

**2025 Federal Transportation Improvement Program
Los Angeles County
State Highway - Project Listing
Including Amendments 1 - 17
(In \$000's)**

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1024	Agoura Hills, City of	Los Angeles	EXEMPT/ MODELED	SCAB	\$3,594	REG0703	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
PLN40 - PLANNING	From 0.5km east of Kanan to 0.4km west of Kanan Post Miles: Begin 55.40 End 56.80	YES	25-00
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>	
09/05/2024	11/15/2024	12/16/2024	

DESCRIPTION
(US 101 @ Kanan) Kanan Road Corridor, between Northern City Limits and Cornell Way. PSR-PDS phase to include analysis of Kanan Corridor between Northern City Limits and Cornell Way in Agoura Hills. Project will analyze various options to improve safety and mobility through the corridor for multiple modes of transport (vehicle, ped, bike), and will consider, among other things, signal timing, interchange improvements, road widening, lane reconfiguring, etc.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	MEASURE M MYSP (Multi Year Subregional	\$1,632	\$1,262	\$0	\$0	\$0	\$0	\$0	\$0	\$2,894
PE	MR20H - Measure R 20% Highway	\$700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$700
TOTAL	TOTAL	\$2,332	\$1,262	\$0	\$0	\$0	\$0	\$0	\$0	\$3,594

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAMIPMR107	Alhambra, City of	Los Angeles	NON-EXEMPT	SCAB	\$100,000	220A1S03	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAN37 - AUXILIARY LANE THROUGH INTERCHANGE	From I-710/I-10 to Fremont Ave ramps Post Miles: Begin 20.60 End 22.81	YES	25-00
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>	
09/05/2024	11/15/2024	12/16/2024	

DESCRIPTION
Reconfigure the on and off ramps to improve mobility, grade separate and braid the NB I-710 to EB I-10 connection with Fremont EB offramp, add an auxiliary lane from I-10/SR-710 Interchange to the I-10/Fremont Avenue EB off-ramp, and improve intersection control along the local roadway.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$0	\$8,000	\$1,000	\$0	\$0	\$0	\$0	\$0	\$9,000
ROW	MR20H - Measure R 20% Highway	\$0	\$0	\$33,600	\$9,900	\$0	\$0	\$0	\$0	\$43,500
CON	MR20H - Measure R 20% Highway	\$0	\$0	\$0	\$28,200	\$19,300	\$0	\$0	\$0	\$47,500
TOTAL	TOTAL	\$0	\$8,000	\$34,600	\$38,100	\$19,300	\$0	\$0	\$0	\$100,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAMIPMR108	Alhambra, City of	Los Angeles	NON-EXEMPT	SCAB	\$20,000	220A1S04	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAR88 - RAMPS - MODIFY/LANE ADDITIONS	From I-10 to Garfield Ave Post Miles: Begin 23.78 End 24.17	YES	25-00
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>	
09/05/2024	11/15/2024	12/16/2024	

DESCRIPTION
Reconfigure the on and off ramps to improve mobility including intersection control improvements along the local roadway.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$0	\$3,800	\$0	\$0	\$0	\$0	\$0	\$0	\$3,800
ROW	MR20H - Measure R 20% Highway	\$0	\$0	\$2,500	\$0	\$0	\$0	\$0	\$0	\$2,500
CON	MR20H - Measure R 20% Highway	\$0	\$0	\$0	\$2,500	\$11,200	\$0	\$0	\$0	\$13,700
TOTAL	TOTAL	\$0	\$3,800	\$2,500	\$2,500	\$11,200	\$0	\$0	\$0	\$20,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAMIPMR109	Alhambra, City of	Los Angeles	NON-EXEMPT	SCAB	\$20,000	220A1S04	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAR88 - RAMPS - MODIFY/LANE ADDITIONS	From I-10 to Atlantic Blvd Post Miles: Begin 23.11 End 23.50	YES	25-00
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>	
09/05/2024	11/15/2024	12/16/2024	

DESCRIPTION
Reconfigure the on and off ramps to improve mobility including intersection control improvements along the local roadway.

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PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$1,800	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$3,800
ROW	MR20H - Measure R 20% Highway	\$0	\$0	\$2,500	\$0	\$0	\$0	\$0	\$0	\$2,500
CON	MR20H - Measure R 20% Highway	\$0	\$0	\$0	\$13,700	\$0	\$0	\$0	\$0	\$13,700
TOTAL	TOTAL	\$1,800	\$2,000	\$2,500	\$13,700	\$0	\$0	\$0	\$0	\$20,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAMIPMR123	Alhambra, City of	Los Angeles	NON-EXEMPT	SCAB	\$62,400	1AL04	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAX77 - ROAD DIET - ELIMINATING TRAVEL LANES	From I-10/SR-710 Interchange to Valley Blvd Post Miles: Begin 26.00 End 27.50	YES	25-00
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>	
09/05/2024	11/15/2024	12/16/2024	

DESCRIPTION
Reconfigure 0.5 miles of 6-lane freeway between the I-10/SR-710 Interchange and Valley Blvd to a 4-lane local arterial roadway.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$4,500	\$4,500	\$0	\$0	\$0	\$0	\$0	\$0	\$9,000
ROW	MR20H - Measure R 20% Highway	\$0	\$0	\$4,500	\$0	\$0	\$0	\$0	\$0	\$4,500
CON	MR20H - Measure R 20% Highway	\$0	\$0	\$0	\$20,000	\$28,900	\$0	\$0	\$0	\$48,900
TOTAL	TOTAL	\$4,500	\$4,500	\$4,500	\$20,000	\$28,900	\$0	\$0	\$0	\$62,400

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0B951	Caltrans	Los Angeles	TCM Committed	SCAB	\$432,184	LA0B951	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAX68 - NEW HIGHWAY W/HOV LANES: RS	From ROUTE 10 to ROUTE 60 Post Miles: Begin 0.50 End 4.80	YES	25-12
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>	
08/05/2025	08/14/2025	08/19/2025	

DESCRIPTION
Route 71: ROUTE 10 TO 0.14 MILE SOUTH SAN BERNARDINO COUNTY LINE - EXPRESSWAY TO FREEWAY CONVERSION - ADD 1 HOV LANE AND 1 MIXED FLOW LANE . (2001 CFP 8349, TCRP #50) (EA# 210600, PPNO 2741=EA 21060, PPNO 2741 + EA 21061, PPNO 2741N, EA 21062, PPNO 1741S) (TCRP #50) (Use Toll Credits as Local Match).

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	2016 Earmark Repurposing	\$17,047	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,047
PE	LTF - Local Transportation	\$873	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$873
PE	NH-RIP - National Highway System - RIP	\$1,592	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,592
PE	TCRF - Traffic Congestion Relief Fund -	\$13,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,600
ROW	2016 Earmark Repurposing	\$41,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$41,000
CON	Measure M	\$214,072	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$214,072
CON	SB1 TRADE CORRIDOR	\$44,000	\$0	\$0	\$80,000	\$0	\$0	\$0	\$0	\$124,000
CON	STIP AC RIP	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000
TOTAL	TOTAL	\$352,184	\$0	\$0	\$80,000	\$0	\$0	\$0	\$0	\$432,184

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0D451	Caltrans	Los Angeles	NON-EXEMPT	SCAB	\$248,265	LA0D451	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS	From AVE T to ROUTE 18 Post Miles: Begin 51.90 End 69.40	YES	25-19
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>	
01/22/2026	N/A	N/A	

DESCRIPTION
Route 138: ROUTE 138 FROM AVE. T TO ROUTE 18-WIDEN 2 TO 4 THRU LANES WITH MEDIAN TURN LANE. EA# 12721,12722,12723,12724(=29350),12725,12728(= 28580 + 28590 + 28600 + 28620 + 28610 + 28630). PPNO# 3325,3326,3327,3328(=4560),3329,3331(= 4351 + 4352 + 5353 + 4356 + 4354 + 4357).

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PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	STCASHg - State Cash - Grandfathered RIP	\$5,709	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,709
PE	STIP AC	\$9,250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,250
PE	STPL-R - STP Local Regional	\$12,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,900
ROW	STCASHI - State - IIP	\$3,248	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,248
ROW	STCASHR - State - RIP	\$3,637	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,637
ROW	STCASHg - State Cash - Grandfathered RIP	\$3,773	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,773
ROW	STIP AC	\$15,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,700
ROW	STIP AC RIP	\$42,994	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$42,994
ROW	STPL-R - STP Local Regional	\$21,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,900
CON	NH-RIP - National Highway System - RIP	\$7,040	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,040
CON	PC25 - Los Angeles County Proposition	\$6,005	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,005
CON	STCASHR - State - RIP	\$8,276	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,276
CON	STCASHg - State Cash - Grandfathered RIP	\$12,574	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,574
CON	STIP AC RIP	\$11,203	\$0	\$55,206	\$7,000	\$0	\$0	\$0	\$0	\$73,409
CON	STPL-R - STP Local Regional	\$21,850	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,850
OTHER	STCASHg - State Cash - Grandfathered RIP	\$598	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$598
TOTAL	TOTAL	\$186,059	\$0	\$55,206	\$7,000	\$0	\$0	\$0	\$0	\$248,265

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G874	Caltrans	Los Angeles	NON-EXEMPT	SCAB	\$98,430	REG0703	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S	From Crenshaw Blvd to Crenshaw Blvd Post Miles: Begin 14.30 End 15.80	YES	25-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
09/05/2024	11/15/2024	12/16/2024

DESCRIPTION
Route 405: Reconfigure Crenshaw Blvd on / off Ramps: construct a new SB I-405 on-ramp and freeway & local streets widening [EA 29360 PPNO 4451]

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$11,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,900
ROW	MR20H - Measure R 20% Highway	\$12,530	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,530
CON	MR20H - Measure R 20% Highway	\$0	\$62,000	\$0	\$0	\$0	\$0	\$0	\$0	\$62,000
CON	STIP AC RIP	\$12,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,000
TOTAL	TOTAL	\$36,430	\$62,000	\$0	\$0	\$0	\$0	\$0	\$0	\$98,430

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919463	Caltrans	Los Angeles	EXEMPT - 93.126	SCAB	\$750	7120001	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ITS14 - VAR TRAFIC OP SYS ELE (ITS05 TO ITS13)	Post Miles: Begin 13.27 End 18.84		25-12

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
08/05/2025	08/14/2025	08/19/2025

DESCRIPTION
Implement traffic operations strategies on over 145-miles of highways throughout District 7. Project to utilize ATM concepts including Dynamic Lane Management to provide real time information of downstream events which may require merging, and Dynamic Message Signs (DMS) to provide corridor travel information to the traveling public during the LA28 Games. Project to install additional cameras in the region to provide updated traffic information to the regional TMC. PE ONLY.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	Public Transportation Account	\$0	\$150	\$0	\$0	\$0	\$0	\$0	\$0	\$150
PE	ST-CASH - State	\$0	\$600	\$0	\$0	\$0	\$0	\$0	\$0	\$600
TOTAL	TOTAL	\$0	\$750	\$0	\$0	\$0	\$0	\$0	\$0	\$750

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LALS01	Caltrans	Los Angeles	EXEMPT - 93.126	Various	\$192,236	REG0701	State	
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>

SHP04 - SAFETY					NO	25-16
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>		
10/31/2025		N/A		N/A		

DESCRIPTION
Route 999: Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	SHOPPAC - SHOPP - Collision Reduction (AC)	\$0	\$11,159	\$41,091	\$13,374	\$50,048	\$0	\$0	\$0	\$115,672
CON	Shopp Ac - Prior	\$0	\$76,564	\$0	\$0	\$0	\$0	\$0	\$0	\$76,564
TOTAL	TOTAL	\$0	\$87,723	\$41,091	\$13,374	\$50,048	\$0	\$0	\$0	\$192,236

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>	
LALS02	Caltrans	Los Angeles	EXEMPT - 93.126	Various	\$1,919,320	REG0701	State	
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>

SHP03 - ROADWAY REHABILITATION					NO	25-19
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>		
01/22/2026		N/A		N/A		

DESCRIPTION
Route 999: Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program . Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes)

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	SHOPPAC - SHOPP - Roadway Preservation	\$0	\$217,245	\$170,442	\$269,864	\$122,439	\$0	\$0	\$0	\$779,990
CON	Shopp Ac - Prior	\$0	\$1,139,330	\$0	\$0	\$0	\$0	\$0	\$0	\$1,139,330
TOTAL	TOTAL	\$0	\$1,356,575	\$170,442	\$269,864	\$122,439	\$0	\$0	\$0	\$1,919,320

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>	
LALS03	Caltrans	Los Angeles	EXEMPT - 93.126	SCAB	\$5,821	REG0701	State	
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>

SHP02 - ROADSIDE REHABILITATION					NO	25-00
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>		
09/05/2024		11/15/2024		12/16/2024		

DESCRIPTION
Route 999: Grouped Projects for Shoulder Improvements - SHOPP Roadside Preservation Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Fencing,Safety roadside rest areas

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	Shopp Ac - Prior	\$0	\$5,821	\$0	\$0	\$0	\$0	\$0	\$0	\$5,821
TOTAL	TOTAL	\$0	\$5,821	\$0	\$0	\$0	\$0	\$0	\$0	\$5,821

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>	
LALS04	Caltrans	Los Angeles	EXEMPT - 93.126	Various	\$1,259,387	REG0701	State	
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>

SHP03 - ROADWAY REHABILITATION					NO	25-19
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>		
01/22/2026		N/A		N/A		

DESCRIPTION
Route 999:IN L.A. Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	SHOPPAC - SHOPP - Bridge Preservation (AC)	\$0	\$54,635	\$734,336	\$117,523	\$39,293	\$0	\$0	\$0	\$945,787
CON	Shopp Ac - Prior	\$0	\$313,600	\$0	\$0	\$0	\$0	\$0	\$0	\$313,600
TOTAL	TOTAL	\$0	\$368,235	\$734,336	\$117,523	\$39,293	\$0	\$0	\$0	\$1,259,387

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LALS06	Caltrans	Los Angeles	EXEMPT - 93.126	Various	\$628,396	REG0701	State

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
SHP04 - SAFETY		NO	25-19

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
01/22/2026	N/A	N/A

DESCRIPTION
Route 999: Grouped Projects for Safety Improvements - SHOPP Mobility Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	SHOPPAC - SHOPP - Mobility (AC)	\$0	\$110,036	\$42,988	\$144,229	\$0	\$0	\$0	\$0	\$297,253
CON	Shopp Ac - Prior	\$0	\$331,143	\$0	\$0	\$0	\$0	\$0	\$0	\$331,143
TOTAL	TOTAL	\$0	\$441,179	\$42,988	\$144,229	\$0	\$0	\$0	\$0	\$628,396

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LALS07	Caltrans	Los Angeles	EXEMPT - 93.126	Various	\$205,541	REG0701	State

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
SHP01 - OPERATIONS		NO	25-16

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
10/31/2025	N/A	N/A

DESCRIPTION
Route 999: Grouped Projects for Safety Improvements - SHOPP Mandates Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	SHOPPAC - SHOPP - Mandates (AC)	\$0	\$15,962	\$63,724	\$5,779	\$27,459	\$0	\$0	\$0	\$112,924
CON	Shopp Ac - Prior	\$0	\$92,617	\$0	\$0	\$0	\$0	\$0	\$0	\$92,617
TOTAL	TOTAL	\$0	\$108,579	\$63,724	\$5,779	\$27,459	\$0	\$0	\$0	\$205,541

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LALS08	Caltrans	Los Angeles	EXEMPT - 93.126	Various	\$124,174	REG0701	State

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
SHP01 - OPERATIONS		NO	25-19

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
01/22/2026	N/A	N/A

DESCRIPTION
Route 999: Grouped Projects for Emergency Repair - SHOPP Emergency Response Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Repair damage caused by natural disasters, civil unrest, or terrorist acts. This applies to damages that do not qualify for Federal Emergency Relief funds or to damages that qualify for federal Emergency Relief funds but extend beyond the Federally declared disaster period.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	SHOPPAC - SHOPP - Emergency Response	\$0	\$11,350	\$16,566	\$4,177	\$22,855	\$0	\$0	\$0	\$54,948
CON	Shopp Ac - Prior	\$0	\$69,226	\$0	\$0	\$0	\$0	\$0	\$0	\$69,226
TOTAL	TOTAL	\$0	\$80,576	\$16,566	\$4,177	\$22,855	\$0	\$0	\$0	\$124,174

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LALS09	Caltrans	Los Angeles	EXEMPT - 93.126	SCAB	\$1,870	1AL04	State

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
LUM03 - SAFETY		NO	25-13

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
08/26/2025	N/A	N/A

DESCRIPTION
Route 999: Grouped Projects for Safety Improvements, Shoulder Improvements, Pavement resurfacing and/or rehabilitation - Minor Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - RR/HWY crossing, Safer non-Fed Aid sys rds, shlder improv, traffic control devices & operating assistance other than signalizPavement resurfacing and/or rehabilitation.

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PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	SHOPP - AC CT Minor Funds	\$0	\$0	\$1,870	\$0	\$0	\$0	\$0	\$0	\$1,870
TOTAL	TOTAL	\$0	\$0	\$1,870	\$0	\$0	\$0	\$0	\$0	\$1,870

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LASHOPP101	Caltrans	Los Angeles	EXEMPT - 93.126	SCAB	\$17,047	7120003	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN86 - MAINTENANCE/STORAGE FACILITY-NEW	Post Miles: Begin 9.50 End 9.50	NO	25-02

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
12/20/2024	N/A	N/A

DESCRIPTION
 In Downey, at the Florence Avenue Maintenance Station at 10903 Florence Avenue. Demolish existing crew building and construct a new office building, storage building, material storage bin structure, and install one Level 3 Zero Emission Vehicle (ZEV) charging station.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	SHOPPAC - SHOPP- Miscellaneous (AC)	\$0	\$0	\$13,984	\$0	\$0	\$0	\$0	\$0	\$13,984
CON	Shopp Ac - Prior	\$0	\$3,063	\$0	\$0	\$0	\$0	\$0	\$0	\$3,063
TOTAL	TOTAL	\$0	\$3,063	\$13,984	\$0	\$0	\$0	\$0	\$0	\$17,047

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LASHOPP102	Caltrans	Los Angeles	EXEMPT - 93.126	SCAB	\$28,324	7120003	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN86 - MAINTENANCE/STORAGE FACILITY-NEW	Post Miles: Begin 5.80 End 5.80	NO	25-01

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
11/01/2024	11/15/2024	12/20/2024

DESCRIPTION
 In the city of Los Angeles, at the Doran Maintenance Station at 943 West Doran Street. Construct new office building, wash rack, storage building, and install two Level 2 and one Level 3 Electric Vehicle (EV) chargers.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	SHOPPAC - SHOPP- Miscellaneous (AC)	\$0	\$0	\$24,676	\$0	\$0	\$0	\$0	\$0	\$24,676
CON	Shopp Ac - Prior	\$0	\$3,648	\$0	\$0	\$0	\$0	\$0	\$0	\$3,648
TOTAL	TOTAL	\$0	\$3,648	\$24,676	\$0	\$0	\$0	\$0	\$0	\$28,324

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LASHOPP103	Caltrans	Los Angeles	EXEMPT - 93.126	SCAB	\$16,914	7120003	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN86 - MAINTENANCE/STORAGE FACILITY-NEW	Post Miles: Begin 4.30 End 4.30	NO	25-12

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
08/05/2025	08/14/2025	08/19/2025

DESCRIPTION
 In Torrance, at the Torrance Maintenance Station at 18101 Bailey Drive. Construct new building and wash rack and install two Level 3 Electric Vehicle (EV) chargers.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	SHOPPAC - SHOPP- Miscellaneous (AC)	\$0	\$0	\$13,349	\$0	\$0	\$0	\$0	\$0	\$13,349
CON	Shopp Ac - Prior	\$0	\$3,565	\$0	\$0	\$0	\$0	\$0	\$0	\$3,565
TOTAL	TOTAL	\$0	\$3,565	\$13,349	\$0	\$0	\$0	\$0	\$0	\$16,914

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LASHOPP104	Caltrans	Los Angeles	EXEMPT - 93.126	SCAB	\$13,213	7120003	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN86 - MAINTENANCE/STORAGE FACILITY-NEW	Post Miles: Begin 24.70 End 24.70	NO	25-01

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
11/01/2024	11/15/2024	12/20/2024

DESCRIPTION
 Near the neighborhood of East Los Angeles, at Humphrey Maintenance Station at 102 South Humphreys Avenue. Construct a new office building, an equipment storage building, and one Level 3 Zero Emission Vehicle (ZEV) charging station, and demolish an existing building.

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PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	SHOPPAC - SHOPP- Miscellaneous (AC)	\$0	\$0	\$10,304	\$0	\$0	\$0	\$0	\$0	\$10,304
CON	Shopp Ac - Prior	\$0	\$2,909	\$0	\$0	\$0	\$0	\$0	\$0	\$2,909
TOTAL	TOTAL	\$0	\$2,909	\$10,304	\$0	\$0	\$0	\$0	\$0	\$13,213

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LASHOPP105	Caltrans	Los Angeles	EXEMPT - 93.126	SCAB	\$3,870	7120003	State
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
NCR86 - MAINTENANCE/STORAGE FACILITY-UPGRADE		Post Miles: Begin 48.60 End 48.60		NO	25-01		
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					
11/01/2024	11/15/2024	12/20/2024					

DESCRIPTION
In the cities of Los Angeles and Diamond Bar, at the San Fernando Maintenance Station (MS), the Alameda MS, the Diamond Bar MS, and the Hollywood MS. Replace existing fences and gates with hardened fences and gates and install perimeter laser detection systems to improve security. This project will utilize the Emergency Limited Bid contract method.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	Shopp Ac - Prior	\$0	\$3,870	\$0	\$0	\$0	\$0	\$0	\$0	\$3,870
TOTAL	TOTAL	\$0	\$3,870	\$0	\$0	\$0	\$0	\$0	\$0	\$3,870

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LASHOPP106	Caltrans	Los Angeles	EXEMPT - 93.126	SCAB	\$4,020	7120003	State
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
NCR86 - MAINTENANCE/STORAGE FACILITY-UPGRADE		Post Miles: Begin 2.26 End 2.26		NO	25-01		
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					
11/01/2024	11/15/2024	12/20/2024					

DESCRIPTION
In Hawthorne, Long Beach, and Commerce, at the Felton Maintenance Station (MS), Willow MS, Commerce MS, and Butler MS. Replace existing fences and gates with hardened fences and gates and install perimeter laser detection systems to improve security. This project will utilize the Emergency Limited Bid contract method.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	Shopp Ac - Prior	\$0	\$4,020	\$0	\$0	\$0	\$0	\$0	\$0	\$4,020
TOTAL	TOTAL	\$0	\$4,020	\$0	\$0	\$0	\$0	\$0	\$0	\$4,020

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G411	Glendale, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$8,020	100702	State
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
NCR42 - SOUND WALLS		From Pennsylvania Ave. to Lowell Ave. Post Miles: Begin 15.60 End 16.77		NO	25-00		
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					
09/05/2024	11/15/2024	12/16/2024					

DESCRIPTION
I-210 Soundwalls between Pennsylvania Ave. to Lowell Ave.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$4,418	\$3,062	\$540	\$0	\$0	\$0	\$0	\$0	\$8,020
TOTAL	TOTAL	\$4,418	\$3,062	\$540	\$0	\$0	\$0	\$0	\$0	\$8,020

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1444	Hermosa Beach, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$1,150	2016A319	State
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
NCR27 - PEDESTRIAN FACILITIES-UPGRADE		From Herondo to Artesia Post Miles: Begin 20.63 End 21.91			25-02		
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					
12/20/2024	N/A	N/A					

DESCRIPTION
PCH between Anita St./Herondo St. and Artesia Blvd., both n/s bound. Upgrade sidewalks to ADA standards. Relocate obstacles blocking sidewalks, upgrade corner access ramps, underground exposed utility lines(incl. overhead), existing painted two-way left-turn lane to be reconstructed to incl. raised medians to provide turn pockets to improve vehicular/pedestrian safety. The medians will be landscaped. Landscape sidewalks where feasible. 1.28 miles ea. way.

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PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	AGENCY - Agency	\$0	\$1,150	\$0	\$0	\$0	\$0	\$0	\$0	\$1,150
TOTAL	TOTAL	\$0	\$1,150	\$0	\$0	\$0	\$0	\$0	\$0	\$1,150

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1275	La Canada Flintridge, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$1,800	LA990921	State
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
NCR42 - SOUND WALLS		From N/B to E/B SR2 to I-210 Connector to Alta Canyonada Road Post Miles: Begin 19.00 End 19.21				25-00	
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					
09/05/2024	11/15/2024	12/16/2024					

DESCRIPTION
Design and construction of one soundwall segment within the City of La Canada Flintridge on the eastbound side I-210 R/W (Soundwall Project Phase 2). The funding is Measure R - Arroyo Verdugo Subregion.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$280	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$280
ROW	MR20H - Measure R 20% Highway	\$55	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$55
CON	MR20H - Measure R 20% Highway	\$865	\$600	\$0	\$0	\$0	\$0	\$0	\$0	\$1,465
TOTAL	TOTAL	\$1,200	\$600	\$0	\$0	\$0	\$0	\$0	\$0	\$1,800

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA000512	Long Beach, City of	Los Angeles	NON-EXEMPT	SCAB	\$1,641,187	LA000512	State
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
CAR60 - BRIDGE RESTORTN & REPLACMT-LANE ADDITION(S): NRS		From Pico Avenue to SR 47 Post Miles: Begin 3.60 End 5.00			YES	25-00	
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					
09/05/2024	11/15/2024	12/16/2024					

DESCRIPTION
BRIDGE NO. 53C0065, OCEAN BLVD, OVER ENTRANCE CHANNEL, UP RR, 1.0 MI E STATE ROUTE 47. Replace existing 5 lane Gerald Desmond Bridge (GDB) with new 6 lane bridge. Modeling Completion date is 2021.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	HBRR-L - Bridge- Local	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000
PE	PNRS - Projects of National Regional	\$22,078	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,078
PE	PORT - Port Funds	\$11,880	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,880
PE	STP - Surface Transportation Program	\$5,782	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,782
PE	TIFIA	\$1,834	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,834
ROW	HBRR-L - Bridge- Local	\$40,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40,000
ROW	PNRS - Projects of National Regional	\$63,505	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$63,505
ROW	PORT - Port Funds	\$14,640	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,640
ROW	TIFIA	\$190,665	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$190,665
CON	CMIA - Corridor Mobility Improvement Account	\$153,657	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$153,657
CON	HBRR-L - Bridge- Local	\$161,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$161,800
CON	NH-SHOP - National Highway System -	\$0	\$0	\$49,600	\$0	\$0	\$0	\$0	\$0	\$49,600
CON	PC25 - Los Angeles County Proposition	\$17,306	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,306
CON	PNRS - Projects of National Regional	\$0	\$14,417	\$0	\$0	\$0	\$0	\$0	\$0	\$14,417
CON	PORT - Port Funds	\$71,400	\$0	\$80,400	\$0	\$0	\$0	\$0	\$0	\$151,800
CON	SHOPP- Bridge Pres. (S/O)	\$299,795	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$299,795
CON	SHOPPAC - SHOPP - Bridge Preservation (AC)	\$103,011	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$103,011
CON	STATE CASH - Ct Minor Program	\$10,703	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,703
CON	STPL-R - STP Local Regional	\$11,315	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,315
CON	TIFIA	\$307,399	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$307,399
TOTAL	TOTAL	\$1,496,770	\$14,417	\$130,000	\$0	\$0	\$0	\$0	\$0	\$1,641,187

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LA0G1315	Long Beach, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$4,469	LA990921	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCR42 - SOUND WALLS		From Spring Street to Coyote Creek Post Miles: Begin 1.78 End 1.93		NO	25-00		
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
09/05/2024	11/15/2024	12/16/2024					

DESCRIPTION
Northbound I-605 at Spring Street Soundwall Construction (880 LF). Including drainage BMP's, restriping of mainline, ADL, MVP and planting, aesthetic soundwall elements, including securing permits from Caltrans.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	MR20H - Measure R 20% Highway	\$800	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$900
CON	MR20H - Measure R 20% Highway	\$0	\$3,569	\$0	\$0	\$0	\$0	\$0	\$0	\$3,569
TOTAL	TOTAL	\$800	\$3,669	\$0	\$0	\$0	\$0	\$0	\$0	\$4,469

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919085	Los Angeles County	Los Angeles	EXEMPT - 93.126	SCAB	\$3,209	1AL04	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCR42 - SOUND WALLS		From Pennsylvania Avenue to Waltonia Drive Post Miles: Begin 18.55 End 16.80			25-02		
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
12/20/2024	N/A	N/A					

DESCRIPTION
Install Soundwalls along Interstate 210 freeway in the unincorporated area of La Crescenta. Soundwalls are proposed on both the eastbound and westbound directions of the freeway.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	MR20H - Measure R 20% Highway	\$0	\$2,292	\$573	\$0	\$0	\$0	\$0	\$0	\$2,865
ROW	MR20H - Measure R 20% Highway	\$0	\$275	\$69	\$0	\$0	\$0	\$0	\$0	\$344
TOTAL	TOTAL	\$0	\$2,567	\$642	\$0	\$0	\$0	\$0	\$0	\$3,209

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
1162S012	Los Angeles County MTA	Los Angeles	EXEMPT/ MODELED	SCAB	\$2,500	1162S012	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
CANT9 - NEW HOT LANE(S) REGIONALLY SIGNIFICANT		From U.S. 101 to I-10 Post Miles: Begin 27.50 End 41.60		YES	25-00		
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
09/05/2024	11/15/2024	12/16/2024					

DESCRIPTION
I-405 Sepulveda Pass (Phase 1) ExpressLanes between U.S. 101 and I-10.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	Measure M	\$0	\$2,500	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500
TOTAL	TOTAL	\$0	\$2,500	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0B952	Los Angeles County MTA	Los Angeles	NON-EXEMPT	SCAB	\$147,011	LA0B952	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS		From Pico/Anaheim to SR-60 Post Miles: Begin 5.00 End 25.00		YES	25-00		
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
09/05/2024	11/15/2024	12/16/2024					

DESCRIPTION
Add 1 mixed flow lane in each direction between Shoreline Dr and SR-91 and between I-105 and SR-60; add 2 truck lanes in each direction between Willow St and Del Amo Blvd; and improve interchanges between Ocean Blvd in Long Beach and SR-60 in East Los Angeles.

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PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	DEMISTE - Demonstration - ISTE A	\$570	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$570
PE	DEMOSTL - Demonstration -	\$5,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,500
PE	GEN - General Funds - Locally Generated	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
PE	LTF - Local Transportation	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
PE	MR20H - Measure R 20% Highway	\$98,673	\$7,838	\$0	\$0	\$0	\$0	\$0	\$0	\$106,511
PE	PC25 - Los Angeles County Proposition	\$4,430	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,430
PE	PORT - Port Funds	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000
PE	PVT - Private	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
PE	STCASHI - State - IIP	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000
PE	STCASHR - State - RIP	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000
TOTAL	TOTAL	\$139,173	\$7,838	\$0	\$0	\$0	\$0	\$0	\$0	\$147,011

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1099	Los Angeles County MTA	Los Angeles	TCM	SCAB	\$5,000,000	LA0G1099	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS	From P8/SR-14 to Dale Evans Parkway	YES	25-00
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>	
09/05/2024	11/15/2024	12/16/2024	

DESCRIPTION
High Desert Corridor, an approximately 63-mile east-west multi-purpose corridor from Avenue P-8/SR-14 in LA County to Bear Valley Road/SR-18 in San Bernardino County. This multi-purpose corridor includes TSM/TDM, freeway, expressway, tollway, high-speed rail, green energy transmission/production, and bikeway elements.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
PE	Measure R	\$0	\$4,450	\$0	\$0	\$0	\$0	\$0	\$0	\$4,450
TOTAL	TOTAL	\$0	\$6,450	\$0	\$0	\$0	\$0	\$0	\$0	\$6,450

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1115	Los Angeles County MTA	Los Angeles	NON-EXEMPT	SCAB	\$38,559	1163S011	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAX62 - HIGHWAY/ROAD IMP-LANE ADD'S W/ HOV LN: RS	From Rivera Road to Ramona Avenue Post Miles: Begin 11.40 End 21.10	YES	25-00
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>	
09/05/2024	11/15/2024	12/16/2024	

DESCRIPTION
I-605 Bradwell OH to 0.5 mile north of I-10: add GP, HOT, or HOV lane &/or convert HOV to HOT lane. SR-60 Santa Anita Ave OC to 0.5 mile east of Turnbull Cyn Rd UC: add GP lane both directions through I-605/SR-60 interchange, aux lanes from I-605/SR-60 interchange to 7th Ave in EB & Hacienda Blvd in WB. I-10 0.5 mile west of Peck Rd UC to Amar Rd OC: add HOT/HOV direct connector at I-605/I-10 interchange (NB to WB/WB to NB). Improve I-605 & SR-60 mainline, ramps, interchanges, & aux lanes.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$37,650	\$909	\$0	\$0	\$0	\$0	\$0	\$0	\$38,559
TOTAL	TOTAL	\$37,650	\$909	\$0	\$0	\$0	\$0	\$0	\$0	\$38,559

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1118	Los Angeles County MTA	Los Angeles	NON-EXEMPT	SCAB	\$46,894	1163S010	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAX62 - HIGHWAY/ROAD IMP-LANE ADD'S W/ HOV LN: RS	From Excelsior Dr U/C to Rivera Road Post Miles: Begin 6.30 End 11.40	YES	25-00
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>	
09/05/2024	11/15/2024	12/16/2024	

DESCRIPTION
I-605 from Fairton St. UC to Bradwell OH: add GP lane, HOT, or HOV lane &/or convert HOV to HOT lane. I-105 from Bellflower Blvd OC to Studebaker Rd: add HOV lane both directions through the I-605/I-5 interchange. I-5 from Florence Ave OC to Rio Hondo Channel: add HOT/HOV direct connectors at I-605/I-105 interchange (NB to WB, WB to NB & SB to WB, WB to SB). Improve I-605 & I-5 mainline, ramps, interchanges, & aux lanes.

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PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$27,724	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$28,724
PE	STIP AC RIP	\$18,170	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,170
TOTAL	TOTAL	\$45,894	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$46,894

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1119	Los Angeles County MTA	Los Angeles	NON-EXEMPT	SCAB	\$371,086	1163S012	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS	From Studebaker Rd to Shoemaker Ave Post Miles: Begin 16.90 End 19.80	YES	25-21
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>	
03/19/2026	03/27/2026	03/30/2026	

DESCRIPTION
Improvements consist of adding an additional general purpose lane and on/off ramp improvements.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$8,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,000
PE	National Highway Freight Program	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000
PE	STIP AC RIP	\$9,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,000
ROW	MR20H - Measure R 20% Highway	\$6,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000
ROW	National Highway Freight Program	\$17,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,100
CON	MR20H - Measure R 20% Highway	\$0	\$51,268	\$0	\$21,000	\$0	\$0	\$0	\$0	\$72,268
CON	Measure M	\$0	\$0	\$0	\$186,048	\$0	\$0	\$0	\$0	\$186,048
CON	National Highway Freight Program	\$0	\$69,670	\$0	\$0	\$0	\$0	\$0	\$0	\$69,670
TOTAL	TOTAL	\$43,100	\$120,938	\$0	\$207,048	\$0	\$0	\$0	\$0	\$371,086

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1451	Los Angeles County MTA	Los Angeles	NON-EXEMPT	SCAB	\$30,642	1163S003	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S	From Beverly Blvd to SB I-605 Post Miles: Begin 14.00 End 14.60	YES	25-00
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>	
09/05/2024	11/15/2024	12/16/2024	

DESCRIPTION
SB I-605 loop on and off ramp removal and reconfiguration of the existing interchange at Beverly Blvd. The southbound I-605 collector-distributor road will be removed from the mainline and the new ramps will merge/diverge directly from the mainline.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$2,129	\$1,371	\$0	\$0	\$0	\$0	\$0	\$0	\$3,500
CON	Highway Infrastructure Program (HIP)	\$16,976	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,976
CON	MR20H - Measure R 20% Highway	\$0	\$10,166	\$0	\$0	\$0	\$0	\$0	\$0	\$10,166
TOTAL	TOTAL	\$19,105	\$11,537	\$0	\$0	\$0	\$0	\$0	\$0	\$30,642

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1452	Los Angeles County MTA	Los Angeles	NON-EXEMPT	SCAB	\$22,261	1163S004	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR88 - RAMPS-MODIFY	From I-605 interchange to South St off-ramp Post Miles: Begin 3.70 End 4.50	YES	25-00
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>	
09/05/2024	11/15/2024	12/16/2024	

DESCRIPTION
Proposed improvements on the I-605 connector South St. off ramp by adding storage capacity and improving operations. Increasing lanes from 3 to 4 S/B and 2 to 3 N/B.

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PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$6,144	\$272	\$0	\$0	\$0	\$0	\$0	\$0	\$6,416
ROW	MR20H - Measure R 20% Highway	\$5	\$49	\$0	\$0	\$0	\$0	\$0	\$0	\$54
CON	Highway Infrastructure Program (HIP)	\$15,791	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,791
TOTAL	TOTAL	\$21,940	\$321	\$0	\$0	\$0	\$0	\$0	\$0	\$22,261

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1453	Los Angeles County MTA	Los Angeles	NON-EXEMPT	SCAB	\$119,083	1163S005	State
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
CAX62 - HIGHWAY/ROAD IMP-LANE ADD'S W/ HOV LN: RS		From Atlantic Avenue to Cherry Ave Post Miles: Begin 11.80 End 13.20			YES	25-03	
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					
03/07/2025	03/13/2025	03/18/2025					

DESCRIPTION
Add one eastbound auxiliary lane from I-710 to Cherry Avenue undercrossing.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$7,500	\$74	\$0	\$0	\$0	\$0	\$0	\$0	\$7,574
ROW	MR20H - Measure R 20% Highway	\$0	\$43	\$0	\$0	\$0	\$0	\$0	\$0	\$43
CON	MR20H - Measure R 20% Highway	\$0	\$38,801	\$0	\$0	\$0	\$0	\$0	\$0	\$38,801
CON	SB1 TRADE CORRIDOR	\$0	\$48,332	\$0	\$0	\$0	\$0	\$0	\$0	\$48,332
CON	STBG-R Surface Trans Blk Grant Regional	\$0	\$24,333	\$0	\$0	\$0	\$0	\$0	\$0	\$24,333
TOTAL	TOTAL	\$7,500	\$111,583	\$0	\$0	\$0	\$0	\$0	\$0	\$119,083

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1456	Los Angeles County MTA	Los Angeles	EXEMPT - 93.126	SCAB	\$23,075	1163S008	State
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
NCRH3 - INTERCHANGE-MODIFY/REPLACE/RECONFIGURATION		From 7th Avenue Interchnage to 7th Avenue Interchange Post Miles: Begin 22.73 End 23.37			NO	25-00	
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					
09/05/2024	11/15/2024	12/16/2024					

DESCRIPTION
Improve 7th Avenue off ramp at WB SR-60. Reconfigure on and off ramps to improve mobility and freeway/arterial operations.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$0	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000
ROW	MR20H - Measure R 20% Highway	\$0	\$75	\$0	\$0	\$0	\$0	\$0	\$0	\$75
CON	MR20H - Measure R 20% Highway	\$0	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000
TOTAL	TOTAL	\$0	\$23,075	\$0	\$0	\$0	\$0	\$0	\$0	\$23,075

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1457	Los Angeles County MTA	Los Angeles	NON-EXEMPT	SCAB	\$53,250	1163S009	State
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S		From 2 miles N of I-605 to .5 miles of I-10 Post Miles: Begin 18.90 End 19.50			YES	25-00	
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					
09/05/2024	11/15/2024	12/16/2024					

DESCRIPTION
Reconfigure the SB I-605 on-ramp by replacing the horseshoe on-ramp with a three lane on-ramp, widen the SB loop off-ramp to three lanes, widen the NB I-605 off-ramp, modify the NB I-605 loop on-ramp, and add a lane to directly connect the NB I-605 on-ramp to both Valley Blvd and Temple Ave. Add a WB through lane on Valley Blvd west of Temple Ave, add a three-lane left turn pocket for the SB I-605 on-ramp, widen SB Temple Ave to three lanes through the Valley Blvd signalized intersection.

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PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$3,310	\$334	\$0	\$0	\$0	\$0	\$0	\$0	\$3,644
ROW	MR20H - Measure R 20% Highway	\$1,098	\$548	\$0	\$0	\$0	\$0	\$0	\$0	\$1,646
CON	AGENCY - Agency	\$0	\$14,390	\$0	\$0	\$0	\$0	\$0	\$0	\$14,390
CON	SB1 TRADE CORRIDOR	\$0	\$33,570	\$0	\$0	\$0	\$0	\$0	\$0	\$33,570
TOTAL	TOTAL	\$4,408	\$48,842	\$0	\$0	\$0	\$0	\$0	\$0	\$53,250

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1541	Los Angeles County MTA	Los Angeles	NON-EXEMPT	SCAB	\$461,561	1M0104	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAY72 - NEW OVERCROSS OR UNDERCROSS: GM	From South of SR-60 to Prospectors Road Undercrossing Post Miles: Begin 34.00 End 33.00	YES	25-12
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>	
08/05/2025	08/14/2025	08/19/2025	

DESCRIPTION
Route 57/60 Confluence Chokepoint Relief Program. Reconstruct Grand Avenue Overcrossing. Reconstruct northbound SR-57 connector to eastbound SR-60. Construct eastbound SR-60 bypass off-ramp to Grand Avenue. Construct southbound Grand Avenue loop entrance ramp to eastbound SR-60. Construct Grand Avenue to eastbound SR-60 entrance ramp. Reconstruct the Diamond Bar Golf Course tunnel and golf course. Reconstruct Diamond Bar Boulevard entrance ramp to eastbound SR-60. ADDING ROW & CONSTRUCTION.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY - City Funds	\$1,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,600
PE	Measure M	\$13,160	\$3,276	\$3,276	\$3,276	\$6,823	\$0	\$0	\$0	\$29,811
PE	SB1 TRADE CORRIDOR	\$17,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,000
ROW	Measure M	\$92,660	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$92,660
ROW	SB1 TRADE CORRIDOR	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000
CON	Infrastructure For Rebuilding America	\$19,370	\$7,640	\$0	\$0	\$0	\$0	\$0	\$0	\$27,010
CON	Measure M	\$56,255	\$5,770	\$8,565	\$0	\$0	\$0	\$0	\$0	\$70,590
CON	SB1 TRADE CORRIDOR	\$102,340	\$47,250	\$68,300	\$0	\$0	\$0	\$0	\$0	\$217,890
TOTAL	TOTAL	\$307,385	\$63,936	\$80,141	\$3,276	\$6,823	\$0	\$0	\$0	\$461,561

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1562	Los Angeles County MTA	Los Angeles	NON-EXEMPT	SCAB	\$18,534	1163S014	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAN37 - AUXILIARY LANE THROUGH INTERCHANGE	From Artesia Blvd to I-405/I-105 Separation Post Miles: Begin 16.40 End 20.24	YES	25-00
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>	
09/05/2024	11/15/2024	12/16/2024	

DESCRIPTION
Add auxiliary lanes along I-405 northbound and southbound between Artesia Blvd and El Segundo to alleviate congestion and improve operations.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$11,334	\$7,200	\$0	\$0	\$0	\$0	\$0	\$0	\$18,534
TOTAL	TOTAL	\$11,334	\$7,200	\$0	\$0	\$0	\$0	\$0	\$0	\$18,534

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1563	Los Angeles County MTA	Los Angeles	NON-EXEMPT	SCAB	\$159,000	1163S013	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S	From EB Avalon Blvd On-Ramp to West of College OH Post Miles: Begin 7.00 End 11.04	YES	25-00
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>	
09/05/2024	11/15/2024	12/16/2024	

DESCRIPTION
Improve the weaving conflict on SR-91 between Central Avenue to Acacia Court by adding a two lane C-D road in each direction. Project includes proposed improvements to the truck turning radii at SR-91 Wilmington Avenue and Central Avenue Interchanges.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$5,007	\$17,000	\$0	\$0	\$0	\$0	\$0	\$0	\$22,007
TOTAL	TOTAL	\$5,007	\$17,000	\$0	\$0	\$0	\$0	\$0	\$0	\$22,007

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LA0G440	Los Angeles County MTA	Los Angeles	TCM Committed	SCAB	\$679,360	LA0G440	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
CAN69 - NEW HOV LANE(S)		From SR-14 to Parker Road Post Miles: Begin 45.00 End 59.60			YES	25-00	

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
09/05/2024	11/15/2024	12/16/2024

DESCRIPTION

The project will extend the HOV lanes on I-5 from the SR-14 interchange to just south of the Parker Road interchange (I-5 PM 45.4 - 59.0), incorporating an additional northbound truck climbing lane from SR 14 to Calgrove Boulevard and an additional southbound truck climbing lane from Pico Canyon Road/Lyons Avenue to SR-14. Includes ITS HUB (I-5 PM 41.4 - 43.8) and extended project limits related to pavement delineation and advanced signage (I-5 PM 45.0 - 59.6).

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	DEMOSTL - Demonstration -	\$1,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,600
PE	LTF - Local Transportation	\$8,423	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,423
PE	MR20H - Measure R 20% Highway	\$2,810	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,810
PE	Measure R	\$32,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$32,400
PE	PVT - Private	\$6,570	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,570
PE	TCSPPP - Trans & Comm & Sys Presrv	\$707	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$707
ROW	MR20H - Measure R 20% Highway	\$6,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,700
CON	Infrastructure For Rebuilding America	\$47,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$47,000
CON	MR20H - Measure R 20% Highway	\$74,750	\$11,400	\$0	\$0	\$0	\$0	\$0	\$0	\$86,150
CON	Measure M	\$201,200	\$38,800	\$0	\$0	\$0	\$0	\$0	\$0	\$240,000
CON	SB1 TRADE CORRIDOR	\$247,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$247,000
OTHER	DEMOSTL - Demonstration -	\$1,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,600
OTHER	LTF - Local Transportation	\$8,423	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,423
OTHER	PVT - Private	\$6,570	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,570
TOTAL	TOTAL	\$629,160	\$50,200	\$0	\$0	\$0	\$0	\$0	\$0	\$679,360

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9918941	Los Angeles County MTA	Los Angeles	TCM Committed	SCAB	\$43,760	1ITS04	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
ITS14 - VAR TRAFIC OP SYS ELE (ITS05 TO ITS13)		From SR-91 to SR-60 Post Miles: Begin 13.00 End 24.60				25-03	

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
03/07/2025	03/13/2025	03/18/2025

DESCRIPTION

The project is located parallel to 12 miles of the I-710 between SR-91 (Artesia Blvd) to SR-60 (Cesar Chavez Ave). The project consists of implementing Intelligent Transportation System (ITS) improvements such as communication upgrades, signal upgrades, signs, ramp metering, detection, cameras and systems throughout the corridor to more effectively manage congestion. No new Right-of-Way (ROW) acquisition is expected. All improvements are within the highway existing footprint.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	MR20H - Measure R 20% Highway	\$4,000	\$4,760	\$0	\$0	\$0	\$0	\$0	\$0	\$8,760
CON	PC25 - Los Angeles County Proposition	\$0	\$7,160	\$0	\$0	\$0	\$0	\$0	\$0	\$7,160
CON	SB1 TRADE CORRIDOR	\$0	\$27,840	\$0	\$0	\$0	\$0	\$0	\$0	\$27,840
TOTAL	TOTAL	\$4,000	\$39,760	\$0	\$0	\$0	\$0	\$0	\$0	\$43,760

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9918955	Los Angeles County MTA	Los Angeles	NON-EXEMPT	SCAB	\$17,400	2020RTP	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
NCN21 - AUXILIARY LANE NOT THROUGH NEXT INTERSECTION		From Wilmington Ave to Carson St Post Miles: Begin 9.60 End 10.53			YES	25-00	

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
09/05/2024	11/15/2024	12/16/2024

DESCRIPTION

Add auxiliary lanes between interchange on- and off-ramps at five locations along northbound and southbound I-405 between Wilmington Avenue (PM 9.6) and Main Street (PM 12.6).

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(In \$000's)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$14,200	\$3,200	\$0	\$0	\$0	\$0	\$0	\$0	\$17,400
TOTAL	TOTAL	\$14,200	\$3,200	\$0	\$0	\$0	\$0	\$0	\$0	\$17,400

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919013	Los Angeles County MTA	Los Angeles	EXEMPT - 93.126	SCAB	\$11,460	1AL04	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR42 - SOUND WALLS	From 0.1 Miles North of SR-91 to 0.2 Miles South of SR-60 Post Miles: Begin 12.90 End 24.90	NO	25-00
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>	
09/05/2024	11/15/2024	12/16/2024	

DESCRIPTION
I-710 Soundwall Package 2 includes 2,713 linear feet of new soundwalls and 19,367 linear feet of aesthetic treatment of existing soundwalls on I-710 from north of SR-91 to the SR-60, in Caltrans right of way, in the Cities of Bell Gardens, Commerce, Compton, East Los Angeles, and Long Beach.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$3,710	\$370	\$0	\$0	\$0	\$0	\$0	\$0	\$4,080
ROW	MR20H - Measure R 20% Highway	\$380	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$380
CON	MR20H - Measure R 20% Highway	\$0	\$0	\$7,000	\$0	\$0	\$0	\$0	\$0	\$7,000
TOTAL	TOTAL	\$4,090	\$370	\$7,000	\$0	\$0	\$0	\$0	\$0	\$11,460

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919014	Los Angeles County MTA	Los Angeles	EXEMPT - 93.126	SCAB	\$72,545	1AL04	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR42 - SOUND WALLS	From 0.2 Mile West of Marengo Avenue to Wilson Avenue Post Miles: Begin 25.30 End 32.20	NO	25-00
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>	
09/05/2024	11/15/2024	12/16/2024	

DESCRIPTION
Project includes approximately one mile of new soundwalls along I-210 freeway from 0.2 miles west of Marengo Ave to Wilson Ave in the City of Pasadena and approximately 1.5 miles of soundwalls from Baldwin Ave to Santa Anita Ave in the City of Arcadia. Also includes 600-foot sections of soundwalls on the SR-134 east of Cahuenga Blvd near Arcola St and at Santa Anita off-ramp. I-210 PM: 25.3/26.6 & 30.8/32.2. SR-134 PM: R1.2/R1.4. Use TC \$6.303M in FY24/25 in CON to match HIP. Toll Credits Used.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$2,213	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,213
PE	PC25 - Los Angeles County Proposition	\$8,685	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,685
ROW	MR20H - Measure R 20% Highway	\$0	\$2,805	\$0	\$0	\$0	\$0	\$0	\$0	\$2,805
ROW	PC25 - Los Angeles County Proposition	\$814	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$814
CON	Highway Infrastructure Program (HIP)	\$0	\$48,649	\$0	\$0	\$0	\$0	\$0	\$0	\$48,649
CON	MR20H - Measure R 20% Highway	\$0	\$9,379	\$0	\$0	\$0	\$0	\$0	\$0	\$9,379
TOTAL	TOTAL	\$11,712	\$60,833	\$0	\$0	\$0	\$0	\$0	\$0	\$72,545

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919118	Los Angeles County MTA	Los Angeles	TCM	SCAB	\$10,591	1200S001	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAXT9 - HIGH OCCUPANCY TOLL (HOT) LANES & PA - NEW: RS	From Valley Blvd. to LA/SB County Line Post Miles: Begin 28.90 End 2.03	YES	25-00
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>	
09/05/2024	11/15/2024	12/16/2024	

DESCRIPTION
Extension of ExpressLanes on I-10 from I-605 to the LA/SB County Line.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	LTF - Toll Revenue	\$0	\$10,591	\$0	\$0	\$0	\$0	\$0	\$0	\$10,591
TOTAL	TOTAL	\$0	\$10,591	\$0	\$0	\$0	\$0	\$0	\$0	\$10,591

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(In \$000's)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA9919315	Los Angeles County MTA	Los Angeles	EXEMPT - 93.126	SCAB	\$11,262	7120001	State

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
NCR30 - SAFETY IMPROVEMENTS	From I5/SR14 to SR14/Pearblosso, Post Miles: Begin 25.00 End 54.10		25-01

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
11/01/2024	11/15/2024	12/20/2024

DESCRIPTION
The purpose of this Project is to eliminate bottleneck locations, improve safety and improve operations due to future traffic demands for SR-14. Major objectives considered in developing the Project include improvements to safety, traffic flow, time reliability, while accommodating future traffic growth.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	MR20H - Measure R 20% Highway	\$0	\$5,600	\$0	\$0	\$0	\$0	\$0	\$0	\$5,600
PE	Measure M	\$0	\$0	\$5,662	\$0	\$0	\$0	\$0	\$0	\$5,662
TOTAL	TOTAL	\$0	\$5,600	\$5,662	\$0	\$0	\$0	\$0	\$0	\$11,262

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G1289	Malibu, City of	Los Angeles	TCM	SCAB	\$17,600	7120005	State

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
ITS02 - SIGNAL SYNCHRONIZATION	From Topanga Canyon Blvd to John Tyler Drive Post Miles: Begin 42.00 End 50.00	YES	25-02

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
12/20/2024	N/A	N/A

DESCRIPTION
Pacific Coast Highway (PCH) Signal Systems Improvements from John Tyler Drive to Topanga Canyon Boulevard. The project limits are approximately 8 miles and include 12 signals along PCH. The project intends to interconnect the traffic signals to enable Caltrans to monitor and control the signals remotely and, if possible, for the traffic signals to adjust to real time traffic conditions. The project will also include additional intersection and traffic improvements.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	MR20H - Measure R 20% Highway	\$1,420	\$0	\$0	\$1,783	\$0	\$0	\$0	\$0	\$3,203
CON	MR20H - Measure R 20% Highway	\$0	\$0	\$0	\$14,397	\$0	\$0	\$0	\$0	\$14,397
TOTAL	TOTAL	\$1,420	\$0	\$0	\$16,180	\$0	\$0	\$0	\$0	\$17,600

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G909	Malibu, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$1,000	101013	State

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION	Post Miles: Begin 41.00 End 62.00		25-00

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
09/05/2024	11/15/2024	12/16/2024

DESCRIPTION
Pacific Coast Highway Intersection Improvements. The project will improve key intersections along the PCH/SR-1 in the City of Malibu to improve operations and traffic flow. The improvements include signal installation, dedicated turn lanes, protected turn signals, flashing beacons, crosswalks, striping and channelization.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	MR20H - Measure R 20% Highway	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
CON	MR20H - Measure R 20% Highway	\$0	\$900	\$0	\$0	\$0	\$0	\$0	\$0	\$900
TOTAL	TOTAL	\$100	\$900	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G956	Malibu, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$6,950	101013	State

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
NCR34 - MEDIAN/MEDIAN BARRIER-UPGRADE	From Webb Way to Puerco Canyon Road Post Miles: Begin 47.00 End 49.00	NO	25-00

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
09/05/2024	11/15/2024	12/16/2024

DESCRIPTION
Pacific Coast Highway Raised Median Channelization from Webb Way to Puerco Canyon Road. Install raised medians on Pacific Coast Highway for a distance of approximately 2 miles.

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(In \$000's)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$550	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$600
CON	MR20H - Measure R 20% Highway	\$0	\$2,450	\$900	\$3,000	\$0	\$0	\$0	\$0	\$6,350
TOTAL	TOTAL	\$550	\$2,500	\$900	\$3,000	\$0	\$0	\$0	\$0	\$6,950

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919173	Malibu, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$2,000	1AL04	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN34 - MEDIAN BARRIER-NEW/ADD MEDIAN	From Paradise Cove to Zuma Beach Post Miles: Begin 54.00 End 56.00		25-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
09/05/2024	11/15/2024	12/16/2024

DESCRIPTION
This project consists of constructing a raised median within 500 feet at the intersection of Pacific Coast Highway (PCH) and Paradise Cove Road in both directions wherever a double-double yellow line exists and extend the northbound left-turn lane by 100 ft. This project will also construct raised medians in areas where double-yellow lines exist in the vicinity of Zuma Beach, especially where yellow posts are currently installed.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	MEASURE M MYSP (Multi Year Subregional	\$0	\$125	\$1,700	\$175	\$0	\$0	\$0	\$0	\$2,000
TOTAL	TOTAL	\$0	\$125	\$1,700	\$175	\$0	\$0	\$0	\$0	\$2,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAMIPMR103	Monterey Park, City of	Los Angeles	NON-EXEMPT	SCAB	\$2,400	1AL04	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAR88 - RAMPS - MODIFY/LANE ADDITIONS	From Ramona Blvd - Exit 21 to Corporate Center Dr. Post Miles: Begin 26.24 End 26.21	YES	25-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
09/05/2024	11/15/2024	12/16/2024

DESCRIPTION
Improve Ramona Rd/I-710 off-ramp south of I-10 freeway to extend 2 lanes on the I-710 off-ramp further south; create a third lane as a free right-turn lane onto SB Corporate Center Drive; and add a third SB lane on Corporate Center Drive for approximately 300' feet which will transition into existing curb lane. Work will require retaining wall and coordination with Caltrans.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$577	\$3	\$0	\$0	\$0	\$0	\$0	\$0	\$580
CON	MR20H - Measure R 20% Highway	\$0	\$1,820	\$0	\$0	\$0	\$0	\$0	\$0	\$1,820
TOTAL	TOTAL	\$577	\$1,823	\$0	\$0	\$0	\$0	\$0	\$0	\$2,400

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G894	Palmdale, City of	Los Angeles	NON-EXEMPT	MDAB	\$25,000	1AL04	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAXT2 - HIGHWAY/ROAD IMP - LANE ADD'S - w/TCM : RS	From 6th East to 8th East Post Miles: Begin 44.20 End 44.40	YES	25-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
09/05/2024	11/15/2024	12/16/2024

DESCRIPTION
SR138 5th E - 10th E. PHASE 1 improvements at Palmdale Bl and 6th E. and Palmdale Bl at Sierra Hwy. Relocation of RR mast-arms and equipment

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	09CFP - LTF - Local Transportation	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500
PE	MR20H - Measure R 20% Highway	\$1,018	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,018
ROW	MR20H - Measure R 20% Highway	\$5,193	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,193
CON	MR20H - Measure R 20% Highway	\$1,194	\$17,095	\$0	\$0	\$0	\$0	\$0	\$0	\$18,289
TOTAL	TOTAL	\$7,905	\$17,095	\$0	\$0	\$0	\$0	\$0	\$0	\$25,000

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<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G894P2	Palmdale, City of	Los Angeles	NON-EXEMPT	MDAB	\$23,000	1AL04	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
CAXT2 - HIGHWAY/ROAD IMP - LANE ADD'S - w/TCM : RS		From 5th East to 10th East		YES	25-00		
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
09/05/2024	11/15/2024	12/16/2024					

DESCRIPTION
SR138 5th E - 10th E. PHASE 2 portion of LAOG894. Phase 2 will widen to 3 lanes in each direction 5th E - 10th E, South of Palmdale Bl. widen Sierra Hwy to 6 lanes with rt. turn lane at Ave R, North of Palmdale Bl widen Sierra Hwy to 6 lanes to Ave Q, extend Class 1 bike lane 800 ft west side of Sierra Hwy to Ave R.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	MR20H - Measure R 20% Highway	\$0	\$0	\$0	\$0	\$500	\$0	\$0	\$0	\$500
ROW	MR20H - Measure R 20% Highway	\$0	\$0	\$0	\$0	\$0	\$7,500	\$0	\$0	\$7,500
CON	MR20H - Measure R 20% Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$15,000	\$0	\$15,000
TOTAL	TOTAL	\$0	\$0	\$0	\$0	\$500	\$7,500	\$15,000	\$0	\$23,000

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G896	Palmdale, City of	Los Angeles	NON-EXEMPT	MDAB	\$37,920	1AL04	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
CAX62 - HIGHWAY/ROAD IMP-LANE ADD'S W/ HOV LN: RS		From 800' south of Q to Palmdale Blvd Post Miles: Begin 59.50 End 60.00		YES	25-00		
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
09/05/2024	11/15/2024	12/16/2024					

DESCRIPTION
Wdn SB off-ramp to 3 lanes: 2 left, 1 right onto Palmdale Blvd; Wdn NB SR-14 for auxiliary lane; modify NB loop on-ramp for right turn pocket; Modify 2 ramp intersections to stop left turn movement to merge freely onto Palmdale Blvd; Provide EB right turn lane from Palmdale Blvd to Div, St; Modify Palmdale Blvd for double left turns from ramps; Modify Palmdale Blvd for 3 WB through lanes through SB ramp intersection

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	MR20H - Measure R 20% Highway	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000
ROW	MR20H - Measure R 20% Highway	\$750	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$750
CON	MEASURE M MYSP (Multi Year Subregional	\$0	\$1,117	\$0	\$1,117	\$1,117	\$0	\$0	\$0	\$3,351
CON	MR20H - Measure R 20% Highway	\$0	\$0	\$21,250	\$0	\$9,569	\$0	\$0	\$0	\$30,819
TOTAL	TOTAL	\$3,750	\$1,117	\$21,250	\$1,117	\$10,686	\$0	\$0	\$0	\$37,920

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
LA0G898	Palmdale, City of	Los Angeles	NON-EXEMPT	MDAB	\$45,100	1AL04	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
CAX60 - BRIDGE RESTORATION & REPLACEMENT- LN		From Off-ramp approaches to off-ramp approaches Post Miles: Begin 63.67		YES	25-00		
ADDITIONS: RS		End 63.67					
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
09/05/2024	11/15/2024	12/16/2024					

DESCRIPTION
Construction of 2 roundabouts at Ave. N & SR-14; Single lane roundabout at Ave. N & NB on/off ramp & SB on/off ramp; Widen Ave. N from 17th W. to SR-14 SB ramp to 4 lanes, 14' raised median, 4' bike lane & 6' sidewalk on both sides; Widen Ave. N from SR-14 NB ramps to 10th W. to 6 lanes, 18' raised median, 4' bike lane & 8' sidewalk on both sides; Widen Ave. N overcrossing by 43.5' on north side, 36' median & multi-use path width of 12.5' WB & 20' EB. Landscaping at roundabouts & islands

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	MR20H - Measure R 20% Highway	\$3,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,600
ROW	CITY - City Funds	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
ROW	MR20H - Measure R 20% Highway	\$5,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,500
CON	CITY - City Funds	\$0	\$0	\$11,400	\$12,400	\$0	\$0	\$0	\$0	\$23,800
CON	MR20H - Measure R 20% Highway	\$0	\$11,200	\$0	\$0	\$0	\$0	\$0	\$0	\$11,200
TOTAL	TOTAL	\$9,100	\$11,200	\$12,400	\$12,400	\$0	\$0	\$0	\$0	\$45,100

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FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G951	Palmdale, City of	Los Angeles	EXEMPT - 93.126	MDAB	\$997	1AL04	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCR30 - SAFETY IMPROVEMENTS		Post Miles: Begin 44.91 End 50.00		NO	25-00		
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
09/05/2024	11/15/2024	12/16/2024					

DESCRIPTION
Palmdale Blvd (SR 138) @ 15th Street East Traffic Signal: Project includes a traffic signal at 15th St E, including PCC and AC reconstruction, striping, traffic control.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	DEMO - Demonstration - Pre ISTE A	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
CON	PC25 - 2016 Earmark Repurposing	\$0	\$897	\$0	\$0	\$0	\$0	\$0	\$0	\$897
TOTAL	TOTAL	\$100	\$897	\$0	\$0	\$0	\$0	\$0	\$0	\$997

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1290	Port of Los Angeles	Los Angeles	NON-EXEMPT	SCAB	\$122,340	1120007	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD)		From 0.86 to 0.86 Post Miles: Begin 0.86 End 0.86		YES	25-08		
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
06/03/2025	N/A	N/A					

DESCRIPTION
SR-47/Vincent Thomas Bridge On/Off Ramp Improvements: New westbound SR-47 on- and off-ramps at Front Street just west of the Vincent Thomas Bridge and eliminate the existing non-standard ramp connection to the Harbor Boulevard off-ramp, Front Street is an NHS connector. The project also includes realigned eastbound and westbound SR47 on-ramps.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$3,830	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,830
PE	PORT - Port Funds	\$5,995	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,995
CON	MR20H - Measure R 20% Highway	\$42,520	\$2,980	\$0	\$0	\$0	\$0	\$0	\$0	\$45,500
CON	National Highway Freight Program	\$6,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000
CON	PORT - Port Funds	\$0	\$11,435	\$20,000	\$12,317	\$0	\$0	\$0	\$0	\$43,752
CON	Port Infrastructure Development Program	\$8,650	\$1,230	\$0	\$0	\$0	\$0	\$0	\$0	\$9,880
CON	SB1 TRADE CORRIDOR	\$7,383	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,383
TOTAL	TOTAL	\$74,378	\$15,645	\$20,000	\$12,317	\$0	\$0	\$0	\$0	\$122,340

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G720	Redondo Beach, City of	Los Angeles	EXEMPT - 93.127	SCAB	\$2,400	1AL04	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION		From Palos Verdes Blvd to Anita St Post Miles: Begin 18.09 End 21.25		NO	25-00		
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
09/05/2024	11/15/2024	12/16/2024					

DESCRIPTION
F46 Pacific Coast Highway Arterial Improvements from Anita St. to Palos Verdes Blvd. Study, design, obtain right of way and construct roadway improvements, striping/signal enhancements for turn lanes and other intersection improvements. Project No. MR312.06, FA No. MOU.MR312.06.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	Measure R	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300
ROW	Measure R	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
CON	MR20H - Measure R 20% Highway	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
TOTAL	TOTAL	\$400	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,400

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAMIPMR110	Rosemead, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$6,000	1AL04	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCR88 - RAMPS-MODIFY					25-00		
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
09/05/2024	11/15/2024	12/16/2024					

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DESCRIPTION

Improve I-10 freeway WB on- & off-ramps at Rosemead Blvd and Glendon Way. Add RT lane from NB Rosemead Blvd to WB I-10 on-ramp; add lane for I-10 easterly WB off-ramp; remove LT lane from I-10 westerly WB off-ramp to WB Glendon Way; widen Rosemead Blvd to allow wider RT lane; reconfigure alignment of west approach on Glendon Way to provide LT lane from WB Glendon Way to WB I-10 westerly on-ramp; widen SW corner of Glendon Way and I-10 WB westerly on-ramp.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$850	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$850
CON	MR20H - Measure R 20% Highway	\$0	\$5,150	\$0	\$0	\$0	\$0	\$0	\$0	\$5,150
TOTAL	TOTAL	\$850	\$5,150	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAMIPMR128	Rosemead, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$6,000	1AL04	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR88 - RAMPS-MODIFY	Post Miles: Begin 26.30 End 26.30		25-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
09/05/2024	11/15/2024	12/16/2024

DESCRIPTION

Improve I-10 WB on- & off-ramps at Walnut Grove Avenue. Realign SB RT lane from Walnut Grove Ave to I-10 WB on-ramp; install a realigned I-10 WB on- and off-ramp at Walnut Grove Ave; realign striping at north and south approached of Walnut Grove Ave at realigned I-10 WB ramps; install new traffic signal at realigned I-10 WB ramps.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$760	\$115	\$0	\$0	\$0	\$0	\$0	\$0	\$875
CON	MR20H - Measure R 20% Highway	\$0	\$5,125	\$0	\$0	\$0	\$0	\$0	\$0	\$5,125
TOTAL	TOTAL	\$760	\$5,240	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1008	Torrance, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$15,300	1AL04	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ADM83 - ADMINISTRATION	Post Miles: Begin 15.40 End 15.40		25-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
09/05/2024	11/15/2024	12/16/2024

DESCRIPTION

Project Oversight for I-405 at 182nd Street/Crenshaw Blvd operational improvements. Caltrans is the lead for this project; however; City of Torrance will oversee the portion of project pertaining to the Crenshaw/182nd Street Improvements.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$441	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$441
ROW	MR20H - Measure R 20% Highway	\$8,460	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,460
CON	MR20H - Measure R 20% Highway	\$4,366	\$2,033	\$0	\$0	\$0	\$0	\$0	\$0	\$6,399
TOTAL	TOTAL	\$13,267	\$2,033	\$0	\$0	\$0	\$0	\$0	\$0	\$15,300

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1763	Torrance, City of	Los Angeles	EXEMPT - 93.126	SCAB	\$500	7120001	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
STUDY - PROJECT STUDY			25-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
09/05/2024	11/15/2024	12/16/2024

DESCRIPTION

The City of Torrance would hire a consultant to prepare a Project Study Report to determine: a) intersection deficiencies and needed additional through and turn lanes; b) traffic signal modifications; c) utility modifications/relocations; and d) right-of-way needs.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	\$0	\$250	\$250	\$0	\$0	\$0	\$0	\$0	\$500
TOTAL	TOTAL	\$0	\$250	\$250	\$0	\$0	\$0	\$0	\$0	\$500

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LA0G1324	Various Agencies	Los Angeles	TCM Committed	SCAB	\$779,000	1162S011	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>			<u>MODELING</u>	<u>FTIP AMENDMENT</u>	
CANT9 - NEW HOT LANE(S) REGIONALLY SIGNIFICANT		From Imperial Hwy to I-605 Post Miles: Begin 1.60 End 17.80			YES	25-23	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
04/09/2026	N/A	N/A					

DESCRIPTION

Route 105: In Los Angeles County, In Various Cities, ExpressLanes Between I-405 and I-605 [EA 31450] including signage improvements beginning at PM 0.5 through PM 18.1. In addition to signage improvements on I-110 between PM 13.8 to PM 16.6

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	CMAQ - Congestion Mitigation Air Quality	\$2,607	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,607
PE	LTF - Local Transportation	\$0	\$0	\$10,514	\$46,883	\$0	\$0	\$0	\$0	\$57,397
ROW	LTF - Local Transportation	\$0	\$0	\$0	\$3,081	\$0	\$0	\$0	\$0	\$3,081
CON	LTF - Toll Revenue	\$0	\$0	\$0	\$0	\$476,036	\$0	\$0	\$0	\$476,036
CON	SB1 Solutions for Congested Corridors	\$0	\$0	\$0	\$0	\$150,000	\$0	\$0	\$0	\$150,000
TOTAL	TOTAL	\$2,607	\$0	\$10,514	\$49,964	\$626,036	\$0	\$0	\$0	\$689,121