

TABLE 1: REVENUE

Southern California Association of Governments
2025 Federal Transportation Improvement Program
Amendment #25-27
(\$'s in 1,000)

Funding Source	NOTES	4 YEAR (FTIP Period)								TOTAL CURRENT
		FY 2025		FY 2026		FY 2027		FY 2028		
		Amendment		Amendment		Amendment		Amendment		
		Prior No. 26	Current No. 27	Prior No. 26	Current No. 27	Prior No. 26	Current No. 27	Prior No. 26	Current No. 27	
LOCAL	Sales Tax	\$3,986,245	\$3,986,245	\$2,471,191	\$2,475,351	\$2,399,328	\$2,582,328	\$2,306,422	\$2,306,422	\$11,350,346
	City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	County	\$3,986,245	\$3,986,245	\$2,471,191	\$2,475,351	\$2,399,328	\$2,582,328	\$2,306,422	\$2,306,422	\$11,350,346
	Gas Tax	\$0	\$0	\$3,000	\$3,000	\$6,000	\$6,000	\$500	\$500	\$9,500
	Gas Tax (Subventions to Cities)	\$0	\$0	\$3,000	\$3,000	\$6,000	\$6,000	\$500	\$500	\$9,500
	Gas Tax (Subventions to Counties)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other Local Funds	\$780,173	\$780,173	\$489,017	\$495,949	\$468,001	\$455,191	\$462,622	\$462,622	\$2,193,935
	County General Funds	\$64,902	\$64,902	\$34,606	\$34,606	\$9,846	\$9,846	\$106,396	\$106,396	\$215,640
	City General Funds	\$578,023	\$578,023	\$355,211	\$362,143	\$397,981	\$400,473	\$168,268	\$168,268	\$1,508,907
	Street Taxes and Developer Fees	\$137,348	\$137,348	\$99,200	\$99,200	\$60,174	\$44,872	\$187,968	\$187,968	\$469,388
	RSTP Exchange funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transit	\$4,994	\$4,994	\$7,212	\$7,212	\$2,596	\$2,596	\$1,597	\$1,597	\$16,399
	Transit Fares	\$4,994	\$4,994	\$7,212	\$7,212	\$2,596	\$2,596	\$1,597	\$1,597	\$16,399
Other (See Appendix 1)	\$2,966,180	\$2,966,869	\$3,526,713	\$3,581,621	\$4,546,881	\$4,659,437	\$2,511,766	\$2,513,378	\$13,715,305	
Local Total	\$7,727,992	\$7,732,281	\$6,497,133	\$6,563,133	\$7,422,806	\$7,705,552	\$5,282,907	\$5,284,519	\$27,285,485	
REGIONAL	Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Bridge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Corridor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (See Appendix 2)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Regional Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
STATE	State Highway Operations and Protection Program (SHOPP) ¹	\$1,123,668	\$1,123,668	\$1,454,613	\$1,454,613	\$1,068,998	\$1,072,262	\$1,309,525	\$1,314,670	\$4,965,213
	SHOPP	\$833,330	\$833,330	\$1,447,868	\$1,447,868	\$1,068,998	\$1,072,262	\$1,309,525	\$1,314,670	\$4,666,130
	SHOPP Prior	\$287,978	\$287,978	\$0	\$0	\$0	\$0	\$0	\$0	\$287,978
	State Minor Program	\$2,360	\$2,360	\$6,745	\$6,745	\$0	\$0	\$0	\$0	\$9,105
	State Transportation Improvement Program (STIP) ¹	\$131,639	\$131,639	\$405,054	\$405,054	\$127,005	\$112,307	\$140,013	\$140,013	\$789,013
	STIP	\$131,639	\$131,639	\$405,054	\$405,054	\$127,005	\$112,307	\$140,013	\$140,013	\$789,013
	STIP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Bond	\$164,499	\$164,499	\$292,938	\$292,938	\$14,247	\$14,247	\$2,591	\$2,591	\$434,275
	Proposition 1A (High Speed Passenger Train Bond Program)	\$100,000	\$100,000	\$198,335	\$198,335	\$0	\$0	\$0	\$0	\$298,335
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)	\$64,499	\$64,499	\$54,603	\$54,603	\$14,247	\$14,247	\$2,591	\$2,591	\$135,940
	Active Transportation Program (ATP) ¹	\$270,313	\$270,313	\$168,035	\$168,035	\$378,040	\$378,040	\$32,420	\$32,420	\$848,808
	Highway Maintenance (HM) Program ¹	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Bridge Program (HBP) ¹	\$196,619	\$196,619	\$218,596	\$238,596	\$143,211	\$153,211	\$77,035	\$78,035	\$666,461
	Road Repair and Accountability Act of 2017 (SB1)	\$740,634	\$740,634	\$174,449	\$201,349	\$259,464	\$259,464	\$188,478	\$188,478	\$1,389,925
	Traffic Congestion Relief Program (TCRP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)	\$19,193	\$19,193	\$67,547	\$67,547	\$6,740	\$12,642	\$5,060	\$5,060	\$104,442
	Local Transportation Climate Adaptation Program (LTCAP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other (See Appendix 3)	\$1,137,698	\$1,137,698	\$384,707	\$384,707	\$768,973	\$768,973	\$333,661	\$333,661	\$2,625,039	
State Total	\$3,784,263	\$3,784,263	\$3,125,939	\$3,172,839	\$2,766,678	\$2,771,146	\$2,088,783	\$2,094,928	\$11,823,176	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$1,572,125	\$1,572,125	\$1,036,760	\$1,037,760	\$361,754	\$375,954	\$411,123	\$411,123	\$3,396,962
	5309 - Fixed Guideway Capital Investment Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	5309b - New and Small Starts (Capital Investment Grants)	\$359,228	\$359,228	\$487,305	\$487,305	\$328,016	\$328,016	\$0	\$0	\$1,174,549
	5309c - Bus and Bus Related Grants	\$510	\$510	\$0	\$0	\$0	\$0	\$0	\$0	\$510
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities	\$11,099	\$11,099	\$32,542	\$36,474	\$1,482	\$1,482	\$1,543	\$1,543	\$50,598
	5311 - Formula Grants for Rural Areas	\$5,916	\$5,916	\$5,624	\$5,624	\$991	\$1,723	\$552	\$552	\$13,815
	5311f - Intercity Bus	\$604	\$604	\$604	\$604	\$0	\$0	\$0	\$0	\$1,208
	5337 - State of Good Repair Grants	\$326,051	\$326,051	\$219,333	\$219,333	\$163,352	\$163,352	\$159,321	\$159,321	\$868,057
	5339 - Bus and Bus Facilities Formula Grants	\$68,103	\$68,103	\$171,799	\$188,700	\$10,732	\$10,732	\$26,328	\$26,328	\$293,663
	FTA Transfer from Prior FTIP	\$2,833	\$2,833	\$0	\$0	\$0	\$0	\$0	\$0	\$2,833
	Other (See Appendix 4)	\$0	\$0	\$1,960	\$1,960	\$0	\$0	\$400	\$400	\$2,360
	Federal Transit Total	\$2,346,469	\$2,346,469	\$1,955,927	\$1,977,760	\$866,327	\$881,259	\$599,267	\$599,267	\$5,804,755
	FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$311,828	\$295,128	\$311,667	\$327,667	\$312,766	\$312,766	\$318,984	\$318,984
Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Coordinated Border Infrastructure Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Lands Access Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Lands Transportation Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GARVEE Bonds Debt Service Payments		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Highway Infrastructure Program (HIP)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
High Priority Projects (HPP) and Demo		\$9,027	\$9,027	\$18,545	\$18,545	\$400	\$400	\$0	\$0	\$27,972
Highway Safety Improvement Program (HSIP)		\$55,358	\$55,358	\$15,251	\$15,251	\$31,336	\$31,336	\$28,088	\$28,088	\$130,033
National Highway Freight Program (NHFP)		\$198,406	\$198,406	\$33,570	\$33,570	\$0	\$0	\$0	\$0	\$231,976
Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Railway-Highway Crossings Program		\$53,991	\$53,991	\$894	\$894	\$0	\$0	\$5,112	\$5,112	\$59,997
Recreational Trails Program		\$502,063	\$502,063	\$1,000	\$1,000	\$0	\$0	\$0	\$0	\$503,063
SAFETEA-LU Safe Routes to School (SRTS)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Surface Transportation Block Grant Program (STBGP/RSSTP)		\$312,946	\$312,946	\$345,689	\$345,689	\$340,826	\$340,826	\$330,961	\$339,461	\$1,338,922
Tribal Transportation Program		\$45,130	\$43,630	\$90,771	\$97,271	\$14,728	\$14,728	\$0	\$0	\$155,629
Carbon Reduction Program (CRP)		\$101,767	\$101,767	\$29,734	\$29,734	\$7,323	\$7,323	\$0	\$0	\$138,824
Promoting Resilient Operations for Transformative (PROTECT)	\$1,472	\$1,472	\$1,194	\$1,194	\$1,862	\$1,862	\$0	\$0	\$4,528	
Other (see Appendix 5)	\$242,403	\$242,403	\$82,633	\$83,366	\$25,431	\$25,615	\$17,544	\$17,728	\$369,112	
Federal Highway Total	\$1,834,391	\$1,816,191	\$930,948	\$954,181	\$734,672	\$734,856	\$700,689	\$709,373	\$4,214,601	
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix 6)	\$0	\$0	\$30,500	\$30,500	\$0	\$0	\$0	\$0	\$30,500
	Federal Railroad Administration Total	\$0	\$0	\$30,500	\$30,500	\$0	\$0	\$0	\$0	\$30,500
Federal Total	\$4,180,860	\$4,162,860	\$2,917,375	\$2,962,441	\$1,600,999	\$1,616,115	\$1,299,956	\$1,308,640	\$10,049,856	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (See Appendix 7)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Innovative Financing Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
REVENUE TOTAL	\$15,692,715	\$15,679,204	\$12,540,447	\$12,698,413	\$11,790,483	\$12,092,813	\$8,671,646	\$8,688,087	\$49,158,517	

Financial Summary Notes:

¹ State Programs that include both state and federal funds

CMAQ/STBG Revenue based on CT estimates dated 1/8/25 and 1/9/25 and final FY25 apportionments distributed 10/20/25.

Receiving CMAQ payback of \$5000 in FY25 and \$5000 in FY26 from SACOG; CMAQ payback of \$5000 in FY25 from SACOG; CMAQ payback of \$1,174 in FY25 from BCAG; CMAQ loan of \$6,000 and \$10,000 in FY25 with payback of \$6,000 and \$10,000 in FY26 from MTC; STBG payback of \$18,500 in FY25, \$30,000 in FY26, \$17,000 in FY27, \$18,500 in FY28 from SANDAG; \$8,885 in FY26 and \$10,000 in FY27 from SACOG

TABLE 1: REVENUE - APPENDICES

**Southern California Association of Governments
2025 Federal Transportation Improvement Program
Amendment #25-27
(\$'s in 1,000)**

Appendix 1 - Local Other

Local Other	FY 2025		FY 2026		FY 2027		FY 2028		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
ADV CONSTR. PROJECTS OF NATL AND REG'L SIGNIFICANCE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
AGENCY	\$1,484,202	\$1,484,202	\$1,469,130	\$1,490,491	\$3,187,327	\$3,196,388	\$913,553	\$915,630	\$7,086,711
Agency - Adv Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
AIR BOARD	\$0	\$0	\$0	\$0	\$3,000	\$3,000	\$0	\$0	\$3,000
BENEFIT ASSESS DIST	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BONDS - LOCAL	\$210,600	\$210,600	\$710,000	\$710,000	\$0	\$0	\$0	\$0	\$920,600
CMAQ-ADVANCE CONSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Demo SAFETEA-LU Advance Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FEE	\$517	\$517	\$0	\$0	\$0	\$0	\$0	\$0	\$517
GENERAL FUNDS	\$2,723	\$2,723	\$1,956	\$1,956	\$0	\$0	\$0	\$0	\$4,679
HIGH PRIORITY PROJECTS PROGRAM - ADVANCE CONSTRUCTION CONVERSO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Investment Income	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LOCAL - ADVANCED CONSTRUCTION	\$20,558	\$20,558	\$77,506	\$107,904	-\$38,881	-\$48,881	-\$21,648	-\$22,648	\$56,933
LOCAL ADVANCE CONSTRUCTION	\$157,748	\$157,748	-\$6,303	-\$6,303	-\$53,352	-\$53,352	\$12,368	\$12,368	\$110,461
LOCAL TRANS FUNDS	\$578,077	\$578,377	\$820,837	\$821,152	\$914,981	\$993,154	\$1,277,380	\$1,277,915	\$3,670,598
MELLO ROOS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PORT FUNDS	\$303,775	\$308,164	\$433,451	\$436,225	\$151,902	\$187,224	\$168,998	\$168,998	\$1,100,611
PRIVATE FUNDS	\$90,014	\$90,014	\$7,312	\$7,312	\$375,867	\$375,867	\$156,188	\$156,188	\$629,381
PROPERTY TAX	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
REDEVELOPMENT FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RSTP - ADVANCE CONSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TDA	\$42,573	\$42,573	\$6,284	\$6,344	\$3,117	\$3,117	\$3,117	\$3,117	\$55,151
TDA ARTICLE #3	\$1,555	\$1,555	\$0	\$0	\$520	\$520	\$0	\$0	\$2,075
TDA ARTICLE #4	\$63,838	\$63,838	\$6,540	\$6,540	\$2,400	\$2,400	\$1,810	\$1,810	\$74,588
TDA ARTICLE #4.5	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TDA ARTICLE #8	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TRAFFIC IMPACT FEES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Other Total	\$2,956,180	\$2,960,889	\$3,526,713	\$3,581,621	\$4,546,881	\$4,659,437	\$2,511,766	\$2,513,378	\$13,715,305

Appendix 2 - Regional Other

Regional Other	FY 2025		FY 2026		FY 2027		FY 2028		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Regional Other Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Appendix 3 - State Other

State Other	FY 2025		FY 2026		FY 2027		FY 2028		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
CAP AND TRADE PROGRAM	\$124,200	\$124,200	\$1,519	\$1,519	\$0	\$0	\$0	\$0	\$125,719
CARL MOYER FUNDS	\$0	\$0	\$2,208	\$2,208	\$0	\$0	\$0	\$0	\$2,208
CEC-ALTERNATIVE FUEL	\$20,628	\$20,628	\$6,719	\$6,719	\$0	\$0	\$0	\$0	\$27,347
EMERGENCY RELIEF - STATE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GARVEE BOND FINANCING	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
INTERCITY RAIL IMPROVEMENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Low Carbon Transit Operations Program	\$36,303	\$36,303	\$9,966	\$9,966	\$93,300	\$93,300	\$2,000	\$2,000	\$141,569
OFFICE OF EMERGENCY SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Parks and Water Bond Act 2018	\$0	\$0	\$17,814	\$17,814	\$0	\$0	\$0	\$0	\$17,814
PARTNERSHIP PLANNING GRANT	\$0	\$0	\$600	\$600	\$0	\$0	\$0	\$0	\$600
PROP 116	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RMRA - Road Maintenance and Rehabilitation Account	\$1,472	\$1,472	\$584	\$584	\$2,872	\$2,872	\$0	\$0	\$4,928
SAFE ROUTES TO SCHOOL (SR25)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SECTION 190 GRADE SEPARATION PROGRAM	\$0	\$0	\$5,000	\$5,000	\$0	\$0	\$0	\$0	\$5,000
SENATE BILL 132	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STATE AB2766	\$250	\$250	\$250	\$250	\$0	\$0	\$0	\$0	\$500
STATE BIKE LANE ACT.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Emergency repair	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STATE LEGIS - STATE	\$8,200	\$8,200	\$1,500	\$1,500	\$0	\$0	\$0	\$0	\$9,700
State match	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STATE PARK FUNDS	\$6,000	\$6,000	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000
STATE PUC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STATE UNIVERSITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TRANS PLNG AND DEV	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TRANSIT AND INTERCITY RAIL CAPITAL PROGRAM	\$940,645	\$940,645	\$338,547	\$338,547	\$672,801	\$672,801	\$331,661	\$331,661	\$2,283,654
State Other Total	\$1,137,698	\$1,137,698	\$384,707	\$384,707	\$768,973	\$768,973	\$333,661	\$333,661	\$2,625,039

Appendix 4 - Federal Transit Other

Federal Transit Other	FY 2025		FY 2026		FY 2027		FY 2028		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
5320 - Transit in the Parks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5324 - Emergency Relief Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5329 - Public Transportation Safety Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Bus and Bus-Related Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CLEAN FUEL FORMULA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ECONOMIC STIMULUS II ? LOCAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5316 JOB ACCESS PROGRAM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5317 NEW FREEDOM PROGRAM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GROWING STATES AND HIGH DENSITY STATES FORMULA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Metropolitan Planning Program - 5303	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Metropolitan Planning Program - 5304	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Metropolitan Planning Program - 5305	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NATIONAL RESEARCH AND TECHNOLOGY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
National Research and Technology Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STATE PLNG AND RESEARCH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TRANS ORIENTED DEV PLANNING PILOT PROGRAM	\$0	\$0	\$1,960	\$1,960	\$0	\$0	\$400	\$400	\$2,360
Transit Development Credit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TRANSIT INVESTMENT FOR GREENHOUSE GAS AND ENERGY REDUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Transit Other Total	\$0	\$0	\$1,960	\$1,960	\$0	\$0	\$400	\$400	\$2,360

Appendix 5 - Federal Highway Other

Federal Highway Other	FY 2025		FY 2026		FY 2027		FY 2028		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
1103-FHSR-RAIL-HIGHWAY CROSSING HAZARD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2011 FED DISC GRANTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2013 TIGER GRANTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2016 EARMARK REPURPOSING	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2017 EARMARK REPURPOSING	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2019 EARMARK REPURPOSING	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2020 EARMARK REPURPOSING	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2022 APPROPRIATIONS EARMARKS	\$17,920	\$17,920	\$2,000	\$2,000	\$0	\$0	\$0	\$0	\$19,920

TABLE 2: PROGRAMMED

**Southern California Association of Governments
2025 Federal Transportation Improvement Program
Amendment #25-27
(\$'s in 1,000)**

FUNDING SOURCES		NOTES	4 YEAR (FTIP Period)								TOTAL CURRENT
			FY 2025		FY 2026		FY 2027		FY 2028		
			Prior	Current	Prior	Current	Prior	Current	Prior	Current	
			No. 26	No. 27	No. 26	No. 27	No. 26	No. 27	No. 26	No. 27	
LOCAL	Local Total		\$7,727,592	\$7,732,281	\$6,497,133	\$6,563,133	\$7,422,806	\$7,705,552	\$5,282,907	\$5,284,519	\$27,285,485
REGIONAL	Tolls		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Bridge		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Corridor		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Sales Tax		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (See Appendix A)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Total		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STATE	State Highway Operations and Protection Program (SHOPP) ¹		\$1,123,668	\$1,123,668	\$1,454,613	\$1,454,613	\$1,068,998	\$1,072,262	\$1,309,525	\$1,314,670	\$4,965,213
	SHOPP		\$833,330	\$833,330	\$1,447,868	\$1,447,868	\$1,068,998	\$1,072,262	\$1,309,525	\$1,314,670	\$4,668,130
	SHOPP Prior		\$287,978	\$287,978	\$0	\$0	\$0	\$0	\$0	\$0	\$287,978
	State Minor Program		\$2,360	\$2,360	\$6,745	\$6,745	\$0	\$0	\$0	\$0	\$9,105
	State Transportation Improvement Program (STIP) ¹		\$131,639	\$131,639	\$405,054	\$405,054	\$127,005	\$112,307	\$140,013	\$140,013	\$789,013
	STIP		\$131,639	\$131,639	\$405,054	\$405,054	\$127,005	\$112,307	\$140,013	\$140,013	\$789,013
	STIP Prior		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Bond		\$164,499	\$164,499	\$252,938	\$252,938	\$14,247	\$14,247	\$2,591	\$2,591	\$434,275
	Proposition 1A (High Speed Passenger Train Bond Program)		\$100,000	\$100,000	\$198,335	\$198,335	\$0	\$0	\$0	\$0	\$298,335
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)		\$64,499	\$64,499	\$54,603	\$54,603	\$14,247	\$14,247	\$2,591	\$2,591	\$135,940
	Active Transportation Program ¹		\$270,313	\$270,313	\$168,035	\$168,035	\$378,040	\$378,040	\$32,420	\$32,420	\$848,808
	Highway Maintenance (HM) Program ¹		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Bridge Program (HBP) ¹		\$196,619	\$196,619	\$218,596	\$238,596	\$143,211	\$153,211	\$77,035	\$78,035	\$666,461
	Road Repair and Accountability Act of 2017 (SB1)		\$740,634	\$740,634	\$174,449	\$201,349	\$259,464	\$259,464	\$188,478	\$188,478	\$1,389,925
	Traffic Congestion Relief Program (TCRP)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)		\$19,193	\$19,193	\$67,547	\$67,547	\$6,740	\$12,642	\$5,060	\$5,060	\$104,442
	Local Transportation Climate Adaptation Program (LTCAP)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (See Appendix B)		\$1,137,698	\$1,137,698	\$384,707	\$384,707	\$768,973	\$768,973	\$333,661	\$333,661	\$2,625,039
	State Total		\$3,784,263	\$3,784,263	\$3,125,939	\$3,172,839	\$2,766,678	\$2,771,146	\$2,088,783	\$2,094,928	\$11,823,176
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		\$1,572,125	\$1,572,125	\$1,036,760	\$1,037,760	\$361,754	\$375,954	\$411,123	\$411,123	\$3,396,962
	5309 - Fixed Guideway Capital Investment Grants		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	5309b - New and Small Starts (Capital Investment Grants)		\$359,228	\$359,228	\$487,305	\$487,305	\$328,016	\$328,016	\$0	\$0	\$1,174,549
	5309c - Bus and Bus Related Grants		\$510	\$510	\$0	\$0	\$0	\$0	\$0	\$0	\$510
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities		\$11,099	\$11,099	\$32,542	\$36,474	\$1,482	\$1,482	\$1,543	\$1,543	\$50,598
	5311 - Formula Grants for Rural Areas		\$5,916	\$5,916	\$5,624	\$5,624	\$991	\$1,723	\$552	\$552	\$13,815
	5311f - Intercity Bus		\$604	\$604	\$604	\$604	\$0	\$0	\$0	\$0	\$1,208
	5337 - State of Good Repair Grants		\$326,051	\$326,051	\$219,333	\$219,333	\$163,352	\$163,352	\$159,321	\$159,321	\$868,057
	5339 - Bus and Bus Facilities Formula Grants		\$68,103	\$68,103	\$171,799	\$188,700	\$10,732	\$10,732	\$26,328	\$26,328	\$293,863
	FTA Transfer from Prior FTIP		\$2,833	\$2,833	\$0	\$0	\$0	\$0	\$0	\$0	\$2,833
	Other (See Appendix C)		\$0	\$0	\$1,960	\$1,960	\$0	\$0	\$400	\$400	\$2,360
	Federal Transit Total		\$2,346,469	\$2,346,469	\$1,955,927	\$1,977,760	\$866,327	\$881,259	\$599,267	\$599,267	\$5,804,755
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		\$124,164	\$124,164	\$131,824	\$132,768	\$213,824	\$292,264	\$166,740	\$170,856	\$720,052
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Lands Access Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Lands Transportation Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GARVEE Bonds Debt Service Payments		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Infrastructure Program (HIP)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP) and Demo		\$9,027	\$9,027	\$18,545	\$18,545	\$400	\$400	\$0	\$0	\$27,972
	Highway Safety Improvement Program (HSIP)		\$55,358	\$55,358	\$15,251	\$15,251	\$31,336	\$31,336	\$28,088	\$28,088	\$130,033
	National Highway Freight Program (NHFP)		\$198,406	\$198,406	\$33,570	\$33,570	\$0	\$0	\$0	\$0	\$231,976
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Railway-Highway Crossings Program		\$53,991	\$53,991	\$894	\$894	\$0	\$0	\$5,112	\$5,112	\$59,997
	Recreational Trails Program		\$502,063	\$502,063	\$1,000	\$1,000	\$0	\$0	\$0	\$0	\$503,063
	SAFETEA-LU Safe Routes to School (SRTS)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Surface Transportation Block Grant Program (STBGP/RSTP)		\$278,927	\$278,371	\$268,154	\$288,405	\$231,384	\$278,128	\$183,490	\$183,490	\$1,028,394
	Tribal Transportation Program		\$45,130	\$43,630	\$90,771	\$97,271	\$14,728	\$14,728	\$0	\$0	\$156,629
	Carbon Reduction Program (CRP)		\$101,767	\$101,767	\$29,734	\$29,734	\$7,323	\$7,323	\$0	\$0	\$138,824
	Promoting Resilient Operations for Transformative (PROTECT)		\$1,472	\$1,472	\$1,194	\$1,194	\$1,862	\$1,862	\$0	\$0	\$4,528
	Other (see Appendix D)		\$242,403	\$242,403	\$82,633	\$83,366	\$25,431	\$25,615	\$17,544	\$17,728	\$369,112
	Federal Highway Total		\$1,612,708	\$1,610,652	\$673,570	\$701,998	\$526,288	\$651,656	\$400,974	\$405,274	\$3,369,580
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix E)		\$0	\$0	\$30,500	\$30,500	\$0	\$0	\$0	\$0	\$30,500
	Federal Railroad Administration Total		\$0	\$0	\$30,500	\$30,500	\$0	\$0	\$0	\$0	\$30,500
	Federal Total		\$3,959,177	\$3,957,121	\$2,659,997	\$2,710,258	\$1,392,615	\$1,532,915	\$1,000,241	\$1,004,541	\$9,204,835
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (See Appendix F)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Innovative Financing Total		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PROGRAMMED TOTAL			\$15,471,032	\$15,473,665	\$12,283,069	\$12,446,230	\$11,582,099	\$12,009,613	\$8,371,931	\$8,383,988	\$48,313,496

MPO Financial Summary Notes:
¹ State Programs that include both state and federal funds.

TABLE 3: REVENUE-PROGRAMMED

Southern California Association of Governments
2025 Federal Transportation Improvement Program
Amendment #25-27
 (\$'s in 1,000)

FUNDING SOURCES		4 YEAR (FTIP Period)								TOTAL CURRENT	
		FY 2025		FY 2026		FY 2027		FY 2028			
		Amendment		Amendment		Amendment		Amendment			
		Prior	Current	Prior	Current	Prior	Current	Prior	Current		
		No. 26	No. 27	No. 26	No. 27	No. 26	No. 27	No. 26	No. 27		
LOCAL	Local Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
REGIONAL	Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Bridge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Corridor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Regional Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
STATE	State Highway Operations and Protection Program (SHOPP) ¹	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	SHOPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	SHOPP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	State Minor Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	State Transportation Improvement Program (STIP) ¹	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	STIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	STIP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	State Bond	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Proposition 1A (High Speed Passenger Train Bond Program)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Active Transportation Program ¹	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Highway Maintenance (HM) Program ¹	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Highway Bridge Program (HBP) ¹	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Road Repair and Accountability Act of 2017 (SB1)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Traffic Congestion Relief Program (TCRP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		State Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		5309 - Fixed Guideway Capital Investment Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5309b - New and Small Starts (Capital Investment Grants)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
5309c - Bus and Bus Related Grants		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
5310 - Enhanced Mobility of Seniors and Individuals with Disabilities		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
5311 - Formula Grants for Rural Areas		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
5311f - Intercity Bus		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
5337 - State of Good Repair Grants		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
5339 - Bus and Bus Facilities Formula Grants		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FTA Transfer from Prior FTIP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Federal Transit Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FEDERAL HIGHWAY		Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$187,664	\$170,964	\$179,843	\$194,899	\$98,942	\$20,502	\$152,244	\$148,128	\$534,493
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Coordinated Border Infrastructure Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Federal Lands Access Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Federal Lands Transportation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	GARVEE Bonds Debt Service Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Highway Infrastructure Program (HIP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	High Priority Projects (HPP) and Demo	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Highway Safety Improvement Program (HSIP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	National Highway Freight Program (NHFP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Railway-Highway Crossings Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Recreational Trails Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	SAFETEA-LU Safe Routes to School (SRTS)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Surface Transportation Block Grant Program (STBGP/RSTP)	\$34,019	\$34,575	\$77,535	\$57,284	\$109,442	\$62,698	\$147,471	\$155,971	\$310,528	
	Tribal Transportation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Carbon Reduction Program (CRP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Promoting Resilient Operations for Transformative (PROTECT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Federal Highway Total	\$221,683	\$205,539	\$257,378	\$252,183	\$208,384	\$83,200	\$299,715	\$304,099	\$845,021
FEDERAL RAIL	Other Federal Railroad Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Federal Railroad Administration Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Federal Total	\$221,683	\$205,539	\$257,378	\$252,183	\$208,384	\$83,200	\$299,715	\$304,099	\$845,021	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Innovative Financing Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
REVENUE - PROGRAM TOTAL		\$221,683	\$205,539	\$257,378	\$252,183	\$208,384	\$83,200	\$299,715	\$304,099	\$845,021	