

**2025 Federal Transportation Improvement Program
Ventura County
Transit - Project Listing
Including Amendments 1 - 23
(In \$000's)**

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN141202	CALTRANS	Ventura	EXEMPT - 93.126	SCCAB	\$23,520	5CR104	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
RAN92 - RAIL EXTENSION		NO	25-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
09/05/2024	11/15/2024	12/16/2024

DESCRIPTION

VENTURA COUNTY SEACLIFF SIDING UPGRADE AND EXTENSION (PPNO 2089)(EA RA04CA)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	ARRA - FEDERAL RAILROAD	\$950	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$950
PE	LOCAL TRANS FUNDS	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$250
PE	PUBLIC TRANS MODERINAZATION IMP	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
CON	PUBLIC TRANS MODERINAZATION IMP	\$0	\$20,320	\$0	\$0	\$0	\$0	\$0	\$0	\$20,320
TOTAL	TOTAL	\$3,200	\$20,320	\$0	\$0	\$0	\$0	\$0	\$0	\$23,520

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN050401	CAMARILLO	Ventura	EXEMPT - 93.126	SCCAB	\$6,614	VEN050401	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE		NO	25-04

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
03/13/2025	N/A	N/A

DESCRIPTION

OPERATING ASSISTANCE - CAMARILLO AREA TRANSIT

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307CAM-CAMARILLO URBANIZED AREA	\$0	\$774	\$856	\$856	\$821	\$0	\$0	\$0	\$3,307
CON	CITY FUNDS	\$0	\$774	\$856	\$856	\$821	\$0	\$0	\$0	\$3,307
TOTAL	TOTAL	\$0	\$1,548	\$1,712	\$1,712	\$1,642	\$0	\$0	\$0	\$6,614

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN120603	CAMARILLO	Ventura	NON-REPORTABLE TCM COMMITTED	SCCAB	\$15,000	5TL0706	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN27 - PEDESTRIAN FACILITIES-NEW		NO	25-03

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
03/07/2025	03/13/2025	03/18/2025

DESCRIPTION

In Ventura County, in Camarillo, construct a pedestrian undercrossing and other station improvements at the Camarillo Station on the LOSSAN Rail Corridor.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY FUNDS	\$190	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$190
PE	PUBLIC TRANS MODERINAZATION IMP	\$1,870	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,870
ROW	PUBLIC TRANS MODERINAZATION IMP	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400
CON	PUBLIC TRANS MODERINAZATION IMP	\$0	\$1,175	\$0	\$0	\$0	\$0	\$0	\$0	\$1,175
CON	SB1 SOLUTIONS FOR CONGESTED	\$0	\$7,920	\$0	\$0	\$0	\$0	\$0	\$0	\$7,920
CON	TRANSIT AND INTERCITY RAIL	\$0	\$3,445	\$0	\$0	\$0	\$0	\$0	\$0	\$3,445
TOTAL	TOTAL	\$2,460	\$12,540	\$0	\$0	\$0	\$0	\$0	\$0	\$15,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN130806	CAMARILLO	Ventura	EXEMPT - 93.126	SCCAB	\$300	5TL0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
PLN40 - PLANNING		NO	25-03

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
03/07/2025	03/13/2025	03/18/2025

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<u>DESCRIPTION</u>										
TRANSIT PLANNING										
PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307CAM-CAMARILLO URBANIZED AREA	\$0	\$80	\$80	\$80	\$0	\$0	\$0	\$0	\$240
CON	CITY FUNDS	\$0	\$20	\$20	\$20	\$0	\$0	\$0	\$0	\$60
TOTAL	TOTAL	\$0	\$100	\$100	\$100	\$0	\$0	\$0	\$0	\$300

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN140801	CAMARILLO	Ventura	EXEMPT - 93.126	SCCAB	\$1,354	REG0702	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
PA000 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE		NO	25-04				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					
03/13/2025	N/A	N/A					

<u>DESCRIPTION</u>										
ADA PARATRANSIT SERVICE IN CAMARILLO										
PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307CAM-CAMARILLO URBANIZED AREA	\$0	\$188	\$298	\$194	\$199	\$203	\$0	\$0	\$1,082
CON	CITY FUNDS	\$0	\$47	\$75	\$49	\$50	\$51	\$0	\$0	\$272
TOTAL	TOTAL	\$0	\$235	\$373	\$243	\$249	\$254	\$0	\$0	\$1,354

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN210601	CAMARILLO	Ventura	EXEMPT - 93.126	SCCAB	\$4,563	VEN061000	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
BU000 - BUS OPERATIONS/OPERATING ASSISTANCE		NO	25-04				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					
03/13/2025	N/A	N/A					

<u>DESCRIPTION</u>										
CAMARILLO BUS MAINTENANCE										
PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307CAM-CAMARILLO URBANIZED AREA	\$0	\$862	\$979	\$896	\$914	\$0	\$0	\$0	\$3,651
CON	CITY FUNDS	\$0	\$216	\$244	\$224	\$228	\$0	\$0	\$0	\$912
TOTAL	TOTAL	\$0	\$1,078	\$1,223	\$1,120	\$1,142	\$0	\$0	\$0	\$4,563

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN231101	CAMARILLO	Ventura	EXEMPT - 93.126	SCCAB	\$417	5TL0702	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL						25-00	
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					
09/05/2024	11/15/2024	12/16/2024					

<u>DESCRIPTION</u>										
In Ventura County, the City of Camarillo replace two (2) ICE vehicles with purchase of two (2) electric powered buses.										
PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307CAM-CAMARILLO URBANIZED AREA	\$0	\$334	\$0	\$0	\$0	\$0	\$0	\$0	\$334
CON	AGENCY	\$0	\$83	\$0	\$0	\$0	\$0	\$0	\$0	\$83
TOTAL	TOTAL	\$0	\$417	\$0	\$0	\$0	\$0	\$0	\$0	\$417

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN231102	CAMARILLO	Ventura	EXEMPT - 93.126	SCCAB	\$631	5TL0703	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
BUR16 - BUSES-REPLACEMENT-GAS/DIESEL						25-00	
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					
09/05/2024	11/15/2024	12/16/2024					

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DESCRIPTION

In Ventura County, in the City of Camarillo, to replace six (6) ICE transit vehicles with (6) ICE transit vehicles.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307CAM-CAMARILLO URBANIZED AREA	\$0	\$154	\$0	\$0	\$0	\$0	\$0	\$0	\$154
CON	5339CAM-CAMARILLO URBANIZED AREA - AGENCY	\$0	\$350	\$0	\$0	\$0	\$0	\$0	\$0	\$350
CON	AGENCY	\$0	\$127	\$0	\$0	\$0	\$0	\$0	\$0	\$127
TOTAL	TOTAL	\$0	\$631	\$0	\$0	\$0	\$0	\$0	\$0	\$631

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN131103	GOLD COAST TRANSIT DISTRICT	Ventura	EXEMPT - 93.126	SCCAB	\$1,200	5TL0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
TRR06 - ADMINISTRATIVE		NO	25-00
EQUIPMENT-UPGRADE/REHABILITATE			
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED	
09/05/2024	11/15/2024	12/16/2024	

DESCRIPTION

BUSINESS SYSTEMS UPGRADE INCLUDING SOFTWARE AND HARDWARE.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307OX-Oxnard Urbanized Area	\$580	\$80	\$80	\$80	\$80	\$0	\$0	\$0	\$900
CON	LOCAL TRANS FUNDS	\$145	\$20	\$20	\$20	\$20	\$0	\$0	\$0	\$225
TOTAL	TOTAL	\$725	\$100	\$100	\$100	\$100	\$0	\$0	\$0	\$1,125

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN131104	GOLD COAST TRANSIT DISTRICT	Ventura	EXEMPT - 93.126	SCCAB	\$12,500	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE		NO	25-04
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED	
03/13/2025	N/A	N/A	

DESCRIPTION

OPERATING ASSISTANCE

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307OX-Oxnard Urbanized Area	\$0	\$1,500	\$1,750	\$1,500	\$1,500	\$0	\$0	\$0	\$6,250
CON	LOCAL TRANS FUNDS	\$0	\$1,500	\$1,750	\$1,500	\$1,500	\$0	\$0	\$0	\$6,250
TOTAL	TOTAL	\$0	\$3,000	\$3,500	\$3,000	\$3,000	\$0	\$0	\$0	\$12,500

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN170108	GOLD COAST TRANSIT DISTRICT	Ventura	EXEMPT - 93.126	SCCAB	\$11,200	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN86 - MAINTENANCE/STORAGE FACILITY-NEW		NO	25-00
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED	
09/05/2024	11/15/2024	12/16/2024	

DESCRIPTION

PAYMENTS FOR CERTIFICATES OF PARTICIPATION FOR NEW OPERATIONS & MAINTENANCE FACILITY - Project will use TDC of \$160 for CON in FY24/25, 25/26, 26/27, 27/28 for FTA5307, and TDC of \$400 in for CON in FY24/25, 25/26, 26/27, 27/28 for FTA5339.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307OX-Oxnard Urbanized Area	\$0	\$800	\$800	\$800	\$800	\$0	\$0	\$0	\$3,200
CON	FTA 5339b - Bus and Bus Facilities	\$0	\$2,000	\$2,000	\$2,000	\$2,000	\$0	\$0	\$0	\$8,000
TOTAL	TOTAL	\$0	\$2,800	\$2,800	\$2,800	\$2,800	\$0	\$0	\$0	\$11,200

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<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN230102	GOLD COAST TRANSIT DISTRICT	Ventura	EXEMPT - 93.126	SCCAB	\$10,252	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		

BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL 25-10

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
06/27/2025	N/A	N/A

DESCRIPTION

In Ventura County (Oxnard, Ventura, Ojai, Port Hueneme, and unincorporated areas of Ventura County), Gold Coast Transit District to replace 16 buses reaching the end of useful life with 16, near zero emission, 35' or longer, CNG buses as part of a larger fleet replacement effort.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	AGENCY	\$0	\$379	\$797	\$0	\$0	\$0	\$0	\$0	\$1,176
CON	FTA 5307 (FHWA TRANSFER FUNDS)	\$0	\$3,132	\$5,944	\$0	\$0	\$0	\$0	\$0	\$9,076
TOTAL	TOTAL	\$0	\$3,511	\$6,741	\$0	\$0	\$0	\$0	\$0	\$10,252

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN230104	GOLD COAST TRANSIT DISTRICT	Ventura	EXEMPT - 93.126	SCCAB	\$20,942	5TL04	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		

BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL 25-17

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
12/05/2025	N/A	N/A

DESCRIPTION

In the county of Ventura, Gold Coast Transit District to replace five (5) Buses with five (5) hydrogen fuel cell electric buses (FCEB), construct hydrogen fueling station for heavy and light duty vehicles, maintenance facility upgrades to add hydrogen detection and alarming capabilities and implement workforce development and training programs.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5339C-LOW OR NO EMISSION VEHICLE	\$0	\$0	\$12,118	\$0	\$0	\$0	\$0	\$0	\$12,118
CON	AGENCY	\$0	\$0	\$3,488	\$0	\$0	\$0	\$0	\$0	\$3,488
CON	FTA 5307 (FHWA TRANSFER FUNDS)	\$0	\$0	\$5,336	\$0	\$0	\$0	\$0	\$0	\$5,336
TOTAL	TOTAL	\$0	\$0	\$20,942	\$0	\$0	\$0	\$0	\$0	\$20,942

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN230105	GOLD COAST TRANSIT DISTRICT	Ventura	EXEMPT - 93.126	SCCAB	\$418	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		

BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE 25-12

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
08/05/2025	08/14/2025	08/19/2025

DESCRIPTION

In the county of Ventura, the Gold Coast Transit District to provide peak hour booster service on Route 18, and other core routes as needed, to supplement service impacted by the Youth Ride Free program to and from youth trip generators such as parks, schools, and shopping centers, adding up to eight (8) hours per day of peak booster service to meet the increased need.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	AGENCY	\$0	\$48	\$0	\$0	\$0	\$0	\$0	\$0	\$48
CON	FTA 5307 (FHWA TRANSFER FUNDS)	\$0	\$370	\$0	\$0	\$0	\$0	\$0	\$0	\$370
TOTAL	TOTAL	\$0	\$418	\$0	\$0	\$0	\$0	\$0	\$0	\$418

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN240607	GOLD COAST TRANSIT DISTRICT	Ventura	EXEMPT - 93.126	SCCAB	\$1,468	5TL0703	Transit
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		

BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE 25-17

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
12/05/2025	N/A	N/A

DESCRIPTION

In Ventura County, the Gold Coast Transit District to continue the operation of the Ventura Road Route (Rte. 23) into a fifth year serving over 22 miles of roundtrip service and will utilize four buses and run on a frequency of 30 minutes on weekdays and 45 minutes on weekends.

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PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	FTA 5307 (FHWA TRANSFER FUNDS)	\$0	\$0	\$1,300	\$0	\$0	\$0	\$0	\$0	\$1,300
CON	LOCAL TRANS FUNDS	\$0	\$0	\$168	\$0	\$0	\$0	\$0	\$0	\$168
TOTAL	TOTAL	\$0	\$0	\$1,468	\$0	\$0	\$0	\$0	\$0	\$1,468

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN250601	GOLD COAST TRANSIT DISTRICT	Ventura	EXEMPT - 93.126	SCCAB	\$402	5TL0707	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE			25-12				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					
08/05/2025	08/14/2025	08/19/2025					

DESCRIPTION
GCTD expansion to provide Direct On-Demand Paratransit Service connectivity between GCTD and the City of Camarillo.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307OX-Oxnard Urbanized Area	\$0	\$70	\$108	\$0	\$0	\$0	\$0	\$0	\$178
CON	AGENCY	\$0	\$93	\$108	\$0	\$0	\$0	\$0	\$0	\$201
CON	FTA 5310 ELD AND DISABI	\$0	\$23	\$0	\$0	\$0	\$0	\$0	\$0	\$23
TOTAL	TOTAL	\$0	\$186	\$216	\$0	\$0	\$0	\$0	\$0	\$402

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN260102	GOLD COAST TRANSIT DISTRICT	Ventura	EXEMPT - 93.126	SCCAB	\$2,017	5TL0703	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL		NO	25-21				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					
03/19/2026	03/27/2026	03/30/2026					

DESCRIPTION
In Ventura County, Gold Coast Transit to replace seven (7) buses of 2 Gasoline 2017 Ford Cutaways and 5 Gasoline 2019 Ford Transit Passenger Vans. These vehicles will be replaced with 7 near-zero emission, CNG cutaways. The manufacturer will be determined through the procurement process.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	AGENCY	\$0	\$0	\$0	\$232	\$0	\$0	\$0	\$0	\$232
CON	STBG-C2	\$0	\$0	\$0	\$1,785	\$0	\$0	\$0	\$0	\$1,785
TOTAL	TOTAL	\$0	\$0	\$0	\$2,017	\$0	\$0	\$0	\$0	\$2,017

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN54057	GOLD COAST TRANSIT DISTRICT	Ventura	EXEMPT - 93.126	SCCAB	\$500	VEN54057	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
ADM83 - ADMINISTRATION		NO	25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					
09/05/2024	11/15/2024	12/16/2024					

DESCRIPTION
MARKETING & PASSENGER AWARENESS ACTIVITIES (PLANNING: PROGRAM SUPPORT & ADM)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307OX-Oxnard Urbanized Area	\$0	\$100	\$100	\$100	\$100	\$0	\$0	\$0	\$400
CON	LOCAL TRANS FUNDS	\$0	\$25	\$25	\$25	\$25	\$0	\$0	\$0	\$100
TOTAL	TOTAL	\$0	\$125	\$125	\$125	\$125	\$0	\$0	\$0	\$500

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN54095	GOLD COAST TRANSIT DISTRICT	Ventura	EXEMPT - 93.126	SCCAB	\$6,048	VEN54095	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
PAO00 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE		NO	25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					
09/05/2024	11/15/2024	12/16/2024					

DESCRIPTION
OPERATING ASSISTANCE - ADA PARATRANSIT CAPITAL

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Including Amendments 1 - 23
(In \$000's)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307OX-Oxnard Urbanized Area	\$0	\$1,200	\$1,200	\$1,200	\$1,200	\$0	\$0	\$0	\$4,800
CON	LOCAL TRANS FUNDS	\$0	\$312	\$312	\$312	\$312	\$0	\$0	\$0	\$1,248
TOTAL	TOTAL	\$0	\$1,512	\$1,512	\$1,512	\$1,512	\$0	\$0	\$0	\$6,048

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN64003	GOLD COAST TRANSIT DISTRICT	Ventura	EXEMPT - 93.126	SCCAB	\$10,421	VEN64003	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE					NO	25-04	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				
03/13/2025		N/A	N/A				

DESCRIPTION
PREVENTIVE MAINTENANCE - FIXED ROUTE & ADA

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307OX-Oxnard Urbanized Area	\$0	\$2,097	\$2,080	\$2,080	\$2,080	\$0	\$0	\$0	\$8,337
CON	LOCAL TRANS FUNDS	\$0	\$524	\$520	\$520	\$520	\$0	\$0	\$0	\$2,084
TOTAL	TOTAL	\$0	\$2,621	\$2,600	\$2,600	\$2,600	\$0	\$0	\$0	\$10,421

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN990602	GOLD COAST TRANSIT DISTRICT	Ventura	EXEMPT - 93.126	SCCAB	\$500	VEN990602	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
ADM83 - ADMINISTRATION					NO	25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				
09/05/2024		11/15/2024	12/16/2024				

DESCRIPTION
TRANSIT PLANNING & PROGRAMMING (PLANNING: PROGRAM SUPPORT & ADM)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307OX-Oxnard Urbanized Area	\$0	\$100	\$100	\$100	\$100	\$0	\$0	\$0	\$400
CON	LOCAL TRANS FUNDS	\$0	\$25	\$25	\$25	\$25	\$0	\$0	\$0	\$100
TOTAL	TOTAL	\$0	\$125	\$125	\$125	\$125	\$0	\$0	\$0	\$500

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN030608	MOORPARK	Ventura	EXEMPT - 93.126	SCCAB	\$750	VEN030608	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE					NO	25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				
09/05/2024		11/15/2024	12/16/2024				

DESCRIPTION
CAPITAL MAINTENANCE FOR MOORPARK TRANSIT - BUSES AND TRANSIT CENTER (MOORPARK RAIL STATION)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307TO-THOUSAND OAKS URBANIZED	\$120	\$120	\$120	\$120	\$120	\$0	\$0	\$0	\$600
CON	CITY FUNDS	\$30	\$30	\$30	\$30	\$30	\$0	\$0	\$0	\$150
TOTAL	TOTAL	\$150	\$150	\$150	\$150	\$150	\$0	\$0	\$0	\$750

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN101104	MOORPARK	Ventura	EXEMPT - 93.126	SCCAB	\$530	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
PAO00 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE					NO	25-20	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>				
02/17/2026		N/A	N/A				

DESCRIPTION
DIAL-A-RIDE VEHICLE CAPITAL LEASE AND MAINTENANCE

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PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307TO-THOUSAND OAKS URBANIZED	\$75	\$75	\$75	\$75	\$75	\$0	\$0	\$0	\$375
CON	5339TO-THOUSAND OAKS URBANIZED	\$0	\$0	\$32	\$0	\$0	\$0	\$0	\$0	\$32
CON	CITY FUNDS	\$19	\$19	\$47	\$19	\$19	\$0	\$0	\$0	\$123
TOTAL	TOTAL	\$94	\$94	\$154	\$94	\$94	\$0	\$0	\$0	\$530

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN121003	MOORPARK	Ventura	EXEMPT - 93.126	SCCAB	\$1,920	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE					NO	25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			
09/05/2024		11/15/2024		12/16/2024			

DESCRIPTION
OPERATING ASSISTANCE FOR MOORPARK BUSES FIXED ROUTE AND PARATRANSIT

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307TO-THOUSAND OAKS URBANIZED	\$185	\$190	\$195	\$195	\$195	\$0	\$0	\$0	\$960
CON	CITY FUNDS	\$185	\$190	\$195	\$195	\$195	\$0	\$0	\$0	\$960
TOTAL	TOTAL	\$370	\$380	\$390	\$390	\$390	\$0	\$0	\$0	\$1,920

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN201003	MOORPARK	Ventura	EXEMPT - 93.126	SCCAB	\$782	500703	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
TDM20 - RIDESHARING					NO	25-07	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			
05/20/2025		N/A		N/A			

DESCRIPTION
City of Moorpark Pilot On-Demand Rideshare Program

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307TO-THOUSAND OAKS URBANIZED	\$0	\$191	\$200	\$0	\$0	\$0	\$0	\$0	\$391
CON	CITY FUNDS	\$0	\$191	\$200	\$0	\$0	\$0	\$0	\$0	\$391
TOTAL	TOTAL	\$0	\$382	\$400	\$0	\$0	\$0	\$0	\$0	\$782

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN34253	OJAI	Ventura	EXEMPT - 93.126	SCCAB	\$735	VEN34253	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE					NO	25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			
09/05/2024		11/15/2024		12/16/2024			

DESCRIPTION
OPERATING ASSISTANCE - FIXED ROUTE

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5311 - NONURBANIZED AREA FORMULA	\$52	\$52	\$52	\$52	\$52	\$0	\$0	\$0	\$260
CON	FARE REVENUE	\$43	\$43	\$43	\$43	\$43	\$0	\$0	\$0	\$215
CON	LOCAL TRANS FUNDS	\$52	\$52	\$52	\$52	\$52	\$0	\$0	\$0	\$260
TOTAL	TOTAL	\$147	\$147	\$147	\$147	\$147	\$0	\$0	\$0	\$735

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN181203	SIMI VALLEY	Ventura	EXEMPT - 93.126	SCCAB	\$1,947	5TL0707	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
FUL52 - FUELING STATIONS-ALTERNATIVE FUEL					NO	25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			
09/05/2024		11/15/2024		12/16/2024			

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DESCRIPTION

IN SIMI VALLEY CNG FUELING FACILITY UPGRADE.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	TDA	\$0	\$262	\$0	\$0	\$0	\$0	\$0	\$0	\$262
CON	FTA 5307 (FHWA TRANSFER FUNDS)	\$0	\$1,400	\$0	\$0	\$0	\$0	\$0	\$0	\$1,400
CON	TDA	\$0	\$285	\$0	\$0	\$0	\$0	\$0	\$0	\$285
TOTAL	TOTAL	\$0	\$1,947	\$0	\$0	\$0	\$0	\$0	\$0	\$1,947

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN190707	SIMI VALLEY	Ventura	EXEMPT - 93.126	SCCAB	\$350	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT		NO	25-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
09/05/2024	11/15/2024	12/16/2024

DESCRIPTION

BUS TECHNOLOGY EQUIPMENT

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5339SV-Simi Valley Urbanized Area - BFG	\$0	\$280	\$0	\$0	\$0	\$0	\$0	\$0	\$280
CON	LOCAL TRANS FUNDS	\$0	\$70	\$0	\$0	\$0	\$0	\$0	\$0	\$70
TOTAL	TOTAL	\$0	\$350	\$0	\$0	\$0	\$0	\$0	\$0	\$350

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN210301	SIMI VALLEY	Ventura	EXEMPT - 93.126	SCCAB	\$2,762	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL			25-09

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
06/03/2025	06/06/2025	06/09/2025

DESCRIPTION

IN VENTURA COUNTY, IN THE CITY OF SIMI VALLEY, REPLACE 12 CNG PARATRANSIT VEHICLES WITH 8 CNG AND 4 ELECTRIC PARATRANSIT VEHICLES, plus charging infrastructure at the maintenance facility to accommodate the new electric vehicles.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	FTA Transfer from Prior FTIP	\$0	\$2,445	\$0	\$0	\$0	\$0	\$0	\$0	\$2,445
CON	TDA ARTICLE #4	\$0	\$317	\$0	\$0	\$0	\$0	\$0	\$0	\$317
TOTAL	TOTAL	\$0	\$2,762	\$0	\$0	\$0	\$0	\$0	\$0	\$2,762

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN211003	SIMI VALLEY	Ventura	EXEMPT - 93.126	SCCAB	\$50	5TL0706	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ADR55 - ADMINISTRATIVE OFFICE(S)/FACILITY-REHAB/IMPROVEMNT		NO	25-03

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
03/07/2025	03/13/2025	03/18/2025

DESCRIPTION

REPLACEMENT OF EXISTING HEATING, VENTILATION, AND AIR CONDITIONING (HVAC) SYSTEM SERVING THE TRANSIT MAINTENANCE FACILITY.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5339SV-Simi Valley Urbanized Area - BFG	\$0	\$40	\$0	\$0	\$0	\$0	\$0	\$0	\$40
CON	CITY FUNDS	\$0	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$10
TOTAL	TOTAL	\$0	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$50

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<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN220203	SIMI VALLEY	Ventura	EXEMPT - 93.126	SCCAB	\$1,030	REG0702	Transit
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>	

BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL NO 25-00

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
09/05/2024	11/15/2024	12/16/2024

DESCRIPTION
in Simi Valley, purchase of two (2) replacement 35' CNG buses.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	FTA 5307 (FHWA TRANSFER FUNDS)	\$0	\$911	\$0	\$0	\$0	\$0	\$0	\$0	\$911
CON	LOCAL TRANS FUNDS	\$0	\$119	\$0	\$0	\$0	\$0	\$0	\$0	\$119
TOTAL	TOTAL	\$0	\$1,030	\$0	\$0	\$0	\$0	\$0	\$0	\$1,030

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN230108	SIMI VALLEY	Ventura	EXEMPT - 93.126	SCCAB	\$600	5TL0702	Transit
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>	

BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL 25-00

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
09/05/2024	11/15/2024	12/16/2024

DESCRIPTION
In Ventura County, in the City of Simi Valley, the expansion of the purchase of three (3) light-duty electric battery-powered transit vans. The vehicle costs include fareboxes, cameras, and other onboard equipment.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	FTA 5307 (FHWA TRANSFER FUNDS)	\$0	\$0	\$531	\$0	\$0	\$0	\$0	\$0	\$531
CON	LOCAL TRANS FUNDS	\$0	\$0	\$69	\$0	\$0	\$0	\$0	\$0	\$69
TOTAL	TOTAL	\$0	\$0	\$600	\$0	\$0	\$0	\$0	\$0	\$600

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN230110	SIMI VALLEY	Ventura	EXEMPT - 93.126	SCCAB	\$876	5TL0706	Transit
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>	

BUR05 - BUSES-REHABILITATION/IMPROVEMENTS-ALTERNATIVE FUEL 25-00

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
09/05/2024	11/15/2024	12/16/2024

DESCRIPTION
In Ventura County, in the City of Simi Valley, upgrade the outdated heating, ventilation, and air conditioning system of the transit maintenance building and purchase five (5) electric chargers with multiple dispensers for electric bus and paratransit vehicle needs.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5339SV-Simi Valley Urbanized Area - BFG	\$0	\$701	\$0	\$0	\$0	\$0	\$0	\$0	\$701
CON	TDA	\$0	\$175	\$0	\$0	\$0	\$0	\$0	\$0	\$175
TOTAL	TOTAL	\$0	\$876	\$0	\$0	\$0	\$0	\$0	\$0	\$876

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN231103	SIMI VALLEY	Ventura	EXEMPT - 93.126	SCCAB	\$420	5TL0707	Transit
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>	

TRN07 - MAINTENANCE EQUIPMENT-NEW 25-00

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
09/05/2024	11/15/2024	12/16/2024

DESCRIPTION
In Ventura County, in the City of Simi Valley, new bus washing system.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5339SV-Simi Valley Urbanized Area - BFG	\$0	\$336	\$0	\$0	\$0	\$0	\$0	\$0	\$336
CON	AGENCY	\$0	\$84	\$0	\$0	\$0	\$0	\$0	\$0	\$84
TOTAL	TOTAL	\$0	\$420	\$0	\$0	\$0	\$0	\$0	\$0	\$420

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<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN231104	SIMI VALLEY	Ventura	EXEMPT - 93.126	SCCAB	\$804	5TL0707	Transit
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>	

TRN10 - Electric Charging Equipment/Facilities - New 25-00

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
09/05/2024	11/15/2024	12/16/2024

DESCRIPTION
In Ventura County, in the City of Simi Valley, installation of six (6) electric vehicle chargers.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5339SV-Simi Valley Urbanized Area - BFG	\$336	\$307	\$0	\$0	\$0	\$0	\$0	\$0	\$643
CON	AGENCY	\$84	\$77	\$0	\$0	\$0	\$0	\$0	\$0	\$161
TOTAL	TOTAL	\$420	\$384	\$0	\$0	\$0	\$0	\$0	\$0	\$804

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN240304	SIMI VALLEY	Ventura	EXEMPT - 93.126	SCCAB	\$1,150	5TL0702	Transit
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>	

TRN10 - Electric Charging Equipment/Facilities - New 25-17

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
12/05/2025	N/A	N/A

DESCRIPTION
In Ventura County, in the City of Simi Valley, construction and installation of charging infrastructure to accommodate three (3) new EV vans.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	FTA 5307 (FHWA TRANSFER FUNDS)	\$0	\$0	\$1,018	\$0	\$0	\$0	\$0	\$0	\$1,018
CON	LOCAL TRANS FUNDS	\$0	\$0	\$132	\$0	\$0	\$0	\$0	\$0	\$132
TOTAL	TOTAL	\$0	\$0	\$1,150	\$0	\$0	\$0	\$0	\$0	\$1,150

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN240603	SIMI VALLEY	Ventura	EXEMPT - 93.126	SCCAB	\$210	7160004	Transit
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>	

FUL52 - FUELING STATIONS-ALTERNATIVE FUEL 25-03

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
03/07/2025	03/13/2025	03/18/2025

DESCRIPTION
In Ventura County, the City of Simi Valley to purchase of three (3) portable electric bus battery chargers to service as an interim source of battery electric bus and paratransit charging while charging infrastructure at the transit maintenance facility is being constructed.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	CITY FUNDS	\$0	\$42	\$0	\$0	\$0	\$0	\$0	\$0	\$42
CON	Carbon Reduction Program (CRP)	\$0	\$168	\$0	\$0	\$0	\$0	\$0	\$0	\$168
TOTAL	TOTAL	\$0	\$210	\$0	\$0	\$0	\$0	\$0	\$0	\$210

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN250101	SIMI VALLEY	Ventura	EXEMPT - 93.126	SCCAB	\$200	7120002	Transit
<u>PRIMARY PROGRAM CODE</u>			<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>	

BUR04 - BUSES-REHABILITATION/IMPROVEMENTS-GAS/DIESEL 25-03

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
03/07/2025	03/13/2025	03/18/2025

DESCRIPTION
SIMI VALLEY BUS ENGINE/TRANSMISSION REBUILDS FOR BUSES

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5339SV-Simi Valley Urbanized Area - BFG	\$0	\$160	\$0	\$0	\$0	\$0	\$0	\$0	\$160
CON	LOCAL TRANS FUNDS	\$0	\$40	\$0	\$0	\$0	\$0	\$0	\$0	\$40
TOTAL	TOTAL	\$0	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$200

**2025 Federal Transportation Improvement Program
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<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN250102	SIMI VALLEY	Ventura	EXEMPT - 93.126	SCCAB	\$130	7120002	Transit

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT			25-03

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
03/07/2025	03/13/2025	03/18/2025

DESCRIPTION
SIMI VALLEY NEW FAREBOX REPLACEMENT

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5339SV-Simi Valley Urbanized Area - BFG	\$0	\$104	\$0	\$0	\$0	\$0	\$0	\$0	\$104
CON	LOCAL TRANS FUNDS	\$0	\$26	\$0	\$0	\$0	\$0	\$0	\$0	\$26
TOTAL	TOTAL	\$0	\$130	\$0	\$0	\$0	\$0	\$0	\$0	\$130

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN250103	SIMI VALLEY	Ventura	EXEMPT - 93.126	SCCAB	\$40	7120002	Transit

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
ADR55 - ADMINISTRATIVE			25-03

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
03/07/2025	03/13/2025	03/18/2025

DESCRIPTION
SIMI VALLEY DRIVER BREAK ROOM REMODEL

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5339SV-Simi Valley Urbanized Area - BFG	\$0	\$32	\$0	\$0	\$0	\$0	\$0	\$0	\$32
CON	LOCAL TRANS FUNDS	\$0	\$8	\$0	\$0	\$0	\$0	\$0	\$0	\$8
TOTAL	TOTAL	\$0	\$40	\$0	\$0	\$0	\$0	\$0	\$0	\$40

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN34206	SIMI VALLEY	Ventura	EXEMPT - 93.126	SCCAB	\$24,118	VEN34206	Transit

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE		NO	25-20

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
02/17/2026	N/A	N/A

DESCRIPTION
OPERATING ASSISTANCE - FIXED ROUTE

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307SV-Simi Valley Urbanized Area	\$0	\$2,550	\$2,903	\$2,903	\$2,903	\$0	\$0	\$0	\$11,259
CON	FARE REVENUE	\$0	\$400	\$400	\$400	\$400	\$0	\$0	\$0	\$1,600
CON	TDA	\$0	\$2,550	\$2,903	\$2,903	\$2,903	\$0	\$0	\$0	\$11,259
TOTAL	TOTAL	\$0	\$5,500	\$6,206	\$6,206	\$6,206	\$0	\$0	\$0	\$24,118

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN981107	SIMI VALLEY	Ventura	EXEMPT - 93.126	SCCAB	\$1,864	VEN981107	Transit

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
PAO00 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE		NO	25-20

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
02/17/2026	N/A	N/A

DESCRIPTION
ADA SERVICE - PARATRANSIT CAPITAL

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(In \$000's)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307SV-Simi Valley Urbanized Area	\$0	\$370	\$373	\$373	\$373	\$0	\$0	\$0	\$1,489
CON	CITY FUNDS	\$0	\$93	\$94	\$0	\$0	\$0	\$0	\$0	\$187
CON	TDA	\$0	\$0	\$0	\$94	\$94	\$0	\$0	\$0	\$188
TOTAL	TOTAL	\$0	\$463	\$467	\$467	\$467	\$0	\$0	\$0	\$1,864

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN981118	SIMI VALLEY	Ventura	EXEMPT - 93.126	SCCAB	\$1,200	VEN981118	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
BU000 - BUS OPERATIONS/OPERATING ASSISTANCE		NO	25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					
09/05/2024	11/15/2024	12/16/2024					

DESCRIPTION										
PREVENTIVE MAINTENANCE										
PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307SV-Simi Valley Urbanized Area	\$0	\$240	\$240	\$240	\$240	\$0	\$0	\$0	\$960
CON	TDA	\$0	\$60	\$60	\$60	\$60	\$0	\$0	\$0	\$240
TOTAL	TOTAL	\$0	\$300	\$300	\$300	\$300	\$0	\$0	\$0	\$1,200

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN171001	SOUTHERN CALIF REGIONAL RAIL AUTHORITY	Ventura	EXEMPT - 93.126	SCCAB	\$32,900	REG0702	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
CON07 - COMMUTER RAIL SERVICE/OPERATING EQUIPMENT		NO	25-05				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					
04/11/2025	N/A	N/A					

DESCRIPTION										
SYSTEMWIDE PREVENTIVE MAINTENANCE FOR METROLINK COMMUTER RAIL. (Project will use TDC of \$1,503 for CON in FY24/25 for 5307 funds, \$1,010 for CON in FY24/25 for 5337 funds, \$733 for CON in FY25/26 for 5307 funds, \$935 for CON in FY25/26 for 5337 funds, \$733 for CON in FY26/27 for 5307 funds, \$467for CON in FY26/27 for 5337 funds, \$733 for CON in FY27/28 for 5307 funds, and \$467for CON in FY27/28 for 5337 funds.)										
PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307OX-Oxnard Urbanized Area	\$0	\$5,445	\$2,675	\$2,675	\$2,675	\$0	\$0	\$0	\$13,470
CON	5307TO-THOUSAND OAKS URBANIZED	\$0	\$2,068	\$988	\$988	\$988	\$0	\$0	\$0	\$5,032
CON	5337OX-Oxnard Urbanized Area - SGR	\$0	\$2,337	\$2,337	\$0	\$0	\$0	\$0	\$0	\$4,674
CON	5337TO-THOUSAND OAKS URBANIZED	\$0	\$2,713	\$2,337	\$2,337	\$2,337	\$0	\$0	\$0	\$9,724
TOTAL	TOTAL	\$0	\$12,563	\$8,337	\$6,000	\$6,000	\$0	\$0	\$0	\$32,900

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN230116	SOUTHERN CALIF REGIONAL RAIL AUTHORITY	Ventura	EXEMPT - 93.126	SCCAB	\$18,000	REG0702	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
TRR14 - TRACK STRUCTURES-REHAB/RECONSTRUCTION			25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					
09/05/2024	11/15/2024	12/16/2024					

DESCRIPTION										
In Ventura County, at three locations, the Southern California Regional Rail Authority (SCRRA)/Metrolink to bring high-volume at-grade highway-railway crossings up to current SCRAA Grade Crossing Safety Standards and compliance with the ADA. The project will improve safety for drivers by adding protective devices, wider medians, and modified crossing warning systems, and improve safety for pedestrians by adding emergency swing gates and right-of-way fencing.										
PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	AGENCY	\$1,175	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,175
PE	Commuter Authority Rail Safety Improvement	\$3,525	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,525
CON	AGENCY	\$0	\$3,325	\$0	\$0	\$0	\$0	\$0	\$0	\$3,325
CON	Commuter Authority Rail Safety Improvement	\$0	\$9,975	\$0	\$0	\$0	\$0	\$0	\$0	\$9,975
TOTAL	TOTAL	\$4,700	\$13,300	\$0	\$0	\$0	\$0	\$0	\$0	\$18,000

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<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN990609	SOUTHERN CALIF REGIONAL RAIL AUTHORITY	Ventura	EXEMPT - 93.126	SCCAB	\$52,240	VEN990609	Transit

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
TRR15 - TRACK REPLACEMENT/REHABILITATION		NO	25-00

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
09/05/2024	11/15/2024	12/16/2024

DESCRIPTION

SYSTEMWIDE REHABILITATION AND RENOVATION INCLUDING TRACK, SIGNALS, PLATFORMS, POWER SYSTEMS, FACILITIES, ROLLING STOCK, EQUIPMENT, SIGNAGE (Project will use TDC's FOR MATCH OF \$10,448 FOR CON FOR 5337)

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5337OX-Oxnard Urbanized Area - SGR	\$0	\$15,750	\$7,825	\$7,825	\$7,825	\$0	\$0	\$0	\$39,225
CON	5337TO-THOUSAND OAKS URBANIZED	\$0	\$3,766	\$3,083	\$3,083	\$3,083	\$0	\$0	\$0	\$13,015
TOTAL	TOTAL	\$0	\$19,516	\$10,908	\$10,908	\$10,908	\$0	\$0	\$0	\$52,240

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN030611	THOUSAND OAKS	Ventura	EXEMPT - 93.126	SCCAB	\$3,000	VEN030611	Transit

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE		NO	25-00

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
09/05/2024	11/15/2024	12/16/2024

DESCRIPTION

PREVENTIVE MAINTENANCE - THOUSAND OAKS TRANSIT FIXED-ROUTE AND DIAL-A-RIDE VEHICLES AND FACILITIES INCLUDING TRANSIT CENTER AND BUS STOPS

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307OX-Oxnard Urbanized Area	\$0	\$0	\$0	\$600	\$600	\$0	\$0	\$0	\$1,200
CON	5307TO-THOUSAND OAKS URBANIZED	\$0	\$600	\$600	\$0	\$0	\$0	\$0	\$0	\$1,200
CON	CITY FUNDS	\$0	\$150	\$150	\$150	\$150	\$0	\$0	\$0	\$600
TOTAL	TOTAL	\$0	\$750	\$750	\$750	\$750	\$0	\$0	\$0	\$3,000

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN030612	THOUSAND OAKS	Ventura	EXEMPT - 93.126	SCCAB	\$600	VEN030612	Transit

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BUO01 - BUS-CAPITAL LEASE		NO	25-00

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
09/05/2024	11/15/2024	12/16/2024

DESCRIPTION

DIAL-A-RIDE AND FIXED-ROUTE SERVICE - CAPITAL LEASE

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307TO-THOUSAND OAKS URBANIZED	\$0	\$120	\$120	\$120	\$120	\$0	\$0	\$0	\$480
CON	CITY FUNDS	\$0	\$30	\$30	\$30	\$30	\$0	\$0	\$0	\$120
TOTAL	TOTAL	\$0	\$150	\$150	\$150	\$150	\$0	\$0	\$0	\$600

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN110602	THOUSAND OAKS	Ventura	EXEMPT - 93.126	SCCAB	\$1,124	5TL0702	Transit

<u>PRIMARY PROGRAM CODE</u>	<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
PLN40 - PLANNING		NO	25-00

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
09/05/2024	11/15/2024	12/16/2024

DESCRIPTION

TRANSIT PLANNING AND OUTREACH EDUCATION FOR THOUSAND OAKS TRANSIT

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PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307TO-THOUSAND OAKS URBANIZED	\$0	\$225	\$225	\$225	\$225	\$0	\$0	\$0	\$900
CON	CITY FUNDS	\$0	\$56	\$56	\$56	\$56	\$0	\$0	\$0	\$224
TOTAL	TOTAL	\$0	\$281	\$281	\$281	\$281	\$0	\$0	\$0	\$1,124

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN150603	THOUSAND OAKS	Ventura	EXEMPT - 93.126	SCCAB	\$500	REG0702	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
PA000 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE				NO	25-00		
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					
09/05/2024	11/15/2024	12/16/2024					

DESCRIPTION
ADA SERVICE - PARATRANSIT CAPITAL

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307TO-THOUSAND OAKS URBANIZED	\$50	\$50	\$50	\$50	\$50	\$0	\$0	\$0	\$250
CON	CITY FUNDS	\$0	\$50	\$50	\$50	\$50	\$0	\$0	\$0	\$200
CON	LOCAL TRANS FUNDS	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50
TOTAL	TOTAL	\$100	\$100	\$100	\$100	\$100	\$0	\$0	\$0	\$500

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN150623	THOUSAND OAKS	Ventura	EXEMPT - 93.126	SCCAB	\$310	5OM0702	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
BU000 - BUS OPERATIONS/OPERATING ASSISTANCE				NO	25-00		
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					
09/05/2024	11/15/2024	12/16/2024					

DESCRIPTION
OPERATING ASSISTANCE - THOUSAND OAKS TRANSIT BEACH BUS SERVICE

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307TO-THOUSAND OAKS URBANIZED	\$50	\$50	\$50	\$50	\$50	\$0	\$0	\$0	\$250
CON	LOCAL TRANS FUNDS	\$12	\$12	\$12	\$12	\$12	\$0	\$0	\$0	\$60
TOTAL	TOTAL	\$62	\$62	\$62	\$62	\$62	\$0	\$0	\$0	\$310

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN170111	THOUSAND OAKS	Ventura	EXEMPT - 93.126	SCCAB	\$752	5TL0706	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT				NO	25-00		
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					
09/05/2024	11/15/2024	12/16/2024					

DESCRIPTION
New Transit technologies including new electronic dispatch, Automated Stop Annunciators, transit reporting software, and projects to be determined.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307TO-THOUSAND OAKS URBANIZED	\$0	\$150	\$150	\$150	\$150	\$0	\$0	\$0	\$600
CON	CITY FUNDS	\$0	\$38	\$38	\$38	\$38	\$0	\$0	\$0	\$152
TOTAL	TOTAL	\$0	\$188	\$188	\$188	\$188	\$0	\$0	\$0	\$752

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN191101	THOUSAND OAKS	Ventura	EXEMPT - 93.126	SCCAB	\$1,500	REG0702	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL					25-00		
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					
09/05/2024	11/15/2024	12/16/2024					

DESCRIPTION
IN THE CITY OF THOUSAND OAKS, ELECTRIC VEHICLE TRANSIT BUS PURCHASE. THE NEW EV BUSES WILL REPLACE EXISTING TRANSIT BUSES.

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PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	CITY FUNDS	\$0	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500
TOTAL	TOTAL	\$0	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN201002	THOUSAND OAKS	Ventura	EXEMPT - 93.126	SCCAB	\$8,000	5O0703	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE					NO	25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			
09/05/2024		11/15/2024		12/16/2024			

DESCRIPTION
City of Thousand Oaks Operating Assistance

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307TO-THOUSAND OAKS URBANIZED	\$0	\$1,000	\$1,000	\$1,000	\$1,000	\$0	\$0	\$0	\$4,000
CON	LOCAL TRANS FUNDS	\$0	\$1,000	\$1,000	\$1,000	\$1,000	\$0	\$0	\$0	\$4,000
TOTAL	TOTAL	\$0	\$2,000	\$2,000	\$2,000	\$2,000	\$0	\$0	\$0	\$8,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN211004	THOUSAND OAKS	Ventura	EXEMPT - 93.126	SCCAB	\$1,051	5TL0706	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT					NO	25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			
09/05/2024		11/15/2024		12/16/2024			

DESCRIPTION
REPLACEMENT BUS WASH FOR THOUSAND OAKS TRANSIT

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307TO-THOUSAND OAKS URBANIZED	\$0	\$611	\$0	\$0	\$0	\$0	\$0	\$0	\$611
CON	5339TO-THOUSAND OAKS URBANIZED	\$0	\$150	\$0	\$0	\$0	\$0	\$0	\$0	\$150
CON	TDA	\$0	\$290	\$0	\$0	\$0	\$0	\$0	\$0	\$290
TOTAL	TOTAL	\$0	\$1,051	\$0	\$0	\$0	\$0	\$0	\$0	\$1,051

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN230109	THOUSAND OAKS	Ventura	EXEMPT - 93.126	SCCAB	\$1,500	5TL0703	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL						25-04	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			
03/13/2025		N/A		N/A			

DESCRIPTION
In Ventura County, the City of Thousand Oaks expansion to purchase two (2) new electric powered buses.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	CITY FUNDS	\$0	\$172	\$0	\$0	\$0	\$0	\$0	\$0	\$172
CON	FTA 5307 (FHWA TRANSFER FUNDS)	\$940	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$940
CON	FTA Transfer from Prior FTIP	\$0	\$388	\$0	\$0	\$0	\$0	\$0	\$0	\$388
TOTAL	TOTAL	\$940	\$560	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN230113	THOUSAND OAKS	Ventura	EXEMPT - 93.126	SCCAB	\$625	5TL0706	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
NCR10 - PASSENGER BENCHES & SMALL SHELTERS						25-00	
<u>SCAG APPROVED</u>		<u>STATE APPROVED</u>		<u>FEDERAL APPROVED</u>			
09/05/2024		11/15/2024		12/16/2024			

**2025 Federal Transportation Improvement Program
Ventura County
Transit - Project Listing
Including Amendments 1 - 23
(In \$000's)**

DESCRIPTION

In Ventura County, the City of Thousand Oaks to replace and enhance bus shelters.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307TO-THOUSAND OAKS URBANIZED	\$245	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$245
CON	5339TO-THOUSAND OAKS URBANIZED	\$0	\$255	\$0	\$0	\$0	\$0	\$0	\$0	\$255
CON	CITY FUNDS	\$0	\$125	\$0	\$0	\$0	\$0	\$0	\$0	\$125
TOTAL	TOTAL	\$245	\$380	\$0	\$0	\$0	\$0	\$0	\$0	\$625

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN23015	THOUSAND OAKS	Ventura	EXEMPT - 93.126	SCCAB	\$3,000	5TL0706	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL			25-00

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
09/05/2024	11/15/2024	12/16/2024

DESCRIPTION

In Ventura County, the City of Thousand Oaks to replace four (4) CNG buses with purchase of four (4) electric powered buses. Vehicles will be heavy duty, 30-35 feet, and have a seating capacity of at least 23 passengers/43 passengers including standees.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	CITY FUNDS	\$0	\$0	\$344	\$0	\$0	\$0	\$0	\$0	\$344
CON	CMAQ	\$0	\$0	\$2,656	\$0	\$0	\$0	\$0	\$0	\$2,656
TOTAL	TOTAL	\$0	\$0	\$3,000	\$0	\$0	\$0	\$0	\$0	\$3,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN230303	THOUSAND OAKS	Ventura	EXEMPT - 93.126	SCCAB	\$1,318	5TL0703	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
FUL52 - FUELING STATIONS-ALTERNATIVE FUEL			25-17

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
12/05/2025	N/A	N/A

DESCRIPTION

In Ventura County, the City of Thousand Oaks to install six (6) microgrid battery packs to supplement solar panels which will allow buses to be charged during peak demand hours and serve as emergency power backup during service interruptions.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	CITY FUNDS	\$0	\$256	\$0	\$0	\$0	\$0	\$0	\$0	\$256
CON	FTA 5307 (FHWA TRANSFER FUNDS)	\$0	\$1,062	\$0	\$0	\$0	\$0	\$0	\$0	\$1,062
TOTAL	TOTAL	\$0	\$1,318	\$0	\$0	\$0	\$0	\$0	\$0	\$1,318

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN260103	THOUSAND OAKS	Ventura	EXEMPT - 93.126	SCCAB	\$1,750	5TL0703	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
TRN10 - Electric Charging Equipment/Facilities - New			25-21

SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED
03/19/2026	03/27/2026	03/30/2026

DESCRIPTION

Install electric vehicle charging infrastructure for electric buses and for paratransit vehicles at the City of Thousand Oaks Thousand Oaks Transportation Center (TOTC).

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY FUNDS	\$0	\$0	\$0	\$57	\$0	\$0	\$0	\$0	\$57
PE	STBG-C2	\$0	\$0	\$0	\$443	\$0	\$0	\$0	\$0	\$443
CON	CITY FUNDS	\$0	\$0	\$0	\$0	\$144	\$0	\$0	\$0	\$144
CON	STBG-C2	\$0	\$0	\$0	\$0	\$1,106	\$0	\$0	\$0	\$1,106
TOTAL	TOTAL	\$0	\$0	\$0	\$500	\$1,250	\$0	\$0	\$0	\$1,750

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(In \$000's)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN051005	VARIOUS AGENCIES	Ventura	EXEMPT - 93.126	SCCAB	\$3,580	VEN051005	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>

PA000 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE					NO	25-03	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
03/07/2025	03/13/2025	03/18/2025					

DESCRIPTION
GROUPED PROJECTS FOR OPER ASST, PLNG, PUR OF REPL VEH OR MIN EXP - ELDERLY & DISABLED TRANSIT PROGRAMS (Project will use TDC for CON of \$30 in FY24/25 for FTA 5310TO, \$97 in 24/25 for 5310Ox, \$34 in 25/26 for 5310TO, \$69 in 25/26 for 5310OX, \$44 in 26/27 for 5310TO, \$51 in 26/27 for 5310Ox, \$44 in 27/28 for 5310TO, and \$51 in 27/28 for 5310x)

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5310OX-Oxnard Urbanized Area - EM	\$0	\$474	\$464	\$465	\$466	\$0	\$0	\$0	\$1,869
CON	5310TO-THOUSAND OAKS URBANIZED	\$0	\$288	\$289	\$287	\$287	\$0	\$0	\$0	\$1,151
CON	LOCAL TRANS FUNDS	\$0	\$109	\$213	\$119	\$119	\$0	\$0	\$0	\$560
TOTAL	TOTAL	\$0	\$871	\$966	\$871	\$872	\$0	\$0	\$0	\$3,580

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN070202	VARIOUS AGENCIES	Ventura	EXEMPT - 93.126	SCCAB	\$4,466	5TL04	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>

BU000 - BUS OPERATIONS/OPERATING ASSISTANCE					NO	25-10	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
06/27/2025	N/A	N/A					

DESCRIPTION
GROUPED PROJECTS FOR OPER ASST, PLNG, PUR OF REPL VEH OR MIN EXP - JOBS ACCESS REVERSE COMMUTE PROJECTS.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307OX-Oxnard Urbanized Area	\$0	\$994	\$358	\$358	\$358	\$0	\$0	\$0	\$2,068
CON	5307TO-THOUSAND OAKS URBANIZED	\$0	\$50	\$0	\$90	\$90	\$0	\$0	\$0	\$230
CON	LOCAL TRANS FUNDS	\$0	\$1,044	\$358	\$383	\$383	\$0	\$0	\$0	\$2,168
TOTAL	TOTAL	\$0	\$2,088	\$716	\$831	\$831	\$0	\$0	\$0	\$4,466

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN121001	VENTURA COUNTY TRANS COMMISSION (VCTC)	Ventura	EXEMPT - 93.126	SCCAB	\$2,593	VEN010406	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>

ITS03 - SMART FARE CARD AND EQUIPMENT					NO	25-20	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
02/17/2026	N/A	N/A					

DESCRIPTION
FARE COLLECTION PASSENGER COUNTING, AUTOMATIC VEHICLE LOCATOR DATA MANAGEMENT

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307OX-Oxnard Urbanized Area	\$0	\$406	\$406	\$406	\$406	\$0	\$0	\$0	\$1,624
CON	5307TO-THOUSAND OAKS URBANIZED	\$0	\$0	\$530	\$0	\$0	\$0	\$0	\$0	\$530
CON	LOCAL TRANS FUNDS	\$0	\$102	\$133	\$102	\$102	\$0	\$0	\$0	\$439
TOTAL	TOTAL	\$0	\$508	\$1,069	\$508	\$508	\$0	\$0	\$0	\$2,593

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN121002	VENTURA COUNTY TRANS COMMISSION (VCTC)	Ventura	EXEMPT - 93.126	SCCAB	\$2,949	VEN059401	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>

ITS03 - SMART FARE CARD AND EQUIPMENT					NO	25-20	
<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>					
02/17/2026	N/A	N/A					

DESCRIPTION
FARE COLLECTION AND RIDERSHIP MONITORING AND AUTOMATIC VEHICLE LOCATOR EQUIPMENT AND MAINTENANCE. Project will use TDC of \$112 for CON in FY25/26 for FTA5339 funds.

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PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307OX-Oxnard Urbanized Area	\$0	\$250	\$830	\$250	\$250	\$0	\$0	\$0	\$1,580
CON	5339OX-Oxnard Urbanized Area - BFG	\$0	\$0	\$751	\$0	\$0	\$0	\$0	\$0	\$751
CON	5339TO-THOUSAND OAKS URBANIZED	\$0	\$0	\$224	\$0	\$0	\$0	\$0	\$0	\$224
CON	LOCAL TRANS FUNDS	\$0	\$62	\$208	\$62	\$62	\$0	\$0	\$0	\$394
TOTAL	TOTAL	\$0	\$312	\$2,013	\$312	\$312	\$0	\$0	\$0	\$2,949

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN130803	VENTURA COUNTY TRANS COMMISSION (VCTC)	Ventura	EXEMPT - 93.126	SCCAB	\$5,661	REG0702	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
BU000 - BUS OPERATIONS/OPERATING ASSISTANCE		NO	25-00				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					
09/05/2024	11/15/2024	12/16/2024					

DESCRIPTION
OPERATING ASSISTANCE FOR HERITAGE VALLEY EXPRESS TRANSIT SERVICE

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307OX-Oxnard Urbanized Area	\$0	\$660	\$660	\$660	\$660	\$0	\$0	\$0	\$2,640
CON	FARE REVENUE	\$0	\$95	\$95	\$96	\$95	\$0	\$0	\$0	\$381
CON	LOCAL TRANS FUNDS	\$0	\$660	\$660	\$660	\$660	\$0	\$0	\$0	\$2,640
TOTAL	TOTAL	\$0	\$1,415	\$1,415	\$1,416	\$1,415	\$0	\$0	\$0	\$5,661

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN150602	VENTURA COUNTY TRANS COMMISSION (VCTC)	Ventura	EXEMPT - 93.126	SCCAB	\$19,183	REG0702	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
BU000 - BUS OPERATIONS/OPERATING ASSISTANCE		NO	25-07				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					
05/20/2025	N/A	N/A					

DESCRIPTION
OPERATING ASSISTANCE - VCTC

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307OX-Oxnard Urbanized Area	\$0	\$1,849	\$1,849	\$1,849	\$1,849	\$0	\$0	\$0	\$7,396
CON	5311 - NONURBANIZED AREA FORMULA	\$0	\$391	\$0	\$0	\$0	\$0	\$0	\$0	\$391
CON	FARE REVENUE	\$0	\$1,000	\$1,000	\$1,000	\$1,000	\$0	\$0	\$0	\$4,000
CON	LOCAL TRANS FUNDS	\$0	\$0	\$0	\$1,849	\$1,849	\$0	\$0	\$0	\$3,698
CON	STATE TRANSIT ASSIST	\$0	\$1,849	\$1,849	\$0	\$0	\$0	\$0	\$0	\$3,698
TOTAL	TOTAL	\$0	\$5,089	\$4,698	\$4,698	\$4,698	\$0	\$0	\$0	\$19,183

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN210607	VENTURA COUNTY TRANS COMMISSION (VCTC)	Ventura	EXEMPT - 93.126	SCCAB	\$69,500	2020RTP	Transit
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
TRN14 - TRACK STRUCTURES-NEW		NO	25-01				
SCAG APPROVED	STATE APPROVED	FEDERAL APPROVED					
11/01/2024	11/15/2024	12/20/2024					

DESCRIPTION
In Ventura County, in Oxnard/Camarillo, provide 3 miles of double tracking between the Leesdale Siding in Camarillo and the Oxnard Yard on Rose Ave. to connect Leesdale Siding to the continuous double tracking between Oxnard Yard and Oxnard Station for a total of 4.5 miles of continuous double tracking.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	STATE TRANSIT ASSIST	\$6,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000
CON	SB1 SOLUTIONS FOR CONGESTED	\$0	\$43,500	\$0	\$0	\$0	\$0	\$0	\$0	\$43,500
CON	STIP ADVANCE CON-IIP	\$0	\$0	\$20,000	\$0	\$0	\$0	\$0	\$0	\$20,000
TOTAL	TOTAL	\$6,000	\$43,500	\$20,000	\$0	\$0	\$0	\$0	\$0	\$69,500

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(In \$000's)

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN230902	VENTURA COUNTY TRANS COMMISSION (VCTC)	Ventura	EXEMPT - 93.126	SCCAB	\$4,384	500703	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>

TREH6 - RAIL STATIONS - EXPANSION 25-20

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
02/17/2026	N/A	N/A

DESCRIPTION
 In the City of Camarillo, Metrolink Station ADA Improvements

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5337OX-Oxnard Urbanized Area - SGR	\$0	\$1,384	\$0	\$0	\$0	\$0	\$0	\$0	\$1,384
CON	SB1 SOLUTIONS FOR CONGESTED	\$0	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000
TOTAL	TOTAL	\$0	\$4,384	\$0	\$0	\$0	\$0	\$0	\$0	\$4,384

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN34348	VENTURA COUNTY TRANS COMMISSION (VCTC)	Ventura	EXEMPT - 93.126	SCCAB	\$6,681	VEN34348	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>

PLN40 - PLANNING NO 25-20

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
02/17/2026	N/A	N/A

DESCRIPTION
 TRANSIT PLANNING AND PROJECT PRIORITIZATION/EVALUATION

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307CAM-CAMARILLO URBANIZED AREA	\$0	\$320	\$252	\$301	\$301	\$0	\$0	\$0	\$1,174
CON	5307SV-Simi Valley Urbanized Area	\$0	\$0	\$544	\$0	\$0	\$0	\$0	\$0	\$544
CON	5307TO-THOUSAND OAKS URBANIZED	\$0	\$670	\$234	\$234	\$234	\$0	\$0	\$0	\$1,372
CON	5310SV-Simi Valley Urbanized Area - EM	\$0	\$575	\$540	\$540	\$540	\$0	\$0	\$0	\$2,195
CON	LOCAL TRANS FUNDS	\$0	\$390	\$468	\$269	\$269	\$0	\$0	\$0	\$1,396
TOTAL	TOTAL	\$0	\$1,955	\$2,038	\$1,344	\$1,344	\$0	\$0	\$0	\$6,681

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN54036	VENTURA COUNTY TRANS COMMISSION (VCTC)	Ventura	EXEMPT - 93.126	SCCAB	\$9,080	VEN54036	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>

BUO01 - BUS-CAPITAL LEASE NO 25-00

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
09/05/2024	11/15/2024	12/16/2024

DESCRIPTION
 IN VENTURA COUNTY VCTC INTERCITY AND VALLEY EXPRESS CAPITAL LEASE/MAINTENANCE CONTRACT - Project will use TDC for CON for \$77 in FY24/25 and \$38 in 25/26, 26/27, 27/28 for 5339OX, and \$104 in 24/25, 25/26, 26/27, 27/28 for 5307TO, and \$205 in 24/25, 25/26, 26/27, 27/28 for 5307OX, and \$19 in 24/25, 25/26, 26/27, and 27/28 for 5339TO.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307OX-Oxnard Urbanized Area	\$0	\$1,027	\$1,027	\$1,027	\$1,027	\$0	\$0	\$0	\$4,108
CON	5307TO-THOUSAND OAKS URBANIZED	\$0	\$520	\$520	\$520	\$520	\$0	\$0	\$0	\$2,080
CON	5339OX-Oxnard Urbanized Area - BFG	\$0	\$384	\$192	\$192	\$192	\$0	\$0	\$0	\$960
CON	5339TO-THOUSAND OAKS URBANIZED	\$0	\$96	\$96	\$96	\$96	\$0	\$0	\$0	\$384
CON	LOCAL TRANS FUNDS	\$0	\$387	\$387	\$387	\$387	\$0	\$0	\$0	\$1,548
TOTAL	TOTAL	\$0	\$2,414	\$2,222	\$2,222	\$2,222	\$0	\$0	\$0	\$9,080

**2025 Federal Transportation Improvement Program
Ventura County
Transit - Project Listing
Including Amendments 1 - 23
(In \$000's)**

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN54069	VENTURA COUNTY TRANS COMMISSION (VCTC)	Ventura	EXEMPT - 93.126	SCCAB	\$2,100	VEN54069	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>

ADM83 - ADMINISTRATION NO 25-20

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
02/17/2026	N/A	N/A

DESCRIPTION

TRANSIT MOBILITY MANAGEMENT INFORMATION CENTER

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307CAM-CAMARILLO URBANIZED AREA	\$0	\$0	\$51	\$0	\$0	\$0	\$0	\$0	\$51
CON	5307OX-Oxnard Urbanized Area	\$0	\$425	\$76	\$400	\$400	\$0	\$0	\$0	\$1,301
CON	5307TO-THOUSAND OAKS URBANIZED	\$0	\$0	\$328	\$0	\$0	\$0	\$0	\$0	\$328
CON	LOCAL TRANS FUNDS	\$0	\$106	\$114	\$100	\$100	\$0	\$0	\$0	\$420
TOTAL	TOTAL	\$0	\$531	\$569	\$500	\$500	\$0	\$0	\$0	\$2,100

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN54070	VENTURA COUNTY TRANS COMMISSION (VCTC)	Ventura	EXEMPT - 93.126	SCCAB	\$3,358	VEN54070	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>

ADM83 - ADMINISTRATION NO 25-07

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
05/20/2025	N/A	N/A

DESCRIPTION

TRANSIT OUTREACH ACTIVITIES (Project will use TDC of \$293 for CON in FY24/25 and \$73 FY25/26 for CMAQ funds).

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	CMAQ	\$0	\$636	\$636	\$0	\$0	\$0	\$0	\$0	\$1,272
CON	FTA 5307 (FHWA TRANSFER FUNDS)	\$0	\$2,086	\$0	\$0	\$0	\$0	\$0	\$0	\$2,086
TOTAL	TOTAL	\$0	\$2,722	\$636	\$0	\$0	\$0	\$0	\$0	\$3,358

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN54115	VENTURA COUNTY TRANS COMMISSION (VCTC)	Ventura	EXEMPT - 93.126	SCCAB	\$2,814	VEN54115	Transit
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>

PLN40 - PLANNING NO 25-14

<u>SCAG APPROVED</u>	<u>STATE APPROVED</u>	<u>FEDERAL APPROVED</u>
09/23/2025	N/A	N/A

DESCRIPTION

VCTC BUS SYSTEM PLANNING

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	5307OX-Oxnard Urbanized Area	\$0	\$296	\$567	\$567	\$567	\$0	\$0	\$0	\$1,997
CON	5307TO-THOUSAND OAKS URBANIZED	\$0	\$254	\$0	\$0	\$0	\$0	\$0	\$0	\$254
CON	LOCAL TRANS FUNDS	\$0	\$137	\$142	\$142	\$142	\$0	\$0	\$0	\$563
TOTAL	TOTAL	\$0	\$687	\$709	\$709	\$709	\$0	\$0	\$0	\$2,814