

**2025 Federal Transportation Improvement Program  
Orange County  
Transit - Project Listing  
Including Amendments 1 - 23  
(In \$000's)**

| FTIP ID   | LEAD AGENCY      | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM  |
|-----------|------------------|--------|------------------|-----------|--------------|---------|---------|
| ORA233701 | Anaheim, City of | Orange | EXEMPT - 93.126  | SCAB      | \$2,040      | 324T010 | Transit |

| PRIMARY PROGRAM CODE                              | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|----------------|----------|----------------|
| VEN03 - VEHICLES-ADM/MAIN/SER/SEC-(ALT. FUEL)-NEW |                |          | 25-01          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 11/01/2024    | 11/15/2024     | 12/20/2024       |

**DESCRIPTION**  
West Anaheim Zero Emission Microtransit Project - Anaheim Transportation Network will purchase (expansion) of three zero emission battery electric vans & three Level 3 chargers installed at ATNs Operations and Maintenance facility to support the creation of a new afterhours night owl service in West Anaheim.

| PHASE | FUND SOURCE                                | PRIOR | 24/25   | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|--|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| CON   | AGENCY - Agency                            | \$0   | \$500   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$500   |
| CON   | Community Proj Funding-Congressionally     | \$0   | \$790   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$790   |
| CON   | Transit And Intercity Rail Capital Program | \$0   | \$750   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$750   |
| TOTAL | TOTAL                                      | \$0   | \$2,040 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,040 |

| FTIP ID   | LEAD AGENCY           | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM  |
|-----------|-----------------------|--------|------------------|-----------|--------------|--------|---------|
| ORA990933 | Laguna Beach, City of | Orange | EXEMPT - 93.126  | SCAB      | \$39,821     | ORA199 | Transit |

| PRIMARY PROGRAM CODE                        | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|----------------|----------|----------------|
| BU000 - BUS OPERATIONS/OPERATING ASSISTANCE |                |          | 25-00          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 09/05/2024    | 11/15/2024     | 12/16/2024       |

**DESCRIPTION**  
Transit Operating Assistance (Laguna Beach)

| PHASE | FUND SOURCE                             | PRIOR    | 24/25   | 25/26   | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL    |
|-------|---|----------|---------|---------|-------|-------|-------|-------|--------|----------|
| CON   | AGENCY - Agency                         | \$1,343  | \$287   | \$294   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,924  |
| CON   | CITY - City Funds                       | \$10,119 | \$2,943 | \$3,017 | \$0   | \$0   | \$0   | \$0   | \$0    | \$16,079 |
| CON   | FARE - Fares                            | \$448    | \$0     | \$0     | \$0   | \$0   | \$0   | \$0   | \$0    | \$448    |
| CON   | LTF - Local Transportation              | \$8,701  | \$1,569 | \$1,608 | \$0   | \$0   | \$0   | \$0   | \$0    | \$11,878 |
| CON   | ORAM2TR - Orange Co. Measure M2-Transit | \$5,590  | \$640   | \$656   | \$0   | \$0   | \$0   | \$0   | \$0    | \$6,886  |
| CON   | STA - State Transit Assistance          | \$1,984  | \$307   | \$315   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,606  |
| TOTAL | TOTAL                                   | \$28,185 | \$5,746 | \$5,890 | \$0   | \$0   | \$0   | \$0   | \$0    | \$39,821 |

| FTIP ID   | LEAD AGENCY                                   | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID    | SYSTEM  |
|-----------|---|--------|------------------|-----------|--------------|-----------|---------|
| ORA020106 | Orange County Transportation Authority (OCTA) | Orange | EXEMPT - 93.126  | SCAB      | \$158,495    | ORA020106 | Transit |

| PRIMARY PROGRAM CODE                        | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|----------------|----------|----------------|
| BU000 - BUS OPERATIONS/OPERATING ASSISTANCE |                |          | 25-21          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 03/19/2026    | 03/27/2026     | 03/30/2026       |

**DESCRIPTION**  
PM (OCTA): Project consistent w/ 40 CFR Part 93.126 Exempt Tables2 & Table3. Purchase of office, shop, and operating equipment for existing facilities. TDCs/Toll Credits: 5307 FY24/25 \$3,737,193 and 5337 FY 24/25 \$256,585.

| PHASE | FUND SOURCE                                | PRIOR     | 24/25    | 25/26    | 26/27    | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL     |
|-------|--|-----------|----------|----------|----------|-------|-------|-------|--------|-----------|
| CON   | 5307 - FTA LA/LB UZA                       | \$88,189  | \$18,685 | \$11,644 | \$11,644 | \$0   | \$0   | \$0   | \$0    | \$130,162 |
| CON   | 5307 - FTA SB/RIV UZA                      | \$95      | \$1      | \$1      | \$1      | \$0   | \$0   | \$0   | \$0    | \$98      |
| CON   | 5337 - State of Good Repair UZA 2 LA-LB-SA | \$15,734  | \$1,283  | \$1,302  | \$1,302  | \$0   | \$0   | \$0   | \$0    | \$19,621  |
| CON   | 5337 - State of Good Repair UZA 22 SB/RIV  | \$2,140   | \$0      | \$0      | \$0      | \$0   | \$0   | \$0   | \$0    | \$2,140   |
| CON   | AGENCY - Agency                            | \$0       | \$0      | \$3,237  | \$3,237  | \$0   | \$0   | \$0   | \$0    | \$6,474   |
| TOTAL | TOTAL                                      | \$106,158 | \$19,969 | \$16,184 | \$16,184 | \$0   | \$0   | \$0   | \$0    | \$158,495 |

**2025 Federal Transportation Improvement Program  
Orange County  
Transit - Project Listing  
Including Amendments 1 - 23  
(In \$000's)**

| <u>FTIP ID</u>              | <u>LEAD AGENCY</u>                            | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u>   | <u>SYSTEM</u>         |
|-----------------------------|---|---------------|-------------------------|------------------|---------------------|-----------------|-----------------------|
| ORA021203                   | Orange County Transportation Authority (OCTA) | Orange        | EXEMPT - 93.126         | SCAB             | \$109,404           | ORA021203       | Transit               |
| <u>PRIMARY PROGRAM CODE</u> |   |               |                         |                  |                     | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |

BU000 - BUS OPERATIONS/OPERATING ASSISTANCE 25-21

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 03/19/2026           | 03/27/2026            | 03/30/2026              |

DESCRIPTION

PM (MV): Project consistent with 40 CFR Part 93.126 Exempt Tables 2&3. Purchase office, shop, & operating equipment for existing facilities. TDCs/Toll Credits: FTA 5307: \$2,453,313 in FY24/25

| <u>PHASE</u> | <u>FUND SOURCE</u>                         | <u>PRIOR</u>    | <u>24/25</u>    | <u>25/26</u>    | <u>26/27</u>    | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u>     |
|--------------|--|-----------------|-----------------|-----------------|-----------------|--------------|--------------|--------------|---------------|------------------|
| CON          | 5307 - Mission Viejo Urbanized Area        | \$63,051        | \$12,267        | \$13,569        | \$13,569        | \$0          | \$0          | \$0          | \$0           | \$102,456        |
| CON          | 5337 - State of Good Repair UZA 68 Mission | \$164           | \$0             | \$0             | \$0             | \$0          | \$0          | \$0          | \$0           | \$164            |
| CON          | AGENCY - Agency                            | \$0             | \$0             | \$3,392         | \$3,392         | \$0          | \$0          | \$0          | \$0           | \$6,784          |
| <b>TOTAL</b> | <b>TOTAL</b>                               | <b>\$63,215</b> | <b>\$12,267</b> | <b>\$16,961</b> | <b>\$16,961</b> | <b>\$0</b>   | <b>\$0</b>   | <b>\$0</b>   | <b>\$0</b>    | <b>\$109,404</b> |

| <u>FTIP ID</u>              | <u>LEAD AGENCY</u>                            | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u>   | <u>SYSTEM</u>         |
|-----------------------------|---|---------------|-------------------------|------------------|---------------------|-----------------|-----------------------|
| ORA080803                   | Orange County Transportation Authority (OCTA) | Orange        | EXEMPT - 93.126         | SCAB             | \$180,403           | 2OM0701         | Transit               |
| <u>PRIMARY PROGRAM CODE</u> |   |               |                         |                  |                     | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |

PA000 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE 25-21

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 03/19/2026           | 03/27/2026            | 03/30/2026              |

DESCRIPTION

Costs associated w/ contracting for ACCESS & Contracted Fixed Route. - OCTA/MV.

| <u>PHASE</u> | <u>FUND SOURCE</u>                        | <u>PRIOR</u>    | <u>24/25</u>    | <u>25/26</u>    | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u>     |
|--------------|---|-----------------|-----------------|-----------------|--------------|--------------|--------------|--------------|---------------|------------------|
| CON          | 5307 - FTA LA/LB UZA                      | \$60,744        | \$31,176        | \$38,871        | \$0          | \$0          | \$0          | \$0          | \$0           | \$130,791        |
| CON          | 5307 - FTA SB/RIV UZA                     | \$28            | \$0             | \$0             | \$0          | \$0          | \$0          | \$0          | \$0           | \$28             |
| CON          | 5307 - Mission Viejo Urbanized Area       | \$13,055        | \$0             | \$0             | \$0          | \$0          | \$0          | \$0          | \$0           | \$13,055         |
| CON          | 5310 - Los Angeles - Long Beach - Anaheim | \$8,595         | \$2,364         | \$2,386         | \$0          | \$0          | \$0          | \$0          | \$0           | \$13,345         |
| CON          | 5310 - Mission Viejo Urbanized Area - Em  | \$2,570         | \$838           | \$851           | \$0          | \$0          | \$0          | \$0          | \$0           | \$4,259          |
| CON          | 5339LA-LOS ANGELES - LONG                 | \$3,598         | \$0             | \$4,983         | \$0          | \$0          | \$0          | \$0          | \$0           | \$8,581          |
| CON          | 5339MV-Mission Viejo Urbanized Area - BFG | \$877           | \$0             | \$841           | \$0          | \$0          | \$0          | \$0          | \$0           | \$1,718          |
| CON          | 5339RS-Riverside/San Bernardino Urbanized | \$0             | \$0             | \$3             | \$0          | \$0          | \$0          | \$0          | \$0           | \$3              |
| CON          | AGENCY - Agency                           | \$29            | \$0             | \$0             | \$0          | \$0          | \$0          | \$0          | \$0           | \$29             |
| CON          | LTF - Local Transportation                | \$0             | \$8,594         | \$0             | \$0          | \$0          | \$0          | \$0          | \$0           | \$8,594          |
| <b>TOTAL</b> | <b>TOTAL</b>                              | <b>\$89,496</b> | <b>\$42,972</b> | <b>\$47,935</b> | <b>\$0</b>   | <b>\$0</b>   | <b>\$0</b>   | <b>\$0</b>   | <b>\$0</b>    | <b>\$180,403</b> |

| <u>FTIP ID</u>              | <u>LEAD AGENCY</u>                            | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u>   | <u>SYSTEM</u>         |
|-----------------------------|---|---------------|-------------------------|------------------|---------------------|-----------------|-----------------------|
| ORA080909                   | Orange County Transportation Authority (OCTA) | Orange        | TCM Committed           | SCAB             | \$665,600           | 2TR1001         | Transit               |
| <u>PRIMARY PROGRAM CODE</u> |   |               |                         |                  |                     | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |

LRN94 - LIGHT RAIL CARS &/or LOCOMOTIVES-EXP-ALT FUEL YES 25-03

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 03/07/2025           | 03/13/2025            | 03/18/2025              |

DESCRIPTION

OC STREETCAR BETWEEN SARTC AND A NEW TRANSIT CENTER IN GARDEN GROVE, NEAR THE INTERSECTION OF HARBOR BOULEVARD AND WESTMINSTER AVENUE. \$9.407M of Section 5309b NS ARPA-CIG (Capital Investment Grant) in FY22.

**2025 Federal Transportation Improvement Program  
Orange County  
Transit - Project Listing  
Including Amendments 1 - 23  
(In \$000's)**

| PHASE | FUND SOURCE                                | PRIOR     | 24/25    | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL     |
|-------|--|-----------|----------|-------|-------|-------|-------|-------|--------|-----------|
| PE    | 5307 - (FHWA Transfer Funds)               | \$33,145  | \$0      | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$33,145  |
| PE    | 5307 - FTA LA/LB UZA                       | \$13,599  | \$0      | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$13,599  |
| PE    | 5309b - FTA New Rail Starts                | \$9,863   | \$0      | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$9,863   |
| PE    | CITY - City Funds                          | \$143     | \$0      | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$143     |
| PE    | ORA-TRN - Orange Co. Measure M-Transit     | \$6,904   | \$0      | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$6,904   |
| PE    | ORAM2TR - Orange Co. Measure M2-Transit    | \$15,990  | \$0      | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$15,990  |
| ROW   | ORAM2TR - Orange Co. Measure M2-Transit    | \$16,754  | \$0      | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$16,754  |
| CON   | 5307 - (FHWA Transfer Funds)               | \$74,987  | \$22,000 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$96,987  |
| CON   | 5309b - FTA New Rail Starts                | \$148,499 | \$0      | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$148,499 |
| CON   | ORAM2TR - Orange Co. Measure M2-Transit    | \$100,446 | \$47,843 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$148,289 |
| CON   | Transit And Intercity Rail Capital Program | \$175,427 | \$0      | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$175,427 |
| TOTAL | TOTAL                                      | \$595,757 | \$69,843 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$665,600 |

| FTIP ID   | LEAD AGENCY                                   | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID | SYSTEM  |
|---|---|------------------|------------------|-----------|----------------|--------|---------|
| ORA174  | Orange County Transportation Authority (OCTA) | Orange           | EXEMPT - 93.126  | SCAB      | \$181,879      | ORA174 | Transit |
| PRIMARY PROGRAM CODE                                |   | PROJECT LIMITS   |                  | MODELING  | FTIP AMENDMENT |        |         |
| PA000 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE |   |                  |                  |           |                | 25-00  |         |
| SCAG APPROVED                                       | STATE APPROVED                                | FEDERAL APPROVED |                  |           |                |        |         |
| 09/05/2024  | 11/15/2024                                    | 12/16/2024       |                  |           |                |        |         |

**DESCRIPTION**

BUS OPERATING ASSISTANCE FTA9 - FOR PARATRANSIT (OCTA)

| PHASE | FUND SOURCE                          | PRIOR     | 24/25    | 25/26    | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL     |
|-------|--------------------------------------|-----------|----------|----------|-------|-------|-------|-------|--------|-----------|
| CON   | 5307 - FTA LA/LB UZA                 | \$58,705  | \$12,842 | \$12,842 | \$0   | \$0   | \$0   | \$0   | \$0    | \$84,389  |
| CON   | 5307 - FTA SB/RIV UZA                | \$9       | \$0      | \$0      | \$0   | \$0   | \$0   | \$0   | \$0    | \$9       |
| CON   | TDA - Transportation Development Act | \$91,059  | \$3,211  | \$3,211  | \$0   | \$0   | \$0   | \$0   | \$0    | \$97,481  |
| TOTAL | TOTAL                                | \$149,773 | \$16,053 | \$16,053 | \$0   | \$0   | \$0   | \$0   | \$0    | \$181,879 |

| FTIP ID   | LEAD AGENCY                                   | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID | SYSTEM  |
|---|---|------------------|------------------|-----------|----------------|--------|---------|
| ORA190301   | Orange County Transportation Authority (OCTA) | Orange           | EXEMPT - 93.126  | SCAB      | \$110,550      | 2L206  | Transit |
| PRIMARY PROGRAM CODE  |   | PROJECT LIMITS   |                  | MODELING  | FTIP AMENDMENT |        |         |
| BUR05 - BUSES-REHABILITATION/IMPROVEMENTS-ALTERNATIVE FUEL ASSISTANCE |   |                  |                  |           |                | 25-03  |         |
| SCAG APPROVED   | STATE APPROVED                                | FEDERAL APPROVED |                  |           |                |        |         |
| 03/07/2025  | 03/13/2025                                    | 03/18/2025       |                  |           |                |        |         |

**DESCRIPTION**

Purchase 40-foot alternative fuel replacement vehicles (165). TDCs: CMAQ/5307 Tranferred FY24/25 \$768,491

| PHASE | FUND SOURCE                  | PRIOR     | 24/25   | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL     |
|-------|------------------------------|-----------|---------|-------|-------|-------|-------|-------|--------|-----------|
| CON   | 5307 - (FHWA Transfer Funds) | \$103,850 | \$6,700 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$110,550 |
| TOTAL | TOTAL                        | \$103,850 | \$6,700 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$110,550 |

| FTIP ID  | LEAD AGENCY                                   | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST   | RTP ID  | SYSTEM  |
|--|---|------------------|------------------|-----------|----------------|---------|---------|
| ORA191501  | Orange County Transportation Authority (OCTA) | Orange           | EXEMPT - 93.126  | SCAB      | \$36,665       | 2160009 | Transit |
| PRIMARY PROGRAM CODE                               |   | PROJECT LIMITS   |                  | MODELING  | FTIP AMENDMENT |         |         |
| LRO00 - LIGHT RAIL OPERATIONS/OPERATING ASSISTANCE |   |                  |                  |           |                | 25-21   |         |
| SCAG APPROVED                                      | STATE APPROVED                                | FEDERAL APPROVED |                  |           |                |         |         |
| 03/19/2026   | 03/27/2026                                    | 03/30/2026       |                  |           |                |         |         |

**DESCRIPTION**

OC Streetcar Operations - Operations for the OC Streetcar project. TDCs: CMAQ \$1,782,7821 in FY24/25; CMAQ/FTA Transferred \$287,553 in FY24/25.

**2025 Federal Transportation Improvement Program  
Orange County  
Transit - Project Listing  
Including Amendments 1 - 23  
(In \$000's)**

| PHASE        | FUND SOURCE                              | PRIOR      | 24/25           | 25/26          | 26/27           | 27/28      | 28/29      | 29/30      | FUTURE     | TOTAL           |
|--------------|--|------------|-----------------|----------------|-----------------|------------|------------|------------|------------|-----------------|
| CON          | 5307 - (FHWA Transfer Funds)             | \$0        | \$18,050        | \$0            | \$0             | \$0        | \$0        | \$0        | \$0        | \$18,050        |
| CON          | AGENCY - Agency                          | \$0        | \$0             | \$230          | \$1,906         | \$0        | \$0        | \$0        | \$0        | \$2,136         |
| CON          | CMAQ - Congestion Mitigation Air Quality | \$0        | \$0             | \$1,775        | \$0             | \$0        | \$0        | \$0        | \$0        | \$1,775         |
| CON          | CMAQ-C2                                  | \$0        | \$0             | \$0            | \$14,704        | \$0        | \$0        | \$0        | \$0        | \$14,704        |
| <b>TOTAL</b> | <b>TOTAL</b>                             | <b>\$0</b> | <b>\$18,050</b> | <b>\$2,005</b> | <b>\$16,610</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$36,665</b> |

| FTIP ID   | LEAD AGENCY                                   | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID    | SYSTEM  |
|-----------|---|--------|------------------|-----------|--------------|-----------|---------|
| ORA212804 | Orange County Transportation Authority (OCTA) | Orange | EXEMPT - 93.126  | SCAB      | \$8,828      | ORA020118 | Transit |

| PRIMARY PROGRAM CODE                  | PROJECT LIMITS | MODELING         | FTIP AMENDMENT |
|---------------------------------------|----------------|------------------|----------------|
| PAR17 - PARATRANSIT                   |                |                  | 25-21          |
| VEHICLES-REPLACEMENT-ALTERNATIVE FUEL |                |                  |                |
| SCAG APPROVED                         | STATE APPROVED | FEDERAL APPROVED |                |
| 03/19/2026                            | 03/27/2026     | 03/30/2026       |                |

**DESCRIPTION**  
Purchase paratransit replacement vehicles (13) - MV - Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet. TDCs: 5339 FY24/25 \$174,561.

| PHASE        | FUND SOURCE                               | PRIOR          | 24/25        | 25/26        | 26/27          | 27/28      | 28/29      | 29/30      | FUTURE     | TOTAL          |
|--------------|---|----------------|--------------|--------------|----------------|------------|------------|------------|------------|----------------|
| CON          | 5310 - Mission Viejo Urbanized Area - Em  | \$779          | \$0          | \$0          | \$0            | \$0        | \$0        | \$0        | \$0        | \$779          |
| CON          | 5339LA-LOS ANGELES - LONG                 | \$0            | \$0          | \$0          | \$1,411        | \$0        | \$0        | \$0        | \$0        | \$1,411        |
| CON          | 5339MV-Mission Viejo Urbanized Area - BFG | \$3,389        | \$873        | \$711        | \$906          | \$0        | \$0        | \$0        | \$0        | \$5,879        |
| CON          | 5339RS-Riverside/San Bernardino Urbanized | \$0            | \$0          | \$0          | \$1            | \$0        | \$0        | \$0        | \$0        | \$1            |
| CON          | AGENCY - Agency                           | \$0            | \$0          | \$178        | \$580          | \$0        | \$0        | \$0        | \$0        | \$758          |
| <b>TOTAL</b> | <b>TOTAL</b>                              | <b>\$4,168</b> | <b>\$873</b> | <b>\$889</b> | <b>\$2,898</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$8,828</b> |

| FTIP ID   | LEAD AGENCY                                   | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM  |
|-----------|---|--------|------------------|-----------|--------------|---------|---------|
| ORA212805 | Orange County Transportation Authority (OCTA) | Orange | EXEMPT - 93.126  | SCAB      | \$33,896     | 2160008 | Transit |

| PRIMARY PROGRAM CODE                  | PROJECT LIMITS | MODELING         | FTIP AMENDMENT |
|---------------------------------------|----------------|------------------|----------------|
| PAR17 - PARATRANSIT                   |                |                  | 25-20          |
| VEHICLES-REPLACEMENT-ALTERNATIVE FUEL |                |                  |                |
| SCAG APPROVED                         | STATE APPROVED | FEDERAL APPROVED |                |
| 02/17/2026                            | N/A            | N/A              |                |

**DESCRIPTION**  
Purchase Replacement Paratransit Vehicles (108) - Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet. TDCs/Toll Credits FTA 5339: \$956,550 in FY24/25.

| PHASE        | FUND SOURCE                               | PRIOR           | 24/25          | 25/26          | 26/27      | 27/28      | 28/29      | 29/30      | FUTURE     | TOTAL           |
|--------------|---|-----------------|----------------|----------------|------------|------------|------------|------------|------------|-----------------|
| CON          | 5310 - Los Angeles - Long Beach - Anaheim | \$2,588         | \$0            | \$0            | \$0        | \$0        | \$0        | \$0        | \$0        | \$2,588         |
| CON          | 5339LA-LOS ANGELES - LONG                 | \$20,086        | \$4,783        | \$4,234        | \$0        | \$0        | \$0        | \$0        | \$0        | \$29,103        |
| CON          | 5339MV-Mission Viejo Urbanized Area - BFG | \$0             | \$0            | \$906          | \$0        | \$0        | \$0        | \$0        | \$0        | \$906           |
| CON          | 5339RS-Riverside/San Bernardino Urbanized | \$12            | \$1            | \$1            | \$0        | \$0        | \$0        | \$0        | \$0        | \$14            |
| CON          | AGENCY - Agency                           | \$0             | \$0            | \$1,285        | \$0        | \$0        | \$0        | \$0        | \$0        | \$1,285         |
| <b>TOTAL</b> | <b>TOTAL</b>                              | <b>\$22,686</b> | <b>\$4,784</b> | <b>\$6,426</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$33,896</b> |

| FTIP ID   | LEAD AGENCY                                   | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM  |
|-----------|---|--------|------------------|-----------|--------------|---------|---------|
| ORA212809 | Orange County Transportation Authority (OCTA) | Orange | EXEMPT - 93.126  | SCAB      | \$2,192      | 2160008 | Transit |

| PRIMARY PROGRAM CODE                  | PROJECT LIMITS | MODELING         | FTIP AMENDMENT |
|---------------------------------------|----------------|------------------|----------------|
| PAR17 - PARATRANSIT                   |                |                  | 25-03          |
| VEHICLES-REPLACEMENT-ALTERNATIVE FUEL |                |                  |                |
| SCAG APPROVED                         | STATE APPROVED | FEDERAL APPROVED |                |
| 03/07/2025                            | 03/13/2025     | 03/18/2025       |                |

**DESCRIPTION**  
Alternative Fuel Paratransit Vehicles Pilot (10) - Purchase 10 replacement battery electric vehicles equipped for paratransit (includes workforce development).

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| PHASE | FUND SOURCE                                | PRIOR | 24/25   | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|--|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| CON   | 5339C-LOW OR NO EMISSION VEHICLE           | \$0   | \$1,096 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,096 |
| CON   | Transit And Intercity Rail Capital Program | \$0   | \$1,096 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,096 |
| TOTAL | TOTAL                                      | \$0   | \$2,192 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,192 |

| FTIP ID   | LEAD AGENCY                                   | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM  |
|---|---|------------------|------------------|-----------|--------------|---------|---------|
| ORA212810   | Orange County Transportation Authority (OCTA) | Orange           | EXEMPT - 93.126  | SCAB      | \$2,825      | 2160008 | Transit |
| PRIMARY PROGRAM CODE  | PROJECT LIMITS                                | MODELING         | FTIP AMENDMENT   |           |              |         |         |
| TRR10 - Electric Charging Equipment/Facilities – Upgrade/Rehabilitate |   |                  |                  |           |              | 25-03   |         |
| SCAG APPROVED   | STATE APPROVED                                | FEDERAL APPROVED |                  |           |              |         |         |
| 03/07/2025  | 03/13/2025                                    | 03/18/2025       |                  |           |              |         |         |

**DESCRIPTION**  
Alternative Fuel Paratransit Vehicle Charging Infrastructure - charging infrastructure, station and workforce development for the 10 alternative fuel paratransit vehicle pilot project.

| PHASE | FUND SOURCE                                | PRIOR | 24/25   | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|--|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| CON   | 5339C-LOW OR NO EMISSION VEHICLE           | \$0   | \$1,412 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,412 |
| CON   | AGENCY - Agency                            | \$0   | \$1     | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1     |
| CON   | Transit And Intercity Rail Capital Program | \$0   | \$1,412 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,412 |
| TOTAL | TOTAL                                      | \$0   | \$2,825 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,825 |

| FTIP ID   | LEAD AGENCY                                   | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM  |
|---|---|------------------|------------------|-----------|--------------|---------|---------|
| ORA219901   | Orange County Transportation Authority (OCTA) | Orange           | TCM Committed    | SCAB      | \$2,500      | 2160008 | Transit |
| PRIMARY PROGRAM CODE                                  | PROJECT LIMITS                                | MODELING         | FTIP AMENDMENT   |           |              |         |         |
| ITS01 - REAL TIME RAIL or TRANSIT NOTIFICATION SYSTEM |   |                  |                  |           |              | 25-00   |         |
| SCAG APPROVED   | STATE APPROVED                                | FEDERAL APPROVED |                  |           |              |         |         |
| 09/05/2024  | 11/15/2024                                    | 12/16/2024       |                  |           |              |         |         |

**DESCRIPTION**  
Digital Bus Stop Signs/Electronic Message Signs Along High-Quality Transit Corridors - Installation of real-time displays and signage at up to 150 bus stops along various OC Bus routes in Orange County.

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26   | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|-------------|-------|-------|---------|-------|-------|-------|-------|--------|---------|
| CON   | STIP AC RIP | \$0   | \$0   | \$2,500 | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,500 |
| TOTAL | TOTAL       | \$0   | \$0   | \$2,500 | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,500 |

| FTIP ID                                    | LEAD AGENCY                                   | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM  |
|--|---|------------------|------------------|-----------|--------------|---------|---------|
| ORA230501                                  | Orange County Transportation Authority (OCTA) | Orange           | EXEMPT - 93.126  | SCAB      | \$34,085     | 2160008 | Transit |
| PRIMARY PROGRAM CODE                       | PROJECT LIMITS                                | MODELING         | FTIP AMENDMENT   |           |              |         |         |
| BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL |   |                  |                  |           |              | 25-06   |         |
| SCAG APPROVED                              | STATE APPROVED                                | FEDERAL APPROVED |                  |           |              |         |         |
| 04/30/2025                                 | 05/08/2025                                    | 05/23/2025       |                  |           |              |         |         |

**DESCRIPTION**  
Alternative fuel purchase replacement buses. TDCs: CMAQ \$645,073 FY25/26; CMAQ/5307 Transfer \$478,414 FY25/26.

| PHASE | FUND SOURCE                              | PRIOR | 24/25 | 25/26    | 26/27 | 27/28   | 28/29 | 29/30 | FUTURE | TOTAL    |
|-------|--|-------|-------|----------|-------|---------|-------|-------|--------|----------|
| CON   | 5307 - (FHWA Transfer Funds)             | \$0   | \$0   | \$4,171  | \$0   | \$0     | \$0   | \$0   | \$0    | \$4,171  |
| CON   | CMAQ - Congestion Mitigation Air Quality | \$0   | \$0   | \$18,454 | \$0   | \$0     | \$0   | \$0   | \$0    | \$18,454 |
| CON   | SB125 Transit Program                    | \$0   | \$0   | \$1,663  | \$0   | \$9,797 | \$0   | \$0   | \$0    | \$11,460 |
| TOTAL | TOTAL                                    | \$0   | \$0   | \$24,288 | \$0   | \$9,797 | \$0   | \$0   | \$0    | \$34,085 |

| FTIP ID                                    | LEAD AGENCY                                   | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM  |
|--|---|------------------|------------------|-----------|--------------|---------|---------|
| ORA230502                                  | Orange County Transportation Authority (OCTA) | Orange           | EXEMPT - 93.126  | SCAB      | \$65,595     | 2160008 | Transit |
| PRIMARY PROGRAM CODE                       | PROJECT LIMITS                                | MODELING         | FTIP AMENDMENT   |           |              |         |         |
| BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL |   |                  |                  |           |              | 25-03   |         |
| SCAG APPROVED                              | STATE APPROVED                                | FEDERAL APPROVED |                  |           |              |         |         |
| 03/07/2025                                 | 03/13/2025                                    | 03/18/2025       |                  |           |              |         |         |

**2025 Federal Transportation Improvement Program  
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(In \$000's)**

| <u>DESCRIPTION</u>   |  |       |          |         |       |       |       |       |        |          |
|--|--|-------|----------|---------|-------|-------|-------|-------|--------|----------|
| Purchase alternative fuel buses (40) - purchase 40 alternative fuel replacement buses. TDCs: CMAQ/5307 Transfer \$229,400 FY25/26. |  |       |          |         |       |       |       |       |        |          |
| PHASE  | FUND SOURCE                                | PRIOR | 24/25    | 25/26   | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL    |
| CON  | 5307 - (FHWA Transfer Funds)               | \$0   | \$15,328 | \$2,000 | \$0   | \$0   | \$0   | \$0   | \$0    | \$17,328 |
| CON  | Carbon Reduction Program (CRP)             | \$0   | \$12,503 | \$0     | \$0   | \$0   | \$0   | \$0   | \$0    | \$12,503 |
| CON  | Low Carbon Transit Operations Program      | \$0   | \$10,350 | \$0     | \$0   | \$0   | \$0   | \$0   | \$0    | \$10,350 |
| CON  | Transit And Intercity Rail Capital Program | \$0   | \$25,414 | \$0     | \$0   | \$0   | \$0   | \$0   | \$0    | \$25,414 |
| TOTAL  | TOTAL                                      | \$0   | \$63,595 | \$2,000 | \$0   | \$0   | \$0   | \$0   | \$0    | \$65,595 |

| FTIP ID               | LEAD AGENCY                                   | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID   | SYSTEM  |
|-----------------------|---|------------------|------------------|-----------|--------------|----------|---------|
| ORA230504             | Orange County Transportation Authority (OCTA) | Orange           | EXEMPT - 93.126  | SCAB      | \$7,646      | 2200T001 | Transit |
| PRIMARY PROGRAM CODE  | PROJECT LIMITS                                | MODELING         | FTIP AMENDMENT   |           |              |          |         |
| STUDY - PROJECT STUDY |   |                  | 25-12            |           |              |          |         |
| SCAG APPROVED         | STATE APPROVED                                | FEDERAL APPROVED |                  |           |              |          |         |
| 08/05/2025            | 08/14/2025                                    | 08/19/2025       |                  |           |              |          |         |

| <u>DESCRIPTION</u>   |                              |       |         |       |       |       |       |       |        |         |
|--|------------------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| Transit Service Expansion Planning. (ENV ONLY) Transit Development Credits Used \$876,996 in FFY24/25. |                              |       |         |       |       |       |       |       |        |         |
| PHASE  | FUND SOURCE                  | PRIOR | 24/25   | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
| PE   | 5307 - (FHWA Transfer Funds) | \$0   | \$7,646 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$7,646 |
| TOTAL  | TOTAL                        | \$0   | \$7,646 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$7,646 |

| FTIP ID                                     | LEAD AGENCY                                   | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM  |
|---|---|------------------|------------------|-----------|--------------|---------|---------|
| ORA230505                                   | Orange County Transportation Authority (OCTA) | Orange           | EXEMPT - 93.126  | SCAB      | \$11,673     | 20M0701 | Transit |
| PRIMARY PROGRAM CODE                        | PROJECT LIMITS                                | MODELING         | FTIP AMENDMENT   |           |              |         |         |
| BU000 - BUS OPERATIONS/OPERATING ASSISTANCE |   |                  | 25-01            |           |              |         |         |
| SCAG APPROVED                               | STATE APPROVED                                | FEDERAL APPROVED |                  |           |              |         |         |
| 11/01/2024                                  | 11/15/2024                                    | 12/20/2024       |                  |           |              |         |         |

| <u>DESCRIPTION</u>  |                                       |         |         |         |       |       |       |       |        |          |
|---|---------------------------------------|---------|---------|---------|-------|-------|-------|-------|--------|----------|
| OC Rapid Bus Route 553 Operating Assistance. Route 553 Anaheim to Santa Ana via Main Street. Funding for the first five years of operating costs for the 553 Rapid Bus route. |                                       |         |         |         |       |       |       |       |        |          |
| PHASE   | FUND SOURCE                           | PRIOR   | 24/25   | 25/26   | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL    |
| CON   | 5307 - (FHWA Transfer Funds)          | \$5,721 | \$0     | \$0     | \$0   | \$0   | \$0   | \$0   | \$0    | \$5,721  |
| CON   | AGENCY - Agency                       | \$0     | \$1,211 | \$2,253 | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,464  |
| CON   | FARE - Fares                          | \$360   | \$187   | \$191   | \$196 | \$0   | \$0   | \$0   | \$0    | \$934    |
| CON   | Low Carbon Transit Operations Program | \$1,554 | \$0     | \$0     | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,554  |
| TOTAL   | TOTAL                                 | \$7,635 | \$1,398 | \$2,444 | \$196 | \$0   | \$0   | \$0   | \$0    | \$11,673 |

| FTIP ID              | LEAD AGENCY                                   | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM  |
|----------------------|---|------------------|------------------|-----------|--------------|---------|---------|
| ORA230507            | Orange County Transportation Authority (OCTA) | Orange           | TCM Committed    | SCAB      | \$9,000      | 2120001 | Transit |
| PRIMARY PROGRAM CODE | PROJECT LIMITS                                | MODELING         | FTIP AMENDMENT   |           |              |         |         |
| TDM20 - RIDESHARING  |   |                  | 25-00            |           |              |         |         |
| SCAG APPROVED        | STATE APPROVED                                | FEDERAL APPROVED |                  |           |              |         |         |
| 09/05/2024           | 11/15/2024                                    | 12/16/2024       |                  |           |              |         |         |

| <u>DESCRIPTION</u>   |  |       |         |       |       |       |       |       |        |         |
|--|--|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| Rideshare Vanpool Program - Capital Lease Cost. This project includes subsidy, marketing, database, ride guide and associated costs for the Rideshare/Vanpool program. Transit Development Credits: FY24/25 CMAQ @ \$1,032 |  |       |         |       |       |       |       |       |        |         |
| PHASE  | FUND SOURCE                              | PRIOR | 24/25   | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
| CON  | CMAQ - Congestion Mitigation Air Quality | \$0   | \$9,000 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$9,000 |
| TOTAL  | TOTAL                                    | \$0   | \$9,000 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$9,000 |

**2025 Federal Transportation Improvement Program  
Orange County  
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(In \$000's)**

| <u>FTIP ID</u>              | <u>LEAD AGENCY</u>                            | <u>COUNTY</u>         | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u> | <u>SYSTEM</u> |
|-----------------------------|---|-----------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| ORA230508                   | Orange County Transportation Authority (OCTA) | Orange                | EXEMPT - 93.126         | SCAB             | \$24,120              | 2L206         | Transit       |
| <u>PRIMARY PROGRAM CODE</u> |   | <u>PROJECT LIMITS</u> |                         | <u>MODELING</u>  | <u>FTIP AMENDMENT</u> |               |               |

|  |                       |                         |  |  |  |       |  |
|--|-----------------------|-------------------------|--|--|--|-------|--|
| BUR05 - BUSES-REHABILITATION/IMPROVEMENTS-ALTERNATIVE FUEL |                       |                         |  |  |  | 25-03 |  |
| <u>SCAG APPROVED</u>                                       | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |  |  |  |       |  |
| 03/07/2025   | 03/13/2025            | 03/18/2025              |  |  |  |       |  |

DESCRIPTION  
PURCHASE 40-FOOT ALTERNATIVE FUEL REPLACEMENT VEHICLES (36) - TDCs: CMAQ \$2,766,565 in FY24/25

| <u>PHASE</u> | <u>FUND SOURCE</u>           | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON          | 5307 - (FHWA Transfer Funds) | \$0          | \$24,120     | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$24,120     |
| TOTAL        | TOTAL                        | \$0          | \$24,120     | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$24,120     |

| <u>FTIP ID</u>              | <u>LEAD AGENCY</u>                            | <u>COUNTY</u>         | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u> | <u>SYSTEM</u> |
|-----------------------------|---|-----------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| ORA230510                   | Orange County Transportation Authority (OCTA) | Orange                | EXEMPT - 93.126         | SCAB             | \$2,288               | 2200T001      | Transit       |
| <u>PRIMARY PROGRAM CODE</u> |   | <u>PROJECT LIMITS</u> |                         | <u>MODELING</u>  | <u>FTIP AMENDMENT</u> |               |               |

|                       |                       |                         |  |  |  |       |  |
|-----------------------|-----------------------|-------------------------|--|--|--|-------|--|
| STUDY - PROJECT STUDY |                       |                         |  |  |  | 25-02 |  |
| <u>SCAG APPROVED</u>  | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |  |  |  |       |  |
| 12/20/2024            | N/A                   | N/A                     |  |  |  |       |  |

DESCRIPTION  
Coastal Rail Protection Study - STUDY ONLY

| <u>PHASE</u> | <u>FUND SOURCE</u>                      | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|---|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE           | 5307 - (FHWA Transfer Funds)            | \$1,770      | \$0          | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$1,770      |
| PE           | ORAM2TR - Orange Co. Measure M2-Transit | \$230        | \$34         | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$264        |
| PE           | STPL-R - STP Local Regional             | \$0          | \$254        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$254        |
| TOTAL        | TOTAL                                   | \$2,000      | \$288        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$2,288      |

| <u>FTIP ID</u>              | <u>LEAD AGENCY</u>                            | <u>COUNTY</u>         | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u> | <u>SYSTEM</u> |
|-----------------------------|---|-----------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| ORA233305                   | Orange County Transportation Authority (OCTA) | Orange                | EXEMPT - 93.126         | SCAB             | \$14,625              | 2160008       | Transit       |
| <u>PRIMARY PROGRAM CODE</u> |   | <u>PROJECT LIMITS</u> |                         | <u>MODELING</u>  | <u>FTIP AMENDMENT</u> |               |               |

|  |                       |                         |  |  |  |       |  |
|--|-----------------------|-------------------------|--|--|--|-------|--|
| BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL |                       |                         |  |  |  | 25-17 |  |
| <u>SCAG APPROVED</u>                       | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |  |  |  |       |  |
| 12/05/2025                                 | N/A                   | N/A                     |  |  |  |       |  |

DESCRIPTION  
Purchase of 10 40-foot zero emission battery electric replacement vehicles for the OCTA bus fleet. TDCs: \$1,296,110 for CMAQ (transferred) in FY24/25.

| <u>PHASE</u> | <u>FUND SOURCE</u>             | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON          | 5307 - (FHWA Transfer Funds)   | \$0          | \$11,300     | \$0          | \$0          | \$0          | \$0          | \$0          | \$0           | \$11,300     |
| CON          | AGENCY - Agency                | \$0          | \$0          | \$780        | \$0          | \$0          | \$0          | \$0          | \$0           | \$780        |
| CON          | Carbon Reduction Program (CRP) | \$0          | \$0          | \$2,545      | \$0          | \$0          | \$0          | \$0          | \$0           | \$2,545      |
| TOTAL        | TOTAL                          | \$0          | \$11,300     | \$3,325      | \$0          | \$0          | \$0          | \$0          | \$0           | \$14,625     |

| <u>FTIP ID</u>              | <u>LEAD AGENCY</u>                            | <u>COUNTY</u>         | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u> | <u>SYSTEM</u> |
|-----------------------------|---|-----------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| ORA233306                   | Orange County Transportation Authority (OCTA) | Orange                | EXEMPT - 93.126         | SCAB             | \$313,580             | 2CR0704       | Transit       |
| <u>PRIMARY PROGRAM CODE</u> |   | <u>PROJECT LIMITS</u> |                         | <u>MODELING</u>  | <u>FTIP AMENDMENT</u> |               |               |

|                      |                       |                         |  |  |  |       |  |
|----------------------|-----------------------|-------------------------|--|--|--|-------|--|
| PLN40 - PLANNING     |                       |                         |  |  |  | 25-03 |  |
| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |  |  |  |       |  |
| 03/07/2025           | 03/13/2025            | 03/18/2025              |  |  |  |       |  |

DESCRIPTION  
Coastal Rail Stabilization Priority Project (Coastal Rail Infrastructure Resiliency Project Environmental Phase 1) - In the City of San Clemente, in Orange County on the Los Angeles-San Diego-San Luis Obispo (LOSSAN) rail line from Mile Post 203.8 to 206.7. Resiliency solutions for four at-risk hotspot locations along the LOSSAN Corridor.

**2025 Federal Transportation Improvement Program**  
**Orange County**  
**Transit - Project Listing**  
**Including Amendments 1 - 23**  
**(In \$000's)**

| PHASE        | FUND SOURCE                                | PRIOR      | 24/25          | 25/26          | 26/27            | 27/28      | 28/29      | 29/30      | FUTURE     | TOTAL            |
|--------------|--|------------|----------------|----------------|------------------|------------|------------|------------|------------|------------------|
| PE           | Local Trans Climate Adaptation Program     | \$0        | \$3,824        | \$0            | \$0              | \$0        | \$0        | \$0        | \$0        | \$3,824          |
| PE           | ORAM2TR - Orange Co. Measure M2-Transit    | \$0        | \$956          | \$0            | \$0              | \$0        | \$0        | \$0        | \$0        | \$956            |
| ROW          | SB125 Transit Program                      | \$0        | \$0            | \$1,732        | \$0              | \$0        | \$0        | \$0        | \$0        | \$1,732          |
| CON          | Federal Railroad Administration - CRISI    | \$0        | \$0            | \$0            | \$100,000        | \$0        | \$0        | \$0        | \$0        | \$100,000        |
| CON          | SB1 TRADE CORRIDOR                         | \$0        | \$0            | \$0            | \$80,000         | \$0        | \$0        | \$0        | \$0        | \$80,000         |
| CON          | SB125 Transit Program                      | \$0        | \$0            | \$0            | \$2,068          | \$0        | \$0        | \$0        | \$0        | \$2,068          |
| CON          | Transit And Intercity Rail Capital Program | \$0        | \$0            | \$0            | \$125,000        | \$0        | \$0        | \$0        | \$0        | \$125,000        |
| <b>TOTAL</b> | <b>TOTAL</b>                               | <b>\$0</b> | <b>\$4,780</b> | <b>\$1,732</b> | <b>\$307,068</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$313,580</b> |

| FTIP ID   | LEAD AGENCY                                   | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM  |
|-----------|---|--------|------------------|-----------|--------------|---------|---------|
| ORA233307 | Orange County Transportation Authority (OCTA) | Orange | EXEMPT - 93.126  | SCAB      | \$10,220     | 2CR0704 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|----------------------|----------------|----------|----------------|
| PLN40 - PLANNING     |                |          | 25-01          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 11/01/2024    | 11/15/2024     | 12/20/2024       |

**DESCRIPTION**  
Coastal Rail Infrastructure Resiliency Project Environmental Phase 2 - In the Cities of Dana Point and San Clemente, in Orange County on the Los Angeles-San Diego-San Luis Obispo rail line from Mile Post 200 to 207.4. Short and mid-term resiliency solutions to protect the railroad in place.

| PHASE        | FUND SOURCE                             | PRIOR      | 24/25      | 25/26           | 26/27      | 27/28      | 28/29      | 29/30      | FUTURE     | TOTAL           |
|--------------|---|------------|------------|-----------------|------------|------------|------------|------------|------------|-----------------|
| PE           | Local Trans Climate Adaptation Program  | \$0        | \$0        | \$8,176         | \$0        | \$0        | \$0        | \$0        | \$0        | \$8,176         |
| PE           | ORAM2TR - Orange Co. Measure M2-Transit | \$0        | \$0        | \$2,044         | \$0        | \$0        | \$0        | \$0        | \$0        | \$2,044         |
| <b>TOTAL</b> | <b>TOTAL</b>                            | <b>\$0</b> | <b>\$0</b> | <b>\$10,220</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$10,220</b> |

| FTIP ID   | LEAD AGENCY                                   | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID   | SYSTEM  |
|-----------|---|--------|------------------|-----------|--------------|----------|---------|
| ORA250905 | Orange County Transportation Authority (OCTA) | Orange | EXEMPT - 93.126  | SCAB      | \$750        | 2200T001 | Transit |

| PRIMARY PROGRAM CODE  | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|-----------------------|----------------|----------|----------------|
| STUDY - PROJECT STUDY |                |          | 25-09          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 06/03/2025    | 06/06/2025     | 06/09/2025       |

**DESCRIPTION**  
Harbor Boulevard Corridor Study - analyze opportunities for improving transit along the Harbor Boulevard corridor. (PE Only)

| PHASE        | FUND SOURCE                            | PRIOR      | 24/25        | 25/26      | 26/27      | 27/28      | 28/29      | 29/30      | FUTURE     | TOTAL        |
|--------------|--|------------|--------------|------------|------------|------------|------------|------------|------------|--------------|
| PE           | Community Proj Funding-Congressionally | \$0        | \$750        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$750        |
| <b>TOTAL</b> | <b>TOTAL</b>                           | <b>\$0</b> | <b>\$750</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$750</b> |

| FTIP ID   | LEAD AGENCY                                   | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID   | SYSTEM  |
|-----------|---|--------|------------------|-----------|--------------|----------|---------|
| ORA251202 | Orange County Transportation Authority (OCTA) | Orange | EXEMPT - 93.126  | SCAB      | \$400        | 2200T001 | Transit |

| PRIMARY PROGRAM CODE  | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|-----------------------|----------------|----------|----------------|
| STUDY - PROJECT STUDY |                |          | 25-12          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/05/2025    | 08/14/2025     | 08/19/2025       |

**DESCRIPTION**  
Freeway Bus Rapid Transit/Express Bus Study - analyze opportunities for freeway bus rapid transit (BRT) and express bus service along State Route 55 and Interstate 5 as well as intra-county and inter-county (PE Only).

| PHASE        | FUND SOURCE                  | PRIOR      | 24/25      | 25/26        | 26/27      | 27/28      | 28/29      | 29/30      | FUTURE     | TOTAL        |
|--------------|------------------------------|------------|------------|--------------|------------|------------|------------|------------|------------|--------------|
| PE           | 5307 - (FHWA Transfer Funds) | \$0        | \$0        | \$354        | \$0        | \$0        | \$0        | \$0        | \$0        | \$354        |
| PE           | LTF - Local Transportation   | \$0        | \$0        | \$46         | \$0        | \$0        | \$0        | \$0        | \$0        | \$46         |
| <b>TOTAL</b> | <b>TOTAL</b>                 | <b>\$0</b> | <b>\$0</b> | <b>\$400</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$400</b> |

**2025 Federal Transportation Improvement Program  
Orange County  
Transit - Project Listing  
Including Amendments 1 - 23  
(In \$000's)**

| <u>FTIP ID</u>              | <u>LEAD AGENCY</u>                            | <u>COUNTY</u>         | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u> | <u>SYSTEM</u> |
|-----------------------------|---|-----------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| ORA251203                   | Orange County Transportation Authority (OCTA) | Orange                | EXEMPT - 93.126         | SCAB             | \$8,300               | REG0702       | Transit       |
| <u>PRIMARY PROGRAM CODE</u> |   | <u>PROJECT LIMITS</u> |                         | <u>MODELING</u>  | <u>FTIP AMENDMENT</u> |               |               |

NCR79 - SLOPE AND DRAINAGE IMPROVEMENTS 25-18

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 01/14/2026           | 01/29/2026            | 02/02/2026              |

DESCRIPTION

The Inland Slope Rehabilitation Project (Phase II) will secure the areas experiencing significant soil stability and mass wasting issues between MP 187.3 to MP 193.2. (Combined ORA210603 Slope Rehabilitation and Culvert Improvement for Design Phase in FY 20/21)

| <u>PHASE</u> | <u>FUND SOURCE</u>                         | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u>   | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u>   |
|--------------|--|--------------|--------------|----------------|--------------|--------------|--------------|--------------|---------------|----------------|
| PE           | 5337 - State of Good Repair UZA 2 LA-LB-SA | \$300        | \$0          | \$0            | \$0          | \$0          | \$0          | \$0          | \$0           | \$300          |
| CON          | ORAM2TR - Orange Co. Measure M2-Transit    | \$0          | \$0          | \$5,600        | \$0          | \$0          | \$0          | \$0          | \$0           | \$5,600        |
| CON          | SB1 LOCAL PARTNERSHIP                      | \$0          | \$0          | \$2,400        | \$0          | \$0          | \$0          | \$0          | \$0           | \$2,400        |
| <b>TOTAL</b> | <b>TOTAL</b>                               | <b>\$300</b> | <b>\$0</b>   | <b>\$8,000</b> | <b>\$0</b>   | <b>\$0</b>   | <b>\$0</b>   | <b>\$0</b>   | <b>\$0</b>    | <b>\$8,300</b> |

| <u>FTIP ID</u>              | <u>LEAD AGENCY</u>                            | <u>COUNTY</u>         | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u> | <u>SYSTEM</u> |
|-----------------------------|---|-----------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| ORA251503                   | Orange County Transportation Authority (OCTA) | Orange                | EXEMPT - 93.126         | SCAB             | \$680                 | 2160009       | Transit       |
| <u>PRIMARY PROGRAM CODE</u> |   | <u>PROJECT LIMITS</u> |                         | <u>MODELING</u>  | <u>FTIP AMENDMENT</u> |               |               |

NCR30 - SAFETY IMPROVEMENTS 25-15

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 10/30/2025           | 11/06/2025            | 11/10/2025              |

DESCRIPTION

0.75% Transit Safety Projects - Safety-related projects included in OCTA's Public Transportation Agency Safety Plan (PTASP) that are reasonably likely to assist OCTA in meeting safety risk performance targets established under the PTASP, including modifications to rolling stock and de-escalation training.

| <u>PHASE</u> | <u>FUND SOURCE</u>                  | <u>PRIOR</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|-------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON          | 5307 - FTA LA/LB UZA                | \$0          | \$0          | \$463        | \$0          | \$0          | \$0          | \$0          | \$0           | \$463        |
| CON          | 5307 - Mission Viejo Urbanized Area | \$0          | \$0          | \$103        | \$0          | \$0          | \$0          | \$0          | \$0           | \$103        |
| CON          | AGENCY - Agency                     | \$0          | \$0          | \$114        | \$0          | \$0          | \$0          | \$0          | \$0           | \$114        |
| <b>TOTAL</b> | <b>TOTAL</b>                        | <b>\$0</b>   | <b>\$0</b>   | <b>\$680</b> | <b>\$0</b>   | <b>\$0</b>   | <b>\$0</b>   | <b>\$0</b>   | <b>\$0</b>    | <b>\$680</b> |

| <u>FTIP ID</u>              | <u>LEAD AGENCY</u>                      | <u>COUNTY</u>         | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u> | <u>SYSTEM</u> |
|-----------------------------|---|-----------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| ORA170805                   | Southern Calif. Regional Rail Authority | Orange                | EXEMPT - 93.126         | SCAB             | \$107,922             | REG0701       | Transit       |
| <u>PRIMARY PROGRAM CODE</u> |   | <u>PROJECT LIMITS</u> |                         | <u>MODELING</u>  | <u>FTIP AMENDMENT</u> |               |               |

RAO00 - RAIL OPERATIONS/OPERATING ASSISTANCE 25-21

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 03/19/2026           | 03/27/2026            | 03/30/2026              |

DESCRIPTION

Preventive Maintenance (SCRRRA): Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Rehabilitation of Transit Vehicles. TDCs for FTA 5307: \$1,734 in FY24/25; 5337: \$235 in FY24/25

| <u>PHASE</u> | <u>FUND SOURCE</u>                         | <u>PRIOR</u>    | <u>24/25</u>   | <u>25/26</u>    | <u>26/27</u> | <u>27/28</u> | <u>28/29</u> | <u>29/30</u> | <u>FUTURE</u> | <u>TOTAL</u>     |
|--------------|--|-----------------|----------------|-----------------|--------------|--------------|--------------|--------------|---------------|------------------|
| CON          | 5307 - FTA LA/LB UZA                       | \$68,088        | \$8,668        | \$6,660         | \$0          | \$0          | \$0          | \$0          | \$0           | \$83,416         |
| CON          | 5337 - State of Good Repair UZA 2 LA-LB-SA | \$4,021         | \$1,173        | \$3,084         | \$0          | \$0          | \$0          | \$0          | \$0           | \$8,278          |
| CON          | ORAFWY2 - Orange County Sales Tax          | \$0             | \$0            | \$16,228        | \$0          | \$0          | \$0          | \$0          | \$0           | \$16,228         |
| <b>TOTAL</b> | <b>TOTAL</b>                               | <b>\$72,109</b> | <b>\$9,841</b> | <b>\$25,972</b> | <b>\$0</b>   | <b>\$0</b>   | <b>\$0</b>   | <b>\$0</b>   | <b>\$0</b>    | <b>\$107,922</b> |

| <u>FTIP ID</u>              | <u>LEAD AGENCY</u>                      | <u>COUNTY</u>         | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u>   | <u>RTP ID</u> | <u>SYSTEM</u> |
|-----------------------------|---|-----------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| ORA210102                   | Southern Calif. Regional Rail Authority | Orange                | EXEMPT - 93.126         | SCAB             | \$31,776              | 720001        | Transit       |
| <u>PRIMARY PROGRAM CODE</u> |   | <u>PROJECT LIMITS</u> |                         | <u>MODELING</u>  | <u>FTIP AMENDMENT</u> |               |               |

TRN14 - TRACK STRUCTURES-NEW 25-01

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 11/01/2024           | 11/15/2024            | 12/20/2024              |

DESCRIPTION

Fullerton Interlocking/Atwood-Esperanza - Construct a 3rd Track segment between CP Atwood (mile post 40.6) and CP Esperanza (mile post 35.8) on the BNSF San Bernardino Subdivision. The location of this 3rd track segment is within the City of Yorba Linda.

**2025 Federal Transportation Improvement Program**  
**Orange County**  
**Transit - Project Listing**  
**Including Amendments 1 - 23**  
**(In \$000's)**

| PHASE | FUND SOURCE                     | PRIOR   | 24/25 | 25/26    | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL    |
|-------|---------------------------------|---------|-------|----------|-------|-------|-------|-------|--------|----------|
| PE    | Cap And Trade Program           | \$1,776 | \$0   | \$0      | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,776  |
| CON   | FEDERAL RAILROAD ADMINISTRATION | \$0     | \$0   | \$30,000 | \$0   | \$0   | \$0   | \$0   | \$0    | \$30,000 |
| TOTAL | TOTAL                           | \$1,776 | \$0   | \$30,000 | \$0   | \$0   | \$0   | \$0   | \$0    | \$31,776 |

| FTIP ID                           | LEAD AGENCY                             | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID   | SYSTEM  |
|-----------------------------------|---|------------------|------------------|-----------|--------------|----------|---------|
| ORA212806                         | Southern Calif. Regional Rail Authority | Orange           | EXEMPT - 93.126  | SCAB      | \$11,630     | ORA37111 | Transit |
| PRIMARY PROGRAM CODE              | PROJECT LIMITS                          | MODELING         | FTIP AMENDMENT   |           |              |          |         |
| TRN07 - MAINTENANCE EQUIPMENT-NEW |   |                  |                  |           |              | 25-21    |         |
| SCAG APPROVED                     | STATE APPROVED                          | FEDERAL APPROVED |                  |           |              |          |         |
| 03/19/2026                        | 03/27/2026                              | 03/30/2026       |                  |           |              |          |         |

**DESCRIPTION**  
 SCRRRA New Capital - Add new track, signal, communications, rolling stock, and other equipment and facilities to the Metrolink system. TDCs: 5307 \$235 FY24/25

| PHASE | FUND SOURCE                                | PRIOR   | 24/25   | 25/26   | 26/27   | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL    |
|-------|--|---------|---------|---------|---------|-------|-------|-------|--------|----------|
| CON   | 5307 - FTA LA/LB UZA                       | \$2,297 | \$0     | \$3,084 | \$3,084 | \$0   | \$0   | \$0   | \$0    | \$8,465  |
| CON   | 5307 - Mission Viejo Urbanized Area        | \$0     | \$1,173 | \$0     | \$0     | \$0   | \$0   | \$0   | \$0    | \$1,173  |
| CON   | 5337 - State of Good Repair UZA 68 Mission | \$450   | \$0     | \$0     | \$0     | \$0   | \$0   | \$0   | \$0    | \$450    |
| CON   | AGENCY - Agency                            | \$0     | \$0     | \$771   | \$771   | \$0   | \$0   | \$0   | \$0    | \$1,542  |
| TOTAL | TOTAL                                      | \$2,747 | \$1,173 | \$3,855 | \$3,855 | \$0   | \$0   | \$0   | \$0    | \$11,630 |

| FTIP ID  | LEAD AGENCY      | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID   | SYSTEM  |
|--|------------------|------------------|------------------|-----------|--------------|----------|---------|
| ORA159801                                      | Various Agencies | Orange           | EXEMPT - 93.126  | SCAB      | \$64,407     | ORA37111 | Transit |
| PRIMARY PROGRAM CODE                           | PROJECT LIMITS   | MODELING         | FTIP AMENDMENT   |           |              |          |         |
| NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD) |                  |                  |                  |           |              | 25-17    |         |
| SCAG APPROVED                                  | STATE APPROVED   | FEDERAL APPROVED |                  |           |              |          |         |
| 12/05/2025                                     | N/A              | N/A              |                  |           |              |          |         |

**DESCRIPTION**  
 San Juan Creek Bridge Replacement - Bridge #197.9 in the City of San Juan Capistrano near the Camino Capistrano exit of the Interstate 5 freeway. Replacing an OCTA-owned three span steel railroad bridge. Train bridge project. TDCs: CMAQ/FTA5307 Transferred \$35,557 FY24/25

| PHASE | FUND SOURCE                                | PRIOR    | 24/25    | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL    |
|-------|--|----------|----------|-------|-------|-------|-------|-------|--------|----------|
| ROW   | ORAM2TR - Orange Co. Measure M2-Transit    | \$1,379  | \$0      | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,379  |
| ROW   | TSSSSDR - Transit System Safety, Security  | \$59     | \$0      | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$59     |
| CON   | 2016 Earmark Repurposing                   | \$913    | \$0      | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$913    |
| CON   | 5307 - (FHWA Transfer Funds)               | \$635    | \$310    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$945    |
| CON   | 5337 - State of Good Repair UZA 2 LA-LB-SA | \$27,335 | \$0      | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$27,335 |
| CON   | 5337 - State of Good Repair UZA 68 Mission | \$11,198 | \$0      | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$11,198 |
| CON   | SB1 STATE OF GOOD REPAIR                   | \$0      | \$5,578  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$5,578  |
| CON   | Transit And Intercity Rail Capital Program | \$0      | \$17,000 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$17,000 |
| TOTAL | TOTAL                                      | \$41,519 | \$22,888 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$64,407 |

| FTIP ID                                  | LEAD AGENCY      | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM  |
|--|------------------|------------------|------------------|-----------|--------------|---------|---------|
| ORA210601                                | Various Agencies | Orange           | EXEMPT - 93.126  | SCAB      | \$78,841     | 2CR0704 | Transit |
| PRIMARY PROGRAM CODE                     | PROJECT LIMITS   | MODELING         | FTIP AMENDMENT   |           |              |         |         |
| NCN86 - MAINTENANCE/STORAGE FACILITY-NEW |                  |                  |                  |           |              | 25-02   |         |
| SCAG APPROVED                            | STATE APPROVED   | FEDERAL APPROVED |                  |           |              |         |         |
| 12/20/2024                               | N/A              | N/A              |                  |           |              |         |         |

**DESCRIPTION**  
 OC Maintenance Facility - The facility is proposed to be located on a 21.3 acre OCTA-owned property in the City of Irvine along the Metrolink Orange Subdivision between mileposts 183.5 and 184. The OCMF will provide a maintenance location for Metrolink locomotives and rail cars serving Orange County. OCMF will help relieve capacity issues at other maintenance facilities in Los Angeles, San Bernardino, and in San Diego County near Camp Pendleton.

**2025 Federal Transportation Improvement Program  
Orange County  
Transit - Project Listing  
Including Amendments 1 - 23  
(In \$000's)**

| PHASE | FUND SOURCE                    | PRIOR    | 24/25 | 25/26 | 26/27 | 27/28    | 28/29 | 29/30 | FUTURE | TOTAL    |
|-------|--------------------------------|----------|-------|-------|-------|----------|-------|-------|--------|----------|
| PE    | Cap And Trade Program          | \$11,230 | \$0   | \$0   | \$0   | \$0      | \$0   | \$0   | \$0    | \$11,230 |
| PE    | STPL-R - STP Local<br>Regional | \$0      | \$0   | \$1   | \$0   | \$0      | \$0   | \$0   | \$0    | \$1      |
| CON   | Cap And Trade Program          | \$47,610 | \$0   | \$0   | \$0   | \$0      | \$0   | \$0   | \$0    | \$47,610 |
| CON   | STIP AC RIP                    | \$0      | \$0   | \$0   | \$0   | \$20,000 | \$0   | \$0   | \$0    | \$20,000 |
| TOTAL | TOTAL                          | \$58,840 | \$0   | \$1   | \$0   | \$20,000 | \$0   | \$0   | \$0    | \$78,841 |

| FTIP ID                 | LEAD AGENCY      | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM  |
|-------------------------|------------------|------------------|------------------|-----------|--------------|--------|---------|
| ORA211902               | Various Agencies | Orange           | EXEMPT - 93.126  | SCAB      | \$6,331      | 720001 | Transit |
| PRIMARY PROGRAM CODE    | PROJECT LIMITS   | MODELING         | FTIP AMENDMENT   |           |              |        |         |
| TRN92 - TRACK EXTENSION |                  |                  |                  |           |              | 25-16  |         |
| SCAG APPROVED           | STATE APPROVED   | FEDERAL APPROVED |                  |           |              |        |         |
| 10/31/2025              | N/A              | N/A              |                  |           |              |        |         |

**DESCRIPTION**  
Irvine Station Improvements Project - The project improvements propose to add a third and/or fourth track between Control Point (CP) Tinkham at MP 184.5 and CP Bake at MP 186.7. The improvements include reconfiguring the Irvine Station with a pedestrian underpass for better accessibility. PA/ED phase only.

| PHASE | FUND SOURCE                                   | PRIOR   | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|---|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE    | STPL-R - STP Local<br>Regional                | \$0     | \$0   | \$1   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1     |
| PE    | Transit And Intercity Rail<br>Capital Program | \$6,330 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$6,330 |
| TOTAL | TOTAL   | \$6,330 | \$0   | \$1   | \$0   | \$0   | \$0   | \$0   | \$0    | \$6,331 |

| FTIP ID   | LEAD AGENCY      | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID    | SYSTEM  |
|---|------------------|------------------|------------------|-----------|--------------|-----------|---------|
| ORA212802   | Various Agencies | Orange           | EXEMPT - 93.126  | SCAB      | \$524        | ORA021203 | Transit |
| PRIMARY PROGRAM CODE                              | PROJECT LIMITS   | MODELING         | FTIP AMENDMENT   |           |              |           |         |
| BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT |                  |                  |                  |           |              | 25-19     |         |
| SCAG APPROVED                                     | STATE APPROVED   | FEDERAL APPROVED |                  |           |              |           |         |
| 01/22/2026  | N/A              | N/A              |                  |           |              |           |         |

**DESCRIPTION**  
Transit Capital Projects (ATN) - capital transit projects for Anaheim Transportation Network including purchase of new maintenance equipment. TDCs/Toll Credits: 5339 FY24/25 \$29,558; FY25/26 \$24,433.

| PHASE | FUND SOURCE                  | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON   | 5339LA-LOS ANGELES<br>- LONG | \$254 | \$148 | \$122 | \$0   | \$0   | \$0   | \$0   | \$0    | \$524 |
| TOTAL | TOTAL                        | \$254 | \$148 | \$122 | \$0   | \$0   | \$0   | \$0   | \$0    | \$524 |

| FTIP ID                                     | LEAD AGENCY      | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID    | SYSTEM  |
|---|------------------|------------------|------------------|-----------|--------------|-----------|---------|
| ORA212808                                   | Various Agencies | Orange           | EXEMPT - 93.126  | SCAB      | \$4,294      | ORA021203 | Transit |
| PRIMARY PROGRAM CODE                        | PROJECT LIMITS   | MODELING         | FTIP AMENDMENT   |           |              |           |         |
| BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE |                  |                  |                  |           |              | 25-19     |         |
| SCAG APPROVED                               | STATE APPROVED   | FEDERAL APPROVED |                  |           |              |           |         |
| 01/22/2026                                  | N/A              | N/A              |                  |           |              |           |         |

**DESCRIPTION**  
Preventive Maintenance (ATN) - Preventive maintenance for Anaheim Transportation Network. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Rehabilitation of Transit Vehicles. TDCs/Toll Credits: FY24/25 \$235,967; FY25/26 \$204,000 (\$6,000 local match)

| PHASE | FUND SOURCE          | PRIOR   | 24/25   | 25/26   | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|----------------------|---------|---------|---------|-------|-------|-------|-------|--------|---------|
| CON   | 5307 - FTA LA/LB UZA | \$2,058 | \$1,180 | \$1,050 | \$0   | \$0   | \$0   | \$0   | \$0    | \$4,288 |
| CON   | AGENCY - Agency      | \$0     | \$0     | \$6     | \$0   | \$0   | \$0   | \$0   | \$0    | \$6     |
| TOTAL | TOTAL                | \$2,058 | \$1,180 | \$1,056 | \$0   | \$0   | \$0   | \$0   | \$0    | \$4,294 |

| FTIP ID                                 | LEAD AGENCY      | COUNTY           | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID  | SYSTEM  |
|---|------------------|------------------|------------------|-----------|--------------|---------|---------|
| ORA231102                               | Various Agencies | Orange           | EXEMPT - 93.126  | SCAB      | \$4,800      | REG0702 | Transit |
| PRIMARY PROGRAM CODE                    | PROJECT LIMITS   | MODELING         | FTIP AMENDMENT   |           |              |         |         |
| NCR79 - SLOPE AND DRAINAGE IMPROVEMENTS |                  |                  |                  |           |              | 25-00   |         |
| SCAG APPROVED                           | STATE APPROVED   | FEDERAL APPROVED |                  |           |              |         |         |
| 09/05/2024                              | 11/15/2024       | 12/16/2024       |                  |           |              |         |         |

**2025 Federal Transportation Improvement Program  
Orange County  
Transit - Project Listing  
Including Amendments 1 - 23  
(In \$000's)**

**DESCRIPTION**

Emergency Slope and Track Stabilization and Safety Improvements from San Juan Capistrano to San Onofre State Beach (LOSSAN Corridor) - Slope and track stabilization and safety improvements to combat intermittent/emergency slides impacting the LOSSAN corridor between San Juan Capistrano to San Onofre State Beach.

| PHASE | FUND SOURCE                                | PRIOR | 24/25   | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL   |
|-------|--|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| PE    | AGENCY - Agency                            | \$500 | \$0     | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$500   |
| CON   | 5337 - State of Good Repair UZA 2 LA-LB-SA | \$0   | \$3,500 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,500 |
| CON   | AGENCY - Agency                            | \$0   | \$800   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$800   |
| TOTAL | TOTAL                                      | \$500 | \$4,300 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$4,800 |

| FTIP ID   | LEAD AGENCY      | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID   | SYSTEM  |
|-----------|------------------|--------|------------------|-----------|--------------|----------|---------|
| ORA232702 | Various Agencies | Orange | EXEMPT - 93.126  | SCAB      | \$12,557     | 2200T001 | Transit |

| PRIMARY PROGRAM CODE                       | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|----------------|----------|----------------|
| BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL |                |          | 25-18          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 01/14/2026    | 01/29/2026     | 02/02/2026       |

**DESCRIPTION**

ATN's Deployment of Zero Emission Battery Electric Buses with Advanced Charging Technologies - ATN will replace ten (10) LNG and propane buses with ten (10) 40-ft. Battery Electric Buses, purchase fifteen (15) plug-in chargers, provide training to existing staff and establish an apprentice program for incoming technicians allowing training to advance vocational skills.

| PHASE | FUND SOURCE                                | PRIOR | 24/25 | 25/26    | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL    |
|-------|--|-------|-------|----------|-------|-------|-------|-------|--------|----------|
| CON   | 5339C-LOW OR NO EMISSION VEHICLE           | \$0   | \$0   | \$3,610  | \$0   | \$0   | \$0   | \$0   | \$0    | \$3,610  |
| CON   | Transit And Intercity Rail Capital Program | \$0   | \$0   | \$8,947  | \$0   | \$0   | \$0   | \$0   | \$0    | \$8,947  |
| TOTAL | TOTAL                                      | \$0   | \$0   | \$12,557 | \$0   | \$0   | \$0   | \$0   | \$0    | \$12,557 |

| FTIP ID  | LEAD AGENCY      | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID   | SYSTEM  |
|----------|------------------|--------|------------------|-----------|--------------|----------|---------|
| ORA37111 | Various Agencies | Orange | EXEMPT - 93.126  | SCAB      | \$191,753    | ORA37111 | Transit |

| PRIMARY PROGRAM CODE                     | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|----------------|----------|----------------|
| TRR15 - TRACK REPLACEMENT/REHABILITATION |                |          | 25-21          |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 03/19/2026    | 03/27/2026     | 03/30/2026       |

**DESCRIPTION**

CAPITAL MAINTENANCE ON METROLINK SYSTEM-Rehab, reconstruction or replacement of track structures, track & trackbed, signals, communication systems, facilities, stations, platforms, signage, fare collection equipment (TVM) & systems, & rolling stock includes the purchase of replacement locomotives w/ Tier-4 tech (non-capacity increasing), TDC 5307: \$234,630 FY24/25, 5337: \$4,326,078 FY24/25

| PHASE | FUND SOURCE                                | PRIOR     | 24/25    | 25/26    | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL     |
|-------|--|-----------|----------|----------|-------|-------|-------|-------|--------|-----------|
| CON   | 5307 - (FHWA Transfer Funds)               | \$2,525   | \$0      | \$0      | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,525   |
| CON   | 5307 - FTA LA/LB UZA                       | \$10,394  | \$0      | \$0      | \$0   | \$0   | \$0   | \$0   | \$0    | \$10,394  |
| CON   | 5307 - Mission Viejo Urbanized Area        | \$0       | \$1,173  | \$0      | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,173   |
| CON   | 5337 - State of Good Repair UZA 2 LA-LB-SA | \$85,479  | \$13,222 | \$10,921 | \$0   | \$0   | \$0   | \$0   | \$0    | \$109,622 |
| CON   | 5337 - State of Good Repair UZA 22 SB/RIV  | \$321     | \$0      | \$0      | \$0   | \$0   | \$0   | \$0   | \$0    | \$321     |
| CON   | 5337 - State of Good Repair UZA 68 Mission | \$44,700  | \$8,408  | \$8,347  | \$0   | \$0   | \$0   | \$0   | \$0    | \$61,455  |
| CON   | AGENCY - Agency                            | \$1,000   | \$0      | \$0      | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,000   |
| CON   | LTF - Local Transportation                 | \$446     | \$0      | \$0      | \$0   | \$0   | \$0   | \$0   | \$0    | \$446     |
| CON   | ORAM2TR - Orange Co. Measure M2-Transit    | \$0       | \$0      | \$4,817  | \$0   | \$0   | \$0   | \$0   | \$0    | \$4,817   |
| TOTAL | TOTAL                                      | \$144,865 | \$22,803 | \$24,085 | \$0   | \$0   | \$0   | \$0   | \$0    | \$191,753 |