185 |
| ROW | CITY - City Funds | \$46 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$46 |
| CON | ATP - Active Transportation Program | \$0 | \$4,448 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,448 |
| CON | CITY - City Funds | \$0 | \$1,112 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,112 |
| TOTAL | TOTAL | \$1,439 | \$5,560 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,999 |

2025 Federal Transportation Improvement Program
Los Angeles County
Local Highway - Project Listing
Including Amendments 1 - 23
(In \$000's)

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|-----------------------------|------------------------|-----------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| LATP19S006 | Los Angeles A, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$5,600 | 7120004 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |

| | | | | | | | |
|-----------------------------|--|-----------------------|--|-------------------------|--|-------|--|
| NCR30 - SAFETY IMPROVEMENTS | | | | | | 25-00 | |
| <u>SCAG APPROVED</u> | | <u>STATE APPROVED</u> | | <u>FEDERAL APPROVED</u> | | | |
| 09/05/2024 | | 11/15/2024 | | 12/16/2024 | | | |

DESCRIPTION

Transform one of the City's most traffic-stressed schools through the implementation of safety improvements, bicycle infrastructure, and speed-reduction measures. bicycle left-turn pocket, pedestrian-scale lighting, LPI, pedestrian-activated flashing beacons, curb extensions. Bike Box in New Left-Turn Pocket, 0.25-mile vicinity of Alexandria Avenue Elementary School in the East Hollywood neighborhood

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE | ATP - Active Transportation Program | \$732 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$732 |
| PE | CITY - City Funds | \$183 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$183 |
| ROW | ATP - Active Transportation Program | \$382 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$382 |
| ROW | CITY - City Funds | \$95 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$95 |
| CON | ATP - Active Transportation Program | \$0 | \$3,366 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,366 |
| CON | CITY - City Funds | \$0 | \$842 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$842 |
| TOTAL | TOTAL | \$1,392 | \$4,208 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,600 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|-----------------------------|------------------------|-----------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| LATP21F104 | Los Angeles A, City of | Los Angeles | TCM Committed | SCAB | \$38,655 | 10M0702 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |

| | | | | | | | |
|---|--|-----------------------|--|-------------------------|--|-------|--|
| NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW | | | | | | 25-04 | |
| <u>SCAG APPROVED</u> | | <u>STATE APPROVED</u> | | <u>FEDERAL APPROVED</u> | | | |
| 03/13/2025 | | N/A | | N/A | | | |

DESCRIPTION

7 miles of pedestrian and cyclist improvements within the heart of the Canoga Park community connecting DAC residents with local destinations & the regional transit & trail system. This includes approximately 12,000 feet of class IV bike lanes, 10,000 feet of class II and III bike lanes, and 11,000 square feet of sidewalk improvements.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE | ATP - Active Transportation Program | \$3,567 | \$1,921 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,488 |
| PE | CITY - City Funds | \$920 | \$495 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,415 |
| CON | ATP - Active Transportation Program | \$0 | \$25,243 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$25,243 |
| CON | CITY - City Funds | \$0 | \$6,509 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,509 |
| TOTAL | TOTAL | \$4,487 | \$34,168 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$38,655 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|-----------------------------|------------------------|-----------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| LATP21F105 | Los Angeles A, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$6,700 | 10M0702 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |

| | | | | | | | |
|---|--|-----------------------|--|-------------------------|--|-------|--|
| NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE | | | | | | 25-00 | |
| <u>SCAG APPROVED</u> | | <u>STATE APPROVED</u> | | <u>FEDERAL APPROVED</u> | | | |
| 09/05/2024 | | 11/15/2024 | | 12/16/2024 | | | |

DESCRIPTION

The SRTS Plan project scope includes improvements to enhance walking and cycling experiences for students and the school community. Specific treatments include accessible pedestrian push buttons, curb extensions, raised crosswalks, striped crosswalks, ramps, speed feedback signs, stop signs, sign relocations, turn radius reductions, and pedestrian flashing beacons.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE | ATP - Active Transportation Program | \$1,091 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,091 |
| PE | CITY - City Funds | \$121 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$121 |
| CON | ATP - Active Transportation Program | \$0 | \$4,939 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,939 |
| CON | CITY - City Funds | \$0 | \$549 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$549 |
| TOTAL | TOTAL | \$1,212 | \$5,488 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,700 |

2025 Federal Transportation Improvement Program
Los Angeles County
Local Highway - Project Listing
Including Amendments 1 - 23
(In \$000's)

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|-----------------------------|------------------------|-----------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| LATP21F106 | Los Angeles A, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$11,057 | 10M0702 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |

NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW 25-00

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 09/05/2024 | 11/15/2024 | 12/16/2024 |

DESCRIPTION

SRTS. Berendo Middle and its 3 feeder elementary schools sit in one of the most densely-populated and severely disadvantaged areas of Los Angeles. To address high-speeds traffic, the SRTS Plan project scope includes pedestrian and cyclist improvements including curb extensions, traffic circles, pedestrian spaces, a raised crosswalk, pedestrian-activated flashing beacons, accessible pedestrian signals, ramps, speed humps, and new bicycle facilities. New bike lanes: Class III for 5,280 ft.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|-------------------------------------|----------------|----------------|--------------|--------------|--------------|--------------|--------------|---------------|-----------------|
| PE | ATP - Active Transportation Program | \$1,776 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,776 |
| PE | CITY - City Funds | \$198 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$198 |
| CON | ATP - Active Transportation Program | \$0 | \$8,175 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,175 |
| CON | CITY - City Funds | \$0 | \$908 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$908 |
| TOTAL | TOTAL | \$1,974 | \$9,083 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$11,057 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|-----------------------------|------------------------|-----------------------|------------------------------|------------------|-----------------------|---------------|---------------|
| LATP21F107 | Los Angeles A, City of | Los Angeles | NON-REPORTABLE TCM COMMITTED | SCAB | \$6,832 | 10M0702 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |

NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE 25-00

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 09/05/2024 | 11/15/2024 | 12/16/2024 |

DESCRIPTION

The SRTS Plan project scope includes improvements to enhance walking experience for students including accessible pedestrian signals, bike loop detectors, bus bulbs, curb extensions, signal timing adjustments, pedestrian scale lighting, bike boxes, bike paths, pedestrian-activated flashing beacons, pedestrian spaces, ramps, traffic control signage, sidewalks, street bollard removal, and traffic circles. New bike lanes: Class I for 854 ft., Class II for 3,700 ft., Class III for 12,172 ft.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|-------------------------------------|----------------|----------------|--------------|--------------|--------------|--------------|--------------|---------------|----------------|
| PE | ATP - Active Transportation Program | \$1,085 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,085 |
| PE | CITY - City Funds | \$121 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$121 |
| CON | ATP - Active Transportation Program | \$0 | \$5,064 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,064 |
| CON | CITY - City Funds | \$0 | \$562 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$562 |
| TOTAL | TOTAL | \$1,206 | \$5,626 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,832 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|-----------------------------|------------------------|-----------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| LATP21MPO104 | Los Angeles A, City of | Los Angeles | TCM Committed | SCAB | \$53,900 | 7120004 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |

NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW 25-16

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 10/31/2025 | N/A | N/A |

DESCRIPTION

Implementation of Class I and Class IV bike facilities, pedestrian improvements, transit connections and traffic calming measures that improve safety for non-motorized road users. This includes approximately 13,000 feet of class I bike lanes and 7,000 feet of class IV bike lanes.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|---|-----------------|-----------------|--------------|--------------|--------------|--------------|--------------|---------------|-----------------|
| PE | ATP - MPO ST Cash | \$4,958 | \$2,125 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,083 |
| PE | CITY - City Funds | \$1,797 | \$30 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,827 |
| PE | STBG-R Surface Trans Blk Grant Regional | \$4,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,000 |
| CON | ATP - Active Transportation Program | \$0 | \$32,587 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$32,587 |
| CON | CITY - City Funds | \$0 | \$8,403 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,403 |
| TOTAL | TOTAL | \$10,755 | \$43,145 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$53,900 |

2025 Federal Transportation Improvement Program
Los Angeles County
Local Highway - Project Listing
Including Amendments 1 - 23
(In \$000's)

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|------------------------------|------------------------|-----------------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| LATP23MPO112 | Los Angeles A, City of | Los Angeles | TCM Committed | SCAB | \$37,725 | 7120004 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| NCN26 - BICYCLE FACILITY-NEW | | From 1st St to Olympic Blvd | | | | 25-01 | |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 11/01/2024 | 11/15/2024 | 12/20/2024 |

DESCRIPTION
Boyle Heights Community Connectivity Project. 5 mi. of bike and pedestrian improvements to increase safety and improve connectivity to network & key destinations for DAC residents in historic but under-resourced Boyle Heights. Class II: 1.43 mile; Class IV: 1.87 mile. New sidewalk: 0.98 mile.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--|----------------|--------------|----------------|-----------------|--------------|--------------|--------------|---------------|-----------------|
| PE | ATP - Active Transportation Program | \$0 | \$0 | \$2,037 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,037 |
| PE | ATP - ST Cash | \$3,395 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,395 |
| PE | CITY - City Funds | \$605 | \$0 | \$363 | \$0 | \$0 | \$0 | \$0 | \$0 | \$968 |
| ROW | ATP - Active Transportation Program | \$0 | \$0 | \$849 | \$0 | \$0 | \$0 | \$0 | \$0 | \$849 |
| ROW | CITY - City Funds | \$0 | \$0 | \$151 | \$0 | \$0 | \$0 | \$0 | \$0 | \$151 |
| CON | ATP - Active Transportation Program | \$0 | \$0 | \$0 | \$25,738 | \$0 | \$0 | \$0 | \$0 | \$25,738 |
| CON | CITY - City Funds | \$0 | \$0 | \$0 | \$4,587 | \$0 | \$0 | \$0 | \$0 | \$4,587 |
| TOTAL | TOTAL | \$4,000 | \$0 | \$3,400 | \$30,325 | \$0 | \$0 | \$0 | \$0 | \$37,725 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|---|------------------------|-----------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| LATP23MPO113 | Los Angeles A, City of | Los Angeles | TCM | SCAB | \$36,238 | 7120004 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW | | | | | | 25-01 | |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 11/01/2024 | 11/15/2024 | 12/20/2024 |

DESCRIPTION
SRTS Center City Schools Neighborhood Safety & Climate Resilience Project creates 5.9 miles of low-stress streets with pedestrian/bicycle improvements in the City's "heart" connecting DAC students/residents with schools, transit and local destinations. Construct new bike lanes: 3,168 ft of Class II, 8344 ft of Class IV, and 19,635 of Class III. Construct 131 ft. of new sidewalks and reconstruct/enhance 365 ft. of existing sidewalks.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--|----------------|--------------|----------------|-----------------|--------------|--------------|--------------|---------------|-----------------|
| PE | ATP - Active Transportation Program | \$1,099 | \$0 | \$4,395 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,494 |
| PE | CITY - City Funds | \$195 | \$0 | \$782 | \$0 | \$0 | \$0 | \$0 | \$0 | \$977 |
| CON | ATP - Active Transportation Program | \$0 | \$0 | \$0 | \$25,272 | \$0 | \$0 | \$0 | \$0 | \$25,272 |
| CON | CITY - City Funds | \$0 | \$0 | \$0 | \$4,495 | \$0 | \$0 | \$0 | \$0 | \$4,495 |
| TOTAL | TOTAL | \$1,294 | \$0 | \$5,177 | \$29,767 | \$0 | \$0 | \$0 | \$0 | \$36,238 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|------------------------------|------------------------|---------------------------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| LATP23SF102 | Los Angeles A, City of | Los Angeles | TCM Committed | SCAB | \$49,832 | 7120004 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| NCN26 - BICYCLE FACILITY-NEW | | From San Fernando Rd to Foothill Blvd | | | NO | 25-01 | |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 11/01/2024 | 11/15/2024 | 12/20/2024 |

DESCRIPTION
Osborne Street: Path to Park Access Project. Project will construct 3.3 miles of raised Class IV cycle track all on the public city street of Osborne St between San Fernando Bike Path and Foothill Blvd., ADA sidewalks, 2 PHB midblock Xings, 20 high-visibility crosswalks/ramps, 3 protected intersections, and a right-turn slip-lane closure located on northeast corner of Osborne St and Osborne Pl, plant 250 trees, and install 334 lights.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--|----------------|--------------|----------------|-----------------|--------------|--------------|--------------|---------------|-----------------|
| PE | ATP - Active Transportation Program | \$0 | \$0 | \$2,266 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,266 |
| PE | ATP - ST Cash | \$5,287 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,287 |
| PE | CITY - City Funds | \$942 | \$0 | \$404 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,346 |
| CON | ATP - Active Transportation Program | \$0 | \$0 | \$0 | \$34,742 | \$0 | \$0 | \$0 | \$0 | \$34,742 |
| CON | CITY - City Funds | \$0 | \$0 | \$6,191 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,191 |
| TOTAL | TOTAL | \$6,229 | \$0 | \$8,861 | \$34,742 | \$0 | \$0 | \$0 | \$0 | \$49,832 |

2025 Federal Transportation Improvement Program
Los Angeles County
Local Highway - Project Listing
Including Amendments 1 - 23
(In \$000's)

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|------------------------------|------------------------|--|------------------------------|------------------|-----------------------|---------------|---------------|
| LATP23SF103 | Los Angeles A, City of | Los Angeles | NON-REPORTABLE TCM COMMITTED | SCAB | \$54,405 | 7120004 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| NCN26 - BICYCLE FACILITY-NEW | | From Martin Luther King Jr. Blvd to Century Blvd | | | 25-02 | | |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 12/20/2024 | N/A | N/A |

DESCRIPTION

Western Our Way: Walk and Wheel Improvements. Project will construct 7.26 miles of Class III bike routes, new crosswalks, curb extensions, curb ramps, bus bulbs, pedestrian-scale lights, street trees, and signal improvements to transform almost 11.76 miles of streets within the heart of the South LA community, connecting DAC residents with local destinations & the regional transit & trail system. CRP local match comes from ATP state funds.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE | ATP - ST Cash | \$4,158 | \$0 | \$2,239 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,397 |
| PE | CITY - City Funds | \$1,386 | \$0 | \$746 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,132 |
| CON | ATP - Active Transportation Program | \$0 | \$0 | \$0 | \$31,340 | \$0 | \$0 | \$0 | \$0 | \$31,340 |
| CON | CITY - City Funds | \$0 | \$0 | \$860 | \$7,036 | \$0 | \$0 | \$0 | \$0 | \$7,896 |
| CON | Carbon Reduction Program (CRP) | \$0 | \$0 | \$6,640 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,640 |
| TOTAL | TOTAL | \$5,544 | \$0 | \$10,485 | \$38,376 | \$0 | \$0 | \$0 | \$0 | \$54,405 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|------------------------------|------------------------|---|-------------------------|------------------|-----------------------|---------------|---------------|
| LATP23SF104 | Los Angeles A, City of | Los Angeles | TCM | SCAB | \$27,774 | 7120004 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| NCN26 - BICYCLE FACILITY-NEW | | From Martin Luther King Jr. Blvd to Washington Blvd | | | NO | 25-00 | |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 09/05/2024 | 11/15/2024 | 12/16/2024 |

DESCRIPTION

Normandie Beautiful: Creating Neighborhood Connections in South LA. Ped and bike safety improvements including new bike lanes, enhanced ped crossings, traffic signal modifications and low-stress bicycle facilities to address community-identified mobility barriers. Class II: 0.98 mile; Class III: 7.73 miles; Class IV: 0.25 mile.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE | ATP - Active Transportation Program | \$0 | \$0 | \$1,475 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,475 |
| PE | ATP - ST Cash | \$2,740 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,740 |
| PE | CITY - City Funds | \$484 | \$0 | \$260 | \$0 | \$0 | \$0 | \$0 | \$0 | \$744 |
| CON | ATP - Active Transportation Program | \$0 | \$0 | \$0 | \$19,364 | \$0 | \$0 | \$0 | \$0 | \$19,364 |
| CON | CITY - City Funds | \$0 | \$0 | \$0 | \$3,451 | \$0 | \$0 | \$0 | \$0 | \$3,451 |
| TOTAL | TOTAL | \$3,224 | \$0 | \$1,735 | \$22,815 | \$0 | \$0 | \$0 | \$0 | \$27,774 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|------------------------------|------------------------|-------------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| LATP23SF105 | Los Angeles A, City of | Los Angeles | TCM Committed | SCAB | \$40,784 | 7120004 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| NCN26 - BICYCLE FACILITY-NEW | | From Anaheim St to L St | | | NO | 25-01 | |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 11/01/2024 | 11/15/2024 | 12/20/2024 |

DESCRIPTION

Wilmington Safe Streets: A People First Approach. Install Class II, III and IV bike facilities, pedestrian and ADA improvements, and traffic calming measures, improving safety for all modes. Class II: 2.80 miles; Class III: 7.39 miles; Class IV: 1.03 mile.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE | ATP - Active Transportation Program | \$0 | \$0 | \$1,748 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,748 |
| PE | ATP - ST Cash | \$3,823 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,823 |
| PE | CITY - City Funds | \$1,274 | \$0 | \$437 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,711 |
| CON | ATP - Active Transportation Program | \$0 | \$0 | \$0 | \$26,760 | \$0 | \$0 | \$0 | \$0 | \$26,760 |
| CON | CITY - City Funds | \$0 | \$0 | \$6,742 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,742 |
| TOTAL | TOTAL | \$5,097 | \$0 | \$8,927 | \$26,760 | \$0 | \$0 | \$0 | \$0 | \$40,784 |

2025 Federal Transportation Improvement Program
Los Angeles County
Local Highway - Project Listing
Including Amendments 1 - 23
(In \$000's)

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|------------------------|---------------|-------------------------|------------------|---------------------|---------------|---------------|
| LATP23SF106 | Los Angeles A, City of | Los Angeles | TCM Committed | SCAB | \$47,566 | 7120004 | Local |

| <u>PRIMARY PROGRAM CODE</u> | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|------------------------------|---------------------------|-----------------|-----------------------|
| NCN26 - BICYCLE FACILITY-NEW | From Temple St to 16th St | NO | 25-00 |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 09/05/2024 | 11/15/2024 | 12/16/2024 |

DESCRIPTION
Skid Row Connectivity and Safety Project. In LA Skid Row, 3.24 miles of pedestrian & cyclist improvements reverse longtime neglect and provide safety, connectivity, access and equity for unhoused & housed DAC residents. Project improvements include 2.43 miles of Class IV bike lanes, widened sidewalks, curb extensions, curb ramps, enhanced crosswalks, Hybrid Beacons, pedestrian lights, street trees, and traffic signal modifications.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|-------------------------------------|----------------|--------------|----------------|-----------------|--------------|--------------|--------------|---------------|-----------------|
| PE | ATP - Active Transportation Program | \$0 | \$0 | \$2,434 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,434 |
| PE | ATP - ST Cash | \$4,260 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,260 |
| PE | CITY - City Funds | \$990 | \$0 | \$566 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,556 |
| ROW | ATP - Active Transportation Program | \$0 | \$0 | \$812 | \$0 | \$0 | \$0 | \$0 | \$0 | \$812 |
| ROW | CITY - City Funds | \$0 | \$0 | \$188 | \$0 | \$0 | \$0 | \$0 | \$0 | \$188 |
| CON | ATP - Active Transportation Program | \$0 | \$0 | \$0 | \$31,093 | \$0 | \$0 | \$0 | \$0 | \$31,093 |
| CON | CITY - City Funds | \$0 | \$0 | \$0 | \$7,223 | \$0 | \$0 | \$0 | \$0 | \$7,223 |
| TOTAL | TOTAL | \$5,250 | \$0 | \$4,000 | \$38,316 | \$0 | \$0 | \$0 | \$0 | \$47,566 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|------------------------|---------------|-------------------------|------------------|---------------------|---------------|---------------|
| LATP25MPO102 | Los Angeles A, City of | Los Angeles | NON-REPORTABLE TCM | SCAB | \$8,000 | 7120004 | Local |

| <u>PRIMARY PROGRAM CODE</u> | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|---|-----------------------|-----------------|-----------------------|
| NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW | | | 25-18 |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 01/14/2026 | 01/29/2026 | 02/02/2026 |

DESCRIPTION
Bikeway and Pedestrian Improvements; from Syd Kronenthal Park in Culver City to the Mid-City community of the City of Los Angeles: 1.6-miles of multi-use recreational bike trail path, 0.4-miles of protected Class IV bike lane, and 2.3 miles of Class III path connections on local streets.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|-------------------------------------|--------------|--------------|----------------|----------------|--------------|--------------|--------------|---------------|----------------|
| PE | ATP - Active Transportation Program | \$0 | \$0 | \$2,150 | \$2,440 | \$0 | \$0 | \$0 | \$0 | \$4,590 |
| PE | CITY - City Funds | \$0 | \$0 | \$1,600 | \$1,310 | \$0 | \$0 | \$0 | \$0 | \$2,910 |
| ROW | ATP - Active Transportation Program | \$0 | \$0 | \$0 | \$500 | \$0 | \$0 | \$0 | \$0 | \$500 |
| TOTAL | TOTAL | \$0 | \$0 | \$3,750 | \$4,250 | \$0 | \$0 | \$0 | \$0 | \$8,000 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|--------------------|---------------|-------------------------|------------------|---------------------|---------------|---------------|
| LA0D461 | Los Angeles County | Los Angeles | TCM Committed | SCAB | \$24,743 | LA0D461 | Local |

| <u>PRIMARY PROGRAM CODE</u> | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|---|---------------------------------------|-----------------|-----------------------|
| CAYT2 - HIGHWAY/ROAD IMP- LANE ADD'S - w/ TCM: GM | From HILLCREST PKWY to LAKE HUGHES RD | YES | 25-00 |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 09/05/2024 | 11/15/2024 | 12/16/2024 |

DESCRIPTION
RECONSTRUCT- THE OLD ROAD FROM HILLCREST PARKWAY TO LAKE HUGHES RD & WIDEN FROM 40' TO 68', 2 VEH. LANES and a 5' CLASS II BIKELANE IN EA DIR & STRIPPED MEDIAN (FROM 2 TO 4 LNS 2 EA DIR) for 2.1 miles.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|---------------------------------------|--------------|-----------------|-----------------|--------------|--------------|--------------|--------------|---------------|-----------------|
| PE | CO - County | \$0 | \$500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$500 |
| ROW | CO - County | \$0 | \$5,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,000 |
| CON | CO - County | \$0 | \$5,000 | \$8,644 | \$0 | \$0 | \$0 | \$0 | \$0 | \$13,644 |
| CON | PC25 - Los Angeles County Proposition | \$0 | \$0 | \$5,599 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,599 |
| TOTAL | TOTAL | \$0 | \$10,500 | \$14,243 | \$0 | \$0 | \$0 | \$0 | \$0 | \$24,743 |

2025 Federal Transportation Improvement Program
Los Angeles County
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(In \$000's)

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|--|-----------------------|----------------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| LA0D465 | Los Angeles County | Los Angeles | TCM Committed | SCAB | \$15,699 | LA0D465 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): | | From Hacienda to Fullerton | | YES | 25-15 | | |
| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> | | | | | |
| 10/30/2025 | 11/06/2025 | 11/10/2025 | | | | | |

DESCRIPTION

Colima Road-City of Whittier Limits to Fullerton Road, for a total distance of 4.9 miles. The project will widen Colima Rd by up to six feet at spot locations and restripe to accommodate three through lanes in each direction. A Class II bikeway from the City of Whittier will be extended to Larkvane Rd, a distance of 1.2 miles, and bus pads will be replaced. Includes median landscaping.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|---------------------------------------|----------------|-----------------|--------------|--------------|--------------|--------------|--------------|---------------|-----------------|
| PE | LTF - Local Transportation | \$100 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$100 |
| PE | STPL - STP Local | \$1,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,500 |
| CON | CO - County | \$0 | \$9,676 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$9,676 |
| CON | PC25 - Los Angeles County Proposition | \$0 | \$4,423 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,423 |
| TOTAL | TOTAL | \$1,600 | \$14,099 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$15,699 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|--|-----------------------|---|-------------------------|------------------|-----------------------|---------------|---------------|
| LA0G1070 | Los Angeles County | Los Angeles | EXEMPT - 93.127 | SCAB | \$3,200 | 1AL04 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION | | From 500' east of Telegraph to 500' west of Telegraph | | | 25-00 | | |
| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> | | | | | |
| 09/05/2024 | 11/15/2024 | 12/16/2024 | | | | | |

DESCRIPTION

The Project is various intersection improvements at Carmenita Road and Telegraph Rd. The work consists of: PROVIDE ADDITIONAL NB THRU LANE ALONG CARMENITA RD, PROVIDE ADDITIONAL EB LEFT TURN LANE ALONG TELEGRAPH RD, INCREASE WB LEFT TURN STORAGE ALONG TELEGRAPH RD and TELEGRAPH RD TO BE SIGNED AS A CLASS III BIKE ROUTE IN ACCORDANCE WITH THE LA COUNTY BICYCLE MASTER PLAN.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|-------------------------------|--------------|----------------|--------------|--------------|--------------|--------------|--------------|---------------|----------------|
| PE | MR20H - Measure R 20% Highway | \$960 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$960 |
| CON | MR20H - Measure R 20% Highway | \$0 | \$2,240 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,240 |
| TOTAL | TOTAL | \$960 | \$2,240 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,200 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|--|-----------------------|---|-------------------------|------------------|-----------------------|---------------|---------------|
| LA0G1073 | Los Angeles County | Los Angeles | EXEMPT - 93.127 | SCAB | \$4,410 | 1AL04 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION | | From 500' west of Painter Ave to 500' East of Painter Ave | | NO | 25-15 | | |
| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> | | | | | |
| 10/30/2025 | 11/06/2025 | 11/10/2025 | | | | | |

DESCRIPTION

Various intersection improvements at Painter Avenue and Mulberry Drive including: PROVIDE ADDITIONAL NB LEFT TURN LANE ALONG PAINTER AVE (350 FT), NB RIGHT TURN POCKET ALONG PAINTER AVE (150 FT), SB RIGHT TURN POCKET ALONG PAINTER AVE (180 FT).

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|-------------------------------|--------------|----------------|----------------|--------------|--------------|--------------|--------------|---------------|----------------|
| PE | MR20H - Measure R 20% Highway | \$0 | \$468 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$468 |
| ROW | MR20H - Measure R 20% Highway | \$0 | \$143 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$143 |
| CON | MR20H - Measure R 20% Highway | \$0 | \$1,799 | \$1,200 | \$800 | \$0 | \$0 | \$0 | \$0 | \$3,799 |
| TOTAL | TOTAL | \$0 | \$2,410 | \$1,200 | \$800 | \$0 | \$0 | \$0 | \$0 | \$4,410 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|--|-----------------------|------------------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| LA0G1300 | Los Angeles County | Los Angeles | EXEMPT - 93.126 | SCAB | \$1,000 | | Local |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD) | | From Norwood Pl to Dewey Ave | | | 25-00 | | |
| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> | | | | | |
| 09/05/2024 | 11/15/2024 | 12/16/2024 | | | | | |

2025 Federal Transportation Improvement Program
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(In \$000's)

| <u>DESCRIPTION</u> | | | | | | | | | | |
|---|------------------|-------|-------|-------|-------|-------|-------|-------|--------|---------|
| DEL MAR AVE, OVER ALHAMBRA WASH, BRIDGE NO. 53C0973, 0.1 MI S/O VALLEY BLVD. Rehabilitate & widen bridge (no added lanes), upgrade bridge railings, install street lights. Toll credits of \$583 will be used in FY24/25 for STPL and HBP funds (HBP-ID 1104, Project #5217(001), LA000800) | | | | | | | | | | |
| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
| CON | STPL - STP Local | \$800 | \$200 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,000 |
| TOTAL | TOTAL | \$800 | \$200 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,000 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|-------------------------|------------------|------------------|-----------|--------------|---------|--------|
| LA0G1486 | Los Angeles County | Los Angeles | TCM Committed | SCAB | \$3,700 | 7120004 | Local |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW | From various to various | | 25-15 | | | | |
| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED | | | | | |
| 10/30/2025 | 11/06/2025 | 11/10/2025 | | | | | |

| <u>DESCRIPTION</u> | | | | | | | | | | |
|---|-------------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| The Project consists of design and construction of 1.86 miles of Class I bike path along Puente Creek and 0.37 miles of enhanced Class III bike route along Rimgrove and Witzman Drive adjacent to the Rimgrove County Park. The non-infrastructure portion of the Project includes bicycle and pedestrian safety education and encouragement training workshops and rodeos to students at 3 elementary, 1 middle, and 1 high school located near the proposed bikeway. | | | | | | | | | | |
| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
| PE | ATP - Active Transportation Program | \$400 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$400 |
| PE | CO - County | \$125 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$125 |
| CON | ATP - Active Transportation Program | \$2,560 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,560 |
| CON | CO - County | \$0 | \$615 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$615 |
| TOTAL | TOTAL | \$3,085 | \$615 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,700 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|--------------------|------------------|--------------------|-----------|--------------|---------|--------|
| LA0G1677 | Los Angeles County | Los Angeles | NON-REPORTABLE TCM | SCAB | \$875 | REG0703 | Local |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| NCRT1 - BRIDGE RES & REP (NO LN ADD) w/ TCM | | | 25-00 | | | | |
| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED | | | | | |
| 09/05/2024 | 11/15/2024 | 12/16/2024 | | | | | |

| <u>DESCRIPTION</u> | | | | | | | | | | |
|--|--|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| Malibu Canyon Road Bridge Replacement - Replace 2-lane (one each direction) bridge with 3-ft pedestrian walkway over Malibu Creek to comply with AASHTO standards. New bridge will have (2) 12-ft wide travel lanes, 8-ft N.B shoulder, and a 12-ft S.B. shoulder. A 6-ft pedestrian walkway on the east side of the bridge will be protected from vehicles with a concrete barrier. | | | | | | | | | | |
| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
| PE | MEASURE M MYSP (Multi Year Subregional | \$100 | \$100 | \$175 | \$0 | \$0 | \$0 | \$0 | \$0 | \$375 |
| CON | MEASURE M MYSP (Multi Year Subregional | \$0 | \$0 | \$0 | \$500 | \$0 | \$0 | \$0 | \$0 | \$500 |
| TOTAL | TOTAL | \$100 | \$100 | \$175 | \$500 | \$0 | \$0 | \$0 | \$0 | \$875 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------------------|--------------------|------------------|------------------|-----------|--------------|---------|--------|
| LA23RCN103 | Los Angeles County | Los Angeles | EXEMPT - 93.126 | SCAB | \$1,000 | 7120004 | Local |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| PLN40 - PLANNING | | | 25-03 | | | | |
| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED | | | | | |
| 03/07/2025 | 03/13/2025 | 03/18/2025 | | | | | |

| <u>DESCRIPTION</u> | | | | | | | | | | |
|---|------------------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| This project will include planning efforts to create a freeway cap and green bridge to reconnect bisected Belvedere Park in East Los Angeles, restoring this critical community asset and create additional open space in this park-poor community. Planning effort to include environmental clearance. | | | | | | | | | | |
| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
| PE | LTF - Local Transportation | \$0 | \$200 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$200 |
| PE | Reconnecting Communities and | \$0 | \$800 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$800 |
| TOTAL | TOTAL | \$0 | \$1,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,000 |

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| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|--------------------|--------------------------|------------------|-------------------------|-----------------------|--------|--------|
| LA9918921 | Los Angeles County | Los Angeles | EXEMPT - 93.127 | SCAB | \$2,000 | 1M0104 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| NCNH2 - SIGNAL(S)-AT INTERSECTIONS (NON SIGNAL SYNCH) | | From Various to Location | | | 25-00 | | |
| <u>SCAG APPROVED</u> | | <u>STATE APPROVED</u> | | <u>FEDERAL APPROVED</u> | | | |
| 09/05/2024 | | 11/15/2024 | | 12/16/2024 | | | |

DESCRIPTION

Installation of arterial system detectors at selected locations within the South Bay Cities to support traffic signal operations and network performance measurement. Jurisdictions include El Segundo, Hawthorne, Gardena, Manhattan Beach, Hermosa Beach, Lawndale, Redondo Beach, Torrance, Carson, and unincorporated Los Angeles County. Total signals is 104.

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|----------------------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| CON | MR20H - Measure R 20% Highway | \$0 | \$2,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,000 |
| TOTAL | TOTAL | \$0 | \$2,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,000 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--------------------------------|--------------------|---------------------------------|------------------|-------------------------|-----------------------|--------|--------|
| LA9918952 | Los Angeles County | Los Angeles | TCM Committed | SCAB | \$5,601 | 1ITS04 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| ITS02 - SIGNAL SYNCHRONIZATION | | From 126th st to Sepulveda Blvd | | YES | 25-15 | | |
| <u>SCAG APPROVED</u> | | <u>STATE APPROVED</u> | | <u>FEDERAL APPROVED</u> | | | |
| 10/30/2025 | | 11/06/2025 | | 11/10/2025 | | | |

DESCRIPTION

This project involves synchronizing the traffic signals at the 35 intersections on Avalon Boulevard between 126th Street and Sepulveda Boulevard. The attached map is missing the two I-405 freeway ramps, Carson Street, and Watson Center Rd/228th.

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|--|-------|---------|---------|-------|-------|-------|-------|--------|---------|
| PE | MEASURE M MYSP (Multi Year Subregional) | \$0 | \$60 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$60 |
| CON | MEASURE M MYSP (Multi Year Subregional) | \$0 | \$1,470 | \$4,071 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,541 |
| TOTAL | TOTAL | \$0 | \$1,530 | \$4,071 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,601 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|--------------------|-----------------------------|------------------|-------------------------|-----------------------|---------|--------|
| LA9919069 | Los Angeles County | Los Angeles | TCM Committed | SCAB | \$2,210 | 7120004 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW | | From Avenue H to Avenue N-8 | | | 25-01 | | |
| <u>SCAG APPROVED</u> | | <u>STATE APPROVED</u> | | <u>FEDERAL APPROVED</u> | | | |
| 11/01/2024 | | 11/15/2024 | | 12/20/2024 | | | |

DESCRIPTION

The project is a collaborative effort between the County of Los Angeles and the City of Lancaster, and the scope includes the installation of 6.5 miles of Class IV buffered bikeways between Ave H and Ave N-8, and 1.5 miles of sidewalks between Avenue M and Avenue N-8 along 30th street West. A painted buffer with flexible posts will be used to buffer the bikeway from the roadway.

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|--|-------|-------|---------|-------|-------|-------|-------|--------|---------|
| PE | MEASURE M MYSP (Multi Year Subregional) | \$0 | \$125 | \$1,350 | \$435 | \$0 | \$0 | \$0 | \$0 | \$1,910 |
| ROW | MEASURE M MYSP (Multi Year Subregional) | \$0 | \$0 | \$100 | \$100 | \$0 | \$0 | \$0 | \$0 | \$200 |
| CON | MEASURE M MYSP (Multi Year Subregional) | \$0 | \$0 | \$50 | \$50 | \$0 | \$0 | \$0 | \$0 | \$100 |
| TOTAL | TOTAL | \$0 | \$125 | \$1,500 | \$585 | \$0 | \$0 | \$0 | \$0 | \$2,210 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|--------------------|-----------------------|--------------------|-------------------------|-----------------------|---------|--------|
| LA9919074 | Los Angeles County | Los Angeles | NON-REPORTABLE TCM | SCAB | \$3,600 | 7120004 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW | | | | | 25-00 | | |
| <u>SCAG APPROVED</u> | | <u>STATE APPROVED</u> | | <u>FEDERAL APPROVED</u> | | | |
| 09/05/2024 | | 11/15/2024 | | 12/16/2024 | | | |

DESCRIPTION

Installing 0.3 miles of new parking lane, curb, gutter and sidewalk on north side of Ave Q - 163 street E to 165 Street E, Installing 0.5 miles of Class I bike path on west side of 170th street East from Ave P to Ave P-8, school zone speed feedback signs, street crossing improvements such as ADA compliant curb ramps, pedestrian activated warning systems (PAWS), and enhanced crosswalks with advanced yield lines

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| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|---|-------|-------|---------|---------|-------|-------|-------|--------|---------|
| PE | MEASURE M MYSP (Multi Year Subregional | \$300 | \$300 | \$350 | \$0 | \$0 | \$0 | \$0 | \$0 | \$950 |
| ROW | MEASURE M MYSP (Multi Year Subregional | \$50 | \$100 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$150 |
| CON | MEASURE M MYSP (Multi Year Subregional | \$0 | \$0 | \$900 | \$1,600 | \$0 | \$0 | \$0 | \$0 | \$2,500 |
| TOTAL | TOTAL | \$350 | \$400 | \$1,250 | \$1,600 | \$0 | \$0 | \$0 | \$0 | \$3,600 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|--------------------|-------------|------------------|-----------|--------------|---------|--------|
| LA9919080 | Los Angeles County | Los Angeles | EXEMPT - 93.126 | SCAB | \$11,639 | 7120004 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|----------------|----------|----------------|
| NCR31 - ROAD REPLC & REHAB (NO LN ADD) | | | 25-04 |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 03/13/2025 | N/A | N/A |

DESCRIPTION
This project improves 1.2 miles of roadway on Washington Blvd (from Duchess Dr to 150' east of Crowndale Ave) and Meyer Rd (from 150' north of to 300' south of Painter Ave and from Placid Dr to Imperial Hwy). In addition, hardscaping of the median on Washington Blvd (from Appledale Ave to Crowndale Ave) is included. Utilizing Toll Credits to match STPL in FY26 for \$516K for CON.

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|------------------|---------|-------|---------|-------|-------|-------|-------|--------|----------|
| PE | CO - County | \$1,312 | \$137 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,449 |
| PE | STPL - STP Local | \$1,250 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,250 |
| CON | CO - County | \$0 | \$0 | \$4,440 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,440 |
| CON | STPL - STP Local | \$0 | \$0 | \$4,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,500 |
| TOTAL | TOTAL | \$2,562 | \$137 | \$8,940 | \$0 | \$0 | \$0 | \$0 | \$0 | \$11,639 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|--------------------|-------------|------------------|-----------|--------------|--------|--------|
| LA9919317 | Los Angeles County | Los Angeles | TCM | SCAB | \$4,229 | 1ITS04 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--------------------------------|------------------------------------|----------|----------------|
| ITS02 - SIGNAL SYNCHRONIZATION | From Hawthorne Blvd to Avalon Blvd | YES | 25-00 |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 09/05/2024 | 11/15/2024 | 12/16/2024 |

DESCRIPTION
A multijurisdictional traffic signal synchronization and intersection operational improvements project for up to 15 intersections along 182nd Street/Albertoni Street between Hawthorne Boulevard and Avalon Boulevard. Will improve traffic signal operation by upgrading traffic signals to Federal and State standards, providing additional vehicle detection, and installing the appropriate components to enable each signal to be capable of time-based coordination.

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|---|-------|-------|-------|---------|---------|-------|-------|--------|---------|
| PE | MEASURE M MYSP (Multi Year Subregional | \$0 | \$270 | \$360 | \$93 | \$0 | \$0 | \$0 | \$0 | \$723 |
| CON | MEASURE M MYSP (Multi Year Subregional | \$0 | \$0 | \$0 | \$1,050 | \$2,456 | \$0 | \$0 | \$0 | \$3,506 |
| TOTAL | TOTAL | \$0 | \$270 | \$360 | \$1,143 | \$2,456 | \$0 | \$0 | \$0 | \$4,229 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|--------------------|-------------|------------------|-----------|--------------|---------|--------|
| LA9919318 | Los Angeles County | Los Angeles | TCM | SCAB | \$1,702 | 7120001 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--------------------------------|---|----------|----------------|
| ITS02 - SIGNAL SYNCHRONIZATION | From Imperial Hwy to Redondo Beach Blvd | YES | 25-00 |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 09/05/2024 | 11/15/2024 | 12/16/2024 |

DESCRIPTION
A multijurisdictional traffic signal synchronization and intersection operational improvements project for up to 14 intersections along Van Ness Avenue between Imperial Highway and Redondo Beach Boulevard. Will improve traffic signal operation and mobility in the region by upgrading traffic signals to Federal and State standards, providing additional vehicle detection, and installing the appropriate components to enable each signal to be capable of time-based coordination.

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|---|-------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE | MEASURE M MYSP (Multi Year Subregional | \$0 | \$132 | \$180 | \$0 | \$0 | \$0 | \$0 | \$0 | \$312 |
| CON | MEASURE M MYSP (Multi Year Subregional | \$0 | \$0 | \$0 | \$695 | \$695 | \$0 | \$0 | \$0 | \$1,390 |
| TOTAL | TOTAL | \$0 | \$132 | \$180 | \$695 | \$695 | \$0 | \$0 | \$0 | \$1,702 |

2025 Federal Transportation Improvement Program
Los Angeles County
Local Highway - Project Listing
Including Amendments 1 - 23
(In \$000's)

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|-----------------------------|--------------------|---------------|-------------------------|------------------|---------------------|-----------------------|---------------|
| LA9919382 | Los Angeles County | Los Angeles | TCM | SCAB | \$2,380 | 1ITS04 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | |

ITS02 - SIGNAL SYNCHRONIZATION 25-06

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 04/30/2025 | 05/08/2025 | 05/23/2025 |

DESCRIPTION

The project will implement an Advanced Transportation Management System (ATMS) along with communication systems and controller upgrades for Agoura Hills and Westlake Village to enhance monitoring and response at traffic signals. Of the 24 project intersections, 8 are new signal sync on Thousand Oaks Blvd at Via Colinas, Lindero Canyon Rd, Portola Court, Lake Lindero Dr, Reyes Adobe Rd, Forest Cove Lane, Grey Stock Rd, and Argos Street. PE ONLY.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|---|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE | MEASURE M MYSP (Multi Year Subregional | \$0 | \$589 | \$1,791 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,380 |
| TOTAL | TOTAL | \$0 | \$589 | \$1,791 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,380 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|-----------------------------|--------------------|---------------|-------------------------|------------------|---------------------|-----------------------|---------------|
| LA9919410 | Los Angeles County | Los Angeles | EXEMPT - 93.127 | SCAB | \$500 | 7120001 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | |

NCR30 - SAFETY IMPROVEMENTS 25-12

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/05/2025 | 08/14/2025 | 08/19/2025 |

DESCRIPTION

This project will upgrade aging infrastructure in Westmont/West Athens with Accessible Pedestrian Signals and Advanced Traffic Controllers to improve safety, accessibility, and sustainability. ATCs enable Leading Pedestrian Intervals, optimize signal timing to reduce congestion and emissions, enhance transit priority, and support safer access to the Metro Green Line Vermont/Athens Station. DEMO ID# CAA98.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|---|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE | Community Proj Funding-Congressionally | \$0 | \$57 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$57 |
| CON | Community Proj Funding-Congressionally | \$0 | \$0 | \$443 | \$0 | \$0 | \$0 | \$0 | \$0 | \$443 |
| TOTAL | TOTAL | \$0 | \$57 | \$443 | \$0 | \$0 | \$0 | \$0 | \$0 | \$500 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|-----------------------------|--------------------|---------------|-------------------------|------------------|---------------------|-----------------------|---------------|
| LA9919413 | Los Angeles County | Los Angeles | EXEMPT - 93.126 | SCAB | \$3,973 | 1AL04 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | |

ITS14 - VAR TRAFIC OP SYS ELE (ITS05 TO ITS13) 25-11
From MP 165 to MP 176

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 07/25/2025 | N/A | N/A |

DESCRIPTION

The project aims to support equitable transportation infrastructure investments that will enhance existing evacuation routes in the Castaic-Santa Clarita Valley. The project will consist of the completion of design; construction of smart sensors, firmware, CMS, ATC, and wireless communication; integration of traffic management systems; and overall implementation of Integrated Corridor Management (ICM) strategies in communities increasingly vulnerable to climate change.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE | CO - County | \$0 | \$31 | \$299 | \$0 | \$0 | \$0 | \$0 | \$0 | \$330 |
| PE | PROTECT Program | \$0 | \$122 | \$1,194 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,316 |
| CON | CO - County | \$0 | \$0 | \$0 | \$465 | \$0 | \$0 | \$0 | \$0 | \$465 |
| CON | PROTECT Program | \$0 | \$0 | \$0 | \$1,862 | \$0 | \$0 | \$0 | \$0 | \$1,862 |
| TOTAL | TOTAL | \$0 | \$153 | \$1,493 | \$2,327 | \$0 | \$0 | \$0 | \$0 | \$3,973 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|-----------------------------|--------------------|---------------|-------------------------|------------------|---------------------|-----------------------|---------------|
| LA9919419 | Los Angeles County | Los Angeles | EXEMPT - 93.126 | SCAB | \$400 | 7120001 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | |

STUDY - PROJECT STUDY 25-06

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 04/30/2025 | 05/08/2025 | 05/23/2025 |

DESCRIPTION

The project is a feasibility study to upgrade the Slauson Avenue Bridge intersection over La Cienega Blvd. This intersection is critical for the movement of people and goods, but the existing traffic flow exceeds the capacity of the current infrastructure. Without intervention, this issue will escalate, leading to further congestion and safety risks. The study aims to alleviate severe traffic congestion during peak hours by strategically widening the existing bridge. STUDY ONLY.

2025 Federal Transportation Improvement Program
Los Angeles County
Local Highway - Project Listing
Including Amendments 1 - 23
(In \$000's)

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|---------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| PE | Bridge Investment Program | \$0 | \$320 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$320 |
| PE | CO - County | \$0 | \$80 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$80 |
| TOTAL | TOTAL | \$0 | \$400 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$400 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|---|------------------|------------------|-----------|--------------|---------|--------|
| LAE1228 | Los Angeles County | Los Angeles | EXEMPT - 93.126 | SCAB | \$40 | LAE1228 | Local |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD) | From east side SG River to West side SG River | NO | 25-00 | | | | |
| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED | | | | | |
| 09/05/2024 | 11/15/2024 | 12/16/2024 | | | | | |

DESCRIPTION
Repair Rosecrans and Alondra Bridges per the County of Los Angeles Triennial Inspection Report. Utilizing Toll Credits for \$40 in construction in FY25.

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|---------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | DEMOSTL - Demonstration - | \$0 | \$40 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$40 |
| TOTAL | TOTAL | \$0 | \$40 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$40 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--------------------------------|-------------------------|------------------|------------------|-----------|--------------|--------|--------|
| LAF1312 | Los Angeles County | Los Angeles | TCM Committed | SCAB | \$16,893 | 1ITS04 | Local |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| ITS02 - SIGNAL SYNCHRONIZATION | From Various to Various | YES | 25-15 | | | | |
| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED | | | | | |
| 10/30/2025 | 11/06/2025 | 11/10/2025 | | | | | |

DESCRIPTION
Gateway Cities Forum Traffic Signal Corridors, Phase V. Design and construction of multijurisdictional traffic signal synchronization and intersection operational improvements on regional arterials in the Gateway Cities region. Includes 86 consecutive intersections.

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|---------------------------------------|-------|----------|-------|-------|-------|-------|-------|--------|----------|
| PE | CO - County | \$618 | \$689 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,307 |
| PE | PC25 - Los Angeles County Proposition | \$361 | \$1,902 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,263 |
| CON | CO - County | \$0 | \$2,187 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,187 |
| CON | PC25 - Los Angeles County Proposition | \$0 | \$11,136 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$11,136 |
| TOTAL | TOTAL | \$979 | \$15,914 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$16,893 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--------------------------------|-------------------------|------------------|------------------|-----------|--------------|--------|--------|
| LAF1321 | Los Angeles County | Los Angeles | TCM Committed | SCAB | \$18,786 | 1ITS04 | Local |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| ITS02 - SIGNAL SYNCHRONIZATION | From Various to Various | YES | 25-15 | | | | |
| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED | | | | | |
| 10/30/2025 | 11/06/2025 | 11/10/2025 | | | | | |

DESCRIPTION
San Gabriel Valley Forum Traffic Signal Corridors Project. Design & construction of multijurisdictional traffic signal synchronization, intersection operational improvements, and intelligent transportation system components. Synchronizes 83 consecutive intersections.

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|---------------------------------------|-------|----------|-------|-------|-------|-------|-------|--------|----------|
| PE | CITY - City Funds | \$0 | \$958 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$958 |
| PE | PC25 - Los Angeles County Proposition | \$0 | \$2,680 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,680 |
| CON | CITY - City Funds | \$0 | \$2,899 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,899 |
| CON | PC25 - Los Angeles County Proposition | \$0 | \$12,249 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$12,249 |
| TOTAL | TOTAL | \$0 | \$18,786 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$18,786 |

2025 Federal Transportation Improvement Program
Los Angeles County
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Including Amendments 1 - 23
(In \$000's)

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|--|--------------------|---|-------------------------|------------------|-----------------------|---------------|---------------|
| LAF3136 | Los Angeles County | Los Angeles | NON-EXEMPT | SCAB | \$97,027 | 1A1005 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| CAX76 - ADDING A LANE THROUGH A BOTTLENECK: RS | | From Magic Mountain Parkway to Henry Mayo Drive | | YES | 25-17 | | |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 12/05/2025 | N/A | N/A |

DESCRIPTION
Widen The Old Rd. from N. of Magic Mtn. Pkwy to Henry Mayo Dr. to 1200 ft west of The Old Rd. Project located on The Old Rd. from approx. 700 ft north of Magic Mtn. Pkwy to Henry Mayo Dr. from The Old Rd to SR126 hook ramps, and Rye Cyn. Rd. between The Old Rd. & Avenue Stanford. Widen bridge approaches from 4 to 6 lanes, replace bridge #53C0327 & #53C0328, to reduce bottleneck. Add 150 ft turn pockets EB Sky View Ln from The Old Rd to Entertainment Dr. HBP 10/13/2025 list. DEMO ID# CAA30.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE | Community Proj Funding-Congressionally | \$0 | \$0 | \$5,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,000 |
| PE | HBRR-L - Bridge- Local | \$4,796 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,796 |
| PE | STPL - STP Local | \$1,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,500 |
| CON | CITY - City Funds AC (Advanced Construction) | \$0 | \$0 | \$0 | \$0 | \$33,575 | \$0 | \$0 | \$-33,575 | \$0 |
| CON | CO - County | \$0 | \$0 | \$0 | \$0 | \$4,350 | \$0 | \$0 | \$0 | \$4,350 |
| CON | HBRR-L - Bridge- Local | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$33,575 | \$33,575 |
| CON | MR20H - Measure R 20% Highway | \$7,000 | \$0 | \$18,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$25,000 |
| CON | PC25 - Los Angeles County Proposition | \$0 | \$15,001 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$15,001 |
| CON | STPL - STP Local | \$0 | \$0 | \$7,805 | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,805 |
| TOTAL | TOTAL | \$13,296 | \$15,001 | \$30,805 | \$0 | \$37,925 | \$0 | \$0 | \$0 | \$97,027 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|--------------------------------|--------------------|------------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| LAF3308 | Los Angeles County | Los Angeles | TCM Committed | SCAB | \$24,812 | 1ITS04 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| ITS02 - SIGNAL SYNCHRONIZATION | | From Various to Cities | | YES | 25-15 | | |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 10/30/2025 | 11/06/2025 | 11/10/2025 |

DESCRIPTION
San Gabriel Valley Forum Traffic Signal Corridors Project. Design and construction of multijurisdictional traffic signal synch, intersection operational improvements, and intelligent transportation system components on regional arterials. Aprox. 183 signals total.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|---------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON | CO - County | \$0 | \$4,962 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,962 |
| CON | PC25 - Los Angeles County Proposition | \$0 | \$19,850 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$19,850 |
| TOTAL | TOTAL | \$0 | \$24,812 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$24,812 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|--------------------------------|--------------------|---------------------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| LAF3310 | Los Angeles County | Los Angeles | TCM Committed | SCAB | \$12,980 | 1ITS04 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| ITS02 - SIGNAL SYNCHRONIZATION | | From Various to Southbay Cities | | YES | 25-15 | | |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 10/30/2025 | 11/06/2025 | 11/10/2025 |

DESCRIPTION
South Bay Forum Traffic Signal Corridors Project. Design and construction of multijurisdictional traffic signal synchronization, operational improvements & ITS components on arterials in the South Bay area of LA County. (aprox 40+ signals)

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|---------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON | CITY - City Funds | \$0 | \$2,596 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,596 |
| CON | PC25 - Los Angeles County Proposition | \$0 | \$10,384 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$10,384 |
| TOTAL | TOTAL | \$0 | \$12,980 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$12,980 |

2025 Federal Transportation Improvement Program
Los Angeles County
Local Highway - Project Listing
Including Amendments 1 - 23
(In \$000's)

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|-----------------------------|--------------------|-----------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| LAF3311 | Los Angeles County | Los Angeles | EXEMPT - 93.126 | SCAB | \$3,486 | 1ITS04 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |

| | | | | | | | |
|------------------------------------|-----------------------|----------------------------|--|----|-------|--|--|
| ITS08 - FIBER OPTIC COMMUNICATIONS | | From Countywide to Various | | NO | 25-00 | | |
| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> | | | | | |
| 09/05/2024 | 11/15/2024 | 12/16/2024 | | | | | |

DESCRIPTION

Information Exchange Network (IEN) traffic management system Phase III. Including 1) software that will automatically generate IEN intersection, 2) on-line web tutorial 3) IEN Command/Data Interface Installation and Support 4) Enhancement to the IEN which will enable a user to know when a traffic signal is giving a priority to transit vehicles 5) Existing Traffic Signal Controller and Firmware Upgrades so they can communicate with the IEN. (previously 1ITS04)

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON | CMAQ - Congestion Mitigation Air Quality | \$2,391 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,391 |
| CON | PC20 - Los Angeles County Proposition | \$0 | \$1,095 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,095 |
| TOTAL | TOTAL | \$2,391 | \$1,095 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,486 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|-----------------------------|--------------------|-----------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| LAF5310 | Los Angeles County | Los Angeles | TCM Committed | SCAB | \$4,242 | 1ITS04 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |

| | | | | | | | |
|--------------------------------|-----------------------|-------------------------|--|-----|-------|--|--|
| ITS02 - SIGNAL SYNCHRONIZATION | | From Various to Cities | | YES | 25-00 | | |
| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> | | | | | |
| 09/05/2024 | 11/15/2024 | 12/16/2024 | | | | | |

DESCRIPTION

Ramona Boulevard/Badillo Street/Covina Boulevard TSSP/BSP. Implementation of a Traffic Signal Synchronization Project (TSSP) on Ramona Bl/Badillo St/Covina Bl from Santa Anita Av to the 57 Freeway. A Bus Signal Priority (BSP) project will be implemented on Ramona Bl/Badillo St from Tyler Av to Grand Av to give transit priority for Foothill Transit operations (aprox. 48 signal locations)

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|---------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE | PC25 - Los Angeles County Proposition | \$0 | \$863 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$863 |
| CON | CO - County | \$0 | \$1,484 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,484 |
| CON | PC25 - Los Angeles County Proposition | \$0 | \$1,895 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,895 |
| TOTAL | TOTAL | \$0 | \$4,242 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,242 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|-----------------------------|--------------------|-----------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| LAF5315 | Los Angeles County | Los Angeles | TCM Committed | SCAB | \$1,241 | 1AL04 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |

| | | | | | | | |
|--------------------------------|-----------------------|-------------------------|--|-----|-------|--|--|
| ITS02 - SIGNAL SYNCHRONIZATION | | From Various to Streets | | YES | 25-00 | | |
| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> | | | | | |
| 09/05/2024 | 11/15/2024 | 12/16/2024 | | | | | |

DESCRIPTION

San Gabriel Valley Forum Traffic Signal Corridors Project. This project includes 6 intersections at Myrtle Av/Peck Rd between Huntington Dr and Clark St and provides for system wide coordination, timing and operational improvements and traffic signal synchronization, equipment upgrades and intersection operational improvements. (aprox. 20+ signals)

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|---------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE | PC25 - Los Angeles County Proposition | \$0 | \$200 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$200 |
| CON | PC25 - Los Angeles County Proposition | \$0 | \$0 | \$1,041 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,041 |
| TOTAL | TOTAL | \$0 | \$200 | \$1,041 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,241 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|-----------------------------|--------------------|-----------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| LAF5316 | Los Angeles County | Los Angeles | TCM Committed | SCAB | \$1,880 | 1ITS04 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |

| | | | | | | | |
|--------------------------------|-----------------------|-------------------------|--|-----|-------|--|--|
| ITS02 - SIGNAL SYNCHRONIZATION | | From Et to AI | | YES | 25-00 | | |
| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> | | | | | |
| 09/05/2024 | 11/15/2024 | 12/16/2024 | | | | | |

DESCRIPTION

South Bay Forum Traffic Signal Corridors Project - systemwide coordination, timing and operational improvements and traffic signal synchronization, equipment upgrades and intersection operational improvements in South Bay region. 25 signals system wide. Additionally, this project will install any warranted and feasible roadway improvements along the routes to improve overall progression.

**2025 Federal Transportation Improvement Program
Los Angeles County
Local Highway - Project Listing
Including Amendments 1 - 23
(In \$000's)**

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|---------------------------------------|-------|-------|---------|-------|-------|-------|-------|--------|---------|
| PE | PC25 - Los Angeles County Proposition | \$0 | \$200 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$200 |
| CON | PC25 - Los Angeles County Proposition | \$0 | \$0 | \$1,680 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,680 |
| TOTAL | TOTAL | \$0 | \$200 | \$1,680 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,880 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|--------------------|--------------------------------|------------------|-----------|----------------|--------|--------|
| LAF7305 | Los Angeles County | Los Angeles | TCM Committed | SCAB | \$4,048 | 1ITS04 | Local |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| ITS14 - VAR TRAFIC OP SYS ELE (ITS05 TO ITS13) | | From Beverly Blvd to Carson St | | YES | 25-15 | | |
| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED | | | | | |
| 10/30/2025 | 11/06/2025 | 11/10/2025 | | | | | |

DESCRIPTION
GATEWAY CITIES FORUM TRAFFIC SIGNAL CORRIDOR PROJECT : Designs and constructs ITS improvements along Norwalk Bl, San Antonio Dr, Pioneer Bl between Beverly Bl and Carson St including synchronization and retiming of traffic signals, equipment upgrades, system detection, CCTV cameras (upto 14 CCTVs), and changeable message signs.

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|---------------------------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| PE | CO - County | \$0 | \$138 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$138 |
| PE | PC25 - Los Angeles County Proposition | \$0 | \$370 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$370 |
| CON | CO - County | \$0 | \$672 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$672 |
| CON | PC25 - Los Angeles County Proposition | \$0 | \$2,868 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,868 |
| TOTAL | TOTAL | \$0 | \$4,048 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,048 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--------------------------------|--------------------|------------------------------|------------------|-----------|----------------|--------|--------|
| LAF7306 | Los Angeles County | Los Angeles | TCM Committed | SCAB | \$3,660 | 1ITS04 | Local |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| ITS02 - SIGNAL SYNCHRONIZATION | | From Lowell Ave to Crown Ave | | YES | 25-15 | | |
| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED | | | | | |
| 10/30/2025 | 11/06/2025 | 11/10/2025 | | | | | |

DESCRIPTION
FOOTHILL BOULEVARD TRAFFIC SIGNAL CORRIDOR PROJECT : (1) Traffic signal synchronization, equipment upgrades and intersection operational improvements for 28 intersections along Foothill Bl between Lowell Av and Crown Av. (2) Installs two (2) Closed Circuit Television (CCTV) cameras and wireless network communications infrastructure which will provide for expansion of Advanced Transportation Management System (ATMS) along Foothill Bl.

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|---------------------------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| PE | CO - County | \$732 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$732 |
| PE | PC25 - Los Angeles County Proposition | \$130 | \$430 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$560 |
| CON | PC25 - Los Angeles County Proposition | \$0 | \$2,368 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,368 |
| TOTAL | TOTAL | \$862 | \$2,798 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,660 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--------------------------------|--------------------|------------------------------------|------------------|-----------|----------------|--------|--------|
| LAF7307 | Los Angeles County | Los Angeles | TCM Committed | SCAB | \$4,531 | 1ITS04 | Local |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| ITS02 - SIGNAL SYNCHRONIZATION | | From Hemlock St to Workman Mill Rd | | YES | 25-15 | | |
| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED | | | | | |
| 10/30/2025 | 11/06/2025 | 11/10/2025 | | | | | |

DESCRIPTION
SAN GABRIEL VALLEY FORUM TRAFFIC SIGNAL CORRIDOR PROJECT : Implements ITS enhancements including synchronization and retiming of traffic signals, equipment upgrades, system detection, CCTV cameras, and changeable message signs to expand Advanced Transportation Management System (ATMS).

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|---------------------------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| PE | CO - County | \$126 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$126 |
| PE | PC25 - Los Angeles County Proposition | \$0 | \$500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$500 |
| CON | PC25 - Los Angeles County Proposition | \$0 | \$3,905 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,905 |
| TOTAL | TOTAL | \$126 | \$4,405 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,531 |

2025 Federal Transportation Improvement Program
Los Angeles County
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Including Amendments 1 - 23
(In \$000's)

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|--------------------|---------------|-------------------------|------------------|---------------------|---------------|---------------|
| LAF7308 | Los Angeles County | Los Angeles | TCM Committed | SCAB | \$3,510 | 1ITS04 | Local |

| <u>PRIMARY PROGRAM CODE</u> | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|--------------------------------|--|-----------------|-----------------------|
| ITS02 - SIGNAL SYNCHRONIZATION | From Medford Street to Olympic Boulevard | YES | 25-15 |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 10/30/2025 | 11/06/2025 | 11/10/2025 |

DESCRIPTION

EAST LOS ANGELES TRAFFIC SIGNAL CORRIDOR PROJECT : (1) Synchronizes traffic signals and implements upgrades at 13 signalized intersections along 3.5 mile segment of Eastern Av. between Medford St and Olympic Blvd. (2) Installs Fiber Optic Communications along Cesar Chavez Av, Ramona Bl, and Atlantic Bl to connect traffic signals to LADPW Advanced Transportation Management System (ATMS).

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|---------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE | CO - County | \$0 | \$89 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$89 |
| PE | PC25 - Los Angeles County Proposition | \$0 | \$620 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$620 |
| CON | CO - County | \$0 | \$597 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$597 |
| CON | PC25 - Los Angeles County Proposition | \$0 | \$2,204 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,204 |
| TOTAL | TOTAL | \$0 | \$3,510 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,510 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|--------------------|---------------|-------------------------|------------------|---------------------|---------------|---------------|
| LAF7310 | Los Angeles County | Los Angeles | TCM Committed | SCAB | \$7,550 | 1ITS04 | Local |

| <u>PRIMARY PROGRAM CODE</u> | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|--------------------------------|-------------------------------------|-----------------|-----------------------|
| ITS02 - SIGNAL SYNCHRONIZATION | From 92nd Street to El Segundo Blvd | YES | 25-15 |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 10/30/2025 | 11/06/2025 | 11/10/2025 |

DESCRIPTION

SOUTH BAY FORUM TRAFFIC SIGNAL CORRIDORS PROJECT : Project area is Normandie Av between 92nd St and El Segundo Bl, Manhattan Beach Bl between Manhattan Av and Van Ness Av, and Hawthorne Bl between Imperial Highway and Manhattan Beach Bl. Project scope includes (1) Synchronization and retiming traffic signals, equipment upgrades, system detection, CCTV cameras, changeable message signs. (2) Upgrade traffic signal operations to be capable of time-based coordination.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|---------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE | CO - County | \$1,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,000 |
| PE | PC25 - Los Angeles County Proposition | \$0 | \$770 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$770 |
| CON | PC25 - Los Angeles County Proposition | \$0 | \$5,780 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,780 |
| TOTAL | TOTAL | \$1,000 | \$6,550 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,550 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|--------------------|---------------|-------------------------|------------------|---------------------|---------------|---------------|
| LAF7508 | Los Angeles County | Los Angeles | TCM Committed | SCAB | \$4,399 | 1O1007 | Local |

| <u>PRIMARY PROGRAM CODE</u> | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|------------------------------|--------------------------------------|-----------------|-----------------------|
| NCN26 - BICYCLE FACILITY-NEW | From Irwindale Ave to Badillo Street | NO | 25-00 |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 09/05/2024 | 11/15/2024 | 12/16/2024 |

DESCRIPTION

Vincent Community Bikeways. Install 2 miles of bike paths along the Big Dalton Wash between Irwindale Ave and Lark Ellen Ave and between Arrow Hwy and Citrus Ave, and 1.3 miles of bike lanes and 1.4 miles of bike routes to connect to the existing and proposed bikeways in the surrounding areas.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|-------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE | AGENCY - Agency | \$150 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$150 |
| PE | ATP - Active Transportation Program | \$600 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$600 |
| CON | AGENCY - Agency | \$0 | \$730 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$730 |
| CON | ATP - Active Transportation Program | \$2,919 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,919 |
| TOTAL | TOTAL | \$3,669 | \$730 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,399 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|--------------------|---------------|-------------------------|------------------|---------------------|---------------|---------------|
| LAF7701 | Los Angeles County | Los Angeles | EXEMPT - 93.126 | SCAB | \$1,525 | 1O1007 | Local |

| <u>PRIMARY PROGRAM CODE</u> | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|---|-----------------------|-----------------|-----------------------|
| NCRT2 - UPGRADED FACILITI (NO LN ADD) w/TCM | | NO | 25-00 |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 09/05/2024 | 11/15/2024 | 12/16/2024 |

2025 Federal Transportation Improvement Program
Los Angeles County
Local Highway - Project Listing
Including Amendments 1 - 23
(In \$000's)

DESCRIPTION

EAST LOS ANGELES DEMONSTRATION BICYCLE SHARING PROGRAM : Purchase 200 e-bikes and lend them out. Residents who commit to using the e-bikes are eligible to purchase the e-bikes at a residual value upon the completion of the program.

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|------------------------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| PE | 13CFP - LTF - Local Transportation | \$0 | \$915 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$915 |
| PE | CO - County | \$0 | \$610 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$610 |
| TOTAL | TOTAL | \$0 | \$1,525 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,525 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|--------------------|-------------|------------------|-----------|--------------|--------|--------|
| LAF7806 | Los Angeles County | Los Angeles | EXEMPT - 93.126 | SCAB | \$956 | 1O1008 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|------------------------------|-----------------|----------|----------------|
| NCN46 - PLANTING/LANDSCAPING | From 108 to 121 | NO | 25-00 |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 09/05/2024 | 11/15/2024 | 12/16/2024 |

DESCRIPTION

VERMONT AVENUE STREETSCAPE IMPROVEMENT PROJECT: (1) Installs streetscape improvements that include landscaping and planting of drought tolerant trees, permeable concrete pavers, non-permeable interlocking concrete pavers at bus stops, and decorative crosswalks. (2) Landscaping will have automated irrigation system and flow-through filtration planters.

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|------------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| PE | CO - County | \$117 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$117 |
| CON | 13CFP - LTF - Local Transportation | \$0 | \$765 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$765 |
| CON | CO - County | \$0 | \$74 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$74 |
| TOTAL | TOTAL | \$117 | \$839 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$956 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|--------------------|-------------|------------------|-----------|--------------|--------|--------|
| LAF9116 | Los Angeles County | Los Angeles | EXEMPT - 93.127 | SCAB | \$1,134 | 1AL04 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|---------------------------------|----------|----------------|
| NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION | From Foothill Bl to Colorado Bl | NO | 25-00 |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 09/05/2024 | 11/15/2024 | 12/16/2024 |

DESCRIPTION

Michillinda Avenue Intersections Improvement Project: The proposed project includes various roadway, intersection, signal, and pedestrian improvements on Michillinda Avenue between Foothill Boulevard and Colorado Boulevard

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|---------------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE | AGENCY - Agency | \$48 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$48 |
| PE | PC25 - Los Angeles County Proposition | \$192 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$192 |
| CON | AGENCY - Agency | \$0 | \$179 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$179 |
| CON | PC25 - Los Angeles County Proposition | \$0 | \$715 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$715 |
| TOTAL | TOTAL | \$240 | \$894 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,134 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|--------------------|-------------|------------------|-----------|--------------|--------|--------|
| LAF9302 | Los Angeles County | Los Angeles | TCM Committed | SCAB | \$9,134 | 1ITS04 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--------------------------------|-------------------------------------|----------|----------------|
| ITS02 - SIGNAL SYNCHRONIZATION | From Duarte Avenue to Durfee Avenue | YES | 25-00 |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 09/05/2024 | 11/15/2024 | 12/16/2024 |

DESCRIPTION

The design and construction of traffic signal synchronization and intelligent transportation system improvements and installation of performance measurement devices in the San Gabriel Valley area.

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|---------------------------------------|---------|---------|---------|-------|-------|-------|-------|--------|---------|
| PE | CO - County | \$443 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$443 |
| PE | PC25 - Los Angeles County Proposition | \$1,770 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,770 |
| CON | CO - County | \$0 | \$1,384 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,384 |
| CON | PC25 - Los Angeles County Proposition | \$0 | \$0 | \$5,537 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,537 |
| TOTAL | TOTAL | \$2,213 | \$1,384 | \$5,537 | \$0 | \$0 | \$0 | \$0 | \$0 | \$9,134 |

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| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|--------------------------------|-----------------------|--------------------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| LAF9303 | Los Angeles County | Los Angeles | TCM Committed | SCAB | \$5,073 | 1ITS04 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| ITS02 - SIGNAL SYNCHRONIZATION | | From 120th St to Rosecrans Ave | | YES | 25-00 | | |
| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> | | | | | |
| 09/05/2024 | 11/15/2024 | 12/16/2024 | | | | | |

DESCRIPTION

SOUTH BAY FORUM TRAFFIC SIGNAL CORRIDOR PROJECT. This project includes traffic signal synchronization on Crenshaw Boulevard between 120th Street and Rosecrans Avenue and Del Amo Boulevard between Avalon Boulevard and Susana Road (approx. 15+ signals) and also includes systemwide coordination timing, operational improvements and ITS.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|---------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE | AGENCY - Agency | \$0 | \$75 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$75 |
| PE | PC25 - Los Angeles County Proposition | \$0 | \$302 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$302 |
| CON | AGENCY - Agency | \$0 | \$939 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$939 |
| CON | PC25 - Los Angeles County Proposition | \$0 | \$0 | \$3,757 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,757 |
| TOTAL | TOTAL | \$0 | \$1,316 | \$3,757 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,073 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|--------------------------------|-----------------------|--|-------------------------|------------------|-----------------------|---------------|---------------|
| LAF9304 | Los Angeles County | Los Angeles | TCM Committed | SCAB | \$9,603 | 1ITS04 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| ITS02 - SIGNAL SYNCHRONIZATION | | From Indiana Street to Paramount Boulevard | | YES | 25-00 | | |
| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> | | | | | |
| 09/05/2024 | 11/15/2024 | 12/16/2024 | | | | | |

DESCRIPTION

The design and construction of traffic signal synchronization and intelligent transportation system improvements and installation of performance measurement devices in the Gateway Cities area. There are 39 intersections in the TSSP route.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|---------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE | AGENCY - Agency | \$0 | \$408 | \$45 | \$45 | \$0 | \$0 | \$0 | \$0 | \$498 |
| PE | MR20H - Measure R 20% Highway | \$0 | \$277 | \$31 | \$30 | \$0 | \$0 | \$0 | \$0 | \$338 |
| PE | PC25 - Los Angeles County Proposition | \$0 | \$1,213 | \$135 | \$135 | \$0 | \$0 | \$0 | \$0 | \$1,483 |
| CON | AGENCY - Agency | \$0 | \$0 | \$579 | \$988 | \$0 | \$0 | \$0 | \$0 | \$1,567 |
| CON | MR20H - Measure R 20% Highway | \$0 | \$0 | \$474 | \$588 | \$0 | \$0 | \$0 | \$0 | \$1,062 |
| CON | PC25 - Los Angeles County Proposition | \$0 | \$0 | \$1,874 | \$2,781 | \$0 | \$0 | \$0 | \$0 | \$4,655 |
| TOTAL | TOTAL | \$0 | \$1,898 | \$3,138 | \$4,567 | \$0 | \$0 | \$0 | \$0 | \$9,603 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|--------------------------------|-----------------------|-----------------------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| LAF9305 | Los Angeles County | Los Angeles | NON-EXEMPT | MDAB | \$2,758 | 1ITS04 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| ITS02 - SIGNAL SYNCHRONIZATION | | From West Avenue L to Peonza Lane | | YES | 25-00 | | |
| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> | | | | | |
| 09/05/2024 | 11/15/2024 | 12/16/2024 | | | | | |

DESCRIPTION

ANTELOPE VALLEY TRAFFIC SIGNAL CORRIDOR PROJECT. This project includes traffic signal synchronization on 50th Street West/Rancho Vista Boulevard between Avenue L and Peonza Lane (approx. 10+ signals) and also includes systemwide coordination timing, operational improvements and ITS.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|---------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE | AGENCY - Agency | \$24 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$24 |
| PE | PC25 - Los Angeles County Proposition | \$96 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$96 |
| CON | AGENCY - Agency | \$0 | \$528 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$528 |
| CON | PC25 - Los Angeles County Proposition | \$0 | \$2,110 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,110 |
| TOTAL | TOTAL | \$120 | \$2,638 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,758 |

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| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|--------------------|---------------|-------------------------|------------------|---------------------|---------------|---------------|
| LAF9504 | Los Angeles County | Los Angeles | TCM Committed | SCAB | \$2,252 | 101007 | Local |

| <u>PRIMARY PROGRAM CODE</u> | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|------------------------------|------------------------------------|-----------------|-----------------------|
| NCN26 - BICYCLE FACILITY-NEW | From E. Pasadena to E. San Gabriel | NO | 25-21 |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 03/19/2026 | 03/27/2026 | 03/30/2026 |

DESCRIPTION
E. Pasadena & E. San Gabriel Bikeway Access Improvements: Install approximately 4.8 miles of bike lanes and enhanced bike routes in the East Pasadena and East San Gabriel communities

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE | AGENCY - Agency | \$102 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$102 |
| PE | CMAQ - Congestion Mitigation Air Quality | \$408 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$408 |
| CON | AGENCY - Agency | \$0 | \$348 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$348 |
| CON | CMAQ - Congestion Mitigation Air Quality | \$0 | \$1,394 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,394 |
| TOTAL | TOTAL | \$510 | \$1,742 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,252 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|--------------------|---------------|-------------------------|------------------|---------------------|---------------|---------------|
| LAF9511 | Los Angeles County | Los Angeles | TCM Committed | SCAB | \$32,741 | 101007 | Local |

| <u>PRIMARY PROGRAM CODE</u> | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|------------------------------|---|-----------------|-----------------------|
| NCN26 - BICYCLE FACILITY-NEW | From Various Roadways to Various Roadways | NO | 25-16 |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 10/31/2025 | N/A | N/A |

DESCRIPTION
South Whittier Community Bikeway Access Improvements: Construction of 3.1 miles of Class II and 1.8 miles of Class III bike facilities in the unincorporated County area of South Whittier along with various pedestrian intersection improvements. DEMO ID# CA998.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE | CMAQ - Congestion Mitigation Air Quality | \$617 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$617 |
| PE | CO - County | \$336 | \$192 | \$0 | \$870 | \$0 | \$0 | \$0 | \$0 | \$1,398 |
| PE | MR20H - Measure R 20% Highway | \$155 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$155 |
| CON | 2023 Appropriations Earmarks | \$0 | \$2,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,500 |
| CON | CMAQ - Congestion Mitigation Air Quality | \$2,574 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,574 |
| CON | CO - County | \$1,678 | \$1,723 | \$0 | \$532 | \$0 | \$0 | \$0 | \$0 | \$3,933 |
| CON | MR20H - Measure R 20% Highway | \$0 | \$645 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$645 |
| CON | ST-CASH - State | \$0 | \$3,859 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,859 |
| CON | STBG-R Surface Trans Blk Grant Regional | \$12,948 | \$0 | \$0 | \$4,112 | \$0 | \$0 | \$0 | \$0 | \$17,060 |
| TOTAL | TOTAL | \$18,308 | \$8,919 | \$0 | \$5,514 | \$0 | \$0 | \$0 | \$0 | \$32,741 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|--------------------|---------------|-------------------------|------------------|---------------------|---------------|---------------|
| LAF9800 | Los Angeles County | Los Angeles | EXEMPT - 93.126 | SCAB | \$4,866 | 101007 | Local |

| <u>PRIMARY PROGRAM CODE</u> | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|----------------------------------|-----------------------------------|-----------------|-----------------------|
| NCR26 - BICYCLE FACILITY-UPGRADE | From 29 locations to 29 locations | NO | 25-00 |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 09/05/2024 | 11/15/2024 | 12/16/2024 |

DESCRIPTION
Install bike path amenities coupled with bike path access way improvements and new access way installations to encourage and enable broader use of County bike paths

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|---------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE | AGENCY - Agency | \$275 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$275 |
| PE | PC25 - Los Angeles County Proposition | \$425 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$425 |
| CON | AGENCY - Agency | \$0 | \$1,633 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,633 |
| CON | PC25 - Los Angeles County Proposition | \$0 | \$2,533 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,533 |
| TOTAL | TOTAL | \$700 | \$4,166 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,866 |

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| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|-----------------------------|--------------------|---------------|-------------------------|------------------|-----------------------|---------------|---------------|
| LAMATFLM103 | Los Angeles County | Los Angeles | EXEMPT - 93.126 | SCAB | \$902 | 7120004 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |

NCR30 - SAFETY IMPROVEMENTS 25-00

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 09/05/2024 | 11/15/2024 | 12/16/2024 |

DESCRIPTION
 To increase accessibility and remove barriers that inhibit pedestrian, bicycle, and bus access to the Metro Station and facilitate connections to the existing active transportation network (additions of curb ramps, crossing signals, and crosswalk visibility improvements). Addresses health inequities and protects vulnerable users, collaborates with community organizations to enhance roadway safety, and eliminates traffic-related fatalities and severe injuries. \$67k were reported in co-op.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|---|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE | Measure M MYSP-MAT (Metro Active Transport) | \$175 | \$194 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$369 |
| CON | Measure M MYSP-MAT (Metro Active Transport) | \$0 | \$0 | \$533 | \$0 | \$0 | \$0 | \$0 | \$0 | \$533 |
| TOTAL | TOTAL | \$175 | \$194 | \$533 | \$0 | \$0 | \$0 | \$0 | \$0 | \$902 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|-----------------------------|--------------------|---------------|-------------------------|------------------|-----------------------|---------------|---------------|
| LAMIP109 | Los Angeles County | Los Angeles | TCM Committed | SCAB | \$4,845 | 1ITS04 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |

ITS02 - SIGNAL SYNCHRONIZATION 25-16

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 10/31/2025 | N/A | N/A |

DESCRIPTION
 Installing new communication infrastructure and/or upgrade traffic signal infrastructure and synchronize traffic signals for 21 intersections (13 intersections are being synchronized) on Fremont Avenue/Monterey Pass Road between Valley Boulevard and 1st Street and Mednik Avenue/Arizona Avenue between Civic Center Way and Telegraph Road. Utilizing Toll Credits to match CMAQ: \$250K in FY25 for PE and \$378K in FY26 for CON.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE | CMAQ - Congestion Mitigation Air Quality | \$0 | \$1,931 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,931 |
| CON | CMAQ - Congestion Mitigation Air Quality | \$0 | \$0 | \$2,914 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,914 |
| TOTAL | TOTAL | \$0 | \$1,931 | \$2,914 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,845 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|-----------------------------|--------------------|---------------|-------------------------|------------------|-----------------------|---------------|---------------|
| LAMIP112 | Los Angeles County | Los Angeles | EXEMPT - 93.126 | SCAB | \$90 | 7120001 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |

ITS08 - FIBER OPTIC COMMUNICATIONS 25-09

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 06/03/2025 | 06/06/2025 | 06/09/2025 |

DESCRIPTION
 This project will install traffic signal controller upgrades and appurtenant work at 3 intersections: (1) Hazard Avenue at Fairmount Street, (2) State University Drive at Campus, and (3) Medford Street at Herbert Avenue. Using Toll Credits of \$12K in FY25 to match CMAQ in PE.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE | CMAQ - Congestion Mitigation Air Quality | \$0 | \$90 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$90 |
| TOTAL | TOTAL | \$0 | \$90 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$90 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|-----------------------------|--------------------|---------------|-------------------------|------------------|-----------------------|---------------|---------------|
| LAMIP113 | Los Angeles County | Los Angeles | TCM Committed | SCAB | \$2,290 | 1ITS04 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |

ITS02 - SIGNAL SYNCHRONIZATION 25-16

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 10/31/2025 | N/A | N/A |

DESCRIPTION
 Install new communication infrastructure and/or upgrade traffic signal infrastructure and synchronize traffic signals for 7 intersections on Ford Boulevard between Floral Dr. and Olympic Blvd. Intersections: Floral Drive, Cesar Chavez Ave, I-710 Ramp/New York Ave, 1st St, 3rd Street, Whittier Blvd, Olympic Blvd. Using toll credit to match CMAQ as follows: \$110K in FY26 for CON.

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| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|--|-------|-------|-------|---------|-------|-------|-------|--------|---------|
| PE | CMAQ - Congestion Mitigation Air Quality | \$438 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$438 |
| CON | CMAQ - Congestion Mitigation Air Quality | \$0 | \$0 | \$852 | \$0 | \$0 | \$0 | \$0 | \$0 | \$852 |
| CON | STIP AC RIP | \$0 | \$0 | \$0 | \$1,000 | \$0 | \$0 | \$0 | \$0 | \$1,000 |
| TOTAL | TOTAL | \$438 | \$0 | \$852 | \$1,000 | \$0 | \$0 | \$0 | \$0 | \$2,290 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------|--------------------|-------------|------------------|-----------|--------------|---------|--------|
| LAMIP115 | Los Angeles County | Los Angeles | EXEMPT - 93.126 | SCAB | \$460 | 7120001 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|------------------------------------|-------------------------------------|----------|----------------|
| ITS08 - FIBER OPTIC COMMUNICATIONS | From Hicks Avenue to Eastern Avenue | | 25-19 |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 01/22/2026 | N/A | N/A |

DESCRIPTION

This project will install new communication infrastructure and/or upgrade traffic signal infrastructure for 9 intersections on City Terrace Dr between Hicks Ave and Eastern Ave. Intersection: Hicks Ave, Pomeroy Ave, Ramboz Dr, Marengo St, Herbert Ave, Hazard Ave, Van Pelt Ave, McGilvrey Ave, Eastern Ave. Using toll credit to match CMAQ as follows: 33K in FY26 for CON.

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|--|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| PE | CMAQ - Congestion Mitigation Air Quality | \$209 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$209 |
| CON | CMAQ - Congestion Mitigation Air Quality | \$0 | \$0 | \$251 | \$0 | \$0 | \$0 | \$0 | \$0 | \$251 |
| TOTAL | TOTAL | \$209 | \$0 | \$251 | \$0 | \$0 | \$0 | \$0 | \$0 | \$460 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------|--------------------|-------------|------------------|-----------|--------------|--------|--------|
| LAMIP117 | Los Angeles County | Los Angeles | TCM Committed | SCAB | \$2,344 | 1ITS04 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--------------------------------|---|----------|----------------|
| ITS02 - SIGNAL SYNCHRONIZATION | From Indiana Street to Pedestrian Crossing west of Vancouver Avenue | | 25-16 |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 10/31/2025 | N/A | N/A |

DESCRIPTION

Install new communication infrastructure and/or upgrade traffic signal infrastructure and synchronize traffic signals. 14 Intersections: Indiana St, Hicks Ave, Ditman Ave, Townsend Ave, Rowan Ave, Eastman Ave, Gage Ave, Villa Serena Driveway, Sunol Dr, Marianna Dr, Eastern Ave, Ford Blvd, Mednik, Pedestrian Signal west of Vancouver Ave. Using Toll Credit to match CMAQ: \$137K in FY25 for PE, \$167K in FY26 for CON.

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|--|-------|---------|---------|-------|-------|-------|-------|--------|---------|
| PE | CMAQ - Congestion Mitigation Air Quality | \$0 | \$1,055 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,055 |
| CON | CMAQ - Congestion Mitigation Air Quality | \$0 | \$0 | \$1,289 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,289 |
| TOTAL | TOTAL | \$0 | \$1,055 | \$1,289 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,344 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------|--------------------|-------------|------------------|-----------|--------------|---------|--------|
| LAMIP118 | Los Angeles County | Los Angeles | EXEMPT - 93.126 | SCAB | \$785 | 7120001 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|------------------------------------|----------------|----------|----------------|
| ITS08 - FIBER OPTIC COMMUNICATIONS | | | 25-15 |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 10/30/2025 | 11/06/2025 | 11/10/2025 |

DESCRIPTION

This project will install new communication infrastructure and/or upgrade traffic signal infrastructure for 25 intersections on 3rd Street/Pomona Boulevard, Beverly Boulevard, Garfield Avenue, and Union Pacific Avenue. Using toll credit to match CMAQ as follows: \$2K FY25 for PE, \$123K in FY26 for CON.

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|--|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| PE | CMAQ - Congestion Mitigation Air Quality | \$0 | \$0 | \$785 | \$0 | \$0 | \$0 | \$0 | \$0 | \$785 |
| TOTAL | TOTAL | \$0 | \$0 | \$785 | \$0 | \$0 | \$0 | \$0 | \$0 | \$785 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------|--------------------|-------------|------------------|-----------|--------------|---------|--------|
| LAMIP128 | Los Angeles County | Los Angeles | EXEMPT - 93.126 | SCAB | \$1,725 | 7120004 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---------------------------------------|----------------|----------|----------------|
| NCR27 - PEDESTRIAN FACILITIES-UPGRADE | | | 25-15 |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 10/30/2025 | 11/06/2025 | 11/10/2025 |

2025 Federal Transportation Improvement Program
Los Angeles County
Local Highway - Project Listing
Including Amendments 1 - 23
(In \$000's)

DESCRIPTION

Implement mobility and enhanced pedestrian accessibility such as traffic signal upgrades, high-visibility crosswalks and other pedestrian-related enhancements throughout East Los Angeles to improve access for transit and active transportation. Using toll credit to match CMAQ as follows: \$45k in FY25 for PE and \$178K in FY26 for CON.

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|--|-------|-------|---------|-------|-------|-------|-------|--------|---------|
| PE | CMAQ - Congestion Mitigation Air Quality | \$0 | \$350 | \$1,375 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,725 |
| TOTAL | TOTAL | \$0 | \$350 | \$1,375 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,725 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------|--------------------|-------------|------------------------------|-----------|--------------|---------|--------|
| LAMIP129 | Los Angeles County | Los Angeles | NON-REPORTABLE TCM COMMITTED | SCAB | \$6,750 | 7120004 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|-----------------------------------|----------------|----------|----------------|
| NCN27 - PEDESTRIAN FACILITIES-NEW | | | 25-00 |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 09/05/2024 | 11/15/2024 | 12/16/2024 |

DESCRIPTION

Traffic signal upgrades; protected left turn signal phasing; high-visibility crosswalks; ped. signal interval timing enhancements to increase accessibility to transit services. Include 1st St, Arizona Ave, Atlantic Blvd, Cesar Chavez Ave, City Terrace Dr, Eastern Ave, Ford Blvd, Indiana Ave, Olympic Blvd, Whiteside St & Whittier Blvd. Using toll credit to match CMAQ as follows: \$162k in PE in FY25, \$454k in PE in FY26, and \$259k in con. in FY26. NO SIGNAL SYNC.

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|--|-------|---------|---------|-------|-------|-------|-------|--------|---------|
| PE | CMAQ - Congestion Mitigation Air Quality | \$0 | \$1,250 | \$3,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,750 |
| CON | CMAQ - Congestion Mitigation Air Quality | \$0 | \$0 | \$2,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,000 |
| TOTAL | TOTAL | \$0 | \$1,250 | \$5,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,750 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------|--------------------|-------------|------------------|-----------|--------------|---------|--------|
| LAMIP134 | Los Angeles County | Los Angeles | EXEMPT - 93.126 | SCAB | \$128 | 7120004 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|--|----------|----------------|
| NCR25 - BICYCLE & PEDESTRIAN FACILITIES-UPGRADE | From LAC+USC Hospital (near Soto Street) to 710 Freeway Ramp | NO | 25-00 |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 09/05/2024 | 11/15/2024 | 12/16/2024 |

DESCRIPTION

On Valley Boulevard, from LAC+USC Hospital (near Soto Street) and the 710 Freeway ramp, implement 2.4 miles of multi-modal mobility and access improvements; pedestrian enhancements; bike lanes to include mobility and safety.

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|--|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| PE | CMAQ - Congestion Mitigation Air Quality | \$0 | \$113 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$113 |
| PE | CO - County | \$0 | \$15 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$15 |
| TOTAL | TOTAL | \$0 | \$128 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$128 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|------------|--------------------|-------------|------------------|-----------|--------------|--------|--------|
| LATP16S008 | Los Angeles County | Los Angeles | EXEMPT - 93.126 | SCAB | \$2,750 | 101008 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|----------------------|-----------------------------|----------|----------------|
| PLN40 - PLANNING | From Rush St to Gallatin Rd | NO | 25-01 |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 11/01/2024 | 11/15/2024 | 12/20/2024 |

DESCRIPTION

Rosemead Boulevard Complete Street Improvements Phase 1. Develop preliminary design and obtain environmental clearance for a complete streets treatment with bike lanes and ADA-compliant accessibility on a 2.6-mile segment of Rosemead Boulevard (SR 165) between the cities of South El Monte and Pico Rivera. PE ONLY.

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|-------------------------------------|---------|---------|-------|-------|-------|-------|-------|--------|---------|
| PE | 2022 APPROPRIATIONS | \$0 | \$1,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,500 |
| PE | AGENCY - Agency | \$250 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$250 |
| PE | ATP - Active Transportation Program | \$1,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,000 |
| TOTAL | TOTAL | \$1,250 | \$1,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,750 |

2025 Federal Transportation Improvement Program
Los Angeles County
Local Highway - Project Listing
Including Amendments 1 - 23
(In \$000's)

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|-----------------------------|--------------------|---------------|-------------------------|------------------|---------------------|-----------------------|---------------|
| LATP23MPO114 | Los Angeles County | Los Angeles | EXEMPT - 93.126 | SCAB | \$6,542 | 7120004 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | |

NCR30 - SAFETY IMPROVEMENTS 25-01

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 11/01/2024 | 11/15/2024 | 12/20/2024 |

DESCRIPTION

Los Nietos Pedestrian Access Improvements Project will include new ADA curb ramps, curb ramp upgrades, high visibility crosswalk upgrades, new sidewalk with shade trees and curb extensions. The new sidewalks will be 11,000 feet in length and 4-8 feet in width.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--|--------------|--------------|--------------|----------------|--------------|--------------|--------------|---------------|----------------|
| PE | ATP - Active Transportation Program | \$561 | \$0 | \$374 | \$0 | \$0 | \$0 | \$0 | \$0 | \$935 |
| PE | CO - County | \$140 | \$0 | \$94 | \$0 | \$0 | \$0 | \$0 | \$0 | \$234 |
| CON | ATP - Active Transportation Program | \$0 | \$0 | \$0 | \$4,298 | \$0 | \$0 | \$0 | \$0 | \$4,298 |
| CON | CO - County | \$0 | \$0 | \$0 | \$1,075 | \$0 | \$0 | \$0 | \$0 | \$1,075 |
| TOTAL | TOTAL | \$701 | \$0 | \$468 | \$5,373 | \$0 | \$0 | \$0 | \$0 | \$6,542 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|-----------------------------|--------------------|---------------|-------------------------|------------------|---------------------|-----------------------|---------------|
| LATP23MPO116 | Los Angeles County | Los Angeles | TCM Committed | SCAB | \$25,163 | 7120004 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | |

NCN26 - BICYCLE FACILITY-NEW 25-01

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 11/01/2024 | 11/15/2024 | 12/20/2024 |

DESCRIPTION

Rosewood/West Rancho Dominguez Vision Zero Traffic Safety Enhancement Project implements roadway reconfigurations and bikeways, ADA improvements, curb extensions, high visibility crosswalks, leading pedestrian intervals, and protected left-turn phasing. The bikeways are new Class IV bike lanes being 10,000 feet in length.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--|----------------|----------------|-----------------|--------------|--------------|--------------|--------------|---------------|-----------------|
| PE | ATP - Active Transportation Program | \$766 | \$1,150 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,916 |
| PE | CO - County | \$1,030 | \$1,547 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,577 |
| CON | ATP - Active Transportation Program | \$0 | \$0 | \$8,814 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,814 |
| CON | CO - County | \$0 | \$0 | \$11,856 | \$0 | \$0 | \$0 | \$0 | \$0 | \$11,856 |
| TOTAL | TOTAL | \$1,796 | \$2,697 | \$20,670 | \$0 | \$0 | \$0 | \$0 | \$0 | \$25,163 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|-----------------------------|--------------------|---------------|-------------------------|------------------|---------------------|-----------------------|---------------|
| LATP23MPO117 | Los Angeles County | Los Angeles | NON-REPORTABLE TCM | SCAB | \$8,395 | 7120004 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | |

TRN10 - Electric Charging Equipment/Facilities - New 25-01

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 11/01/2024 | 11/15/2024 | 12/20/2024 |

DESCRIPTION

Walnut Park Pedestrian Plan Implementation will construct curb extensions, upgrade curb ramps, a leading pedestrian interval, street trees, new and upgraded crosswalks, and a road diet and 3000 feet of a Class IV bikeway.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--|--------------|--------------|----------------|--------------|--------------|--------------|--------------|---------------|----------------|
| PE | ATP - Active Transportation Program | \$175 | \$262 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$437 |
| PE | CO - County | \$426 | \$637 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,063 |
| CON | ATP - Active Transportation Program | \$0 | \$0 | \$2,009 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,009 |
| CON | CO - County | \$0 | \$0 | \$4,886 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,886 |
| TOTAL | TOTAL | \$601 | \$899 | \$6,895 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,395 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|-----------------------------|--------------------|---------------|-------------------------|------------------|---------------------|-----------------------|---------------|
| LATP23MPO119 | Los Angeles County | Los Angeles | EXEMPT - 93.126 | SCAB | \$1,968 | 7120004 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | |

PLN40 - PLANNING 25-01

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 11/01/2024 | 11/15/2024 | 12/20/2024 |

2025 Federal Transportation Improvement Program
Los Angeles County
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Including Amendments 1 - 23
(In \$000's)

DESCRIPTION

Five Community Pedestrian Plans for high-collision disadvantaged communities in LA County using participatory planning to identify barriers to walking and propose solutions.

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|--|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| PE | ATP - Active Transportation Program | \$0 | \$1,968 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,968 |
| TOTAL | TOTAL | \$0 | \$1,968 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,968 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|------------|--------------------|-------------|------------------|-----------|--------------|---------|--------|
| LATP23S106 | Los Angeles County | Los Angeles | TCM Committed | SCAB | \$12,331 | 7120004 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|------------------------------|-----------------|----------|----------------|
| NCN26 - BICYCLE FACILITY-NEW | From N/A to N/A | | 25-00 |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 09/05/2024 | 11/15/2024 | 12/16/2024 |

DESCRIPTION

Construct 5,445 feet of new sidewalk; 72 high visibility crosswalks; 29 curb extensions; 138 curb ramps and install 7 wayfinding signs; and 0.6 miles of Class IV bikeway.

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|--|-------|-------|---------|---------|-------|-------|-------|--------|----------|
| PE | ATP - Active Transportation Program | \$810 | \$0 | \$520 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,330 |
| PE | CO - County | \$102 | \$101 | \$130 | \$0 | \$0 | \$0 | \$0 | \$0 | \$333 |
| ROW | ATP - Active Transportation Program | \$0 | \$0 | \$2,508 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,508 |
| ROW | CO - County | \$0 | \$0 | \$627 | \$0 | \$0 | \$0 | \$0 | \$0 | \$627 |
| CON | ATP - Active Transportation Program | \$0 | \$0 | \$0 | \$6,026 | \$0 | \$0 | \$0 | \$0 | \$6,026 |
| CON | CO - County | \$0 | \$0 | \$0 | \$1,507 | \$0 | \$0 | \$0 | \$0 | \$1,507 |
| TOTAL | TOTAL | \$912 | \$101 | \$3,785 | \$7,533 | \$0 | \$0 | \$0 | \$0 | \$12,331 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--------------|--------------------|-------------|------------------|-----------|--------------|---------|--------|
| LATP25MPO104 | Los Angeles County | Los Angeles | EXEMPT - 93.127 | SCAB | \$9,990 | 7120004 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|----------------|----------|----------------|
| NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION | | | 25-18 |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 01/14/2026 | 01/29/2026 | 02/02/2026 |

DESCRIPTION

At various Intersections in the Los Angeles County unincorporated community of Willowbrook. Project proposes safety enhancements such as high visibility crosswalks, upgraded ADA curb ramp, curb extensions, leading pedestrian intervals, a pedestrian warning beacon, and a traffic circle.

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|--|-------|-------|-------|-------|---------|---------|-------|--------|---------|
| PE | ATP - Active Transportation Program | \$0 | \$0 | \$541 | \$0 | \$814 | \$0 | \$0 | \$0 | \$1,355 |
| PE | CO - County | \$0 | \$0 | \$137 | \$0 | \$203 | \$0 | \$0 | \$0 | \$340 |
| ROW | ATP - Active Transportation Program | \$0 | \$0 | \$0 | \$0 | \$0 | \$400 | \$0 | \$0 | \$400 |
| ROW | CO - County | \$0 | \$0 | \$0 | \$0 | \$0 | \$100 | \$0 | \$0 | \$100 |
| CON | ATP - Active Transportation Program | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,235 | \$0 | \$0 | \$6,235 |
| CON | CO - County | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,560 | \$0 | \$0 | \$1,560 |
| TOTAL | TOTAL | \$0 | \$0 | \$678 | \$0 | \$1,017 | \$8,295 | \$0 | \$0 | \$9,990 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|------------|--------------------|-------------|------------------------------|-----------|--------------|---------|--------|
| LATP25S103 | Los Angeles County | Los Angeles | NON-REPORTABLE TCM COMMITTED | SCAB | \$9,990 | 7120004 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---------------------------------------|----------------|----------|----------------|
| NCR27 - PEDESTRIAN FACILITIES-UPGRADE | | | 25-06 |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 04/30/2025 | 05/08/2025 | 05/23/2025 |

DESCRIPTION

West Rancho Dominguez Walks: Providing Safer Access to Schools/Parks Project implements pedestrian and traffic safety enhancements including curb extensions, ADA curb ramps, high-visibility crosswalks, pedestrian warning devices, leading pedestrian intervals, yield markings, and a mini-roundabout.

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(In \$000's)

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|--------------|-------------------------------------|------------|------------|----------------|------------|----------------|------------|------------|------------|----------------|
| PE | ATP - Active Transportation Program | \$0 | \$0 | \$1,304 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,304 |
| PE | CO - County | \$0 | \$0 | \$326 | \$0 | \$0 | \$0 | \$0 | \$0 | \$326 |
| ROW | ATP - Active Transportation Program | \$0 | \$0 | \$480 | \$0 | \$0 | \$0 | \$0 | \$0 | \$480 |
| ROW | CO - County | \$0 | \$0 | \$120 | \$0 | \$0 | \$0 | \$0 | \$0 | \$120 |
| CON | ATP - Active Transportation Program | \$0 | \$0 | \$0 | \$0 | \$6,206 | \$0 | \$0 | \$0 | \$6,206 |
| CON | CO - County | \$0 | \$0 | \$0 | \$0 | \$1,554 | \$0 | \$0 | \$0 | \$1,554 |
| TOTAL | TOTAL | \$0 | \$0 | \$2,230 | \$0 | \$7,760 | \$0 | \$0 | \$0 | \$9,990 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|--------------------|-------------|------------------|-----------|--------------|--------|--------|
| LATR02018 | Los Angeles County | Los Angeles | TCM Committed | SCAB | \$615 | 1ITS04 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--------------------------------|----------------------------------|----------|----------------|
| ITS02 - SIGNAL SYNCHRONIZATION | From Indiana Ave to Saybrook Ave | YES | 25-00 |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 09/05/2024 | 11/15/2024 | 12/16/2024 |

DESCRIPTION
The Whittier Boulevard Transit Signal Priority Project (Project) includes the deployment of ITS infrastructure to enhance arterial operations and monitoring in East Los Angeles. Wireless communications and upgraded controller equipment will be deployed along a critical segment of Whittier Blvd. that serves Metro Rapid Line 720 and provides parallel capacity to the 1-10 ExpressLanes.

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|--------------|--------------|------------|--------------|------------|------------|------------|------------|------------|------------|--------------|
| CON | CO - County | \$0 | \$98 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$98 |
| CON | FEE - Fees | \$0 | \$517 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$517 |
| TOTAL | TOTAL | \$0 | \$615 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$615 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------|------------------------|-------------|------------------|-----------|--------------|--------|--------|
| LA0G1047 | Los Angeles County MTA | Los Angeles | EXEMPT - 93.126 | SCAB | \$156,437 | 1TL204 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|---------------------|----------|----------------|
| NCN31 - GRADE SEPARATION; RAIL/HWY CROSSING-NON CAPACITY | From 157.8 to 157.8 | NO | 25-00 |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 09/05/2024 | 11/15/2024 | 12/16/2024 |

DESCRIPTION
Rosecrans/Marquardt Grade Separation: This project includes constructing a grade separation at the intersection of Rosecrans/Marquardt in the City of Santa Fe Springs. This will result in enhancing the safety and traffic flow on surface streets throughout the rail corridor as well as enhancing the efficiency of train movement.

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|--------------|--|------------------|----------------|------------|------------|------------|------------|------------|------------|------------------|
| PE | MR20H - Measure R 20% Highway | \$7,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,000 |
| ROW | MR20H - Measure R 20% Highway | \$13,100 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$13,100 |
| ROW | PROPA - Los Angeles County Proposition "A" | \$57,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$57,000 |
| ROW | SEC 190 - Grade Separation Program | \$7,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,000 |
| CON | MR20H - Measure R 20% Highway | \$6,400 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,400 |
| CON | PROPA - Los Angeles County Proposition "A" | \$19,665 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$19,665 |
| CON | PVT - Private | \$5,000 | \$2,272 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,272 |
| CON | SB1 TRADE CORRIDOR | \$2,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,500 |
| CON | SB1 TRADE CORRIDOR | \$6,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,500 |
| CON | SEC 190 - Grade Separation Program | \$8,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,000 |
| CON | STIP AC IIP | \$7,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,000 |
| CON | TIGER | \$15,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$15,000 |
| TOTAL | TOTAL | \$154,165 | \$2,272 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$156,437 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------|------------------------|-------------|------------------|-----------|--------------|---------|--------|
| LA0G1050 | Los Angeles County MTA | Los Angeles | EXEMPT - 93.126 | SCAB | \$218,602 | REG0703 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|-----------------------------------|----------|----------------|
| NCN31 - GRADE SEPARATION; RAIL/HWY CROSSING-NON CAPACITY | From Terminus to San Fernando Rd. | NO | 25-02 |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 12/20/2024 | N/A | N/A |

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| <u>DESCRIPTION</u> | | | | | | | | | | |
|--|--|-----------------|------------|------------------|------------|------------|------------|------------|------------|------------------|
| Doran Street and Broadway/Brazil safety and access project: Develop grade separation, safety and roadway improvements to close the Doran Street and Broadway/Brazil at-grade crossings on the Metrolink Valley Subdivision | | | | | | | | | | |
| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
| PE | LTF - Local Transportation | \$3,236 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,236 |
| PE | MR03 - Measure R 3% Metrolink Capital | \$8,600 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,600 |
| CON | LTF - Local Transportation | \$14,407 | \$0 | \$132,759 | \$0 | \$0 | \$0 | \$0 | \$0 | \$147,166 |
| CON | Railroad Crossing | \$0 | \$0 | \$38,300 | \$0 | \$0 | \$0 | \$0 | \$0 | \$38,300 |
| CON | Transit And Intercity Rail Capital Program | \$0 | \$0 | \$21,300 | \$0 | \$0 | \$0 | \$0 | \$0 | \$21,300 |
| TOTAL | TOTAL | \$26,243 | \$0 | \$192,359 | \$0 | \$0 | \$0 | \$0 | \$0 | \$218,602 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------------------------|------------------------|-------------------------|------------------|-----------------|-----------------------|---------|--------|
| LA0G609 | Los Angeles County MTA | Los Angeles | EXEMPT - 93.126 | SCAB | \$6,754 | REG0703 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| ADM83 - ADMINISTRATION | | From na to na | | NO | 25-00 | | |
| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> | | | | | |
| 09/05/2024 | 11/15/2024 | 12/16/2024 | | | | | |

| <u>DESCRIPTION</u> | | | | | | | | | | |
|---|-------------------------------|----------------|----------------|------------|------------|------------|------------|------------|------------|----------------|
| South Bay Measure R Highway Program Development, Administration, Inter-governmental Relations, and Project Oversight. | | | | | | | | | | |
| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
| PE | MR20H - Measure R 20% Highway | \$5,375 | \$1,379 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,754 |
| TOTAL | TOTAL | \$5,375 | \$1,379 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,754 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|------------------------|-------------------------|--------------------|-----------------|-----------------------|---------|--------|
| LA23RCN102 | Los Angeles County MTA | Los Angeles | NON-REPORTABLE TCM | SCAB | \$18,922 | 7120004 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW | | | | | 25-03 | | |
| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> | | | | | |
| 03/07/2025 | 03/13/2025 | 03/18/2025 | | | | | |

| <u>DESCRIPTION</u> | | | | | | | | | | |
|---|------------------------------|------------|-----------------|------------|------------|------------|------------|------------|------------|-----------------|
| New dedicated pedestrian and bicycle overcrossing adjacent to the existing Humphreys Avenue bridge over I-710. Project also consists of new sidewalks, ADA-compliant curb ramps, and high-visibility crosswalks. PE ONLY. | | | | | | | | | | |
| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
| PE | Measure M | \$0 | \$8,960 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,960 |
| PE | Reconnecting Communities and | \$0 | \$9,962 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$9,962 |
| TOTAL | TOTAL | \$0 | \$18,922 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$18,922 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|------------------------|-------------------------------|------------------|-----------------|-----------------------|---------|--------|
| LA24NOM123 | Los Angeles County MTA | Los Angeles | EXEMPT - 93.126 | SCAB | \$10,000 | 1TR1023 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| TDM24 - TDM PROGRAMS-NON RIDEMATCHING & NON PARK & RIDE | | From Countywide to Countywide | | | 25-06 | | |
| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> | | | | | |
| 04/30/2025 | 05/08/2025 | 05/23/2025 | | | | | |

| <u>DESCRIPTION</u> | | | | | | | | | | |
|--|--|------------|-----------------|------------|------------|------------|------------|------------|------------|-----------------|
| Mobility Wallets L.A. countywide. Fund and distribute 5,000+ Wallets, prepaid debit cards with subsidies for transportation options. Usable for public transit, including buses, trains, and Metro Micro vans, toll lane fees for carpoolers, regional transit like Metrolink and Amtrak, private buses like Greyhound and FlixBus, and EV car shares like BlueLA, ride-hailing/taxi, shared scooters and bikes, and at bike shops for services and products. Using Toll Credits for \$1.296M in FY25 to match CMAQ. | | | | | | | | | | |
| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
| CON | CMAQ - Congestion Mitigation Air Quality | \$0 | \$10,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$10,000 |
| TOTAL | TOTAL | \$0 | \$10,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$10,000 |

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| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|------------------------|---------------|-------------------------|------------------|---------------------|---------------|---------------|
| LA29202N | Los Angeles County MTA | Los Angeles | EXEMPT - 93.126 | SCAB | \$120,142 | LA29202N | Local |

| <u>PRIMARY PROGRAM CODE</u> | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|---|-----------------------|-----------------|-----------------------|
| PPM01 - STIP - PLANNING, PROGRAMMING & MONITORING | From NA to NA | NO | 25-14 |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 09/23/2025 | N/A | N/A |

DESCRIPTION
MTA TIP ADMINISTRATION PLANNING, PROGRAMMING AND MONITORING FOR STIP PROJECTS THROUGH OUT LA COUNTY (200 CFP 7116 STATE ONLY 3594,2001 CFP 8401, PPNO 3535, 9001A, 9001)

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|---------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON | PC25 - Los Angeles County Proposition | \$3,837 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,837 |
| CON | SC3090 - State Cash (AB3090) | \$3,529 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,529 |
| CON | STIP AC RIP | \$89,767 | \$3,425 | \$3,342 | \$3,342 | \$8,630 | \$4,270 | \$0 | \$0 | \$112,776 |
| TOTAL | TOTAL | \$97,133 | \$3,425 | \$3,342 | \$3,342 | \$8,630 | \$4,270 | \$0 | \$0 | \$120,142 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|------------------------|---------------|-------------------------|------------------|---------------------|---------------|---------------|
| LA9919322 | Los Angeles County MTA | Los Angeles | EXEMPT - 93.126 | SCAB | \$11,100 | 7120004 | Local |

| <u>PRIMARY PROGRAM CODE</u> | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|-----------------------------|-----------------------|-----------------|-----------------------|
| PLN40 - PLANNING | | | 25-00 |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 09/05/2024 | 11/15/2024 | 12/16/2024 |

DESCRIPTION
First/Last mile improvements around the stations of the E Line in Unincorporated East LA. These improvements are still in final design per LA County and may change. The improvements will be constructed and maintained by LA County. PE Only. (Phase 2)

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE | MR35 - Measure R 35% New Rail or Bus Transit | \$0 | \$4,100 | \$7,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$11,100 |
| TOTAL | TOTAL | \$0 | \$4,100 | \$7,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$11,100 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|--------------------|---------------|-------------------------|------------------|---------------------|---------------|---------------|
| LA9918793 | Lynwood, City of | Los Angeles | TCM | SCAB | \$6,465 | 2A98L02 | Local |

| <u>PRIMARY PROGRAM CODE</u> | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|--------------------------------|------------------------------|-----------------|-----------------------|
| ITS02 - SIGNAL SYNCHRONIZATION | From Alameda St to WRIGHT RD | YES | 25-15 |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 10/30/2025 | 11/06/2025 | 11/10/2025 |

DESCRIPTION
The project includes striping along the entire Imperial Highway Corridor from Alameda Street to eastern city limit near Wright Road (city limit to city limit). Improvements include centerlines, lane lines, channelizing lines, crosswalks, and pavement markings (arrows/wording). Also includes 11 synchronized intersections of which 6 intersections include additional geometric improvements.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|-------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE | MR20H - Measure R 20% Highway | \$0 | \$1,338 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,338 |
| CON | MR20H - Measure R 20% Highway | \$0 | \$0 | \$0 | \$5,127 | \$0 | \$0 | \$0 | \$0 | \$5,127 |
| TOTAL | TOTAL | \$0 | \$1,338 | \$0 | \$5,127 | \$0 | \$0 | \$0 | \$0 | \$6,465 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|--------------------|---------------|-------------------------|------------------|---------------------|---------------|---------------|
| LA9919273 | Malibu, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$5,000 | 7120004 | Local |

| <u>PRIMARY PROGRAM CODE</u> | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|-----------------------------|---|-----------------|-----------------------|
| NCR30 - SAFETY IMPROVEMENTS | From Las Flores Canyon Road to Rambla Pacifico Street | | 25-01 |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 11/01/2024 | 11/15/2024 | 12/20/2024 |

DESCRIPTION
The project will reconfigure the traffic signals, realign across the intersections to improve the road geometry, provide additional room for bicycle lanes and improve pedestrian walkways. This project will be coordinated with other Caltrans projects planned for this intersection.

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| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|----------------------------------|-------|-------|-------|---------|-------|-------|-------|--------|---------|
| PE | MR20H - Measure R 20% Highway | \$70 | \$280 | \$110 | \$0 | \$0 | \$0 | \$0 | \$0 | \$460 |
| CON | MR20H - Measure R 20% Highway | \$0 | \$0 | \$0 | \$4,540 | \$0 | \$0 | \$0 | \$0 | \$4,540 |
| TOTAL | TOTAL | \$70 | \$280 | \$110 | \$4,540 | \$0 | \$0 | \$0 | \$0 | \$5,000 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------|--------------------------|-------------|------------------|-----------|--------------|--------|--------|
| LA0G1043 | Manhattan Beach, City of | Los Angeles | EXEMPT - 93.127 | SCAB | \$1,500 | 1AL04 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|---------------------------------|----------|----------------|
| NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION | From Redondo Av to Aviation Way | NO | 25-00 |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 09/05/2024 | 11/15/2024 | 12/16/2024 |

DESCRIPTION
 Aviation BI at Artesia BI SB to WB Right-Turn Lane: This project would widen the west side of Aviation Blvd. north of Artesia Blvd. to provide a SB to WB Right-Turn Lane. New right turn lane is 150 feet, or less than 1/8 mile.

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|----------------------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| CON | MR20H - Measure R 20% Highway | \$0 | \$1,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,500 |
| TOTAL | TOTAL | \$0 | \$1,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,500 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------|--------------------------|-------------|------------------|-----------|--------------|--------|--------|
| LA0G1044 | Manhattan Beach, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$980 | 1AL04 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---------------------------|-------------------------|----------|----------------|
| NCN95 - LEFT TURN LANE(S) | From 14th St to 11th St | NO | 25-00 |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 09/05/2024 | 11/15/2024 | 12/16/2024 |

DESCRIPTION
 Sepulveda BI at Manhattan Beach BI, Dual Left-Turn Lanes, WB to SB, NB to WB & EB to NB.

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|----------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | MR20H - Measure R 20% Highway | \$0 | \$0 | \$980 | \$0 | \$0 | \$0 | \$0 | \$0 | \$980 |
| TOTAL | TOTAL | \$0 | \$0 | \$980 | \$0 | \$0 | \$0 | \$0 | \$0 | \$980 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|--------------------------|-------------|------------------|-----------|--------------|---------|--------|
| LA9919182 | Manhattan Beach, City of | Los Angeles | EXEMPT - 93.127 | SCAB | \$1,200 | 7120001 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|---------------------------------------|----------|----------------|
| NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION | From Pacific Avenue to Pacific Avenue | | 25-00 |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 09/05/2024 | 11/15/2024 | 12/16/2024 |

DESCRIPTION
 The purpose of this project is to improve the merging area along MBB at Pacific Avenue, reduce congestion, improve safety and provide smoother traffic flow by potentially two options: Convert 1st WB through the lane to left-turn only lane (70 ft), and extend and elongate the merging area to the east (270 ft). Or reconfigure the intersection layout to create left-turn pockets for both EB and WB directions (70 ft), with the signal upgrade.

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|---|-------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE | MEASURE M MYSP (Multi Year Subregional | \$20 | \$160 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$180 |
| CON | MEASURE M MYSP (Multi Year Subregional | \$0 | \$0 | \$700 | \$320 | \$0 | \$0 | \$0 | \$0 | \$1,020 |
| TOTAL | TOTAL | \$20 | \$160 | \$700 | \$320 | \$0 | \$0 | \$0 | \$0 | \$1,200 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|--------------------------|-------------|--------------------|-----------|--------------|---------|--------|
| LA9919532 | Manhattan Beach, City of | Los Angeles | NON-REPORTABLE TCM | SCAB | \$1,000 | 7120004 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|------------------------------|--|----------|----------------|
| NCN26 - BICYCLE FACILITY-NEW | From Sepulveda Boulevard to Marvin Braude Bike Trail | | 25-21 |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 03/19/2026 | 03/27/2026 | 03/30/2026 |

DESCRIPTION

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Construct a 300-ft Class II bike lane extending west from the Rosecrans Avenue and Sepulveda Boulevard intersection that connects to the existing Class II bike lane. Improvements also include pavement striping and restriping. Additionally, install a Class III bike lane along Highland Avenue from the intersection at Rosecrans Avenue to 45th Street, and continue from 45th Street to the Marvin Braude Bike Trail.

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|--|-------|-------|---------|-------|-------|-------|-------|--------|---------|
| CON | Community Proj Funding-Congressionally | \$0 | \$0 | \$1,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,000 |
| TOTAL | TOTAL | \$0 | \$0 | \$1,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,000 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--------------------------------|--------------------------------------|------------------|------------------|-----------|--------------|--------|--------|
| LA9918792 | Maywood, City of | Los Angeles | TCM | SCAB | \$7,418 | 1AL04 | Local |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| ITS02 - SIGNAL SYNCHRONIZATION | From Atlantic Blvd to Maywood Avenue | YES | 25-00 | | | | |
| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED | | | | | |
| 09/05/2024 | 11/15/2024 | 12/16/2024 | | | | | |

DESCRIPTION
To relieve congestion along Slauson Avenue corridor within the City of Maywood, to increase capacity, improve traffic flow and operations by reducing delay from equipment upgrades and traffic signal coordination and synchronization.

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|-------------------------------|-------|-------|-------|-------|---------|-------|-------|--------|---------|
| PE | MR20H - Measure R 20% Highway | \$445 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$445 |
| ROW | MR20H - Measure R 20% Highway | \$0 | \$0 | \$0 | \$594 | \$0 | \$0 | \$0 | \$0 | \$594 |
| CON | MR20H - Measure R 20% Highway | \$0 | \$0 | \$0 | \$0 | \$6,379 | \$0 | \$0 | \$0 | \$6,379 |
| TOTAL | TOTAL | \$445 | \$0 | \$0 | \$594 | \$6,379 | \$0 | \$0 | \$0 | \$7,418 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|------------------------------------|------------------|------------------|-----------|--------------|---------|--------|
| LATP23MPO120 | Maywood, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$1,375 | 7120004 | Local |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW | From Fishburn Ave to District Blvd | | 25-01 | | | | |
| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED | | | | | |
| 11/01/2024 | 11/15/2024 | 12/20/2024 | | | | | |

DESCRIPTION
The Randolph Street Bike and Facilities Project will a create new class III shared bike path, and pedestrian path with beautification and traffic safety enhancements.

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|-------------------------------------|-------|-------|-------|---------|-------|-------|-------|--------|---------|
| PE | ATP - Active Transportation Program | \$0 | \$15 | \$130 | \$0 | \$0 | \$0 | \$0 | \$0 | \$145 |
| CON | ATP - Active Transportation Program | \$0 | \$0 | \$0 | \$1,230 | \$0 | \$0 | \$0 | \$0 | \$1,230 |
| TOTAL | TOTAL | \$0 | \$15 | \$130 | \$1,230 | \$0 | \$0 | \$0 | \$0 | \$1,375 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|---------------------------|------------------|------------------|-----------|--------------|--------|--------|
| LA0G861 | Monrovia, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$2,028 | 1AL04 | Local |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| NCR31 - ROAD REPLC & REHAB (NO LN ADD) | From Magnolia to Shamrock | NO | 25-16 | | | | |
| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED | | | | | |
| 10/31/2025 | N/A | N/A | | | | | |

DESCRIPTION
Huntington Drive Phase II from Magnolia to Shamrock - Construction activities will remove/ replace damaged concrete panels, replace curbing in the median island, upgrade handicap access ramps, re-stripe and install pavement markers, replace street signs with new regulatory signs, crack seal and joint repairs and rehabilitate bus turnout (approx 0.8 mi).

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|---------------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE | STPL - STP Local | \$228 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$228 |
| CON | MR15 - Measure R 15% Local Return | \$0 | \$0 | \$279 | \$0 | \$0 | \$0 | \$0 | \$0 | \$279 |
| CON | PC20 - Los Angeles County Proposition | \$279 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$279 |
| CON | STPL-R - STP Local Regional | \$1,242 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,242 |
| TOTAL | TOTAL | \$1,749 | \$0 | \$279 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,028 |

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| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|--------------------|---------------|-------------------------|------------------|---------------------|---------------|---------------|
| LA9919397 | Monrovia, City of | Los Angeles | TCM | SCAB | \$4,156 | 7120001 | Local |

| <u>PRIMARY PROGRAM CODE</u> | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|--------------------------------|-----------------------------------|-----------------|-----------------------|
| ITS02 - SIGNAL SYNCHRONIZATION | From Central Ave to Evergreen Ave | | 25-03 |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 03/07/2025 | 03/13/2025 | 03/18/2025 |

DESCRIPTION
Improvements on Central Ave. and Evergreen Ave. from Magnolia Ave. to Myrtle Ave., and Magnolia Ave. from Central Ave. to Evergreen Ave. Construct 2,700 ft. Class 1 bike/pedestrian path, construct 3 traffic signals with signal synchronization and leading pedestrian interval, convert 702 feet of one-way street to a two-way street. PE ONLY.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|---|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE | CITY - City Funds | \$0 | \$30 | \$202 | \$44 | \$0 | \$0 | \$0 | \$0 | \$276 |
| PE | MEASURE M MYSP (Multi Year Subregional | \$0 | \$388 | \$3,492 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,880 |
| TOTAL | TOTAL | \$0 | \$418 | \$3,694 | \$44 | \$0 | \$0 | \$0 | \$0 | \$4,156 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|------------------------|---------------|-------------------------|------------------|---------------------|---------------|---------------|
| LA9919133 | Monterey Park, City of | Los Angeles | NON-REPORTABLE TCM | SCAB | \$20,840 | 7120004 | Local |

| <u>PRIMARY PROGRAM CODE</u> | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|---|---|-----------------|-----------------------|
| NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW | From Floral Dr. to Garvey Ave/Fremont Ave | | 25-00 |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 09/05/2024 | 11/15/2024 | 12/16/2024 |

DESCRIPTION
Traffic signal system upgrades and sync at possibly 8 intersections; bus stop upgrades; installation of 1.6-miles of Class II or III bike lanes with opportunities for planter buffers; upgrade existing or fill in missing sidewalks for approximately 1.6 miles; pavement rehab; signing and striping. Project will improve traffic flow, operations, and safety for vehicles, bicyclists, and pedestrians along the corridor. Scope to be refined during preliminary engineering phase.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|----------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE | MR20H - Measure R 20% Highway | \$1,969 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,969 |
| CON | MR20H - Measure R 20% Highway | \$0 | \$0 | \$0 | \$18,871 | \$0 | \$0 | \$0 | \$0 | \$18,871 |
| TOTAL | TOTAL | \$1,969 | \$0 | \$0 | \$18,871 | \$0 | \$0 | \$0 | \$0 | \$20,840 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|------------------------|---------------|-------------------------|------------------|---------------------|---------------|---------------|
| LAMATATC104 | Monterey Park, City of | Los Angeles | TCM Committed | SCAB | \$6,366 | 10M0702 | Local |

| <u>PRIMARY PROGRAM CODE</u> | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|---|--|-----------------|-----------------------|
| NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE | From Vancouver Ave to Walnut Grove Ave | | 25-01 |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 11/01/2024 | 11/15/2024 | 12/20/2024 |

DESCRIPTION
Expand existing bike network and enhance pedestrian facilities. Construct missing sidewalk segments (0.5 miles), ADA curb ramps, crosswalk enhancements, Class II (3.1 miles) and Class III (0.72 miles) bike lanes with signage - install bike parking facilities.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE | Measure M MYSP-MAT (Metro Active Transport) | \$0 | \$395 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$395 |
| ROW | Measure M MYSP-MAT (Metro Active Transport) | \$0 | \$0 | \$10 | \$0 | \$0 | \$0 | \$0 | \$0 | \$10 |
| CON | Measure M MYSP-MAT (Metro Active Transport) | \$0 | \$0 | \$5,961 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,961 |
| TOTAL | TOTAL | \$0 | \$395 | \$5,971 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,366 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|------------------------|---------------|-------------------------|------------------|---------------------|---------------|---------------|
| LAMIPMR104 | Monterey Park, City of | Los Angeles | NON-EXEMPT | SCAB | \$700 | 1AL04 | Local |

| <u>PRIMARY PROGRAM CODE</u> | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|---|------------------------------------|-----------------|-----------------------|
| CAR63 - HWY/RD IMP-LANE ADD w/ NO HOV LANE(S):NRS | From Hellman Avenue to Hillard Ave | YES | 25-00 |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 09/05/2024 | 11/15/2024 | 12/16/2024 |

DESCRIPTION
Improve Garfield Avenue to provide 3 SB lanes and 2 NB lanes and a 10ft center lane. Existing street is 66ft wide making 6 lanes feasible if on-street parking is removed. Additional lane will increase capacity, improve traffic flow, and reduce congestion along Garfield Ave.

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| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|----------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| PE | MR20H - Measure R 20% Highway | \$110 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$110 |
| CON | MR20H - Measure R 20% Highway | \$0 | \$590 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$590 |
| TOTAL | TOTAL | \$110 | \$590 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$700 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|------------------------|---------------------------------------|------------------|-----------|----------------|--------|--------|
| LAMIPMR105 | Monterey Park, City of | Los Angeles | NON-EXEMPT | SCAB | \$18,202 | 1AL04 | Local |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| CAR63 - HWY/RD IMP-LANE ADD w/ NO HOV LANE(S):NRS | | From west of Atlantic Blvd to New Ave | | YES | 25-00 | | |
| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED | | | | | |
| 09/05/2024 | 11/15/2024 | 12/16/2024 | | | | | |

DESCRIPTION
 Improve Garvey Avenue from west of Atlantic Boulevard to New Avenue to provide 3 lanes in each direction (12ft curb lane, 10ft middle lane, 11ft adjacent lane to median) to increase capacity, improve traffic flow, and reduce congestion.

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|----------------------------------|-------|---------|----------|-------|-------|-------|-------|--------|----------|
| PE | MR20H - Measure R 20% Highway | \$0 | \$1,345 | \$280 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,625 |
| CON | MR20H - Measure R 20% Highway | \$0 | \$0 | \$16,577 | \$0 | \$0 | \$0 | \$0 | \$0 | \$16,577 |
| TOTAL | TOTAL | \$0 | \$1,345 | \$16,857 | \$0 | \$0 | \$0 | \$0 | \$0 | \$18,202 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|------------------------|--------------------------------|------------------|-----------|----------------|--------|--------|
| LAMIPMR106 | Monterey Park, City of | Los Angeles | NON-EXEMPT | SCAB | \$1,900 | 1AL04 | Local |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| CAR63 - HWY/RD IMP-LANE ADD w/ NO HOV LANE(S):NRS | | From Hellman Ave to Garvey Ave | | YES | 25-00 | | |
| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED | | | | | |
| 09/05/2024 | 11/15/2024 | 12/16/2024 | | | | | |

DESCRIPTION
 Improve Atlantic Blvd: 1) between south of Hellman Ave and approximately 300ft north of Emerson Ave to have 3 lanes in each direction with a 10ft center lane; and 2) between approximately 300ft north of Emerson to north of Garvey Avenue to have 3 SB lanes, 2 NB lanes, and a 10ft center lane. Feasible if street parking is removed.

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|----------------------------------|-------|-------|---------|-------|-------|-------|-------|--------|---------|
| PE | MR20H - Measure R 20% Highway | \$0 | \$210 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$210 |
| CON | MR20H - Measure R 20% Highway | \$0 | \$0 | \$1,690 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,690 |
| TOTAL | TOTAL | \$0 | \$210 | \$1,690 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,900 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--------------------------------|------------------------|-------------------------------|------------------|-----------|----------------|--------|--------|
| LAMIPMR115 | Monterey Park, City of | Los Angeles | TCM | SCAB | \$9,000 | 1ITS04 | Local |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| ITS02 - SIGNAL SYNCHRONIZATION | | From City limit to City limit | | YES | 25-13 | | |
| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED | | | | | |
| 08/26/2025 | N/A | N/A | | | | | |

DESCRIPTION
 Upgrade existing traffic signals & controllers & firmware at 35 signalized intersections; provide fiber optic connectivity to traffic signal intersections along major arterials; install ethernet switches, communication hubs, & vehicle detection; update traffic signal timing and synchronization. May include adaptive traffic control system or traffic responsive features as appropriate or feasible.

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|----------------------------------|-------|-------|-------|---------|---------|-------|-------|--------|---------|
| PE | MR20H - Measure R 20% Highway | \$412 | \$638 | \$5 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,055 |
| CON | MR20H - Measure R 20% Highway | \$0 | \$0 | \$0 | \$2,945 | \$5,000 | \$0 | \$0 | \$0 | \$7,945 |
| TOTAL | TOTAL | \$412 | \$638 | \$5 | \$2,945 | \$5,000 | \$0 | \$0 | \$0 | \$9,000 |

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| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|-----------------------------|---|-------------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| LA0D458 | Mountains Recreation & Conservation Authority | Los Angeles | EXEMPT - 93.126 | SCAB | \$983 | LA0D458 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| PLN40 - PLANNING | | From Foothill to Truman | | | 25-00 | | |
| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> | | | | | |
| 09/05/2024 | 11/15/2024 | 12/16/2024 | | | | | |

DESCRIPTION
PROJECT WILL PROVIDE FOR THE CONSTRUCTION OF A 3.25 MILE BIKEWAY ALONG THE RESTORED BANKS OF THE PACOIMA WASH.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|----------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE | DEMOT21 - Demonstration - Tea 21 | \$0 | \$983 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$983 |
| TOTAL | TOTAL | \$0 | \$983 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$983 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|--|---|-------------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| LA9919431 | Mountains Recreation & Conservation Authority | Los Angeles | EXEMPT - 93.126 | SCAB | \$2,500 | 7120001 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| NCR87 - OVERCROSS/UNDERCROSS IMP (NO LN ADD) | | | | | 25-06 | | |
| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> | | | | | |
| 04/30/2025 | 05/08/2025 | 05/23/2025 | | | | | |

DESCRIPTION
Route 101 Wildlife Tunnel/Bridge Project. Extending 101 Freeway wildlife bridge project to cross over Agoura Road, including fencing and installation of habitat over the tunnel structure. DEMO ID# CA975.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|---------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON | Community Proj Funding-Congressonally | \$0 | \$2,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,500 |
| TOTAL | TOTAL | \$0 | \$2,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,500 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|--|-----------------------|---|-------------------------|------------------|-----------------------|---------------|---------------|
| LA0G1063 | Norwalk, City of | Los Angeles | EXEMPT - 93.127 | SCAB | \$1,660 | 1AL04 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION | | From 400' west of Studebaker Road to 500' east of Studebaker Road | | | NO | 25-00 | |
| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> | | | | | |
| 09/05/2024 | 11/15/2024 | 12/16/2024 | | | | | |

DESCRIPTION
Studebaker Road at Rosecrans Avenue Intersection Improvements - provide additional NB & SB left turn lanes on Studebaker, additional EB & WB left turn lanes on Rosecrans, & EB & SB right turn overlap phasing, increase NB left turn storage on Studebaker & WB left turn storage on Rosecrans, widen 2' on north side of Rosecrans east of Studebaker & south side of Rosecrans west of Studebaker within ex. ROW, modify existing median island on Rosecrans, modify traffic signals, & relocate street lights

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|-------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE | MR20H - Measure R 20% Highway | \$0 | \$346 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$346 |
| CON | MR20H - Measure R 20% Highway | \$0 | \$0 | \$1,314 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,314 |
| TOTAL | TOTAL | \$0 | \$346 | \$1,314 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,660 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|--|-----------------------|---|-------------------------|------------------|-----------------------|---------------|---------------|
| LA0G1064 | Norwalk, City of | Los Angeles | EXEMPT - 93.127 | SCAB | \$920 | 1AL04 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION | | From 400' west of Bloomfield to 400' east of Bloomfield | | | NO | 25-00 | |
| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> | | | | | |
| 09/05/2024 | 11/15/2024 | 12/16/2024 | | | | | |

DESCRIPTION
Bloomfield Avenue at Imperial Highway Intersection Improvements - provide additional WB left turn lane on Imperial, protected SB left turn phasing, and NB right turn overlap phasing, increase WB & EB left turn storage on Imperial and NB & SB left turn storage on Bloomfield, widen 1' on north side of Imperial east of Bloomfield within existing ROW, modify existing median island, modify traffic signal, and relocate street lights

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| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|----------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| PE | MR20H - Measure R 20% Highway | \$0 | \$184 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$184 |
| CON | MR20H - Measure R 20% Highway | \$0 | \$0 | \$736 | \$0 | \$0 | \$0 | \$0 | \$0 | \$736 |
| TOTAL | TOTAL | \$0 | \$184 | \$736 | \$0 | \$0 | \$0 | \$0 | \$0 | \$920 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------|------------------|-------------|------------------|-----------|--------------|--------|--------|
| LA0G1065 | Norwalk, City of | Los Angeles | EXEMPT - 93.127 | SCAB | \$1,510 | 1AL04 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|--|----------|----------------|
| NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION | From Woods Avenue to Pioneer Boulevard | NO | 25-00 |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 09/05/2024 | 11/15/2024 | 12/16/2024 |

DESCRIPTION

Pioneer Boulevard at Imperial Highway Intersection Improvements - provide additional EB left turn lane on Imperial and SB & WB right turn overlap phasing, acquire 2' ROW & widen 5' on south side of Imperial west of Pioneer within proposed ROW, modify/remove existing median island, modify traffic signal, and relocate street lights

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|----------------------------------|-------|-------|---------|-------|-------|-------|-------|--------|---------|
| PE | MR20H - Measure R 20% Highway | \$0 | \$309 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$309 |
| ROW | MR20H - Measure R 20% Highway | \$0 | \$17 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$17 |
| CON | MR20H - Measure R 20% Highway | \$0 | \$0 | \$1,184 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,184 |
| TOTAL | TOTAL | \$0 | \$326 | \$1,184 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,510 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------|------------------|-------------|------------------|-----------|--------------|--------|--------|
| LA0G1066 | Norwalk, City of | Los Angeles | EXEMPT - 93.127 | SCAB | \$480 | 1AL04 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|--|----------|----------------|
| NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION | From Hayford Avenue to 600' south of Alondra Boulevard | NO | 25-00 |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 09/05/2024 | 11/15/2024 | 12/16/2024 |

DESCRIPTION

Studebaker Road at Alondra Road Intersection Improvements - provide additional SB left turn lane on Studebaker & EB right turn overlap phasing, increase NB left turn storage on Studebaker, modify existing median island on Studebaker, modify traffic signal, and relocate street lights

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|----------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| PE | MR20H - Measure R 20% Highway | \$0 | \$99 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$99 |
| CON | MR20H - Measure R 20% Highway | \$0 | \$381 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$381 |
| TOTAL | TOTAL | \$0 | \$480 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$480 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------|------------------|-------------|------------------|-----------|--------------|--------|--------|
| LA0G1342 | Norwalk, City of | Los Angeles | TCM Committed | SCAB | \$3,381 | 1ITS04 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--------------------------------|--|----------|----------------|
| ITS02 - SIGNAL SYNCHRONIZATION | From San Gabriel River to Shoemaker Road | | 25-00 |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 09/05/2024 | 11/15/2024 | 12/16/2024 |

DESCRIPTION

Imperial Highway ITS Project, from San Gabriel River to Shoemaker Road: Traffic Signal Synchronization

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|----------------------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| PE | MR20H - Measure R 20% Highway | \$507 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$507 |
| CON | MR20H - Measure R 20% Highway | \$0 | \$2,874 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,874 |
| TOTAL | TOTAL | \$507 | \$2,874 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,381 |

2025 Federal Transportation Improvement Program
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(In \$000's)

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|--------------------|---------------|-------------------------|------------------|---------------------|---------------|---------------|
| LA0G1435 | Norwalk, City of | Los Angeles | EXEMPT - 93.127 | SCAB | \$88 | 2016A319 | Local |

| <u>PRIMARY PROGRAM CODE</u> | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|--|--|-----------------|-----------------------|
| NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION | From Alondra Boulevard to Rosecrans Avenue | | 25-00 |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 09/05/2024 | 11/15/2024 | 12/16/2024 |

DESCRIPTION

Traffic Signal and Curb Ramp Improvement - Studebaker Rd. between Alondra Blvd. & Rosecrans Ave. Project is for signal upgrades. No signal sync.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|----------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE | MR20H - Measure R 20% Highway | \$0 | \$10 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$10 |
| CON | MR20H - Measure R 20% Highway | \$0 | \$78 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$78 |
| TOTAL | TOTAL | \$0 | \$88 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$88 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|--------------------|---------------|-------------------------|------------------|---------------------|---------------|---------------|
| LA0G1438 | Norwalk, City of | Los Angeles | EXEMPT - 93.127 | SCAB | \$25 | 2016A319 | Local |

| <u>PRIMARY PROGRAM CODE</u> | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|--|--|-----------------|-----------------------|
| NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION | From West City Limit to Rosecrans Avenue | | 25-00 |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 09/05/2024 | 11/15/2024 | 12/16/2024 |

DESCRIPTION

Traffic Signal and Curb Ramp Improvement - Firestone Blvd./ West City Limit & Rosecrans Ave. Project is for signal upgrades. No signal sync.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|----------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE | MR20H - Measure R 20% Highway | \$0 | \$25 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$25 |
| TOTAL | TOTAL | \$0 | \$25 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$25 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|--------------------|---------------|-------------------------|------------------|---------------------|---------------|---------------|
| LA0G1439 | Norwalk, City of | Los Angeles | EXEMPT - 93.127 | SCAB | \$19 | 2016A319 | Local |

| <u>PRIMARY PROGRAM CODE</u> | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|--|---|-----------------|-----------------------|
| NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION | From Rosecrans Avenue to Cecilia Street | | 25-00 |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 09/05/2024 | 11/15/2024 | 12/16/2024 |

DESCRIPTION

Traffic Signal and Curb Ramp Improvement - Studebaker Rd. from Rosecrans Ave. & Cecilia St. Project is for signal upgrades. No signal sync.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|----------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE | MR20H - Measure R 20% Highway | \$0 | \$19 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$19 |
| TOTAL | TOTAL | \$0 | \$19 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$19 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|--------------------|---------------|-------------------------|------------------|---------------------|---------------|---------------|
| LA0G1442 | Norwalk, City of | Los Angeles | EXEMPT - 93.127 | SCAB | \$19 | 2016A319 | Local |

| <u>PRIMARY PROGRAM CODE</u> | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|--|---------------------------------------|-----------------|-----------------------|
| NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION | From Piuma Avenue to Shoemaker Avenue | | 25-00 |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 09/05/2024 | 11/15/2024 | 12/16/2024 |

DESCRIPTION

Traffic Signal & Curb Ramp Improvement - Alondra Blvd. from Piuma Ave. to Shoemaker Ave. Project is for signal upgrades. No signal sync.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|----------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE | MR20H - Measure R 20% Highway | \$0 | \$19 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$19 |
| TOTAL | TOTAL | \$0 | \$19 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$19 |

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| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|--|-----------------------|-----------------------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| LA0G1509A | Norwalk, City of | Los Angeles | TCM Committed | SCAB | \$13,285 | 224L010 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| CAXT2 - HIGHWAY/ROAD IMP - LANE ADD'S - w/TCM : RS | | From Elmcroft Ave to Orr & Day Rd | | YES | 25-02 | | |
| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> | | | | | |
| 12/20/2024 | N/A | N/A | | | | | |

DESCRIPTION
Firestone Blvd improvements from Studebaker Rd. to Imperial Hwy (3320 ft). Widening approximately 1800 ft. within the project segment from 5 to 6 lanes (from 80 ft. to 90 ft.) by narrowing center median on Firestone Blvd, from Elmcroft Ave. to Orr and Day Rd. Install Class II bike lane on entire project segment from Studebaker to Imperial Hwy (3320 ft).

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|---|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON | MEASURE M MYSP (Multi Year Subregional | \$0 | \$5,000 | \$5,000 | \$3,285 | \$0 | \$0 | \$0 | \$0 | \$13,285 |
| TOTAL | TOTAL | \$0 | \$5,000 | \$5,000 | \$3,285 | \$0 | \$0 | \$0 | \$0 | \$13,285 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|--|-----------------------|--------------------------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| LA0G895 | Palmdale, City of | Los Angeles | NON-EXEMPT | MDAB | \$27,600 | 1AL04 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S | | From Rancho Vista Blvd/Ave. F to O-8 | | YES | 25-00 | | |
| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> | | | | | |
| 09/05/2024 | 11/15/2024 | 12/16/2024 | | | | | |

DESCRIPTION
Widen 10th St West from 6 lanes to 8 lanes 600 s/o Rancho Vista Blvd (RVB) to Ave O-4; Additional right turn lanes from 10th West unto NB SR138/14 on ramp and AV Mall Entrance; traffic signal upgrades and modifications at the intersections of 10th St West and RVB, AV Mall Entrance, Destination O-8, and SR 138/14 SB off-ramp; Add NB and SB right turn lanes on 10th St West at RVB; modify existing SR 138/14 on and off-ramps at 10th St West; and other required improvements.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|----------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE | MR20H - Measure R 20% Highway | \$2,641 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,641 |
| ROW | MR20H - Measure R 20% Highway | \$5,600 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,600 |
| CON | MR20H - Measure R 20% Highway | \$2,659 | \$16,700 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$19,359 |
| TOTAL | TOTAL | \$10,900 | \$16,700 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$27,600 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|-----------------------------|-----------------------|-------------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| LA9919300 | Palmdale, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$80 | 7120001 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| STUDY - PROJECT STUDY | | | | | 25-01 | | |
| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> | | | | | |
| 11/01/2024 | 11/15/2024 | 12/20/2024 | | | | | |

DESCRIPTION
City will prepare a Local Road Safety Plan that focuses on evaluating the City's entire roadway network using a defined set of criteria and prioritize safety projects for future HSIP funding consideration. Study only.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|----------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE | CITY - City Funds | \$0 | \$8 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8 |
| PE | Public Transportation Account | \$0 | \$72 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$72 |
| TOTAL | TOTAL | \$0 | \$80 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$80 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|-----------------------------|-----------------------|---|-------------------------|------------------|-----------------------|---------------|---------------|
| LA9919354 | Palmdale, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$1,800 | 7120001 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| NCR30 - SAFETY IMPROVEMENTS | | From Sierra Highway to 50th Street East | | NO | 25-01 | | |
| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> | | | | | |
| 11/01/2024 | 11/15/2024 | 12/20/2024 | | | | | |

DESCRIPTION
Street infrastructure improvements to Avenue M from Sierra Highway to 50th East. Projects will improve the level of services, operations and safety and to include: Signal upgrades to M & 15th East; signal timing revisions, refresh existing striping, installation of rumble strips. DEMO ID# CA956.

**2025 Federal Transportation Improvement Program
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(In \$000's)**

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|--|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| PE | CITY - City Funds | \$0 | \$300 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$300 |
| CON | Community Proj Funding-Congressionally | \$0 | \$1,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,500 |
| TOTAL | TOTAL | \$0 | \$1,800 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,800 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|-----------------------|---------------------------|------------------|-----------------|-----------------------|---------|--------|
| LA9919355 | Palmdale, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$2,000 | 7120001 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| NCN31 - GRADE SEPARATION; RAIL/HWY CROSSING-NON CAPACITY | | From 5th West to 5th East | | NO | 25-19 | | |
| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> | | | | | |
| 01/22/2026 | N/A | N/A | | | | | |

DESCRIPTION
This project proposes the design of a grade separation of Avenue M at the double track at grade crossing of SCRRA, Metrolink, UPRR and CA HSR right of way (Avenue M & Sierra Highway). DEMO ID# 959. PE ONLY.

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|--|-------|-------|---------|-------|-------|-------|-------|--------|---------|
| PE | Community Proj Funding-Congressionally | \$0 | \$0 | \$2,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,000 |
| TOTAL | TOTAL | \$0 | \$0 | \$2,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,000 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|-----------------------|-------------------------|------------------|-----------------|-----------------------|---------|--------|
| LA9919418 | Palmdale, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$18,510 | 7120001 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| TRN10 - Electric Charging Equipment/Facilities - New | | | | | 25-03 | | |
| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> | | | | | |
| 03/07/2025 | 03/13/2025 | 03/18/2025 | | | | | |

DESCRIPTION
The project will install 390 Level-2 and 22 DC fast chargers at 46 locations across Los Angeles County. The chargers will be within walking distance of affordable housing, resulting in higher expected utilization rates. The project also invests in workforce development and creates a specific pre-apprenticeship program to help meet the critical need for electricians.

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|---|-------|----------|-------|-------|-------|-------|-------|--------|----------|
| CON | Charging and Fueling Infrastructure Grant | \$0 | \$14,810 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$14,810 |
| CON | PVT - Private | \$0 | \$3,700 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,700 |
| TOTAL | TOTAL | \$0 | \$18,510 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$18,510 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|-----------------------|--------------------------------|------------------|-----------------|-----------------------|--------|--------|
| LAF1104B | Palmdale, City of | Los Angeles | NON-EXEMPT | MDAB | \$79,977 | 1AL04 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| CAX61 - GRADE SEPARATION - CAPACITY ENHANCING: RS | | From Division St to Sierra Hwy | | YES | 25-00 | | |
| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> | | | | | |
| 09/05/2024 | 11/15/2024 | 12/16/2024 | | | | | |

DESCRIPTION
Phase 2-Construct a railroad grade separation of Rancho Vista Boulevard at both Sierra Highway and the double-track at-grade crossing of the Southern California Regional Rail Authority (SCRRA) Metro-link and Union Pacific Railroad (UPRR) tracks. The project extends on Rancho Vista Boulevard from Fairway Drive to 10th Street East and southerly on Sierra Highway from approximately 400 feet north of East Avenue O-8 to Avenue P-8

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|-------------------------------|---------|-------|-------|-------|-------|----------|-------|--------|----------|
| PE | MR20H - Measure R 20% Highway | \$3,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,000 |
| ROW | 2020 EARMARK REPURPOSING | \$977 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$977 |
| ROW | CITY - City Funds | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,500 | \$0 | \$0 | \$7,500 |
| CON | CITY - City Funds | \$0 | \$0 | \$0 | \$0 | \$0 | \$68,500 | \$0 | \$0 | \$68,500 |
| TOTAL | TOTAL | \$3,977 | \$0 | \$0 | \$0 | \$0 | \$76,000 | \$0 | \$0 | \$79,977 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--------------------------------|-----------------------|----------------------------|------------------|-----------------|-----------------------|--------|--------|
| LAF1300 | Palmdale, City of | Los Angeles | NON-EXEMPT | MDAB | \$15,603 | 1ITS04 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| ITS02 - SIGNAL SYNCHRONIZATION | | From Lancaster to Palmdale | | YES | 25-00 | | |
| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> | | | | | |
| 09/05/2024 | 11/15/2024 | 12/16/2024 | | | | | |

2025 Federal Transportation Improvement Program
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(In \$000's)

| <u>DESCRIPTION</u> | | | | | | | | | | |
|--|---------------------------------------|----------|---------|-------|-------|-------|-------|-------|--------|----------|
| North County Traffic Forum ITS Expansion. Multijurisdictional project will upgrade central TOC software and signal controllers; connect to LA County IEN; and add traffic signals/corridors to existing interconnect system. (5 signals) | | | | | | | | | | |
| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
| PE | CITY - City Funds | \$366 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$366 |
| PE | PC25 - Los Angeles County Proposition | \$258 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$258 |
| CON | CITY - City Funds | \$2,542 | \$417 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,959 |
| CON | PC25 - Los Angeles County Proposition | \$10,351 | \$1,669 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$12,020 |
| TOTAL | TOTAL | \$13,517 | \$2,086 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$15,603 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|-------------------|------------------|------------------|-----------|--------------|--------|--------|
| LAF7304 | Palmdale, City of | Los Angeles | EXEMPT - 93.127 | MDAB | \$3,750 | 1ITS04 | Local |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| ITS06 - CLOSED CIRCUIT TELEVISIONS (CCTVs) | From 40th to 70th | NO | 25-21 | | | | |
| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED | | | | | |
| 03/19/2026 | 03/27/2026 | 03/30/2026 | | | | | |

| <u>DESCRIPTION</u> | | | | | | | | | | |
|--|--|-------|-------|---------|-------|-------|-------|-------|--------|---------|
| NORTH COUNTY ITS - PALMDALE EXTENSION (Fiber from Avenue R 40th East - 70th East & Avenue S 55th East - 60th East; New signals at R/65th East, R/70th East and S/60th East, also include 8 CCTV's) | | | | | | | | | | |
| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
| PE | CITY - City Funds | \$100 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$100 |
| PE | CMAQ - Congestion Mitigation Air Quality | \$240 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$240 |
| CON | CITY - City Funds | \$0 | \$0 | \$650 | \$0 | \$0 | \$0 | \$0 | \$0 | \$650 |
| CON | CMAQ - Congestion Mitigation Air Quality | \$0 | \$0 | \$2,760 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,760 |
| TOTAL | TOTAL | \$340 | \$0 | \$3,410 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,750 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|------------------------------|--|------------------|------------------|-----------|--------------|---------|--------|
| LATP17S025 | Palmdale, City of | Los Angeles | TCM Committed | MDAB | \$7,899 | 7120004 | Local |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| NCN26 - BICYCLE FACILITY-NEW | From 9th Street East to 10th Street East | NO | 25-00 | | | | |
| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED | | | | | |
| 09/05/2024 | 11/15/2024 | 12/16/2024 | | | | | |

| <u>DESCRIPTION</u> | | | | | | | | | | |
|---|-------------------------------------|---------|---------|---------|-------|-------|-------|-------|--------|---------|
| The improvements would consist of implementing a "Complete Streets" element that includes crosswalk enhancements, bulb-out crossings, new Class II bike lanes (0.74 mile), the upgrade of a Class II bike lane to a Class IV facility (0.3 mile), mini-roundabouts, sidewalk gap closures, ADA-compliant curb ramps, and upgraded traffic control devices along 10th Street East from Avenue Q-9 to Q-12. | | | | | | | | | | |
| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
| PE | ATP - Active Transportation Program | \$278 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$278 |
| PE | CITY - City Funds | \$121 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$121 |
| CON | ATP - Active Transportation Program | \$1,422 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,422 |
| CON | CITY - City Funds | \$0 | \$3,611 | \$2,467 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,078 |
| TOTAL | TOTAL | \$1,821 | \$3,611 | \$2,467 | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,899 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|-----------------------------------|------------------|------------------|-----------|--------------|--------|--------|
| LA0G1147 | Paramount, City of | Los Angeles | NON-EXEMPT | SCAB | \$2,825 | 1AL04 | Local |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS | From 70th Street to Howery Street | YES | 25-00 | | | | |
| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED | | | | | |
| 09/05/2024 | 11/15/2024 | 12/16/2024 | | | | | |

| <u>DESCRIPTION</u> | | | | | | | | | | |
|--|--|--|--|--|--|--|--|--|--|--|
| Garfield Avenue Improvements from 70th Street to Howery Street widen street 1 to 4 feet for 2 miles to accommodate a third lane in each direction requiring partial takes from 2 parcels, add medians, narrow existing medians, add second left turn lane in all directions at two intersections, Rosecrans Ave. and Alondra Blvd., resurface street, concrete intersections, traffic signal improvements, street lights, underground utilities, green street improvements, and stormwater and watershed BMPs. | | | | | | | | | | |

2025 Federal Transportation Improvement Program
Los Angeles County
Local Highway - Project Listing
Including Amendments 1 - 23
(In \$000's)

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|----------------------------------|---------|---------|-------|-------|-------|-------|-------|--------|---------|
| PE | MR20H - Measure R 20% Highway | \$1,625 | \$1,200 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,825 |
| TOTAL | TOTAL | \$1,625 | \$1,200 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,825 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|--------------------|--|------------------|-----------|----------------|---------|--------|
| LA9918916 | Paramount, City of | Los Angeles | NON-EXEMPT | SCAB | \$4,600 | 2A98L00 | Local |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): | | From Hunsaker Avenue to Lakewood Boulevard | | YES | 25-00 | | |
| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED | | | | | |
| 09/05/2024 | 11/15/2024 | 12/16/2024 | | | | | |

DESCRIPTION
Alondra Blvd Improvements from Hunsaker Ave to Lakewood Blvd proposes to widen roadway from 2 lanes to 3 lanes in each direction by reducing the median and parkway widths within the existing City ROW including new catch basins, utility undergrounding, traffic signal modifications, LED street lighting, ADA enhancements, and green street improvements such as landscaped medians, parkway trees, and stormwater retention. Third travel lanes will allow on-street parking during off-peak hours.

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|----------------------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| PE | MR20H - Measure R 20% Highway | \$0 | \$4,600 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,600 |
| TOTAL | TOTAL | \$0 | \$4,600 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,600 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|--------------------|--|------------------|-----------|----------------|----------|--------|
| LA9918967 | Paramount, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$800 | LA000800 | Local |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD) | | From 200 feet east of I-710 to 300 feet east of LA River | | | 25-00 | | |
| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED | | | | | |
| 09/05/2024 | 11/15/2024 | 12/16/2024 | | | | | |

DESCRIPTION
Rosecrans Avenue Bridge over the Los Angeles River (53C0190L and 53C0190R) beginning approximately 200 feet east of the Long Beach Freeway (I-710) and ending approximately 300 feet east of the Los Angeles River - The project will rehabilitate or replace the existing two-bridge (west-bound and east-bound) structure and widen to accommodate shoulder and sidewalk. No additional travel lanes are proposed beyond the existing six lanes; therefore, the vehicle capacity will not be increased.

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|----------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| PE | MR20H - Measure R 20% Highway | \$0 | \$800 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$800 |
| TOTAL | TOTAL | \$0 | \$800 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$800 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|--------------------|------------------|------------------------------|-----------|----------------|---------|--------|
| LATP23MPO121 | Paramount, City of | Los Angeles | NON-REPORTABLE TCM COMMITTED | SCAB | \$9,661 | 7120004 | Local |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW | | | | | 25-01 | | |
| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED | | | | | |
| 11/01/2024 | 11/15/2024 | 12/20/2024 | | | | | |

DESCRIPTION
Install a 0.9 mile new multi-use decomposed granite path that will provide both Class I bike path and pedestrian path, and will include lighting, fencing, landscaping, flashing beacons, ADA curb ramps, and street furniture along the utility easement between Orange Avenue and Garfield Avenue beginning 2,000 feet north of Rosecrans Avenue at the West Santa Ana Path and extending to Somerset Boulevard.

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|--|-------|-------|---------|-------|-------|-------|-------|--------|---------|
| PE | ATP - Active Transportation Program | \$10 | \$750 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$760 |
| ROW | ATP - Active Transportation Program | \$0 | \$15 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$15 |
| CON | ATP - Active Transportation Program | \$0 | \$0 | \$8,886 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,886 |
| TOTAL | TOTAL | \$10 | \$765 | \$8,886 | \$0 | \$0 | \$0 | \$0 | \$0 | \$9,661 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------------------------|-------------------|---------------------------------------|------------------|-----------|----------------|---------|--------|
| LA9918870 | Pasadena, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$850 | 7120004 | Local |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| NCR30 - SAFETY IMPROVEMENTS | | From Bellevue Drive to Bellevue Drive | | | 25-00 | | |
| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED | | | | | |
| 09/05/2024 | 11/15/2024 | 12/16/2024 | | | | | |

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(In \$000's)**

DESCRIPTION

The project will install a new traffic signal at the intersection of Fair Oaks Avenue and Bellevue Drive. Curb extensions are included as part of this project to allow adequate sidewalk width to accommodate the traffic signal poles and ADA compliant curb ramps, and to enhance pedestrian safety.

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|----------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| PE | MR20H - Measure R 20% Highway | \$0 | \$166 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$166 |
| CON | MR20H - Measure R 20% Highway | \$0 | \$684 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$684 |
| TOTAL | TOTAL | \$0 | \$850 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$850 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|-------------------|-------------|------------------|-----------|--------------|---------|--------|
| LA9919425 | Pasadena, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$1,946 | 7120004 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|-----------------------------|--------------------------------------|----------|----------------|
| NCR30 - SAFETY IMPROVEMENTS | From Atchison Street to Bonita Drive | | 25-06 |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 04/30/2025 | 05/08/2025 | 05/23/2025 |

DESCRIPTION

The Greenway Demonstration Safety Project will demonstrate and evaluate quick-build Greenway corridors in the City to create an evidenced based long-term plan to create safe, traffic-calmed routes prioritizing walking, biking, and rolling.

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|------------------------------|-------|-------|---------|-------|-------|-------|-------|--------|---------|
| PE | CITY - City Funds | \$0 | \$42 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$42 |
| PE | Safe Streets&Roads4All GP | \$0 | \$169 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$169 |
| CON | CITY - City Funds | \$0 | \$0 | \$347 | \$0 | \$0 | \$0 | \$0 | \$0 | \$347 |
| CON | Safe Streets&Roads4All GP | \$0 | \$0 | \$1,388 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,388 |
| TOTAL | TOTAL | \$0 | \$211 | \$1,735 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,946 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|-------------------|-------------|------------------|-----------|--------------|--------|--------|
| LAF7317 | Pasadena, City of | Los Angeles | EXEMPT - 93.128 | SCAB | \$1,448 | 1ITS04 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|-------------------------------------|----------|----------------|
| ITS14 - VAR TRAFIC OP SYS ELE (ITS05 TO ITS13) | From California Bl to Rio Grande St | NO | 25-00 |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 09/05/2024 | 11/15/2024 | 12/16/2024 |

DESCRIPTION

PASADENA AREA RAPID TRANSIT SYSTEM TSP : Designs and installs Transit Signal Priority equipments for 23 Pasadena Area Rapid Transit System (ARTS) buses and 42 intersections. Enhancements include installation of traffic signal controllers and cabinets, and closed circuit television cameras (CCTV).

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|--|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| CON | CITY - City Funds | \$0 | \$290 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$290 |
| CON | PC25 - Los Angeles County Proposition | \$0 | \$1,158 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,158 |
| TOTAL | TOTAL | \$0 | \$1,448 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,448 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|-------------------|-------------|------------------|-----------|--------------|--------|--------|
| LAF7318 | Pasadena, City of | Los Angeles | EXEMPT - 93.128 | SCAB | \$2,072 | 1ITS04 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|------------------------------|----------|----------------|
| ITS14 - VAR TRAFIC OP SYS ELE (ITS05 TO ITS13) | From st john ave to lake ave | NO | 25-00 |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 09/05/2024 | 11/15/2024 | 12/16/2024 |

DESCRIPTION

ADAPTIVE TRAFFIC CONTROL NETWORK - PHASE II : Installs adaptive traffic control capabilities along California Bl between St. John Av and Lake Av, Del Mar Bl between St. John Av to Oak Knoll Av, Arroyo Parkway between Union St to Fillmore St, and Foothill Bl between Sierra Madre Bl to Michillinda Av. Enhancements include cabinet and controller upgrades, adaptive traffic control hardware & software installation, and communication hardware to connect to the Citys fiber optics infrastructure.

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|--|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| CON | CITY - City Funds | \$0 | \$414 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$414 |
| CON | PC25 - Los Angeles County Proposition | \$0 | \$1,658 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,658 |
| TOTAL | TOTAL | \$0 | \$2,072 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,072 |

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(In \$000's)

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|-----------------------------|--------------------|-----------------------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| LAF9613 | Pasadena, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$2,887 | 101008 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| NCR30 - SAFETY IMPROVEMENTS | | From Corson St to California Blvd | | NO | 25-00 | | |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 09/05/2024 | 11/15/2024 | 12/16/2024 |

DESCRIPTION
 South Lake Ave Pedestrian Improvement - 1.06 mile pedestrian improvements including mid-block crosswalk/pedestrian crossing signals, vehicular turn lanes, bus transition bay, curbs, pedestrian infill lighting, street furniture, landscape elements.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|---------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE | CITY - City Funds | \$86 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$86 |
| PE | PC25 - Los Angeles County Proposition | \$344 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$344 |
| CON | CITY - City Funds | \$0 | \$491 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$491 |
| CON | PC25 - Los Angeles County Proposition | \$0 | \$1,966 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,966 |
| TOTAL | TOTAL | \$430 | \$2,457 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,887 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|--------------------------------|--------------------|-----------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| LAMIPMR120 | Pasadena, City of | Los Angeles | TCM Committed | SCAB | \$4,100 | 1ITS04 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| ITS02 - SIGNAL SYNCHRONIZATION | | | | | 25-00 | | |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 09/05/2024 | 11/15/2024 | 12/16/2024 |

DESCRIPTION
 The Walnut Street ITS Project consist of the implementation of ITS assets along the corridor and integration of these assets into the DOT transportation network. Integration will feature point to point connectivity via fiber optics, upgrade in traffic signal hardware, inclusion of video surveillance systems, high resolution capable controllers, traffic safety analytics and collision prediction and short wave radio for vehicle to infrastructure or V2I applications

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|-------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE | MR20H - Measure R 20% Highway | \$492 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$492 |
| CON | MR20H - Measure R 20% Highway | \$0 | \$2,050 | \$1,558 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,608 |
| TOTAL | TOTAL | \$492 | \$2,050 | \$1,558 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,100 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|--|--------------------|--|-------------------------|------------------|-----------------------|---------------|---------------|
| LAMIPMR124 | Pasadena, City of | Los Angeles | EXEMPT - 93.127 | SCAB | \$2,600 | 7120001 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION | | From St John Avenue to Pasadena Avenue | | | 25-00 | | |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 09/05/2024 | 11/15/2024 | 12/16/2024 |

DESCRIPTION
 Modify the I-210 SB off-ramp/St John Ave at California Blvd and California at Pasadena Ave intersections. Modify the traffic signals and associated hardware. Allow for dual SB lefts for St John Ave at California Blvd and dual RT turns for WB California Blvd at Pasadena Ave (215 ft). Reconstruct 365 ft of sidewalk (less than 1/4 mile) on the northside of California Blvd. Project will optimize operations, reduce delay, and improve mobility while enhancing pedestrian/motorist safety.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|-------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE | MR20H - Measure R 20% Highway | \$220 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$220 |
| CON | MR20H - Measure R 20% Highway | \$0 | \$2,380 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,380 |
| TOTAL | TOTAL | \$220 | \$2,380 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,600 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|------------------------------------|--------------------|--|-------------------------|------------------|-----------------------|---------------|---------------|
| LAMIPMR130 | Pasadena, City of | Los Angeles | TCM | SCAB | \$3,800 | 7120001 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| ITS08 - FIBER OPTIC COMMUNICATIONS | | From Orange Grove Boulevard to Hill Avenue | | | 25-00 | | |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 09/05/2024 | 11/15/2024 | 12/16/2024 |

DESCRIPTION
 The Project includes the design and implementation of ITS assets along the selected signalized intersections. Integration will feature point to point connectivity through fiber optics for communications at some locations. The signal upgrades will consists of, but not limited to, 332 cabinet, audible pedestrians push buttons, vehicle detection equipment, and signal preemption technology for up to 55 signalized intersections. NO SIGNAL SYNC.

2025 Federal Transportation Improvement Program
Los Angeles County
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Including Amendments 1 - 23
(In \$000's)

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|----------------------------------|-------|-------|-------|---------|-------|-------|-------|--------|---------|
| PE | MR20H - Measure R 20% Highway | \$0 | \$637 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$637 |
| CON | MR20H - Measure R 20% Highway | \$0 | \$0 | \$0 | \$3,163 | \$0 | \$0 | \$0 | \$0 | \$3,163 |
| TOTAL | TOTAL | \$0 | \$637 | \$0 | \$3,163 | \$0 | \$0 | \$0 | \$0 | \$3,800 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------------------------|-------------------|--|------------------|-----------|----------------|--------|--------|
| LAMIPMR133 | Pasadena, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$4,071 | 720005 | Local |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| NCR30 - SAFETY IMPROVEMENTS | | From Colorado Boulevard to Church Street | | | 25-02 | | |
| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED | | | | | |
| 12/20/2024 | N/A | N/A | | | | | |

DESCRIPTION

This project provides for the installation of a roundabout and landscape beautification at the intersection of Ave 64 and Burleigh Dr. In addition, curb extensions and median treatments will be implemented at the intersection of Avenue 64 and Cheviotdale Drive and at Avenue 64 and Glenullen Drive. The project limits extend from the intersection of Ave 64 and Colorado Blvd to the southern Pasadena city limit.

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|---|-------|---------|---------|-------|-------|-------|-------|--------|---------|
| PE | CITY - City Funds | \$0 | \$41 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$41 |
| PE | MEASURE M MYSP (Multi Year Subregional | \$0 | \$460 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$460 |
| CON | CITY - City Funds | \$0 | \$430 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$430 |
| CON | MEASURE M MYSP (Multi Year Subregional | \$0 | \$1,340 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,340 |
| CON | MR20H - Measure R 20% Highway | \$0 | \$0 | \$1,800 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,800 |
| TOTAL | TOTAL | \$0 | \$2,271 | \$1,800 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,071 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|-------------------|---------------------------------------|------------------|-----------|----------------|---------|--------|
| LAMIPMR137 | Pasadena, City of | Los Angeles | TCM Committed | SCAB | \$75,100 | 7120004 | Local |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW | | From Walnut Street to Columbia Street | | | 25-01 | | |
| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED | | | | | |
| 11/01/2024 | 11/15/2024 | 12/20/2024 | | | | | |

DESCRIPTION

This project provides for the installation of Class II bike lanes (1.25 mi), Class IV protected bike lanes (1.5 mi), sidewalk construction (with street trees and lighting), traffic signal modifications and other related construction. The project limits are within the public right-of-way along Pasadena Ave and St. John Ave, the approximately 1.8-mi segments between Walnut St and Columbia St. The project also includes the cross-street connections that create the roadway network.

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|----------------------------------|-------|---------|----------|----------|---------|-------|-------|--------|----------|
| PE | MR20H - Measure R 20% Highway | \$0 | \$5,457 | \$8,250 | \$0 | \$0 | \$0 | \$0 | \$0 | \$13,707 |
| CON | MR20H - Measure R 20% Highway | \$0 | \$0 | \$20,604 | \$37,489 | \$3,300 | \$0 | \$0 | \$0 | \$61,393 |
| TOTAL | TOTAL | \$0 | \$5,457 | \$28,854 | \$37,489 | \$3,300 | \$0 | \$0 | \$0 | \$75,100 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|-------------------|---|--------------------|-----------|----------------|---------|--------|
| LAMIPMR138 | Pasadena, City of | Los Angeles | NON-REPORTABLE TCM | SCAB | \$9,900 | 7120004 | Local |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW | | From Orange Grove Boulevard to Fair Oaks Avenue | | | 25-01 | | |
| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED | | | | | |
| 11/01/2024 | 11/15/2024 | 12/20/2024 | | | | | |

DESCRIPTION

Project provides for the installation of curb extensions and ramps, left-turn pockets: 100' WB on Fremont Ave at Columbia St and 210' EB on Pasadena Ave at Columbia St, high-visibility crosswalks, median islands, upgraded traffic signals (accessible pedestrian signals, vehicle and bicycle detection, and fiber optic communication infrastructure), and Class II bike lanes (0.4 mi). The project limits are within the public right-of-way along Columbia St between Orange Grove Bl and Fair Oaks Ave.

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|----------------------------------|-------|-------|---------|---------|---------|-------|-------|--------|---------|
| PE | MR20H - Measure R 20% Highway | \$0 | \$772 | \$1,000 | \$50 | \$0 | \$0 | \$0 | \$0 | \$1,822 |
| CON | MR20H - Measure R 20% Highway | \$0 | \$0 | \$0 | \$4,278 | \$3,800 | \$0 | \$0 | \$0 | \$8,078 |
| TOTAL | TOTAL | \$0 | \$772 | \$1,000 | \$4,328 | \$3,800 | \$0 | \$0 | \$0 | \$9,900 |

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| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|------------|-------------------|-------------|--------------------|-----------|--------------|---------|--------|
| LAMIPMR139 | Pasadena, City of | Los Angeles | NON-REPORTABLE TCM | SCAB | \$12,000 | 7120004 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|---|----------|----------------|
| NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW | From Washington Boulevard to California Boulevard | | 25-01 |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 11/01/2024 | 11/15/2024 | 12/20/2024 |

DESCRIPTION
Installs bike signage/stripping, accessible ped signals, signal mods, raised medians/islands, offset edge islands, removable barriers, diverters, traffic circles, one-way st conversion w/contra-flow bike lanes, bike detection. Bike lanes include about 0.80 miles Class II and 8.1 miles Class III. Limits: Wilson Ave b/w Washington & California (2.3 mi), El Molino Ave b/w Atchison & Bonita (3.8 mi), Sierra Bonita Ave b/w Washington & Colorado (1.6 mi) and Craig Ave b/w Paloma & Del Mar (1.2 mi).

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|----------------------------------|-------|---------|---------|---------|---------|-------|-------|--------|----------|
| PE | MR20H - Measure R 20% Highway | \$0 | \$1,687 | \$575 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,262 |
| CON | MR20H - Measure R 20% Highway | \$0 | \$0 | \$1,003 | \$7,635 | \$1,100 | \$0 | \$0 | \$0 | \$9,738 |
| TOTAL | TOTAL | \$0 | \$1,687 | \$1,578 | \$7,635 | \$1,100 | \$0 | \$0 | \$0 | \$12,000 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|------------|-------------------|-------------|------------------|-----------|--------------|---------|--------|
| LAMIPMR140 | Pasadena, City of | Los Angeles | EXEMPT - 93.127 | SCAB | \$2,500 | 7120001 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|---|----------|----------------|
| NCNH2 - SIGNAL(S)-AT INTERSECTIONS (NON SIGNAL SYNCH) | From Marengo Avenue to Fair Oaks Avenue | | 25-01 |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 11/01/2024 | 11/15/2024 | 12/20/2024 |

DESCRIPTION
The project features include, but are not limited to the installation of hardware at up to 15 signalized intersections, associated communication infrastructure and central system hardware and software to implement a performance monitoring system (improvement upon existing infrastructure). The project limits are within the public right-of-way along Del Mar Boulevard, California Boulevard, and Glenarm Street between Marengo Avenue and Fair Oaks Avenue. NOT SIGNAL SYNC.

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|----------------------------------|-------|-------|---------|---------|-------|-------|-------|--------|---------|
| PE | MR20H - Measure R 20% Highway | \$0 | \$339 | \$20 | \$0 | \$0 | \$0 | \$0 | \$0 | \$359 |
| CON | MR20H - Measure R 20% Highway | \$0 | \$0 | \$1,141 | \$1,000 | \$0 | \$0 | \$0 | \$0 | \$2,141 |
| TOTAL | TOTAL | \$0 | \$339 | \$1,161 | \$1,000 | \$0 | \$0 | \$0 | \$0 | \$2,500 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|------------|-------------------|-------------|------------------|-----------|--------------|---------|--------|
| LAMIPMR142 | Pasadena, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$4,500 | 7120001 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|---|----------|----------------|
| ITS14 - VAR TRAFIC OP SYS ELE (ITS05 TO ITS13) | From Holly Street to Colorado Boulevard | | 25-15 |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 10/30/2025 | 11/06/2025 | 11/10/2025 |

DESCRIPTION
Project addresses deficient weaving and turning movements between the SR134 on and off ramps at the Orange/Colorado Blvd intersection by implementing traffic signal, safety, and operational improvements. This includes, but is not limited to roadway signage, striping, curb ramps and pavement; upgraded traffic signals; additional traffic signal hardware and controllers, cabinets, detection, communication infrastructure; and protected permissive left turn arrows. NOT SIGNAL SYNC.

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|----------------------------------|-------|-------|-------|-------|---------|-------|-------|--------|---------|
| PE | MR20H - Measure R 20% Highway | \$0 | \$0 | \$370 | \$520 | \$0 | \$0 | \$0 | \$0 | \$890 |
| CON | MR20H - Measure R 20% Highway | \$0 | \$0 | \$0 | \$0 | \$3,610 | \$0 | \$0 | \$0 | \$3,610 |
| TOTAL | TOTAL | \$0 | \$0 | \$370 | \$520 | \$3,610 | \$0 | \$0 | \$0 | \$4,500 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--------------|-------------------|-------------|------------------------------|-----------|--------------|---------|--------|
| LATP23MPO122 | Pasadena, City of | Los Angeles | NON-REPORTABLE TCM COMMITTED | SCAB | \$10,116 | 7120004 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---------------------------------------|--------------------------------------|----------|----------------|
| NCR27 - PEDESTRIAN FACILITIES-UPGRADE | From Mountain Street to Maple Street | | 25-01 |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 11/01/2024 | 11/15/2024 | 12/20/2024 |

DESCRIPTION
Pedestrian improvements on North Lake Avenue with ADA-compliant curb ramps, expanded sidewalks, improved crosswalks, narrowed travel lanes, and improved signals and lighting.

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| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|--|-------|-------|-------|---------|-------|-------|-------|--------|----------|
| PE | ATP - Active Transportation Program | \$120 | \$672 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$792 |
| PE | CITY - City Funds | \$178 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$178 |
| ROW | ATP - Active Transportation Program | \$0 | \$30 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$30 |
| CON | ATP - Active Transportation Program | \$0 | \$0 | \$0 | \$9,116 | \$0 | \$0 | \$0 | \$0 | \$9,116 |
| TOTAL | TOTAL | \$298 | \$702 | \$0 | \$9,116 | \$0 | \$0 | \$0 | \$0 | \$10,116 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|--------------------------------------|------------------|------------------|-----------|----------------|--------|--------|
| LA0G1105 | Pico Rivera, City of | Los Angeles | NON-EXEMPT | SCAB | \$22,058 | 1AL04 | Local |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | | | MODELING | FTIP AMENDMENT | | |
| CAX60 - BRIDGE RESTORATION & REPLACEMENT- LN | From True Avenue to Orr and Day Road | | | YES | 25-17 | | |
| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED | | | | | |
| 12/05/2025 | N/A | N/A | | | | | |

DESCRIPTION
 Bridge No. 53C0057 - Telegraph Road over San Gabriel River Bridge; 1. Demolish existing bridge with four lanes. 2. Construct, two parallel, 3-lane structures w/ CIP/PS box girders. Project combined with LAF9122, i.e. LAF9122 funds were added here. Per Caltrans HBP 10/13/2025 listing.

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|--|---------|-------|-------|-------|---------|-------|-------|----------|----------|
| PE | CITY - City Funds | \$5 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5 |
| PE | HBRR-L - Bridge- Local | \$1,195 | \$0 | \$0 | \$0 | \$274 | \$0 | \$0 | \$0 | \$1,469 |
| PE | PC25 - Los Angeles County Proposition | \$150 | \$0 | \$0 | \$0 | \$36 | \$0 | \$0 | \$0 | \$186 |
| ROW | CITY - City Funds | \$0 | \$0 | \$0 | \$0 | \$77 | \$0 | \$0 | \$0 | \$77 |
| ROW | HBRR-L - Bridge- Local | \$0 | \$0 | \$0 | \$0 | \$1,364 | \$0 | \$0 | \$0 | \$1,364 |
| ROW | PC25 - Los Angeles County Proposition | \$0 | \$0 | \$0 | \$0 | \$100 | \$0 | \$0 | \$0 | \$100 |
| CON | CITY - City Funds | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$149 | \$149 |
| CON | HBRR-L - Bridge- Local | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$16,695 | \$16,695 |
| CON | PC25 - Los Angeles County Proposition | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,013 | \$2,013 |
| TOTAL | TOTAL | \$1,350 | \$0 | \$0 | \$0 | \$1,851 | \$0 | \$0 | \$18,857 | \$22,058 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|--|------------------|------------------|-----------|----------------|--------|--------|
| LA0G1106 | Pico Rivera, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$33,382 | 1AL04 | Local |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | | | MODELING | FTIP AMENDMENT | | |
| NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD) | From Paramount Boulevard to Montebello Boulevard | | | NO | 25-00 | | |
| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED | | | | | |
| 09/05/2024 | 11/15/2024 | 12/16/2024 | | | | | |

DESCRIPTION
 Bridge No. 53C0471 - Washington Boulevard over Rio Hondo River Bridge - Replacing existing 6-lane bridge with 6-lane bridge. Consistent with the HBP listing as of March 23, 2023.

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|---|---------|---------|---------|----------|-------|-------|-------|--------|----------|
| PE | CITY - City Funds | \$62 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$62 |
| PE | HBRR-L - Bridge- Local | \$483 | \$0 | \$2,231 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,714 |
| PE | MEASURE M MYSP (Multi Year Subregional | \$527 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$527 |
| ROW | CITY - City Funds | \$0 | \$0 | \$239 | \$0 | \$0 | \$0 | \$0 | \$0 | \$239 |
| ROW | HBRR-L - Bridge- Local | \$0 | \$0 | \$1,841 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,841 |
| CON | HBRR-L - Bridge- Local | \$0 | \$0 | \$0 | \$24,787 | \$0 | \$0 | \$0 | \$0 | \$24,787 |
| CON | MEASURE M MYSP (Multi Year Subregional | \$0 | \$3,212 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,212 |
| TOTAL | TOTAL | \$1,072 | \$3,212 | \$4,311 | \$24,787 | \$0 | \$0 | \$0 | \$0 | \$33,382 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------------------------|---|------------------|------------------|-----------|----------------|---------|--------|
| LA24NOM114 | Pico Rivera, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$2,751 | 7120001 | Local |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | | | MODELING | FTIP AMENDMENT | | |
| NCR30 - SAFETY IMPROVEMENTS | From West City Limit to East City Limit | | | | 25-03 | | |
| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED | | | | | |
| 03/07/2025 | 03/13/2025 | 03/18/2025 | | | | | |

DESCRIPTION

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The Project will improve access, connectivity and encourage increase use of nearby trails by installing safety improvements, such as missing segments of sidewalks including ADA ramps. At the trail entrances, installation of LED lighting, drought tolerant landscaping including new trees to add shade, decompose granite with rock boulders to clean up areas and new signage. Installation of anti-littering signage, new trash/recycle bins to keep areas clean, and 2 prefabricated bus stops with shade.

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|--------------|---------------------------------------|------------|--------------|------------|----------------|------------|------------|------------|------------|----------------|
| PE | Carbon Reduction Program (CRP) | \$0 | \$398 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$398 |
| PE | PC25 - Los Angeles County Proposition | \$0 | \$52 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$52 |
| CON | Carbon Reduction Program (CRP) | \$0 | \$0 | \$0 | \$2,037 | \$0 | \$0 | \$0 | \$0 | \$2,037 |
| CON | PC25 - Los Angeles County Proposition | \$0 | \$0 | \$0 | \$264 | \$0 | \$0 | \$0 | \$0 | \$264 |
| TOTAL | TOTAL | \$0 | \$450 | \$0 | \$2,301 | \$0 | \$0 | \$0 | \$0 | \$2,751 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|----------------------|-------------|------------------|-----------|--------------|---------|--------|
| LA9919248 | Pico Rivera, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$710 | REG0701 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|-----------------------|---|----------|----------------|
| STUDY - PROJECT STUDY | From Pacific Coast Hwy to Gallatin Road | | 25-01 |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 11/01/2024 | 11/15/2024 | 12/20/2024 |

DESCRIPTION
Feasibility study for a Bus Rapid Transit on Rosemead Blvd/Lakewood Blvd corridor, from Pacific Coast Hwy in Long Beach to Gallatin Road in Pico Rivera. The study will examine BRT stations, dedicated bus lanes, signal upgrades, signal priority systems, pavement, curb, and sidewalk modifications, signage and striping.

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|--------------|-----------------------------|------------|--------------|------------|------------|------------|------------|------------|------------|--------------|
| PE | CITY - City Funds | \$0 | \$125 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$125 |
| PE | RMRA - Road Maintenance and | \$0 | \$585 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$585 |
| TOTAL | TOTAL | \$0 | \$710 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$710 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|------------|-----------------|-------------|------------------|-----------|--------------|---------|--------|
| LATP19S009 | Pomona, City of | Los Angeles | TCM Committed | SCAB | \$10,364 | 7120004 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|-----------------------------------|----------|----------------|
| NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE | From Arrow Hwy. to Lexington Ave. | | 25-00 |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 09/05/2024 | 11/15/2024 | 12/16/2024 |

DESCRIPTION
Priority projects of the Pomona Active Transportation Plan, including 10.2 miles of bike lanes, 1.8 miles of traffic calming measures, and 14 intersections of bike/ped improvements.

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|--------------|---------------------------------------|----------------|----------------|------------|------------|------------|------------|------------|------------|-----------------|
| PE | ATP - Active Transportation Program | \$710 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$710 |
| PE | Measure M | \$90 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$90 |
| ROW | ATP - Active Transportation Program | \$25 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$25 |
| ROW | Measure M | \$5 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5 |
| CON | ATP - Active Transportation Program | \$8,534 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,534 |
| CON | MR20H - Measure R 20% Highway | \$0 | \$200 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$200 |
| CON | PC25 - Los Angeles County Proposition | \$0 | \$800 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$800 |
| TOTAL | TOTAL | \$9,364 | \$1,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$10,364 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--------------|-----------------|-------------|------------------|-----------|--------------|---------|--------|
| LATP23MPO124 | Pomona, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$13,052 | 7120004 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---------------------------------------|----------------|----------|----------------|
| NCN50 - RECREATIONAL FACILITIES - NEW | | | 25-01 |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 11/01/2024 | 11/15/2024 | 12/20/2024 |

DESCRIPTION
San Jose Creek Multi-Use Bikeway includes infrastructure improvements and non-infrastructure activities to improve the safety and convenience for people biking/walking in Pomona.

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| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|--|-------|----------|-------|-------|-------|-------|-------|--------|----------|
| PE | ATP - Active Transportation Program | \$0 | \$318 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$318 |
| PE | MEASURE M MYSP (Multi Year Subregional | \$0 | \$1,429 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,429 |
| CON | ATP - Active Transportation Program | \$0 | \$11,305 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$11,305 |
| TOTAL | TOTAL | \$0 | \$13,052 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$13,052 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM | |
|---------------------------------------|-----------------------|---------------------------------|-------------------------|-----------------|-----------------------|---------|--------|--|
| LA9919409 | Port of Long Beach | Los Angeles | NON-EXEMPT/ NOT MODELED | SCAB | \$3,468 | 7120001 | Local | |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | | |
| CAR88 - RAMPS - MODIFY/LANE ADDITIONS | | From Ocean Blvd to Harbor Plaza | | | 25-03 | | | |
| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> | | | | | | |
| 03/07/2025 | 03/13/2025 | 03/18/2025 | | | | | | |

DESCRIPTION
The Harbor Scenic Drive Enhancements project will provide roadway improvements along a key freight corridor extending from the I-710 freeway and providing access to the Port of Long Beach (POLB) shipping terminals and City of Long Beach Harbor District Pier H area. The Project will add turning pockets and ramp width improvements along Harbor Scenic Drive, and will use advanced ITS technologies to implement dynamic signage to streamline lane movement to manage congestion and prevent delays.

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|-------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| PE | PORT - Port Funds | \$0 | \$3,468 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,468 |
| TOTAL | TOTAL | \$0 | \$3,468 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,468 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM | |
|---|-----------------------|-------------------------|------------------|-----------------|-----------------------|---------|--------|--|
| LA9919446 | Port of Long Beach | Los Angeles | EXEMPT - 93.126 | SCAB | \$18,717 | 7120002 | Local | |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | | |
| VEN03 - VEHICLES-ADM/MAIN/SER/SEC-(ALT. FUEL)-NEW | | | | | 25-12 | | | |
| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> | | | | | | |
| 08/05/2025 | 08/14/2025 | 08/19/2025 | | | | | | |

DESCRIPTION
Deployment of 40 Heavy Duty Battery Electric Trucks at the Port of Long Beach.

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|---------------------------------------|-------|-------|----------|-------|-------|-------|-------|--------|----------|
| CON | PORT - Port Funds | \$0 | \$0 | \$9,472 | \$44 | \$44 | \$44 | \$0 | \$0 | \$9,604 |
| CON | Reductions of Truck Emissions at Port | \$0 | \$0 | \$8,987 | \$42 | \$42 | \$42 | \$0 | \$0 | \$9,113 |
| TOTAL | TOTAL | \$0 | \$0 | \$18,459 | \$86 | \$86 | \$86 | \$0 | \$0 | \$18,717 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM | |
|---|-----------------------|-------------------------------------|------------------|-----------------|-----------------------|--------|--------|--|
| LA0G1540 | Port of Los Angeles | Los Angeles | EXEMPT - 93.126 | SCAB | \$14,050 | 100708 | Local | |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | | |
| NCR93 - PORT FACILITIES - NO LANE EXPANSION | | From I-110 Fwy to North Access Road | | | 25-00 | | | |
| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> | | | | | | |
| 09/05/2024 | 11/15/2024 | 12/16/2024 | | | | | | |

DESCRIPTION
Alameda Corridor Southern Terminus Gap Closure project. This project will provide separate rail access to two adjacent on-dock railyards, thus eliminating the potential for train collisions. The new double track segment will also reduce moving train blockages at two immediately adjacent rail crossings on roadways, which also reduces the potential for train-vehicular collisions.

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|--------------------|----------|---------|-------|-------|-------|-------|-------|--------|----------|
| PE | PORT - Port Funds | \$1,793 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,793 |
| CON | PORT - Port Funds | \$3,133 | \$3,132 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,265 |
| CON | SB1 TRADE CORRIDOR | \$5,992 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,992 |
| TOTAL | TOTAL | \$10,918 | \$3,132 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$14,050 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM | |
|---|-----------------------|---------------------------------------|------------------|-----------------|-----------------------|--------|--------|--|
| LA0G1543 | Port of Los Angeles | Los Angeles | EXEMPT - 93.126 | SCAB | \$61,395 | 100708 | Local | |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | | |
| NCR93 - PORT FACILITIES - NO LANE EXPANSION | | From Seaside Ave to Navy Way Terminus | | | 25-00 | | | |
| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> | | | | | | |
| 09/05/2024 | 11/15/2024 | 12/16/2024 | | | | | | |

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DESCRIPTION

Terminal Island Railyard Enhancement project. This project entails the construction of five staging/storage tracks about 47,000 lineal feet (47,000 LF = 31,000 LF of storage tracks + 16,000 LF of connections) to the an existing rail yard, located on Terminal Island, which is also includes a short rail bridge over water.

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|--------------------|---------|----------|-------|-------|-------|-------|-------|--------|----------|
| PE | PORT - Port Funds | \$4,902 | \$843 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,745 |
| CON | PORT - Port Funds | \$0 | \$34,005 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$34,005 |
| CON | SB1 TRADE CORRIDOR | \$0 | \$21,645 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$21,645 |
| TOTAL | TOTAL | \$4,902 | \$56,493 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$61,395 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|---------------------|-------------|------------------|-----------|--------------|--------|--------|
| LA0G173 | Port of Los Angeles | Los Angeles | EXEMPT - 93.126 | SCAB | \$24,000 | 1ITS04 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|------------------------------------|----------|----------------|
| RAN07 - RAIL SERVICE EQUIPMENT/OPERATING EQUIPMENT | From Pier S Avenue to Ferry Street | NO | 25-00 |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 09/05/2024 | 11/15/2024 | 12/16/2024 |

DESCRIPTION

Reconfiguration of Control Point (CP) Mole - The new control point at the Mole will enable increased train speeds and reduced train delays caused by manual switch operations.

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|-------------------|-------|----------|----------|-------|-------|-------|-------|--------|----------|
| PE | PORT - Port Funds | \$0 | \$500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$500 |
| CON | PORT - Port Funds | \$0 | \$11,800 | \$11,700 | \$0 | \$0 | \$0 | \$0 | \$0 | \$23,500 |
| TOTAL | TOTAL | \$0 | \$12,300 | \$11,700 | \$0 | \$0 | \$0 | \$0 | \$0 | \$24,000 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|---------------------|-------------|------------------------------|-----------|--------------|--------|--------|
| LA9918926 | Port of Los Angeles | Los Angeles | NON-REPORTABLE TCM COMMITTED | SCAB | \$62,620 | 1AL04 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|-----------------------------------|---|----------|----------------|
| NCN27 - PEDESTRIAN FACILITIES-NEW | From Harry Bridges Blvd to Water Street | | 25-06 |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 04/30/2025 | 05/08/2025 | 05/23/2025 |

DESCRIPTION

Construct a pedestrian bridge (approximately 440 linear feet) over two mainline freight tracks in the Port of Los Angeles. Work includes demolition of underlying Avalon Boulevard, construction of bridge structure (including fill), retaining wall and storm drainage, electrical and site utilities.

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|--|---------|-------|----------|-------|-------|-------|-------|--------|----------|
| PE | PORT - Port Funds | \$5,090 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,090 |
| CON | MEASURE M MYSP (Multi Year Subregional | \$0 | \$0 | \$10,207 | \$0 | \$0 | \$0 | \$0 | \$0 | \$10,207 |
| CON | PORT - Port Funds | \$243 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$243 |
| CON | Port & Freight Infrastructure Prgm | \$0 | \$0 | \$42,080 | \$0 | \$0 | \$0 | \$0 | \$0 | \$42,080 |
| CON | Reconnecting Communities and | \$0 | \$0 | \$5,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,000 |
| TOTAL | TOTAL | \$5,333 | \$0 | \$57,287 | \$0 | \$0 | \$0 | \$0 | \$0 | \$62,620 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|---------------------|-------------|------------------|-----------|--------------|--------|--------|
| LA9918927 | Port of Los Angeles | Los Angeles | EXEMPT - 93.126 | SCAB | \$52,355 | 1AL04 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|-----------------|----------|----------------|
| NCR93 - PORT FACILITIES - NO LANE EXPANSION | From N/A to N/A | | 25-00 |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 09/05/2024 | 11/15/2024 | 12/16/2024 |

DESCRIPTION

The project will add five new working tracks jsut north of/parallel to the existing Fenix on-dock railyard, including tail track, pavement and turnouts. A total of 15,000 linear feet of tract will be added as part of this project.

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|---|----------|----------|-------|-------|-------|-------|-------|--------|----------|
| PE | PORT - Port Funds | \$3,486 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,486 |
| CON | PORT - Port Funds | \$6,941 | \$4,550 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$11,491 |
| CON | Port Infrastructure Development Program | \$9,092 | \$9,092 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$18,184 |
| CON | SB1 TRADE CORRIDOR | \$19,194 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$19,194 |
| TOTAL | TOTAL | \$38,713 | \$13,642 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$52,355 |

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| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> | | | |
|--|--|-----------------------------------|-------------------------|------------------|-----------------------|---------------|---------------|--------------|---------------|--------------|
| LA9919170 | Port of Los Angeles | Los Angeles | EXEMPT - 93.126 | SCAB | \$39,670 | 7120002 | Local | | | |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | | | | |
| NCR93 - PORT FACILITIES - NO LANE EXPANSION | | From Ferry Street to Terminal Way | | NO | 25-00 | | | | | |
| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> | | | | | | | | |
| 09/05/2024 | 11/15/2024 | 12/16/2024 | | | | | | | | |
| <u>DESCRIPTION</u> | | | | | | | | | | |
| Construction of a four-lane, rail-railway grade separation that eliminates a significant truck access impediment to an important container terminal support facility located on Terminal Island, at the centroid of the Ports of Los Angeles-Long Beach (POLA-POLB). | | | | | | | | | | |
| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
| PE | PORT - Port Funds | \$2,330 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,330 |
| CON | Build Transportation Discretionary Grants | \$0 | \$20,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$20,000 |
| CON | PORT - Port Funds | \$0 | \$2,404 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,404 |
| CON | TCIF - State Bond - Trade Corridor Program | \$0 | \$14,936 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$14,936 |
| TOTAL | TOTAL | \$2,330 | \$37,340 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$39,670 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> | | | |
|--|-------------------------------|---|-------------------------|------------------|-----------------------|---------------|---------------|--------------|---------------|--------------|
| LA0G721 | Redondo Beach, City of | Los Angeles | EXEMPT - 93.127 | SCAB | \$5,357 | 1AL04 | Local | | | |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | | | | |
| NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION | | From 200' south of Artesia Blvd to Artesia Blvd | | NO | 25-15 | | | | | |
| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> | | | | | | | | |
| 10/30/2025 | 11/06/2025 | 11/10/2025 | | | | | | | | |
| <u>DESCRIPTION</u> | | | | | | | | | | |
| N58 - Aviation Blvd. Intersection Improvements at Artesia Blvd. Plans, specifications, estimates, obtaining right of way, and construction of a right turn only lane on northbound Aviation Blvd at Artesia Blvd. Project No. MR312.20. FA No. MOU.MR312.20. | | | | | | | | | | |
| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
| PE | MR20H - Measure R 20% Highway | \$125 | \$672 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$797 |
| ROW | MR20H - Measure R 20% Highway | \$260 | \$1,938 | \$1,062 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,260 |
| CON | MR20H - Measure R 20% Highway | \$462 | \$0 | \$838 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,300 |
| TOTAL | TOTAL | \$847 | \$2,610 | \$1,900 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,357 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> | | | |
|---|-------------------------------|---|-------------------------|------------------|-----------------------|---------------|---------------|--------------|---------------|--------------|
| LA0G997 | Redondo Beach, City of | Los Angeles | EXEMPT - 93.127 | SCAB | \$5,175 | 1AL04 | Local | | | |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | | | | |
| NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION | | From Manhattan Beach Blvd to Manhattan Beach Blvd | | | 25-00 | | | | | |
| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> | | | | | | | | |
| 09/05/2024 | 11/15/2024 | 12/16/2024 | | | | | | | | |
| <u>DESCRIPTION</u> | | | | | | | | | | |
| N18 - Intersection improvements on Inglewood Ave at Manhattan Beach Blvd. Feasibility analysis, plans, specifications, estimates, obtaining right of way, and construction of a right turn only lane on southbound Inglewood Ave at Manhattan Beach Blvd. | | | | | | | | | | |
| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
| PE | MR20H - Measure R 20% Highway | \$310 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$310 |
| ROW | MR20H - Measure R 20% Highway | \$0 | \$3,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,000 |
| CON | MR20H - Measure R 20% Highway | \$0 | \$1,865 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,865 |
| TOTAL | TOTAL | \$310 | \$4,865 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,175 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|--|------------------------|---|-------------------------|------------------|-----------------------|---------------|---------------|
| LA9918819 | Redondo Beach, City of | Los Angeles | EXEMPT - 93.127 | SCAB | \$2,500 | 1OM0702 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION | | From Pacific Coast Highway to Prospect Avenue | | | 25-00 | | |
| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> | | | | | |
| 09/05/2024 | 11/15/2024 | 12/16/2024 | | | | | |

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| <u>DESCRIPTION</u> | | | | | | | | | | |
|---|----------------------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| Pacific Coast Highway (PCH) at Anita Street Intersection Improvements. Anita Street at Pacific Coast Highway (PCH) Westbound Left Turn and Right Turn Lane Extension and Intersection Improvements Project. | | | | | | | | | | |
| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
| PE | CITY - City Funds | \$100 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$100 |
| PE | MR20H - Measure R 20% Highway | \$300 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$300 |
| CON | MR20H - Measure R 20% Highway | \$0 | \$2,100 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,100 |
| TOTAL | TOTAL | \$400 | \$2,100 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,500 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|------------------------|-------------------------------------|--------------------|-----------------|-----------------------|---------|--------|
| LA9919189 | Redondo Beach, City of | Los Angeles | NON-REPORTABLE TCM | SCAB | \$4,132 | 7120001 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| NCRT2 - UPGRADED FACILITI (NO LN ADD) w/TCM | | From Aviation Blvd to Inglewood Ave | | | 25-00 | | |
| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> | | | | | |
| 09/05/2024 | 11/15/2024 | 12/16/2024 | | | | | |

| <u>DESCRIPTION</u> | | | | | | | | | | |
|---|---|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| MBB Resurfacing from Aviation Blvd to Inglewood Ave, includes grinding and asphalt resurfacing, concrete median mods, new 5000 ft. Class II bike lanes running EB & WB, landscaping and irrigation improvements, ADA curb ramp upgrades, curb and gutter repairs, cross-gutter repairs, sidewalk repairs, & signing/stripping. Traffic Signal mods for future signal sync across six signalized intersections. Utilizing \$177K of Toll Credits to match STPL in FY25 in CON. | | | | | | | | | | |
| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
| CON | CITY - City Funds | \$0 | \$837 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$837 |
| CON | MEASURE M MYSP (Multi Year Subregional | \$0 | \$200 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$200 |
| CON | PC20 - Los Angeles County Proposition | \$0 | \$1,556 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,556 |
| CON | STPL - STP Local | \$0 | \$1,539 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,539 |
| TOTAL | TOTAL | \$0 | \$4,132 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,132 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|------------------------|-----------------------------|------------------|-----------------|-----------------------|---------|--------|
| LA9919334 | Redondo Beach, City of | Los Angeles | EXEMPT - 93.127 | SCAB | \$1,500 | 7120001 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| NCNH2 - SIGNAL(S)-AT INTERSECTIONS (NON SIGNAL SYNCH) | | From Bataan Rd to Curtis St | | | 25-03 | | |
| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> | | | | | |
| 03/07/2025 | 03/13/2025 | 03/18/2025 | | | | | |

| <u>DESCRIPTION</u> | | | | | | | | | | |
|--|---|-------|-------|---------|-------|-------|-------|-------|--------|---------|
| Design and construction of two pedestrian signals or full signalized traffic signals on Aviation Blvd at the intersections of Curtis St. and Bataan Rd. NOT SIGNAL SYNC. | | | | | | | | | | |
| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
| PE | MEASURE M MYSP (Multi Year Subregional | \$0 | \$125 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$125 |
| CON | MEASURE M MYSP (Multi Year Subregional | \$0 | \$0 | \$1,375 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,375 |
| TOTAL | TOTAL | \$0 | \$125 | \$1,375 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,500 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|------------------------|-------------------------|------------------------------|-----------------|-----------------------|---------|--------|
| LA9919356 | Redondo Beach, City of | Los Angeles | NON-REPORTABLE TCM COMMITTED | SCAB | \$1,272 | 7120004 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW | | | | | 25-01 | | |
| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> | | | | | |
| 11/01/2024 | 11/15/2024 | 12/20/2024 | | | | | |

| <u>DESCRIPTION</u> | | | | | | | | | | |
|---|---|-------|-------|---------|-------|-------|-------|-------|--------|---------|
| Project will implement a Class III shared lane (sharrow) network and branded wayfinding system on low-speed neighborhood streets to connect individuals at 40 key destinations. | | | | | | | | | | |
| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
| PE | MEASURE M MYSP (Multi Year Subregional | \$0 | \$150 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$150 |
| CON | MEASURE M MYSP (Multi Year Subregional | \$0 | \$0 | \$1,122 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,122 |
| TOTAL | TOTAL | \$0 | \$150 | \$1,122 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,272 |

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(In \$000's)

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|------------------------|---------------|-------------------------|------------------|---------------------|---------------|---------------|
| LA9919399 | Redondo Beach, City of | Los Angeles | EXEMPT - 93.127 | SCAB | \$2,630 | 7120001 | Local |

| <u>PRIMARY PROGRAM CODE</u> | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|---|-----------------------|-----------------|-----------------------|
| NCNH2 - SIGNAL(S)-AT INTERSECTIONS (NON SIGNAL SYNCH) | | | 25-10 |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 06/27/2025 | N/A | N/A |

DESCRIPTION
Enhance the city traffic signal infrastructure to integrate it into an advanced traffic signal network communications system with design improvements along three roadway segments within the city: Artesia Blvd, Prospect Ave, and Catalina Ave. Upgrade infield traffic signal equipment to help monitor and modify traffic signal operations to streamline the mobility and improve traffic safety. NO SIGNAL SYNC. PE ONLY.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|---|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE | MEASURE M MYSP (Multi Year Subregional | \$0 | \$150 | \$950 | \$950 | \$580 | \$0 | \$0 | \$0 | \$2,630 |
| TOTAL | TOTAL | \$0 | \$150 | \$950 | \$950 | \$580 | \$0 | \$0 | \$0 | \$2,630 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|------------------------|---------------|-------------------------|------------------|---------------------|---------------|---------------|
| LA9919434 | Redondo Beach, City of | Los Angeles | TCM | SCAB | \$160 | 7120001 | Local |

| <u>PRIMARY PROGRAM CODE</u> | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|--------------------------------|---|-----------------|-----------------------|
| ITS02 - SIGNAL SYNCHRONIZATION | From Ford Avenue to Hawthorne Boulevard | | 25-15 |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 10/30/2025 | 11/06/2025 | 11/10/2025 |

DESCRIPTION
The project will design/install infrastructure so that signal timing and operations can be integrated into a broadband network to enhance signal timing, allow for a more responsive system to changing traffic conditions, and prepare for increased vehicular automation. Connection to the LA County fiber network hub near Hawthorne Blvd along Artesia Blvd. 13 new signal sync intersections. PE ONLY.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|---|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE | MEASURE M MYSP (Multi Year Subregional | \$0 | \$0 | \$160 | \$0 | \$0 | \$0 | \$0 | \$0 | \$160 |
| TOTAL | TOTAL | \$0 | \$0 | \$160 | \$0 | \$0 | \$0 | \$0 | \$0 | \$160 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|------------------------|---------------|-------------------------|------------------|---------------------|---------------|---------------|
| LAF5301 | Redondo Beach, City of | Los Angeles | TCM Committed | SCAB | \$1,535 | 1ITS04 | Local |

| <u>PRIMARY PROGRAM CODE</u> | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|--------------------------------|-------------------------------------|-----------------|-----------------------|
| ITS02 - SIGNAL SYNCHRONIZATION | From Aviation Blvd to Inglewood Ave | YES | 25-00 |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 09/05/2024 | 11/15/2024 | 12/16/2024 |

DESCRIPTION
Grant Avenue Signal Improvements. This project is located in Redondo Beach in the South Bay subregion on Grant Av between Inglewood Av and Aviation Bl. The project will upgrade six existing traffic signals. The project involves synchronization, bike detection, signal replacement, video detection, adaptive signal coordination, wireless connection and integration into the Redondo Beach Traffic Management Center (TMC).

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE | CITY - City Funds | \$0 | \$60 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$60 |
| CON | PC25 - Los Angeles County Proposition | \$0 | \$1,475 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,475 |
| TOTAL | TOTAL | \$0 | \$1,535 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,535 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|------------------------|---------------|-------------------------|------------------|---------------------|---------------|---------------|
| LAMATATC103 | Redondo Beach, City of | Los Angeles | TCM | Various | \$8,000 | 7120004 | Local |

| <u>PRIMARY PROGRAM CODE</u> | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|------------------------------|-----------------------|-----------------|-----------------------|
| NCN26 - BICYCLE FACILITY-NEW | | | 25-15 |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 10/30/2025 | 11/06/2025 | 11/10/2025 |

DESCRIPTION
The Redondo Beach Blvd Metro Active Transportation Corridor Project will install bike lanes that connect Redondo Beach, Lawndale, Torrance, and El Camino Village. Specifically, this project connects the coast with schools, parks, a future Metro K Line station, the future South Bay Social District mixed-use development, and El Camino College. The bike lanes consist of: Class I for 0.2 miles, Class II for 2.7 miles, and Class IV for 3.6 miles. MM MAT ID# D1104

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Los Angeles County
Local Highway - Project Listing
Including Amendments 1 - 23
(In \$000's)

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|--|-------|-------|---------|---------|---------|-------|-------|--------|---------|
| PE | Measure M MYSP-MAT (Metro Active Transport) | \$0 | \$0 | \$1,400 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,400 |
| CON | Measure M MYSP-MAT (Metro Active Transport) | \$0 | \$0 | \$0 | \$1,990 | \$4,610 | \$0 | \$0 | \$0 | \$6,600 |
| TOTAL | TOTAL | \$0 | \$0 | \$1,400 | \$1,990 | \$4,610 | \$0 | \$0 | \$0 | \$8,000 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|-----------------------------|---|------------------|-----------|----------------|---------|--------|
| LA9919178 | Rolling Hills Est., City of | Los Angeles | EXEMPT - 93.127 | SCAB | \$3,200 | 7120001 | Local |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION | | From 500' east of Dapplegray School to 500' west of Dapplegray School | | | 25-00 | | |
| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED | | | | | |
| 09/05/2024 | 11/15/2024 | 12/16/2024 | | | | | |

DESCRIPTION

Project is to widen Palos Verdes Drive North (PVDN) at Dapplegray School driveway within existing City of Rolling Hills Estates right of way. Project will add one through lane in each direction for 500 ft. east and west of the intersection (less than 1/8 mile), then merge back to the existing one lane. Improvements to accommodate the proposed widening include new traffic signal poles, traffic and pedestrian signal heads, new ADA access ramps, and a retaining wall along south side of PVDN.

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|--|---------|---------|-------|-------|-------|-------|-------|--------|---------|
| PE | CITY - City Funds | \$22 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$22 |
| PE | MEASURE M MYSP (Multi Year Subregional) | \$202 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$202 |
| ROW | MEASURE M MYSP (Multi Year Subregional) | \$5 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5 |
| CON | CITY - City Funds | \$166 | \$132 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$298 |
| CON | MEASURE M MYSP (Multi Year Subregional) | \$1,489 | \$1,184 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,673 |
| TOTAL | TOTAL | \$1,884 | \$1,316 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,200 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--------------------------------|-------------------|-------------------------------|------------------|-----------|----------------|--------|--------|
| LAMIPMR111 | Rosemead, City of | Los Angeles | TCM Committed | SCAB | \$9,000 | 1ITS04 | Local |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| ITS02 - SIGNAL SYNCHRONIZATION | | From City Limit to City Limit | | | YES | 25-00 | |
| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED | | | | | |
| 09/05/2024 | 11/15/2024 | 12/16/2024 | | | | | |

DESCRIPTION

Install adaptive traffic signal control (ATSC) system, including necessary signal system upgrades for compliance with current standards at 39 signalized locations along Garvey Ave (9 intersections - W to E city limits), Valley Blvd (7 intersections - W to E city limits), San Gabriel Blvd (6 intersections N to S city limits), Walnut Grove Ave (16 intersections - N to S city limits), and Rosemead Blvd (5 intersections - N to S city limits).

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|----------------------------------|---------|---------|-------|-------|-------|-------|-------|--------|---------|
| PE | MR20H - Measure R 20% Highway | \$1,375 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,375 |
| CON | MR20H - Measure R 20% Highway | \$0 | \$7,625 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,625 |
| TOTAL | TOTAL | \$1,375 | \$7,625 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$9,000 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|-------------------|---|------------------|-----------|----------------|--------|--------|
| LAMIPMR112 | Rosemead, City of | Los Angeles | TCM | SCAB | \$6,000 | | Local |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| NCNH2 - SIGNAL(S)-AT INTERSECTIONS (NON SIGNAL SYNCH) | | From Various Intersections to Various Intersections | | | 25-00 | | |
| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED | | | | | |
| 09/05/2024 | 11/15/2024 | 12/16/2024 | | | | | |

DESCRIPTION

Install left-turn phasing and overlapping right-turn phasing to improve traffic signal phasing and upgrade existing traffic signals to current standards at 10 intersections: 1)San Gabriel Blvd/Hellman Ave; 2) San Gabriel Blvd/Garvey Ave; 3) San Gabriel Blvd/Graves Ave; 4) San Gabriel Blvd/Rush St; 5) Walnut Grove Ave/Mission Dr; 6) Rosemead Blvd/Lower Azusa Rd; 7) Rosemead Blvd/Valley Blvd; 8) Valley Blvd/Muscatel Ave; 9) Valley Blvd/Ivar Ave; 10) Valley Blvd/Mission Dr.

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|----------------------------------|-------|-------|-------|-------|---------|-------|-------|--------|---------|
| PE | MR20H - Measure R 20% Highway | \$550 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$550 |
| ROW | MR20H - Measure R 20% Highway | \$0 | \$0 | \$0 | \$475 | \$0 | \$0 | \$0 | \$0 | \$475 |
| CON | MR20H - Measure R 20% Highway | \$0 | \$0 | \$0 | \$0 | \$4,975 | \$0 | \$0 | \$0 | \$4,975 |
| TOTAL | TOTAL | \$550 | \$0 | \$0 | \$475 | \$4,975 | \$0 | \$0 | \$0 | \$6,000 |

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Los Angeles County
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Including Amendments 1 - 23
(In \$000's)

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|--------------------|---------------|-------------------------|------------------|---------------------|---------------|---------------|
| LA9919301 | San Dimas, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$3,000 | 7120001 | Local |

| <u>PRIMARY PROGRAM CODE</u> | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|--|---|-----------------|-----------------------|
| NCR31 - ROAD REPLC & REHAB (NO LN ADD) | From Valley Center Avenue to 800 ft west of San Dimas Canyon Road | | 25-22 |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 03/31/2026 | N/A | N/A |

DESCRIPTION
This project would provide approximately a 2 inch removal and replacement of the existing asphalt section on Arrow Highway from Valley Center Avenue to the east City Limit (Approximately 800 ft west of San Dimas Canyon Road). There will be additional concrete improvements including minor curb and gutter and sidewalk repairs as well as upgrades to existing curb ramps. FFY23 EARMARKS #CA988.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|---|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON | Community Proj Funding-Congressionally | \$0 | \$0 | \$2,400 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,400 |
| CON | GEN - General Funds - Locally Generated | \$0 | \$0 | \$600 | \$0 | \$0 | \$0 | \$0 | \$0 | \$600 |
| TOTAL | TOTAL | \$0 | \$0 | \$3,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,000 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|-----------------------|---------------|-------------------------|------------------|---------------------|---------------|---------------|
| LAF1505 | San Fernando, City of | Los Angeles | NON-REPORTABLE TCM | SCAB | \$3,615 | 101007 | Local |

| <u>PRIMARY PROGRAM CODE</u> | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|---|---------------------------------|-----------------|-----------------------|
| NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW | From RFK Drive to Foothill blvd | NO | 25-02 |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 12/20/2024 | N/A | N/A |

DESCRIPTION
The City of San Fernando will construct a 1.34 mile 12 foot wide Class I bike path between Foothill Blvd. and 4th Street. The path will also consist of a prefabricated bridge at 8th Street connecting the bikeway on the east side of the Pacoima Wash to the 8th Street Natural Park on the west side. Three access points to the bikeway will be constructed at Foothill Blvd., Glenoaks Blvd., and 5th Street along with other elements including signage, striping, fencing, and lighting.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE | CITY - City Funds | \$0 | \$149 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$149 |
| CON | ATP - Active Transportation Program | \$973 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$973 |
| CON | CITY - City Funds | \$0 | \$980 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$980 |
| CON | CMAQ - Congestion Mitigation Air Quality | \$1,513 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,513 |
| TOTAL | TOTAL | \$2,486 | \$1,129 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,615 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|-----------------------|---------------|-------------------------|------------------|---------------------|---------------|---------------|
| LAF9313 | San Fernando, City of | Los Angeles | TCM Committed | SCAB | \$968 | 1ITS04 | Local |

| <u>PRIMARY PROGRAM CODE</u> | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|--------------------------------|---|-----------------|-----------------------|
| ITS02 - SIGNAL SYNCHRONIZATION | From Wolfskill Street to Hubbard Street | YES | 25-15 |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 10/30/2025 | 11/06/2025 | 11/10/2025 |

DESCRIPTION
This project improves operation of 6 major arterials by synchronizing 35 intersections along 6 corridors, minor lane/signal modification & installation of 3 changeable message signs.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|---------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON | AGENCY - Agency | \$0 | \$193 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$193 |
| CON | PC25 - Los Angeles County Proposition | \$0 | \$775 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$775 |
| TOTAL | TOTAL | \$0 | \$968 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$968 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|---|---------------|-------------------------|------------------|---------------------|---------------|---------------|
| LA990359 | San Gabriel Valley Council of Governments | Los Angeles | NON-EXEMPT | SCAB | \$1,599,708 | LA990359 | Local |

| <u>PRIMARY PROGRAM CODE</u> | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|---|-----------------------------------|-----------------|-----------------------|
| CAX61 - GRADE SEPARATION - CAPACITY ENHANCING: RS | From Nogales to City/County limit | YES | 25-01 |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 11/01/2024 | 11/15/2024 | 12/20/2024 |

DESCRIPTION
ALAMEDA CORRIDOR-EAST GRADE SEP XINGS SAFETY IMPR; 35- MI FREIGHT RAIL CORR. THRGH SAN.GAB. VALLEY - EAST. L.A. TO POMONA ALONG UPRR ALHAMBRA & L.A. SUBDIV - ITS 2318 SAFETEA #2178;1436 #1934 PPNO 2318.

2025 Federal Transportation Improvement Program
Los Angeles County
Local Highway - Project Listing
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(In \$000's)

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|---|-------------|-----------|-------|-------|-------|-------|-------|--------|-------------|
| PE | DEMOSTL - Demonstration - | \$3,335 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,335 |
| PE | DEMOT21 - Demonstration - Tea 21 | \$29,585 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$29,585 |
| PE | Measure R | \$50,100 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$50,100 |
| PE | PC10 - Los Angeles County Proposition | \$133 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$133 |
| PE | PC25 - Los Angeles County Proposition | \$22,850 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$22,850 |
| PE | PNRS - Projects of National Regional | \$15,562 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$15,562 |
| PE | STP - Surface Transportation Program | \$4,454 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,454 |
| PE | TCRF - Traffic Congestion Relief Fund - | \$6,900 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,900 |
| ROW | DEMISTE - Demonstration - ISTEA | \$6,936 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,936 |
| ROW | DEMOSTL - Demonstration - | \$31,268 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$31,268 |
| ROW | DEMOT21 - Demonstration - Tea 21 | \$39,163 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$39,163 |
| ROW | Federal Disc - Section 125 - Surface | \$1,849 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,849 |
| ROW | Federal Railroad Administration Earmark | \$1,109 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,109 |
| ROW | Measure R | \$152,400 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$152,400 |
| ROW | NCIIP - National Corridor Infrastructure Imp. Prog. | \$68 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$68 |
| ROW | PC25 - Los Angeles County Proposition | \$44,388 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$44,388 |
| ROW | PNRS - Projects of National Regional | \$2,878 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,878 |
| ROW | STCASHI - State - IIP | \$486 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$486 |
| ROW | STP - Surface Transportation Program | \$12,385 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$12,385 |
| ROW | TCRF - Traffic Congestion Relief Fund - | \$5,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,500 |
| CON | AGENCY - Agency | \$30,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$30,000 |
| CON | CMAQ - Congestion Mitigation Air Quality | \$6,347 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,347 |
| CON | DEMOSTL - Demonstration - | \$8,095 | \$14 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,109 |
| CON | DEMOT21 - Demonstration - Tea 21 | \$78,520 | \$1,095 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$79,615 |
| CON | Federal Disc - Section 125 - Surface | \$570 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$570 |
| CON | Federal Railroad Administration Earmark | \$1,476 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,476 |
| CON | Measure R | \$91,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$91,500 |
| CON | NCIIP - National Corridor Infrastructure Imp. Prog. | \$1,813 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,813 |
| CON | Othr. State - State PUC | \$25,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$25,000 |
| CON | PC10 - Los Angeles County Proposition | \$137 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$137 |
| CON | PC25 - Los Angeles County Proposition | \$234,106 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$234,106 |
| CON | PNRS - Projects of National Regional | \$9,995 | \$2,815 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$12,810 |
| CON | SB1 TRADE CORRIDOR | \$0 | \$78,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$78,000 |
| CON | STA-1B - State Transit Assistance - Proposition | \$43,906 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$43,906 |
| CON | STCASHI - State - IIP | \$556 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$556 |
| CON | STP - Surface Transportation Program | \$30,815 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$30,815 |
| CON | STPL-R - STP Local Regional | \$202 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$202 |
| CON | TCIF - State Bond - Trade Corridor Program | \$386,646 | \$18,851 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$405,497 |
| CON | TCRF - Traffic Congestion Relief Fund - | \$117,900 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$117,900 |
| TOTAL | TOTAL | \$1,498,933 | \$100,775 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,599,708 |

2025 Federal Transportation Improvement Program
Los Angeles County
Local Highway - Project Listing
Including Amendments 1 - 23
(In \$000's)

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------------------------|---|---|------------------|-----------------|-----------------------|---------|--------|
| LASMIP101 | San Gabriel Valley Council of Governments | Los Angeles | EXEMPT - 93.126 | SCAB | \$440 | 7120004 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| STUDY - PROJECT STUDY | | From Sierra Madre Avenue to E. 1st Street | | | | 25-01 | |
| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> | | | | | |
| 11/01/2024 | 11/15/2024 | 12/20/2024 | | | | | |

DESCRIPTION

Project includes completing PA&ED and developing 30% P.E. design plans for the conversion of San Gabriel Ave. and Azusa Ave. from one-way streets to two-way streets and the addition of a protected bike lane. Project limits are Sierra Madre Ave. to the north and 1st St. to the south. San Gabriel Ave. and Azusa Ave. to be converted into a two-way street from First St. to Sierra Madre Ave. Azusa Ave. will continue to be a one-way street from 5th St. to 9th St. (Azusa - SMIP Phase 1). STUDY ONLY.

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|---|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| PE | AGENCY - Agency | \$0 | \$40 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$40 |
| PE | MEASURE M MYSP (Multi Year Subregional | \$0 | \$8 | \$186 | \$177 | \$29 | \$0 | \$0 | \$0 | \$400 |
| TOTAL | TOTAL | \$0 | \$48 | \$186 | \$177 | \$29 | \$0 | \$0 | \$0 | \$440 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|------------------------------|---|--|------------------|-----------------|-----------------------|---------|--------|
| LASMIP102 | San Gabriel Valley Council of Governments | Los Angeles | TCM | SCAB | \$3,783 | 7120004 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| NCN26 - BICYCLE FACILITY-NEW | | From Cambridge Avenue and Bonita Avenue to Indian Hill Boulevard and Arrow Highway | | | | 25-01 | |
| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> | | | | | |
| 11/01/2024 | 11/15/2024 | 12/20/2024 | | | | | |

DESCRIPTION

Project includes completing Plans, Specifications, and Estimates (PS&E), and construction for the reconfiguration of Arrow Highway between Cambridge Avenue and Indian Hill Boulevard to accommodate a Class IV bikeway, and Cambridge Avenue between Bonita Avenue and Arrow Highway to accommodate 1,560 linear feet of Class II bike lanes and 7,520 linear ft. of Class IV bikeways. (Claremont - SMIP Phase 1).

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|---|-------|-------|-------|---------|-------|-------|-------|--------|---------|
| PE | MEASURE M MYSP (Multi Year Subregional | \$0 | \$52 | \$167 | \$647 | \$0 | \$0 | \$0 | \$0 | \$866 |
| CON | MEASURE M MYSP (Multi Year Subregional | \$0 | \$0 | \$0 | \$2,217 | \$0 | \$0 | \$0 | \$0 | \$2,217 |
| CON | PC20 - Los Angeles County Proposition | \$0 | \$0 | \$0 | \$600 | \$0 | \$0 | \$0 | \$0 | \$600 |
| CON | PROPALR - Los Angeles County | \$0 | \$0 | \$0 | \$100 | \$0 | \$0 | \$0 | \$0 | \$100 |
| TOTAL | TOTAL | \$0 | \$52 | \$167 | \$3,564 | \$0 | \$0 | \$0 | \$0 | \$3,783 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|---|---|------------------|-----------------|-----------------------|---------|--------|
| LASMIP103 | San Gabriel Valley Council of Governments | Los Angeles | TCM | SCAB | \$970 | 7120004 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW | | From Arrow Highway to Badillo Street and Walnut Creek | | | | 25-01 | |
| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> | | | | | |
| 11/01/2024 | 11/15/2024 | 12/20/2024 | | | | | |

DESCRIPTION

Project includes completing PA&ED and PS&E for approximately 4.06 miles of Class II bike lanes, signage, bike stations, traffic signal coordination, and ADA compliance upgrades and appurtenances on Grand Avenue, Wingate Park, and Glendora Avenue and constructing bus shelter renovation improvements on Glendora Avenue and Grand Avenue. (Covina - SMIP Phase 1).

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|---|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| PE | MEASURE M MYSP (Multi Year Subregional | \$0 | \$20 | \$457 | \$493 | \$0 | \$0 | \$0 | \$0 | \$970 |
| TOTAL | TOTAL | \$0 | \$20 | \$457 | \$493 | \$0 | \$0 | \$0 | \$0 | \$970 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|---|---|------------------|-----------------|-----------------------|---------|--------|
| LASMIP104 | San Gabriel Valley Council of Governments | Los Angeles | TCM Committed | SCAB | \$26,114 | 7120004 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW | | From Arrow Highway/Fairplex Drive to Arrow Highway/Fairplex Drive | | | | 25-01 | |
| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> | | | | | |
| 11/01/2024 | 11/15/2024 | 12/20/2024 | | | | | |

DESCRIPTION

Project includes completing PS&E and construction of an Americans with Disabilities Act (ADA) accessible 1,500 ft. pedestrian bridge that would connect the Metro A (former Gold Line) Line Station to the Pomona Fairplex property to eliminate at-grade pedestrian crossings of Arrow Highway at this location. (La Verne - SMIP Phase 1). DEMO ID# CA896.

2025 Federal Transportation Improvement Program
Los Angeles County
Local Highway - Project Listing
Including Amendments 1 - 23
(In \$000's)

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|---|---------|---------|----------|-------|-------|-------|-------|--------|----------|
| PE | 2022 APPROPRIATIONS | \$0 | \$4,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,000 |
| PE | CITY - City Funds | \$419 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$419 |
| PE | MEASURE M MYSP (Multi Year Subregional) | \$895 | \$1,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,895 |
| ROW | CITY - City Funds | \$0 | \$800 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$800 |
| CON | CITY - City Funds | \$0 | \$0 | \$1,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,000 |
| CON | MEASURE M MYSP (Multi Year Subregional) | \$0 | \$0 | \$2,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,000 |
| CON | STBG-R Surface Trans Blk Grant Regional | \$0 | \$0 | \$16,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$16,000 |
| TOTAL | TOTAL | \$1,314 | \$5,800 | \$19,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$26,114 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|---|-------------|------------------|-----------|--------------|---------|--------|
| LASMIP105 | San Gabriel Valley Council of Governments | Los Angeles | EXEMPT - 93.126 | SCAB | \$10,240 | 7120004 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|-----------------------------------|----------------|----------|----------------|
| NCN27 - PEDESTRIAN FACILITIES-NEW | | | 25-03 |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 03/07/2025 | 03/13/2025 | 03/18/2025 |

DESCRIPTION

Project includes completing PA&ED, PS&E, and construction for Metro-prioritized First/Last Mile improvements around the Metro North Pomona Station area / Metro A Line Station area. (Pomona- SMIP Phase 1).

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|---|-------|----------|-------|-------|-------|-------|-------|--------|----------|
| PE | CITY - City Funds | \$0 | \$154 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$154 |
| PE | MEASURE M MYSP (Multi Year Subregional) | \$0 | \$595 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$595 |
| CON | CITY - City Funds | \$0 | \$1,346 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,346 |
| CON | Carbon Reduction Program (CRP) | \$0 | \$8,145 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,145 |
| TOTAL | TOTAL | \$0 | \$10,240 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$10,240 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|------------|---|-------------|------------------|-----------|--------------|---------|--------|
| LATP23F102 | San Gabriel Valley Council of Governments | Los Angeles | EXEMPT - 93.126 | SCAB | \$24,110 | 7120004 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|-----------------------------------|--------------------------------------|----------|----------------|
| NCN27 - PEDESTRIAN FACILITIES-NEW | From Greenwood Avenue to Vail Avenue | | 25-00 |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 09/05/2024 | 11/15/2024 | 12/16/2024 |

DESCRIPTION

New pedestrian gates, railings, gates, sidewalk, curb modifications and PCC track panels to the westerly side of the crossing. Ped barriers, sidewalk removal and replacement with river cobbles and curb modifications will be added to the easterly side of the crossing. Restriping of Vail Ave. to provide: two through lanes 14 FT. NB 12 FT. SB Vail Ave. and a dedicated 11FT. SB left turn lane. Constructing a new raised median island north and south of the crossing.

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|-------------------------------------|-------|----------|-------|-------|-------|-------|-------|--------|----------|
| CON | AGENCY - Agency | \$0 | \$18,204 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$18,204 |
| CON | ATP - Active Transportation Program | \$0 | \$5,906 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,906 |
| TOTAL | TOTAL | \$0 | \$24,110 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$24,110 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--------------|---|-------------|--------------------|-----------|--------------|---------|--------|
| LATP23MPO125 | San Gabriel Valley Council of Governments | Los Angeles | NON-REPORTABLE TCM | SCAB | \$11,645 | 7120004 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|------------------------------|-----------------------------------|----------|----------------|
| NCN26 - BICYCLE FACILITY-NEW | From Mission Blvd to Orange Grove | | 25-07 |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 05/20/2025 | N/A | N/A |

DESCRIPTION

Install RR grade crossing safety upgrades: pedestrian swing gates, pedestrian alerts, right-of-way fencing, curb ramps, signage, Class 2 Bike Lanes (less than 1 mile) on Hamilton & Park, 7 crosswalks.

**2025 Federal Transportation Improvement Program
Los Angeles County
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Including Amendments 1 - 23
(In \$000's)**

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|---|-------|---------|---------|-------|-------|-------|-------|--------|----------|
| PE | ATP - Active Transportation Program | \$299 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$299 |
| PE | MEASURE M MYSP (Multi Year Subregional | \$0 | \$501 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$501 |
| ROW | ATP - Active Transportation Program | \$119 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$119 |
| ROW | MEASURE M MYSP (Multi Year Subregional | \$0 | \$81 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$81 |
| CON | ATP - Active Transportation Program | \$0 | \$5,558 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,558 |
| CON | MEASURE M MYSP (Multi Year Subregional | \$0 | \$0 | \$5,087 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,087 |
| TOTAL | TOTAL | \$418 | \$6,140 | \$5,087 | \$0 | \$0 | \$0 | \$0 | \$0 | \$11,645 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--------------|---|-------------|------------------|-----------|--------------|---------|--------|
| LATP23MPO126 | San Gabriel Valley Council of Governments | Los Angeles | TCM | SCAB | \$200 | 7120004 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|--|----------|----------------|
| NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE | From Valley Center Avenue to San Dimas Canyon Road | | 25-01 |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 11/01/2024 | 11/15/2024 | 12/20/2024 |

DESCRIPTION
Project includes developing Conceptual Engineering design plans and construction cost estimates for a First/Last Mile multi-modal east-west Active Transportation route that includes 5.65 miles of Class II bike lanes between Valley Center Avenue and San Dimas Canyon Road, along Cienega Avenue, Eucla Avenue, and Bonita Avenue. (San Dimas - SMIP Phase 1).

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|---|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| PE | MEASURE M MYSP (Multi Year Subregional | \$0 | \$200 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$200 |
| TOTAL | TOTAL | \$0 | \$200 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$200 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|------------|---|-------------|------------------|-----------|--------------|---------|--------|
| LATP25F101 | San Gabriel Valley Council of Governments | Los Angeles | TCM | SCAB | \$26,161 | 7120004 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|------------------------------|----------------|----------|----------------|
| NCN26 - BICYCLE FACILITY-NEW | | | 25-11 |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 07/25/2025 | N/A | N/A |

DESCRIPTION
Install RR grade crossing safety upgrades that include pedestrian swing gates, pedestrian alerts, right-of-way fencing, curb ramps, bulb outs, curb extensions, roundabouts, and new Class II (12,728 feet) and Class III (1,425 ft) bike lanes.

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|---|-------|-------|-------|---------|----------|-------|-------|--------|----------|
| PE | ATP - Active Transportation Program | \$0 | \$0 | \$8 | \$1,701 | \$0 | \$0 | \$0 | \$0 | \$1,709 |
| PE | MEASURE M MYSP (Multi Year Subregional | \$0 | \$0 | \$3 | \$379 | \$0 | \$0 | \$0 | \$0 | \$382 |
| PE | MR15 - Measure R 15% Local Return | \$850 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$850 |
| ROW | ATP - Active Transportation Program | \$0 | \$0 | \$0 | \$300 | \$0 | \$0 | \$0 | \$0 | \$300 |
| ROW | MEASURE M MYSP (Multi Year Subregional | \$0 | \$0 | \$0 | \$50 | \$0 | \$0 | \$0 | \$0 | \$50 |
| CON | ATP - Active Transportation Program | \$0 | \$0 | \$0 | \$0 | \$18,153 | \$0 | \$0 | \$0 | \$18,153 |
| CON | MEASURE M MYSP (Multi Year Subregional | \$0 | \$0 | \$0 | \$0 | \$4,717 | \$0 | \$0 | \$0 | \$4,717 |
| TOTAL | TOTAL | \$850 | \$0 | \$11 | \$2,430 | \$22,870 | \$0 | \$0 | \$0 | \$26,161 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|----------------------|-------------|------------------|-----------|--------------|---------|--------|
| LAE2389 | San Gabriel, City of | Los Angeles | EXEMPT - 93.127 | SCAB | \$1,102 | LAE2389 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---------------------------------------|---|----------|----------------|
| NCR27 - PEDESTRIAN FACILITIES-UPGRADE | From West City Limit to East City Limit | NO | 25-00 |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 09/05/2024 | 11/15/2024 | 12/16/2024 |

DESCRIPTION
Las Tunas Drive Streetscape/Pedestrian Enhancements. Las Tunas Drive from Bridge Street to Sycamore Drive. Construct landscaped medians, street furniture, enhanced crosswalks, and reconstruct ADA curb ramps.

CALIFORNIA'S EARMARK REPURPOSING EFFORT 2016-DEMO ID: CA565, \$107,987

2025 Federal Transportation Improvement Program
Los Angeles County
Local Highway - Project Listing
Including Amendments 1 - 23
(In \$000's)

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|--------------|--|------------|----------------|------------|------------|------------|------------|------------|------------|----------------|
| PE | GEN - General Funds - Locally Generated | \$0 | \$50 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$50 |
| PE | PC25 - 2016 Earmark Repurposing | \$0 | \$58 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$58 |
| CON | CMAQ - Congestion Mitigation Air Quality | \$0 | \$641 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$641 |
| CON | GEN - General Funds - Locally Generated | \$0 | \$303 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$303 |
| CON | PC25 - 2016 Earmark Repurposing | \$0 | \$50 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$50 |
| TOTAL | TOTAL | \$0 | \$1,102 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,102 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|----------------------|---------------------------------|------------------|-----------|----------------|---------|--------|
| LAMIPMR100 | San Gabriel, City of | Los Angeles | TCM | SCAB | \$6,030 | 10M0701 | Local |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| ITS04 - TRAFFIC MANAGEMENT/OPERATIONS CENTERS | | From New Avenue to Delta Street | | | 25-00 | | |
| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED | | | | | |
| 09/05/2024 | 11/15/2024 | 12/16/2024 | | | | | |

DESCRIPTION
The Project improvements include new 2070 controllers, fiber optic communication network, communication hubs, Ethernet switches, video detection system, CCTV cameras, and centralized traffic signal management system.

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|--------------|-------------------------------|------------|--------------|------------|----------------|------------|------------|------------|------------|----------------|
| PE | MR20H - Measure R 20% Highway | \$0 | \$300 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$300 |
| CON | MR20H - Measure R 20% Highway | \$0 | \$0 | \$0 | \$5,730 | \$0 | \$0 | \$0 | \$0 | \$5,730 |
| TOTAL | TOTAL | \$0 | \$300 | \$0 | \$5,730 | \$0 | \$0 | \$0 | \$0 | \$6,030 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--------------------------------|----------------------|-------------------|------------------|-----------|----------------|--------|--------|
| LAMIPMR102 | San Gabriel, City of | Los Angeles | TCM Committed | SCAB | \$1,700 | 1M0101 | Local |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| ITS02 - SIGNAL SYNCHRONIZATION | | From New to Delta | | YES | 25-15 | | |
| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED | | | | | |
| 10/30/2025 | 11/06/2025 | 11/10/2025 | | | | | |

DESCRIPTION
The proposed project will replace and upgrade traffic signal equipment at 30 signalized intersections along major arterial in the City of San Gabriel. The proposed upgrades include, but are not limited to: new loop detection, video detection, battery back-up, new controllers, and communications. The City shall furnish a list intersection locations and equipment to the Metro Project Manager prior to installation and implementation. All 30 signals is proposed to be synchronized.

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|--------------|-------------------------------|------------|----------------|------------|------------|------------|------------|------------|------------|----------------|
| CON | MR20H - Measure R 20% Highway | \$0 | \$1,700 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,700 |
| TOTAL | TOTAL | \$0 | \$1,700 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,700 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|----------------------|-------------------|------------------|-----------|----------------|---------|--------|
| LAMIPMR125 | San Gabriel, City of | Los Angeles | EXEMPT - 93.127 | SCAB | \$4,650 | 7120001 | Local |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION | | From at to Valley | | | 25-00 | | |
| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED | | | | | |
| 09/05/2024 | 11/15/2024 | 12/16/2024 | | | | | |

DESCRIPTION
Widen the San Gabriel Boulevard and Valley Boulevard intersection to add a 120' SB right turn lane, 200' NB third thru lane, and add 90' collapsible bollards to eliminate left in/left out at Gladys Avenue. The project will also reconstruct the pavement at the intersection, replace damaged curb and gutter, driveway approaches, and reconstruct ADA ramps. The acquisition of right of way is needed to accommodate the proposed widening. Widening is less than 1/8 of a mile.

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|--------------|-------------------------------|----------------|----------------|------------|------------|------------|------------|------------|------------|----------------|
| PE | MR20H - Measure R 20% Highway | \$1,180 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,180 |
| ROW | MR20H - Measure R 20% Highway | \$0 | \$461 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$461 |
| CON | MR20H - Measure R 20% Highway | \$0 | \$3,009 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,009 |
| TOTAL | TOTAL | \$1,180 | \$3,470 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,650 |

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(In \$000's)

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|----------------------|-----------------------|-------------------------|-----------------|-----------------------|---------|--------|
| LAMIPMR126 | San Gabriel, City of | Los Angeles | NON-EXEMPT | SCAB | \$5,750 | 7120012 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| CAY63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): | | From Manley to Palm | | YES | 25-00 | | |
| <u>SCAG APPROVED</u> | | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> | | | | |
| 09/05/2024 | 11/15/2024 | 12/16/2024 | | | | | |

DESCRIPTION

At the Valley Boulevard and Del Mar Avenue Intersection, widen the SW corner to add a 110' right turn lane, add 760' EB & 680' WB third through lane. The project will also reconstruct the asphalt pavement at the intersection, replace damaged curb and gutter/driveway approaches/sidewalks, and reconstruct ADA ramps as needed. The project will not add any bike lane to the intersection.

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|----------------------------------|---------|-------|---------|---------|-------|-------|-------|--------|---------|
| PE | MR20H - Measure R 20% Highway | \$1,125 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,125 |
| ROW | MR20H - Measure R 20% Highway | \$0 | \$425 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$425 |
| CON | MR20H - Measure R 20% Highway | \$0 | \$0 | \$2,300 | \$1,900 | \$0 | \$0 | \$0 | \$0 | \$4,200 |
| TOTAL | TOTAL | \$1,125 | \$425 | \$2,300 | \$1,900 | \$0 | \$0 | \$0 | \$0 | \$5,750 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|----------------------|-----------------------|-------------------------|-----------------|-----------------------|---------|--------|
| LAMIPMR127 | San Gabriel, City of | Los Angeles | NON-EXEMPT | SCAB | \$3,450 | 7120012 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| CAY63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): | | From Bencamp to Shorb | | YES | 25-00 | | |
| <u>SCAG APPROVED</u> | | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> | | | | |
| 09/05/2024 | 11/15/2024 | 12/16/2024 | | | | | |

DESCRIPTION

The proposed improvement consists of adding 750' WB third through lane, widening curb return in SW corner, reconstruct asphalt pavement at the intersection, replace damaged curb/gutter/sidewalks/driveway approaches, and reconstruct ADA ramps as needed. No bike lane will be added in the intersection. All proposed lanes are within the existing curbs. See the conceptual plan for the existing vs proposed lanes layout.

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|----------------------------------|-------|---------|-------|---------|-------|-------|-------|--------|---------|
| PE | MR20H - Measure R 20% Highway | \$0 | \$897 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$897 |
| ROW | MR20H - Measure R 20% Highway | \$0 | \$511 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$511 |
| CON | MR20H - Measure R 20% Highway | \$0 | \$0 | \$832 | \$1,210 | \$0 | \$0 | \$0 | \$0 | \$2,042 |
| TOTAL | TOTAL | \$0 | \$1,408 | \$832 | \$1,210 | \$0 | \$0 | \$0 | \$0 | \$3,450 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|---------------------|-----------------------|-------------------------|-----------------|-----------------------|---------|--------|
| LAMIPMR131 | San Marino, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$8,000 | 7120001 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| NCR31 - ROAD REPLC & REHAB (NO LN ADD) | | | | | 25-00 | | |
| <u>SCAG APPROVED</u> | | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> | | | | |
| 09/05/2024 | 11/15/2024 | 12/16/2024 | | | | | |

DESCRIPTION

Improvements on Huntington Dr at Garfield Ave, Los Robles Ave, Atlantic Blvd, and San Gabriel Blvd. Includes on-street parking modifications, resurface and restriping at Huntington/Garfield. Signage improvements at Huntington/Atlantic. Adding NB left turn lane (less than 1/8 mi) on Atlantic at Huntington and EB left turn lane (less than 1/8 mi) on Huntington at Garfield. Treatments to existing medians (plants, irrigation, hardscape).

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|----------------------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| CON | MR20H - Measure R 20% Highway | \$0 | \$8,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,000 |
| TOTAL | TOTAL | \$0 | \$8,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,000 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------------------------------------|---------------------|-----------------------|-------------------------|-----------------|-----------------------|---------|--------|
| LAMIPMR132 | San Marino, City of | Los Angeles | EXEMPT - 93.127 | SCAB | \$6,000 | 7120001 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| NCR91 - UPGRADED FACILITI (NO LN ADD) | | | | | 25-00 | | |
| <u>SCAG APPROVED</u> | | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> | | | | |
| 09/05/2024 | 11/15/2024 | 12/16/2024 | | | | | |

DESCRIPTION

2025 Federal Transportation Improvement Program

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On segments between Virginia Road and Sunnyslope Drive, narrow the three through lanes of both EB and WB Huntington Drive to improve flow. Improvements will also include upgrading and increasing the quantity of driver feedback signs (those that show speed). The Huntington Drive improvements will alleviate the discernible impact of heavy congestion, delay, noise, and pollution caused by the lack of the SR 710 connector and the regional traffic spillover.

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|----------------------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| CON | MR20H - Measure R 20% Highway | \$0 | \$6,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,000 |
| TOTAL | TOTAL | \$0 | \$6,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,000 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--------------------------------|------------------------|--|------------------|-----------|----------------|----------|--------|
| LA0G1567 | Santa Clarita, City of | Los Angeles | TCM | SCAB | \$565 | 1200L007 | Local |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| ITS02 - SIGNAL SYNCHRONIZATION | | From Newhall Avenue to Whispering Leaves Drive | | YES | 25-02 | | |
| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED | | | | | |
| 12/20/2024 | N/A | N/A | | | | | |

DESCRIPTION
Integrate seven traffic signals along Sierra Hwy into the City's Intelligent Transportation System to provide coordinated signal timing. Incorporate Sierra Hwy into the City's adaptive traffic signal system. This project also includes various intersection improvements along Sierra Hwy including left-turn pocket extensions, restriping, and dynamic lane utilization technology.

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|----------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| PE | MR20H - Measure R 20% Highway | \$213 | \$60 | \$292 | \$0 | \$0 | \$0 | \$0 | \$0 | \$565 |
| TOTAL | TOTAL | \$213 | \$60 | \$292 | \$0 | \$0 | \$0 | \$0 | \$0 | \$565 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|------------------------|-------------------------------------|------------------|-----------|----------------|---------|--------|
| LA0G742 | Santa Clarita, City of | Los Angeles | NON-EXEMPT | SCAB | \$1,850 | LA0G742 | Local |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| CAX76 - ADDING A LANE THROUGH A BOTTLENECK: RS | | From McBean Parkway to Lyons Avenue | | YES | 25-00 | | |
| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED | | | | | |
| 09/05/2024 | 11/15/2024 | 12/16/2024 | | | | | |

DESCRIPTION
RESTRIPE ORCHARD VILLAGE ROAD FROM MCBEAN PARKWAY TO LYONS AVENUE FROM 4 TO 6 LANES; APPROXIMATELY 1.3 MILES

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|-------------------|-------|-------|---------|-------|-------|-------|-------|--------|---------|
| PE | CITY - City Funds | \$0 | \$0 | \$250 | \$0 | \$0 | \$0 | \$0 | \$0 | \$250 |
| CON | CITY - City Funds | \$0 | \$0 | \$1,600 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,600 |
| TOTAL | TOTAL | \$0 | \$0 | \$1,850 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,850 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|------------------------|--|------------------|-----------|----------------|---------|--------|
| LA0G744 | Santa Clarita, City of | Los Angeles | NON-EXEMPT | SCAB | \$2,300 | LA0G744 | Local |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| CAX76 - ADDING A LANE THROUGH A BOTTLENECK: RS | | From Newhall Avenue to Bouquet Canyon Road | | YES | 25-00 | | |
| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED | | | | | |
| 09/05/2024 | 11/15/2024 | 12/16/2024 | | | | | |

DESCRIPTION
CONSTRUCT INTERSECTION IMPROVEMENTS, WIDEN AND RESTRIPE RAILROAD AVENUE FROM EXISTING CONDITIONS ON NEWHALL AVENUE TO BOUQUET CANYON ROAD TO ACCOMMODATE A CHANGE FROM 4 TO 6 LANES; APPROXIMATELY 3 MILES

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|-------------------|-------|-------|---------|-------|-------|-------|-------|--------|---------|
| PE | CITY - City Funds | \$0 | \$0 | \$300 | \$0 | \$0 | \$0 | \$0 | \$0 | \$300 |
| CON | CITY - City Funds | \$0 | \$0 | \$2,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,000 |
| TOTAL | TOTAL | \$0 | \$0 | \$2,300 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,300 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|------------------------------|------------------------|----------------------------------|------------------------------|-----------|----------------|---------|--------|
| LA0G754 | Santa Clarita, City of | Los Angeles | NON-REPORTABLE TCM COMMITTED | SCAB | \$29,182 | LA0G754 | Local |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| CANT4 - NEW BRIDGE W/TCM:NRS | | From Jakes Way to Soledad Canyon | | YES | 25-07 | | |
| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED | | | | | |
| 05/20/2025 | N/A | N/A | | | | | |

DESCRIPTION
Vista Canyon Road Bridge over the Santa Clara River and roadway from Vista Canyon Community (Jakes Way/Lost Canyon) to Soledad Canyon Road. Includes 750-foot long bridge, 1 lane in each direction, Class I bike lane. (bike lane less than 1 mile)

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| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|---|-------|---------|---------|----------|---------|-------|-------|--------|----------|
| PE | CITY - City Funds | \$0 | \$350 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$350 |
| CON | CITY - City Funds | \$0 | \$1,650 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,650 |
| CON | MEASURE M MYSP (Multi Year Subregional | \$0 | \$0 | \$3,500 | \$3,682 | \$0 | \$0 | \$0 | \$0 | \$7,182 |
| CON | MR20H - Measure R 20% Highway | \$0 | \$0 | \$4,000 | \$8,000 | \$8,000 | \$0 | \$0 | \$0 | \$20,000 |
| TOTAL | TOTAL | \$0 | \$2,000 | \$7,500 | \$11,682 | \$8,000 | \$0 | \$0 | \$0 | \$29,182 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|------------------------|-------------|------------------|-----------|--------------|-----------|--------|
| LA9910013 | Santa Clarita, City of | Los Angeles | NON-EXEMPT | SCAB | \$46,075 | LA9910013 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|--|----------|----------------|
| CAX66 - NEW CONNECTNS/CROSS TRAFFIC IMP: RS | From Golden Valley Road to Isabella Pkwy | YES | 25-00 |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 09/05/2024 | 11/15/2024 | 12/16/2024 |

| DESCRIPTION |
|--|
| VIA PRINCESSA (1 OF 3) EXTENSION FROM GOLDEN VALLEY ROAD TO APPROXIMATELY 350M WEST OF RAINBOW GLEN DRIVE, EAST OF ISABELLA PKWY |

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|--|-------|---------|----------|----------|-------|-------|-------|--------|----------|
| PE | CITY - City Funds | \$0 | \$4,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,000 |
| CON | CITY - City Funds | \$0 | \$0 | \$30,498 | \$0 | \$0 | \$0 | \$0 | \$0 | \$30,498 |
| CON | PC25 - Los Angeles County Proposition | \$0 | \$0 | \$0 | \$11,577 | \$0 | \$0 | \$0 | \$0 | \$11,577 |
| TOTAL | TOTAL | \$0 | \$4,000 | \$30,498 | \$11,577 | \$0 | \$0 | \$0 | \$0 | \$46,075 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|------------------------|-------------|------------------|-----------|--------------|-----------|--------|
| LA9910017 | Santa Clarita, City of | Los Angeles | NON-EXEMPT | SCAB | \$2,750 | LA9910017 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|-----------------------------|----------|----------------|
| CAX66 - NEW CONNECTNS/CROSS TRAFFIC IMP: RS | From Via Princessa to SR-14 | YES | 25-00 |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 09/05/2024 | 11/15/2024 | 12/16/2024 |

| DESCRIPTION |
|--|
| SANTA CLARITA PKWY (3 OF 3) FROM VIA PRINCESSA TO STATE HWY 14 (1 MILE) FROM 0 TO 6 LANES. |

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|-------------------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| PE | LTF - Local Transportation | \$0 | \$750 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$750 |
| CON | LTF - Local Transportation | \$0 | \$2,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,000 |
| TOTAL | TOTAL | \$0 | \$2,750 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,750 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|------------------------|-------------|------------------|-----------|--------------|---------|--------|
| LA9919158 | Santa Clarita, City of | Los Angeles | EXEMPT - 93.127 | SCAB | \$1,120 | 7120001 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|---|----------|----------------|
| NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION | From Orchard Village to Orchard Village | | 25-09 |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 06/03/2025 | 06/06/2025 | 06/09/2025 |

| DESCRIPTION |
|--|
| Street improvements to the intersection and driveways at Henry Mayo Hospital to address circulation on McBean Parkway. Both east (1 left turn lane) and westbound (2 left turn lanes) lanes on intersection of McBean Parkway and Orchard Village are existing left-turn pockets that will be extended approximately 150 ft in each direction. Median will be redesigned to allow for a dedicated right turn pocket into the hospital. There will be the same number of thru lanes after restriping. DEMO ID# CA878. |

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|------------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| CON | 2022 APPROPRIATIONS | \$0 | \$1,120 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,120 |
| TOTAL | TOTAL | \$0 | \$1,120 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,120 |

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| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|-----------------------------|------------------------|---------------|-------------------------|------------------|-----------------------|---------------|---------------|
| LA9919159 | Santa Clarita, City of | Los Angeles | EXEMPT - 93.127 | SCAB | \$1,875 | 7120001 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |

NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION NO 25-00

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 09/05/2024 | 11/15/2024 | 12/16/2024 |

DESCRIPTION
 Soledad Cy Rd at Golden Oak - pedestrian phasing at traffic signal mod W/B Soledad Cyn and bus stop relocation. Copper Hill Dr at Rio Norte - W/B Copper Hill left turn extension (400 ft). Valley Center Dr from Golden Valley Rd west bound receiving right turn lane (120 ft). Copper Hill Dr at Newhall Ranch Road - E/B NRR triple left-turn pocket (340 ft). McBean Pkwy at Newhall Ranch Rd - N/B McBean triple left turn pocket (300 ft).

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|---------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON | 2022 APPROPRIATIONS | \$0 | \$1,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,500 |
| CON | CITY - City Funds | \$0 | \$375 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$375 |
| TOTAL | TOTAL | \$0 | \$1,875 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,875 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|-----------------------------|------------------------|---------------|-------------------------|------------------|-----------------------|---------------|---------------|
| LA9919161 | Santa Clarita, City of | Los Angeles | TCM Committed | SCAB | \$1,419 | 1TL204 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |

NCN27 - PEDESTRIAN FACILITIES-NEW 25-01

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 11/01/2024 | 11/15/2024 | 12/20/2024 |

DESCRIPTION
 Construction will include grading, demolition, tree removals, retaining walls, new concrete sidewalks (9000 ft), and removing and replacing existing signs. This project, along with the Transit Program project, is part of an ongoing effort to improve overall mobility within the Valencia Industrial Center.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|---|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE | MEASURE M MYSP (Multi Year Subregional) | \$0 | \$203 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$203 |
| ROW | MEASURE M MYSP (Multi Year Subregional) | \$0 | \$147 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$147 |
| CON | MEASURE M MYSP (Multi Year Subregional) | \$0 | \$0 | \$1,069 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,069 |
| TOTAL | TOTAL | \$0 | \$350 | \$1,069 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,419 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|-----------------------------|------------------------|---------------|-------------------------|------------------|-----------------------|---------------|---------------|
| LA9919229 | Santa Clarita, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$9,000 | 7120005 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |

NCR31 - ROAD REPLC & REHAB (NO LN ADD) 25-01
 From TOURNEY ROAD to McBean Pkwy

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 11/01/2024 | 11/15/2024 | 12/20/2024 |

DESCRIPTION
 FULL STREET IMPROVEMENTS ON UNDEVELOPED SEGMENT OF MAGIC MOUNTAIN PARKWAY FROM TOURNEY ROAD TO MCBEAN PARKWAY. PROJECT INCLUDES LANDSCAPED MEDIAN ALONG THE LENGTH OF THE PROJECT, EDGE CURB AND GUTTER, AND OVERLAY OF THE SIX-LANE ROADWAY. DEMO ID# CAA30.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|-------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON | CITY - City Funds | \$0 | \$4,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,000 |
| CON | Consolidated App Act 2024/Community | \$0 | \$5,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,000 |
| TOTAL | TOTAL | \$0 | \$9,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$9,000 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|-----------------------------|------------------------|---------------|-------------------------|------------------|-----------------------|---------------|---------------|
| LA9919231 | Santa Clarita, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$3,100 | 7120001 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |

NCN95 - LEFT TURN LANE(S) 25-01
 From MCBEAN to MALL ENTRANCE

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 11/01/2024 | 11/15/2024 | 12/20/2024 |

DESCRIPTION
 MODIFY EXISITING INTERSECTIONS VALENCIA BLVD AT MCBEAN PARKWAY AND VALENCIA BLVD AT MALL ENTRANCE TO ENHANCE TRAFFIC CIRCULATION AND MAXIMIZE CAPACITY. WIDEN INTERSECTIONS AND MODIFY EXISITING RAISED CENTER MEDIANS TO ACCOMMODATE ADDITIONAL LEFT-TURN LANES, LANE STORAGE, AND EARLY ACCESS TO LEFT-TURN LANES.

2025 Federal Transportation Improvement Program
Los Angeles County
Local Highway - Project Listing
Including Amendments 1 - 23
(In \$000's)

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|-------------------------------------|-------|-------|---------|-------|-------|-------|-------|--------|---------|
| CON | CITY - City Funds | \$0 | \$0 | \$620 | \$0 | \$0 | \$0 | \$0 | \$0 | \$620 |
| CON | Consolidated App Act 2024/Community | \$0 | \$0 | \$2,480 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,480 |
| TOTAL | TOTAL | \$0 | \$0 | \$3,100 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,100 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------------------------|-------------------------------|------------------|------------------|-----------|--------------|---------|--------|
| LA9919277 | Santa Clarita, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$1,313 | 7120004 | Local |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| NCR30 - SAFETY IMPROVEMENTS | From 16th Street to Lyons Ave | | 25-01 | | | | |
| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED | | | | | |
| 11/01/2024 | 11/15/2024 | 12/20/2024 | | | | | |

DESCRIPTION
Enhance the safety surrounding Hart High School and Placerita Junior High per the Safe Routes to School Master Plan. DEMO ID# CA958.

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|------------------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| CON | 2023 Appropriations Earmarks | \$0 | \$1,313 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,313 |
| TOTAL | TOTAL | \$0 | \$1,313 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,313 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|--|------------------|------------------|-----------|--------------|--------|--------|
| LAF7105 | Santa Clarita, City of | Los Angeles | TCM Committed | SCAB | \$9,332 | 1AL04 | Local |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| CAXT5 - NEW CONNECTNS/CROSS TRAFFIC IMP w/TCM: RS | From Railroad Avenue to 500 feet easterly of future Dockweiler Drive | YES | 25-15 | | | | |
| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED | | | | | |
| 10/30/2025 | 11/06/2025 | 11/10/2025 | | | | | |

DESCRIPTION
DOCKWEILER DR EXTENSION (1 of 2): The project consists of extension of two lanes to connect with a future extension planned for Dockweiler Drive. It includes new sidewalks, Class II bike lane, pedestrian signal heads, high visibility crosswalks, lighting, landscaping, bicycle actuation signals and wayfinding signs.

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|---------------------------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| CON | CITY - City Funds | \$0 | \$3,433 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,433 |
| CON | PC25 - Los Angeles County Proposition | \$0 | \$5,899 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,899 |
| TOTAL | TOTAL | \$0 | \$9,332 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$9,332 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|---|------------------|------------------|-----------|--------------|--------|--------|
| LAF9118 | Santa Clarita, City of | Los Angeles | TCM Committed | SCAB | \$10,421 | 1AL04 | Local |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| CANT5 - NEW CONNECT/CROSS TRAFFIC IMP w/TCM: NRS | From 12th Street to Dockweiler Drive/ West of Valle Del Oro | YES | 25-15 | | | | |
| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED | | | | | |
| 10/30/2025 | 11/06/2025 | 11/10/2025 | | | | | |

DESCRIPTION
LYONS AV/DOCKWEILER DR EXTENSION (2 of 2): Construct Dockweiler Drive gap closure between 13th St. and existing terminus of Dockweiler Dr, just west of Valle Del Oro. Constructs 8-ft sidewalks and Class II bike lanes on both sides.

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|---------------------------------------|-------|----------|-------|-------|-------|-------|-------|--------|----------|
| CON | AGENCY - Agency | \$0 | \$4,946 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,946 |
| CON | PC25 - Los Angeles County Proposition | \$0 | \$5,475 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,475 |
| TOTAL | TOTAL | \$0 | \$10,421 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$10,421 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|------------------------------|--------------------------------------|------------------|------------------|-----------|--------------|--------|--------|
| LAF9513 | Santa Clarita, City of | Los Angeles | TCM Committed | SCAB | \$10,180 | 1O1007 | Local |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| NCN26 - BICYCLE FACILITY-NEW | From Lyons Avenue to Oak Ridge Drive | NO | 25-00 | | | | |
| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED | | | | | |
| 09/05/2024 | 11/15/2024 | 12/16/2024 | | | | | |

DESCRIPTION
Railroad Avenue Class I Bike Path: Project will add 1.45 miles of Class I bike path on Railroad Avenue and enhance connectivity to the Jan Heidt newhall Metrolink Station to the City's bicycle trail network

2025 Federal Transportation Improvement Program
Los Angeles County
Local Highway - Project Listing
Including Amendments 1 - 23
(In \$000's)

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|---------------------------------------|---------|---------|---------|-------|-------|-------|-------|--------|----------|
| PE | CITY - City Funds | \$1,030 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,030 |
| ROW | CITY - City Funds | \$652 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$652 |
| ROW | PC25 - Los Angeles County Proposition | \$138 | \$660 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$798 |
| CON | CITY - City Funds | \$0 | \$0 | \$6,233 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,233 |
| CON | PC25 - Los Angeles County Proposition | \$0 | \$1,467 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,467 |
| TOTAL | TOTAL | \$1,820 | \$2,127 | \$6,233 | \$0 | \$0 | \$0 | \$0 | \$0 | \$10,180 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|---------------------------|--------------------------------|------------------------------|-----------|----------------|---------|--------|
| LA9919146 | Santa Monica Big Blue Bus | Los Angeles | NON-REPORTABLE TCM COMMITTED | SCAB | \$547 | 7120004 | Local |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE | | From 5th Street to 17th Street | | | 25-00 | | |
| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED | | | | | |
| 09/05/2024 | 11/15/2024 | 12/16/2024 | | | | | |

DESCRIPTION
Enhanced bicycle accommodations on Colorado Ave, westbound from 17th Street to 5th Street. The Colorado Protected Bikeway Project will design and construct a one-way Class IV cycle track along Colorado Avenue westbound from 17th Street to 5th Street. Approximately 0.9 miles or 4800 feet.

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|---|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | CITY - City Funds | \$0 | \$47 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$47 |
| CON | MEASURE M MYSP (Multi Year Subregional) | \$150 | \$350 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$500 |
| TOTAL | TOTAL | \$150 | \$397 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$547 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------------------------|-----------------------|------------------|------------------|-----------|----------------|---------|--------|
| LA990352 | Santa Monica, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$8,101 | 10M0702 | Local |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| NCR30 - SAFETY IMPROVEMENTS | | From N/A to N/A | | NO | 25-00 | | |
| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED | | | | | |
| 09/05/2024 | 11/15/2024 | 12/16/2024 | | | | | |

DESCRIPTION
PALISADES BLUFF STABILIZATION CALIFORNIA INCLINE ADJACENT (TEA21-#453).

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|----------------------------------|---------|-------|---------|-------|-------|-------|-------|--------|---------|
| PE | CITY - City Funds | \$1,513 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,513 |
| CON | CITY - City Funds | \$634 | \$0 | \$325 | \$0 | \$0 | \$0 | \$0 | \$0 | \$959 |
| CON | DEMOT21 - Demonstration - Tea 21 | \$4,328 | \$0 | \$1,301 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,629 |
| TOTAL | TOTAL | \$6,475 | \$0 | \$1,626 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,101 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|-----------------------|------------------|------------------|-----------|----------------|---------|--------|
| LA9919051 | Santa Monica, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$432 | 10M0702 | Local |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| NCR31 - ROAD REPLC & REHAB (NO LN ADD) | | | | NO | 25-00 | | |
| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED | | | | | |
| 09/05/2024 | 11/15/2024 | 12/16/2024 | | | | | |

DESCRIPTION
The Annual Paving and Sidewalk Repair FY2023/2024 Program will provide ongoing upgrades and repair to streets, curbs, gutters, curb ramps, bus pads, and other related surface features in the public right of way along street segments on the National Highway System federal aid routes.

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|-----------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | ST-CASH - State | \$0 | \$432 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$432 |
| TOTAL | TOTAL | \$0 | \$432 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$432 |

2025 Federal Transportation Improvement Program
Los Angeles County
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(In \$000's)

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|-----------------------|---------------|-------------------------|------------------|---------------------|---------------|---------------|
| LA9919120 | Santa Monica, City of | Los Angeles | TCM Committed | SCAB | \$5,618 | 7120004 | Local |

| <u>PRIMARY PROGRAM CODE</u> | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|---|--------------------------------|-----------------|-----------------------|
| NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE | From 5th Street to 26th Street | | 25-06 |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 04/30/2025 | 05/08/2025 | 05/23/2025 |

DESCRIPTION
Protected bicycle facilities on Broadway from 5th Street to 26th Street. Project is Class IV bikeway and stretches 1.5 miles.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|---|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE | MEASURE M MYSP (Multi Year Subregional | \$430 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$430 |
| CON | CITY - City Funds | \$0 | \$0 | \$1,061 | \$1,500 | \$1,746 | \$0 | \$0 | \$0 | \$4,307 |
| CON | MEASURE M MYSP (Multi Year Subregional | \$0 | \$161 | \$0 | \$720 | \$0 | \$0 | \$0 | \$0 | \$881 |
| TOTAL | TOTAL | \$430 | \$161 | \$1,061 | \$2,220 | \$1,746 | \$0 | \$0 | \$0 | \$5,618 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|-----------------------|---------------|-------------------------|------------------|---------------------|---------------|---------------|
| LA9919492 | Santa Monica, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$500 | 7120001 | Local |

| <u>PRIMARY PROGRAM CODE</u> | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|-----------------------------------|-----------------------------------|-----------------|-----------------------|
| NCN27 - PEDESTRIAN FACILITIES-NEW | From Ozone Avenue to Dewey Street | | 25-18 |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 01/14/2026 | 01/29/2026 | 02/02/2026 |

DESCRIPTION
The Lincoln Neighborhood Corridor Plan process resulted in a concept design that weaves together phased physical design improvements to the streetscape and right-of-way with policy and program level recommendations for balancing vehicle flow and demand.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|---|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON | Community Proj Funding-Congressionally | \$0 | \$0 | \$0 | \$500 | \$0 | \$0 | \$0 | \$0 | \$500 |
| TOTAL | TOTAL | \$0 | \$0 | \$0 | \$500 | \$0 | \$0 | \$0 | \$0 | \$500 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|-----------------------|---------------|-------------------------|------------------|---------------------|---------------|---------------|
| LAF7807 | Santa Monica, City of | Los Angeles | NON-REPORTABLE TCM | SCAB | \$2,016 | 1AL04 | Local |

| <u>PRIMARY PROGRAM CODE</u> | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|---|------------------------------------|-----------------|-----------------------|
| NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE | From Colorado Ave to Olympic Drive | NO | 25-00 |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 09/05/2024 | 11/15/2024 | 12/16/2024 |

DESCRIPTION
Expo Station 4th Street Linkages to Downtown and Civic Center. Improves pedestrian and bicyclist linkages on a 0.2-mile segment of 4th Street to support safer first- and last-mile access and connectivity to the Expo terminus station, central business district, Civic Center and other local destinations.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE | ATP - Active Transportation Program | \$240 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$240 |
| PE | CITY - City Funds | \$60 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$60 |
| ROW | ATP - Active Transportation Program | \$40 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$40 |
| ROW | CITY - City Funds | \$10 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$10 |
| CON | ATP - Active Transportation Program | \$1,333 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,333 |
| CON | CITY - City Funds | \$0 | \$333 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$333 |
| TOTAL | TOTAL | \$1,683 | \$333 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,016 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|-----------------------|---------------|------------------------------|------------------|---------------------|---------------|---------------|
| LAF9533 | Santa Monica, City of | Los Angeles | NON-REPORTABLE TCM COMMITTED | SCAB | \$1,312 | 101007 | Local |

| <u>PRIMARY PROGRAM CODE</u> | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|---|------------------------------|-----------------|-----------------------|
| NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW | From Beach Bike Path to Pier | NO | 25-00 |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 09/05/2024 | 11/15/2024 | 12/16/2024 |

DESCRIPTION
New bicycle connector ramp from the Regional Beach Bike Path to the Santa Monica Pier linking the City's bicycle network as well as the Santa Monica Downtown/4th Street Expo Station.

2025 Federal Transportation Improvement Program
Los Angeles County
Local Highway - Project Listing
Including Amendments 1 - 23
(In \$000's)

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|--|-------|-------|---------|-------|-------|-------|-------|--------|---------|
| PE | CITY - City Funds | \$34 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$34 |
| PE | CMAQ - Congestion Mitigation Air Quality | \$138 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$138 |
| CON | CITY - City Funds | \$0 | \$0 | \$228 | \$0 | \$0 | \$0 | \$0 | \$0 | \$228 |
| CON | CMAQ - Congestion Mitigation Air Quality | \$0 | \$0 | \$912 | \$0 | \$0 | \$0 | \$0 | \$0 | \$912 |
| TOTAL | TOTAL | \$172 | \$0 | \$1,140 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,312 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|-----------------------|-------------|------------------------------|-----------|--------------|--------|--------|
| LAF9625 | Santa Monica, City of | Los Angeles | NON-REPORTABLE TCM COMMITTED | SCAB | \$5,829 | 1O1007 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|------------------------------|---------------------------------|----------|----------------|
| NCN26 - BICYCLE FACILITY-NEW | From Wilshire Blvd to Pico Blvd | NO | 25-00 |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 09/05/2024 | 11/15/2024 | 12/16/2024 |

DESCRIPTION
The project is located on 17th St and extends from the north side of Wilshire Blvd to the south side of Pico. The project will improve pedestrian scale lighting, curb bulb-outs, landscaping primarily on one side of the street, provide traffic calming, wayfinding, and roadway reconfiguration. The project will construct a 0.6 mile separated cycle track along 17th St and the construction of 0.8 mile bike Blvd along Michigan Ave between Lincoln Blvd and 19th.

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|--|---------|---------|-------|-------|-------|-------|-------|--------|---------|
| PE | CITY - City Funds | \$203 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$203 |
| CON | CITY - City Funds | \$0 | \$2,204 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,204 |
| CON | CMAQ - Congestion Mitigation Air Quality | \$3,422 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,422 |
| TOTAL | TOTAL | \$3,625 | \$2,204 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,829 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|-----------------------|-------------|------------------|-----------|--------------|---------|--------|
| LAF9807 | Santa Monica, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$470 | 1TR1023 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|----------------|----------|----------------|
| TDM24 - TDM PROGRAMS-NON RIDEMATCHING & NON PARK & RIDE | From NA to NA | NO | 25-00 |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 09/05/2024 | 11/15/2024 | 12/16/2024 |

DESCRIPTION
Targeted multi-modal travel planning assistance & incentives coupled with promotion of shared parking options at Expo stations creating travel behavior change to/from Santa Monica

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|----------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | CITY - City Funds | \$63 | \$31 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$94 |
| CON | LTF - Local Transportation | \$250 | \$126 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$376 |
| TOTAL | TOTAL | \$313 | \$157 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$470 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|------------|-----------------------|-------------|------------------------------|-----------|--------------|---------|--------|
| LATP16S010 | Santa Monica, City of | Los Angeles | NON-REPORTABLE TCM COMMITTED | SCAB | \$1,234 | 7120004 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|-----------------------------|----------|----------------|
| NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW | From 19th Street to 21st St | NO | 25-00 |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 09/05/2024 | 11/15/2024 | 12/16/2024 |

DESCRIPTION
Bike path improvements, dedicated 2-way bike lane and new bike/ped path to close gap in bike network and enhance ped access by connecting discontinuous segments of Michigan Avenue across I-10 Freeway at the 20th Street overcrossing and linking to Expo LRT.

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|-------------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE | ATP - Active Transportation Program | \$147 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$147 |
| PE | TDA3 - TDA Article 3 | \$37 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$37 |
| ROW | ATP - Active Transportation Program | \$42 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$42 |
| ROW | TDA3 - TDA Article 3 | \$0 | \$11 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$11 |
| CON | ATP - Active Transportation Program | \$798 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$798 |
| CON | CITY - City Funds | \$0 | \$177 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$177 |
| CON | TDA3 - TDA Article 3 | \$0 | \$22 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$22 |
| TOTAL | TOTAL | \$1,024 | \$210 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,234 |

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(In \$000's)

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|------------|-----------------------|-------------|------------------|-----------|--------------|---------|--------|
| LATP17M029 | Santa Monica, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$1,178 | 7120004 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|-----------------------------------|--------------------------------------|----------|----------------|
| NCN27 - PEDESTRIAN FACILITIES-NEW | From 17th street to Cloverfield Blvd | NO | 25-00 |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 09/05/2024 | 11/15/2024 | 12/16/2024 |

DESCRIPTION

Pedestrian infrastructure along a 0.5-mile segment of Pico Boulevard to improve pedestrian safety along one of the City's highest collision areas, and improve connectivity and encourage walking to high-volume destinations like Santa Monica College, Virginia Avenue Park, Santa Monica Swim Center, and local schools and businesses.

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|-------------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE | ATP - Active Transportation Program | \$113 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$113 |
| PE | CITY - City Funds | \$28 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$28 |
| CON | ATP - Active Transportation Program | \$830 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$830 |
| CON | CITY - City Funds | \$0 | \$207 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$207 |
| TOTAL | TOTAL | \$971 | \$207 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,178 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|------------|-----------------------|-------------|------------------|-----------|--------------|---------|--------|
| LATP17S027 | Santa Monica, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$500 | 7120004 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|----------------------|----------------|----------|----------------|
| LUM03 - SAFETY | From - to - | NO | 25-00 |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 09/05/2024 | 11/15/2024 | 12/16/2024 |

DESCRIPTION

The City of Santa Monica Active Aging project increases walking, biking, and roadway safety for adults age 65 and over. The project pilots community based events, active outings, seminars, and marketing. Evaluation of pilot outcomes will inform the ability to institutionalize programs in partner organizations or future City efforts.

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|-------------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | ATP - Active Transportation Program | \$400 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$400 |
| CON | MM16 -Measure M Local Return 16% | \$0 | \$100 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$100 |
| TOTAL | TOTAL | \$400 | \$100 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$500 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|------------|-----------------------|-------------|------------------|-----------|--------------|---------|--------|
| LATP21F109 | Santa Monica, City of | Los Angeles | TCM Committed | SCAB | \$5,817 | 10M0702 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|---------------------------------|----------|----------------|
| NCN25 - BICYCLE & PEDESTRIAN FACILITIES-NEW | From Stewart St to Pennsylvania | | 25-02 |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 12/20/2024 | N/A | N/A |

DESCRIPTION

Construction of Class IV separated bikeway, bus islands, and intersection reconfigurations along Stewart Street. Add new sidewalks and pedestrian scale lighting along Pennsylvania Ave. this project will include 1300 feet of new sidewalk and 3300 feet of new bikeways.

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|--|---------|---------|-------|-------|-------|-------|-------|--------|---------|
| CON | ATP - Active Transportation Program | \$3,171 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,171 |
| CON | CITY - City Funds | \$0 | \$1,842 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,842 |
| CON | MEASURE M MYSP (Multi Year Subregional | \$0 | \$804 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$804 |
| TOTAL | TOTAL | \$3,171 | \$2,646 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,817 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--------------|-----------------------|-------------|------------------|-----------|--------------|---------|--------|
| LATP23MPO128 | Santa Monica, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$5,957 | 7120004 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|-----------------------------|------------------------------------|----------|----------------|
| NCR30 - SAFETY IMPROVEMENTS | From 16th Street to Harvard Street | | 25-01 |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 11/01/2024 | 11/15/2024 | 12/20/2024 |

DESCRIPTION

Wilshire Active Transportation Safety Project includes Ped/Bike safety enhancements at 7 intersections with curb extensions, expanded refuge medians, 2 new traffic signals with LPIs and bike detection, and enhanced pedestrian lighting.

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| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|---|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| PE | MEASURE M MYSP (Multi Year Subregional | \$0 | \$609 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$609 |
| CON | ATP - Active Transportation Program | \$0 | \$4,765 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,765 |
| CON | MEASURE M MYSP (Multi Year Subregional | \$0 | \$583 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$583 |
| TOTAL | TOTAL | \$0 | \$5,957 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,957 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|----------------------|-------------|------------------|-----------|--------------|---------|--------|
| LA9919305 | Signal Hill, City of | Los Angeles | TCM | SCAB | \$7,862 | 7120001 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--------------------------------|-------------------------------------|----------|----------------|
| ITS02 - SIGNAL SYNCHRONIZATION | From Walnut Avenue to Cherry Avenue | YES | 25-17 |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 12/05/2025 | N/A | N/A |

DESCRIPTION
Project improvements include: Addition of a 210 ft. right turn lane WB and 234 ft. right turn lane EB on Willow Street. Addition of a dedicated 150 ft. left turn lane NB on Cherry Avenue. A total of 8 signals will be synced, 4 are new.

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|----------------------------------|-------|-------|-------|---------|---------|-------|-------|--------|---------|
| PE | CITY - City Funds | \$0 | \$300 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$300 |
| PE | MR20H - Measure R 20% Highway | \$0 | \$0 | \$0 | \$1,312 | \$0 | \$0 | \$0 | \$0 | \$1,312 |
| ROW | MR20H - Measure R 20% Highway | \$0 | \$0 | \$0 | \$1,950 | \$0 | \$0 | \$0 | \$0 | \$1,950 |
| CON | MR20H - Measure R 20% Highway | \$0 | \$0 | \$0 | \$0 | \$4,300 | \$0 | \$0 | \$0 | \$4,300 |
| TOTAL | TOTAL | \$0 | \$300 | \$0 | \$3,262 | \$4,300 | \$0 | \$0 | \$0 | \$7,862 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|----------------------|-------------|------------------|-----------|--------------|---------|--------|
| LA9919447 | Signal Hill, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$1,405 | 7120001 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|---|----------|----------------|
| ITS14 - VAR TRAFIC OP SYS ELE (ITS05 TO ITS13) | From California Avenue to Temple Avenue | | 25-15 |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 10/30/2025 | 11/06/2025 | 11/10/2025 |

DESCRIPTION
The Project features include, but are not limited to, the following: improving traffic/pedestrian safety which includes mitigation measures, traffic signal upgrades, and traffic signal coordination. The project proposes to decrease delays by adding enhanced signal operations, updating timing, and improving corridor capacity. Corridor capacity would be improved from Willow Street from California Avenue to Temple Avenue and Cherry Avenue from Spring Street to 20th Street. NO SIGNAL SYNC.

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|----------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE | MR20H - Measure R 20% Highway | \$0 | \$0 | \$132 | \$41 | \$0 | \$0 | \$0 | \$0 | \$173 |
| CON | MR20H - Measure R 20% Highway | \$0 | \$0 | \$0 | \$616 | \$616 | \$0 | \$0 | \$0 | \$1,232 |
| TOTAL | TOTAL | \$0 | \$0 | \$132 | \$657 | \$616 | \$0 | \$0 | \$0 | \$1,405 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--------------|----------------------|-------------|------------------|-----------|--------------|---------|--------|
| LATP23MPO129 | Signal Hill, City of | Los Angeles | TCM Committed | SCAB | \$2,894 | 7120004 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|-------------------------------|----------|----------------|
| NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW | From Walnut Ave to Dawson Ave | | 25-02 |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 12/20/2024 | N/A | N/A |

DESCRIPTION
Installation of 1560 LF of new sidewalks between Gaviota Avenue and Cherry Avenue, 5640 LF of Class II Bike Lanes between Walnut Avenue and Dawson Avenue, and related roadway amenities/improvements.

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|--|-------|-------|---------|-------|-------|-------|-------|--------|---------|
| PE | ATP - Active Transportation Program | \$192 | \$306 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$498 |
| PE | CITY - City Funds | \$8 | \$12 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$20 |
| CON | ATP - Active Transportation Program | \$0 | \$0 | \$2,287 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,287 |
| CON | CITY - City Funds | \$0 | \$0 | \$89 | \$0 | \$0 | \$0 | \$0 | \$0 | \$89 |
| TOTAL | TOTAL | \$200 | \$318 | \$2,376 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,894 |

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| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|-------------------------|---------------|-------------------------|------------------|---------------------|---------------|---------------|
| LAF5516 | South El Monte, City of | Los Angeles | TCM Committed | SCAB | \$6,426 | 7120004 | Local |

| <u>PRIMARY PROGRAM CODE</u> | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|------------------------------|--|-----------------|-----------------------|
| NCN26 - BICYCLE FACILITY-NEW | From Klingerman St to Merced (City limits) | NO | 25-04 |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 03/13/2025 | N/A | N/A |

DESCRIPTION
Install Class IV cycle track (1.2 mi) on Santa Anita Ave from Merced Ave (south city limit) to Tyler Ave and Tyler Ave from Santa Anita Ave to Weaver Ave. Install Class II bike lanes (0.2 mi) on Tyler Ave from Weaver Ave to Klingerman St. Install center medians, sidewalks, curb ramps, street furniture, signage; street rehab (AC cold mill and overlay); and striping. Utilizing Toll Credits of \$13K in FY26 to match STPL in CON.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--|--------------|--------------|----------------|--------------|--------------|--------------|--------------|---------------|----------------|
| PE | MEASURE M MYSP (Multi Year Subregional | \$512 | \$202 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$714 |
| PE | PC20 - Los Angeles County Proposition | \$0 | \$23 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$23 |
| CON | CMAQ - Congestion Mitigation Air Quality | \$0 | \$0 | \$485 | \$0 | \$0 | \$0 | \$0 | \$0 | \$485 |
| CON | MEASURE M MYSP (Multi Year Subregional | \$0 | \$0 | \$4,958 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,958 |
| CON | MR15 - Measure R 15% Local Return | \$0 | \$0 | \$129 | \$0 | \$0 | \$0 | \$0 | \$0 | \$129 |
| CON | STPL - STP Local | \$0 | \$0 | \$117 | \$0 | \$0 | \$0 | \$0 | \$0 | \$117 |
| TOTAL | TOTAL | \$512 | \$225 | \$5,689 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,426 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|-------------------------|---------------|------------------------------|------------------|---------------------|---------------|---------------|
| LATP23MPO130 | South El Monte, City of | Los Angeles | NON-REPORTABLE TCM COMMITTED | SCAB | \$7,246 | 7120004 | Local |

| <u>PRIMARY PROGRAM CODE</u> | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|---|----------------------------|-----------------|-----------------------|
| NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW | From Garvey Ave to Rush St | | 25-01 |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 11/01/2024 | 11/15/2024 | 12/20/2024 |

DESCRIPTION
Construct Class II bike lane segments (5,100 ft); install crosswalks, sidewalks (2,875 feet), ADA ramps, and landscaping to improve pedestrian and bicyclist safety.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|-------------------------------------|--------------|----------------|--------------|--------------|--------------|--------------|--------------|---------------|----------------|
| PE | CITY - City Funds | \$751 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$751 |
| PE | Proposition 1 | \$230 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$230 |
| ROW | CITY - City Funds | \$7 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$7 |
| CON | ATP - Active Transportation Program | \$0 | \$2,561 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,561 |
| CON | HUD - Housing & Urban Dev. | \$0 | \$3,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,000 |
| CON | MM16 -Measure M Local Return 16% | \$0 | \$349 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$349 |
| CON | MR15 - Measure R 15% Local Return | \$0 | \$348 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$348 |
| TOTAL | TOTAL | \$988 | \$6,258 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,246 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|---------------------|---------------|-------------------------|------------------|---------------------|---------------|---------------|
| LA9919449 | South Gate, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$966 | 7120001 | Local |

| <u>PRIMARY PROGRAM CODE</u> | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|-----------------------------|---------------------------------|-----------------|-----------------------|
| NCN95 - LEFT TURN LANE(S) | From LA River to Garfield Place | | 25-15 |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 10/30/2025 | 11/06/2025 | 11/10/2025 |

DESCRIPTION
Construct with left turns/U-turns pocket on Imperial Highway. The left turns/U-turn pocket is located on Imperial Highway between the Los Angeles River and Garfield Place. The left turns/U-turn pocket will allow movement from the westbound direction to the eastbound direction. The length of the pocket is 140 feet.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|-------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON | MR20H - Measure R 20% Highway | \$0 | \$0 | \$966 | \$0 | \$0 | \$0 | \$0 | \$0 | \$966 |
| TOTAL | TOTAL | \$0 | \$0 | \$966 | \$0 | \$0 | \$0 | \$0 | \$0 | \$966 |

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| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|--|---------------------|---------------------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| LA996347 | South Gate, City of | Los Angeles | NON-EXEMPT | SCAB | \$27,038 | LA996347 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| CAX60 - BRIDGE RESTORATION & REPLACEMENT- LN | | From Rayo Ave. to I-710 Freeway | | YES | 25-02 | | |
| <u>SCAG APPROVED</u> | | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> | | | | |
| 12/20/2024 | N/A | N/A | | | | | |

DESCRIPTION
 BRIDGE NO. 53C1972, FIRESTONE BLVD, OVER LOS ANGELES RIVER, 152 m W/O LONG BEACH FREEWAY. Rehabilitate 5-lane bridge & widen to 6-lane bridge, add shoulders, and upgrade bridge railings. Fed Proj: HP21L-5257(016)and HP21L-5257(036). DEMO ID #CA175

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|---------------------------------------|-----------------|----------------|----------------|--------------|--------------|--------------|--------------|---------------|-----------------|
| PE | CITY - City Funds | \$430 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$430 |
| PE | DEMOT21 - Demonstration - Tea 21 | \$1,717 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,717 |
| PE | HBRR-L - Bridge- Local | \$1,222 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,222 |
| PE | PC25 - Los Angeles County Proposition | \$134 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$134 |
| ROW | DEMOT21 - Demonstration - Tea 21 | \$800 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$800 |
| ROW | PC25 - Los Angeles County Proposition | \$200 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$200 |
| CON | CITY - City Funds | \$101 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$101 |
| CON | DEMOT21 - Demonstration - Tea 21 | \$7,829 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,829 |
| CON | HBRR-L - Bridge- Local | \$6,443 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,443 |
| CON | MR20H - Measure R 20% Highway | \$0 | \$3,272 | \$3,478 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,750 |
| CON | PC25 - Los Angeles County Proposition | \$1,412 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,412 |
| TOTAL | TOTAL | \$20,288 | \$3,272 | \$3,478 | \$0 | \$0 | \$0 | \$0 | \$0 | \$27,038 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|---|---------------------|-----------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| LATP21MPO105 | South Gate, City of | Los Angeles | TCM Committed | SCAB | \$342 | 7120004 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW | | | | | 25-01 | | |
| <u>SCAG APPROVED</u> | | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> | | | | |
| 11/01/2024 | 11/15/2024 | 12/20/2024 | | | | | |

DESCRIPTION
 The project will construct 3.5 miles of new Class II bike lanes, 5.96 miles of Class III bike routes, and an enhanced crosswalk with flashing beacons.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|-------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE | CITY - City Funds | \$0 | \$29 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$29 |
| CON | ATP - Active Transportation Program | \$0 | \$0 | \$313 | \$0 | \$0 | \$0 | \$0 | \$0 | \$313 |
| TOTAL | TOTAL | \$0 | \$29 | \$313 | \$0 | \$0 | \$0 | \$0 | \$0 | \$342 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|---|---------------------|-----------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| LATP23MPO131 | South Gate, City of | Los Angeles | TCM Committed | SCAB | \$4,021 | 7120004 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW | | | | | 25-01 | | |
| <u>SCAG APPROVED</u> | | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> | | | | |
| 11/01/2024 | 11/15/2024 | 12/20/2024 | | | | | |

DESCRIPTION
 Install 1.5 miles of Class II bicycle lanes, 2 miles of Class III sharrows, 0.3 miles of new sidewalk and street lighting, center median islands, curb ramps, and a rest area near the LA River Bike Path.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|-------------------------------------|--------------|----------------|--------------|--------------|--------------|--------------|--------------|---------------|----------------|
| PE | CITY - City Funds | \$646 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$646 |
| CON | ATP - Active Transportation Program | \$0 | \$3,375 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,375 |
| TOTAL | TOTAL | \$646 | \$3,375 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,021 |

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(In \$000's)

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|---------------------|---------------|-------------------------|------------------|---------------------|---------------|---------------|
| LATP23MPO132 | South Gate, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$6,594 | 7120004 | Local |

| <u>PRIMARY PROGRAM CODE</u> | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|-----------------------------|-----------------------|-----------------|-----------------------|
| NCR30 - SAFETY IMPROVEMENTS | | | 25-01 |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 11/01/2024 | 11/15/2024 | 12/20/2024 |

DESCRIPTION
Install capital safety improvements on Tweedy Boulevard to improve non-motorized user safety and promote walking and biking and the use of local transit.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|-------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON | ATP - Active Transportation Program | \$0 | \$5,257 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,257 |
| CON | CITY - City Funds | \$0 | \$1,337 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,337 |
| TOTAL | TOTAL | \$0 | \$6,594 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,594 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|-------------------------|---------------|-------------------------|------------------|---------------------|---------------|---------------|
| LA0G1101 | South Pasadena, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$245 | 7120004 | Local |

| <u>PRIMARY PROGRAM CODE</u> | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|---------------------------------------|----------------------------|-----------------|-----------------------|
| NCR27 - PEDESTRIAN FACILITIES-UPGRADE | From Fair Oaks to Meridian | | 25-00 |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 09/05/2024 | 11/15/2024 | 12/16/2024 |

DESCRIPTION
Pedestrian enhancements on Mission St including replacement sidewalks and repair, signage, street furniture, lighting, irrigation, trees and more.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON | SEC129 - Surface Transportation Priorities | \$0 | \$245 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$245 |
| TOTAL | TOTAL | \$0 | \$245 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$245 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|-------------------------|---------------|-------------------------|------------------|---------------------|---------------|---------------|
| LA9918928 | South Pasadena, City of | Los Angeles | TCM Committed | SCAB | \$10,553 | LAOB422 | Local |

| <u>PRIMARY PROGRAM CODE</u> | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|--------------------------------|--|-----------------|-----------------------|
| ITS02 - SIGNAL SYNCHRONIZATION | From Huntington Drive to Columbia Street | YES | 25-00 |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 09/05/2024 | 11/15/2024 | 12/16/2024 |

DESCRIPTION
Deploy advanced adaptive traffic management system along the north south Fair Oaks Avenue and adjacent Fremont corridor from the north City limit to Huntington Drive (12 Signals: 11 South Pasadena and 1 Pasadena). The all traffic signal systems need full scale upgrades to accommodate intelligent transportation systems technologies. The project includes ADA upgrades and changeable message signs to provide real time information for drivers to deploy Integrated Corridor Management strategies.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON | 5394 - Rogan HR | \$0 | \$9,343 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$9,343 |
| CON | CITY - City Funds | \$0 | \$1,210 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,210 |
| TOTAL | TOTAL | \$0 | \$10,553 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$10,553 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|-------------------------|---------------|-------------------------|------------------|---------------------|---------------|---------------|
| LAMIPMR129 | South Pasadena, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$10,000 | 7120001 | Local |

| <u>PRIMARY PROGRAM CODE</u> | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|---|-----------------------|-----------------|-----------------------|
| TDM24 - TDM PROGRAMS-NON RIDEMATCHING & NON PARK & RIDE | | | 25-15 |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 10/30/2025 | 11/06/2025 | 11/10/2025 |

DESCRIPTION
Improvements on Fremont Avenue (Colombia St. to Alhambra Rd.), Huntington Drive (Alhambra Rd. to Garfield Ave.), and Fair Oaks Ave. & Huntington Dr. intersection. Project to implements TSM/TDM improvements, including local street and intersection improvements, traffic signal and system upgrades, and Intelligent Transportation System Improvements to remove bottlenecks, reduce weaving conflicts, and reduce congestion.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|-------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE | MR20H - Measure R 20% Highway | \$0 | \$0 | \$140 | \$960 | \$0 | \$0 | \$0 | \$0 | \$1,100 |
| CON | MR20H - Measure R 20% Highway | \$0 | \$0 | \$0 | \$0 | \$8,900 | \$0 | \$0 | \$0 | \$8,900 |
| TOTAL | TOTAL | \$0 | \$0 | \$140 | \$960 | \$8,900 | \$0 | \$0 | \$0 | \$10,000 |

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| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|--------------------|---------------|-------------------------|------------------|---------------------|---------------|---------------|
| LA0G724 | Torrance, City of | Los Angeles | EXEMPT - 93.127 | SCAB | \$20,847 | 1AL04 | Local |

| <u>PRIMARY PROGRAM CODE</u> | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|--|--|-----------------|-----------------------|
| NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION | From 242nd Street to 300' North of Pacific Coast Highway | NO | 25-00 |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 09/05/2024 | 11/15/2024 | 12/16/2024 |

DESCRIPTION
Intersection Improvements to add northbound, eastbound and westbound dedicated right turn-lanes; add second eastbound left-turn lane; and traffic signal upgrades through widening and re-channelization.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|----------------------------------|-----------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|-----------------|
| PE | MR20H - Measure R 20% Highway | \$1,600 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,600 |
| ROW | MR20H - Measure R 20% Highway | \$5,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,000 |
| CON | CITY - City Funds | \$250 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$250 |
| CON | MR20H - Measure R 20% Highway | \$13,360 | \$637 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$13,997 |
| TOTAL | TOTAL | \$20,210 | \$637 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$20,847 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|--------------------|---------------|-------------------------|------------------|---------------------|---------------|---------------|
| LA24NOM104 | Torrance, City of | Los Angeles | EXEMPT - 93.127 | SCAB | \$1,885 | 7120001 | Local |

| <u>PRIMARY PROGRAM CODE</u> | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|---|---|-----------------|-----------------------|
| NCNH2 - SIGNAL(S)-AT INTERSECTIONS (NON SIGNAL SYNCH) | From Sepulveda Boulevard to Madison Street: | | 25-01 |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 11/01/2024 | 11/15/2024 | 12/20/2024 |

DESCRIPTION
This project involves upgrades to 16 existing traffic signals and installation of one new traffic signal in the City of Torrance. It would include replacement of traffic signal poles, installation of yellow reflectorized backplates on traffic signal vehicle heads, contactless pedestrian push buttons, and replacement of traffic signs at 14 intersections throughout the city.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|-----------------------------------|--------------|----------------|--------------|--------------|--------------|--------------|--------------|---------------|----------------|
| PE | CITY - City Funds | \$0 | \$12 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$12 |
| PE | Carbon Reduction Program (CRP) | \$0 | \$89 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$89 |
| CON | CITY - City Funds | \$0 | \$205 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$205 |
| CON | Carbon Reduction Program (CRP) | \$0 | \$1,579 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,579 |
| TOTAL | TOTAL | \$0 | \$1,885 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,885 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|--------------------|---------------|-------------------------|------------------|---------------------|---------------|---------------|
| LA9918834 | Torrance, City of | Los Angeles | TCM Committed | SCAB | \$11,525 | 7120004 | Local |

| <u>PRIMARY PROGRAM CODE</u> | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|---------------------------------------|-----------------------|-----------------|-----------------------|
| NCR27 - PEDESTRIAN FACILITIES-UPGRADE | | | 25-01 |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 11/01/2024 | 11/15/2024 | 12/20/2024 |

DESCRIPTION
Fern Elementary School, Seaside Elementary School, Carr Elementary School, Anza Elementary School - Improve mobility, increase accessibility and enhance pedestrian and bicyclist safety within neighborhoods surrounding the schools by installing pedestrian signal equipment and safety enhancements, expanding the bicycle network (1.2 lane miles of Class II bike lanes and 21 lane miles of Class III bike routes), installing 30 bicycle racks, repairing damaged sidewalks, installing new curb ramps.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--|--------------|----------------|----------------|--------------|--------------|--------------|--------------|---------------|-----------------|
| PE | MEASURE M MYSP (Multi Year Subregional) | \$52 | \$768 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$820 |
| PE | MM16 -Measure M Local Return 16% | \$8 | \$85 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$93 |
| CON | MEASURE M MYSP (Multi Year Subregional) | \$0 | \$7,203 | \$2,350 | \$0 | \$0 | \$0 | \$0 | \$0 | \$9,553 |
| CON | MM16 -Measure M Local Return 16% | \$0 | \$801 | \$258 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,059 |
| TOTAL | TOTAL | \$60 | \$8,857 | \$2,608 | \$0 | \$0 | \$0 | \$0 | \$0 | \$11,525 |

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| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|-------------------|--|-------------------------|-----------------|-----------------------|---------|--------|
| LA9919268 | Torrance, City of | Los Angeles | NON-EXEMPT | SCAB | \$1,100 | 7120001 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): | | From at Lomita Blvd to at 182nd Street | | YES | 25-00 | | |
| <u>SCAG APPROVED</u> | | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> | | | | |
| 09/05/2024 | | 11/15/2024 | 12/16/2024 | | | | |

| <u>DESCRIPTION</u> | | | | | | | | | | |
|---|---|-------|-------|-------|-------|-------|-------|-------|--------|---------|
| Street widening to accommodate dedicated right-turn lane for northbound Hawthorne Blvd at Lomita Blvd (150 feet) and northbound Hawthorne Blvd at 182nd Street (250 feet), utility relocation, and signal poles relocation. | | | | | | | | | | |
| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
| PE | MEASURE M MYSP (Multi Year Subregional | \$0 | \$275 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$275 |
| PE | MM16 -Measure M Local Return 16% | \$0 | \$28 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$28 |
| CON | MEASURE M MYSP (Multi Year Subregional | \$0 | \$0 | \$480 | \$245 | \$0 | \$0 | \$0 | \$0 | \$725 |
| CON | MM16 -Measure M Local Return 16% | \$0 | \$0 | \$48 | \$24 | \$0 | \$0 | \$0 | \$0 | \$72 |
| TOTAL | TOTAL | \$0 | \$303 | \$528 | \$269 | \$0 | \$0 | \$0 | \$0 | \$1,100 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|------------------------------------|-------------------|-----------------------|-------------------------|-----------------|-----------------------|---------|--------|
| LA9919269 | Torrance, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$1,155 | 7120005 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| ITS08 - FIBER OPTIC COMMUNICATIONS | | | | | 25-01 | | |
| <u>SCAG APPROVED</u> | | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> | | | | |
| 11/01/2024 | | 11/15/2024 | 12/20/2024 | | | | |

| <u>DESCRIPTION</u> | | | | | | | | | | |
|---|---|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| City of Torrance Fiber Network and Traffic Signal Optimization for fiber optic interconnect and traffic signal optimization, includes enhancements to five corridors and 126 intersections. PE Phase. | | | | | | | | | | |
| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
| PE | MEASURE M MYSP (Multi Year Subregional | \$70 | \$980 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,050 |
| PE | MM16 -Measure M Local Return 16% | \$7 | \$98 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$105 |
| TOTAL | TOTAL | \$77 | \$1,078 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,155 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------------------------|-------------------|-----------------------|-------------------------|-----------------|-----------------------|---------|--------|
| LA9919281 | Torrance, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$651 | 7120004 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| STUDY - PROJECT STUDY | | | | | 25-01 | | |
| <u>SCAG APPROVED</u> | | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> | | | | |
| 11/01/2024 | | 11/15/2024 | 12/20/2024 | | | | |

| <u>DESCRIPTION</u> | | | | | | | | | | |
|--|---|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| The purpose of this project is to create a focused multimodal active transportation link between the Regional Transit Center and the downtown Torrance Area. STUDY ONLY. | | | | | | | | | | |
| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
| PE | MEASURE M MYSP (Multi Year Subregional | \$125 | \$263 | \$175 | \$88 | \$0 | \$0 | \$0 | \$0 | \$651 |
| TOTAL | TOTAL | \$125 | \$263 | \$175 | \$88 | \$0 | \$0 | \$0 | \$0 | \$651 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|------------------|-----------------------|-------------------------|-----------------|-----------------------|----------|--------|
| LA000800 | Various Agencies | Los Angeles | EXEMPT - 93.126 | SCAB | \$408,136 | LA000800 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| LUM02 - REHABILITATION AND RECONSTRUCTION | | From A to A | | | NO | 25-17 | |
| <u>SCAG APPROVED</u> | | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> | | | | |
| 12/05/2025 | | N/A | N/A | | | | |

| <u>DESCRIPTION</u> | | | | | | | | | | |
|---|--|--|--|--|--|--|--|--|--|--|
| Grouped Projects for Bridge Rehabilitation and Reconstruction HBP Program Projects are consistent with 40 CFP Part 93.126 Exempt Tables 2 categories Widening narrow pavements or reconstruction bridges no additional travel lanes. Consistent with Caltrans HBP listing 10/13/2025. | | | | | | | | | | |

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| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|--------------|---|-----------------|-----------------|-----------------|----------------|-----------------|-----------------|-----------------|------------------|------------------|
| CON | CITY - City Funds | \$11,128 | \$789 | \$3,025 | \$677 | \$3,623 | \$5,832 | \$3,799 | \$13,922 | \$42,795 |
| CON | CITY - City Funds AC (Advanced Construction) | \$9,582 | \$0 | \$1,775 | \$-8,514 | \$-176 | \$0 | \$0 | \$-2,667 | \$0 |
| CON | HBRR-L - Bridge- Local | \$78,579 | \$31,814 | \$31,742 | \$13,736 | \$28,104 | \$45,016 | \$28,468 | \$107,386 | \$364,845 |
| CON | Local Bridge Seismic Retrofit Account | \$0 | \$0 | \$289 | \$0 | \$0 | \$0 | \$0 | \$207 | \$496 |
| TOTAL | TOTAL | \$99,289 | \$32,603 | \$36,831 | \$5,899 | \$31,551 | \$50,848 | \$32,267 | \$118,848 | \$408,136 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------|------------------|-------------|------------------|-----------|--------------|---------|--------|
| LA0G1715 | Various Agencies | Los Angeles | EXEMPT - 93.126 | SCAB | \$160 | 7120001 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|-----------------------|--|----------|----------------|
| STUDY - PROJECT STUDY | From Alameda Street to Just east of Santa Gertrudes Ave. | | 25-00 |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 09/05/2024 | 11/15/2024 | 12/16/2024 |

DESCRIPTION
Imperial Highway Complete Street Study -The GCCOG will evaluate the high quality transit Corridor for Complete street features via a planning analysis. These streets are based on the Gateway Cities Strategic Transportation Plan (STP) and were prioritized by the STP Technical Advisory Committee. The Complete Street Study will maximize multimodal opportunities along the Corridor.

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|--------------|------------------------------------|------------|--------------|------------|------------|------------|------------|------------|------------|--------------|
| PE | PC25 - 2016 Earmark Repurposing | \$0 | \$160 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$160 |
| TOTAL | TOTAL | \$0 | \$160 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$160 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------|------------------|-------------|------------------|-----------|--------------|---------|--------|
| LA0G1716 | Various Agencies | Los Angeles | EXEMPT - 93.126 | SCAB | \$135 | 7120001 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|-----------------------|--|----------|----------------|
| STUDY - PROJECT STUDY | From S. Mariana Avenue to Imperial Highway | | 25-00 |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 09/05/2024 | 11/15/2024 | 12/16/2024 |

DESCRIPTION
Telegraph Road Complete Street Corridor Study - The GCCOG will evaluate the high quality transit Corridor for Complete street features via a planning analysis. These streets are based on the Gateway Cities Strategic Transportation Plan (STP) and were prioritized by the STP Technical Advisory Committee. The Complete Street Study will maximize multimodal opportunities along the Corridor.

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|--------------|------------------------------------|------------|--------------|------------|------------|------------|------------|------------|------------|--------------|
| PE | PC25 - 2016 Earmark Repurposing | \$0 | \$135 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$135 |
| TOTAL | TOTAL | \$0 | \$135 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$135 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------|------------------|-------------|------------------|-----------|--------------|---------|--------|
| LA0G1717 | Various Agencies | Los Angeles | EXEMPT - 93.126 | SCAB | \$163 | 7120001 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|-----------------------|--------------------------------------|----------|----------------|
| STUDY - PROJECT STUDY | From Haskins Avenue to Ocaso Avenue. | | 25-00 |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 09/05/2024 | 11/15/2024 | 12/16/2024 |

DESCRIPTION
Alondra Boulevard Complete Street Study - The GCCOG will evaluate the high quality transit Corridor for Complete street features via a planning analysis. These streets are based on the Gateway Cities Strategic Transportation Plan (STP) and were prioritized by the STP Technical Advisory Committee. The Complete Street Study will maximize multimodal opportunities along the Corridor.

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|--------------|------------------------------------|------------|--------------|------------|------------|------------|------------|------------|------------|--------------|
| PE | PC25 - 2016 Earmark Repurposing | \$0 | \$163 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$163 |
| TOTAL | TOTAL | \$0 | \$163 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$163 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------|------------------|-------------|------------------|-----------|--------------|---------|--------|
| LA0G1718 | Various Agencies | Los Angeles | EXEMPT - 93.126 | SCAB | \$135 | 7120001 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|-----------------------|---|----------|----------------|
| STUDY - PROJECT STUDY | From Santa Fe Springs Road to Wilmington Avenue | | 25-00 |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 09/05/2024 | 11/15/2024 | 12/16/2024 |

2025 Federal Transportation Improvement Program
Los Angeles County
Local Highway - Project Listing
Including Amendments 1 - 23
(In \$000's)

DESCRIPTION

Slauson Avenue Complete Street Study - The GCCOG will evaluate the high quality transit Corridor for Complete street features via a planning analysis. These streets are based on the Gateway Cities Strategic Transportation Plan (STP) and were prioritized by the STP Technical Advisory Committee. The Complete Street Study will maximize multimodal opportunities along the Corridor.

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|---------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| PE | PC25 - 2016 Earmark Repurposing | \$0 | \$135 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$135 |
| TOTAL | TOTAL | \$0 | \$135 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$135 |

FTIP ID **LEAD AGENCY** **COUNTY** **CONFORM CATEGORY** **AIR BASIN** **PROJECT COST** **RTP ID** **SYSTEM**

| | | | | | | | |
|----------|------------------|-------------|-----------------|------|-------|---------|-------|
| LA0G1719 | Various Agencies | Los Angeles | EXEMPT - 93.126 | SCAB | \$158 | 7120001 | Local |
|----------|------------------|-------------|-----------------|------|-------|---------|-------|

PRIMARY PROGRAM CODE **PROJECT LIMITS** **MODELING** **FTIP AMENDMENT**

| | | | |
|-----------------------|--|--|-------|
| STUDY - PROJECT STUDY | From Just South of Cudahy Street to East Ocean Boulevard | | 25-00 |
|-----------------------|--|--|-------|

SCAG APPROVED **STATE APPROVED** **FEDERAL APPROVED**

| | | |
|------------|------------|------------|
| 09/05/2024 | 11/15/2024 | 12/16/2024 |
|------------|------------|------------|

DESCRIPTION

Long Beach Boulevard Complete Street Study- The GCCOG will evaluate the high quality transit Corridor for Complete street features via a planning analysis. These streets are based on the Gateway Cities Strategic Transportation Plan (STP) and were prioritized by the STP Technical Advisory Committee. The Complete Street Study will maximize multimodal opportunities along the Corridor.

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|---------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| PE | PC25 - 2016 Earmark Repurposing | \$0 | \$158 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$158 |
| TOTAL | TOTAL | \$0 | \$158 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$158 |

FTIP ID **LEAD AGENCY** **COUNTY** **CONFORM CATEGORY** **AIR BASIN** **PROJECT COST** **RTP ID** **SYSTEM**

| | | | | | | | |
|--------|------------------|-------------|-----------------|------|-----------|---------|-------|
| LA11G1 | Various Agencies | Los Angeles | EXEMPT - 93.126 | SCAB | \$121,863 | 7120001 | Local |
|--------|------------------|-------------|-----------------|------|-----------|---------|-------|

PRIMARY PROGRAM CODE **PROJECT LIMITS** **MODELING** **FTIP AMENDMENT**

| | | | |
|--|--|--|-------|
| NCR31 - ROAD REPLC & REHAB (NO LN ADD) | | | 25-22 |
|--|--|--|-------|

SCAG APPROVED **STATE APPROVED** **FEDERAL APPROVED**

DESCRIPTION

Group projects for pavement resurfacing and or rehabilitation on local roads throughout County. Projects are consistent with 40 CFR part 93.126,127,128, exempt tables 2 & 3 categories. Pavement resurfacing, rehabilitation, reconstruction, AC overlays, road maintenance to prevent and eliminate hazards, no lane additions.

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|---|----------|----------|----------|-------|-------|-------|-------|--------|-----------|
| PE | CITY - City Funds | \$117 | \$0 | \$20 | \$0 | \$0 | \$0 | \$0 | \$0 | \$137 |
| PE | MM16 -Measure M Local Return 16% | \$0 | \$263 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$263 |
| PE | PC25 - Los Angeles County Proposition | \$0 | \$100 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$100 |
| PE | STPL - STP Local | \$150 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$150 |
| CON | AGENCY - Agency | \$0 | \$0 | \$1,226 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,226 |
| CON | CITY - CRRSAA HIP STPL Exchange | \$349 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$349 |
| CON | CITY - City Funds | \$1,285 | \$8,164 | \$920 | \$0 | \$0 | \$0 | \$0 | \$0 | \$10,369 |
| CON | GEN - General Funds - Locally Generated | \$0 | \$0 | \$650 | \$0 | \$0 | \$0 | \$0 | \$0 | \$650 |
| CON | MM16 -Measure M Local Return 16% | \$0 | \$2,662 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,662 |
| CON | MR15 - Measure R 15% Local Return | \$40 | \$774 | \$526 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,340 |
| CON | PC20 - Los Angeles County Proposition | \$0 | \$3,803 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,803 |
| CON | PC25 - Los Angeles County Proposition | \$0 | \$134 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$134 |
| CON | RMRA - Road Maintenance and | \$0 | \$887 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$887 |
| CON | SB1 LOCAL PARTNERSHIP | \$0 | \$2,838 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,838 |
| CON | STPL - STP Local | \$61,150 | \$8,008 | \$27,797 | \$0 | \$0 | \$0 | \$0 | \$0 | \$96,955 |
| TOTAL | TOTAL | \$63,091 | \$27,633 | \$31,139 | \$0 | \$0 | \$0 | \$0 | \$0 | \$121,863 |

2025 Federal Transportation Improvement Program

**Los Angeles County
Local Highway - Project Listing
Including Amendments 1 - 23
(In \$000's)**

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|---|-----------------------|-------------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| LA11G2 | Various Agencies | Los Angeles | EXEMPT - 93.126 | SCAB | \$980 | 1AL04 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE | | | | | | 25-03 | |
| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> | | | | | |

DESCRIPTION
Group projects for bicycle and pedestrian facilities. Projects are consistent with 40CFR part 93.126,127,128, exempt tables 2 & 3 categories. Projects to upgrade, create, maintain, enhance, or eliminate hazards for pedestrians and cyclist facilities throughout the County.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE | SEC129 - Surface Transportation Priorities | \$0 | \$80 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$80 |
| CON | SEC129 - Surface Transportation Priorities | \$0 | \$900 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$900 |
| TOTAL | TOTAL | \$0 | \$980 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$980 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|-----------------------------|-----------------------|-------------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| LA11G3 | Various Agencies | Los Angeles | EXEMPT - 93.126 | SCAB | \$24,325 | 1AL04 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| NCR30 - SAFETY IMPROVEMENTS | | | | | | 25-21 | |
| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> | | | | | |

DESCRIPTION
Group projects for safety and operating improvements on the local highway system throughout the County. Projects are consistent with 40CFR part 93.126,127,128, exempt tables 2 & 3 categories. Railroad/highway crossing, safer Federal-aid system roads, shoulder improvements, projects that correct, improve, or eliminate a hazardous location or feature, traffic control devices and operating assistance, signalization projects (individual intersections), pavement marking demonstration projects, truck climbing lanes outside the urbanized area, lighting improvements, emergency truck pullovers, widening narrow pavements(no lane additions), warning devices, intersection channelization and or improvements(no through lane additions)throughout the County. There are projects in the group project listing that contain projects with toll credits.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|---|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE | CITY - City Funds | \$0 | \$900 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$900 |
| PE | FEE - Fees | \$100 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$100 |
| PE | GEN - General Funds - Locally Generated | \$274 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$274 |
| PE | MR20H - Measure R 20% Highway | \$443 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$443 |
| PE | TCRF - Traffic Congestion Relief Fund - | \$26 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$26 |
| ROW | GEN - General Funds - Locally Generated | \$200 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$200 |
| ROW | MR20H - Measure R 20% Highway | \$1,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,000 |
| CON | BONDL - Bonds Local | \$0 | \$1,600 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,600 |
| CON | CITY - City Funds | \$0 | \$5,144 | \$157 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,301 |
| CON | CITY- STPL Exchange | \$0 | \$0 | \$649 | \$0 | \$0 | \$0 | \$0 | \$0 | \$649 |
| CON | Coronavirus Response & Relief Sup | \$177 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$177 |
| CON | FEE - Fees | \$210 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$210 |
| CON | GEN - General Funds - Locally Generated | \$340 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$340 |
| CON | MM16 -Measure M Local Return 16% | \$0 | \$480 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$480 |
| CON | MR20H - Measure R 20% Highway | \$800 | \$2,392 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,192 |
| CON | PC25 - Los Angeles County Proposition | \$0 | \$171 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$171 |
| CON | STPL - STP Local | \$7,865 | \$1,274 | \$123 | \$0 | \$0 | \$0 | \$0 | \$0 | \$9,262 |
| TOTAL | TOTAL | \$11,435 | \$11,961 | \$929 | \$0 | \$0 | \$0 | \$0 | \$0 | \$24,325 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|--|-----------------------|-------------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| LA11G4 | Various Agencies | Los Angeles | EXEMPT - 93.126 | SCAB | \$550 | 1AL04 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| NCR46 - PLANTING/LANDSCAPING RESTORATION | | | | | | 25-03 | |
| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> | | | | | |

DESCRIPTION
Group Projects for planting, landscaping, transportation system betterments, beautification and scenic easements throughout the County (no lane additions). Projects are consistent with 40CFR part 93.126,127,128, exempt tables 2 & 3 categories.

2025 Federal Transportation Improvement Program
Los Angeles County
Local Highway - Project Listing
Including Amendments 1 - 23
(In \$000's)

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|-------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | CITY - City Funds | \$0 | \$300 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$300 |
| CON | STPL - STP Local | \$0 | \$250 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$250 |
| TOTAL | TOTAL | \$0 | \$550 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$550 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|------------------------------|------------------|------------------|------------------|-----------|--------------|---------|--------|
| LA11G7 | Various Agencies | Los Angeles | EXEMPT - 93.126 | SCAB | \$55,866 | REG0701 | Local |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| TRN14 - TRACK STRUCTURES-NEW | | | 25-00 | | | | |
| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED | | | | | |

DESCRIPTION
Grouped Projects for Railroad/highway Crossing. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories- Railroad/ highway crossing.

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|-------------------|---------|----------|-------|-------|-------|-------|-------|--------|----------|
| CON | STP-RL - RAILROAD | \$1,875 | \$53,991 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$55,866 |
| | LOCAL | | | | | | | | | |
| TOTAL | TOTAL | \$1,875 | \$53,991 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$55,866 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|-------------------------|------------------|------------------|-----------|--------------|--------|--------|
| LA710NB | Various Agencies | Los Angeles | EXEMPT - 93.126 | SCAB | \$111,000 | 1M0101 | Local |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| TDM24 - TDM PROGRAMS-NON RIDEMATCHING & NON PARK & RIDE | From various to various | | 25-00 | | | | |
| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED | | | | | |
| 09/05/2024 | 11/15/2024 | 12/16/2024 | | | | | |

DESCRIPTION
SR Rt. 710 North - Transportation System Management (TSM) & Transportation Demand Management (TDM) as identified in the EIR/EIS.

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|-------------------|----------|----------|-------|-------|-------|-------|-------|--------|-----------|
| PE | MR20H - Measure R | \$20,400 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$20,400 |
| | 20% Highway | | | | | | | | | |
| ROW | MR20H - Measure R | \$0 | \$9,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$9,000 |
| | 20% Highway | | | | | | | | | |
| CON | MR20H - Measure R | \$0 | \$81,600 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$81,600 |
| | 20% Highway | | | | | | | | | |
| TOTAL | TOTAL | \$20,400 | \$90,600 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$111,000 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|------------------|------------------|------------------|-----------|--------------|---------|--------|
| LA9919153 | Various Agencies | Los Angeles | EXEMPT - 93.126 | SCAB | \$1,642 | REG0703 | Local |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD) | | | 25-00 | | | | |
| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED | | | | | |
| 09/05/2024 | 11/15/2024 | 12/16/2024 | | | | | |

DESCRIPTION
Coordinated multiagency bridge replacement project on PCH and Topanga Canyon Blvd to accommodate lagoon restoration and expansion. PAED only. Resource Conservation District of Santa Monica Mountains (RCDSMM).

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|-------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| PE | CITY - City Funds | \$0 | \$1,642 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,642 |
| TOTAL | TOTAL | \$0 | \$1,642 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,642 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|------------------------------------|---------------------------------------|------------------|------------------|-----------|--------------|---------|--------|
| LA9919275 | Various Agencies | Los Angeles | EXEMPT - 93.126 | SCAB | \$10,300 | 7120005 | Local |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| ITS08 - FIBER OPTIC COMMUNICATIONS | From Hidden Hills to Westlake Village | | 25-06 | | | | |
| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED | | | | | |
| 04/30/2025 | 05/08/2025 | 05/23/2025 | | | | | |

DESCRIPTION
The Scope of Work includes the design engineering for the LVMCOG's Regional Smart Cities Fiber Network Project that will be designed to connect the city halls to one another across the region and build a high-capacity fiber backbone that connects to the greater internet points of presence, colocation centers and central offices. Lead Agency is Las Virgenes-Malibu Council of Governments (LVMCOG).

2025 Federal Transportation Improvement Program
Los Angeles County
Local Highway - Project Listing
Including Amendments 1 - 23
(In \$000's)

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|---|-------|---------|---------|-------|-------|-------|-------|--------|----------|
| PE | MEASURE M MYSP (Multi Year Subregional | \$0 | \$300 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$300 |
| CON | MEASURE M MYSP (Multi Year Subregional | \$0 | \$5,000 | \$5,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$10,000 |
| TOTAL | TOTAL | \$0 | \$5,300 | \$5,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$10,300 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|------------------|-------------|------------------|-----------|--------------|---------|--------|
| LA9919391 | Various Agencies | Los Angeles | EXEMPT - 93.126 | SCAB | \$9,365 | 7160003 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|----------------|----------|----------------|
| FUL52 - FUELING STATIONS-ALTERNATIVE FUEL | | | 25-03 |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 03/07/2025 | 03/13/2025 | 03/18/2025 |

DESCRIPTION
California State University Los Angeles will transform its Hydrogen Research and Fueling Facility into high-capacity, multi-modal light- to heavy-duty vehicle hydrogen fueling station. Located on the northern tip of Highway 710 while intersecting Highway 10, the publicly accessible facility will service multiple public customers and fleets, including the ports of Long Beach and Los Angeles.

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|--|-------|-------|---------|-------|-------|-------|-------|--------|---------|
| PE | Charging and Fueling Infrastructure Grant | \$0 | \$716 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$716 |
| CON | CMOYER - Carl Moyer - CARB Grant Funds | \$0 | \$0 | \$2,208 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,208 |
| CON | Charging and Fueling Infrastructure Grant | \$0 | \$0 | \$6,441 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,441 |
| TOTAL | TOTAL | \$0 | \$716 | \$8,649 | \$0 | \$0 | \$0 | \$0 | \$0 | \$9,365 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------|------------------|-------------|------------------|-----------|--------------|--------|--------|
| LART1001 | Various Agencies | Los Angeles | EXEMPT - 93.126 | SCAB | \$2,236 | 1AL04 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|----------------|----------|----------------|
| NCN45 - LAND ACQUISITION FOR SCENIC EASEMENT | From A to Z | NO | 25-00 |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 09/05/2024 | 11/15/2024 | 12/16/2024 |

DESCRIPTION
La Sierra Public Access Acquisition

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|-------------------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| CON | 1112 - Recreational Trails | \$0 | \$1,942 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,942 |
| CON | AGENCY - Agency | \$0 | \$294 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$294 |
| TOTAL | TOTAL | \$0 | \$2,236 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,236 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|------------------|-------------|------------------|-----------|--------------|--------|--------|
| LARTP | Various Agencies | Los Angeles | EXEMPT - 93.126 | SCAB | \$3,726 | 1AL04 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|----------------|----------|----------------|
| NCN45 - LAND ACQUISITION FOR SCENIC EASEMENT | | | 25-03 |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| | | |

DESCRIPTION
Group projects for bicycle and pedestrian facilities. Projects are consistent with 40 CFR Part 93.126. Exempt Table 2 and Table 3 categories - Bicycle and Pedestrian facilities (both motorized and Non-motorized).

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|-------------------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| CON | 1112 - Recreational Trails | \$0 | \$1,309 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,309 |
| CON | AGENCY - Agency | \$0 | \$120 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$120 |
| CON | CITY - City Funds | \$0 | \$2,297 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,297 |
| TOTAL | TOTAL | \$0 | \$3,726 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,726 |

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| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|-----------------------------|-----------------------|-------------------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| LASRTS | Various Agencies | Los Angeles | EXEMPT - 93.126 | SCAB | \$23,337 | 7120004 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| LUM03 - SAFETY | | From Countywide to Countywide | | | 25-00 | | |
| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> | | | | | |

DESCRIPTION
 Grouped Projects for Safety Improvement - Safe Route to School Program (ATP Program). Projects are consistent with 40 CFR Part 93.126. Utilizing Toll Credits to match ATP.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE | ATP - Active Transportation Program | \$420 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$420 |
| PE | CITY - City Funds | \$1,303 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,303 |
| ROW | ATP - Active Transportation Program | \$2,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,500 |
| ROW | CITY - City Funds | \$1,664 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,664 |
| CON | ATP - Active Transportation Program | \$6,957 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,957 |
| CON | ATP - Active Transportation Program | \$238 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$238 |
| CON | ATP - MPO ST Cash | \$1,363 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,363 |
| CON | CITY - City Funds | \$277 | \$1,364 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,641 |
| CON | MEASURE M MYSP (Multi Year Subregional | \$0 | \$1,695 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,695 |
| CON | STPL - STP Local | \$5,000 | \$556 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,556 |
| TOTAL | TOTAL | \$19,722 | \$3,615 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$23,337 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|---|-----------------------|-------------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| LAWAATMP101 | Various Agencies | Los Angeles | NON-EXEMPT | SCAB | \$130,141 | 220A1L01 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| CAX72 - NEW OVERCROSS OR UNDERCROSS: RS | | | | | 25-01 | | |
| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> | | | | | |
| 11/01/2024 | 11/15/2024 | 12/20/2024 | | | | | |

DESCRIPTION
 Segment A: New inbound ramp to the Los Angeles International Airport (LAX) Central Terminal Area (CTA) starting from southbound Sepulveda Blvd. and rising over and crossing Sepulveda Blvd. and then dropping to at-grade level around Vicksburg Ave., before rising again and continuing as an elevated roadway turning south and then west into the CTA with a split for the upper (departures) and lower (arrivals) levels in the CTA. (Private road connecting to public road at Sepulveda Blvd.) LAWA ID#6.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE | AGENCY - Agency | \$11,598 | \$15,595 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$27,193 |
| ROW | AGENCY - Agency | \$0 | \$10,561 | \$5,439 | \$0 | \$0 | \$0 | \$0 | \$0 | \$16,000 |
| CON | AGENCY - Agency | \$0 | \$0 | \$36,407 | \$50,541 | \$0 | \$0 | \$0 | \$0 | \$86,948 |
| TOTAL | TOTAL | \$11,598 | \$26,156 | \$41,846 | \$50,541 | \$0 | \$0 | \$0 | \$0 | \$130,141 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|---|-----------------------|-------------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| LAWAATMP102 | Various Agencies | Los Angeles | NON-EXEMPT | SCAB | \$72,021 | 220A1L02 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| CAX66 - NEW CONNECTNS/CROSS TRAFFIC IMP: RS | | | | | 25-01 | | |
| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> | | | | | |
| 11/01/2024 | 11/15/2024 | 12/20/2024 | | | | | |

DESCRIPTION
 Segment C: New inbound ramp to the Los Angeles International Airport (LAX) Central Terminal Area (CTA) starting as an at-grade exit from northbound Sepulveda Blvd. continuing east adjacent to 96th St., then south along Vicksburg Ave., and then turning east to ramp-up to and connect with #6 (RTP ID 220A1L01) to the CTA. (Private road connecting to public road at Sepulveda Blvd. and Vicksburg Ave.) LAWA ID#7.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE | AGENCY - Agency | \$0 | \$7,867 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,867 |
| ROW | AGENCY - Agency | \$0 | \$31,627 | \$7,373 | \$0 | \$0 | \$0 | \$0 | \$0 | \$39,000 |
| CON | AGENCY - Agency | \$0 | \$0 | \$0 | \$25,154 | \$0 | \$0 | \$0 | \$0 | \$25,154 |
| TOTAL | TOTAL | \$0 | \$39,494 | \$7,373 | \$25,154 | \$0 | \$0 | \$0 | \$0 | \$72,021 |

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| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM | |
|---|------------------|-------------|------------------|-----------|-----------------------|----------|-----------------|-----------------------|
| LAWAATMP103 | Various Agencies | Los Angeles | NON-EXEMPT | SCAB | \$102,276 | 220A1L03 | Local | |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| CAX72 - NEW OVERCROSS OR UNDERCROSS: RS | | | | | | | 25-01 | |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 11/01/2024 | 11/15/2024 | 12/20/2024 |

DESCRIPTION

Segment D: Elevated roadway from Los Angeles International Airport (LAX) Central Terminal Area (CTA) that connects from #10 (RTP ID 220A1L10) north of Century Blvd. turning west along 98th St. and over Sepulveda Blvd.

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|-----------------|-------|----------|----------|----------|-------|-------|-------|--------|-----------|
| PE | AGENCY - Agency | \$0 | \$21,746 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$21,746 |
| ROW | AGENCY - Agency | \$0 | \$6,651 | \$4,349 | \$0 | \$0 | \$0 | \$0 | \$0 | \$11,000 |
| CON | AGENCY - Agency | \$0 | \$0 | \$29,114 | \$40,416 | \$0 | \$0 | \$0 | \$0 | \$69,530 |
| TOTAL | TOTAL | \$0 | \$28,397 | \$33,463 | \$40,416 | \$0 | \$0 | \$0 | \$0 | \$102,276 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM | |
|---------------------------------------|------------------|-------------|------------------|-----------|-----------------------|----------|-----------------|-----------------------|
| LAWAATMP104 | Various Agencies | Los Angeles | NON-EXEMPT | SCAB | \$5,492 | 220A1L04 | Local | |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| CAR88 - RAMPS - MODIFY/LANE ADDITIONS | | | | | | | 25-01 | |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 11/01/2024 | 11/15/2024 | 12/20/2024 |

DESCRIPTION

Segment E: Minor modification of westbound 96th St. to allow access from Jetway Blvd. to northbound Sepulveda Blvd. RTP #220A1L04. (Private road connecting to public road at Sepulveda Blvd.) LAWA ID#9.

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|-----------------|-------|---------|---------|---------|-------|-------|-------|--------|---------|
| PE | AGENCY - Agency | \$0 | \$1,046 | \$262 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,308 |
| CON | AGENCY - Agency | \$0 | \$0 | \$1,752 | \$2,432 | \$0 | \$0 | \$0 | \$0 | \$4,184 |
| TOTAL | TOTAL | \$0 | \$1,046 | \$2,014 | \$2,432 | \$0 | \$0 | \$0 | \$0 | \$5,492 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM | |
|--|------------------|-------------|------------------|-----------|-----------------------|----------|-----------------|-----------------------|
| LAWAATMP105 | Various Agencies | Los Angeles | EXEMPT - 93.127 | SCAB | \$8,832 | 220A1L05 | Local | |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| NCRH4 - CURVE CORRECTION/IMPROVEMENT ALIGNMENT | | | | | | | 25-01 | |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 11/01/2024 | 11/15/2024 | 12/20/2024 |

DESCRIPTION

Segment F: At-grade deflection of eastbound 96th St. to allow for #11 (RTP ID 220A1L06) to connect to westbound 96th St. and keep elevated roadways of the Runway Protection Zone (RPZ). (Private road). LAWA ID#10.

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|-----------------|-------|---------|---------|---------|-------|-------|-------|--------|---------|
| PE | AGENCY - Agency | \$526 | \$1,157 | \$421 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,104 |
| CON | AGENCY - Agency | \$0 | \$0 | \$2,817 | \$3,911 | \$0 | \$0 | \$0 | \$0 | \$6,728 |
| TOTAL | TOTAL | \$526 | \$1,157 | \$3,238 | \$3,911 | \$0 | \$0 | \$0 | \$0 | \$8,832 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM | |
|---|------------------|-------------|------------------|-----------|-----------------------|----------|-----------------|-----------------------|
| LAWAATMP106 | Various Agencies | Los Angeles | NON-EXEMPT | SCAB | \$28,939 | 220A1L06 | Local | |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| CAX72 - NEW OVERCROSS OR UNDERCROSS: RS | | | | | | | 25-01 | |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 11/01/2024 | 11/15/2024 | 12/20/2024 |

DESCRIPTION

Segment G: Elevated roadway that exits from #8 (RTP ID 220A1L03) and drops down to grade along 96th St. and connects with the intersection of 96th St. and Sepulveda Blvd. for a right turn onto northbound Sepulveda Blvd. (Private road connecting to public road at Sepulveda Blvd.). LAWA ID#11.

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|-----------------|-------|---------|----------|----------|-------|-------|-------|--------|----------|
| PE | AGENCY - Agency | \$0 | \$5,516 | \$1,378 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,894 |
| CON | AGENCY - Agency | \$0 | \$0 | \$9,231 | \$12,814 | \$0 | \$0 | \$0 | \$0 | \$22,045 |
| TOTAL | TOTAL | \$0 | \$5,516 | \$10,609 | \$12,814 | \$0 | \$0 | \$0 | \$0 | \$28,939 |

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| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|---|--------------------|---------------|-------------------------|------------------|-----------------------|---------------|---------------|
| LAWAATMP107 | Various Agencies | Los Angeles | NON-EXEMPT | SCAB | \$16,721 | 220A1L07 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| CAX72 - NEW OVERCROSS OR UNDERCROSS: RS | | | | | | 25-01 | |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 11/01/2024 | 11/15/2024 | 12/20/2024 |

DESCRIPTION
Segment GF: New elevated roadway that exits from #8 (RTP ID 220A1L03) that drops down to grade adjacent to Los Angeles Department of Water and Powers Substation and is a lane addition to eastbound 96th Street for Los Angeles International Airport (LAX) Central Terminal Area outbound access to the LAX Economy Parking (formerly Intermodal Transportation Facility West). (Private road connecting to public road at Sepulveda Blvd.). LAWA ID#12.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE | AGENCY - Agency | \$0 | \$3,187 | \$796 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,983 |
| CON | AGENCY - Agency | \$0 | \$0 | \$5,334 | \$7,404 | \$0 | \$0 | \$0 | \$0 | \$12,738 |
| TOTAL | TOTAL | \$0 | \$3,187 | \$6,130 | \$7,404 | \$0 | \$0 | \$0 | \$0 | \$16,721 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|---------------------------------------|--------------------|---------------|-------------------------|------------------|-----------------------|---------------|---------------|
| LAWAATMP108 | Various Agencies | Los Angeles | EXEMPT/ MODELED | SCAB | \$17,399 | 220A1L08 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| NCR91 - UPGRADED FACILITI (NO LN ADD) | | | | | | 25-01 | |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 11/01/2024 | 11/15/2024 | 12/20/2024 |

DESCRIPTION
Segment I: Westbound Century Blvd. segment that includes the widening of the existing bridge for inbound traffic to the Los Angeles International Airport Central Terminal Area. (Private Road). LAWA ID#13.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE | AGENCY - Agency | \$0 | \$3,316 | \$829 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,145 |
| CON | AGENCY - Agency | \$0 | \$0 | \$5,550 | \$7,704 | \$0 | \$0 | \$0 | \$0 | \$13,254 |
| TOTAL | TOTAL | \$0 | \$3,316 | \$6,379 | \$7,704 | \$0 | \$0 | \$0 | \$0 | \$17,399 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|---|--------------------|---------------|-------------------------|------------------|-----------------------|---------------|---------------|
| LAWAATMP109 | Various Agencies | Los Angeles | NON-EXEMPT | SCAB | \$3,785 | 220A1L09 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| CAX66 - NEW CONNECTNS/CROSS TRAFFIC IMP: RS | | | | | | 25-01 | |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 11/01/2024 | 11/15/2024 | 12/20/2024 |

DESCRIPTION
Segment J: Intersection of Jetway Blvd. and Century Blvd. that provides connections with the future Terminal 9 facility and associated roadways, Century Blvd., and the LAX Economy Parking (formerly Intermodal Transportation Facility West) via Jetway Blvd. (Public Road). LAWA ID#14.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE | AGENCY - Agency | \$360 | \$541 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$901 |
| CON | AGENCY - Agency | \$0 | \$0 | \$1,442 | \$1,442 | \$0 | \$0 | \$0 | \$0 | \$2,884 |
| TOTAL | TOTAL | \$360 | \$541 | \$1,442 | \$1,442 | \$0 | \$0 | \$0 | \$0 | \$3,785 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|---|--------------------|---------------|-------------------------|------------------|-----------------------|---------------|---------------|
| LAWAATMP110 | Various Agencies | Los Angeles | EXEMPT/ MODELED | SCAB | \$73,778 | 220A1L10 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| CAX66 - NEW CONNECTNS/CROSS TRAFFIC IMP: RS | | | | | | 25-01 | |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 11/01/2024 | 11/15/2024 | 12/20/2024 |

DESCRIPTION
Segment K: At-grade road that leaves Center Way and crosses over Sepulveda Blvd. to Merge with World Way South traffic and continues on to elevate over Century Blvd. to tie into #8 (RTP ID 220A1L03). (Private Road). LAWA ID#15.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE | AGENCY - Agency | \$0 | \$17,577 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$17,577 |
| CON | AGENCY - Agency | \$0 | \$0 | \$11,240 | \$44,961 | \$0 | \$0 | \$0 | \$0 | \$56,201 |
| TOTAL | TOTAL | \$0 | \$17,577 | \$11,240 | \$44,961 | \$0 | \$0 | \$0 | \$0 | \$73,778 |

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| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------------------------|------------------|-----------------------|------------------|-----------------|-----------------------|----------|--------|
| LAWAATMP111 | Various Agencies | Los Angeles | EXEMPT/ MODELED | SCAB | \$34,548 | 220A1L11 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| NCR88 - RAMPS-MODIFY | | | | | | 25-01 | |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 11/01/2024 | 11/15/2024 | 12/20/2024 |

DESCRIPTION
Segment L: Reconstruction of the existing loop ramp around the old air traffic control tower that takes traffic from the upper (departures) level of World Way South to at grate with Center Way and then leads out of the Central Terminal Area via #15 (RTP ID 220A1L10). (Private Road). LAWA ID#16.

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|-----------------|-------|---------|---------|----------|-------|-------|-------|--------|----------|
| PE | AGENCY - Agency | \$0 | \$8,231 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,231 |
| CON | AGENCY - Agency | \$0 | \$0 | \$5,263 | \$21,054 | \$0 | \$0 | \$0 | \$0 | \$26,317 |
| TOTAL | TOTAL | \$0 | \$8,231 | \$5,263 | \$21,054 | \$0 | \$0 | \$0 | \$0 | \$34,548 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------------------------------------|------------------|-----------------------|------------------|-----------------|-----------------------|----------|--------|
| LAWAATMP112 | Various Agencies | Los Angeles | NON-EXEMPT | SCAB | \$31,431 | 220A1L12 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| CAR88 - RAMPS - MODIFY/LANE ADDITIONS | | | | | | 25-01 | |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 11/01/2024 | 11/15/2024 | 12/20/2024 |

DESCRIPTION
Segment M: New elevated ramp to tie the upper (departures) level of World Way South into #19 (RTP ID 220A1L14) for eastbound Century Blvd. access. (Private road connecting to public road at Century Blvd.). LAWA ID#17.

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|-----------------|-------|---------|---------|----------|-------|-------|-------|--------|----------|
| PE | AGENCY - Agency | \$0 | \$7,488 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,488 |
| CON | AGENCY - Agency | \$0 | \$0 | \$4,789 | \$19,154 | \$0 | \$0 | \$0 | \$0 | \$23,943 |
| TOTAL | TOTAL | \$0 | \$7,488 | \$4,789 | \$19,154 | \$0 | \$0 | \$0 | \$0 | \$31,431 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------------------------------------|------------------|-----------------------|------------------|-----------------|-----------------------|----------|--------|
| LAWAATMP113 | Various Agencies | Los Angeles | EXEMPT/ MODELED | SCAB | \$9,494 | 220A1L13 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| NCR91 - UPGRADED FACILITI (NO LN ADD) | | | | | | 25-01 | |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 11/01/2024 | 11/15/2024 | 12/20/2024 |

DESCRIPTION
Segment N: World Way South lower (arrivals) level return-to-terminal road that tunnels under #15 (RTP ID 220A1L10) and #19 (RTP ID 220A1L14). (Private Road). LAWA ID#18.

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|-----------------|-------|---------|---------|---------|-------|-------|-------|--------|---------|
| PE | AGENCY - Agency | \$0 | \$2,262 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,262 |
| CON | AGENCY - Agency | \$0 | \$0 | \$1,446 | \$5,786 | \$0 | \$0 | \$0 | \$0 | \$7,232 |
| TOTAL | TOTAL | \$0 | \$2,262 | \$1,446 | \$5,786 | \$0 | \$0 | \$0 | \$0 | \$9,494 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|------------------|-----------------------|------------------|-----------------|-----------------------|----------|--------|
| LAWAATMP114 | Various Agencies | Los Angeles | NON-EXEMPT | SCAB | \$39,184 | 220A1L14 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| CAX66 - NEW CONNECTNS/CROSS TRAFFIC IMP: RS | | | | | | 25-01 | |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 11/01/2024 | 11/15/2024 | 12/20/2024 |

DESCRIPTION
Segment P: At grade road leaves World Way South and crosses over Sepulveda Blvd. to merge with Center Way traffic from #15 (RTP ID 220A1L10) and then continues on at grade to Century Boulevard. (Private road connecting to public road at Century Blvd.). LAWA ID#19.

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|-----------------|-------|----------|-------|-------|-------|-------|-------|--------|----------|
| PE | AGENCY - Agency | \$0 | \$9,335 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$9,335 |
| CON | AGENCY - Agency | \$0 | \$29,849 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$29,849 |
| TOTAL | TOTAL | \$0 | \$39,184 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$39,184 |

2025 Federal Transportation Improvement Program
Los Angeles County
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(In \$000's)

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|-----------------------------|--------------------|---------------|-------------------------|------------------|---------------------|-----------------------|---------------|
| LAWAATMP115 | Various Agencies | Los Angeles | EXEMPT/ MODELED | SCAB | \$215,866 | 220A1L15 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | |

| | | | | | | |
|---------------------------------------|-----------------------|-------------------------|--|--|--|-------|
| NCR91 - UPGRADED FACILITI (NO LN ADD) | | | | | | 25-01 |
| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> | | | | |
| 11/01/2024 | 11/15/2024 | 12/20/2024 | | | | |

DESCRIPTION
Segment R: Terminal 9 upper level recirculation road. (Private Road). LAWA ID#20.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE | AGENCY - Agency | \$0 | \$37,295 | \$35,714 | \$142,857 | \$0 | \$0 | \$0 | \$0 | \$215,866 |
| TOTAL | TOTAL | \$0 | \$37,295 | \$35,714 | \$142,857 | \$0 | \$0 | \$0 | \$0 | \$215,866 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|-----------------------------|--------------------|---------------|-------------------------|------------------|---------------------|-----------------------|---------------|
| LAWAATMP116 | Various Agencies | Los Angeles | EXEMPT/ MODELED | SCAB | \$215,866 | 220A1L16 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | |

| | | | | | | |
|---------------------------------------|-----------------------|-------------------------|--|--|--|-------|
| NCR91 - UPGRADED FACILITI (NO LN ADD) | | | | | | 25-01 |
| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> | | | | |
| 11/01/2024 | 11/15/2024 | 12/20/2024 | | | | |

DESCRIPTION
Segment T: Terminal 9 lower level return-to-terminal road. (Private Road). LAWA ID#21.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE | AGENCY - Agency | \$0 | \$37,295 | \$35,714 | \$142,857 | \$0 | \$0 | \$0 | \$0 | \$215,866 |
| TOTAL | TOTAL | \$0 | \$37,295 | \$35,714 | \$142,857 | \$0 | \$0 | \$0 | \$0 | \$215,866 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|-----------------------------|--------------------|---------------|-------------------------|------------------|---------------------|-----------------------|---------------|
| LAWAATMP117 | Various Agencies | Los Angeles | EXEMPT/ MODELED | SCAB | \$215,866 | 220A1L17 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | |

| | | | | | | |
|---------------------------------------|-----------------------|-------------------------|--|--|--|-------|
| NCR91 - UPGRADED FACILITI (NO LN ADD) | | | | | | 25-01 |
| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> | | | | |
| 11/01/2024 | 11/15/2024 | 12/20/2024 | | | | |

DESCRIPTION
Segment U: Terminal 9 lower level recirculation road. (Private Road). LAWA ID#22.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE | AGENCY - Agency | \$0 | \$37,295 | \$35,714 | \$142,857 | \$0 | \$0 | \$0 | \$0 | \$215,866 |
| TOTAL | TOTAL | \$0 | \$37,295 | \$35,714 | \$142,857 | \$0 | \$0 | \$0 | \$0 | \$215,866 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|-----------------------------|--------------------|---------------|-------------------------|------------------|---------------------|-----------------------|---------------|
| LAWAATMP118 | Various Agencies | Los Angeles | EXEMPT/ MODELED | SCAB | \$26,922 | 220A1L18 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | |

| | | | | | | |
|----------------------|-----------------------|-------------------------|--|--|--|-------|
| NCR88 - RAMPS-MODIFY | | | | | | 25-01 |
| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> | | | | |
| 11/01/2024 | 11/15/2024 | 12/20/2024 | | | | |

DESCRIPTION
Segment W: Los Angeles International Airport (LAX) Central Terminal Area (CTA) upper (departures) level connector to the Terminal 9 upper level; will rebuild existing Sepulveda Blvd. crossing to tie the upper level CTA to the Terminal 9 upper level. (Private Road). LAWA ID#23.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE | AGENCY - Agency | \$0 | \$5,513 | \$1,378 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,891 |
| CON | AGENCY - Agency | \$0 | \$0 | \$8,325 | \$11,706 | \$0 | \$0 | \$0 | \$0 | \$20,031 |
| TOTAL | TOTAL | \$0 | \$5,513 | \$9,703 | \$11,706 | \$0 | \$0 | \$0 | \$0 | \$26,922 |

2025 Federal Transportation Improvement Program
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| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|--------------------|---------------|-------------------------|------------------|---------------------|---------------|---------------|
| LAWAATMP119 | Various Agencies | Los Angeles | EXEMPT - 93.126 | SCAB | \$215,866 | 220A1L19 | Local |

| <u>PRIMARY PROGRAM CODE</u> | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|---------------------------------------|-----------------------|-----------------|-----------------------|
| NCR91 - UPGRADED FACILITI (NO LN ADD) | | | 25-01 |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 11/01/2024 | 11/15/2024 | 12/20/2024 |

DESCRIPTION
Terminal 9 upper level curb front exit. (Private Road). LAWA ID#24.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE | AGENCY - Agency | \$0 | \$37,295 | \$35,714 | \$142,857 | \$0 | \$0 | \$0 | \$0 | \$215,866 |
| TOTAL | TOTAL | \$0 | \$37,295 | \$35,714 | \$142,857 | \$0 | \$0 | \$0 | \$0 | \$215,866 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|--------------------|---------------|-------------------------|------------------|---------------------|---------------|---------------|
| LAWAATMP120 | Various Agencies | Los Angeles | EXEMPT - 93.126 | SCAB | \$215,866 | 220A1L20 | Local |

| <u>PRIMARY PROGRAM CODE</u> | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|---------------------------------------|-----------------------|-----------------|-----------------------|
| NCR91 - UPGRADED FACILITI (NO LN ADD) | | | 25-01 |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 11/01/2024 | 11/15/2024 | 12/20/2024 |

DESCRIPTION
Terminal 9 lower level curb front exit to Century Blvd. (Private road connecting to public road at Century Blvd.). LAWA ID#25.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE | AGENCY - Agency | \$0 | \$37,295 | \$35,714 | \$142,857 | \$0 | \$0 | \$0 | \$0 | \$215,866 |
| TOTAL | TOTAL | \$0 | \$37,295 | \$35,714 | \$142,857 | \$0 | \$0 | \$0 | \$0 | \$215,866 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|--------------------|---------------|-------------------------|------------------|---------------------|---------------|---------------|
| LAWAATMP121 | Various Agencies | Los Angeles | EXEMPT - 93.126 | SCAB | \$215,866 | 220A1L21 | Local |

| <u>PRIMARY PROGRAM CODE</u> | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|---------------------------------------|-----------------------|-----------------|-----------------------|
| NCR91 - UPGRADED FACILITI (NO LN ADD) | | | 25-01 |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 11/01/2024 | 11/15/2024 | 12/20/2024 |

DESCRIPTION
Terminal 9 lower level commercial curb. (Private Road). LAWA ID#26.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE | AGENCY - Agency | \$0 | \$37,295 | \$35,714 | \$142,857 | \$0 | \$0 | \$0 | \$0 | \$215,866 |
| TOTAL | TOTAL | \$0 | \$37,295 | \$35,714 | \$142,857 | \$0 | \$0 | \$0 | \$0 | \$215,866 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|--------------------|---------------|-------------------------|------------------|---------------------|---------------|---------------|
| LAWAATMP122 | Various Agencies | Los Angeles | EXEMPT/ MODELED | SCAB | \$4,188 | 220A1L22 | Local |

| <u>PRIMARY PROGRAM CODE</u> | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|-----------------------------|-----------------------|-----------------|-----------------------|
| NCR88 - RAMPS-MODIFY | | | 25-01 |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 11/01/2024 | 11/15/2024 | 12/20/2024 |

DESCRIPTION
Segment NE: New at-grade ramp from northbound Sepulveda Blvd. to eastbound Century Blvd. (Private Road). LAWA ID#27.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE | AGENCY - Agency | \$0 | \$1,051 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,051 |
| CON | AGENCY - Agency | \$0 | \$0 | \$627 | \$2,510 | \$0 | \$0 | \$0 | \$0 | \$3,137 |
| TOTAL | TOTAL | \$0 | \$1,051 | \$627 | \$2,510 | \$0 | \$0 | \$0 | \$0 | \$4,188 |

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| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|-----------------------------|--------------------|-----------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| LAWALAMP101 | Various Agencies | Los Angeles | EXEMPT - 93.126 | SCAB | \$179,117 | 1122002 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |

NCR91 - UPGRADED FACILITI (NO LN ADD) 25-01

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 11/01/2024 | 11/15/2024 | 12/20/2024 |

DESCRIPTION
A facility providing remote passenger pick up and drop off areas (auxiliary curbs), public parking, and other connections to public transit and other commercial vehicles (i.e. - door-to-door shuttles and scheduled buses). The ITFW parking facility was opened in 2021 as the LAX Economy Parking. The future ITFW auxiliary curbs will consist of 5,200 linear feet of new curbs to the east of the LAX Economy Parking structure.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE | AGENCY - Agency | \$0 | \$179,117 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$179,117 |
| TOTAL | TOTAL | \$0 | \$179,117 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$179,117 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|-----------------------------|--------------------|-----------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| LAWALAMP102 | Various Agencies | Los Angeles | EXEMPT - 93.126 | SCAB | \$179,117 | 1160031 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |

NCR91 - UPGRADED FACILITI (NO LN ADD) 25-01

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 11/01/2024 | 11/15/2024 | 12/20/2024 |

DESCRIPTION
A facility providing remote passenger pick up and drop off areas (auxiliary curbs), public parking, and other connections to public transit, including the metro crenshaw/lax light rail, and other commercial vehicles. The ITFE auxiliary curbs will consist of approximately 2,140 linear feet of new curbs.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE | AGENCY - Agency | \$0 | \$179,117 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$179,117 |
| TOTAL | TOTAL | \$0 | \$179,117 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$179,117 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|-----------------------------|--------------------|-----------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| LA0D279 | Vernon, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$39,573 | LA0D279 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |

NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD) 25-02

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 12/20/2024 | N/A | N/A |

DESCRIPTION
ATLANTIC BLVD. BRIDGE OVER THE L.A RIVER 5/8 MILE N SLAUSON AVE, WIDEN 6 LANE BRIDGE TO ADD RIGHT TURN LANE (BRIDGE #53C0252). Caltrans HBP 10/18/2024 listing.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|-------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE | CITY - City Funds | \$41 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$41 |
| PE | DEMOSTL - Demonstration - | \$1,164 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,164 |
| PE | HBRR-L - Bridge- Local | \$309 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$309 |
| PE | MR20H - Measure R 20% Highway | \$430 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$430 |
| ROW | CITY - City Funds | \$453 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$453 |
| ROW | DEMOSTL - Demonstration - | \$214 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$214 |
| ROW | HBRR-L - Bridge- Local | \$3,498 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,498 |
| ROW | MR20H - Measure R 20% Highway | \$1,779 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,779 |
| ROW | Measure R | \$139 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$139 |
| CON | CITY - City Funds | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,175 | \$0 | \$0 | \$3,175 |
| CON | HBRR-L - Bridge- Local | \$0 | \$0 | \$0 | \$0 | \$0 | \$24,509 | \$0 | \$0 | \$24,509 |
| CON | MR20H - Measure R 20% Highway | \$1,931 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,931 |
| CON | Measure R | \$1,931 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,931 |
| TOTAL | TOTAL | \$11,889 | \$0 | \$0 | \$0 | \$0 | \$27,684 | \$0 | \$0 | \$39,573 |

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(In \$000's)

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|----------------------|---------------|-------------------------|------------------|---------------------|---------------|---------------|
| LA9919473 | West Covina, City of | Los Angeles | TCM Committed | SCAB | \$7,907 | 7120001 | Local |

| <u>PRIMARY PROGRAM CODE</u> | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|--------------------------------|--------------------------------|-----------------|-----------------------|
| ITS02 - SIGNAL SYNCHRONIZATION | From W Badillo St to Amar Road | YES | 25-18 |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 01/14/2026 | 01/29/2026 | 02/02/2026 |

DESCRIPTION
Project includes: pedestrian handicap accessibility improvements (sidewalk, driveway approaches, curb/gutter, curb ramps, push button upgrades, crosswalks, LPI, ped countdown heads, LED streetlights); traffic signal synchronization at 19 intersections by modifying traffic signal standards (poles, mast arms, cabinets, controllers, conduits, etc.); signal interconnect improvements; and pavement rehab with striping, signage, related improvements. DEMO ID# CA985.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON | Community Proj Funding-Congressional | \$0 | \$0 | \$7,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,000 |
| CON | MM16 -Measure M Local Return 16% | \$0 | \$0 | \$907 | \$0 | \$0 | \$0 | \$0 | \$0 | \$907 |
| TOTAL | TOTAL | \$0 | \$0 | \$7,907 | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,907 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|----------------------|---------------|-------------------------|------------------|---------------------|---------------|---------------|
| LATP23MPO134 | West Covina, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$2,561 | 7120004 | Local |

| <u>PRIMARY PROGRAM CODE</u> | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|---------------------------------------|-----------------------|-----------------|-----------------------|
| NCR27 - PEDESTRIAN FACILITIES-UPGRADE | | | 25-01 |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 11/01/2024 | 11/15/2024 | 12/20/2024 |

DESCRIPTION
Citywide pedestrian safety improvements at signalized intersections and uncontrolled crossings near schools and major destinations.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|-------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE | ATP - Active Transportation Program | \$10 | \$180 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$190 |
| CON | ATP - Active Transportation Program | \$0 | \$0 | \$2,371 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,371 |
| TOTAL | TOTAL | \$10 | \$180 | \$2,371 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,561 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|-------------------------|---------------|-------------------------|------------------|---------------------|---------------|---------------|
| LAF9601 | West Hollywood, City of | Los Angeles | EXEMPT - 93.126 | SCAB | \$3,927 | 101008 | Local |

| <u>PRIMARY PROGRAM CODE</u> | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|---------------------------------------|---------------------------------------|-----------------|-----------------------|
| NCR27 - PEDESTRIAN FACILITIES-UPGRADE | From San Vicente Blvd to Croft Avenue | NO | 25-00 |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 09/05/2024 | 11/15/2024 | 12/16/2024 |

DESCRIPTION
Complete Street improvements including pedestrian safety/access, transit, bicycle and place making features within the West Hollywood Design District along Melrose Ave from San Vicente Blvd to the East City Limit at Croft Avenue.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|---------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON | CITY - City Funds | \$0 | \$785 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$785 |
| CON | PC25 - Los Angeles County Proposition | \$0 | \$3,142 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,142 |
| TOTAL | TOTAL | \$0 | \$3,927 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,927 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|---------------------------|---------------|-------------------------|------------------|---------------------|---------------|---------------|
| LA9919233 | Westlake Village, City of | Los Angeles | TCM | SCAB | \$3,683 | 7120004 | Local |

| <u>PRIMARY PROGRAM CODE</u> | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|---|--|-----------------|-----------------------|
| NCRT2 - UPGRADED FACILITI (NO LN ADD) w/TCM | From Hedgewall Drive to Lakeview Canyon Road | | 25-00 |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 09/05/2024 | 11/15/2024 | 12/16/2024 |

DESCRIPTION
This project includes the construction of 2,675 ft. of new sidewalk along the SB side of Lindero Canyon Rd between Agoura Rd and Baronsgate Rd and along the NB side of Lindero Canyon Rd between Whim Dr and Hedgewall Dr. New sidewalk construction includes trees, landscaping and other amenities. Project also includes design and construction of a Complete Street project along Lindero Canyon Rd between Baronsgate Rd and Lakeview Canyon Rd with approx. 3,450 ft. of new sidewalk.

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| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|---|-------|-------|-------|---------|-------|-------|-------|--------|---------|
| PE | MR20H - Measure R 20% Highway | \$0 | \$100 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$100 |
| CON | MEASURE M MYSP (Multi Year Subregional | \$0 | \$0 | \$0 | \$2,378 | \$0 | \$0 | \$0 | \$0 | \$2,378 |
| CON | MR20H - Measure R 20% Highway | \$0 | \$0 | \$0 | \$1,205 | \$0 | \$0 | \$0 | \$0 | \$1,205 |
| TOTAL | TOTAL | \$0 | \$100 | \$0 | \$3,583 | \$0 | \$0 | \$0 | \$0 | \$3,683 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|---------------------------|-------------|--------------------|-----------|--------------|---------|--------|
| LA9919297 | Westlake Village, City of | Los Angeles | NON-REPORTABLE TCM | SCAB | \$3,000 | 7120001 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---------------------------------|--|----------|----------------|
| NCN29 - SIDEWALKS/CURB CUTS-NEW | From Lindero Canyon Road to City Limit | | 25-00 |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 09/05/2024 | 11/15/2024 | 12/16/2024 |

DESCRIPTION
Complete Street and Green Street project on Lakeview Canyon Road from Lindero Canyon Road to the north City Limit. Project includes construction of approximately 0.6 miles of new sidewalk and various water quality elements to reconfigure the roadway section to separate pedestrian, bicycle and vehicle traffic.

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|---|-------|-------|---------|-------|-------|-------|-------|--------|---------|
| PE | MEASURE M MYSP (Multi Year Subregional | \$0 | \$500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$500 |
| CON | MEASURE M MYSP (Multi Year Subregional | \$0 | \$0 | \$2,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,500 |
| TOTAL | TOTAL | \$0 | \$500 | \$2,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,000 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------|-------------------|-------------|------------------------------|-----------|--------------|--------|--------|
| LA0G1406 | Whittier, City of | Los Angeles | NON-REPORTABLE TCM COMMITTED | SCAB | \$2,125 | 1AL04 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|---|----------|----------------|
| NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW | From Whittier Boulevard to Leffingwell Road | | 25-00 |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 09/05/2024 | 11/15/2024 | 12/16/2024 |

DESCRIPTION
Santa Gertrudes Ave from Whittier Blvd to Leffingwell Rd asphalt overlay, Class II Bike Lanes, ADA sidewalk and wheelchair access ramp improvements. Class II Bike Lane extended 0.15 miles (Lambert Rd and Leffingwell Rd). Reconstruct 16 existing ADA access ramps between Whittier Blvd and Leffingwell Road, 800 feet of sidewalks between Santa Fe St and Lambert Rd will be repaired/replaced due to tree root damage.

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|--------------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON | Coronavirus Response & Relief Sup | \$407 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$407 |
| CON | Measure R | \$0 | \$24 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$24 |
| CON | STPL - STP Local | \$1,694 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,694 |
| TOTAL | TOTAL | \$2,101 | \$24 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,125 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------|-------------------|-------------|------------------|-----------|--------------|---------|--------|
| LA0G1630 | Whittier, City of | Los Angeles | EXEMPT - 93.127 | SCAB | \$2,504 | 7120001 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|--|----------|----------------|
| NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION | From Colima Road to Whittier Boulevard | | 25-14 |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 09/23/2025 | N/A | N/A |

DESCRIPTION
Various intersection improvements at Colima Road and Whittier Boulevard including re-striping, median construction, retaining wall, ADA curb ramps, and upgrade pedestrian signals.

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|----------------------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| PE | MR20H - Measure R 20% Highway | \$240 | \$0 | \$160 | \$0 | \$0 | \$0 | \$0 | \$0 | \$400 |
| ROW | MR20H - Measure R 20% Highway | \$374 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$374 |
| CON | MR20H - Measure R 20% Highway | \$0 | \$1,730 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,730 |
| TOTAL | TOTAL | \$614 | \$1,730 | \$160 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,504 |

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| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|--|-----------------------|--|-------------------------|------------------|-----------------------|---------------|---------------|
| LA0G1687 | Whittier, City of | Los Angeles | EXEMPT - 93.127 | SCAB | \$7,554 | 7120004 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION | | From Whittier Boulevard to Santa Fe Springs Road | | | 25-14 | | |
| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> | | | | | |
| 09/23/2025 | N/A | N/A | | | | | |

DESCRIPTION

Addition of westbound thru lane along Whittier Blvd from 0.1 miles east of La Cuarta St to Pacific Pl. Increase storage lengths on northbound Santa Fe Springs Rd and eastbound Washington Blvd. Reconstruction of curb ramps, passageways, driveways, and sidewalks to ADA standards. Modification of retaining wall to improve sight distance. Adjust alignment of Whittier Blvd from a reverse curve to a tangent for a safer transition in the intersection.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|----------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE | MR20H - Measure R 20% Highway | \$646 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$646 |
| ROW | MR20H - Measure R 20% Highway | \$0 | \$913 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$913 |
| CON | MR20H - Measure R 20% Highway | \$0 | \$0 | \$3,527 | \$2,468 | \$0 | \$0 | \$0 | \$0 | \$5,995 |
| TOTAL | TOTAL | \$646 | \$913 | \$3,527 | \$2,468 | \$0 | \$0 | \$0 | \$0 | \$7,554 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|--|-----------------------|---|-------------------------|------------------|-----------------------|---------------|---------------|
| LA0G1688 | Whittier, City of | Los Angeles | EXEMPT - 93.127 | SCAB | \$10,723 | 1AL04 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION | | From Whittier Boulevard to Painter Avenue | | | 25-14 | | |
| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> | | | | | |
| 09/23/2025 | N/A | N/A | | | | | |

DESCRIPTION

Intersection improvements at Painter Ave and Whittier Blvd including an additional thru lane in the WB direction on Whittier Blvd from 300 feet east of Painter Ave to Washington Ave, an additional thru lane in the EB direction on Whittier Blvd from Painter Ave to Madison Ave, increased left turn storage for WB Whittier Blvd at Painter Ave, reconstruction of curb returns, removal of median islands to improve truck turns, update of curb ramps, driveways, and sidewalks to meet ADA standards.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|----------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE | MR20H - Measure R 20% Highway | \$997 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$997 |
| ROW | MR20H - Measure R 20% Highway | \$0 | \$1,747 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,747 |
| CON | MR20H - Measure R 20% Highway | \$0 | \$0 | \$6,544 | \$1,435 | \$0 | \$0 | \$0 | \$0 | \$7,979 |
| TOTAL | TOTAL | \$997 | \$1,747 | \$6,544 | \$1,435 | \$0 | \$0 | \$0 | \$0 | \$10,723 |