

**ORANGE  
COUNTY**

**2024/25-2029/30 Highway Bridge Program - 10/13/2025**

1 Responsible Agency HBP-ID Bridge No. Project Description Project #  
 Anaheim 4265 PM00121 *Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Anaheim. See Caltrans Local Assistance HBP web site for backup list of bridges.* 5055(175)

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	\$ 278,140		\$ 210,000						\$ 488,140
R/W									
CON				\$ 6,337,583					\$ 6,337,583
Total	\$ 278,140	\$ -	\$ 210,000	\$ 6,337,583			\$ -	\$ -	\$ 6,825,723

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	\$ 246,237		\$ 185,913	\$ 5,610,662					\$ 6,042,812
Local Match	\$ 31,903		\$ 24,087	\$ 726,921					\$ 782,911
LSSRP Bond									
Local AC									
Earmark									
Total	\$ 278,140	\$ -	\$ 210,000	\$ 6,337,583	\$ -	\$ -	\$ -	\$ -	\$ 6,825,723

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	\$ 246,237		\$ 185,913						\$ 432,150
Local Match	\$ 31,903		\$ 24,087						\$ 55,990
LSSRP Bond									
Local AC									
Earmark									
Total	\$ 278,140	\$ -	\$ 210,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 488,140

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$				\$ 5,610,662					\$ 5,610,662
Local Match				\$ 726,921					\$ 726,921
LSSRP Bond									
Local AC									
Earmark									
Total	\$ -	\$ -	\$ -	\$ 6,337,583	\$ -	\$ -	\$ -	\$ -	\$ 6,337,583

2 Responsible Agency HBP-ID Bridge No. Project Description Project #  
 Huntington Beach 3529 55C0258 *GILBERT DR OVER SHELTER CHANNEL, 0.4 MI E/O ADMIRALTY DR. Preventative Maintenance project to replace bearing, repair steel girders, paint structural steel, polyester overlay. 4/5/2010: Toll Credits programmed for PE & Con. 10/8/2021: Toll credits for PE and CON deleted. 7/21/2022: Toll Credits programmed for PE & CON* 5181(192)

Phase Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	\$ 424,300								\$ 424,300
R/W									
CON						\$ 2,377,300			\$ 2,377,300
Total	\$ 424,300	\$ -	\$ -	\$ -	\$ -	\$ 2,377,300	\$ -	\$ -	\$ 2,801,600

Fund Source Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	\$ 424,300					\$ 2,377,300			\$ 2,801,600
Local Match									
LSSRP Bond									
Local AC									
Earmark									
Total	\$ 424,300	\$ -	\$ -	\$ -	\$ -	\$ 2,377,300	\$ -	\$ -	\$ 2,801,600

PE Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	\$ 424,300								\$ 424,300
Local Match									
LSSRP Bond									
Local AC									
Earmark									
Total	\$ 424,300	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 424,300

CON Summary:	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$						\$ 2,377,300			\$ 2,377,300
Local Match									
LSSRP Bond									
Local AC									
Earmark									
Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,377,300	\$ -	\$ -	\$ 2,377,300







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Total	\$ 390,000	\$ -	\$ -	\$ -	\$ 70,000	\$ -	\$ -	\$ -	\$ 460,000
<b>R/W Summary:</b>	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Earmark									
Total									
<b>CON Summary:</b>	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$							\$ 1,152,000		\$ 1,152,000
Local Match									
LSSRP Bond									
Local AC									
Earmark									
Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,152,000	\$ -	\$ 1,152,000

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Responsible Agency	HBP-ID	Bridge No.	Project Description	Project #
Orange	4077	55C0172	SILVERADO CNYN RD. OVER SILVERADO CANYON CREEK, 1.6 MI E/O SANTIAGO ROAD. Replace existing two lane bridge with two lane bridge. 3/14/2013: Toll Credits programmed for PE & CON. FPN BRLO-5955 (095), Adv. Proj. ID 1215000151	5955(095)

<b>Phase Summary:</b>	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	\$ 668,000								\$ 668,000
R/W									
CON			\$ 1,622,600						\$ 1,622,600
Total	\$ 668,000	\$ -	\$ 1,622,600	\$ -					\$ 2,290,600

<b>Fund Source Summary:</b>	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	\$ 668,000		\$ 1,622,600						\$ 2,290,600
Local Match									
LSSRP Bond									
Local AC									
Earmark									
Total	\$ 668,000	\$ -	\$ 1,622,600	\$ -				\$ -	\$ 2,290,600

<b>PE Summary:</b>	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	\$ 668,000								\$ 668,000
Local Match									
LSSRP Bond									
Local AC									
Earmark									
Total	\$ 668,000	\$ -							\$ 668,000

<b>CON Summary:</b>	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$			\$ 1,622,600						\$ 1,622,600
Local Match									
LSSRP Bond									
Local AC									
Earmark									
Total			\$ 1,622,600					\$ -	\$ 1,622,600

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Responsible Agency	HBP-ID	Bridge No.	Project Description	Project #
Orange	4051	55C0175	SILVERADO CANYN RD OVER LADD CANYON, 2.2 MI. E/O SANTIAGO ROAD. Bridge replacement project. Replace 2 lane bridge with 2 lane bridge (no added capacity). 2/14/2013: Toll Credits programmed for PE & CON.	5955(087)

<b>Phase Summary:</b>	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	\$ 251,250	\$ 264,750			\$ -				\$ 516,000
R/W									
CON				\$ 1,260,000					\$ 1,260,000
Total	\$ 251,250	\$ 264,750	\$ -	\$ 1,260,000	\$ -	\$ -	\$ -	\$ -	\$ 1,776,000

<b>Fund Source Summary:</b>	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	\$ 251,250	\$ 264,750		\$ 1,260,000					\$ 1,776,000
Local Match									
LSSRP Bond									
Local AC									
Earmark									
Total	\$ 251,250	\$ 264,750	\$ -	\$ 1,260,000	\$ -	\$ -	\$ -	\$ -	\$ 1,776,000



**2024/25-2029/30 Highway Bridge Program - 10/13/2025**

<b>PE Summary:</b>	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	\$ 522,327		\$ 391,303						\$ 913,630
Local Match	\$ 67,673		\$ 50,697						\$ 118,370
LSSRP Bond									
Local AC									
Earmark									
<b>Total</b>	\$ 590,000	\$ -	\$ 442,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,032,000

<b>R/W Summary:</b>	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Earmark									
<b>Total</b>									

<b>CON Summary:</b>	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$		\$ 2,647,047							\$ 2,647,047
Local Match		\$ 342,953							\$ 342,953
LSSRP Bond									
Local AC									
Earmark		\$ 2,200,000							\$ 2,200,000
<b>Total</b>	\$ -	\$ 5,190,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,190,000

13 Responsible Agency	HBP-ID	Bridge No.	Project Description	Project #
Rancho Santa Margarita		3439 PM00035	Bridge Preventive Maintenance Program. Various locations in the City of Rancho Santa Margarita. See Caltrans Local Assistance HBP website for backup list of bridges.	5478(013) 5478(017)

<b>Phase Summary:</b>	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE	\$ 1,128,250								\$ 1,128,250
R/W									
CON	\$ 3,805,498		\$ 3,560,002						\$ 7,365,500
<b>Total</b>	\$ 4,933,748	\$ -	\$ 3,560,002	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,493,750

<b>Fund Source Summary:</b>	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	\$ 4,367,847		\$ 3,151,670						\$ 7,519,517
Local Match	\$ 565,901		\$ 408,332						\$ 974,233
LSSRP Bond									
Local AC									
Earmark									
<b>Total</b>	\$ 4,933,748	\$ -	\$ 3,560,002	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,493,750

<b>PE Summary:</b>	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	\$ 998,840								\$ 998,840
Local Match	\$ 129,410								\$ 129,410
LSSRP Bond									
Local AC									
Earmark									
<b>Total</b>	\$ 1,128,250	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,128,250

<b>CON Summary:</b>	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$	\$ 3,369,007		\$ 3,151,670						\$ 6,520,677
Local Match	\$ 436,491		\$ 408,332						\$ 844,823
LSSRP Bond									
Local AC									
Earmark									
<b>Total</b>	\$ 3,805,498	\$ -	\$ 3,560,002	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,365,500

14 Responsible Agency	HBP-ID	Bridge No.	Project Description	Project #
Santa Ana		4613 PM00187	Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Santa Ana. See Caltrans Local Assistance HBP website for backup list of projects.	

<b>Phase Summary:</b>	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
PE		\$ 307,000							\$ 307,000
R/W									
CON								\$ 1,716,000	\$ 1,716,000
<b>Total</b>	\$ -	\$ 307,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,716,000	\$ 2,023,000

<b>Fund Source Summary:</b>	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$		\$ 245,600						\$ 1,372,800	\$ 1,618,400

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Local Match		\$ 61,400						\$ 343,200	\$404,600
LSSRP Bond									
Local AC									
Earmark									
<b>Total</b>	\$ -	\$ 307,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,716,000	\$2,023,000

<b>PE Summary:</b>	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$		\$ 245,600							\$ 245,600
Local Match		\$ 61,400							\$ 61,400
LSSRP Bond									
Local AC									
Earmark									
<b>Total</b>	\$ -	\$ 307,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 307,000

<b>CON Summary:</b>	Prior	24/25	25/26	26/27	27/28	28/29	29/30	Beyond	Total
Fed \$								\$ 1,372,800	\$ 1,372,800
Local Match								\$ 343,200	\$ 343,200
LSSRP Bond									
Local AC									
Earmark									
<b>Total</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,716,000	\$ 1,716,000

Number of projects: 14

<b>Totals:</b>	<b>Prior</b>	<b>24/25</b>	<b>25/26</b>	<b>26/27</b>	<b>27/28</b>	<b>28/29</b>	<b>29/30</b>	<b>Beyond</b>	<b>Total</b>
Fed \$	\$ 9,942,847	\$ 6,986,023	\$ 6,589,086	\$ 9,425,662	\$ 70,000	\$ 2,377,300	\$ 1,152,000	\$ 1,829,600	\$ 38,372,518
Local Match	\$ 885,210	\$ 535,808	\$ 483,116	\$ 764,921	\$ -	\$ -	\$ -	\$ 457,400	\$ 3,126,455
LSSRP Bond	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Local AC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Earmark	\$ -	\$ 2,200,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,200,000
<b>Total for all Phases</b>	<b>\$ 10,828,057</b>	<b>\$ 9,721,831</b>	<b>\$ 7,072,202</b>	<b>\$ 10,190,583</b>	<b>\$ 70,000</b>	<b>\$ 2,377,300</b>	<b>\$ 1,152,000</b>	<b>\$ 2,287,000</b>	<b>\$ 43,698,973</b>



GROUPED PROJECTS FOR BICYCLE AND PEDESTRIAN FACILITIES - PROJECTS CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 AND TABLE 3  
 CATEGORIES - BICYCLE AND PEDESTRIAN FACILITIES (BOTH MOTORIZED AND NON-MOTORIZED). (REGIONAL ATP FUNDED) Toll Credit for ATP-MPO.

Regional MPO ATP Projects - ORA150104										FY23-24				F24-25				FY25-26				F26-27					
ID	Co	Agency	Project Title	Cycle	Fund Source	Total	23-24	24-25	25-26	26-27	27-28	PAED	PSE	RW	CON	PAED	PSE	RW	CON	PAED	PSE	RW	CON	PAED	PSE	RW	CON
<b>Programming Totals</b>											<b>23-24</b>				<b>24-25</b>				<b>25-26</b>				<b>26-27</b>				
Fund Source	Total	23-24	24-25	25-26	26-27	27-28	PAED	PSE	RW	CON	PAED	PSE	RW	CON	PAED	PSE	RW	CON	PAED	PSE	RW	CON	PAED	PSE	RW	CON	
Federal ATP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
State ATP	47,135	452	5,121	1,029	40,533	-	452	-	-	-	-	5,001	120	-	50	-	-	979	-	3,300	-	37,233	-	-	-	-	
Agency	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
CMAQ	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Local	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
<b>Total</b>	<b>47,135</b>	<b>452</b>	<b>5,121</b>	<b>1,029</b>	<b>40,533</b>	<b>-</b>	<b>452</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>5,001</b>	<b>120</b>	<b>-</b>	<b>50</b>	<b>-</b>	<b>-</b>	<b>979</b>	<b>-</b>	<b>3,300</b>	<b>-</b>	<b>37,233</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	











**REGIONAL MPO ATP PROJECTS  
ORA150104**

#25-01 ORA211901 PMRF GP

Group Project - Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Pavement resurfacing and/or rehabilitation. Sub-projects are using CRRSAA funding.  
2021 PMRF Program.

**2021 Pavement Management Relief Program**

Co	Agency	Project Title	Fund Source	Total	22-23	23-24	FY22-23				F23-24			
							RW	CON	PAED	PSE	RW	CON	PAED	PSE
<b>Programming Totals (\$000s)</b>							<b>22-23</b>				<b>23-24</b>			
			<b>Fund Source</b>	<b>Total</b>	<b>22-23</b>	<b>23-24</b>	<b>RW</b>	<b>CON</b>	<b>PAED</b>	<b>PSE</b>	<b>RW</b>	<b>CON</b>	<b>PAED</b>	<b>PSE</b>
			CRRSAA	3,610	3,610	-	-	3,610	-	-	-	-	-	-
			SHA	5,458	-	5,458	-	-	-	-	-	5,458	-	-
			City	9,187	6,001	3,186	-	5,856	15	130	-	2,931	70	185
			SB1 LPP	-	-	-	-	-	-	-	-	-	-	-
			M2	2,327	1,204	1,123	-	1,204	-	-	-	1,123	-	-
			Local Funds	3,580	62	3,518	-	62	-	-	5	3,353	20	140
			RMRA	3,090	73	3,017	-	73	-	-	-	2,667	-	350
			<b>Total</b>	<b>27,252</b>	<b>10,950</b>	<b>16,302</b>	<b>-</b>	<b>10,805</b>	<b>15</b>	<b>130</b>	<b>-</b>	<b>8,389</b>	<b>70</b>	<b>185</b>

2025 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM  
 ORANGE COUNTY  
 GROUP PROJECT LISTING  
 (in \$000's)

#25-17 ORA ORA001102 SHOPP\_CR

Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Shoulder imp, traffic control devices, ops assistance Intersection signalization projects Pavement marking, Lighting improvements							
COLLISION REDUCTION							
FTIP ID	DESCRIPTION	PHASE	24/25	25/26	26/27	27/28	Total
ORA001102	In Anaheim, at the Route 57 southbound connector to westbound Route 91. Extend the existing lane drop.	E	\$ 1,820				\$ 1,820
	EA 0S530	R	\$ 4				\$ 4
	New project amendment through August 2022 CTC action. Update costs thru June 2024 CTC action.	C	\$ 5,996				\$ 5,996
ORA001102	On Route 22, in Garden Grove, at the westbound on-ramp from Garden Grove Blvd. Install High Friction Surface Treatment (HFST).	E	\$ 595				\$ 595
	EA 0S700	R	\$ 4				\$ 4
	New project amendment through Oct 2022 CTC action.	C	\$ 931				\$ 931
ORA001102	On Route 39, in Garden Grove and Stanton, from SR-22 to intersection of Garden Grove Blvd. Upgrade traffic signal, add safety lighting and modify crosswalk.	E		\$ 1,041			\$ 1,041
	EA 0T160	R		\$ 6			\$ 6
	New project amendment through Oct 2022 CTC action.	C		\$ 2,034			\$ 2,034
ORA001102	On Route 5, In Anaheim, at Anaheim Boulevard and Anaheim Way. Upgrade signal and lighting, reconfigure right-turn movement onto the northbound Route 5 onramp, and upgrade facilities to ADA standards.	E	\$ 789				\$ 789
	EA 0S840	R	\$ 73				\$ 73
	New project amendment through May 2023 CTC action. Update costs thru June 2024 CTC action.	C	\$ 1,580				\$ 1,580
ORA001102	On Route 22, In Garden Grove, from Route 405 to Springdale Street. Construct auxiliary lane and modify exit ramp.	E		\$ 2,520			\$ 2,520
	EA 0T020	R		\$ 378			\$ 378
	New project amendment through Aug 2023 CTC action. PCR action to update description and R/W & CON costs at June 2025 CTC.	C		\$10,571			\$ 10,571
ORA001102	On Route 22, in the city of Orange, at the westbound onramp from La Veta Avenue. Apply High Friction Surface Treatment (HFST).	E		\$ 1,027			\$ 1,027
	EA 0S520	R					\$ -
	New project amendment through October 2023 CTC action.	C		\$ 1,532			\$ 1,532
ORA001102	On Route 73, in Newport Beach and Irvine, between Bonita Canyon Drive and McArthur Boulevard Overcrossing. Upgrade non-standard safety devices to Manual for Assessing Safety Hardware (MASH) standards using concrete guardrail.	E	\$ 1,047				\$ 1,047
	EA 0U910	R					\$ -
	New Minor A project annual allocation at June 2024 CTC.	C	\$ 1,250				\$ 1,250
ORA001102	On Route 5, in San Juan Capistrano, northbound offramp at Camino Las Ramblas. Modify existing signal to add protected left-turn phase and update curve warning signs.	E	\$ 396				\$ 396
	EA 0U920	R					\$ -
	New Minor A project annual allocation at June 2024 CTC.	C	\$ 1,250				\$ 1,250
ORA001102	On SR-90, in La Habra, Fullerton, Brea, Yorba Linda, and Anaheim, on Route 90 between Route 39 and Route 91. Replace existing traffic signal heads with yellow retroreflective plates.	E		\$ 300			\$ 300
	EA 0V660	R					\$ -
	New Minor A project annual allocation at June 2025 CTC.	C		\$ 1,000			\$ 1,000
ORA001102	On SR-73, in Newport Beach and Irvine, northbound between McArthur Boulevard Overcrossing and at Campus Drive. Upgrade existing guardrail to current standards.	E		\$ 500			\$ 500
	EA 0V670	R					\$ -
	New Minor A project annual allocation at June 2025 CTC. Cost update through approved Project report October 2025.	C		\$ 1,617			\$ 1,617
ORA001102	On SR-57, in Brea, at East Birch Street to 0.2 mile south of Tonner Canyon Road. Remove temporary concrete railing and replace with a concrete barrier, and upgrade crosswalk markings.	E		\$ 500			\$ 500
	EA 0V740	R					\$ -
	New Minor A project annual allocation at June 2025 CTC. Cost update through approved Project report September 2025.	C		\$ 1,632			\$ 1,632
Total SHOPP funds			\$15,735	\$24,658	\$ -	\$ -	\$ 40,393

2025 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM  
 ORANGE COUNTY  
 GROUP PROJECT LISTING  
 (in \$000's)

Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes)							
ROADWAY PRESERVATION PROJECTS							
RTIP #	DESCRIPTION	PHASE	24/25	25/26	26/27	27/28	Total
ORA001103	On Route 91, in Anaheim and Placentia, from Acacia Street to La Palma Avenue. PM (4.8/6.4) Rehabilitate pavement. G13 contingency.	E	\$ 2,485				\$ 2,485
	EA 0R312	R	\$ 20				\$ 20
	New 2020 SHOPP adopted project at May 2020 CTC. \$22,264 Construction to be programmed at future date. Program CON phase thru PCR Mar 2024. Carry over to 24/25 due to allocation extension from 23/24.	C	\$ 22,264				\$ 22,264
ORA001103	On Route 405, in and near Costa Mesa, Fountain Valley, Huntington Beach, and Westminster, from Harbor Boulevard to south of McFadden Avenue. Rehabilitate pavement and drainage systems, and add traffic census stations.	E	\$ 1,618				\$ 1,618
	EA 0R330	R	\$ 21				\$ 21
	New 2022 SHOPP adopted project at March 2022 CTC.	C	\$ 10,827	\$ -			\$ 10,827
ORA001103	On Route 5, in San Clemente, Dana Point, and San Juan Capistrano, from the San Diego County line to north of Route 74. Rehabilitate pavement, enhance highway worker safety, upgrade bridge rail, overhead sign structure, and lighting, restore drainage systems, construct stormwater treatment Best Management Practices (BMPs), and upgrade facilities to Americans with Disabilities Act (ADA) standards.	E			\$ 6,425		\$ 6,425
	EA 0R970	R			\$ 100		\$ 100
	New 2022 SHOPP adopted project at March 2022 CTC. Update costs through May 2023 CTC action. Update costs thru June 2023 CTC action. Update costs thru June 2023 CTC action. Update costs through March 2024 CTC action. Update CON FY to 2026-27 at March 2026 CTC.	C			\$29,127		\$ 29,127
ORA001103	On Route 5, in San Juan Capistrano, Mission Viejo, Laguna Niguel, and Irvine, from north of Route 74 to Route 405. Rehabilitate pavement and drainage systems, upgrade lighting, enhance highway worker safety, replace overhead sign panels, construct bicycle and pedestrian improvements, and construct stormwater treatment Best Management Practices (BMPs).	E	\$ 10,105				\$ 10,105
	EA 0S380	R	\$ 330				\$ 330
	New 2022 SHOPP adopted project at March 2022 CTC. Update costs thru June 2023 CTC action.	C	\$ 50,897	\$ -			\$ 50,897
ORA001103	On Route 5, in and near the cities of Tustin, Santa Ana, Orange, Anaheim, Fullerton, and Buena Park, from Route 55 to the Los Angeles County line. Rehabilitate roadway and drainage systems, upgrade guardrail and pump plant, enhance highway worker safety, replace overhead sign panels, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	E			\$ 8,630		\$ 8,630
	EA 0S500	R			\$ 4		\$ 4
	New 2022 SHOPP adopted project at March 2022 CTC. Update costs thru June 2023 CTC action. Update CON FY to 2026-27 at March 2026 CTC. G13 contingency.	C			\$40,126		\$ 40,126
ORA001103	On Route 5, in and near Irvine, from Route 405 to Yale Avenue. Rehabilitate roadway and drainage systems, enhance highway worker safety, replace roadside sign panels, and construct stormwater treatment Best Management Practices (BMPs).	E	\$ 3,370				\$ 3,370
	EA 0S051	R					\$ -
	through March 2023 CTC action. Update costs thru Mar 2024 CTC action. Update costs, program code and description thru June 2024 CTC action.	C	\$ 33,240	\$ -			\$ 33,240
ORA001103	On Route 5, in and near Irvine and Tustin, from Yale Avenue to Route 55. Rehabilitate roadway and drainage systems, enhance highway worker safety, and install census stations.	E	\$ 2,810				\$ 2,810
	EA 0S052	R					\$ -
	New 2022 SHOPP adopted project at March 2022 CTC. Update costs thru Mar 2024 CTC action. Update costs, program code and description thru June 2024 CTC action.	C	\$ 23,209	\$ -			\$ 23,209

2025 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM  
 ORANGE COUNTY  
 GROUP PROJECT LISTING  
 (in \$000's)

Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes)							
ROADWAY PRESERVATION PROJECTS							
RTIP #	DESCRIPTION	PHASE	24/25	25/26	26/27	27/28	Total
ORA001103	On Route 39, in Huntington Beach and Westminster, from Route 1 to Route 22. Rehabilitate pavement by grinding and placing Rubberized Hot Mix Asphalt (RHMA), rehabilitate drainage systems, and upgrade curb ramps, crosswalks, and lighting.	E				\$ 7,161	\$ 7,161
	EA 0R360	R				\$ 5,373	\$ 5,373
	New project at March 2024 SHOPP adoption. Update voted cost for PS&E and R/W support at June 2025 CTC. Update CON FY to 2027-28 at March 2026 CTC. G13 contingency.	C				\$35,030	\$ 35,030
ORA001103	On Route 74, in and near San Juan Capistrano, from Route 5 to 1.0 mile east of San Juan Creek Bridge. Rehabilitate pavement by grinding and placing Rubberized Hot Mix Asphalt (RHMA), upgrade Transportation Management System (TMS) elements, upgrade guardrail and crosswalks, add bike lane pavement markings, and replace striping.	E				\$ 6,425	\$ 6,425
	EA 0R990	R				\$ 1,050	\$ 1,050
	New project at March 2024 SHOPP adoption. Update CON FY to 2027-28 at March 2026 CTC.	C		\$ -		\$28,509	\$ 28,509
ORA001103	On Route 241, in and near Rancho Santa Margarita, Mission Viejo, and Lake Forest, from Oso Parkway to 0.4 mile north of Route 133. Rehabilitate pavement by grinding and placing Rubberized Hot Mix Asphalt (RHMA), rehabilitate drainage systems and lighting, upgrade guardrail, install curve warning signs and rumble strips, and enhance highway worker safety.	E				\$ 8,124	\$ 8,124
	EA 0T270	R					\$ -
	New project at March 2024 SHOPP adoption. Update CON FY to 2028-29 at March 2026 CTC.	C		\$ -			\$ -
ORA001103	On Route 5, in Irvine, from 0.3 mile to 0.5 mile north of Bake Parkway Overcrossing (OC). Repair slope embankment, upgrade bridge rail, and restore landscape.	E				\$ 847	\$ 847
	EA 0U770	R					\$ -
	New project at March 2026 SHOPP adoption. Only PA&ED phase programmed. Other phases to be programmed in next FTIP cycle.	C					\$ -
ORA001103	On Route 55, In Costa Mesa, from 0.1 mile south of Bay Street Overcrossing (OC) to Main Street Undercrossing (UC). Rehabilitate pavement, drainage systems, and lighting, upgrade median barriers, construct Full Trash Capture (FTC) devices, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	E				\$ 3,327	\$ 3,327
	EA 0U670	R					\$ -
	New project at March 2026 SHOPP adoption. Only PA&ED phase programmed. Other phases to be programmed in next FTIP cycle. G13 contingency.	C					\$ -
ORA001103	On Route 57, In the cities of Orange and Anaheim, from Route 5 to 0.2 north of Lincoln Avenue Overcrossing (OC). Rehabilitate pavement, drainage systems, and lighting, overlay bridge decks with polyester concrete, install signs, construct Full Trash Capture (FTC) devices, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	E				\$ 2,747	\$ 2,747
	EA 0U690	R					\$ -
	New project at March 2026 SHOPP adoption. Only PA&ED phase programmed. Other phases to be programmed in next FTIP cycle.	C					\$ -
Total SHOPP Projects			\$161,196	\$ -	\$84,412	\$98,593	\$344,201

2025 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM  
 ORANGE COUNTY  
 GROUP PROJECTS  
 (in \$000's)

#25-00 ORA ORA001104\_RSP\_SHOPP

ROADSIDE PRESERVATION PROJECTS - PLANTING							
Grouped Projects for Shoulder Improvements - SHOPP Roadside Preservation Program. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Fencing, Safety roadside rest areas							
RTIP #	DESCRIPTION	PHASE	24/25	25/26	26/27	27/28	Total
ORA001104	In Orange County, along various routes, Upgrade and retrofit changeable message signs with safety cabling and brackets. EA 0M3700 Project use as place holder for future project within ORA001104	E	\$ 630				\$ 630
		R					
		C	\$ 630				\$ 630
<b>TOTAL</b>			\$1,260	\$0	\$0	\$0	\$1,260

2025 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM  
 ORANGE COUNTY  
 LUMP SUM LISTING  
 (in \$000's)

Grouped Projects for Safety Improvements - SHOPP Mobility Program. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder imp, traffic control devices ops assistance. Intersection signalization projects, Pavement marking demo, Lighting

MOBILITY PROJECTS							
RTIP #	DESCRIPTION	PHASE	24/25	25/26	26/27	27/28	Total
ORA001105	In Orange County, on SR-22, in and near the cities of Santa Ana and Orange, from west of Cambridge Street to Route 55; also at the Orange Maintenance Station at 691 South Tustin Street. Upgrade and install new Transportation Management System (TMS) elements, reconstruct buildings at the Orange Maintenance Station, and construct bicycle and pedestrian improvements, and construct stormwater treatment Best Management Practices (BMPs).	E			\$5,215		\$5,215
	EA 0S080	R					\$0
	New 2022 SHOPP adopted project at March 2022 CTC. Update costs thru June 2023 CTC action. Updated construction cost and description at the October 2023 CTC. Update CON costs and description at Dec 2023 CTC. PCR action to update CON costs at June 2025 CTC. Update CON FY to 2026-27 at March 2026 CTC.	C			\$50,350		\$50,350
ORA001105	On Route 5, in and near Irvine and Tustin, from 0.3 mile north of Bake Parkway to Red Hill Avenue. Modify High-Occupancy Vehicle (HOV) lane to address service degradation.	E				\$778	\$778
	EA 0T950	R					\$0
	New project at March 2024 SHOPP adoption. PCR update at June 2025 CTC action. Move R/W and CON year to FY 28/29 in next FTIP cycle. Update CON FY to 2031-32 at March 2026 CTC	C					\$0
ORA001105	In Orange County, on Routes 5, 22, 55, 57, 91 and 405 at various locations. Develop Information Technology (IT) and Information Exchange Network (IEN) to support the Orange County Triangle (Routes 5, 57 and 91) Integrated Corridor Management (ICM).	E					\$0
	EA 0P671	R					\$0
	Federal ATTAIN grant award to add scope described as Interoperable V2X Deployment for User-Focused CAV Using Existing Infrastructure project (0P671) to expand upon a Connected Vehicle Ecosystem that has recently been deployed by Caltrans (District 12). Enhance connected vehicle (CV) infrastructure by providing opportunities for interoperability with additional CV technologies to demonstrate the viability of providing CV applications across an open infrastructure. The project will also focus on the validation of messages accuracy and ultimately, expanding means to reach the end users.	C	\$5,600				
Total			\$5,600	\$0	\$55,565	\$778	\$61,943

2025 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM  
 ORANGE COUNTY  
 GROUP PROJECTS  
 (in \$000's)

MANDATE PROJECTS							
Grouped Projects for Safety Improvements - SHOPP Mandates Program. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder imp, traffic control devices and ops assistance other than signalization projects, Lighting imp							
RTIP #	DESCRIPTION	PHASE	24/25	25/26	26/27	27/28	Total
ORA001108	In Anaheim, om Route 39, from south of Ball Road to Stanton Avenue. Financial Contribution Only (FCO) to the city of Anaheim to relinquish roadway.	E	\$450				\$ 450
	EA 0R400	R	\$226				\$ 226
	New project through August 2022 CTC action.	C	\$4,813				\$ 4,813
	Total		\$5,489	\$0	\$0	\$0	\$5,489

2025 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM  
 ORANGE COUNTY  
 GROUP PROJECT LISTING  
 (in 000'S)

Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).							
Bridge Preservation							
RTIP #	DESCRIPTION	PHASE	24/25	25/26	26/27	27/28	Total
ORA001109	In Orange county, on SR-57, in and near the cities of Orange, Anaheim, Placentia, Fullerton, and Brea, from Route 5 to the Los Angeles County line. Rehabilitate bridge decks by placing polyester concrete and methacrylate, replace approach and departure slabs, rehabilitate drainage systems, replace overhead sign structures and sign panels, upgrade guardrail, and enhance highway worker safety.	E				\$ 8,800	\$ 8,800
	EA 0R370	R	\$ -				\$ -
	Update CON programmed fiscal year to 2028-29	C					\$ -
ORA001109	In Orange county, on SR-133, in and near Irvine, from Lake Forest Drive to Route 241. Place methacrylate on bridge decks, install stormwater treatment Best Management Practices (BMPs), upgrade guardrail, install rumble strips, upgrade Transportation Management System (TMS) elements, and enhance highway worker safety.	E				\$ 5,826	\$ 5,826
	EA 0S060	R					\$ -
	Update CON cost year to 2027-28	C				\$34,560	\$34,560
ORA001109	On Routr 57, in Orange County in various cities, from 0.2 mile north of Lincoln Avenue Overcrossing (OC) to 0.7 mile north of Tonner Canyon road Undercrossing (UC). Overlay bridge deck with polyester concrete, repair deck spalling, replace joint seal, rehabilitate drainage systems and lighting, install signs, construct Full Trash Capture (FTC) devices, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	E				\$ 2,446	\$ 2,446
	EA 0U860	R					\$ -
	New 2026 SHOPP project at March 2026 adoption. Only PA&ED phase programmed. Other phases to be programmed in next FTIP cycle.	C					\$ -
Total SHOPP funds			\$ -	\$ -	\$ -	\$51,632	\$51,632

2025 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM  
 ORANGE COUNTY  
 GROUP LISTINGS  
 (in \$000's)

Grouped Projects for Emergency Repair - SHOPP Emergency Response Program. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Repair damage caused by natural disasters, civil unrest, or terrorist acts. This applies to damages that do not qualify for Federal Emergency Relief funds or to damages that qualify for federal Emergency Relief funds but extend beyond the Federally declared disaster period

EMERGENCY RESPONSE PROJECTS							
RTIP#	DESCRIPTION	PHASE	24/25	25/26	26/27	27/28	Total
ORA082603	In Orange County, in Irvine, on SR-241 from 0.5 mile south of Portola Pkwy OC to 0.3 mile north of NB SR-241 to SB SR-133 Connector and on SR-133 from 0.5 mile south of Irvine Blvd OC to end of NB SR-133 to SB SR-241 Connector. Restore the 2020 Silverado fire-damaged landscaping including vegetation and irrigation systems.	E		\$2,034			\$2,034
	EA 0T240	R					\$0
	New project amendment through October 2022 CTC action. Update costs at 2024 May CTC action.	C		\$8,180			\$8,180
ORA082603	On route 241, near Lake Forest, from 0.5 mile south of Portola Parkway to 0.4 mile south of Windy Ridge Toll Plaza; also on Route 133 from 0.5 mile south of Irvine Boulevard to Route 241(PM 11.4/13.6). Restore fire damaged assets, including guardrail, drainage systems, traffic control devices, signs, and electrical systems; also make drainage improvements to increase resiliency against natural disasters.	E		\$5,781			\$5,781
	EA 0T730	R		\$10			\$10
	New project amendment through June 2023 CTC action.	C		\$25,999			\$25,999
	Total		\$0	\$42,004	\$0	\$0	\$42,004

2025 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM  
 ORANGE COUNTY  
 GROUP PROJECT LISTING  
 (in \$000's)

Grouped Projects for Purchase of office, shop, and operating equipment for existing facilities. Scope - Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of office, shop, and operating equipment for existing facilities

FACILITIES							
RTIP #	DESCRIPTION	PHASE	24/25	25/26	26/27	27/28	Total
ORA084402	On Route 5, in San Juan Capistrano, at the San Juan Capistrano Maintenance Facility at 32941 Camino Capistrano. Demolish and reconstruct material storage bins.	E				\$880	\$880
	EA 12-0T280	R				\$46	\$46
	New project at March 2024 SHOPP adoption. Update CON FY to 2028-29 at March 2026 CTC.	C					\$0
<b>SUB-TOTAL</b>			\$0			\$926	\$926

**2021-22 Minor Construction Program Project List  
 Districts 01 - 12**

Grouped Projects for Safety Improvements, Shoulder Improvements, Pavement resurfacing and/or rehabilitation - Minor Program: Consistent with 40 CFR Part 93.126 Exempt Tables 2 & 3 categories - Rail/hwy crossing, Safer non-Fed-aid system roads, Shoulder improv., traffic control devices & op. assist other than signalization, Intersection signalization at indiv. intersections, Pavement marking demo, Truck climb lanes outside the urbanized area, Light improv., and more

<u>Dist</u>	<u>County</u>	<u>Route</u>	<u>Post Miles</u>	<u>Location/Description</u>	<u>EA</u>	<u>EFIS</u>	<u>Prog Code</u>	<u>Estimated Construction State/Federal</u>	<u>Estimated Right of Way</u>	<u>Estimated Capital Outlay Support (Life of Project)</u>	<u>Total Project Cost</u>	<u>Perforamance Value</u>	<u>Performance Measure</u>
12	Orange	5	R26.6	In the city of Irvine, on Culver Drive and Trabuco Road. Improve bike lanes.	05770	1221000038	201.310	\$1,250,000	\$10,000	\$1,100,000	\$2,360,000	0	Daily vehicle hour(s) of delay (DVHD)

ORA230804											
Grouped Projects for Bicycle and pedestrian facilities. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and non-motorized).											
Costa Mesa	<b>Adams Avenue Bicycle Facility</b>		0.7-mile long low stress Class IV bicycle facilities on the north and south side of Adams Ave from Fairview Rd to Harbor Blvd to include enhanced safety features, median modifications, and updates to a slip lane for greater connectivity to Adams Ave from bicycle facilities.				2024	2025	2026	2027	2028
	FY	Fund	PE (PA&ED or PS&E)	ROW	CON	Total	STBG	STBG	STBG	STBG	STBG
	2025	STBG	\$ -	\$ -	\$ 1,760	\$ 1,760	\$ -	\$ 1,760	\$ -	\$ -	\$ -
	2025	CMAQ	\$ -	\$ -	\$ -	\$ -					
	2025	Local	\$ -	\$ -	\$ 240	\$ 240	CMAQ	CMAQ	CMAQ	CMAQ	CMAQ
	Total	\$ -	\$ -	\$ 2,000	\$ 2,000	\$ -	\$ -	\$ -	\$ -	\$ -	
San Clemente	<b>Complete Streets along Avenida Calafia</b>		Implement suggested improvements from UC Berkeley's 2022 Complete Street Assessment along 0.3-miles of Avenida Calafia between Avenida Del Presidente and San Clemente State Beach. Add new curb/gutter, sidewalks, and Class II or III bike lanes.				2024	2025	2026	2027	2028
	FY	Fund	PE (PA&ED or PS&E)	ROW	CON	Total	STBG	STBG	STBG	STBG	STBG
	2024	STBG	\$ 176	\$ -	\$ -	\$ 176	\$ 176	\$ -	\$ 792	\$ -	\$ -
	2026	STBG	\$ -	\$ -	\$ 792	\$ 792					
	2024	Local	\$ 24	\$ -	\$ -	\$ 24	CMAQ	CMAQ	CMAQ	CMAQ	CMAQ
	Total	\$ 200	\$ -	\$ 900	\$ 1,100	\$ -	\$ -	\$ -	\$ -	\$ -	
Yorba Linda	<b>Yorba Linda Blvd/Savi Ranch Class I/IV Bikeway</b>		The project will widen Savi Ranch Parkway between Yorba Linda Boulevard and Mirage Street to provide an additional left turn lane from Savi Ranch Parkway onto Yorba Linda Boulevard. An approximately 850 LF Class I multi-use trail will also be proposed on the south side of Savi Ranch Parkway from Yorba Linda Boulevard to Mirage Street. This path will transition to a Class IV bike path that spans approximately 1,420 LF along Old Canal Road and will extend from Mirage Street to Eastpark Drive.				2024	2025	2026	2027	2028
	FY	Fund	PE (PA&ED or PS&E)	ROW	CON	Total	STBG	STBG	STBG	STBG	STBG
	2024	STBG	\$ 352	\$ -	\$ -	\$ 352	\$ 352	\$ -	\$ 660	\$ 1,208	\$ -
	2024	Local	\$ 48	\$ -	\$ -	\$ 48					
	2026	STBG	\$ -	\$ 660	\$ -	\$ 660					
	2026	CMAQ	\$ -	\$ -	\$ -	\$ -	CMAQ	CMAQ	CMAQ	CMAQ	CMAQ
	2026	Local	\$ -	\$ 90	\$ -	\$ 90	\$ -	\$ -	\$ -	\$ 3,624	\$ -
	2027	STBG	\$ -	\$ -	\$ 1,208	\$ 1,208					
	2027	CMAQ	\$ -	\$ -	\$ 3,624	\$ 3,624					
	2027	Local	\$ -	\$ -	\$ 659	\$ 659					
	Total	\$ 400	\$ 750	\$ 5,491	\$ 6,641						
Costa Mesa	<b>Fairview Road Active Transportation Improvements</b>		The project will improve bicycle and pedestrian mobility along Fairview Road by designing Class IV cycle tracks and implementing pedestrian upgrades along the 0.8-mile roadway segment between Adams Avenue and Fair Drive. Project elements will include but not be limited to green conflict zone striping, high visibility pedestrian crossings, and improved transit stops.				2024	2025	2026	2027	2028
	FY	Fund	PE (PA&ED or PS&E)	ROW	CON	Total	STBG	STBG	STBG	STBG	STBG
	2025	STBG	\$ 176	\$ -	\$ -	\$ 176	\$ -	\$ 176	\$ 1,759	\$ -	\$ -
	2026	STBG	\$ -	\$ -	\$ 1,759	\$ 1,759					
	2025	Local	\$ 24	\$ -	\$ -	\$ 24	CMAQ	CMAQ	CMAQ	CMAQ	CMAQ
	Total	\$ 200	\$ -	\$ 1,999	\$ 2,199	\$ -	\$ -	\$ -	\$ -	\$ -	
Irvine	<b>Venta Spur Trail and Jeffrey Road Pedestrian and Bicycle Bridge</b>		The project will construct a pedestrian and bicycle bridge over Jeffrey Road connecting the Venta Spur Trail to the west of Jeffrey Road to the Jeffrey Open Space Trail (JOST) on the east side of the roadway. The project will provide a grade separated crossing for users of both trails, to provide an important connection between east/west and north/south.				2024	2025	2026	2027	2028
	FY	Fund	PE (PA&ED or PS&E)	ROW	CON	Total	STBG	STBG	STBG	STBG	STBG
	2024	Local	\$ 300	\$ -	\$ -	\$ 300	\$ -	\$ -	\$ -	\$ 1,800	\$ -
	2025	Local	\$ 500	\$ 500	\$ -	\$ 1,000					
	2027	STBG	\$ -	\$ -	\$ 1,000	\$ 1,000					
	2027	CMAQ	\$ -	\$ -	\$ 4,000	\$ 4,000	CMAQ	CMAQ	CMAQ	CMAQ	CMAQ
	2027	STBG	\$ -	\$ -	\$ 800	\$ 800	\$ -	\$ -	\$ -	\$ 7,200	\$ -
	2027	Local	\$ -	\$ -	\$ 1,500	\$ 1,500					
	Total	\$ 800	\$ 500	\$ 10,500	\$ 10,500						
Irvine	<b>Harvard Avenue Complete Streets and Safety Improvements</b>		On Harvard Avenue, between Walnut Avenue and Irvine Center Drive, in the City of Irvine, the project will enhance the corridor for the safety of all users; increase multi-modal transportation by connecting residential communities with nearby parks, schools, and trails; reduce auto-dependency and relieve parking and traffic congestion; and reduce greenhouse gas emissions. Alternatives to be analyzed include intersection improvements (including potential roundabouts), additional pedestrian markings and signs, bike signing and striping improvements, bike boxes, and a signalized trail crossing.				2024	2025	2026	2027	2028
	FY	Fund	PE (PA&ED or PS&E)	ROW	CON	Total	STBG	STBG	STBG	STBG	STBG
	2025	CMAQ	\$ 792	\$ -	\$ -	\$ 792	\$ -	\$ -	\$ -	\$ -	\$ 704
	2028	CMAQ	\$ -	\$ -	\$ 2,816	\$ 2,816					
	2028	STBG	\$ -	\$ -	\$ 704	\$ 704					
	2025	Local	\$ 108	\$ -	\$ -	\$ 108	CMAQ	CMAQ	CMAQ	CMAQ	CMAQ
	2028	Local	\$ -	\$ -	\$ 480	\$ 480	\$ -	\$ 792	\$ -	\$ -	\$ 2,816
	Total	\$ 900	\$ -	\$ 4,000	\$ 4,900						

**ORA230804**  
 Grouped Projects for Bicycle and pedestrian facilities. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and non-motorized).

Laguna Niguel			South Forbes Road/Oso Creek Trail Active Transportation Enhancements (Project) is located within the City of Laguna Niguel 2011 Gateway Specific Plan (Gateway Plan) project area (Gateway Area). The Project is comprised of three portions: 1. 380'-feet of sidewalk gap closure along the easterly side of Forbes Road; 2. 3,100-feet of extension to the Oso Creek off-street (Class I) paved trail to the southern City boundary at Rancho Capistrano road; and 3. Intersection improvements at the Forbes Road cul-de-sac, including ADA curb ramps, an east-west pedestrian crosswalk				2024	2025	2026	2027	2028
	<b>FY</b>	<b>Fund</b>	<b>PE (PA&amp;ED or PS&amp;E)</b>	<b>ROW</b>	<b>CON</b>	<b>Total</b>	<b>STBG</b>	<b>STBG</b>	<b>STBG</b>	<b>STBG</b>	<b>STBG</b>
	2024	STBG	\$ 687	\$ -	\$ -	\$ 687	\$ 687	\$ -	\$ -	\$ 2,728	\$ -
	2027	STBG	\$ -	\$ -	\$ 2,728	\$ 2,728					
	2024	Local	\$ 93	\$ -	\$ -	\$ 93					
	2027	Local	\$ -	\$ -	\$ 372	\$ 372					
	<b>Total</b>	<b>\$ 780</b>	<b>\$ -</b>	<b>\$ 3,100</b>	<b>\$ 3,880</b>						

Fullerton			Harbor Boulevard between Valley View Drive/Brea Boulevard and Bastanchury Road, in the City of Fullerton. The project includes lane reduction. The lane reduction will provide additional space for enhanced bikeways (buffered Class II bike lanes and Class IV bikeways) and close the sidewalk gap on both sides of Harbor Boulevard. The project also includes reduced lane widths, enhanced transit stops, ADA upgrades, upgraded street lighting, new center medians, drought tolerant landscape, and other complete streets features.				2024	2025	2026	2027	2028
	<b>FY</b>	<b>Fund</b>	<b>PE (PA&amp;ED or PS&amp;E)</b>	<b>ROW</b>	<b>CON</b>	<b>Total</b>	<b>STBG</b>	<b>STBG</b>	<b>STBG</b>	<b>STBG</b>	<b>STBG</b>
	2025	STBG	\$ 306	\$ -	\$ -	\$ 306	\$ -	\$ 306	\$ 4,548	\$ -	\$ -
	2026	STBG	\$ -	\$ -	\$ 4,548	\$ 4,548					
	2025	Local	\$ 41	\$ -	\$ -	\$ 41					
	2026	Local	\$ -	\$ -	\$ 973	\$ 973					
	<b>Total</b>	<b>\$ 347</b>	<b>\$ -</b>	<b>\$ 5,521</b>	<b>\$ 5,868</b>						

Tustin			The Main Street Enhancement Project (Project) in the City of Tustin (City) will reallocate the existing roadway width along Main Street between Newport Avenue and Prospect Avenue to provide high-quality and multimodal facilities that enhance mobility and safety for those walking and cycling in Downtown Tustin. The existing roadway has three vehicle travel lanes and a center turn lane with no dedicated bikeways. A total of two marked pedestrian crossings are available at the limits of the project area on Newport Avenue and Prospect Avenue. Sidewalks exist along the entirety of the project area.				2024	2025	2026	2027	2028
	<b>FY</b>	<b>Fund</b>	<b>PE (PA&amp;ED or PS&amp;E)</b>	<b>ROW</b>	<b>CON</b>	<b>Total</b>	<b>STBG</b>	<b>STBG</b>	<b>STBG</b>	<b>STBG</b>	<b>STBG</b>
	2025	STBG	\$ -	\$ -	\$ 2,370	\$ 2,370	\$ -	\$ 2,370	\$ -	\$ -	\$ -
	2025	CMAQ	\$ -	\$ -	\$ 802	\$ 802					
	2025	Local	\$ -	\$ -	\$ 432	\$ 432					
		<b>Total</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 3,604</b>	<b>\$ 3,604</b>					

Huntington Beach			Hamilton Avenue between Magnolia Street and Brookhurst Street, in the City of Huntington Beach. The project will enhance the non-motor vehicle mobility in the area by constructing new landscaped medians, reconstruct damaged sidewalk, upgrade ADA curb ramps at every street corner, adjust driveway approaches for ADA compliance, plant trees, and enhance bike lanes with new pavement striping.				2024	2025	2026	2027	2028
	<b>FY</b>	<b>Fund</b>	<b>PE (PA&amp;ED or PS&amp;E)</b>	<b>ROW</b>	<b>CON</b>	<b>Total</b>	<b>STBG</b>	<b>STBG</b>	<b>STBG</b>	<b>STBG</b>	<b>STBG</b>
	2025	CMAQ	\$ 161	\$ -	\$ -	\$ 161	\$ -	\$ -	\$ 3,794	\$ -	\$ -
	2026	CMAQ	\$ -	\$ 16	\$ -	\$ 16					
	2026	STBG	\$ -	\$ -	\$ 3,794	\$ 3,794					
	2025	Local	\$ 23	\$ -	\$ -	\$ 23					
2026	Local	\$ -	\$ 2	\$ 517	\$ 519						
	<b>Total</b>	<b>\$ 184</b>	<b>\$ 18</b>	<b>\$ 4,311</b>	<b>\$ 4,513</b>						

Laguna Beach			In the southern portion of Laguna Beach on the northside of Coast Highway between: Cardinal Drive and 350' south of Cardinal Drive (350 ft); West Street and Catalina Street (400 ft); and 5th Avenue and 260' south of 5th Avenue (260 ft), the project will install sidewalks on three separate segments along the northside of Coast Highway to close existing gaps in pedestrian infrastructure and connect to existing sidewalk facilities.				2024	2025	2026	2027	2028
	<b>FY</b>	<b>Fund</b>	<b>PE (PA&amp;ED or PS&amp;E)</b>	<b>ROW</b>	<b>CON</b>	<b>Total</b>	<b>STBG</b>	<b>STBG</b>	<b>STBG</b>	<b>STBG</b>	<b>STBG</b>
	2025	STBG	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,000	\$ -
	2027	STBG	\$ -	\$ -	\$ 5,000	\$ 5,000					
	2025	Local	\$ -	\$ -	\$ -	\$ -					
	2027	Local	\$ -	\$ -	\$ 700	\$ 700					
	<b>Total</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 5,700</b>	<b>\$ 5,700</b>						

Los Alamitos			Implement the City's Town Center complete streets project which will transform Pine Street into the City's "Main Street". The project includes new sidewalks, ADA improvements, LED lighting, street furniture, street trees, wayfinding signage, enhanced pedestrian crossings, and a new traffic signal at the intersection of Katella Avenue and Reagan Street. Construct 0.37-mile long Class I bike path along Katella Avenue between I-605 freeway and Wallingsford Road.				2024	2025	2026	2027	2028
	<b>FY</b>	<b>Fund</b>	<b>PE (PA&amp;ED or PS&amp;E)</b>	<b>ROW</b>	<b>CON</b>	<b>Total</b>	<b>STBG</b>	<b>STBG</b>	<b>STBG</b>	<b>STBG</b>	<b>STBG</b>

ORA230804								
Grouped Projects for Bicycle and pedestrian facilities. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and non-motorized).								
	FY	Fund	PE (PA&ED or PS&E)	ROW	CON	Total		
	2026	STBG	\$ -	\$ -	\$ 2,200	\$ 2,200	STBG \$ -	
	2026	CMAQ	\$ -	\$ -	\$ 2,800	\$ 2,800	STBG \$ -	
	2026	Local	\$ -	\$ -	\$ 2,343	\$ 2,343	STBG \$ -	
		Total	\$ -	\$ -	\$ 7,343	\$ 7,343	STBG \$ -	
Orange	<b>Santiago Creek Bike Trail Gap Closure</b>		<i>In the City of Orange, the project will construct the Santiago Creek Trail Gap Closure, which connects the existing Santiago Creek Trail terminus to the Mabury Avenue recreational trail. Project will construct 0.5-miles of Class I bike trail, a pedestrian bridge over Santiago Creek, and rehabilitation of 0.5-miles of equestrian trail.</i>					2024 2025 2026 2027 2028 2029
	FY	Fund	PE (PA&ED or PS&E)	ROW	CON	Total		
	2025	CMAQ	\$ 853	\$ -	\$ -	\$ 853	STBG \$ -	
	2029	CMAQ	\$ -	\$ 583	\$ 1,500	\$ 2,083	STBG \$ -	
	2029	STBG	\$ -	\$ -	\$ 1,968	\$ 1,968	STBG \$ -	
	2025	Local	\$ 116	\$ -	\$ -	\$ 116	STBG \$ -	
	2029	Local	\$ -	\$ 80	\$ 473	\$ 553	STBG \$ -	
	Total	\$ 969	\$ 663	\$ 3,941	\$ 5,573	STBG \$ -		
Yorba Linda	<b>Valley View Safety</b>		<i>In the City of Yorba Linda, the project will address challenges for access, safety, and reliability for bicycle and pedestrian travel by implementing intersection improvements along the north leg of the Valley View Avenue and Yorba Linda Boulevard intersection.</i>					2024 2025 2026 2027 2028
	FY	Fund	PE (PA&ED or PS&E)	ROW	CON	Total		
	2025	STBG	\$ 137	\$ -	\$ -	\$ 137	STBG \$ -	
	2026	STBG	\$ -	\$ -	\$ 374	\$ 374	STBG \$ 137	
	2025	Local	\$ 19	\$ -	\$ -	\$ 19	STBG \$ 374	
	2026	Local	\$ -	\$ -	\$ 51	\$ 51	STBG \$ -	
	Total	\$ 156	\$ -	\$ 425	\$ 581	STBG \$ -		
Brea	<b>Laurel Elementary School Safety</b>		<i>Laurel Elementary School Safety - The Project supports the Orange County Transportation Authority's (OCTA's) CSP goals by closing the north leg of the Flower Avenue / Imperial Highway (State Route 90) intersection to motorists and evaluating a raised median or delineators along Flower Avenue in front of Laurel Elementary School.</i>					2024 2025 2026 2027 2028
	FY	Fund	PE (PA&ED or PS&E)	ROW	CON	Total		
	2026	STBG	\$ -	\$ -	\$ -	\$ -	STBG \$ -	
	2028	STBG	\$ -	\$ -	\$ 590	\$ 590	STBG \$ -	
	2026	Local	\$ -	\$ -	\$ -	\$ -	STBG \$ -	
	2028	Local	\$ -	\$ -	\$ 80	\$ 80	STBG \$ -	
	Total	\$ -	\$ -	\$ 670	\$ 670	STBG \$ -		
Huntington Beach	<b>Magnolia Street Corridor Complete Streets Improvements</b>		<i>In the City of Huntington Beach, on Magnolia St between Adams Ave and PCH, the project will enhance the non-motor vehicle mobility in the area by constructing new landscaped medians, reconstruct damaged sidewalk, upgrade ADA curb ramps, adjust driveway approaches for ADA compliance, plant trees, and enhance bike lanes with new pavement striping.</i>					2024 2025 2026 2027 2028
	FY	Fund	PE (PA&ED or PS&E)	ROW	CON	Total		
	2026	CMAQ	\$ 160	\$ 16	\$ -	\$ 176	STBG \$ -	
	2027	CMAQ	\$ -	\$ -	\$ 3,899	\$ 3,899	STBG \$ -	
	2027	STBG	\$ -	\$ -	\$ 612	\$ 612	STBG \$ -	
	2026	Local	\$ 22	\$ 2	\$ -	\$ 24	STBG \$ 612	
	Total	\$ 182	\$ 18	\$ 5,127	\$ 5,327	STBG \$ -		
	FY2023-24 (2024)	FY2024-25 (2025)	FY2025-26 (2026)	FY2026-27 (2027)	FY2027-28 (2028)	FY2028-29 (2029)	Total	
CMAQ	\$ -	\$ 2,608	\$ 2,992	\$ 14,723	\$ 2,816	\$ 2,083	\$ 25,222	
STBG	\$ 1,215	\$ 4,749	\$ 14,127	\$ 11,348	\$ 1,294	\$ 1,968	\$ 34,701	
Local	\$ 465	\$ 2,003	\$ 4,348	\$ 3,847	\$ 560	\$ 553	\$ 11,776	
<b>TOTALS</b>	<b>\$ 1,680</b>	<b>\$ 9,360</b>	<b>\$ 21,467</b>	<b>\$ 29,918</b>	<b>\$ 4,670</b>	<b>\$ 4,604</b>	<b>\$ 71,699</b>	

**ORA230806**

Grouped Projects for Planning activities. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Planning activities conducted pursuant to titles 23 and 49 U.S.C.

Orange	<b>Citywide Active Transportation Plan</b>		<i>The Orange Citywide Active Transportation Plan will prepare citywide planning study and conduct public engagement and analysis of existing safety and socioeconomic data to develop recommendations that improve walking and biking conditions at identified high-need areas. This includes non-infrastructure recommendations addressing equity, engagement, evaluation, encouragement, and education efforts.</i>				2024	2025	2026	2027
	<b>FY</b>	<b>Fund</b>	<b>PE (PA&amp;ED or PS&amp;E)</b>	<b>ROW</b>	<b>CON</b>	<b>Total</b>	<b>STBG</b>	<b>STBG</b>	<b>STBG</b>	<b>STBG</b>
	2025	STBG	\$ 308	\$ -		\$ 308	\$ -	\$ 308	\$ -	\$ -
	2025	CMAQ	\$ -	\$ -		\$ -				
	2025	Local	\$ 42	\$ -		\$ 42	<b>CMAQ</b>	<b>CMAQ</b>	<b>CMAQ</b>	<b>CMAQ</b>
	<b>Total</b>	<b>\$ 350</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 350</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	

Buena Park	<b>Orangethorpe Avenue Complete Streets Planning Study</b>		<i>The Orangethorpe Avenue Complete Street Planning Study will develop a comprehensive vision for serving multimodal travel needs along the 3-mile portion of Orangethorpe Avenue within the City of Buena Park and support customized solutions to address corridor challenges for access, safety, and reliability of bicycle, pedestrian, and transit modes while still addressing automobile and goods movement demands.</i>				2024	2025	2026	2027
	<b>FY</b>	<b>Fund</b>	<b>PE (PA&amp;ED or PS&amp;E)</b>	<b>ROW</b>	<b>CON</b>	<b>Total</b>	<b>STBG</b>	<b>STBG</b>	<b>STBG</b>	<b>STBG</b>
	2025	STBG	\$ 308	\$ -		\$ 308	\$ -	\$ 308	\$ -	\$ -
	2025	CMAQ	\$ -	\$ -		\$ -				
	2025	Local	\$ 42	\$ -		\$ 42	<b>CMAQ</b>	<b>CMAQ</b>	<b>CMAQ</b>	<b>CMAQ</b>
	<b>Total</b>	<b>\$ 350</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 350</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	

Buena Park	<b>Stanton Avenue Complete Streets Planning Study</b>		<i>The Stanton Avenue Complete Streets Planning Study will develop a safe and vibrant corridor that supports infill development, reduces the reliance on vehicle ownership, and encourages residents and commuters to walk, bike, and take local and regional transit services.</i>				2024	2025	2026	2027
	<b>FY</b>	<b>Fund</b>	<b>PE (PA&amp;ED or PS&amp;E)</b>	<b>ROW</b>	<b>CON</b>	<b>Total</b>	<b>STBG</b>	<b>STBG</b>	<b>STBG</b>	<b>STBG</b>
	2026	STBG	\$ 308	\$ -		\$ 308	\$ -	\$ -	\$ 308	\$ -
	2026	CMAQ	\$ -	\$ -		\$ -				
	2026	Local	\$ 42	\$ -		\$ 42	<b>CMAQ</b>	<b>CMAQ</b>	<b>CMAQ</b>	<b>CMAQ</b>
	<b>Total</b>	<b>\$ 350</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 350</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	

Newport Beach	<b>Newport Transportation Center and Transit Service Expansion Feasibility Study</b>		<i>This study focuses on the proposed relocation of the Newport Transportation Center (NTC) to address various operational, financial, legal, and community impacts. The objective of this effort is to provide a comprehensive analysis and recommendations for the concurrent relocation and redevelopment of the NTC from 1550 Avocado Avenue to a new location that has not been determined. The study should assess the feasibility, benefits, challenges, and compliance requirements for both projects. (Split project from ORA230504)</i>				2024	2025	2026	2027
	<b>FY</b>	<b>Fund</b>	<b>PE (PA&amp;ED or PS&amp;E)</b>	<b>ROW</b>	<b>CON</b>	<b>Total</b>	<b>STBG</b>	<b>STBG</b>	<b>STBG</b>	<b>STBG</b>
	2026	STBG	\$ 250.00	\$ -		\$ 250.00	\$ -	\$ -	\$ 250	\$ -
	2026	CMAQ	\$ -	\$ -		\$ -				
	2026	Local	\$ 32.00	\$ -		\$ 32.00	<b>CMAQ</b>	<b>CMAQ</b>	<b>CMAQ</b>	<b>CMAQ</b>
	<b>Total</b>	<b>\$ 282.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 282.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	

	<b>FY2023-24 (2024)</b>	<b>FY2024-25 (2025)</b>	<b>FY2025-26 (2026)</b>	<b>FY2026-27 (2027)</b>	<b>Total</b>
CMAQ	\$ -	\$ -	\$ -	\$ -	\$ -
STBG	\$ -	\$ 616	\$ 558	\$ -	\$ 1,174
Local	\$ -	\$ 84	\$ 74		\$ 158
<b>TOTALS</b>	<b>\$ -</b>	<b>\$ 700</b>	<b>\$ 632</b>	<b>\$ -</b>	<b>\$ 1,332</b>

ORA270002							Grouped Projects for STBG/CMAQ Call Local System Rehab Projects - Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Pavement resurfacing and/or rehabilitation				
Anaheim	<b>Anaheim Boulevard Rehabilitation: La Palma Avenue to East Simmons Avenue</b>		<i>The City will rehabilitate approximately 4 miles of Anaheim Boulevard, a key north-south arterial from La Palma Avenue to East Simmons Avenue, including the Haster Street segment. The project will reconstruct deteriorated pavement with low PCI, addressing cracking, rutting, and faded markings to extend the roadway's service life by 15-20 years.</i>				2025	2026	2027	2028	2029
	<b>FY</b>	<b>Fund</b>	<b>PE (PA&amp;ED or PS&amp;E)</b>	<b>ROW</b>	<b>CON</b>	<b>Total</b>	<b>STBG-C2</b>	<b>STBG-C2</b>	<b>STBG-C2</b>	<b>STBG-C2</b>	<b>STBG-C2</b>
	2026	Local	\$ 567			\$ 567	\$ -	\$ -	\$ -	\$ 6,947	\$ -
	2027	Local	\$ -	\$ 15		\$ 15					
	2028	STBG-C2	\$ -	\$ -	\$ 6,947	\$ 6,947	<b>CMAQ-C2</b>	<b>CMAQ-C2</b>	<b>CMAQ-C2</b>	<b>CMAQ-C2</b>	<b>CMAQ-C2</b>
	2028	Local	\$ -	\$ -	\$ 2,907	\$ 2,907	\$ -	\$ -	\$ -	\$ -	\$ -
	<b>Total</b>	<b>\$ 567</b>	<b>\$ 15</b>	<b>\$ 9,854</b>	<b>\$ 7,529</b>						
Fullerton	<b>Euclid Street - Valencia Avenue to State Route 91 Project</b>		<i>The project includes roadway improvements along Euclid Street from SR-91 to Valencia Drive. This vital north-south arterial carries high local and regional traffic and serves as a key commuter corridor, connecting Whittier, La Habra, and Fullerton to the SR-91 freeway and the broader North Orange County transportation network.</i>				2025	2026	2027	2028	2029
	<b>FY</b>	<b>Fund</b>	<b>PE (PA&amp;ED or PS&amp;E)</b>	<b>ROW</b>	<b>CON</b>	<b>Total</b>	<b>STBG-C2</b>	<b>STBG-C2</b>	<b>STBG-C2</b>	<b>STBG-C2</b>	<b>STBG-C2</b>
	2027	STBG-C2	\$ 324	\$ -	\$ -	\$ 324	\$ -	\$ -	\$ 324	\$ -	\$ -
	2027	Local	\$ 43	\$ -	\$ -	\$ 43					
						\$ -	<b>CMAQ-C2</b>	<b>CMAQ-C2</b>	<b>CMAQ-C2</b>	<b>CMAQ-C2</b>	<b>CMAQ-C2</b>
						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	<b>Total</b>	<b>\$ 367</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 367</b>						
Tustin	<b>Red Hill Avenue Rehabilitation Project (Sycamore Avenue to Bryan Avenue)</b>		<i>The project will rehabilitate a 1.2-mile segment of Red Hill Avenue between Sycamore Avenue and Bryan Avenue. Improvements include pavement rehabilitation, repair of curbs, gutters, sidewalks, and ADA-compliant curb ramps to extend pavement life and improve mobility. The project will also add Class II bike lanes in both directions, closing a critical gap and connecting to existing bicycle facilities.</i>				2025	2026	2027	2028	2029
	<b>FY</b>	<b>Fund</b>	<b>PE (PA&amp;ED or PS&amp;E)</b>	<b>ROW</b>	<b>CON</b>	<b>Total</b>	<b>STBG-C2</b>	<b>STBG-C2</b>	<b>STBG-C2</b>	<b>STBG-C2</b>	<b>STBG-C2</b>
	2028	CMAQ-C2	\$ -	\$ -	\$ 2,500	\$ 2,500	\$ -	\$ -	\$ -	\$ 4,500	\$ -
	2028	STBG-C2	\$ -	\$ -	\$ 4,500	\$ 4,500	<b>CMAQ-C2</b>	<b>CMAQ-C2</b>	<b>CMAQ-C2</b>	<b>CMAQ-C2</b>	<b>CMAQ-C2</b>
	2028	Local	\$ 700	\$ -	\$ 1,700	\$ 2,400	\$ -	\$ -	\$ -	\$ 2,500	\$ -
			\$ -	\$ -	\$ -	\$ -					
	<b>Total</b>	<b>\$ 700</b>	<b>\$ -</b>	<b>\$ 8,700</b>	<b>\$ 9,400</b>						
Fountain Valley	<b>Rehabilitation and Resurfacing of Talbert Avenue, from East City Limit to Ward Street</b>		<i>The project includes the removal and reconstruction of deteriorated sections of roadway and placement of rubber asphalt concrete overlay. The project will also include concrete improvements. These improvements will provide for a better ride quality and service life for Talbert Avenue from East City Limit to Ward Street, while also providing ADA compliant pathways for pedestrians.</i>				2025	2026	2027	2028	2029
	<b>FY</b>	<b>Fund</b>	<b>PE (PA&amp;ED or PS&amp;E)</b>	<b>ROW</b>	<b>CON</b>	<b>Total</b>	<b>STBG-C2</b>	<b>STBG-C2</b>	<b>STBG-C2</b>	<b>STBG-C2</b>	<b>STBG-C2</b>
	2027	STBG-C2	\$ -	\$ -	\$ 2,640	\$ 2,640	\$ -	\$ -	\$ 2,640	\$ -	\$ -
	2027	Local	\$ -	\$ -	\$ 660	\$ 660					
			\$ -	\$ -	\$ -	\$ -	<b>CMAQ-C2</b>	<b>CMAQ-C2</b>	<b>CMAQ-C2</b>	<b>CMAQ-C2</b>	<b>CMAQ-C2</b>
			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	<b>Total</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 3,300</b>	<b>\$ 3,300</b>						
Fullerton	<b>Yorba Linda Boulevard - State College Boulevard to Bradford Avenue Street Rehabilitation Project</b>		<i>The project will rehabilitate Yorba Linda Boulevard from State College Boulevard to Bradford Avenue. Improvements include pavement resurfacing using cold-in-place recycling, drainage upgrades to address flooding, traffic signal and intersection enhancements to reduce congestion, and new or upgraded sidewalks, ADA ramps, and high-visibility crosswalks to improve pedestrian safety.</i>				2025	2026	2027	2028	2029
	<b>FY</b>	<b>Fund</b>	<b>PE (PA&amp;ED or PS&amp;E)</b>	<b>ROW</b>	<b>CON</b>	<b>Total</b>	<b>STBG-C2</b>	<b>STBG-C2</b>	<b>STBG-C2</b>	<b>STBG-C2</b>	<b>STBG-C2</b>
	2027	STBG-C2	\$ 290	\$ -	\$ -	\$ 290	\$ -	\$ -	\$ 290	\$ -	\$ -
	2027	Local	\$ 38	\$ -	\$ -	\$ 38					
			\$ -	\$ -	\$ -	\$ -	<b>CMAQ-C2</b>	<b>CMAQ-C2</b>	<b>CMAQ-C2</b>	<b>CMAQ-C2</b>	<b>CMAQ-C2</b>
			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	<b>Total</b>	<b>\$ 328</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 328</b>						

ORA270002							2025	2026	2027	2028	2029
Grouped Projects for STBG/CMAQ Call Local System Rehab Projects - Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Pavement resurfacing and/or rehabilitation											
Huntington Beach	<b>Garfield and Goldenwest Roadway Improvements</b>		<i>The project will install pavement treatments (rehab, slurry, and striping as needed), reconstruct damaged sidewalks and medians, upgrade curb ramps, adjust driveway approaches, reconfigure the travel lanes to add a Class II bike lane where needed, and restripe any existing Class II bike lanes and further enhance them with plastic delineator posts. These improvements will be made to Goldenwest Street between Garfield Avenue and PCH; and Garfield Avenue between Seapoint Street and Huntington Street.</i>								
	<b>FY</b>	<b>Fund</b>	<b>PE (PA&amp;ED or PS&amp;E)</b>	<b>ROW</b>	<b>CON</b>	<b>Total</b>	<b>STBG-C2</b>	<b>STBG-C2</b>	<b>STBG-C2</b>	<b>STBG-C2</b>	<b>STBG-C2</b>
	2027	STBG-C2	\$ 531	\$ -	\$ -	\$ 531	\$ -	\$ -	\$ 531	\$ -	\$ -
	2027	Local	\$ 69	\$ -	\$ -	\$ 69					
			\$ -	\$ -	\$ -	\$ -	<b>CMAQ-C2</b>	<b>CMAQ-C2</b>	<b>CMAQ-C2</b>	<b>CMAQ-C2</b>	<b>CMAQ-C2</b>
			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	<b>Total</b>	\$ 600	\$ -	\$ -	\$ 600						
Huntington Beach	<b>Goldenwest Roadway Improvements</b>		<i>The project will install pavement treatments (rehab, slurry, and striping as needed), reconstruct damaged sidewalks and medians, upgrade curb ramps, adjust driveway approaches, reconfigure the travel lanes to add a Class II bike lane where needed, and restripe any existing Class II bike lanes and further enhance them with plastic delineator posts. These improvements will be made to Goldenwest Street between Warner Avenue and Garfield Avenue.</i>								
	<b>FY</b>	<b>Fund</b>	<b>PE (PA&amp;ED or PS&amp;E)</b>	<b>ROW</b>	<b>CON</b>	<b>Total</b>	<b>STBG-C2</b>	<b>STBG-C2</b>	<b>STBG-C2</b>	<b>STBG-C2</b>	<b>STBG-C2</b>
	2027	STBG-C2	\$ 531	\$ -	\$ -	\$ 531	\$ -	\$ -	\$ 531	\$ -	\$ -
	2027	Local	\$ 69	\$ -	\$ -	\$ 69					
			\$ -	\$ -	\$ -	\$ -	<b>CMAQ-C2</b>	<b>CMAQ-C2</b>	<b>CMAQ-C2</b>	<b>CMAQ-C2</b>	<b>CMAQ-C2</b>
			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	<b>Total</b>	\$ 600	\$ -	\$ -	\$ 600						
Mission Viejo	<b>Marguerite Parkway Roadway Rehabilitation</b>		<i>The project will repave approximately 2.8 miles of Marguerite Parkway between La Paz Road, Oso Parkway, Crown Valley Parkway, and Via Escalar. The project includes pavement rehabilitation, curb and sidewalk repairs, ADA-compliant ramps, and an asphalt rubberized overlay. Additional improvements include bike lanes, traffic signal upgrades, and restriping to enhance safety and mobility for all users.</i>								
	<b>FY</b>	<b>Fund</b>	<b>PE (PA&amp;ED or PS&amp;E)</b>	<b>ROW</b>	<b>CON</b>	<b>Total</b>	<b>STBG-C2</b>	<b>STBG-C2</b>	<b>STBG-C2</b>	<b>STBG-C2</b>	<b>STBG-C2</b>
	2027	STBG-C2	\$ -	\$ -	\$ 400	\$ 400	\$ -	\$ -	\$ 400	\$ -	\$ -
	2027	Local	\$ -	\$ -	\$ 100	\$ 100					
			\$ -	\$ -	\$ -	\$ -	<b>CMAQ-C2</b>	<b>CMAQ-C2</b>	<b>CMAQ-C2</b>	<b>CMAQ-C2</b>	<b>CMAQ-C2</b>
			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	<b>Total</b>	\$ -	\$ -	\$ 500	\$ 500						
Orange	<b>Santiago Canyon Road Rehabilitation Project</b>		<i>The project will improve the safety, durability, and functionality of Santiago Canyon Road from Orange Park Boulevard to Newport Avenue. Improvements include cold milling and asphalt overlay, repair of failed pavement sections, and replacement of damaged curbs and gutters to restore structural integrity. The project will also reconstruct ADA-compliant ramps, adjust utility covers to grade, and restripe the roadway for clearer lane visibility. Colored pavement markings will be added to all Class II bike lanes to enhance cyclist safety and corridor multimodal performance.</i>								
	<b>FY</b>	<b>Fund</b>	<b>PE (PA&amp;ED or PS&amp;E)</b>	<b>ROW</b>	<b>CON</b>	<b>Total</b>	<b>STBG-C2</b>	<b>STBG-C2</b>	<b>STBG-C2</b>	<b>STBG-C2</b>	<b>STBG-C2</b>
	2027	STBG-C2	\$ 238	\$ -	\$ -	\$ 238	\$ -	\$ -	\$ 238	\$ -	\$ -
	2027	Local	\$ 42	\$ -	\$ -	\$ 42					
			\$ -	\$ -	\$ -	\$ -	<b>CMAQ-C2</b>	<b>CMAQ-C2</b>	<b>CMAQ-C2</b>	<b>CMAQ-C2</b>	<b>CMAQ-C2</b>
			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	<b>Total</b>	\$ 280	\$ -	\$ -	\$ 280						
Placentia	<b>Palm Drive</b>		<i>This project would rehabilitate 1.1 miles of pavement along Palm Drive in the City of Placentia, an important arterial that transports drivers, pedestrians, and cyclists between Rose Drive and Yorba Linda Boulevard. The project would install a two-foot-wide raised concrete curb along the side of the road to create a Class IV protected bike lane to ensure greater cyclist safety along the street. The project would also include grinding the top two inches of pavement off the street and resurfacing the road with two inches of rubberized pavement and a full restriping.</i>								
	<b>FY</b>	<b>Fund</b>	<b>PE (PA&amp;ED or PS&amp;E)</b>	<b>ROW</b>	<b>CON</b>	<b>Total</b>	<b>STBG-C2</b>	<b>STBG-C2</b>	<b>STBG-C2</b>	<b>STBG-C2</b>	<b>STBG-C2</b>
	2027	STBG-C2	\$ 339	\$ -	\$ -	\$ 339	\$ -	\$ -	\$ 339	\$ -	\$ -
	2027	Local	\$ 44	\$ -	\$ -	\$ 44					
			\$ -	\$ -	\$ -	\$ -	<b>CMAQ-C2</b>	<b>CMAQ-C2</b>	<b>CMAQ-C2</b>	<b>CMAQ-C2</b>	<b>CMAQ-C2</b>
			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	<b>Total</b>	\$ 383	\$ -	\$ -	\$ 383						

ORA270002											
Grouped Projects for STBG/CMAQ Call Local System Rehab Projects - Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Pavement resurfacing and/or rehabilitation											
Placentia	Rose Drive		The project would rehabilitate 0.9 miles of pavement along Rose Drive. The project would install a two-foot-wide painted buffer along the side of the road to create a Class II buffered bike lane to ensure greater cyclist safety along the street. The project would also include grinding the top two inches of pavement off the street and resurfacing the road with two inches of asphalt rubberized hot mix and a full restriping.				2025	2026	2027	2028	2029
	FY	Fund	PE (PA&ED or PS&E)	ROW	CON	Total	STBG-C2	STBG-C2	STBG-C2	STBG-C2	STBG-C2
	2027	STBG-C2	\$ 189	\$ -	\$ -	\$ 189	\$ -	\$ -	\$ 189	\$ -	\$ -
	2027	Local	\$ 25	\$ -	\$ -	\$ 25	CMAQ-C2	CMAQ-C2	CMAQ-C2	CMAQ-C2	CMAQ-C2
			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		Total	\$ 214	\$ -	\$ -	\$ 214	\$ -	\$ -	\$ -	\$ -	\$ -
Stanton	Western Avenue Rehabilitation Project		In Stanton: Western Avenue between Cerritos Avenue and Simmons Place; rehabilitate roadway including gutters, sidewalks, and ramps				2025	2026	2027	2028	2029
	FY	Fund	PE (PA&ED or PS&E)	ROW	CON	Total	STBG-C2	STBG-C2	STBG-C2	STBG-C2	STBG-C2
	2027	STBG-C2	\$ -	\$ -	\$ 2,000	\$ 2,000	\$ -	\$ -	\$ 2,000	\$ -	\$ -
	2027	Local	\$ -	\$ -	\$ 500	\$ 500	CMAQ-C2	CMAQ-C2	CMAQ-C2	CMAQ-C2	CMAQ-C2
			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		Total	\$ -	\$ -	\$ 2,500	\$ 2,500	\$ -	\$ -	\$ -	\$ -	\$ -
Seal Beach	Seal Beach Boulevard Pavement Rehabilitation		The project includes pavement rehabilitation along Seal Beach Boulevard from Pacific Coast Highway to Westminster Avenue and from the I-405 freeway ramps to Bradbury Road. Improvements include 2-3 inch pavement grinding and asphalt concrete replacement, selective full-depth repairs, and ADA adjustments. The combined project covers approximately 28,720 linear feet, rehabilitating about 1.21 million square feet of roadway to restore structural integrity and extend pavement life.				2025	2026	2027	2028	2029
	FY	Fund	PE (PA&ED or PS&E)	ROW	CON	Total	STBG-C2	STBG-C2	STBG-C2	STBG-C2	STBG-C2
	2027	STBG-C2	\$ 1,104	\$ -	\$ -	\$ 1,104	\$ -	\$ -	\$ 1,104	\$ -	\$ -
	2027	Local	\$ 276	\$ -	\$ -	\$ 276	CMAQ-C2	CMAQ-C2	CMAQ-C2	CMAQ-C2	CMAQ-C2
			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		Total	\$ 1,380	\$ -	\$ -	\$ 1,380	\$ -	\$ -	\$ -	\$ -	\$ -
Tustin	Jamboree Road Rehabilitation Project (Interstate 5 to Portola Parkway)		In Tustin: Jamboree Road between Interstate 5 and Portola Parkway; rehabilitate pavement, repair curb/gutter/sidewalk, and apply ARHM overlay.				2025	2026	2027	2028	2029
	FY	Fund	PE (PA&ED or PS&E)	ROW	CON	Total	STBG-C2	STBG-C2	STBG-C2	STBG-C2	STBG-C2
	2026	Local	\$ 900	\$ -	\$ -	\$ 900	\$ -	\$ -	\$ 7,000	\$ -	\$ -
	2027	STBG-C2	\$ -	\$ -	\$ 7,000	\$ 7,000	CMAQ-C2	CMAQ-C2	CMAQ-C2	CMAQ-C2	CMAQ-C2
	2027	Local	\$ -	\$ -	\$ 4,600	\$ 4,600	\$ -	\$ -	\$ -	\$ -	\$ -
		Total	\$ 900	\$ -	\$ 11,600	\$ 12,500	\$ -	\$ -	\$ -	\$ -	\$ -
Westminster	Goldenwest Street Improvements		The project will rehabilitate a 2.1-mile stretch of Goldenwest Street from Garden Grove Boulevard to McFadden Avenue, primarily within Westminster, with the southbound segment from Bolsa Avenue to McFadden Avenue in Huntington Beach. The scope includes pavement grinding and resurfacing, ADA-compliant upgrades to sidewalks and pedestrian ramps, utility adjustments to grade, and updates to striping and signage.				2025	2026	2027	2028	2029
	FY	Fund	PE (PA&ED or PS&E)	ROW	CON	Total	STBG-C2	STBG-C2	STBG-C2	STBG-C2	STBG-C2
	2027	STBG-C2	\$ -	\$ -	\$ 5,492	\$ 5,492	\$ -	\$ -	\$ 5,492	\$ -	\$ -
	2027	Local	\$ -	\$ -	\$ 712	\$ 712	CMAQ-C2	CMAQ-C2	CMAQ-C2	CMAQ-C2	CMAQ-C2
			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		Total	\$ -	\$ -	\$ 6,204	\$ 6,204	\$ -	\$ -	\$ -	\$ -	\$ -
	FY2024-25 (2025)	FY2025-26 (2026)	FY2026-27 (2027)	FY2027-28 (2028)	FY2028-29 (2029)	Total					
	CMAQ-C2	\$ -	\$ -	\$ -	\$ 2,500	\$ -	\$ 2,500				
	STBG-C2	\$ -	\$ -	\$ 21,078	\$ 11,447	\$ -	\$ 32,525				
	Local	\$ -	\$ 1,467	\$ 7,193	\$ 5,307	\$ -	\$ 13,967				
	TOTALS	\$ -	\$ 1,467	\$ 28,271	\$ 19,254	\$ -	\$ 48,992				