

**2025 Federal Transportation Improvement Program
Orange County - 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 23
(In \$000's)**

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA190910	Costa Mesa, City of	Orange	NON-REPORTABLE TCM	SCAB	\$937	2L220	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE	From Adams Avenue to Pinecreek Drive		25-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
09/05/2024	11/15/2024	12/16/2024

DESCRIPTION

Adams Avenue and Pinecreek Drive Intersection Project - Pedestrian and bicycle intersection improvements at Adams Avenue and Pinecreek Drive in the City of Costa Mesa.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY - City Funds	\$14	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14
PE	CMAQ - Congestion Mitigation Air Quality	\$106	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$106
CON	CITY - City Funds	\$302	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$302
CON	CMAQ - Congestion Mitigation Air Quality	\$515	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$515
TOTAL	TOTAL	\$937	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$937

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA170801	Irvine, City of	Orange	NON-REPORTABLE TCM	SCAB	\$26,100	2L220	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	From Jeffrey Open Space Trail to Walnut Avenue		25-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
09/05/2024	11/15/2024	12/16/2024

DESCRIPTION

Jeffrey Open Space Trail and I-5 Freeway Bicycle and Pedestrian Bridge Project - New Class I bicycle and pedestrian overcrossing with a direct connection across the I-5 freeway between the existing and proposed Jeffrey Open Space Trail segments

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY - City Funds	\$144	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$144
PE	CMAQ - Congestion Mitigation Air Quality	\$1,056	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,056
CON	CITY - City Funds	\$10,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,900
CON	CMAQ - Congestion Mitigation Air Quality	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000
CON	STAL-S - State Legislature - State	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000
TOTAL	TOTAL	\$26,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26,100

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA000173	Mission Viejo, City of	Orange	NON-EXEMPT	SCAB	\$18,505	ORA000173	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAR63 - HWY/RD IMP-LANE ADD w/ NO HOV LANE(S):NRS	From Muirlands to Chrisanta	YES	25-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
09/05/2024	11/15/2024	12/16/2024

DESCRIPTION

LA PAZ RD (MUIRLANDS/I-5 TO CHRISANTA DR) WIDENING FROM 4 TO 6 LANES BRIDGE # 55C0215

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY - City Funds	\$245	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$245
PE	HBRR-L - Bridge- Local	\$980	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$980
PE	ORA-GMA - Orange County Measure	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200
ROW	CITY - City Funds	\$72	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$72
ROW	HBRR-L - Bridge- Local	\$560	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$560
ROW	ORAM2RC - Orange Co. Measure M2-Regional	\$193	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$193
CON	CITY - City Funds	\$1,486	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,486
CON	HBRR-L - Bridge- Local	\$11,468	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,468
CON	ORAM2RC - Orange Co. Measure M2-Regional	\$3,301	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,301
TOTAL	TOTAL	\$18,505	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,505

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<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA172203	Newport Beach, City of	Orange	EXEMPT - 93.126	SCAB	\$2,937	REG0701	Local

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	From West Coast Highway to Balboa Boulevard		25-00

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
09/05/2024	11/15/2024	12/16/2024

DESCRIPTION

The City of Newport Beach proposes to construct a new bicycle and pedestrian bridge overcrossing Superior Avenue at the intersection of West Coast Highway and Superior Avenue/Balboa Boulevard. Proposed improvements will also include a bicycle and pedestrian walkway and staircase leading to the bridge, grading, retaining walls, signage and striping, traffic signal modifications, and bicycle node amenities.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	CITY - City Funds	\$587	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$587
CON	CMAQ - Congestion Mitigation Air Quality	\$2,350	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,350
TOTAL	TOTAL	\$2,937	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,937

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA151508	Orange County	Orange	EXEMPT - 93.126	SCAB	\$5,294	2L220	Local

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
PLN40 - PLANNING	From La Mirada Boulevard to East Coyote Creek		25-00

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
09/05/2024	11/15/2024	12/16/2024

DESCRIPTION

The Coyote Creek Class I Bikeway Segments O, P, Q - From La Mirada Boulevard and continuing south to the confluence of North and East Coyote Creek Flood Channel. PA&ED and PS&E ONLY. ORA230801 includes ROW and CON phase funding for Segments P and Q.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	AGENCY - Agency	\$3,008	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,008
PE	ATP - Active Transportation Program	\$2,286	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,286
TOTAL	TOTAL	\$5,294	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,294

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA152209	Orange County	Orange	NON-REPORTABLE TCM COMMITTED	SCAB	\$7,728	2L220	Local

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
NCR26 - BICYCLE FACILITY-UPGRADE	From Imperial Hwy to Bastanchury Rd.		25-01

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
11/01/2024	11/15/2024	12/20/2024

DESCRIPTION

OC Loop Carbon Creek Channel (Segment D) Bikeway Gap Closure - Class I Bikeway along Carbon Creek Flood Channel within City of Placentia and along Orange County Flood Control District spanning a half mile from Imperial Hwy to Bastanchury Road.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	ATP - Active Transportation Program	\$266	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$266
PE	CITY - City Funds	\$176	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$176
PE	CMAQ - Congestion Mitigation Air Quality	\$1,038	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,038
ROW	CITY - City Funds	\$68	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$68
ROW	CMAQ - Congestion Mitigation Air Quality	\$495	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$495
CON	CITY - City Funds	\$1,685	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,685
CON	CMAQ - Congestion Mitigation Air Quality	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000
TOTAL	TOTAL	\$7,728	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,728

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA190908	Orange County	Orange	NON-REPORTABLE TCM	SCAB	\$2,133	2L220	Local

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
NCN26 - BICYCLE FACILITY-NEW	From West Monta Vista Avenue to West First Street		25-00

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
09/05/2024	11/15/2024	12/16/2024

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Orange County - 100% Prior
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(In \$000's)**

DESCRIPTION

Santa Ana Gardens Channel Bikeway Extension Project - Class I, 0.75-mile bikeway along the Santa Ana Gardens Channel from West Monta Vista Avenue to West First Street in the City of Santa Ana.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	CITY - City Funds	\$824	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$824
CON	CMAQ - Congestion Mitigation Air Quality	\$1,309	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,309
TOTAL	TOTAL	\$2,133	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,133

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA250001	Orange County	Orange	NON-EXEMPT	SCAB	\$1,875	2A0704	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAR63 - HWY/RD IMP-LANE ADD w/ NO HOV LANE(S):NRS	From Cow Camp Road to Avenida La Pata	YES	25-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
09/05/2024	11/15/2024	12/16/2024

DESCRIPTION

Los Patrones Parkway Extension - Cow Camp Road to Avenida La Pata - The proposed project begins at the terminus of existing Los Patrones Parkway at Cow Camp Road (including a grade separated interchange) and proposes two lanes in each direction from Cow Camp Road to Avenida La Pata.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	ORAM2RC - Orange Co. Measure M2-Regional	\$1,875	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,875
TOTAL	TOTAL	\$1,875	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,875

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA211701	Orange County Transportation Authority (OCTA)	Orange	TCM Committed	SCAB	\$15,000	2A0705	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ITS02 - SIGNAL SYNCHRONIZATION			25-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
09/05/2024	11/15/2024	12/16/2024

DESCRIPTION

Countywide Signal Synchronization Baseline This project aims to build and reset the synchronization baseline network for Orange County's Signal Synchronization Network or SSN for the weekday and weekend peak periods. This project will include data collection, timing optimization, implementation, fine-tuning and continuity testing of 2,500 signals along the SSN. Toll credits: CMAQ: \$1,376 in FY22/23; STBG: \$344 in FY22/23.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	CMAQ - Congestion Mitigation Air Quality	\$12,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,000
CON	STPL-R - STP Local Regional	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000
TOTAL	TOTAL	\$15,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA190912	Orange, City of	Orange	NON-REPORTABLE TCM	SCAB	\$444	2L220	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
PLN40 - PLANNING	From Cannon Street to Santiago Oaks Regional Park		25-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
09/05/2024	11/15/2024	12/16/2024

DESCRIPTION

Santiago Creek Multipurpose Extension Project - Class I, 1.50-mile bicycle lane/multipurpose trail will connect the existing bicycle trail west of Cannon Street and terminate at the Santiago Oaks Regional Park. Environmental only.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY - City Funds	\$98	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$98
PE	CMAQ - Congestion Mitigation Air Quality	\$346	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$346
TOTAL	TOTAL	\$444	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$444

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Orange County - 100% Prior
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(In \$000's)

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA150003	Santa Ana, City of	Orange	NON-EXEMPT	SCAB	\$12,674	ORA125	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES):		From Warner to St Andrew			YES	25-00	
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					
09/05/2024	11/15/2024	12/16/2024					

DESCRIPTION
Bristol Street Widening from Warner Avenue to St. Andrew Place. Widen from 4 to 6 lanes. Phase IV. Split from ORA125

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	DEMOT21 - Demonstration - Tea 21	\$738	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$738
ROW	DEMOT21 - Demonstration - Tea 21	\$2,125	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,125
ROW	DEMOT21 - Demonstration - Tea 21	\$1,785	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,785
ROW	GEN - General Funds - Locally Generated	\$5,964	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,964
CON	GEN - General Funds - Locally Generated	\$2,062	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,062
TOTAL	TOTAL	\$12,674	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,674

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA150004	Santa Ana, City of	Orange	NON-EXEMPT	SCAB	\$8,826	ORA125	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES):		From Civic Center to Washington			YES	25-00	
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					
09/05/2024	11/15/2024	12/16/2024					

DESCRIPTION
Bristol Street Widening from Civic Center Drive to Washington Avenue. Widen from 4 to 6 lanes. Phase IIIA. Split from ORA125

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	2006EAR - FFY 2006 Appropriation Earmarks	\$594	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$594
ROW	GEN - General Funds - Locally Generated	\$6,170	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,170
ROW	TCSPPP - Trans & Comm & Sys Presrv	\$330	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$330
CON	2021 EARMARK REPURPOSING	\$657	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$657
CON	GEN - General Funds - Locally Generated	\$1,075	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,075
TOTAL	TOTAL	\$8,826	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,826

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA151502	Santa Ana, City of	Orange	TCM Committed	SCAB	\$5,424	2L220	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
NCN26 - BICYCLE FACILITY-NEW		From Various to Various				25-00	
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					
09/05/2024	11/15/2024	12/16/2024					

DESCRIPTION
Santa Ana and Fifth Protected Bike Lane - Install median protected bike lanes on Santiago, Sixth, Brown, Garfield, French, Fifth and Santa Ana with all applicable signage, striping, and signal improvements. ATP State only funding.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$940	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$940
CON	ATP - Active Transportation Program	\$4,484	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,484
TOTAL	TOTAL	\$5,424	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,424

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ORA151503	Santa Ana, City of	Orange	TCM Committed	SCAB	\$2,366	2L220	Local

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
NCN26 - BICYCLE FACILITY-NEW	From Santa Ana River Trail to Bristol Street		25-01

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
11/01/2024	11/15/2024	12/20/2024

DESCRIPTION

The Edinger Ave Protected Bike Lanes Project - Install bike lanes down the 1.7 mile corridor passing through residential homes, schools, parks, and small business shopping centers. The Project includes a Safe Routes to School program at 3 schools. ATP State-Only funded.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	ATP - Active Transportation Program	\$418	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$418
CON	ATP - Active Transportation Program	\$1,948	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,948
TOTAL	TOTAL	\$2,366	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,366

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA152213	Santa Ana, City of	Orange	TCM Committed	SCAB	\$1,250	2L220	Local

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
NCN26 - BICYCLE FACILITY-NEW	From Various to Various		25-00

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
09/05/2024	11/15/2024	12/16/2024

DESCRIPTION

Citywide Bike Racks - Install 2,500 bicycle racks throughout the City of Santa Ana.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	CITY - City Funds	\$22	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22
PE	CMAQ - Congestion Mitigation Air Quality	\$163	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$163
CON	CITY - City Funds	\$128	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$128
CON	CMAQ - Congestion Mitigation Air Quality	\$937	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$937
TOTAL	TOTAL	\$1,250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,250

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA170803	Santa Ana, City of	Orange	NON-REPORTABLE TCM	SCAB	\$2,970	2L220	Local

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	From Raitt Street to Fairview Street		25-00

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
09/05/2024	11/15/2024	12/16/2024

DESCRIPTION

City of Santa Ana - West Willits Street Protected Bicycle Lanes - Install median and parking protected bicycle lanes along West Willits Street, and separate bicycle only phase will be installed with dedicated bike signal heads at the intersection of Willits and Sullivan. ATP Toll Credits.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	ATP - Active Transportation Program	\$495	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$495
CON	ATP - Active Transportation Program	\$2,475	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,475
TOTAL	TOTAL	\$2,970	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,970

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA170804	Santa Ana, City of	Orange	EXEMPT - 93.126	SCAB	\$5,754	REG0701	Local

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
NCR27 - PEDESTRIAN FACILITIES-UPGRADE	From 14th Street to 15th Street		25-00

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
09/05/2024	11/15/2024	12/16/2024

DESCRIPTION

City of Santa Ana - SRTS Davis Elementary ADA Compliance - Installation of bulb-outs at crossings adjacent to Davis Elementary, reconstruction and installation of ADA compliant curb ramps, sections of sidewalk and driveways along the safe routes to school. ATP Toll Credits.

2025 Federal Transportation Improvement Program
Orange County - 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 23
(In \$000's)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$920	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$920
CON	ATP - Active Transportation Program	\$4,834	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,834
TOTAL	TOTAL	\$5,754	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,754

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA190901	Santa Ana, City of	Orange	TCM Committed	SCAB	\$5,776	7120004	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
CAX77 - ROAD DIET - ELIMINATING TRAVEL LANES	From Fairview Street to Bristol Street	YES	25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					
09/05/2024	11/15/2024	12/16/2024					

DESCRIPTION
Fremont Elementary and Spurgeon Intermediate SRTS - Pedestrian/bicyclist traffic safety improvements for Fremont Elementary and Spurgeon Intermediate safe routes to school. Work includes bulbouts, curb ramps, 2,383 linear feet (lf) of new sidewalk, 10,824 lf of class 3 bikeways and a road diet with 5,280 lf of class 2 bikeways. State only funds.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$927	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$927
CON	ATP - Active Transportation Program	\$4,849	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,849
TOTAL	TOTAL	\$5,776	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,776

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA190904	Santa Ana, City of	Orange	TCM Committed	SCAB	\$6,999	2L220	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
CAX77 - ROAD DIET - ELIMINATING TRAVEL LANES	From Harbor Blvd to Grand Ave	YES	25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					
09/05/2024	11/15/2024	12/16/2024					

DESCRIPTION
McFadden Ave. Protected Bike Lane and Bicycle Blvd. Project - McFadden Ave. 15,050 linear feet of class IV protected bike lanes and road diets and 6,365 linear feet of class III Bicycle Blvd from Harbor Blvd to Grand Ave in the City of Santa Ana. ATP toll credits.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$1,124	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,124
CON	ATP - Active Transportation Program	\$5,875	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,875
TOTAL	TOTAL	\$6,999	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,999

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA190905	Santa Ana, City of	Orange	TCM Committed	SCAB	\$6,666	2L220	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
CAX77 - ROAD DIET - ELIMINATING TRAVEL LANES	From 3rd Street to Warner Ave	YES	25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					
09/05/2024	11/15/2024	12/16/2024					

DESCRIPTION
Standard Avenue Class IV Protected Bike Lane and Class II Buffered Bike Lane from 3rd Street to Warner Avenue and Protected Intersection Project at McFadden in the City of Santa Ana. Project includes 9,900 linear feet (lf) of road diets, 4,000 lf class II, 1,700 lf class III, and 5,900 lf class IV bikeways. ATP toll credits.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$1,222	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,222
CON	ATP - Active Transportation Program	\$5,444	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,444
TOTAL	TOTAL	\$6,666	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,666

**2025 Federal Transportation Improvement Program
Orange County - 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 23
(In \$000's)**

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA190917	Santa Ana, City of	Orange	NON-REPORTABLE TCM COMMITTED	SCAB	\$1,023	2L220	Local

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
NCN26 - BICYCLE FACILITY-NEW	From Civic Center Drive to Washington Avenue		25-16

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
10/31/2025	N/A	N/A

DESCRIPTION
Bristol Street Protected Bike Lanes - Phase IV Civic Center Drive to Washington - Class IV, 0.40-mile bicycle lane installation on Bristol Street from Civic Center Drive to Washington Avenue. This segment will install a six-foot wide bicycle lane with a four-foot wide raised median as a buffer within the existing curb to curb street width.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	AGENCY - Agency	\$1,023	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,023
TOTAL	TOTAL	\$1,023	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,023

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA150107	Various Agencies	Orange	EXEMPT - 93.126	SCAB	\$1,482	REG0701	Local

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	From Various to Various		25-00

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
09/05/2024	11/15/2024	12/16/2024

DESCRIPTION
Statewide Active Transportation Program GROUPED PROJECTS FOR BICYCLE AND PEDESTRIAN FACILITIES - PROJECTS CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 AND TABLE 3 CATEGORIES - BICYCLE AND PEDESTRIAN FACILITIES (BOTH MOTORIZED AND NON-MOTORIZED). (STATEWIDE ATP FUNDED) Toll Credit for ATP. State only funded.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	ATP - Active Transportation Program	\$191	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$191
CON	ATP - Active Transportation Program	\$1,291	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,291
TOTAL	TOTAL	\$1,482	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,482

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA211901	Various Agencies	Orange	EXEMPT - 93.126	SCAB	\$27,252	7120001	Local

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
LUM02 - REHABILITATION AND RECONSTRUCTION	From Various to Various		25-01

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
11/01/2024	11/15/2024	12/20/2024

DESCRIPTION
Group Project - Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Pavement resurfacing and/or rehabilitation. Sub-projects are using CRRSAA funding. 2021 PMRF Program.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	CITY - City Funds	\$9,187	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,187
CON	Coronavirus Response-Relief Supp	\$3,610	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,610
CON	LTF - Local Transportation	\$3,580	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,580
CON	ORAM2RC - Orange Co. Measure M2-Regional	\$2,327	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,327
CON	RMRA - Road Maintenance and	\$3,090	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,090
CON	ST-CASH - State	\$5,458	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,458
TOTAL	TOTAL	\$27,252	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,252

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA151507	Westminster, City of	Orange	TCM Committed	SCAB	\$5,231	2L220	Local

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
CAX77 - ROAD DIET - ELIMINATING TRAVEL LANES	From SR-22/I-405 to SR-22	YES	25-00

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
09/05/2024	11/15/2024	12/16/2024

DESCRIPTION
Garden Grove Boulevard Complete Street Project - EB SR-22 on/off-ramps/NB I-405 off-ramp to the west and EB SR-22 off-ramp to the east; Edwards St between Garden Grove Blvd and Trask Ave; Trask Ave between Edwards St and Hoover St. Install Class IV bikeway with road diet and Class II bikeways with road diet, traffic signal modification, roadway signing and striping, with a non-infrastructure bike safety pilot program. Toll Credit for ATP-MPO.

2025 Federal Transportation Improvement Program
Orange County - 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 23
(In \$000's)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$330	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$330
CON	AGENCY - Agency	\$2,473	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,473
CON	ATP - Active Transportation Program	\$2,428	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,428
TOTAL	TOTAL	\$5,231	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,231

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA030605	Orange County Transportation Authority (OCTA)	Orange	TCM Committed	SCAB	\$2,159,999	ORA030605	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAX62 - HIGHWAY/ROAD IMP-LANE ADD'S W/ HOV LN: RS	From 2500' S of Euclid to I-605 Post Miles: Begin 9.30 End 24.20	YES	25-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
09/05/2024	11/15/2024	12/16/2024

DESCRIPTION
I-405 FROM SR-73 TO I-605. Add 1 MF lane in each direction and additional capital improvements (by 2022), convert existing HOV to HOT. Add 1 additional HOT lane each direction. Combined with ORA045, ORA151, ORA100507, ORA120310, and ORA030605A. Signage from PM 7.6 to 24.2

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	2006EAR - FFY 2006 Appropriation Earmarks	\$990	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$990
PE	DEMOTL - Demonstration -	\$2,968	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,968
PE	DEMOT21 - Demonstration - Tea 21	\$5,560	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,560
PE	ORAFWY2 - Orange County Sales Tax	\$11,493	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,493
PE	STPL-R - STP Local Regional	\$8,353	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,353
PE	TRANSPORTATION INFRASTRUCTURE	\$32,782	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$32,782
ROW	ORAFWY2 - Orange County Sales Tax	\$238,890	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$238,890
ROW	STPL-R - STP Local Regional	\$746	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$746
ROW	TRANSPORTATION INFRASTRUCTURE	\$71,014	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$71,014
CON	Federal Disc. - Interstate Maintenance	\$1,130	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,130
CON	ORAFWY2 - Orange County Sales Tax	\$1,145,267	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,145,267
CON	SHOPPAC - SHOPP - Collision Reduction (AC)	\$82,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$82,000
CON	STPL-R - STP Local Regional	\$25,901	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,901
CON	TCIF - Trade Corridor Program	\$7,771	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,771
CON	TRANSPORTATION INFRASTRUCTURE	\$525,134	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$525,134
TOTAL	TOTAL	\$2,159,999	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,159,999

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA100511	Various Agencies	Orange	TCM Committed	SCAB	\$475,372	2M0733	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAN69 - NEW HOV LANE(S)	From I-405 to I-5 Post Miles: Begin 6.29 End 10.32	YES	25-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
09/05/2024	11/15/2024	12/16/2024

DESCRIPTION
SR-55 WIDENING BETWEEN I-405 AND I-5 - ADD 1 MF AND 1 HOV LANE EACH DIRECTION AND FIX CHOKEPOINTS FROM I-405 TO I-5; ADD 1 AUX LANE EA DIR BTWN SELECT ON/OFF RAMP AND NON-CAPACITY OPERATIONAL IMPROVEMENTS THROUGH PROJECT LIMITS. Toll Credit for RSTP and CMAQ. (Including street traffic signal improvement at I-5/Newport Avenue onramp for mitigation. non-capacity)

**2025 Federal Transportation Improvement Program
Orange County - 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 23
(In \$000's)**

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	ORAFWY2 - Orange County Sales Tax	\$10,930	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,930
PE	SHOPPAC - SHOPP - Roadway Preservation	\$3,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,700
PE	STPL-R - STP Local Regional	\$18,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,500
ROW	CMAQ - Congestion Mitigation Air Quality	\$41,342	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$41,342
ROW	ORAFWY2 - Orange County Sales Tax	\$19,312	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,312
ROW	SHOPPAC - SHOPP - Roadway Preservation	\$25,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,400
ROW	STPL-R - STP Local Regional	\$98,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$98,000
CON	2020 EARMARK REPURPOSING	\$475	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$475
CON	CMAQ - Congestion Mitigation Air Quality	\$3,355	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,355
CON	ORAFWY2 - Orange County Sales Tax	\$18,458	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,458
CON	SB1 LOCAL PARTNERSHIP	\$25,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,000
CON	SB1 TRADE CORRIDOR	\$115,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$115,000
CON	SHOPPAC - SHOPP - Roadway Preservation	\$15,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,900
CON	STIP AC RIP	\$80,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$80,000
TOTAL	TOTAL	\$475,372	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$475,372

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA111801	Various Agencies	Orange	TCM Committed	SCAB	\$201,050	2M0730	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAX62 - HIGHWAY/ROAD IMP-LANE ADD'S W/ HOV LN: RS	From Alicia Parkway to El Toro Road Post Miles: Begin 17.10 End 18.90	YES	25-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
09/05/2024	11/15/2024	12/16/2024

DESCRIPTION
I-5 (Alicia Parkway to El Toro Road) Segment 3 - The project will add one general purpose lane on the I-5 in each direction between Alicia Parkway and El Toro Road (approximately 1.7 miles), Extend the 2nd HOV lane in both directions and add auxiliary lanes where needed.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	ORAFWY2 - Orange County Sales Tax	\$1,568	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,568
PE	STPL-R - STP Local Regional	\$9,710	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,710
ROW	ORAFWY2 - Orange County Sales Tax	\$17,623	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,623
ROW	STPL-R - STP Local Regional	\$9,419	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,419
CON	Highway Infrastructure Program (HIP)	\$4,728	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,728
CON	ORAFWY2 - Orange County Sales Tax	\$110,319	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$110,319
CON	SB1 LOCAL PARTNERSHIP	\$16,915	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,915
CON	STPL-R - STP Local Regional	\$30,768	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,768
TOTAL	TOTAL	\$201,050	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$201,050

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA120320	Various Agencies	Orange	NON-EXEMPT	SCAB	\$107,433	ORA120320	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S	From SR-57 to Lambert Post Miles: Begin 20.30 End 21.60	YES	25-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
09/05/2024	11/15/2024	12/16/2024

DESCRIPTION
SR-57/LAMBERT RD INTERCHANGE IMPROVEMENTS - (PPNO 3834)

2025 Federal Transportation Improvement Program
Orange County - 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 23
(In \$000's)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY - City Funds	\$6,021	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,021
PE	DEMOT21 - Demonstration - Tea 21	\$924	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$924
PE	ORAM2RC - Orange Co. Measure M2-Regional	\$927	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$927
ROW	CITY - City Funds	\$6,529	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,529
ROW	ORAM2RC - Orange Co. Measure M2-Regional	\$5,929	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,929
CON	ORAM2RC - Orange Co. Measure M2-Regional	\$12,398	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,398
CON	SB1 TRADE CORRIDOR	\$65,705	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$65,705
CON	STIP Advance Cons	\$9,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,000
TOTAL	TOTAL	\$107,433	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$107,433

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA131304	Various Agencies	Orange	NON-EXEMPT	SCAB	\$190,000	2M0728	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
PLN40 - PLANNING	From I-5 to SR-55 Post Miles: Begin 0.20 End 8.70	YES	25-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
09/05/2024	11/15/2024	12/16/2024

DESCRIPTION
I-405 (I-5 to SR-55) - Add 1 MF lane each direction between I-5 and SR-55 and improve merging. (Utilize toll credit match for RSTP) ENG only.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	AGENCY - Agency	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50
PE	STPL-R - STP Local Regional	\$8,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,000
TOTAL	TOTAL	\$8,050	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,050

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA131711	Various Agencies	Orange	NON-EXEMPT	SCAB	\$224,717	2M0730	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS	From SR-73 to Oso Creek Post Miles: Begin 12.40 End 14.50	YES	25-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
09/05/2024	11/15/2024	12/16/2024

DESCRIPTION
I-5 (SR-73 to Oso Parkway) Segment 1 - The project will add one general purpose lane on the I-5 in each direction between SR-73 and Oso Creek (approximately 2.2 miles), reconstruct Avery Parkway interchanges and add auxiliary lanes where needed. (PPNO 2655). Project is split with ORA111801 and ORA131712. (Utilize Toll Credit Match for RSTP/STBG)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	ORAFWY2 - Orange County Sales Tax	\$1,570	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,570
PE	STPL-R - STP Local Regional	\$10,768	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,768
ROW	ORAFWY2 - Orange County Sales Tax	\$20,726	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,726
ROW	STPL-R - STP Local Regional	\$13,415	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,415
CON	Highway Infrastructure Program (HIP)	\$6,433	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,433
CON	ORAFWY2 - Orange County Sales Tax	\$46,012	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$46,012
CON	SB1 LOCAL PARTNERSHIP	\$18,242	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,242
CON	STIP Advance Cons	\$73,735	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$73,735
CON	STPL-R - STP Local Regional	\$3,984	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,984
CON	TCIF - Trade Corridor Program	\$29,832	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29,832
TOTAL	TOTAL	\$224,717	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$224,717

2025 Federal Transportation Improvement Program
Orange County - 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 23
(In \$000's)

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA131712	Various Agencies	Orange	NON-EXEMPT	SCAB	\$230,355	2M0730	State
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES):		From Oso Creek to Alicia Parkway Post Miles: Begin 14.50 End 17.10			YES	25-00	
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					
09/05/2024	11/15/2024	12/16/2024					

DESCRIPTION

I-5 (Oso Creek to Alicia Parkway) Segment 2 - The project will add one general purpose lane on the I-5 in each direction between Oso Creek and Alicia Parkway (approximately 2.6 miles), reconstruct La Paz Road interchange and add auxiliary lanes where needed. (Utilize Toll Credit Match for RSTP/STBG and HIP)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	ORAFWY2 - Orange County Sales Tax	\$9,247	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,247
PE	STPL-R - STP Local Regional	\$11,667	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,667
ROW	ORAFWY2 - Orange County Sales Tax	\$8,841	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,841
ROW	STPL-R - STP Local Regional	\$4,144	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,144
CON	Highway Infrastructure Program (HIP)	\$7,921	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,921
CON	ORAFWY2 - Orange County Sales Tax	\$155,670	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$155,670
CON	STPL-R - STP Local Regional	\$32,865	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$32,865
TOTAL	TOTAL	\$230,355	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$230,355

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA150110	Various Agencies	Orange	NON-EXEMPT	SCAB	\$132,777	2M0736	State
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES):		From SR-55 to Lakeview Ave Post Miles: Begin 9.20 End 11.00			YES	25-06	
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					
04/30/2025	05/08/2025	05/23/2025					

DESCRIPTION

SR-91 (SR-55 to Lakeview Ave) Segment 1 - Improve interchanges and merging from Lakeview to SR-55. Add and re-establish aux lanes to several segments within the project limits. Overhead sign at P.M. R11.13 to P.M. R11.38.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	AGENCY - Agency	\$9,267	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,267
PE	ORAFWY2 - Orange County Sales Tax	\$30	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30
PE	STPL-R - STP Local Regional	\$1,770	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,770
ROW	AGENCY - Agency	\$2,046	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,046
CON	AGENCY - Agency	\$72,098	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$72,098
CON	Community Proj Funding-Congressionally	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000
CON	National Highway Freight Program	\$42,566	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$42,566
TOTAL	TOTAL	\$132,777	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$132,777

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA172201	Orange County Transportation Authority (OCTA)	Orange	EXEMPT - 93.126	SCAB	\$68,261	ORA110613	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
SEC54 - SECURITY EQUIPMENT/FACILITIES						25-00	
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					
09/05/2024	11/15/2024	12/16/2024					

DESCRIPTION

Transit Security and Operations Center

**2025 Federal Transportation Improvement Program
Orange County - 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 23
(In \$000's)**

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	TDA - Transportation Development Act	\$4,789	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,789
PE	TSSSSDR - Transit System Safety, Security	\$884	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$884
ROW	TSSSSDR - Transit System Safety, Security	\$4,719	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,719
CON	5307 - (FHWA Transfer Funds)	\$3,660	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,660
CON	SB1 LOCAL PARTNERSHIP	\$27,475	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,475
CON	SB1 STATE OF GOOD REPAIR	\$16,352	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,352
CON	STIP AC RIP	\$10,382	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,382
TOTAL	TOTAL	\$68,261	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$68,261

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA210301	Orange County Transportation Authority (OCTA)	Orange	TCM Committed	SCAB	\$230	2160008	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
ITS01 - REAL TIME RAIL or TRANSIT NOTIFICATION SYSTEM						25-00	
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					
09/05/2024	11/15/2024	12/16/2024					

DESCRIPTION
The project will install real-time display & Bravo! signage at up to 23 bus stops along the Bravo! Main Street Rapid Bus and OC Bus Route 53/53X corridor. Route 53/53X operates from Anaheim through Orange and Santa Ana to Irvine via Main Street and Bravo! Main Street Rapid Bus (Route 533) operates on Main Street from Anaheim Regional Transportation Intermodal Center to MacArthur Boulevard in Santa Ana

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	SB1 Solutions for Congested Corridors	\$230	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$230
TOTAL	TOTAL	\$230	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$230

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA212201	Various Agencies	Orange	EXEMPT - 93.126	SCAB	\$13,910	REG0702	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
TRR15 - TRACK REPLACEMENT/REHABILITATION						25-02	
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					
12/20/2024	N/A	N/A					

DESCRIPTION
Mile Post 206.8 Track Stabilization Project - This project will utilize tie backs in conjunction with the prior riprap work to stabilize the landslide on the east (inland) side of the tracks, providing for a long-term solution for the area.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
ROW	AGENCY - Agency	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500
CON	5307 - (FHWA Transfer Funds)	\$7,010	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,010
CON	Coronavirus Response-Relief Supp	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200
CON	ST-CASH - State	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200
CON	STCASHI - State - IIP	\$6,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000
TOTAL	TOTAL	\$13,910	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,910

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA232701	Various Agencies	Orange	EXEMPT - 93.126	SCAB	\$10,310	2200T001	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL						25-01	
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					
11/01/2024	11/15/2024	12/20/2024					

DESCRIPTION
ATN's Deployment of Zero Emission, Battery Electric, Advanced Buses for SoCal - ATN will replace five 2001 buses that have exceeded their useful life with low floor-40-foot zero emission battery electric buses with an expected useful life of 12 years and/or 500,000 miles.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5339C-LOW OR NO EMISSION VEHICLE	\$2,010	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,010
CON	AGENCY - Agency	\$8,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,300
TOTAL	TOTAL	\$10,310	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,310

2025 Federal Transportation Improvement Program
Orange County - 100% Prior
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(In \$000's)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA232703	Various Agencies	Orange	EXEMPT - 93.126	SCAB	\$354	2TR0702	Transit

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
STUDY - PROJECT STUDY			25-01

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
11/01/2024	11/15/2024	12/20/2024

DESCRIPTION

Assessing Equity through Mobility: Needs and Opportunity Study - A thorough needs assessment study based on community outreach and data analysis will identify barriers to mobility and access to identify potential solutions, resulting in implementation and financing plans for preferred alternatives. The project will focus on three census tracts in Central Anaheim identified as among the most disadvantaged tracts in the city.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	AGENCY - Agency	\$49	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$49
PE	RAISE Discretionary Grants	\$305	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$305
TOTAL	TOTAL	\$354	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$354