

Pct_Change	+0%	Cost_Difference	+\$0	Status	Programmed
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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost
Los Angeles	Transit	2024RTP	LA25NOM137	25-27	2	TRN92						\$20,541

Balboa designs a second track to form a double track section from control point Balboa to Sierra Hwy roughly 6336 ft with no impact to Tunnel 25. Canyon designs a second track from control point Canyon to Golden Oak Road roughly 8448 ft and adds a second platform at Santa Clarita Station. Brighton

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30			
AGENCY	'26/27	389	0	0	389											
AGENCY	'27/28	0	931	1,036	1,967											
AGENCY		389	931	1,036	2,356											
CMAQ-C2	'26/27	3,000	0	0	3,000											
CMAQ-C2	'28/29	0	7,185	8,000	15,185											
CMAQ-C2		3,000	7,185	8,000	18,185											
Agency:	SOUTHERN CALIF REGIONAL RAIL AUTHORITY			Project TOTALS:		3,389	8,116	9,036	20,541	0	0	0	3,389	1,967	15,185	0

SCAG Change Reason(- LA25NOM137 - version) NEW PROJECT

Pct_Change	+0%	Cost_Difference	+\$0	Status	Programmed
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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost
Los Angeles	Transit	7120002	LA9919547	25-27	1	RA000						\$22,178

Funding will allow Metrolink to expand service frequency and operating hours to support the significant increase in ridership demand expected during the 2028 Games. Metrolink will provide safe, secure and accessible regional rail service for spectators, workforce, athletes and officials across Southern C

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30			
OLY2028	'25/26	0	0	17,742	17,742											
OLY2028		0	0	17,742	17,742											
SB125 Transit Program	'25/26	0	0	4,436	4,436											
SB125 Transit Program		0	0	4,436	4,436											
Agency:	SOUTHERN CALIF REGIONAL RAIL AUTHORITY			Project TOTALS:		0	0	22,178	22,178	0	0	22,178	0	0	0	0

SCAG Change Reason(- LA9919547 - version) NEW PROJECT

Pct_Change	+0%	Cost_Difference	+\$0	Status	Programmed
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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost
Los Angeles	Transit	7120002	LA9919145	25-00	3	BUN07						\$1,200

Project is to upgrade the onboard radio and communication on all transit buses. The current radio system was installed in 2009 is at the end of useful operating life. Motorola discontinued this model. Utilizing TDC of \$240K in FY25 to match 5307.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30			
5307LA	'24/25	0	0	1,200	1,200											
5307LA		0	0	1,200	1,200											
Agency:	TORRANCE			Project TOTALS:		0	0	1,200	1,200	0	1,200	0	0	0	0	0

SCAG Change Reason(- LA9919145 - version)

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost
Los Angeles	Transit	7120002	LA9919145	25-27	4	BUN07						\$2,750

Project is to upgrade the onboard radio and communication on all transit buses. The current radio system was installed in 2009 is at the end of useful operating life. Motorola discontinued this model.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30			
5307LA	'24/25	0	0	1,200	1,200											
5307LA	'25/26	0	0	1,000	1,000											
5307LA		0	0	2,200	2,200											
LTF	'24/25	0	0	300	300											
LTF	'25/26	0	0	250	250											
LTF		0	0	550	550											
Agency:	TORRANCE			Project TOTALS:		0	0	2,750	2,750	0	1,500	1,250	0	0	0	0

SCAG Change Reason(- LA9919145 - version) COST INCREASE

Pct_Change	+129.17%	Cost_Difference	+\$1,550	Status	Programmed
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