

TABLE 1: REVENUE

**Southern California Association of Governments**  
**2025 Federal Transportation Improvement Program**  
**Amendment #25-29**  
 (\$'s in 1,000)

Funding Source		N O T E S	4 YEAR (FTIP Period)								TOTAL CURRENT
			FY 2025		FY 2026		FY 2027		FY 2028		
			Amendment		Amendment		Amendment		Amendment		
			Prior	Current	Prior	Current	Prior	Current	Prior	Current	
		No. 28	No. 29	No. 28	No. 29	No. 28	No. 29	No. 28	No. 29		
LOCAL	Sales Tax	\$3,985,128	\$3,985,128	\$2,478,656	\$2,478,656	\$2,582,125	\$2,582,125	\$2,305,602	\$2,305,602	\$11,351,511	
	City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	County	\$3,985,128	\$3,985,128	\$2,478,656	\$2,478,656	\$2,582,125	\$2,582,125	\$2,305,602	\$2,305,602	\$11,351,511	
	Gas Tax	\$0	\$0	\$3,000	\$3,000	\$6,000	\$6,000	\$500	\$500	\$9,500	
	Gas Tax (Subventions to Cities)	\$0	\$0	\$3,000	\$3,000	\$6,000	\$6,000	\$500	\$500	\$9,500	
	Gas Tax (Subventions to Counties)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other Local Funds	\$780,645	\$780,645	\$496,761	\$496,761	\$461,790	\$461,790	\$467,156	\$467,156	\$2,206,352	
	County General Funds	\$64,802	\$64,802	\$34,606	\$34,606	\$9,846	\$9,846	\$106,386	\$106,386	\$215,640	
	City General Funds	\$578,495	\$578,495	\$362,955	\$362,955	\$400,072	\$400,072	\$172,802	\$172,802	\$1,514,324	
	Street Taxes and Developer Fees	\$137,348	\$137,348	\$99,200	\$99,200	\$51,872	\$51,872	\$187,968	\$187,968	\$476,388	
	RSTP Exchange funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Transit	\$4,994	\$4,994	\$7,212	\$7,212	\$2,596	\$2,596	\$1,597	\$1,597	\$16,399	
	Transit Fares	\$4,994	\$4,994	\$7,212	\$7,212	\$2,596	\$2,596	\$1,597	\$1,597	\$16,399	
	Other (See Appendix 1)	\$2,938,437	\$2,973,335	\$3,620,771	\$3,878,417	\$4,631,479	\$4,997,454	\$2,437,378	\$2,524,872	\$14,374,078	
<b>Local Total</b>	<b>\$7,709,204</b>	<b>\$7,744,102</b>	<b>\$6,606,400</b>	<b>\$6,864,046</b>	<b>\$7,683,990</b>	<b>\$8,049,965</b>	<b>\$5,212,233</b>	<b>\$5,299,727</b>	<b>\$27,957,840</b>		
REGIONAL	Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Bridge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Corridor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other (See Appendix 2)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
<b>Regional Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>		
STATE	State Highway Operations and Protection Program (SHOPP) <sup>1</sup>	\$1,123,668	\$1,123,668	\$1,454,613	\$1,454,613	\$1,072,262	\$1,072,262	\$1,316,787	\$1,316,787	\$4,967,330	
	SHOPP	\$833,330	\$833,330	\$1,447,868	\$1,447,868	\$1,072,262	\$1,072,262	\$1,316,787	\$1,316,787	\$4,670,247	
	SHOPP Prior	\$287,978	\$287,978	\$0	\$0	\$0	\$0	\$0	\$0	\$287,978	
	State Minor Program	\$2,360	\$2,360	\$6,745	\$6,745	\$0	\$0	\$0	\$0	\$9,105	
	State Transportation Improvement Program (STIP) <sup>1</sup>	\$131,639	\$131,639	\$405,054	\$405,054	\$116,051	\$116,051	\$140,013	\$140,013	\$792,757	
	STIP	\$131,639	\$131,639	\$405,054	\$405,054	\$116,051	\$116,051	\$140,013	\$140,013	\$792,757	
	STIP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	State Bond	\$164,499	\$164,499	\$203,538	\$203,538	\$63,647	\$63,647	\$2,591	\$2,591	\$434,275	
	Proposition 1A (High Speed Passenger Train Bond Program)	\$100,000	\$100,000	\$198,335	\$198,335	\$0	\$0	\$0	\$0	\$298,335	
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)	\$64,499	\$64,499	\$5,203	\$5,203	\$63,647	\$63,647	\$2,591	\$2,591	\$135,940	
	Active Transportation Program (ATP) <sup>1</sup>	\$270,313	\$270,313	\$168,035	\$168,035	\$378,040	\$378,040	\$32,420	\$32,420	\$846,808	
	Highway Maintenance (HM) Program <sup>1</sup>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Highway Bridge Program (HBP) <sup>1</sup>	\$196,619	\$196,619	\$239,402	\$239,402	\$153,211	\$153,211	\$78,035	\$78,035	\$667,267	
	Road Repair and Accountability Act of 2017 (SB1)	\$740,634	\$840,931	\$201,349	\$251,052	\$284,764	\$284,764	\$188,478	\$38,478	\$1,415,225	
	Traffic Congestion Relief Program (TCRP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)	\$19,193	\$19,193	\$67,547	\$67,547	\$12,642	\$12,642	\$5,060	\$5,060	\$104,442	
Local Transportation Climate Adaptation Program (LTCAP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Other (See Appendix 3)	\$1,137,698	\$1,137,698	\$384,707	\$384,707	\$768,973	\$768,973	\$333,661	\$333,661	\$2,625,039		
<b>State Total</b>	<b>\$3,784,263</b>	<b>\$3,884,560</b>	<b>\$3,124,245</b>	<b>\$3,173,948</b>	<b>\$2,849,590</b>	<b>\$2,849,590</b>	<b>\$2,097,045</b>	<b>\$1,947,045</b>	<b>\$11,855,143</b>		
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$1,516,085	\$1,516,085	\$1,106,334	\$1,106,334	\$375,954	\$375,954	\$411,123	\$411,123	\$3,409,496	
	5309 - Fixed Guideway Capital Investment Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	5309b - New and Small Starts (Capital Investment Grants)	\$359,228	\$359,228	\$487,305	\$487,305	\$328,016	\$328,016	\$0	\$0	\$1,174,549	
	5309c - Bus and Bus Related Grants	\$510	\$510	\$0	\$0	\$0	\$0	\$0	\$0	\$510	
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities	\$11,099	\$11,099	\$36,474	\$36,474	\$1,482	\$1,482	\$1,543	\$1,543	\$50,598	
	5311 - Formula Grants for Rural Areas	\$5,916	\$5,916	\$5,624	\$5,624	\$1,723	\$1,723	\$552	\$552	\$13,815	
	5311f - Intercity Bus	\$604	\$604	\$604	\$604	\$0	\$0	\$0	\$0	\$1,208	
	5337 - State of Good Repair Grants	\$326,051	\$326,051	\$219,333	\$219,333	\$163,352	\$163,352	\$159,321	\$159,321	\$868,057	
	5339 - Bus and Bus Facilities Formula Grants	\$68,282	\$68,282	\$188,933	\$188,933	\$10,732	\$10,732	\$26,328	\$26,328	\$294,275	
	FTA Transfer from Prior FTIP	\$2,833	\$2,833	\$0	\$0	\$0	\$0	\$0	\$0	\$2,833	
	Other (See Appendix 4)	\$0	\$0	\$1,960	\$1,960	\$0	\$0	\$400	\$400	\$2,360	
	<b>Federal Transit Total</b>	<b>\$2,290,608</b>	<b>\$2,290,608</b>	<b>\$2,046,567</b>	<b>\$2,046,567</b>	<b>\$881,259</b>	<b>\$881,259</b>	<b>\$599,267</b>	<b>\$599,267</b>	<b>\$5,817,701</b>	
	FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$295,128	\$295,128	\$327,667	\$327,667	\$312,766	\$312,766	\$318,984	\$318,984	\$1,294,545
Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Coordinated Border Infrastructure Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Federal Lands Access Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Federal Lands Transportation Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
GARVEE Bonds Debt Service Payments		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Highway Infrastructure Program (HIP)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
High Priority Projects (HPP) and Demo		\$9,027	\$9,027	\$18,545	\$18,545	\$400	\$400	\$0	\$0	\$27,972	
Highway Safety Improvement Program (HSIP)		\$55,358	\$55,358	\$15,251	\$15,251	\$31,336	\$31,336	\$28,088	\$28,088	\$130,033	
National Highway Freight Program (NHFP)		\$198,406	\$198,406	\$33,570	\$33,570	\$0	\$0	\$0	\$0	\$231,976	
Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Railway-Highway Crossings Program		\$53,991	\$53,991	\$894	\$894	\$0	\$0	\$5,112	\$5,112	\$59,997	
Recreational Trails Program		\$502,063	\$502,063	\$1,000	\$1,000	\$0	\$0	\$0	\$0	\$503,063	
SAFETEA-LU Safe Routes to School (SRTS)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Surface Transportation Block Grant Program (STBGP/RSTP)		\$312,946	\$312,946	\$345,689	\$345,689	\$340,826	\$340,826	\$339,461	\$339,461	\$1,338,922	
Tribal Transportation Program		\$43,630	\$43,630	\$115,721	\$115,721	\$14,728	\$14,728	\$0	\$0	\$174,079	
Carbon Reduction Program (CRP)		\$101,767	\$101,767	\$39,796	\$39,796	\$6,623	\$6,623	\$0	\$0	\$162,626	
Promoting Resilient Operations for Transformative (PROTECT)		\$1,472	\$1,472	\$1,194	\$1,194	\$1,862	\$1,862	\$0	\$0	\$4,528	
Other (see Appendix 5)	\$239,203	\$239,203	\$66,366	\$66,366	\$21,615	\$21,615	\$17,728	\$17,728	\$346,912		
<b>Federal Highway Total</b>	<b>\$1,812,991</b>	<b>\$1,812,991</b>	<b>\$965,693</b>	<b>\$980,133</b>	<b>\$730,156</b>	<b>\$730,156</b>	<b>\$709,373</b>	<b>\$711,373</b>	<b>\$4,234,653</b>		
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix 6)	\$0	\$0	\$30,500	\$30,500	\$0	\$0	\$0	\$0	\$30,500	
	<b>Federal Railroad Administration Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$30,500</b>	<b>\$30,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$30,500</b>	
<b>Federal Total</b>	<b>\$4,103,599</b>	<b>\$4,103,599</b>	<b>\$3,042,760</b>	<b>\$3,057,200</b>	<b>\$1,611,415</b>	<b>\$1,611,415</b>	<b>\$1,308,640</b>	<b>\$1,310,640</b>	<b>\$10,082,854</b>		
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other (See Appendix 7)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
<b>Innovative Financing Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>		
<b>REVENUE TOTAL</b>		<b>\$15,597,066</b>	<b>\$15,732,261</b>	<b>\$12,773,405</b>	<b>\$13,095,194</b>	<b>\$12,144,995</b>	<b>\$12,510,970</b>	<b>\$8,617,918</b>	<b>\$8,557,412</b>	<b>\$49,895,837</b>	

**Financial Summary Notes:**

<sup>1</sup> State Programs that include both state and federal funds

CMAQ/STBG Revenue based on CT estimates dated 1/8/25 and 1/9/25 and final FY25 apportionments distributed 10/20/25.

Receiving CMAQ payback of \$5000 in FY25 and \$5000 in FY26 from SACOG; CMAQ payback of \$5000 in FY25 from SACOG; CMAQ payback of \$1,174 in FY25 from BCAG; CMAQ loan of -\$6,000 and \$10,000 in FY25 to MTC with payback of \$6,000 and \$10,000 in FY26 from MTC; STBG payback of \$18,500 in FY25, \$30,000 in FY26, \$17,000 in FY27, \$18,500 in FY28 from SANDAG; \$8,885 in FY26 and \$10,000 in FY27 from SACOG



TRANSIT INVESTMENT FOR GREENHOUSE GAS AND ENERGY REDUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Federal Transit Other Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,960</b>	<b>\$1,960</b>	<b>\$0</b>	<b>\$0</b>	<b>\$400</b>	<b>\$400</b>	<b>\$2,360</b>	

**Appendix 5 - Federal Highway Other**

Federal Highway Other	FY 2025		FY 2026		FY 2027		FY 2028		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
1103-FHSR-RAIL-HIGHWAY CROSSING HAZARD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2011 FED DISC GRANTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2013 TIGER GRANTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2016 EARMARK REPURPOSING	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2017 EARMARK REPURPOSING	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2019 EARMARK REPURPOSING	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2020 EARMARK REPURPOSING	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2022 APPROPRIATIONS EARMARKS	\$14,720	\$14,720	\$5,200	\$5,200	\$0	\$0	\$0	\$0	\$19,920
ADVANCE TRANS AND CONGESTION MGMT	\$3,000	\$3,000	\$0	\$0	\$3,000	\$3,000	\$0	\$0	\$6,000
AMTRAK	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ARRA - FEDERAL LANDS HIGHWAYS PROGRAM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ARRA - HIGHWAY MAINTENANCE (HM)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ARRA - REGIONAL SURFACE TRANSPORTATION PROGRAM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ARRA - STATE TRANSPORTATION ENHANCEMENT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ARRA - STIP IIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ARRA - STIP RIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ARRA - SURFACE TRANSPORTATION PROGRAM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ARRA - TRANSPORTATION ENHANCEMENT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BRIDGE DISCRETIONARY - REPLACEMENT/REHABILITATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BRIDGE LOCAL SEISMIC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BU OF INDIAN AFFAIRS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BUILD BUILD TRANSPORTATION DISCRETIONARY GRANTS	\$20,000	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000
Carbon Reduction Program (CRP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Commuter Authority Rail Safety Improvement	\$24,746	\$24,746	\$0	\$0	\$0	\$0	\$0	\$0	\$24,746
Community Development Block Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Coordinated Border Infrastructure	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000	\$2,000
Coronavirus Response-Relief Supp Appropriations Act	\$2,856	\$2,856	\$0	\$0	\$0	\$0	\$0	\$0	\$2,856
Corridor Infrastructure Improvement Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
COVID Relief Funds - STIP	\$1,593	\$1,593	\$0	\$0	\$0	\$0	\$0	\$0	\$1,593
CRD-7710	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DEFENSE FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DEPT COMMERCE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ECONOMIC STIMULUS II ? STATE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
EDA GRANT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
EMERGENCY RELIEF - LOCAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FEDERAL LANDS HIGHWAYS PROGRAM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FEMA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FFY 2006 APPROPRIATIONS EARMARKS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FFY 2008 Appropriations Earmarks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FFY 2009 Appropriations Earmarks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FFY 2010 APPROPRIATIONS EARMARKS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HIGH RISK RURAL ROAD PROGRAM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HIGHWAY INFRASTRUCTURE PROGRAM (HIP)	\$70,149	\$70,149	\$3,000	\$3,000	\$0	\$0	\$0	\$0	\$73,149
HIGHWAYS FOR LIFE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HOUSING AND URBAN DEV	\$3,000	\$3,000	\$850	\$850	\$0	\$0	\$0	\$0	\$3,850
Hybrid-Zero-Emission Truck and Bus IP	\$960	\$960	\$0	\$0	\$0	\$0	\$0	\$0	\$960
INFRASTRUCTURE FOR REBUILDING AMERICA (INFRA) GRANT	\$25,640	\$25,640	\$0	\$0	\$0	\$0	\$0	\$0	\$25,640
INNOVATIVE BRIDGE RESEARCH AND CONSTRUCTION PROGRAM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
INTELLIGENT TRANS SYS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
INTERSTATE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
INTERSTATE MAINT. DISCRETIONARY - H.R. 2764	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
INTERSTATE MAINT. HR4818	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
INTERSTATE MAINTENANC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
INTERSTATE MAINTENANC - EARMARK	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
INTERSTATE MAINTENANCE DISCRETIONARY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
INTERSTATE SUBSTITUT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Invest in America	\$4,200	\$4,200	\$0	\$0	\$0	\$0	\$0	\$0	\$4,200
NATIONAL HWY SYSTEM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NATIONAL PARK SERVICE FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NATL CORRIDOR INFRASTRUCTURE IMP PROGRAM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Port Infrastructure Development Program	\$20,322	\$20,322	\$34,866	\$34,866	\$17,433	\$17,433	\$17,544	\$17,544	\$90,165
PROJECTS OF NATIONAL AND REGIONAL SIGNIFICANCE	\$17,855	\$17,855	\$0	\$0	\$0	\$0	\$0	\$0	\$17,855
PUBLIC LAND HWYS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RAISE Discretionary Grants	\$19,327	\$19,327	\$21,717	\$21,717	\$998	\$998	\$0	\$0	\$42,042
ROGAN HRS394	\$9,343	\$9,343	\$0	\$0	\$0	\$0	\$0	\$0	\$9,343
SCENIC BYWAYS DISCRET	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SECTION 112	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SECTION 115	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SECTION 117	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Section 125 - Surface Transportation Priorities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SECTION 129 - SURFACE TRANSPORTATION PRIORITIES	\$1,225	\$1,225	\$0	\$0	\$0	\$0	\$0	\$0	\$1,225
SECTION 330	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STP ENHANCE-LOCAL TEA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STP SAFETY LOCAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STRATEGIC HIGHWAY RESEARCH PROGRAM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SURFACE TRANS PROG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SURFACE TRANS PROG - HR4818	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SURFACE TRANS. PRIORITIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SURFACE TRANSPORTATION PROGRAM - H.R. 2764	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Surface Transportation Program AB 3090	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TIGER DISCRETIONARY GRANT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Toll Credit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TRANS AND COMM AND SYS PRESRV PILOT PROG	\$267	\$267	\$0	\$0	\$0	\$0	\$0	\$0	\$267
TRANSPORTATION ALTERNATIVES PROGRAM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Tribal High Priority Projects (THPP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Tribal Transportation Program	\$0	\$0	\$733	\$733	\$184	\$184	\$184	\$184	\$1,101
VALUE PRICING PILOT PROGRAM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Federal Highway Other Total</b>	<b>\$239,203</b>	<b>\$239,203</b>	<b>\$66,366</b>	<b>\$66,366</b>	<b>\$21,615</b>	<b>\$21,615</b>	<b>\$17,728</b>	<b>\$19,728</b>	<b>\$346,912</b>



**TABLE 2: PROGRAMMED**

**Southern California Association of Governments**  
**2025 Federal Transportation Improvement Program**  
**Amendment #25-29**  
 (\$'s in 1,000)

FUNDING SOURCES		N O T E S	4 YEAR (FTIP Period)								TOTAL CURRENT
			FY 2025		FY 2026		FY 2027		FY 2028		
			Amendment		Amendment		Amendment		Amendment		
			Prior No. 28	Current No. 29	Prior No. 28	Current No. 29	Prior No. 28	Current No. 29	Prior No. 28	Current No. 29	
<b>LOCAL</b>	<b>Local Total</b>		\$7,709,204	\$7,744,102	\$6,606,400	\$6,864,046	\$7,683,990	\$8,049,965	\$5,212,233	\$5,299,727	\$27,957,840
<b>REGIONAL</b>	<b>Tolls</b>		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<i>Bridge</i>		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<i>Corridor</i>		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Sales Tax		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (See Appendix A)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Regional Total</b>		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>STATE</b>	<b>State Highway Operations and Protection Program (SHOPP) <sup>1</sup></b>		\$1,123,668	\$1,123,668	\$1,454,613	\$1,454,613	\$1,072,262	\$1,072,262	\$1,316,787	\$1,316,787	\$4,967,330
	<i>SHOPP</i>		\$833,330	\$833,330	\$1,447,868	\$1,447,868	\$1,072,262	\$1,072,262	\$1,316,787	\$1,316,787	\$4,670,247
	<i>SHOPP Prior</i>		\$287,978	\$287,978	\$0	\$0	\$0	\$0	\$0	\$0	\$287,978
	<i>State Minor Program</i>		\$2,360	\$2,360	\$6,745	\$6,745	\$0	\$0	\$0	\$0	\$9,105
	<b>State Transportation Improvement Program (STIP) <sup>1</sup></b>		\$131,639	\$131,639	\$405,054	\$405,054	\$116,051	\$116,051	\$140,013	\$140,013	\$792,757
	<i>STIP</i>		\$131,639	\$131,639	\$405,054	\$405,054	\$116,051	\$116,051	\$140,013	\$140,013	\$792,757
	<i>STIP Prior</i>		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>State Bond</b>		\$164,499	\$164,499	\$203,538	\$203,538	\$63,647	\$63,647	\$2,591	\$2,591	\$434,275
	<i>Proposition 1A (High Speed Passenger Train Bond Program)</i>		\$100,000	\$100,000	\$198,335	\$198,335	\$0	\$0	\$0	\$0	\$298,335
	<i>Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)</i>		\$64,499	\$64,499	\$5,203	\$5,203	\$63,647	\$63,647	\$2,591	\$2,591	\$135,940
	Active Transportation Program <sup>1</sup>		\$270,313	\$270,313	\$168,035	\$168,035	\$378,040	\$378,040	\$32,420	\$32,420	\$848,808
	Highway Maintenance (HM) Program <sup>1</sup>		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Bridge Program (HBP) <sup>1</sup>		\$196,619	\$196,619	\$239,402	\$239,402	\$153,211	\$153,211	\$78,035	\$78,035	\$667,267
	Road Repair and Accountability Act of 2017 (SB1)		\$740,634	\$840,931	\$201,349	\$251,052	\$284,764	\$284,764	\$188,478	\$38,478	\$1,415,225
	Traffic Congestion Relief Program (TCRP)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)		\$19,193	\$19,193	\$67,547	\$67,547	\$12,642	\$12,642	\$5,060	\$5,060	\$104,442
	Local Transportation Climate Adaptation Program (LTCAP)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (See Appendix B)		\$1,137,698	\$1,137,698	\$384,707	\$384,707	\$768,973	\$768,973	\$333,661	\$333,661	\$2,625,039
	<b>State Total</b>		\$3,784,263	\$3,884,560	\$3,124,245	\$3,173,948	\$2,849,590	\$2,849,590	\$2,097,045	\$1,947,045	\$11,855,143
<b>FEDERAL TRANSIT</b>	5307 - Urbanized Area Formula Grants		\$1,516,085	\$1,516,085	\$1,106,334	\$1,106,334	\$375,954	\$375,954	\$411,123	\$411,123	\$3,409,496
	5309 - Fixed Guideway Capital Investment Grants		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	5309b - New and Small Starts (Capital Investment Grants)		\$359,228	\$359,228	\$487,305	\$487,305	\$328,016	\$328,016	\$0	\$0	\$1,174,549
	5309c - Bus and Bus Related Grants		\$510	\$510	\$0	\$0	\$0	\$0	\$0	\$0	\$510
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities		\$11,099	\$11,099	\$36,474	\$36,474	\$1,482	\$1,482	\$1,543	\$1,543	\$50,598
	5311 - Formula Grants for Rural Areas		\$5,916	\$5,916	\$5,624	\$5,624	\$1,723	\$1,723	\$552	\$552	\$13,815
	5311f - Intercity Bus		\$604	\$604	\$604	\$604	\$0	\$0	\$0	\$0	\$1,208
	5337 - State of Good Repair Grants		\$326,051	\$326,051	\$219,333	\$219,333	\$163,352	\$163,352	\$159,321	\$159,321	\$868,057
	5339 - Bus and Bus Facilities Formula Grants		\$68,282	\$68,282	\$188,933	\$188,933	\$10,732	\$10,732	\$26,328	\$26,328	\$294,275
	FTA Transfer from Prior FTIP		\$2,833	\$2,833	\$0	\$0	\$0	\$0	\$0	\$0	\$2,833
	Other (See Appendix C)		\$0	\$0	\$1,960	\$1,960	\$0	\$0	\$400	\$400	\$2,360
	<b>Federal Transit Total</b>		\$2,290,608	\$2,290,608	\$2,046,567	\$2,046,567	\$881,259	\$881,259	\$599,267	\$599,267	\$5,817,701
<b>FEDERAL HIGHWAY</b>	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		\$124,254	\$124,254	\$138,107	\$138,107	\$293,938	\$291,769	\$169,734	\$169,734	\$723,864
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Lands Access Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Lands Transportation Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GARVEE Bonds Debt Service Payments		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Infrastructure Program (HIP)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP) and Demo		\$9,027	\$9,027	\$18,545	\$18,545	\$400	\$400	\$0	\$0	\$27,972
	Highway Safety Improvement Program (HSIP)		\$55,358	\$55,358	\$15,251	\$15,251	\$31,336	\$31,336	\$28,088	\$28,088	\$130,033
	National Highway Freight Program (NHFP)		\$198,406	\$198,406	\$33,570	\$33,570	\$0	\$0	\$0	\$0	\$231,976
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Railway-Highway Crossings Program		\$53,991	\$53,991	\$894	\$894	\$0	\$0	\$5,112	\$5,112	\$59,997
	Recreational Trails Program		\$502,063	\$502,063	\$1,000	\$1,000	\$0	\$0	\$0	\$0	\$503,063
	SAFETEA-LU Safe Routes to School (SRTS)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Surface Transportation Block Grant Program (STBGP/RSTP)		\$282,871	\$282,871	\$287,705	\$287,705	\$286,976	\$286,976	\$186,990	\$186,990	\$1,044,542
	Tribal Transportation Program		\$43,630	\$43,630	\$115,721	\$115,721	\$14,728	\$14,728	\$0	\$0	\$174,079
	Carbon Reduction Program (CRP)		\$101,767	\$101,767	\$39,796	\$54,236	\$6,623	\$6,623	\$0	\$0	\$162,626
	Promoting Resilient Operations for Transformative (PROTECT)		\$1,472	\$1,472	\$1,194	\$1,194	\$1,862	\$1,862	\$0	\$0	\$4,528
	Other (see Appendix D)		\$239,203	\$239,203	\$66,366	\$66,366	\$21,615	\$21,615	\$17,728	\$19,728	\$346,912
	<b>Federal Highway Total</b>		\$1,612,042	\$1,612,042	\$718,149	\$732,589	\$657,478	\$655,309	\$407,652	\$409,652	\$3,409,592
<b>FEDERAL RAIL</b>	Other Federal Railroad Administration (see Appendix E)		\$0	\$0	\$30,500	\$30,500	\$0	\$0	\$0	\$0	\$30,500
	<b>Federal Railroad Administration Total</b>		\$0	\$0	\$30,500	\$30,500	\$0	\$0	\$0	\$0	\$30,500
	<b>Federal Total</b>		\$3,902,650	\$3,902,650	\$2,795,216	\$2,809,656	\$1,538,737	\$1,536,568	\$1,006,919	\$1,008,919	\$9,257,793
<b>INNOVATIVE FINANCE</b>	TIFIA (Transportation Infrastructure Finance and Innovation Act)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (See Appendix F)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Innovative Financing Total</b>		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>PROGRAMMED TOTAL</b>			<b>\$15,396,117</b>	<b>\$15,531,312</b>	<b>\$12,525,861</b>	<b>\$12,847,650</b>	<b>\$12,072,317</b>	<b>\$12,436,123</b>	<b>\$8,316,197</b>	<b>\$8,255,691</b>	<b>\$49,070,776</b>

MPO Financial Summary Notes:  
<sup>1</sup> State Programs that include both state and federal funds.





**TABLE 3: REVENUE-PROGRAMMED**

**Southern California Association of Governments**  
**2025 Federal Transportation Improvement Program**  
**Amendment #25-29**  
**(\$'s in 1,000)**

FUNDING SOURCES		4 YEAR (FTIP Period)								TOTAL CURRENT
		FY 2025		FY 2026		FY 2027		FY 2028		
		Amendment		Amendment		Amendment		Amendment		
		Prior	Current	Prior	Current	Prior	Current	Prior	Current	
		No. 28	No. 29	No. 28	No. 29	No. 28	No. 29	No. 28	No. 29	
LOCAL	<b>Local Total</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
REGIONAL	<b>Tolls</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<i>Bridge</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<i>Corridor</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Regional Total</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STATE	<b>State Highway Operations and Protection Program (SHOPP) <sup>1</sup></b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<i>SHOPP</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<i>SHOPP Prior</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<i>State Minor Program</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>State Transportation Improvement Program (STIP) <sup>1</sup></b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<i>STIP</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<i>STIP Prior</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>State Bond</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<i>Proposition 1A (High Speed Passenger Train Bond Program)</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<i>Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Active Transportation Program <sup>1</sup>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Maintenance (HM) Program <sup>1</sup>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Bridge Program (HBP) <sup>1</sup>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Road Repair and Accountability Act of 2017 (SB1)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Traffic Congestion Relief Program (TCRP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>State Total</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	5309 - Fixed Guideway Capital Investment Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	5309b - New and Small Starts (Capital Investment Grants)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	5309c - Bus and Bus Related Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	5311 - Formula Grants for Rural Areas	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	5311f - Intercity Bus	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	5337 - State of Good Repair Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	5339 - Bus and Bus Facilities Formula Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FTA Transfer from Prior FTIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>Federal Transit Total</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$170,874	\$170,874	\$189,560	\$189,560	\$18,828	\$20,997	\$149,250	\$149,250	\$530,681
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Lands Access Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Lands Transportation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GARVEE Bonds Debt Service Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Infrastructure Program (HIP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP) and Demo	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Safety Improvement Program (HSIP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	National Highway Freight Program (NHFP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Railway-Highway Crossings Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Recreational Trails Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	SAFETEA-LU Safe Routes to School (SRTS)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Surface Transportation Block Grant Program (STBGP/RSTP)	\$30,075	\$30,075	\$57,984	\$57,984	\$53,850	\$53,850	\$152,471	\$152,471	\$294,380
	Tribal Transportation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Carbon Reduction Program (CRP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Promoting Resilient Operations for Transformative (PROTECT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Federal Highway Total</b>	\$200,949	\$200,949	\$247,544	\$247,544	\$72,678	\$74,847	\$301,721	\$301,721	\$825,061
FEDERAL RAIL	Other Federal Railroad Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Federal Railroad Administration Total</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Federal Total</b>	\$200,949	\$200,949	\$247,544	\$247,544	\$72,678	\$74,847	\$301,721	\$301,721	\$825,061
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Innovative Financing Total</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>REVENUE - PROGRAM TOTAL</b>		\$200,949	\$200,949	\$247,544	\$247,544	\$72,678	\$74,847	\$301,721	\$301,721	\$825,061