

**2025 Federal Transportation Improvement Program
Amendment #25-27
Imperial County
Public Comparison Report
(in \$000's)**

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost												
Imperial	State Hwy	REG0701	IMPL250501	25-27	1	SHP01	98					\$26,556												
Grouped Projects for Purchase of office, shop, and operating equipment for existing facilities-SHOPP Program. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories.																								
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30	
										SHOPPAC	'26/27	0	0	494	494									
										SHOPPAC	'27/28	0	0	1,848	1,848									
										SHOPPAC	'29/30	0	0	24,214	24,214									
										SHOPPAC	'	0	0	26,556	26,556									
Agency:	CALTRANS										Project TOTALS:	0	0	26,556	26,556	26,556	0	0	0	494	1,848	0	24,214	

SCAG Change Reason(NEW PROJECT- IMPL250501 NEW PROJECT
Pct_Change +0% Cost_Difference +\$0 Status Programmed

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost												
Imperial	State Hwy	7120003	IMPL255	25-27	1	SHP03	7					\$27,793												
Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).																								
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30	
										SHOPPAC	'26/27	0	0	2,770	2,770									
										SHOPPAC	'27/28	0	0	3,297	3,297									
										SHOPPAC	'29/30	0	0	21,726	21,726									
										SHOPPAC	'	0	0	27,793	27,793									
Agency:	CALTRANS										Project TOTALS:	0	0	27,793	27,793	27,793	0	0	0	2,770	3,297	0	21,726	

SCAG Change Reason(NEW PROJECT- IMPL255 - NEW PROJECT
Pct_Change +0% Cost_Difference +\$0 Status Programmed

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost												
Imperial	Transit	7120002	IMP240602	25-01	2	VEN02						\$684												
ARC Imperial Valley. Service Vehicle Purchase of three (3) Large Buses. Project will use TDC of \$108 for CON, all in FY 23/24 for 5310 local match funds.																								
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30	
										5310	'24/25	0	0	546	546									
										5310	'	0	0	546	546									
										LTF	'24/25	0	0	138	138									
										LTF	'	0	0	138	138									
Agency:	VARIOUS AGENCIES										Project TOTALS:	0	0	684	684	684	0	684	0	0	0	0	0	0

SCAG Change Reason(COST INCREASE- IMP240602 COST INCREASE
Pct_Change +63.16% Cost_Difference +\$432 Status Programmed

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost												
Imperial	Transit	7120002	IMP240602	25-27	3	VEN02						\$1,116												
ARC Imperial Valley. Service Vehicle Purchase of three (3) Large Buses. Project will use TDC as a match in FY25/26 amount of \$65.																								
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30	
										5310	'24/25	0	0	546	546									
										5310	'25/26	0	0	367	367									
										5310	'	0	0	913	913									
										LTF	'24/25	0	0	138	138									
										LTF	'25/26	0	0	65	65									
										LTF	'	0	0	203	203									
Agency:	VARIOUS AGENCIES										Project TOTALS:	0	0	1,116	1,116	1,116	0	684	432	0	0	0	0	

SCAG Change Reason(COST INCREASE- IMP240602 COST INCREASE
Pct_Change +63.16% Cost_Difference +\$432 Status Programmed