



Federal Transportation Improvement Program

Draft 2027 FTIP Technical Appendix

Volume III of III, Part B

JULY 2026

MOBILITY + COMMUNITIES + ENVIRONMENT + ECONOMY

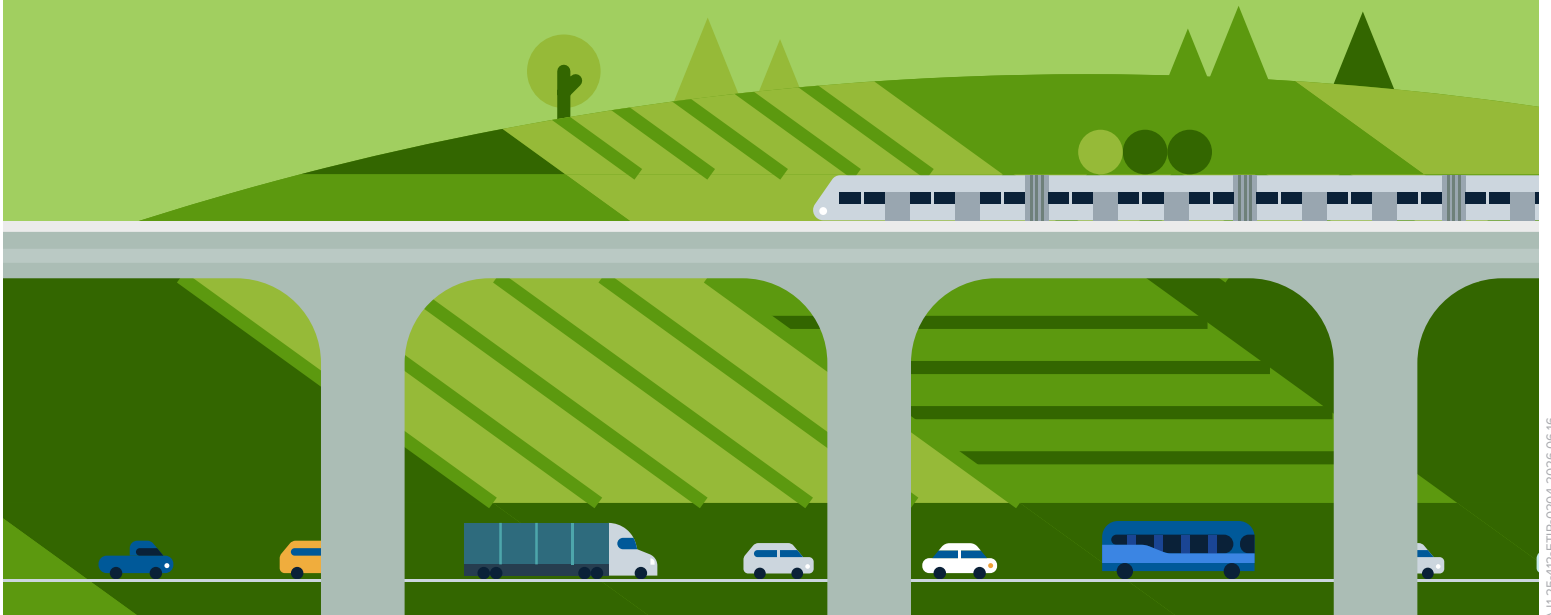


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IMPERIAL COUNTY GROUPED PROJECT LISTINGS

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

10/13/2025, 9:41 AM

- Notes:
- 1) This list provides a very detailed history of how a project's programming has changed over time.
 - 2) Summary, project level, grouped backup lists are available on the local assistance web site:

http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html
 - 3) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 4) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
 - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 31

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: Imperial

Responsible Agency

| Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Imperial County

BRIDGE NO. 58C0014, FORRESTER ROAD OVER WESTSIDE MAIN CANAL, 0.6M N/O KEYSTONE RD. Replace existing two lane bridge with a new two lane bridge. Minor seismic retrofit funds.

Fed Proj: BRLS-5958(094)

| Phase Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|----------------------|------------------|-------|-------------------|-------|-------|-------|-------|--------|-------------------|
| PE | 1,201,000 | | 272,000 | | | | | | 1,473,000 |
| R/W | 2,000,000 | | | | | | | | 2,000,000 |
| CON | | | 10,129,000 | | | | | | 10,129,000 |
| Total | 3,201,000 | | 10,401,000 | | | | | | 13,602,000 |
| Fund Source Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
| Fed \$ | 2,833,845 | | 9,208,005 | | | | | | 12,041,851 |
| Local Match | 367,155 | -0 | 1,081,965 | | | | | | 1,449,120 |
| LSSRP Bond | | | 111,030 | | | | | | 111,030 |
| Local AC | | | | | | | | | |
| Total | 3,201,000 | | 10,401,000 | | | | | | 13,602,000 |
| PE Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
| Fed \$ | 1,063,245 | | 240,802 | | | | | | 1,304,047 |
| Local Match | 137,755 | -0 | 31,198 | | | | | | 168,953 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 1,201,000 | | 272,000 | | | | | | 1,473,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|---|-------------|-------|---------|----------|---------|-------|-------|-------|-------|---------------|---------|
| 4297 | HBP | PE | | | 240,802 | | | | | | 240,802 |
| | Local Match | | | | 31,198 | | | | | | 31,198 |
| Fed. Reimb. Rate: 88.53% 5/28/2025 Roberta Jensen: Revised PE funds to match approved LAPG 6A dated 01/10/2025. | | | | | | | | | | | |
| | | | | | | | | | | Total: | 272,000 |
| 4297 | HBP | PE | 693,455 | -693,455 | | | | | | | |
| | Local Match | | 89,845 | -89,845 | | | | | | | |
| Fed. Reimb. Rate: 88.53% 10/5/2022 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 24/25 to 22/23. As requested in 2022 HBP Annual Status. | | | | | | | | | | | |
| | | | | | | | | | | Total: | |
| 4297 | HBP | PE | | 443,535 | | | | | | | 443,535 |
| | Local Match | | | 57,465 | | | | | | | 57,465 |
| Fed. Reimb. Rate: 88.53% 12/10/2021 Roberta Jensen: Revised to match approved 6-D dated 10/04/2021 | | | | | | | | | | | |
| | | | | | | | | | | Total: | 501,000 |

New!

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: Imperial

| Responsible Agency | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|----------------------------|--|-------------------|-------|-------|-------|-------|-------|--------|-------------------|
| 4297 HBP PE Local Match | -249,920 -32,380 | 249,920 32,380 | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 10/28/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 4297 HBP PE Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 10/19/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. NEPA not yet clear. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 4297 HBP PE Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 9/29/2020 Bryan Ott: Move \$217,000 from FFY19/20 to FFY20/21 per 2020 October Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 4297 HBP PE Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 10/22/2020 DLA-Admin: Fund line failed to deliver. 10/16/2019 DLA-Admin: Left \$217,700 in FFY 19/20 per 2019 survey to clear NEPA. Moved \$282,300 to FFY 21/22, NEPA not clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 4297 HBP PE Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 10/22/2020 DLA-Admin: Fund line failed to deliver. 9/18/2019 Bryan Ott: Move \$417,700 to FFY 19/20 and \$82,300 in FFY20/21 per 2019 HBP September Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 4297 HBP PE Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 3/13/2019 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 4297 HBP PE Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 12/5/2019 Linda Newton: Fund line failed to deliver. 9/27/2018 Anh-Vu Pham: Move unobligated \$500K PE from FY17/18 to FY18/19 per the 2018 October Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 4297 HBP PE Local Match | 309,855 40,145 | | | | | | | | 309,855 40,145 |
| Fed. Reimb. Rate: 88.53% | 10/17/2018 DLA-Admin: Fund line failed to deliver. 10/4/2017 Anh-Vu Pham: Increase \$350,000 PE, from \$350,000 to \$700,000; Move PE from FY19/20 to FY17/18 per 2017 HBP Oct. Survey. | | | | | | | Total: | 350,000 |

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: Imperial

| Responsible Agency | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|----------------------------|---|-------|---------|-------|-------|-------|-------|--------|---------|
| 4297 HBP PE Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 3/18/2017 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | _____ |
| 4297 HBP PE Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 9/22/2016 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 17/18. Partial PE authorization 9/16/2016. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | _____ |
| 4297 HBP PE Local Match | | | 309,855 | | | | | | 309,855 |
| | | | 40,145 | | | | | | 40,145 |
| Fed. Reimb. Rate: 88.53% | 9/3/2015 Reza Fereshtehnejad: funds are reserved for PE. Minimal application has been submitted | | | | | | | Total: | 350,000 |

| R/W Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|--------------|------------------|-------|-------|-------|-------|-------|-------|--------|------------------|
| Fed \$ | 1,770,600 | | | | | | | | 1,770,600 |
| Local Match | 229,400 | | | | | | | | 229,400 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 2,000,000 | | | | | | | | 2,000,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|--------------------------|---|-------|-------|-------|-------|-------|-------|--------|-------|--------|-------|
| 4297 | HBP | R/W | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 10/5/2022 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 22/23. As requested in 2022 HBP Annual Status. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | _____ | | |
| 4297 | HBP | R/W | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 10/19/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 23/24. NEPA not yet clear. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | _____ | | |
| 4297 | HBP | R/W | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 3/13/2019 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | _____ | | |

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: Imperial

| Responsible Agency | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|--------------------------|--|-------|-------|-------|-------|-------|-------|--------|------------------|
| 4297 HBP R/W | 1,770,600 | | | | | | | | 1,770,600 |
| Local Match | 229,400 | | | | | | | | 229,400 |
| Fed. Reimb. Rate: 88.53% | 10/4/2017 Anh-Vu Pham: Add \$2,000,000 RW into project and program it under FY20/21 per 2017 HBP Oct. Survey | | | | | | | | Total: 2,000,000 |

| CON Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|--------------|-------|-------|------------|-------|-------|-------|-------|--------|------------|
| Fed \$ | | | 8,967,204 | | | | | | 8,967,204 |
| Local Match | | | 1,050,767 | | | | | | 1,050,767 |
| LSSRP Bond | | | 111,030 | | | | | | 111,030 |
| Local AC | | | | | | | | | |
| Total | | | 10,129,000 | | | | | | 10,129,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total | |
|--|-------------|-------|-------|-------|-----------|------------|------------|-------|-------|--------|--------------|------|
| 4297 | HBP | CON | | | 856,970 | | -856,970 | | | | | New! |
| | LSSRP Bond | | | | 111,030 | | -111,030 | | | | | |
| Fed. Reimb. Rate: 88.53% 9/19/2025 DLA-Admin: CON moved to FFY 25/26 as requested in the 2025 HBP Annual Status | | | | | | | | | | | Total: _____ | |
| 4297 | HBP | CON | | | 8,110,233 | | -8,110,233 | | | | | New! |
| | Local Match | | | | 1,050,767 | | -1,050,767 | | | | | |
| Fed. Reimb. Rate: 88.53% 9/19/2025 DLA-Admin: CON moved to FFY 25/26 as requested in the 2025 HBP Annual Status | | | | | | | | | | | Total: _____ | |
| 4297 | HBP | CON | | | | | 3,688,514 | | | | 3,688,514 | New! |
| | Local Match | | | | | | 477,886 | | | | 477,886 | |
| Fed. Reimb. Rate: 88.53% 5/28/2025 Roberta Jensen: Revised CON to match approved LAPG 6A datded 01/10/2025. | | | | | | | | | | | Total: _____ | |
| 4297 | HBP | CON | | | | -856,970 | 856,970 | | | | | |
| | LSSRP Bond | | | | | -111,030 | 111,030 | | | | | |
| Fed. Reimb. Rate: 88.53% 3/21/2025 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 26/27 to 27/28. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | | Total: _____ | |
| 4297 | HBP | CON | | | | -4,421,719 | 4,421,719 | | | | | |
| | Local Match | | | | | -572,881 | 572,881 | | | | | |
| Fed. Reimb. Rate: 88.53% 3/21/2025 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 26/27 to 27/28. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | | Total: _____ | |
| 4297 | HBP | CON | | | -856,970 | 856,970 | | | | | | |
| | LSSRP Bond | | | | -111,030 | 111,030 | | | | | | |
| Fed. Reimb. Rate: 88.53% 3/21/2025 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to 26/27. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | | Total: _____ | |

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: Imperial

| Responsible Agency | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total | |
|--|--|------------|------------|-----------|-------|-------|-------|------------|-----------|---------|
| 4297 HBP CON Local Match | | | -4,421,719 | 4,421,719 | | | | | | |
| Fed. Reimb. Rate: 88.53% | 3/21/2025 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to 26/27. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | | |
| 4297 Local AC (HBP) CON Local Match | | -5,278,690 | 5,278,690 | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 2/13/2025 Andy Chou: CON AC removed as requested by local agency. | | | | | | | Total: | | |
| 4297 Local AC (HBP) CON Local Match | | 5,278,690 | -5,278,690 | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 10/7/2024 DLA-Admin: Revise fund line to add AC to match PDA. | | | | | | | Total: | | |
| 4297 HBP CON LSSRP Bond | | -856,970 | 856,970 | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 10/7/2024 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. As requested in 2024 HBP Annual Status. | | | | | | | Total: | | |
| 4297 HBP CON Local Match | | -4,421,719 | 4,421,719 | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 10/7/2024 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. As requested in 2024 HBP Annual Status. | | | | | | | Total: | | |
| 4297 HBP CON LSSRP Bond | | -856,970 | 856,970 | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | | |
| 4297 HBP CON Local Match | | -4,421,719 | 4,421,719 | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | | |
| 4297 HBP CON Local Match | | 4,421,719 | | | | | | -4,421,719 | | |
| Fed. Reimb. Rate: 88.53% | 10/12/2022 DLA-Admin: Moved CON funds from Beyond to FFY 23/24 as requested in the September 2022 status | | | | | | | Total: | | |
| 4297 HBP CON LSSRP Bond | | 856,970 | | | | | | -856,970 | | |
| Fed. Reimb. Rate: 88.53% | 10/12/2022 DLA-Admin: Moved CON funds from Beyond to FFY 23/24 as requested in the September 2022 status | | | | | | | Total: | | |
| 4297 HBP CON Local Match | | | | | | | | 1,187,581 | 1,187,581 | |
| Fed. Reimb. Rate: 88.53% | 12/10/2021 Roberta Jensen: Revised funds to match approved 6-D dated 10/04/2021 | | | | | | | Total: | 153,864 | 153,864 |
| | | | | | | | | | 1,341,445 | |

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: Imperial

| Responsible Agency | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|--------------------------|--|-------|-------|-------|-------|-------|-------|------------|-------|
| 4297 HBP CON | -856,970 | | | | | | | 856,970 | |
| LSSRP Bond | -111,030 | | | | | | | 111,030 | |
| Fed. Reimb. Rate: 88.53% | 10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 4297 HBP CON | -3,234,138 | | | | | | | 3,234,138 | |
| Local Match | -419,017 | | | | | | | 419,017 | |
| Fed. Reimb. Rate: 88.53% | 10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 4297 HBP CON | 3,234,138 | | | | | | | -3,234,138 | |
| Local Match | 419,017 | | | | | | | -419,017 | |
| Fed. Reimb. Rate: 88.53% | 9/28/2018 Reza Fereshtehnejad: As requested in 2018 survey | | | | | | | Total: | |
| 4297 HBP CON | 856,970 | | | | | | | -856,970 | |
| LSSRP Bond | 111,030 | | | | | | | -111,030 | |
| Fed. Reimb. Rate: 88.53% | 9/28/2018 Reza Fereshtehnejad: As requested in the 2018 Survey | | | | | | | Total: | |
| 4297 HBP CON | -856,970 | | | | | | | 856,970 | |
| LSSRP Bond | -111,030 | | | | | | | 111,030 | |
| Fed. Reimb. Rate: 88.53% | 3/18/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. NEPA not yet clear. | | | | | | | Total: | |
| 4297 HBP CON | -3,234,138 | | | | | | | 3,234,138 | |
| Local Match | -419,017 | | | | | | | 419,017 | |
| Fed. Reimb. Rate: 88.53% | 3/18/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. NEPA not yet clear. | | | | | | | Total: | |
| 4297 HBP CON | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 4297 HBP CON | | | | | | | | | |
| Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 4297 HBP CON | | | | | | | | | |
| Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 9/22/2016 Reza Fereshtehnejad: As requested in 2016/17 survey 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: Imperial

| Responsible Agency | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|---|--|-------|-----------|-------|-------|-------|-------|--------|--------------|
| 4297 HBP CON LSSRP Bond Fed. Reimb. Rate: 88.53% | 9/22/2016 Reza Fereshtehnejad: BRIDGE NO. 58C0014, FORRESTER ROAD OVER WESTSIDE MAIN CANAL, 0.6M N/O KEYSTONE RD. Replace existing two lane bridge with a new two lane bridge. Minor seismic retrofit funds. 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: _____ |
| 4297 HBP CON LSSRP Bond Fed. Reimb. Rate: 88.53% | 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: _____ |
| 4297 HBP CON Local Match Fed. Reimb. Rate: 88.53% | 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: _____ |
| 4297 HBP CON LSSRP Bond Fed. Reimb. Rate: 88.53% | 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: _____ |
| 4297 HBP CON Local Match Fed. Reimb. Rate: 88.53% | 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: _____ |
| 4297 HBP CON LSSRP Bond Fed. Reimb. Rate: 88.53% | | | 856,970 | | | | | | 856,970 |
| 4297 HBP CON Local Match Fed. Reimb. Rate: 88.53% | | | 111,030 | | | | | | 111,030 |
| Fed. Reimb. Rate: 88.53% | 9/3/2015 Reza Fereshtehnejad: This is the limit of Seismic Contribution toward the replacement project. | | | | | | | | Total: _____ |
| 4297 HBP CON Local Match Fed. Reimb. Rate: 88.53% | | | 3,234,138 | | | | | | 3,234,138 |
| Fed. Reimb. Rate: 88.53% | | | 419,017 | | | | | | 419,017 |
| Fed. Reimb. Rate: 88.53% | 9/3/2015 Reza Fereshtehnejad: Funds reserved per minimal application | | | | | | | | Total: _____ |
| | | | | | | | | | 3,653,155 |

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: Imperial

| Responsible Agency | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Imperial County

BRIDGE NO. 58C0115, VERDE SCHOOL ROAD OVER EAST HIGHLINE CANAL, 0.8 MI E OF S 33. Replace existing 2 lane bridge with 2 lane bridge, widened to accommodate shoulders. 9/23/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5958(078)

| Phase Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|----------------------|----------------|-------|-------|-------|-------|-------|-------|------------------|------------------|
| PE | 682,000 | | | | | | | | 682,000 |
| R/W | 250,000 | | | | | | | | 250,000 |
| CON | | | | | | | | 3,236,800 | 3,236,800 |
| Total | 932,000 | | | | | | | 3,236,800 | 4,168,800 |
| Fund Source Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
| Fed \$ | 932,000 | | | | | | | 3,236,800 | 4,168,800 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 932,000 | | | | | | | 3,236,800 | 4,168,800 |
| PE Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
| Fed \$ | 682,000 | | | | | | | | 682,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 682,000 | | | | | | | | 682,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|---------------------------|-------------|-------|-------|-------|-------|-------|-------|-------|-------|--|-------|
| 3669 | HBP | PE | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | | | | | | | | 9/29/2020 Bryan Ott: Move PE funding of \$104,000 from FFY21/22 to FFY20/21 per 2020 October Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. | |
| Total: _____ | | | | | | | | | | | |
| 3669 | HBP | PE | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | | | | | | | | 10/24/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. Delivery failure of phase in 18/19. Push funding to FFY 21/22, per LAPG Ch. 6. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. | |
| Total: _____ | | | | | | | | | | | |
| 3669 | HBP | PE | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | | | | | | | | 9/18/2019 Bryan Ott: Reduce Prior amount from \$682,000 to \$578,000 and identify \$104,000 in FFY 19/20 per 2019 October Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. | |
| Total: _____ | | | | | | | | | | | |

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: Imperial

| Responsible Agency | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|----------------------------|--|---------|-------|-------|-------|-------|-------|--------|---------|
| 3669 HBP PE Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 12/5/2019 Linda Newton: Fund line has not failed to deliver. 10/17/2018 DLA-Admin: Fund line failed to deliver. 10/4/2017 Anh-Vu Pham: Move \$104,000 PE from FY19/20 to FY17/18 per 2017 HBP Oct. Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | _____ |
| 3669 HBP PE Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 3/23/2017 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | _____ |
| 3669 HBP PE Local Match | | 104,000 | | | | | | | 104,000 |
| Fed. Reimb. Rate: 100.00% | 9/24/2015 Hanh-Dung Khuu: requested additional PE dollars per 2015 HBP survey | | | | | | | Total: | _____ |
| 3669 HBP PE Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/5/2011 Wishing Lima: Move \$578K of PE from FFY 12/13 to FFY 11/12 as per Sep 2011 HBP survey response from County of Imperial. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | _____ |
| 3669 HBP PE Local Match | | 578,000 | | | | | | | 578,000 |
| Fed. Reimb. Rate: 100.00% | 9/23/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/22/2010 Linda Newton: New eligible project. | | | | | | | Total: | _____ |

| R/W Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|--------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| Fed \$ | 250,000 | | | | | | | | 250,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 250,000 | | | | | | | | 250,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|---------------------------|--|-------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| 3669 | HBP | R/W | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 5/29/2018 Anh-Vu Pham: EPSP \$250k RW from FFY19/20 to FFY17/18 per IMPCR request. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. | | | | | | | | | Total: | _____ |

2024/25-2029/30 Highway Bridge Program

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District: 11 County: Imperial

| Responsible Agency | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|--|--|-------|-------|-------|-------|-------|-------|--------|--------------|
| 3669 HBP R/W Local Match Fed. Reimb. Rate: 100.00% | 10/14/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: _____ |
| 3669 HBP R/W Local Match Fed. Reimb. Rate: 100.00% | 10/4/2017 Anh-Vu Pham: Move \$250,000 RW from FY19/20 to FY18/19 per 2017 HBP Oct. Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: _____ |
| 3669 HBP R/W Local Match Fed. Reimb. Rate: 100.00% | 10/14/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: _____ |
| 3669 HBP R/W Local Match Fed. Reimb. Rate: 100.00% | 9/29/2016 Anh-Vu Pham: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2016 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: _____ |
| 3669 HBP R/W Local Match Fed. Reimb. Rate: 100.00% | 10/22/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: _____ |
| 3669 HBP R/W Local Match Fed. Reimb. Rate: 100.00% | 9/24/2015 Hanh-Dung Khuu: Moved RW dollars from FFY 17/18 To FFY 16/17 per 2015 Survey 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: _____ |
| 3669 HBP R/W Local Match Fed. Reimb. Rate: 100.00% | 9/24/2015 Hanh-Dung Khuu: Moved CON dollar from FFY 17/18 to FFY 16/17 per 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: _____ |
| 3669 HBP R/W Local Match Fed. Reimb. Rate: 100.00% | 10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: _____ |

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: Imperial

| Responsible Agency | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|--|-------|---------|-------|-------|-------|-------|-------|--------|----------------|
| 3669 HBP R/W Local Match Fed. Reimb. Rate: 100.00% | | | | | | | | | Total: _____ |
| 9/30/2014 Anh-Vu Pham: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 16/17. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. | | | | | | | | | |
| 3669 HBP R/W Local Match Fed. Reimb. Rate: 100.00% | | | | | | | | | Total: _____ |
| 3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. | | | | | | | | | |
| 3669 HBP R/W Local Match Fed. Reimb. Rate: 100.00% | | | | | | | | | Total: _____ |
| 10/3/2013 Wishing Lima: Move R/W funds from FY12/13 to FY14/15 per 2013 HBP survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. | | | | | | | | | |
| 3669 HBP R/W Local Match Fed. Reimb. Rate: 100.00% | | | | | | | | | Total: _____ |
| 9/23/2012 Wishing Lima: Move R/W funds from FY13/14 to FY12/13 per Aug2012 HBP survey response. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. | | | | | | | | | |
| 3669 HBP R/W Local Match Fed. Reimb. Rate: 100.00% | | 250,000 | | | | | | | 250,000 |
| 9/23/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/23/2010 Linda Newton: New eligible project. | | | | | | | | | |
| | | | | | | | | | Total: 250,000 |

| CON Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|--------------|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| Fed \$ | | | | | | | | 3,236,800 | 3,236,800 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 3,236,800 | 3,236,800 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|---|-----------|-------|-------|------------|------------|-------|-------|-------|-------|-----------|--------------|
| 3669 HBP CON Local Match Fed. Reimb. Rate: 100.00% | | | | | -3,236,800 | | | | | 3,236,800 | Total: _____ |
| 10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | | |
| 3669 HBP CON Local Match Fed. Reimb. Rate: 100.00% | | | | -3,236,800 | 3,236,800 | | | | | | Total: _____ |
| 10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | | |

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: Imperial

| Responsible Agency | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|-----------------------------|---|------------|------------|-------|-------|-------|-------|------------|-------|
| 3669 HBP CON Local Match | | 3,236,800 | | | | | | -3,236,800 | |
| Fed. Reimb. Rate: 100.00% | 10/5/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 24/25. As requested in 2022 HBP Annual Status. | | | | | | | Total: | _____ |
| 3669 HBP CON Local Match | | | -3,236,800 | | | | | 3,236,800 | |
| Fed. Reimb. Rate: 100.00% | 10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | _____ |
| 3669 HBP CON Local Match | | -3,236,800 | 3,236,800 | | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | _____ |
| 3669 HBP CON Local Match | | -3,236,800 | 3,236,800 | | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | _____ |
| 3669 HBP CON Local Match | | 3,236,800 | | | | | | -3,236,800 | |
| Fed. Reimb. Rate: 100.00% | 10/22/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in September 2021 Status. | | | | | | | Total: | _____ |
| 3669 HBP CON Local Match | | -3,236,800 | | | | | | 3,236,800 | |
| Fed. Reimb. Rate: 100.00% | 10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | _____ |
| 3669 HBP CON Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | _____ |
| 3669 HBP CON Local Match | | 3,236,800 | | | | | | -3,236,800 | |
| Fed. Reimb. Rate: 100.00% | 9/27/2018 Anh-Vu Pham: Move \$3,236,800 CON from Beyond to FY20/21 per 2018 October Survey. | | | | | | | Total: | _____ |
| 3669 HBP CON Local Match | | -3,236,800 | | | | | | 3,236,800 | |
| Fed. Reimb. Rate: 100.00% | 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | _____ |

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: Imperial

| Responsible Agency | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|-----------------------------|--|-------|------------|-------|-------|-------|-------|------------|-------|
| 3669 HBP CON Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 3669 HBP CON Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 3669 HBP CON Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/23/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 3669 HBP CON Local Match | | | 3,236,800 | | | | | -3,236,800 | |
| Fed. Reimb. Rate: 100.00% | 10/4/2017 Anh-Vu Pham: Move \$3,236,800 CON from Beyond to FY18/19 per 2017 HBP Oct. Survey. | | | | | | | Total: | |
| 3669 HBP CON Local Match | | | -3,236,800 | | | | | 3,236,800 | |
| Fed. Reimb. Rate: 100.00% | 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 3669 HBP CON Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 3669 HBP CON Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 9/29/2016 Anh-Vu Pham: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 18/19. As requested in September 2016 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 3669 HBP CON Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: Imperial

| Responsible Agency | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|-----------------------------|--|-------|------------|-------|-------|-------|-------|--------|------------|
| 3669 HBP CON Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 3669 HBP CON Local Match | | | 3,236,800 | | | | | | -3,236,800 |
| Fed. Reimb. Rate: 100.00% | 9/24/2015 Hanh-Dung Khuu: Moved CON dollars from beyond years to FFY 17/18 per 2015 HBP survey | | | | | | | Total: | |
| 3669 HBP CON Local Match | | | -3,236,800 | | | | | | 3,236,800 |
| Fed. Reimb. Rate: 100.00% | 3/25/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 3669 HBP CON Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 3669 HBP CON Local Match | | | 3,236,800 | | | | | | -3,236,800 |
| Fed. Reimb. Rate: 100.00% | 10/3/2013 Wishing Lima: Move CON funds from the Beyond years to FY16/17 per 2013 HBP survey. | | | | | | | Total: | |
| 3669 HBP CON Local Match | | | -3,236,800 | | | | | | 3,236,800 |
| Fed. Reimb. Rate: 100.00% | 3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). | | | | | | | Total: | |
| 3669 HBP CON Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 3669 HBP CON Local Match | | | 3,236,800 | | | | | | -3,236,800 |
| Fed. Reimb. Rate: 100.00% | 9/23/2012 Wishing Lima: Move CON funds from Beyond to FY13/14 per Aug2012 HBP survey response. | | | | | | | Total: | |
| 3669 HBP CON Local Match | | | | | | | | | 3,236,800 |
| Fed. Reimb. Rate: 100.00% | 9/23/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/23/2010 Linda Newton: New eligible project. | | | | | | | Total: | 3,236,800 |

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: Imperial

| | | | | | | | | | |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| Responsible Agency | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

MPO Summary: Imperial Valley Association of Governments

Number of Projects: 2

Total Costs:

| | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|-----------------------------|------------------|-------|-------------------|-------|-------|-------|-------|------------------|-------------------|
| Fed \$ | 3,765,845 | | 9,208,005 | | | | | 3,236,800 | 16,210,651 |
| Local Match | 367,155 | -0 | 1,081,965 | | | | | | 1,449,120 |
| LSSRP Bond | | | 111,030 | | | | | | 111,030 |
| Local AC | | | | | | | | | |
| Total for all Phases | 4,133,000 | | 10,401,000 | | | | | 3,236,800 | 17,770,800 |

Southern California Association of Governments
SHOPP Lump Sum by Category and Fund Type
Dollars x \$1000

2026

| | TOTAL | PRIOR | 26/27 | 27/28 | 28/29 | 29/30 | 30/31 | PE | RW | CON |
|---|--------------------|------------------|------------------|------------------|------------------|------------------|-------|------------------|-----------------|--------------------|
| Imperial County | | | | | | | | | | |
| SHOPP - Bridge Preservation | | | | | | | | | | |
| Road Maintenance and Rehabilitation Acc | \$27,793 | | \$2,770 | \$3,297 | | \$21,726 | | \$5,746 | \$554 | \$21,493 |
| TOTAL | \$27,793 | | \$2,770 | \$3,297 | | \$21,726 | | \$5,746 | \$554 | \$21,493 |
| SHOPP - Complete Streets | | | | | | | | | | |
| National Hwy System | \$36,033 | \$6,544 | | \$29,489 | | | | \$6,003 | \$1,253 | \$28,777 |
| TOTAL | \$36,033 | \$6,544 | | \$29,489 | | | | \$6,003 | \$1,253 | \$28,777 |
| SHOPP - Facilities | | | | | | | | | | |
| State Cash | \$26,556 | | \$494 | \$1,848 | | \$24,214 | | \$2,342 | \$1 | \$24,213 |
| TOTAL | \$26,556 | | \$494 | \$1,848 | | \$24,214 | | \$2,342 | \$1 | \$24,213 |
| SHOPP - G13 Contingency | | | | | | | | | | |
| Contingency Projects | \$127,790 | | | | | \$127,790 | | | | \$127,790 |
| TOTAL | \$127,790 | | | | | \$127,790 | | | | \$127,790 |
| SHOPP - Roadway Preservation | | | | | | | | | | |
| National Hwy System | \$59,993 | \$5,330 | \$5,600 | \$48,663 | | \$400 | | \$17,395 | \$2,167 | \$40,431 |
| TOTAL | \$59,993 | \$5,330 | \$5,600 | \$48,663 | | \$400 | | \$17,395 | \$2,167 | \$40,431 |
| County TOTAL | \$278,165 | \$11,874 | \$8,864 | \$83,297 | | \$174,130 | | \$31,486 | \$3,975 | \$242,704 |
| Los Angeles County | | | | | | | | | | |
| SHOPP - Bridge Preservation | | | | | | | | | | |
| Bridge - State (HBRR) | \$63,100 | \$2,860 | | \$60,240 | | | | \$2,724 | \$7,236 | \$53,140 |
| Road Maintenance and Rehabilitation Acc | \$185,207 | \$19,659 | \$70,560 | \$28,592 | | \$66,396 | | \$36,401 | \$9,788 | \$139,018 |
| TOTAL | \$248,307 | \$22,519 | \$70,560 | \$88,832 | | \$66,396 | | \$39,125 | \$17,024 | \$192,158 |
| SHOPP - Collision Reduction | | | | | | | | | | |
| National Hwy System | \$10,366 | | | \$591 | \$1,605 | \$8,170 | | \$2,153 | \$46 | \$8,167 |
| Road Maintenance and Rehabilitation Acc | \$54,019 | \$7,483 | \$1,339 | \$5,453 | \$12,953 | \$26,791 | | \$13,980 | \$509 | \$39,530 |
| Surface Transportation Program | \$87,630 | \$9,038 | \$12,129 | \$55,918 | \$10,545 | | | \$17,931 | \$4,345 | \$65,354 |
| TOTAL | \$152,015 | \$16,521 | \$13,468 | \$61,962 | \$25,103 | \$34,961 | | \$34,064 | \$4,900 | \$113,051 |
| SHOPP - Complete Streets | | | | | | | | | | |
| National Hwy System | \$70,778 | \$4,871 | \$43,872 | | | \$22,035 | | \$8,832 | \$966 | \$60,980 |
| TOTAL | \$70,778 | \$4,871 | \$43,872 | | | \$22,035 | | \$8,832 | \$966 | \$60,980 |
| SHOPP - Facilities | | | | | | | | | | |
| State Cash | \$141,275 | \$11,877 | \$655 | \$19,850 | \$57,232 | \$51,661 | | \$17,904 | \$392 | \$122,979 |
| TOTAL | \$141,275 | \$11,877 | \$655 | \$19,850 | \$57,232 | \$51,661 | | \$17,904 | \$392 | \$122,979 |
| SHOPP - G13 Contingency | | | | | | | | | | |
| Contingency Projects | \$471,911 | | \$22,329 | \$292,543 | | \$157,039 | | | | \$471,911 |
| TOTAL | \$471,911 | | \$22,329 | \$292,543 | | \$157,039 | | | | \$471,911 |
| SHOPP - Major Damage Restoration | | | | | | | | | | |
| National Hwy System | \$38,346 | \$6,149 | \$4,177 | \$8,456 | \$19,564 | | | \$9,752 | \$946 | \$27,648 |
| TOTAL | \$38,346 | \$6,149 | \$4,177 | \$8,456 | \$19,564 | | | \$9,752 | \$946 | \$27,648 |
| SHOPP - Mandates | | | | | | | | | | |
| National Hwy System | \$229,302 | \$30,332 | \$62,827 | \$72,291 | \$28,852 | \$35,000 | | \$30,327 | \$11,159 | \$187,816 |
| TOTAL | \$229,302 | \$30,332 | \$62,827 | \$72,291 | \$28,852 | \$35,000 | | \$30,327 | \$11,159 | \$187,816 |
| SHOPP - Mobility | | | | | | | | | | |
| National Hwy System | \$162,864 | \$18,635 | \$144,229 | | | | | \$18,535 | \$522 | \$143,807 |
| Road Maintenance and Rehabilitation Acc | \$4,166 | \$3,619 | \$547 | | | | | \$3,527 | \$639 | |
| State Cash | \$8,751 | | | \$572 | \$1,234 | \$6,945 | | \$1,790 | \$22 | \$6,939 |
| TOTAL | \$175,781 | \$22,254 | \$144,776 | \$572 | \$1,234 | \$6,945 | | \$23,852 | \$1,183 | \$150,746 |
| SHOPP - Roadway Preservation | | | | | | | | | | |
| National Hwy System | \$294,819 | \$64,730 | \$47,555 | \$124,475 | \$32,629 | \$25,430 | | \$74,827 | \$10,923 | \$209,069 |
| Road Maintenance and Rehabilitation Acc | \$105,128 | \$24,075 | \$28,357 | \$14,531 | \$25,692 | \$12,473 | | \$24,763 | \$4,518 | \$75,847 |
| TOTAL | \$399,947 | \$88,805 | \$75,912 | \$139,006 | \$58,321 | \$37,903 | | \$99,590 | \$15,441 | \$284,916 |
| County TOTAL | \$1,927,662 | \$203,328 | \$438,576 | \$683,512 | \$190,306 | \$411,940 | | \$263,446 | \$52,011 | \$1,612,205 |
| Orange County | | | | | | | | | | |
| SHOPP - Bridge Preservation | | | | | | | | | | |
| Road Maintenance and Rehabilitation Acc | \$122,238 | \$14,626 | \$2,446 | \$37,218 | \$47,156 | \$20,792 | | \$19,695 | \$55 | \$102,488 |
| TOTAL | \$122,238 | \$14,626 | \$2,446 | \$37,218 | \$47,156 | \$20,792 | | \$19,695 | \$55 | \$102,488 |
| SHOPP - Facilities | | | | | | | | | | |

Southern California Association of Governments

SHOPP Lump Sum by Category and Fund Type

2026

Dollars x \$1000

| | | | | | | | | | |
|---|------------------|-----------------|------------------|------------------|-----------------|------------------|------------------|-----------------|------------------|
| State Cash | \$3,241 | \$926 | | | \$2,315 | | \$880 | \$46 | \$2,315 |
| TOTAL | \$3,241 | \$926 | | | \$2,315 | | \$880 | \$46 | \$2,315 |
| SHOPP - G13 Contingency | | | | | | | | | |
| Contingency Projects | \$132,979 | | \$40,126 | \$35,030 | | \$57,823 | | | \$132,979 |
| TOTAL | \$132,979 | | \$40,126 | \$35,030 | | \$57,823 | | | \$132,979 |
| SHOPP - Major Damage Restoration | | | | | | | | | |
| National Hwy System | \$7,187 | | \$2,126 | | | \$5,061 | \$2,126 | | \$5,061 |
| TOTAL | \$7,187 | | \$2,126 | | | \$5,061 | \$2,126 | | \$5,061 |
| SHOPP - Mandates | | | | | | | | | |
| National Hwy System | \$36,531 | | \$4,077 | \$7,465 | | \$24,989 | \$8,733 | \$3,502 | \$24,296 |
| TOTAL | \$36,531 | | \$4,077 | \$7,465 | | \$24,989 | \$8,733 | \$3,502 | \$24,296 |
| SHOPP - Mobility | | | | | | | | | |
| National Hwy System | \$33,646 | \$13,578 | \$19,000 | | | \$1,068 | \$33,646 | | |
| Road Maintenance and Rehabilitation Acc | \$54,953 | \$4,603 | \$50,350 | | | | \$4,603 | | \$50,350 |
| TOTAL | \$88,599 | \$18,181 | \$69,350 | | | \$1,068 | \$38,249 | | \$50,350 |
| SHOPP - Roadway Preservation | | | | | | | | | |
| National Hwy System | \$206,756 | \$39,237 | \$35,305 | \$39,327 | \$41,046 | \$51,841 | \$49,499 | \$6,859 | \$150,398 |
| TOTAL | \$206,756 | \$39,237 | \$35,305 | \$39,327 | \$41,046 | \$51,841 | \$49,499 | \$6,859 | \$150,398 |
| County TOTAL | \$597,531 | \$72,970 | \$153,430 | \$119,040 | \$90,517 | \$161,574 | \$119,182 | \$10,462 | \$467,887 |

Riverside County

| | | | | | | | | | |
|---|------------------|-----------------|------------------|-----------------|------------------|--|-----------------|-----------------|------------------|
| SHOPP - Collision Reduction | | | | | | | | | |
| Surface Transportation Program | \$54,641 | \$21,573 | \$33,068 | | | | \$20,319 | \$1,864 | \$32,458 |
| TOTAL | \$54,641 | \$21,573 | \$33,068 | | | | \$20,319 | \$1,864 | \$32,458 |
| SHOPP - G13 Contingency | | | | | | | | | |
| Contingency Projects | \$199,027 | | \$64,508 | | \$134,519 | | | | \$199,027 |
| TOTAL | \$199,027 | | \$64,508 | | \$134,519 | | | | \$199,027 |
| SHOPP - Mobility | | | | | | | | | |
| National Hwy System | \$5,963 | \$1,507 | \$4,456 | | | | \$1,466 | \$51 | \$4,446 |
| TOTAL | \$5,963 | \$1,507 | \$4,456 | | | | \$1,466 | \$51 | \$4,446 |
| SHOPP - Roadside Preservation | | | | | | | | | |
| National Hwy System | \$49,487 | \$8,252 | | \$19,191 | \$22,044 | | \$7,891 | \$1,652 | \$39,944 |
| TOTAL | \$49,487 | \$8,252 | | \$19,191 | \$22,044 | | \$7,891 | \$1,652 | \$39,944 |
| SHOPP - Roadway Preservation | | | | | | | | | |
| National Hwy System | \$193,441 | \$33,295 | \$64,515 | | \$95,631 | | \$32,175 | \$5,837 | \$155,429 |
| Road Maintenance and Rehabilitation Acc | \$10,768 | \$2,852 | \$7,916 | | | | \$2,468 | \$677 | \$7,623 |
| TOTAL | \$204,209 | \$36,147 | \$72,431 | | \$95,631 | | \$34,643 | \$6,514 | \$163,052 |
| County TOTAL | \$513,327 | \$67,479 | \$174,463 | \$19,191 | \$252,194 | | \$64,319 | \$10,081 | \$438,927 |

San Bernardino County

| | | | | | | | | | |
|---|------------------|-----------------|-----------------|-----------------|-----------------|------------------|-----------------|-----------------|------------------|
| SHOPP - Bridge Preservation | | | | | | | | | |
| Bridge Formula Program | \$34,849 | \$3,961 | \$30,888 | | | | \$3,877 | \$649 | \$30,323 |
| Road Maintenance and Rehabilitation Acc | \$128,688 | \$13,678 | \$24,188 | \$19,646 | \$19,912 | \$51,264 | \$22,921 | \$2,951 | \$102,816 |
| TOTAL | \$163,537 | \$17,639 | \$55,076 | \$19,646 | \$19,912 | \$51,264 | \$26,798 | \$3,600 | \$133,139 |
| SHOPP - Collision Reduction | | | | | | | | | |
| Surface Transportation Program | \$103,131 | \$17,361 | \$19,850 | \$47,062 | | \$18,858 | \$24,181 | \$10,706 | \$68,244 |
| TOTAL | \$103,131 | \$17,361 | \$19,850 | \$47,062 | | \$18,858 | \$24,181 | \$10,706 | \$68,244 |
| SHOPP - Facilities | | | | | | | | | |
| State Cash | \$3,744 | \$3,625 | \$119 | | | | \$3,485 | \$259 | |
| TOTAL | \$3,744 | \$3,625 | \$119 | | | | \$3,485 | \$259 | |
| SHOPP - G13 Contingency | | | | | | | | | |
| Contingency Projects | \$385,659 | | \$54,225 | \$46,101 | | \$285,333 | | | \$385,659 |
| TOTAL | \$385,659 | | \$54,225 | \$46,101 | | \$285,333 | | | \$385,659 |
| SHOPP - Major Damage Restoration | | | | | | | | | |
| National Hwy System | \$10,957 | \$1,503 | \$9,454 | | | | \$1,394 | \$138 | \$9,425 |
| TOTAL | \$10,957 | \$1,503 | \$9,454 | | | | \$1,394 | \$138 | \$9,425 |
| SHOPP - Mandates | | | | | | | | | |
| National Hwy System | \$33,664 | \$6,652 | \$18,953 | \$2,915 | | \$5,144 | \$9,161 | \$2,172 | \$22,331 |
| TOTAL | \$33,664 | \$6,652 | \$18,953 | \$2,915 | | \$5,144 | \$9,161 | \$2,172 | \$22,331 |
| SHOPP - Mobility | | | | | | | | | |

Southern California Association of Governments
SHOPP Lump Sum by Category and Fund Type

2026

Dollars x \$1000

| | | | | | | | | | |
|---|--------------------|------------------|--------------------|--------------------|------------------|--------------------|------------------|------------------|--------------------|
| National Hwy System | \$12,596 | \$2,092 | \$2,776 | \$7,728 | | | \$4,551 | \$365 | \$7,680 |
| TOTAL | \$12,596 | \$2,092 | \$2,776 | \$7,728 | | | \$4,551 | \$365 | \$7,680 |
| SHOPP - Roadside Preservation | | | | | | | | | |
| National Hwy System | \$56,822 | \$8,183 | \$13,036 | \$35,603 | | | \$7,794 | \$449 | \$48,579 |
| TOTAL | \$56,822 | \$8,183 | \$13,036 | \$35,603 | | | \$7,794 | \$449 | \$48,579 |
| SHOPP - Roadway Preservation | | | | | | | | | |
| National Hwy System | \$476,515 | \$67,325 | \$46,915 | \$122,531 | \$110,647 | \$129,097 | \$77,421 | \$32,895 | \$366,199 |
| Road Maintenance and Rehabilitation Acc | \$75,659 | \$5,696 | \$16,863 | \$15,358 | \$23,480 | \$14,262 | \$22,262 | \$7,331 | \$46,066 |
| TOTAL | \$552,174 | \$73,021 | \$63,778 | \$137,889 | \$134,127 | \$143,359 | \$99,683 | \$40,226 | \$412,265 |
| County TOTAL | \$1,322,284 | \$130,076 | \$237,267 | \$296,944 | \$154,039 | \$503,958 | \$177,047 | \$57,915 | \$1,087,322 |
| Ventura County | | | | | | | | | |
| SHOPP - Bridge Preservation | | | | | | | | | |
| Road Maintenance and Rehabilitation Acc | \$46,537 | \$11,089 | \$21,171 | | \$14,277 | | \$12,601 | \$2,976 | \$30,960 |
| TOTAL | \$46,537 | \$11,089 | \$21,171 | | \$14,277 | | \$12,601 | \$2,976 | \$30,960 |
| SHOPP - Collision Reduction | | | | | | | | | |
| Surface Transportation Program | \$3,782 | \$1,432 | \$2,350 | | | | \$1,385 | \$150 | \$2,247 |
| TOTAL | \$3,782 | \$1,432 | \$2,350 | | | | \$1,385 | \$150 | \$2,247 |
| SHOPP - Facilities | | | | | | | | | |
| State Cash | \$35,751 | \$3,833 | | | \$31,918 | | \$3,781 | \$55 | \$31,915 |
| TOTAL | \$35,751 | \$3,833 | | | \$31,918 | | \$3,781 | \$55 | \$31,915 |
| SHOPP - G13 Contingency | | | | | | | | | |
| Contingency Projects | \$36,270 | | | \$36,270 | | | | | \$36,270 |
| TOTAL | \$36,270 | | | \$36,270 | | | | | \$36,270 |
| SHOPP - Major Damage Restoration | | | | | | | | | |
| National Hwy System | \$141,082 | \$13,611 | \$7,665 | \$17,156 | \$16,727 | \$85,923 | \$22,478 | \$10,187 | \$108,417 |
| TOTAL | \$141,082 | \$13,611 | \$7,665 | \$17,156 | \$16,727 | \$85,923 | \$22,478 | \$10,187 | \$108,417 |
| SHOPP - Mandates | | | | | | | | | |
| National Hwy System | \$40,700 | \$12,175 | \$28,525 | | | | \$12,047 | \$392 | \$28,261 |
| TOTAL | \$40,700 | \$12,175 | \$28,525 | | | | \$12,047 | \$392 | \$28,261 |
| SHOPP - Mobility | | | | | | | | | |
| State Cash | \$4,980 | \$4,980 | | | | | \$4,541 | \$439 | |
| TOTAL | \$4,980 | \$4,980 | | | | | \$4,541 | \$439 | |
| SHOPP - Roadway Preservation | | | | | | | | | |
| National Hwy System | \$210,678 | \$22,688 | \$44,452 | \$55,107 | \$88,431 | | \$22,278 | \$11,239 | \$177,161 |
| Road Maintenance and Rehabilitation Acc | \$21,100 | \$1,435 | \$7,070 | \$4,823 | | \$7,772 | \$7,675 | \$648 | \$12,777 |
| TOTAL | \$231,778 | \$24,123 | \$51,522 | \$59,930 | \$88,431 | \$7,772 | \$29,953 | \$11,887 | \$189,938 |
| County TOTAL | \$540,880 | \$71,243 | \$111,233 | \$113,356 | \$151,353 | \$93,695 | \$86,786 | \$26,086 | \$428,008 |
| MPO TOTAL | \$5,179,849 | \$556,970 | \$1,123,833 | \$1,315,340 | \$838,409 | \$1,345,297 | \$742,266 | \$160,530 | \$4,277,053 |

Southern California Association of Governments
SHOPP Lump Sum by Category and Fund Type
Dollars x \$1000

2026

| MPO_ID | CTIPS ID | CO | Dist | EA | Route | DESCRIPTION | PE | RW | CON |
|------------------------------------|-------------|-----|------|-------|-------|--|----------|----------|-----------|
| SHOPP - Bridge Preservation | | | | | | | | | |
| Imperial County | | | | | | | | | |
| | 10900005401 | IMP | 11 | 43206 | 98 | In Imperial County, on Routes 7, 8, and 98 at various locations. Place polyester concrete overlay on bridge decks and approach slabs, repair spalling, upgrade bridge rails and repair scouring. | \$5,746 | \$554 | \$21,493 |
| County Total | | | | | | | \$5,746 | \$554 | \$21,493 |
| Los Angeles County | | | | | | | | | |
| | 10900004494 | LA | 07 | 32090 | 1 | In Long Beach, at the San Gabriel River Bridge No. 53-0060. Widen bridge, upgrade bridge rail, replace bridge approach slabs, construct stormwater BMPs and reconstruct access ramps to San Gabriel River trail. | \$1,140 | \$8,342 | \$34,821 |
| | 10900004725 | LA | 07 | 37120 | 10 | In the city of Los Angeles, at State Street Overcrossing Bridge No. 53-1328, State Street Overcrossing Bridge No. 53-0130, and State Street Overcrossing (Ramp Spur) Bridge No. 53-1350k. Upgrade bridge railing, | \$3,838 | \$70 | \$18,915 |
| | 10900004993 | LA | 07 | 38180 | 105 | In Lynwood, at Los Angeles River Separation No. 53-2419. Overlay bridge deck with polyester concrete, repair deck spalling, and replace joint seal. | \$2,083 | \$18 | \$10,798 |
| | 10900005000 | LA | 07 | 39010 | 110 | In the city of Los Angeles, near the neighborhood of South Los Angeles, at Slauson Avenue Overhead No. 53-0911. Rehabilitate bridge by replacing a portion of the bridge deck, reinforcing columns, and placing polyester | \$3,180 | \$134 | \$8,948 |
| | 10900004726 | LA | 07 | 37130 | 110 | In the city of Los Angeles, near the neighborhood of Cypress Park, at N110-N5 Connector Sidehill Viaduct Bridge No. 53-2225G. Modify bridge structure to support a shoulder widening and a new concrete barrier railing, and | \$4,353 | \$890 | \$23,392 |
| | 10900004721 | LA | 07 | 36930 | 110 | In the cities of Los Angeles and South Pasadena, at Avenue 43 Ramp Bridge No. 53-0985S and Arroyo Seco Bridge No. 53-0276. Upgrade bridge rails. | \$3,657 | \$62 | \$8,968 |
| | 10900005411 | LA | 07 | 39710 | 39 | In Los Angeles County, at North Fork San Gabriel River Bridge No. 53-2245. Replace bridge and realign roadway. (Long Lead Project) | \$2,366 | \$0 | \$0 |
| | 10900004047 | LA | 07 | 32100 | 405 | In Long Beach, at the San Gabriel River Bridge No. 53-1185 and SB 605 to NB I-405 Connector Bridge No. 53-1737H; also in Orange County, on Route 405 at the SB 405 to NB 605 Connector Bridge No. 55-0413F (PM 24.11). | \$2,724 | \$7,236 | \$53,140 |
| | 10900005442 | LA | 07 | 39790 | 5 | In the city of Los Angeles, at Balboa Boulevard Overcrossing No. 53-1986; also, on Route 210 at E210/W118 Connector Overcrossing No. 53-2105G (PM R5.96). Seismic retrofit. | \$4,556 | \$202 | \$14,331 |
| | 10900005440 | LA | 07 | 39720 | 60 | In East Los Angeles, at Marianne Avenue Pedestrian Overcrossing (POC) (No. 53-0774), Eastern Avenue Overcrossing (No. 53-0775), and Belvedere POC. Rehabilitate and seismic retrofit POCs and reconstruct one curb ramp | \$4,520 | \$49 | \$7,279 |
| | 10900005438 | LA | 07 | 50420 | 91 | In Cerritos, at Route E91/N605 Connector Overcrossing (No. 53-1703G). Repair deck, replace approach slabs and upgrade bridge rails. | \$3,561 | \$21 | \$11,566 |
| | 10900004752 | LA | 07 | 35900 | 1 | In Long Beach, at the Los Alamitos Bay Bridge No. 53-0064. Seismic retrofit. (Long Lead Project) | \$3,147 | \$0 | \$0 |
| County Total | | | | | | | \$39,125 | \$17,024 | \$192,158 |
| Orange County | | | | | | | | | |
| | 10900004978 | ORA | 12 | 0S060 | 133 | In and near Irvine, from Lake Forest Drive to Route 241. Place methacrylate on bridge decks, install stormwater treatment Best Management Practices (BMPs), upgrade guardrail, install rumble strips, upgrade Transportation | \$5,826 | \$0 | \$34,560 |
| | 10900004976 | ORA | 12 | 0R370 | 57 | In and near the cities of Orange, Anaheim, Placentia, Fullerton, and Brea, from Route 5 to the Los Angeles County line. Rehabilitate bridge decks by placing polyester concrete and methacrylate, replace approach and | \$8,800 | \$0 | \$47,156 |
| | 10900005397 | ORA | 12 | 0U860 | 57 | In Orange County in various cities, from 0.2 mile north of Lincoln Avenue Overcrossing (OC) to 0.7 mile north of Tonner Canyon road Undercrossing (UC). Overlay bridge deck with polyester concrete, repair deck spalling, | \$5,069 | \$55 | \$20,772 |
| County Total | | | | | | | \$19,695 | \$55 | \$102,488 |
| San Bernardino County | | | | | | | | | |
| | 10900004782 | SBD | 08 | 1L530 | 15 | Near Zzyzx and Mountain Pass, from Telephone Wash Bridge to Ivanpah Ditch Bridge at various locations. Restore rock slope protection at five bridges to mitigate scour, upgrade bridge rail, sign panels, and apply | \$4,036 | \$669 | \$16,210 |
| | 10900004784 | SBD | 08 | 1L830 | 18 | In Victorville, at Mojave River Bridge and Overhead No. 54-0307; also on Route 15 at Mojave River Bridge No. 54-0483 (PM 43.8). Rehabilitate Bridge No. 54-0307 and install bat panels as mitigation measure on Bridge No. 54- | \$3,386 | \$324 | \$8,759 |
| | 10900004705 | SBD | 08 | 1L520 | 210 | In the city of San Bernardino, at Lytle Creek Bridge No. 54-0422. Seismic retrofit. | \$3,906 | \$811 | \$10,188 |
| | 10900004783 | SBD | 08 | 1L800 | 40 | Near Needles, from Woods Wash Bridges to Homer Wash Bridges at various locations. Replace two bridges and restore Rock Slope Protection (RSP) at six bridges to mitigate scour. | \$3,877 | \$649 | \$30,323 |
| | 10900005028 | SBD | 08 | 1M420 | 40 | In and near Needles, at Whale Mountain Wash Bridge No. 54-0668L/R, from 0.1 mile west of West Park Road to 1.1 miles west of Park Moabi Road. Scour mitigation, upgrade end treatments and sign panels, rehabilitate | \$4,130 | \$365 | \$16,939 |
| | 10900005374 | SBD | 08 | 1P430 | 15 | Near Wheaton Springs, at Wheaton Wash Bridge No. 54-0621L (PM 173.84 L). Replace bridge. | \$7,463 | \$782 | \$50,720 |
| County Total | | | | | | | \$26,798 | \$3,600 | \$133,139 |

Southern California Association of Governments
SHOPP Lump Sum by Category and Fund Type

2026

Dollars x \$1000

Ventura County

| | | | | | | | |
|---|--------|-------|-----|--|------------------|-----------------|------------------|
| 10900005412 | VEN 07 | 38190 | 1 | In Ventura County, at Little Sycamore Creek Bridge No. 52-0012. Replace existing bridge. (Long Lead Project) | \$2,970 | \$0 | \$0 |
| 10900004568 | VEN 07 | 36010 | 1 | Near Malibu, from Sycamore Canyon Road to 0.4 mile north of Sycamore Canyon Road at Sycamore Creek Bridge No. 52-0011. Replace bridge, and construct secant wall and rock slope drapery. | \$4,076 | \$0 | \$0 |
| 10900004982 | VEN 07 | 36570 | 126 | Near Fillmore, at OLeary Creek Bridge No. 52-0196. Replace bridge. | \$3,815 | \$644 | \$14,059 |
| 10900005316 | VEN 07 | 2913A | 33 | Near Oak View, at San Antonio Creek Bridge No. 52-0065. Scour mitigation and bridge rail upgrade. | \$1,740 | \$2,332 | \$16,901 |
| County Total | | | | | \$12,601 | \$2,976 | \$30,960 |
| MPO | | | | | | | |
| SHOPP - Bridge Preservation Total: | | | | | \$103,965 | \$24,209 | \$480,238 |

Southern California Association of Governments
SHOPP Lump Sum by Category and Fund Type

2026

Dollars x \$1000

| MPO_ID | CTIPS ID | CO | Dist | EA | Route | DESCRIPTION | PE | RW | CON |
|------------------------------------|-------------|-----|------|-------|-------|--|----------|---------|-----------|
| SHOPP - Collision Reduction | | | | | | | | | |
| Los Angeles County | | | | | | | | | |
| | 10900004983 | LA | 07 | 36680 | 1 | In Malibu, at Las Flores Creek Bridge No. 53-0034. Upgrade bridge rail and sidewalk, widen bridge, upgrade traffic signals, and upgrade facilities to Americans with Disabilities Act (ADA) standards. | \$2,078 | \$0 | \$0 |
| | 10900004997 | LA | 07 | 38660 | 101 | In the city of Los Angeles, near the neighborhood of Hollywood, from Western Avenue to Sunset Boulevard. Upgrade bridge rail and chain link railing, improve pedestrian and bicycle infrastructure, and upgrade lighting. | \$3,733 | \$259 | \$12,936 |
| | 10900004994 | LA | 07 | 38200 | 101 | In the city of Los Angeles, near the neighborhood of Encino, from Balboa Boulevard to White Oak Avenue. Upgrade bridge rail and chain link railing, install safety lighting, and upgrade facilities to Americans with Disabilities Act | \$2,711 | \$68 | \$5,763 |
| | 10900005444 | LA | 07 | 39610 | 101 | In Calabasas, at 0.4 mile north of Parkway Calabasas. Upgrade traffic control signals. | \$1,768 | \$51 | \$1,975 |
| | 10900005439 | LA | 07 | 50470 | 105 | In Norwalk, from 0.2 mile east of Woodruff Avenue Overcrossing to Studebaker Road. Improve lighting, install Transportation Management System (TMS) elements and high visibility crosswalks, upgrade facilities to | \$3,543 | \$93 | \$8,470 |
| | 10900005230 | LA | 07 | 39550 | 110 | In the city of Los Angeles, near San Pedro, from beginning of northbound Route 110 to Route 47 Separation; also near Downtown Los Angeles on southbound Route 110 Connector (PM 21.5) to westbound Route 10 (PM | \$2,016 | \$21 | \$3,398 |
| | 10900005422 | LA | 07 | 50090 | 110 | In the city of Los Angeles, from Exposition Undercrossing (UC) to Temple Street UC; also, on Route 10, from Washington Boulevard to Route 10/110 Separation (PM 14.6/14.9). Pave beyond the gore areas, slope paving, | \$2,153 | \$46 | \$8,167 |
| | 10900005410 | LA | 07 | 39760 | 110 | In the city of Los Angeles, at 7th Street Overcrossing (No. 53-0749); also on Wilshire Boulevard (No. 53-0748) and at 4th Street Overcrossing (No. 53-0787 and 53-0744). Replace bridge rail, seismic retrofit, add Class II | \$5,458 | \$182 | \$20,831 |
| | 10900005301 | LA | 07 | 39600 | 118 | In the city of Los Angeles, near Granada Hills, at the intersection of Route 118 westbound offramp with Hayvenhurst Avenue. Install traffic signals, Closed-Circuit Television (CCTV) cameras, Accessible Pedestrian Signals | \$2,354 | \$92 | \$4,131 |
| | 10900005445 | LA | 07 | 39510 | 138 | Near Lancaster, at the intersection with 90th Street W. Construct single lane roundabout. | \$4,600 | \$4,060 | \$19,796 |
| | 10900004969 | LA | 07 | 39060 | 14 | In and near Santa Clarita and Palmdale, from Route 5 to south of Rancho Vista Boulevard. Update striping, replace pavement markers, and install rumble strips and overhead signs. | \$3,650 | \$28 | \$27,584 |
| | | | | | | County Total | \$34,064 | \$4,900 | \$113,051 |
| Riverside County | | | | | | | | | |
| | 10900005231 | RIV | 08 | 1P761 | 10 | In and near Banning and Cabazon, from 0.0 to 0.3 mile west of 22nd Street; also from 0.1 to 1.6 miles west of Main Street (R17.8/R19.3); also from 1.6 to 2.1 miles east of Main Street (R21.0/R21.5). Install cable barrier and upgrade | \$2,814 | \$212 | \$5,129 |
| | 10900005328 | RIV | 08 | 1R020 | 215 | In Murrieta, from 0.2 mile to 1.0 mile north of Los Alamos Road. Upgrade guardrail. | \$2,606 | \$138 | \$2,147 |
| | 10900005251 | RIV | 08 | 1R010 | 215 | In Perris, from 0.6 mile north of Route 74 (East) to 1.7 miles south of Route 74 (West). Install High Tension Cable Barrier (HTCB). | \$2,344 | \$439 | \$2,985 |
| | 10900005108 | RIV | 08 | 1N530 | 371 | Near Temecula, from 0.1 mile west to 0.2 mile east of Homestead Road. Construct westbound left-turn lane and retaining walls, and rehabilitate drainage system. | \$2,872 | \$320 | \$3,452 |
| | 10900005107 | RIV | 08 | 1N880 | 62 | In and Near Desert Hot Springs, at the intersection with Pierson Boulevard. Install traffic signals. | \$3,031 | \$460 | \$5,833 |
| | 10900005246 | RIV | 08 | 1M290 | 86 | Near Oasis, from 1.0 mile south to 1.0 mile north of 81st Avenue. Install signals and modify existing left-turn lanes at intersection. | \$3,633 | \$174 | \$5,368 |
| | 10900005232 | RIV | 08 | 1P790 | 15 | In and near Corona, from Magnolia Avenue to Route 91 connector ramps. Construct auxiliary lane in the northbound direction. | \$3,019 | \$121 | \$7,544 |
| | | | | | | County Total | \$20,319 | \$1,864 | \$32,458 |
| San Bernardino County | | | | | | | | | |
| | 10900005252 | SBD | 08 | 0P910 | 10 | In Colton, from 0.4 mile east of Mount Vernon Avenue to 0.3 mile west of Route 215. Install guardrail and construct dike. | \$2,307 | \$123 | \$2,021 |
| | 10900005233 | SBD | 08 | 0N000 | 10 | In Loma Linda and Redlands, from Tippecanoe Avenue to 0.3 mile west of California Street. Install guardrail along eastbound right shoulder. | \$2,177 | \$109 | \$5,215 |
| | 10900005446 | SBD | 08 | 1R130 | 18 | Near Apple Valley, from 0.3 mile south to 0.4 mile north of Bear Valley Road. Install new traffic signal, flashing beacons, and crosswalk. | \$3,119 | \$125 | \$3,772 |
| | 10900005475 | SBD | 08 | 1R520 | 247 | Near Lucerne Valley, from 0.2 mile north of Camp Rock Road to 0.1 mile south of Oracle Road. Widen paved shoulders and install traffic calming devices. | \$5,727 | \$9,650 | \$15,613 |
| | 10900005447 | SBD | 08 | 1R350 | 38 | Near Big Bear Lake, from Route 18 (north) to Route 18 (south). Install centerline rumble strips. | \$1,882 | \$103 | \$2,193 |
| | 10900005476 | SBD | 08 | 1R530 | 395 | Near Adelanto, from 1.3 miles north of El Mirage Road to 0.2 mile south of Route 58. Remove channelizers, construct double thrie beam barrier, and rumble strips. | \$4,097 | \$241 | \$31,848 |
| | 10900005249 | SBD | 08 | 0P040 | Var | In San Bernardino County, on Routes 2, 18, 38, and 330 at various locations. Construct warning signs, radar speed feedback signs, and speed reduction markings. | \$1,932 | \$71 | \$3,845 |

Southern California Association of Governments
SHOPP Lump Sum by Category and Fund Type

2026

Dollars x \$1000

| | | | | | | | | |
|-----------------------|--------|-----------|---|--------------|---|-----------------|-----------------|------------------|
| 10900005253 | SBD 08 | 1R100 38 | In and near Yucaipa and Redlands, from 0.4 mile west to 0.4 mile east of Bryant Street. Install traffic signals at intersection and install flashing beacons. | \$2,940 | \$284 | \$3,737 | | |
| | | | | County Total | \$24,181 | \$10,706 | \$68,244 | |
| | | | | | | | | |
| Ventura County | | | | | | | | |
| 10900005262 | VEN 07 | 39620 118 | In and near Oxnard and Moorpark, from SP Milling Road to Butter Creek Road. Install centerline rumble strips. | \$1,385 | \$150 | \$2,247 | | |
| | | | | County Total | \$1,385 | \$150 | \$2,247 | |
| | | | | MPO | SHOPP - Collision Reduction Total: | \$79,949 | \$17,620 | \$216,000 |

Southern California Association of Governments
SHOPP Lump Sum by Category and Fund Type

2026

Dollars x \$1000

| MPO_ID | CTIPS ID | CO | Dist | EA | Route | DESCRIPTION | PE | RW | CON |
|--|-------------|-----|------|-------|-------|---|-----------------|----------------|-----------------|
| SHOPP - Complete Streets | | | | | | | | | |
| Imperial County | | | | | | | | | |
| | 10900004972 | IMP | 11 | 43154 | 115 | In Imperial County, on Routes 115, 86, and 111 at various locations. Repair and add new sidewalk, upgrade Transportation Management System (TMS) elements, add bike lanes, rehabilitate lighting, add crosswalks, and upgrade | \$6,003 | \$1,253 | \$28,777 |
| County Total | | | | | | | \$6,003 | \$1,253 | \$28,777 |
| Los Angeles County | | | | | | | | | |
| | 10900005092 | LA | 07 | 39230 | 105 | In Hawthorne, at Hawthorne Boulevard and 111th Street. Financial Contribution Only (FCO) to Los Angeles County Metropolitan Transportation Authority (Metro) to install Electric Vehicle (EV) chargers, upgrade facilities to | \$0 | \$0 | \$1,252 |
| | 10900005453 | LA | 07 | 1A430 | 105 | In the City and County of Los Angeles County, at Route 105 Termination (Norwalk C Line Station); also at Route 110 Harbor Gateway Transit Center (HGTC) (PM 9.738) Financial Contribution Only (FCO) to the Los Angeles | \$0 | \$0 | \$38,000 |
| | 10900004998 | LA | 07 | 38740 | 22 | In Long Beach, from Route 1 to 0.1 mile east of Studebaker Road. Improve existing and construct new pedestrian and bicycle infrastructure, reconstruct bridge railing, and relocate light pole. | \$2,864 | \$208 | \$0 |
| | 10900004996 | LA | 07 | 38410 | 710 | In Bell, at the Florence Avenue interchange. Improve pedestrian and bicycle infrastructure by reconfiguring interchange, modifying sidewalks, upgrading railings, and upgrading facilities to Americans with Disability Act (ADA) | \$5,968 | \$758 | \$21,728 |
| County Total | | | | | | | \$8,832 | \$966 | \$60,980 |
| MPO | | | | | | | \$14,835 | \$2,219 | \$89,757 |
| SHOPP - Complete Streets Total: | | | | | | | \$14,835 | \$2,219 | \$89,757 |

Southern California Association of Governments
SHOPP Lump Sum by Category and Fund Type

2026

Dollars x \$1000

| MPO_ID | CTIPS ID | CO | Dist | EA | Route | DESCRIPTION | PE | RW | CON |
|----------------------------------|-------------|-----|------|-------|-------|--|-----------------|--------------|------------------|
| SHOPP - Facilities | | | | | | | | | |
| Imperial County | | | | | | | | | |
| | 10900005404 | IMP | 11 | 43224 | 98 | Near Calexico, at the Midway Well Maintenance Station. Replace main office building and equipment bays. Construct new pump house. | \$2,342 | \$1 | \$24,213 |
| County Total | | | | | | | \$2,342 | \$1 | \$24,213 |
| Los Angeles County | | | | | | | | | |
| | 10900004734 | LA | 07 | 34670 | 107 | In Torrance, at the Torrance Maintenance Station at 18101 Bailey Drive. Construct new building and wash rack and install Electric Vehicle (EV) chargers. | \$3,075 | \$29 | \$14,327 |
| | 10900004761 | LA | 07 | 35830 | 134 | In the city of Los Angeles, at the Doran Maintenance Station at 943 West Doran Street. Construct new office building, wash rack, Electric Vehicle (EV) chargers, and storage building. | \$3,122 | \$143 | \$27,890 |
| | 10900005424 | LA | 07 | 39490 | 5 | In Commerce, at the Commerce Maintenance Station located at 7300 E. Bandini Boulevard. Construct new and modify existing buildings, install solar panels, and construct parking with electrical vehicle chargers. | \$6,156 | \$129 | \$51,551 |
| | 10900004719 | LA | 07 | 36610 | 605 | In Downey, at the Florence Avenue Maintenance Station at 10903 Florence Avenue. Demolish existing crew building and construct a new office building, storage building, material storage bin structure, and a Zero Emission Vehicle | \$2,665 | \$17 | \$16,539 |
| | 10900004730 | LA | 07 | 37280 | 710 | Near the neighborhood of East Los Angeles, at Humphrey Maintenance Station at 102 South Humphreys Avenue. Construct a new office building, an equipment storage building, and a Zero Emission Vehicle (ZEV) charging | \$2,886 | \$74 | \$12,672 |
| County Total | | | | | | | \$17,904 | \$392 | \$122,979 |
| Orange County | | | | | | | | | |
| | 10900004980 | ORA | 12 | 0T280 | 5 | In San Juan Capistrano, at the San Juan Capistrano Maintenance Facility at 32941 Camino Capistrano. Demolish and reconstruct material storage bins. | \$880 | \$46 | \$2,315 |
| County Total | | | | | | | \$880 | \$46 | \$2,315 |
| San Bernardino County | | | | | | | | | |
| | 10900005031 | SBD | 08 | 1M310 | 15 | In Victorville, at the Victorville Maintenance Station (L5727) at 13693 Mariposa Road. Upgrade maintenance facility. (G13 Contingency) | \$3,485 | \$259 | \$0 |
| County Total | | | | | | | \$3,485 | \$259 | \$0 |
| Ventura County | | | | | | | | | |
| | 10900004992 | VEN | 07 | 38160 | 101 | In the city of Ventura, at the Ventura Maintenance Station at 301 West Front Street. Construct a new crew building and equipment storage building and mechanic bay. | \$3,781 | \$55 | \$31,915 |
| County Total | | | | | | | \$3,781 | \$55 | \$31,915 |
| MPO | | | | | | | \$28,392 | \$753 | \$181,422 |
| SHOPP - Facilities Total: | | | | | | | \$28,392 | \$753 | \$181,422 |

Southern California Association of Governments
SHOPP Lump Sum by Category and Fund Type

2026

Dollars x \$1000

| MPO_ID | CTIPS ID | CO | Dist | EA | Route | DESCRIPTION | PE | RW | CON |
|--------------------------------|-------------|-----|------|-------|-------|--|-----|-----|-----------|
| SHOPP - G13 Contingency | | | | | | | | | |
| Imperial County | | | | | | | | | |
| | 10900005400 | IMP | 11 | 43194 | 86 | In and near Salton City and Desert Shores from 0.5 mile south of Barth Road to Riverside County line. Rehabilitate pavement and drainage systems, install lighting, upgrade signs and guardrail, and construct Class II bikeways. | \$0 | \$0 | \$127,790 |
| County Total | | | | | | | \$0 | \$0 | \$127,790 |
| Los Angeles County | | | | | | | | | |
| | 10900004756 | LA | 07 | 36150 | 1 | In and near the cities of Santa Monica, Los Angeles, and Malibu, from Colorado Avenue to south of Cross Creek Road. Rehabilitate pavement, upgrade guardrail, Transportation Management System (TMS) elements, and | \$0 | \$0 | \$69,841 |
| | 10900004986 | LA | 07 | 37860 | 10 | In Pomona and Claremont, from Route 57 to San Bernardino County line. Rehabilitate roadway, upgrade guardrail, construct stormwater Best Management Practices (BMPs), improve visibility at crosswalks, implement | \$0 | \$0 | \$88,598 |
| | 10900004988 | LA | 07 | 37880 | 138 | In Palmdale, from Route 14 to 30th Street. Rehabilitate pavement and drainage systems, construct a detention basin, and construct sidewalk. (G13 Contingency) | \$0 | \$0 | \$15,997 |
| | 10900004754 | LA | 07 | 36270 | 5 | In the city of Los Angeles, on Route 5 at various locations; also on Route 10 at East Los Angeles Hub; also on Route 101 at North Hollywood Hub. Upgrade Transportation Management System (TMS) elements, | \$0 | \$0 | \$22,329 |
| | 10900004985 | LA | 07 | 37060 | 5 | In the cities of Burbank and Los Angeles, from 0.1 mile north of Buena Vista Street to 0.2 mile south of Route 14. Rehabilitate pavement, rehabilitate overhead sign structures and replace sign panels, upgrade Transportation | \$0 | \$0 | \$118,107 |
| | 10900005441 | LA | 07 | 39370 | 57 | In Los Angeles County, in various cities, from Route 60 to Route 210. Rehabilitate pavement and drainage systems, replace approach slabs, install Transportation Management Systems (TMS) elements and Maintenance | \$0 | \$0 | \$157,039 |
| County Total | | | | | | | \$0 | \$0 | \$471,911 |
| Orange County | | | | | | | | | |
| | 10900004975 | ORA | 12 | 0R360 | 39 | In Huntington Beach and Westminster, from Route 1 to Route 22. Rehabilitate pavement by grinding and placing Rubberized Hot Mix Asphalt (RHMA), rehabilitate drainage systems, and upgrade curb ramps, | \$0 | \$0 | \$35,030 |
| | 10900004768 | ORA | 12 | 0S500 | 5 | In Anaheim, Fullerton, Tustin, Santa Ana, Orange, Anaheim, Fullerton, and Buena Park, from Route 55 to the Los Angeles County line. Rehabilitate roadway and drainage systems, upgrade guardrail and pump plant, enhance | \$0 | \$0 | \$40,126 |
| | 10900005398 | ORA | 12 | 0U670 | 55 | In Costa Mesa, from 0.1 mile south of Bay Street Overcrossing (OC) to Main Street Undercrossing (UC). Rehabilitate pavement, drainage systems, and lighting, upgrade media barriers, construct Full Trash Capture (FTC) devices, and upgrade facilities to Americans with Disabilities Act (ADA) standards | \$0 | \$0 | \$57,823 |
| County Total | | | | | | | \$0 | \$0 | \$132,979 |
| Riverside County | | | | | | | | | |
| | 10900005027 | RIV | 08 | 1M360 | 10 | In and near Cathedral City, from 0.5 mile west of Indian Avenue to 0.1 mile west of Monterey Avenue. Rehabilitate pavement, upgrade lighting and Transportation Management Systems (TMS) elements. | \$0 | \$0 | \$62,572 |
| | 10900005018 | RIV | 08 | 1M350 | 15 | In Temecula, from 0.2 mile south of South Route 79/Temecula Parkway to 1.5 miles north of North Route 79 / Winchester Road. Rehabilitate pavement, upgrade guardrail and Transportation Management System | \$0 | \$0 | \$23,111 |
| | 10900005012 | RIV | 08 | 1L130 | 91 | In Temecula, from 0.1 mile west of South Route 79/Temecula Parkway to 0.5 mile east of Tyler Street. Rehabilitate pavement, upgrade facilities to Americans with Disabilities Act (ADA) standards, guardrail, lighting, and | \$0 | \$0 | \$41,397 |
| | 10900005013 | RIV | 08 | 1L250 | 15 | In and near Murrieta and Lake Elsinore, from 1.4 miles south of Murrieta Hot Springs Road to 0.2 mile north of Nichols Road. Rehabilitate roadway, upgrade Transportation Management Systems (TMS) elements, Weigh in | \$0 | \$0 | \$71,947 |
| County Total | | | | | | | \$0 | \$0 | \$199,027 |
| San Bernardino County | | | | | | | | | |
| | 10900004703 | SBD | 08 | 1G200 | 127 | Near Baker, from 2.3 miles north of Silver Lake Road to 3.8 miles south of the Inyo County line. Rehabilitate pavement, upgrade guardrail, construct shoulder backing and rumble strips, apply pavement delineation, replace sign | \$0 | \$0 | \$46,101 |
| | 10900005031 | SBD | 08 | 1M310 | 15 | In Victorville, at the Victorville Maintenance Station (L5727) at 13693 Mariposa Road. Upgrade maintenance facility. (G13 Contingency) | \$0 | \$0 | \$20,011 |
| | 10900005020 | SBD | 08 | 1M410 | 18 | In and near Big Bear Lake, from Route 330 Separation to 0.2 mile north of Pine Knot Avenue. Rehabilitate pavement and drainage systems, upgrade curb ramps to Americans with Disability Act (ADA) standards and guardrail, | \$0 | \$0 | \$34,214 |
| | 10900005373 | SBD | 08 | 1P350 | 10 | In and near Colton, Fontana, Rialto, and Colton, from 0.1 mile east of Route 15 to 0.1 mile east of Pepper Avenue. Rehabilitate roadway and drainage systems, upgrade facilities to Americans with Disabilities Act (ADA) | \$0 | \$0 | \$285,333 |
| County Total | | | | | | | \$0 | \$0 | \$385,659 |
| Ventura County | | | | | | | | | |
| | 10900004712 | VEN | 07 | 36090 | 33 | In and near Ojai, from south of Parkview Drive to north of Foothill Trail. Rehabilitate pavement, upgrade guardrail and traffic signals, install pedestrian crossings, and upgrade facilities to Americans with Disabilities Act | \$0 | \$0 | \$36,270 |

**Southern California Association of
Governments
SHOPP Lump Sum by Category and Fund Type**
Dollars x \$1000

2026

County Total \$0 \$0 \$36,270

MPO SHOPP - G13 Contingency Total: \$0 \$0 \$1,353,636

Southern California Association of Governments
SHOPP Lump Sum by Category and Fund Type

2026

Dollars x \$1000

| MPO_ID | CTIPS ID | CO | Dist | EA | Route | DESCRIPTION | PE | RW | CON |
|--|-------------|-----|------|-------|-------|---|-----------------|-----------------|------------------|
| SHOPP - Major Damage Restoration | | | | | | | | | |
| Los Angeles County | | | | | | | | | |
| | 10900005478 | LA | 07 | 50140 | 14 | Near Santa Clarita, from 0.7 mile to 0.5 mile south of Golden Valley Road. Remove debris, restore slope, install concrete barrier, construct down drains, and place Double Twisted Wire Mesh. | \$2,676 | \$48 | \$8,426 |
| | 10900004924 | LA | 07 | 38420 | 27 | Near Topanga, at 0.1 mile south of Grand View Drive. Restore slope damaged by washout and stabilize soil. | \$3,866 | \$276 | \$5,129 |
| | 10900005449 | LA | 07 | 50100 | 5 | Near Castaic, from Frontage Road to 0.8 mile south of Disneyland Road. Install permanent slope stabilization measures. | \$3,210 | \$622 | \$14,093 |
| County Total | | | | | | | \$9,752 | \$946 | \$27,648 |
| Orange County | | | | | | | | | |
| | 10900005399 | ORA | 12 | 0U770 | 5 | In Irvine, from 0.3 mile to 0.5 mile north of Bake Parkway Overcrossing (OC). Repair slope embankment, upgrade bridge rail, and restore landscape. | \$2,126 | \$0 | \$5,061 |
| County Total | | | | | | | \$2,126 | \$0 | \$5,061 |
| San Bernardino County | | | | | | | | | |
| | 10900004412 | SBD | 08 | 1J550 | 18 | Near Twin Peaks, from Route 189 to 0.3 mile east of Route 189; also on Route 189, from 0.2 mile to 0.3 mile east of Route 18 (PM 0.16/0.26). Repair failing embankment slope. | \$1,394 | \$138 | \$9,425 |
| County Total | | | | | | | \$1,394 | \$138 | \$9,425 |
| Ventura County | | | | | | | | | |
| | 10900004892 | VEN | 07 | 37580 | 1 | Near Malibu, from 0.4 mile to 0.5 mile north of Yerba Buena Road. Restore wave damaged Rock Slope Protection (RSP). | \$4,825 | \$856 | \$16,178 |
| | 10900005459 | VEN | 07 | 50330 | 1 | Near NAS Point Mugu, from 0.6 mile to 0.9 mile north of Sycamore Canyon road. Repair eroded embankment by constructing a retaining wall. | \$6,877 | \$209 | \$57,986 |
| | 10900005091 | VEN | 07 | 39210 | 1 | Near Oxnard, from 0.9 to 0.1 mile south of Point Mugu Rock. Perform rock scaling and replace cable net slope protection. | \$2,536 | \$24 | \$14,932 |
| | 10900005268 | VEN | 07 | 39670 | 150 | In Ojai, at San Antonio Creek Bridge No. 52-0464. Restore and permanently stabilize the storm damaged embankments of the bridge and reconstruct drainage system around the bridge. | \$4,685 | \$1,635 | \$12,129 |
| | 10900005479 | VEN | 07 | 1A180 | 150 | Near Santa Paula, from 0.2 mile to 0.7 mile west of Stonegate Road. Remove and replace existing culverts and modify drainage systems. | \$3,555 | \$7,463 | \$7,192 |
| County Total | | | | | | | \$22,478 | \$10,187 | \$108,417 |
| MPO | | | | | | | \$35,750 | \$11,271 | \$150,551 |
| SHOPP - Major Damage Restoration Total: | | | | | | | \$35,750 | \$11,271 | \$150,551 |

Southern California Association of Governments
SHOPP Lump Sum by Category and Fund Type

2026

Dollars x \$1000

| MPO_ID | CTIPS ID | CO | Dist | EA | Route | DESCRIPTION | PE | RW | CON |
|------------------------------|----------|----|-------|-----|-------|---|----------|----------|-----------|
| SHOPP - Mandates | | | | | | | | | |
| Los Angeles County | | | | | | | | | |
| 10900004755 | LA | 07 | 36700 | 1 | | In the cities of Long Beach and Los Angeles, from the Orange County line to Figueroa Street. Install stormwater treatment Best Management Practices (BMPs), including bioswales and Design Pollution Prevention Infiltration | \$2,921 | \$271 | \$5,638 |
| 10900005428 | LA | 07 | 50180 | 1 | | In Long Beach, from Orange County line to Temple Avenue. Upgrade facilities to Americans with Disabilities Act (ADA) standards, reconstruct sidewalks and driveways, and install Accessible Pedestrian Signals (APS). | \$2,645 | \$0 | \$0 |
| 10900004753 | LA | 07 | 36480 | 1 | | In Long Beach, from Temple Avenue to De Forest Avenue. Upgrade traffic signals, crosswalks, curb ramps, sidewalks, driveways, and Accessible Pedestrian Signals (APS) to Americans with Disabilities Act (ADA) standards. | \$6,676 | \$10,561 | \$23,256 |
| 10900005427 | LA | 07 | 50160 | 1 | | In the cities of Los Angeles and Lomita, from Vermont Avenue to Pennsylvania Avenue. Upgrade facilities to Americans with Disabilities Act (ADA) standards and reconstruct sidewalks and driveways. | \$2,079 | \$0 | \$0 |
| 10900005003 | LA | 07 | 39270 | 10 | | In Culver City at Syd Kronenthal Park. Financial Contribution Only (FCO) to the City of Culver City to construct underground infiltration gallery to capture and treat stormwater. | \$50 | \$0 | \$11,300 |
| 10900005006 | LA | 07 | 39660 | 10 | | In La Puente at Bassett High School. Financial Contribution Only (FCO) to the Los Angeles County Department of Public Works (LACDPW) to construct stormwater conveyance lines, pretreatment systems, and an infiltration | \$50 | \$0 | \$20,000 |
| 10900005005 | LA | 07 | 39630 | 10 | | In La Puente at Allen J. Martin Park. Financial Contribution Only (FCO) to the Los Angeles County Department of Public Works (LACDPW) to construct a storm runoff diversion system, a pretreatment device, an underground | \$50 | \$0 | \$10,000 |
| 10900004971 | LA | 07 | 38040 | 110 | | In and near the city of Los Angeles, from 0.3 mile south of Route 405/110 Separation to Slauson Avenue. Install stormwater treatment Best Management Practices (BMPs) to meet Total Maximum Daily Load (TMDL) | \$2,918 | \$78 | \$14,442 |
| 10900004735 | LA | 07 | 36730 | 134 | | In the cities of Glendale, Los Angeles, and Pasadena, from Chevy Chase Drive to Route 134. Install stormwater treatment Best Management Practices (BMPs), including Gross Solids Removal Devices (GSRDs), | \$2,675 | \$21 | \$4,725 |
| 10900005414 | LA | 07 | 1A220 | 134 | | In Pasadena, 0.2 mile west of Arroyo Seco Undercrossing. Financial Contribution Only (FCO) to the city of Pasadena to upgrade existing stormwater facilities and construct a subsurface reservoir and infiltration | \$100 | \$0 | \$16,875 |
| 10900004957 | LA | 07 | 37930 | 2 | | In the cities of Los Angeles, Glendale, La Canada Flintridge, and Pasadena, from Verdugo Road to 0.3 mile west of Angeles Forest; also on Route 210, from 0.2 mile west of Wentworth Street to Washington Boulevard (PM R10). | \$4,183 | \$127 | \$11,218 |
| 10900005452 | LA | 07 | 1A400 | 210 | | In Pasadena, at Sierra Madre Boulevard from East Washington Boulevard to Michilinda Avenue. Financial Contribution Only (FCO) to the city of Pasadena to install dry wells, bioretention facilities, subsurface infiltration | \$100 | \$0 | \$15,000 |
| 10900005437 | LA | 07 | 1A380 | 405 | | In Los Angeles County, in Ladera Heights. Install green street infrastructure including diversion structures, pre-treatment systems, dry wells, biofiltration systems, bioswales, and permeable treatment. Project will achieve statewide | \$100 | \$0 | \$18,125 |
| 10900005002 | LA | 07 | 39250 | 405 | | In Inglewood, at Edward Vincent Jr. Park. Financial Contribution Only (FCO) to the City of Inglewood to construct infiltration chambers, diversions, a lift station, a dry creek channel, and a bioretention Best Management Practice | \$50 | \$0 | \$10,000 |
| 10900005001 | LA | 07 | 39240 | 5 | | In the city of Los Angeles, at Hollenbeck Park. Financial Contribution Only (FCO) to Los Angeles Sanitation (LASAN) to construct subsurface storage, bioswales, and drywells, treat shoreline wetland, and dredge, line, and treat | \$50 | \$0 | \$15,000 |
| 10900005080 | LA | 07 | 37990 | 57 | | In and near Diamond Bar, Pomona, and San Dimas, from 0.3 mile south of Brea Canyon Road to Golden Springs Drive; also on Route 10 in Baldwin Park and West Covina from 0.2 mile west of Francisquito Avenue to 0.1 mile | \$5,680 | \$101 | \$12,237 |
| County Total | | | | | | | \$30,327 | \$11,159 | \$187,816 |
| Orange County | | | | | | | | | |
| 10900005394 | ORA | 12 | 0U780 | 5 | | In Orange County in various cities, at various locations. Upgrade facilities to Americans with Disabilities Act (ADA) standards, install pedestrian push buttons and construct Full Trash Capture (FTC) devices. | \$8,733 | \$3,502 | \$24,296 |
| County Total | | | | | | | \$8,733 | \$3,502 | \$24,296 |
| San Bernardino County | | | | | | | | | |
| 10900005026 | SBD | 08 | 1M380 | 60 | | In San Bernardino and Riverside Counties, on Route 60 at various locations. Construct stormwater Best Management Practices (BMPs) to meet requirements of National Pollutant Discharge Elimination System (NPDES) | \$5,646 | \$1,358 | \$17,311 |
| 10900005376 | SBD | 08 | 1P470 | 210 | | In Upland and Rancho Cucamonga, from 0.9 mile west of Benson Avenue to 0.1 mile east of Hellman Avenue. Upgrade facilities to Americans with Disabilities Act (ADA) standards, install Detectable Warning Surfaces (DWS), | \$3,515 | \$814 | \$5,020 |
| County Total | | | | | | | \$9,161 | \$2,172 | \$22,331 |
| Ventura County | | | | | | | | | |
| 10900005081 | VEN | 07 | 37960 | 1 | | Near Oxnard, from 0.4 mile north of Point Mugu Rock to 0.5 mile south of Las Posas Road; also on Route 34 in and near Camarillo from Pleasant Valley Road to West Street (PM 8.5/17.0). Construct stormwater Best | \$4,536 | \$107 | \$13,463 |
| 10900004720 | VEN | 07 | 36760 | 101 | | In and near the cities of Oxnard and Ventura, from Central Avenue to 0.6 mile north of Victoria Avenue. Install stormwater treatment Best Management Practices (BMPs), including a Design Pollution Prevention | \$2,981 | \$160 | \$3,603 |
| 10900005082 | VEN | 07 | 38030 | 118 | | In and near Moorpark and Simi Valley, from 0.1 mile east of New Los Angeles Avenue to Rocky Peak Road. Construct stormwater Best Management Practices (BMPs) to meet requirements of National Pollutant | \$4,530 | \$125 | \$11,195 |
| County Total | | | | | | | \$12,047 | \$392 | \$28,261 |

Southern California Association of Governments
SHOPP Lump Sum by Category and Fund Type

2026

Dollars x \$1000

| MPO_ID | CTIPS ID | CO | Dist | EA | Route | DESCRIPTION | PE | RW | CON |
|------------------------------|-------------|-----|------|-------|-------|---|-----------------|----------------|------------------|
| SHOPP - Mobility | | | | | | | | | |
| Los Angeles County | | | | | | | | | |
| | 10900005421 | LA | 07 | 50060 | 210 | In Glendora, 0.4 mile east of Glendora Avenue Overcrossing. Replace Weigh-in-motion systems and approach slabs. | \$1,790 | \$22 | \$6,939 |
| | 10900004754 | LA | 07 | 36270 | 5 | In the city of Los Angeles, on Route 5 at various locations; also on Route 10 at East Los Angeles Hub; also on Route 101 at North Hollywood Hub. Upgrade Transportation Management System (TMS) elements, and other traffic control systems elements. | \$3,527 | \$639 | \$0 |
| | 10900005454 | LA | 07 | 50320 | Var | In Los Angeles, Orange and Glendora. Upgrade various routes and locations. Install Active Traffic Management (ATM) systems and additional Closed Caption Television (CCTV) cameras for LA28 Games Route Network | \$18,535 | \$522 | \$143,807 |
| | | | | | | County Total | \$23,852 | \$1,183 | \$150,746 |
| Orange County | | | | | | | | | |
| | 10900004764 | ORA | 12 | 0S080 | 22 | In and near the cities of Santa Ana and Orange, from west of Cambridge Street to Route 55; also at the Orange Maintenance Station at 691 South Tustin Street. Upgrade and install new Transportation Management System | \$4,603 | \$0 | \$50,350 |
| | 10900004981 | ORA | 12 | 0T950 | 5 | In and near Irvine and Tustin, from 0.3 mile north of Bake Parkway to Red Hill Avenue. Modify High-Occupancy Vehicle (HOV) lane to address service degradation. | \$1,846 | \$0 | \$0 |
| | 10900004681 | ORA | 12 | 0Q950 | 5 | In and near the cities of Tustin, Orange, Santa Ana, Anaheim, Fullerton, and Buena Park, from Red Hill Avenue to the Los Angeles County line. Upgrade High Occupancy Vehicle (HOV) lanes to express lanes, upgrade signs and | \$31,800 | \$0 | \$0 |
| | | | | | | County Total | \$38,249 | \$0 | \$50,350 |
| Riverside County | | | | | | | | | |
| | 10900005025 | RIV | 08 | 1M790 | 60 | In Riverside and San Bernardino Counties, on Routes 60, 91, and 215, at various locations. Replace pavement delineation. | \$1,466 | \$51 | \$4,446 |
| | | | | | | County Total | \$1,466 | \$51 | \$4,446 |
| San Bernardino County | | | | | | | | | |
| | 10900005024 | SBD | 08 | 1M780 | 142 | Near Chino Hills, from 0.0 mile to 0.3 mile west of Azurite Drive. Widen shoulders, construct retaining walls, upgrade guardrail, and rehabilitate drainage systems. | \$4,551 | \$365 | \$7,680 |
| | | | | | | County Total | \$4,551 | \$365 | \$7,680 |
| Ventura County | | | | | | | | | |
| | 10900004711 | VEN | 07 | 35010 | 118 | In and near Moorpark, from Grimes Canyon Road to Montair Drive. Construct Commercial Vehicle Enforcement Facility (CVEF) and Weigh-In-Motion (WIM) scale. | \$4,541 | \$439 | \$0 |
| | | | | | | County Total | \$4,541 | \$439 | \$0 |
| | | | | | | MPO | | | |
| | | | | | | SHOPP - Mobility Total: | \$72,659 | \$2,038 | \$213,222 |

Southern California Association of Governments
SHOPP Lump Sum by Category and Fund Type

2026

Dollars x \$1000

| MPO_ID | CTIPS ID | CO | Dist | EA | Route | DESCRIPTION | PE | RW | CON |
|--------------------------------------|-------------|-----|------|-------|-------|--|-----------------|----------------|-----------------|
| SHOPP - Roadside Preservation | | | | | | | | | |
| Riverside County | | | | | | | | | |
| | 10900005022 | RIV | 08 | 1M530 | 10 | Near Banning, at the eastbound and westbound Whitewater Safety Roadside Rest Areas (SRRA). Upgrade water and wastewater systems. | \$3,937 | \$1,351 | \$20,836 |
| | 10900005023 | RIV | 08 | 1M610 | 10 | Near Blythe, at the Wileys Well Safety Roadside Rest Areas (SRRAs); also from 0.2 mile west of Wileys Well Road to 0.6 mile west of Mesa Drive. Upgrade water and sewer systems at SRRAs and replace water system | \$3,954 | \$301 | \$19,108 |
| | | | | | | County Total | \$7,891 | \$1,652 | \$39,944 |
| San Bernardino County | | | | | | | | | |
| | 10900005015 | SBD | 08 | 1M240 | 215 | In San Bernardino and Riverside Counties, on Routes 10, 210, and 215, at various locations. Rehabilitate roadside, upgrade irrigation systems, highway planting, and erosion control, apply pavement, replace fencing, and construct | \$1,954 | \$180 | \$13,013 |
| | 10900005009 | SBD | 08 | 1J660 | 40 | Near Barstow, at the eastbound and westbound Desert Oasis Safety Roadside Rest Areas (SRRA). Reconstruct buildings, expand parking lot, and upgrade water supply and wastewater treatment systems. | \$5,840 | \$269 | \$35,566 |
| | | | | | | County Total | \$7,794 | \$449 | \$48,579 |
| | | | | | | MPO | | | |
| | | | | | | SHOPP - Roadside Preservation Total: | \$15,685 | \$2,101 | \$88,523 |

Southern California Association of Governments
SHOPP Lump Sum by Category and Fund Type

2026

Dollars x \$1000

| MPO_ID | CTIPS ID | CO | Dist | EA | Route | DESCRIPTION | PE | RW | CON |
|-------------------------------------|----------|----|-------|-----|-------|---|----------|----------|-----------|
| SHOPP - Roadway Preservation | | | | | | | | | |
| Imperial County | | | | | | | | | |
| 10900004974 | IMP | 11 | 43140 | 98 | | In and near Calexico, from 0.3 mile west of David Navarro Avenue to Route 7. Rehabilitate pavement by grinding and overlaying with Hot Mix Asphalt (HMA), upgrade lighting and traffic signals, replace sign panels, and upgrade | \$4,595 | \$1,267 | \$40,431 |
| 10900005400 | IMP | 11 | 43194 | 86 | | In and near Salton City and Desert Shores from 0.5 mile south of Barth Road to Riverside County line. Rehabilitate pavement and drainage systems, install lighting, upgrade signs and guardrail, and construct Class II bikeways. | \$12,800 | \$900 | \$0 |
| County Total | | | | | | | \$17,395 | \$2,167 | \$40,431 |
| Los Angeles County | | | | | | | | | |
| 10900004756 | LA | 07 | 36150 | 1 | | In and near the cities of Santa Monica, Los Angeles, and Malibu, from Colorado Avenue to south of Cross Creek Road. Rehabilitate pavement, upgrade guardrail, Transportation Management System (TMS) elements, and | \$5,296 | \$3,279 | \$0 |
| 10900005004 | LA | 07 | 39450 | 10 | | In the city of Los Angeles from Route 405 to 0.2 miles east of Route 110. Replace overhead sign structures and sign panels, install guardrail, and reconstruct median barrier. | \$5,595 | \$22 | \$32,626 |
| 10900004986 | LA | 07 | 37860 | 10 | | In Pomona and Claremont, from Route 57 to San Bernardino County line. Rehabilitate roadway, upgrade guardrail, construct stormwater Best Management Practices (BMPs), improve visibility at crosswalks, implement | \$7,260 | \$413 | \$0 |
| 10900004729 | LA | 07 | 37230 | 101 | | In the city of Los Angeles, from Alameda Street to Edgeware Road; also on Route 110 from south of Temple Street to College Street (PM 23.5/24.1). Replace highway lighting, construct guardrail, and upgrade sign panels. | \$3,179 | \$1,130 | \$23,614 |
| 10900004717 | LA | 07 | 36210 | 110 | | In and near the city of Los Angeles, from Miraflores Avenue to 182nd Street. Rehabilitate drainage systems. | \$2,313 | \$527 | \$4,182 |
| 10900004988 | LA | 07 | 37880 | 138 | | In Palmdale, from Route 14 to 30th Street. Rehabilitate pavement and drainage systems, construct a detention basin, and construct sidewalk. (G13 Contingency) | \$3,030 | \$1,936 | \$0 |
| 10900004732 | LA | 07 | 37520 | 14 | | In and near Santa Clarita, from Placerita Canyon Road to Sand Canyon Road. Rehabilitate drainage systems. | \$2,710 | \$315 | \$4,283 |
| 10900004995 | LA | 07 | 38230 | 2 | | In the city of Los Angeles, at Estara Avenue at the Estara Pump Plant; also on Route 5 at North Broadway at the North Broadway Pump Plant. Upgrade pump systems and increase storage capacity. | \$3,747 | \$28 | \$15,086 |
| 10900004716 | LA | 07 | 36190 | 210 | | In and near Pasadena and Arcadia, from Allen Avenue to Santa Anita Avenue. Rehabilitate drainage systems. | \$2,131 | \$90 | \$2,834 |
| 10900004710 | LA | 07 | 34660 | 213 | | In and near the cities of Los Angeles, Rancho Palos Verdes, Lomita, and Torrance, from West 25th Street to Route 405. Rehabilitate pavement, upgrade guardrail, install complete streets elements, including bike lanes, | \$3,330 | \$2,061 | \$47,231 |
| 10900004522 | LA | 07 | 34770 | 39 | | Near Falling Springs, from 1.8 miles north of Crystal Lake Road to Route 2. Rehabilitate and reopen a 4.4 mile segment of Route 39 as an evacuation route. | \$16,532 | \$178 | \$0 |
| 10900004733 | LA | 07 | 37540 | 405 | | In and near the cities of Los Angeles, Torrance, Lawndale, Redondo Beach, Hawthorne, Inglewood, and Culver City, from south of Normandie Avenue to Route 10. Rehabilitate drainage systems. | \$4,971 | \$2,942 | \$14,501 |
| 10900004985 | LA | 07 | 37060 | 5 | | In the cities of Burbank and Los Angeles, from 0.4 mile north of Buena Vista Street to 0.2 mile south of Route 14. Rehabilitate pavement, rehabilitate overhead sign structures and replace sign panels, upgrade Transportation | \$9,293 | \$440 | \$0 |
| 10900005443 | LA | 07 | 39980 | 5 | | In the city of Los Angeles, at Lankershim Boulevard. Replace pump, upgrade electrical controller panels, construct storage box and Maintenance Vehicle Pullouts (MVPs), install hardscape, and enhance safety measures to | \$3,009 | \$51 | \$12,445 |
| 10900004984 | LA | 07 | 36880 | 57 | | In Diamond Bar and Pomona, from 0.3 mile south of Pathfinder Road to Route 10. Upgrade highway lighting and Transportation Management System (TMS) elements, construct Maintenance Vehicle Pullouts (MVPs), | \$3,931 | \$219 | \$0 |
| 10900005441 | LA | 07 | 39370 | 57 | | In Los Angeles County, in various cities, from Route 60 to Route 210. Rehabilitate pavement and drainage systems, replace approach slabs, install Transportation Management Systems (TMS) elements and Maintenance | \$10,162 | \$932 | \$0 |
| 10900004731 | LA | 07 | 37390 | 710 | | In South Gate and Bell Gardens, at the South Gate Pump Plant and the Florence Avenue Pump Plant; also in Downey on Route 105 at the Ardis Avenue Pump Plant (PM R16.48). Upgrade pump plants. | \$2,208 | \$321 | \$12,134 |
| 10900004741 | LA | 07 | 34710 | 134 | | In the cities of Los Angeles, Burbank, Glendale, and Pasadena, from Route 170 to Route 210. Replace sign structures and sign panels, relocate fiber optic system, upgrade striping, and upgrade guardrail. | \$600 | \$11 | \$41,289 |
| 10900004987 | LA | 07 | 37870 | 5 | | In the cities of Los Angeles, Glendale, and Burbank, from North Main Street to Verdugo Avenue. Rehabilitate pavement, apply pavement delineation, replace overhead sign structures and panels, upgrade guardrail, install | \$6,619 | \$302 | \$64,309 |
| 10900004991 | LA | 07 | 38050 | 210 | | In Monrovia, Duarte, Irwindale, Azusa, Glendora, San Dimas, La Verne, and Claremont, from Fifth Avenue to Live Oak Canyon Road; also on Route 66 at the Route 210 onramp and offramp (PM R0.12). Replace and rehabilitate | \$3,674 | \$244 | \$10,382 |
| County Total | | | | | | | \$99,590 | \$15,441 | \$284,916 |
| Orange County | | | | | | | | | |
| 10900004979 | ORA | 12 | 0T270 | 241 | | In and near Rancho Santa Margarita, Mission Viejo, and Lake Forest, from Oso Parkway to 0.4 mile north of Route 133. Rehabilitate pavement by grinding and placing Rubberized Hot Mix Asphalt (RHMA), rehabilitate | \$8,124 | \$0 | \$41,046 |
| 10900004975 | ORA | 12 | 0R360 | 39 | | In Huntington Beach and Westminster, from Route 1 to Route 22. Rehabilitate pavement by grinding and placing Rubberized Hot Mix Asphalt (RHMA), rehabilitate drainage systems, and upgrade curb ramps, | \$6,413 | \$4,687 | \$0 |
| 10900004770 | ORA | 12 | 0R970 | 5 | | In San Clemente, Dana Point, and San Juan Capistrano, from 0.5 mile north of the San Diego County line to north of Route 74. Rehabilitate pavement, enhance highway worker safety, upgrade bridge rail, overhead sign structure, | \$6,033 | \$100 | \$29,127 |

Southern California Association of Governments
SHOPP Lump Sum by Category and Fund Type
Dollars x \$1000

2026

| | | | | | | | | |
|--------------|-----|----|-------|----|--|----------|---------|-----------|
| 10900004768 | ORA | 12 | 0S500 | 5 | In and near the cities of Tustin, Santa Ana, Orange, Anaheim, Fullerton, and Buena Park, from Route 55 to the Los Angeles County line. Rehabilitate roadway and drainage systems, upgrade guardrail and pump plant, enhance | \$8,630 | \$4 | \$0 |
| 10900004977 | ORA | 12 | 0R990 | 74 | In and near San Juan Capistrano, from Route 5 to 1.0 mile east of San Juan Creek Bridge. Rehabilitate pavement by grinding and placing Rubberized Hot Mix Asphalt (RHMA), upgrade guardrail and crosswalks, add bike lane | \$6,425 | \$1,050 | \$28,509 |
| 10900005398 | ORA | 12 | 0U670 | 55 | In Costa Mesa, from 0.1 mile south of Bay Street Overcrossing (OC) to Main Street Undercrossing (UC). Rehabilitate pavement, drainage systems, and lighting, upgrade media barriers, construct Full Trash Capture (FTC) devices, | \$7,766 | \$465 | \$0 |
| 10900005396 | ORA | 12 | 0U690 | 57 | at the site of Orange Avenue and Main Street. Upgrade facilities to Americans with Disabilities Act (ADA) standards. In Orange, from 0.2 mile south of Avenue Overcrossing (OC). Rehabilitate pavement, drainage systems, and lighting, overlay bridge decks with polyester concrete, install signs, construct | \$6,108 | \$553 | \$51,716 |
| County Total | | | | | | \$49,499 | \$6,859 | \$150,398 |

Riverside County

| | | | | | | | | |
|--------------|-----|----|-------|-----|---|----------|---------|-----------|
| 10900005027 | RIV | 08 | 1M360 | 10 | In and near Cathedral City, from 0.5 mile west of Indian Avenue to 0.1 mile west of Monterey Avenue. Rehabilitate pavement, upgrade lighting and Transportation Management Systems (TMS) elements. | \$4,045 | \$447 | \$0 |
| 10900005018 | RIV | 08 | 1M350 | 15 | In Temecula, from 0.2 mile south of South Route 79/Temecula Parkway to 1.5 miles north of North Route 79 / Winchester Road. Rehabilitate pavement, upgrade guardrail and Transportation Management System | \$3,470 | \$118 | \$0 |
| 10900004775 | RIV | 08 | 1L820 | 15 | Near the city of Riverside, from 0.3 mile east of North Street to 0.1 mile west of Canyon Road. Rehabilitate drainage systems and construct stormwater Best Management Practices (BMPs) to meet requirements of National Pollutant | \$2,468 | \$677 | \$7,623 |
| 10900004777 | RIV | 08 | 1L170 | 215 | In and near the city of Riverside, from north of Ramona Expressway to south of Martin Luther King Boulevard. Rehabilitate pavement, upgrade guardrail and Transportation Management System (TMS) elements, replace roadside | \$4,197 | \$290 | \$61,080 |
| 10900005014 | RIV | 08 | 1M52U | 74 | Near Hemet and Palm Desert, from Fairview Avenue to 7.1 miles east of Big Horn Drive. Rehabilitate pavement and drainage systems, upgrade Transportation Management System (TMS) elements, guardrail, and facilities | \$7,462 | \$2,881 | \$60,651 |
| 10900005017 | RIV | 08 | 1M340 | 79 | In and near Beaumont, from 0.6 mile south of Sanderson Avenue to Route 10. Rehabilitate pavement and drainage systems, upgrade guardrail and facilities to Americans with Disabilities Act (ADA) standards, and replace sign | \$5,316 | \$1,139 | \$33,698 |
| 10900005012 | RIV | 08 | 1L130 | 91 | In the cities of Riverside and Corona, from 0.3 mile west of Buchanan Street to 0.5 mile east of Tyler Street. Rehabilitate pavement, upgrade facilities to Americans with Disabilities Act (ADA) standards, guardrail, lighting, and | \$3,947 | \$700 | \$0 |
| 10900005013 | RIV | 08 | 1L250 | 15 | In and near Murrieta and Lake Elsinore, from 1.4 miles south of Murrieta Hot Springs Road to 0.2 mile north of Nichols Road. Rehabilitate roadway, upgrade Transportation Management Systems (TMS) elements, Weigh in | \$3,738 | \$262 | \$0 |
| County Total | | | | | | \$34,643 | \$6,514 | \$163,052 |

San Bernardino County

| | | | | | | | | |
|-------------|-----|----|-------|-----|---|----------|---------|-----------|
| 10900004703 | SBD | 08 | 1G200 | 127 | Near Baker, from 2.3 miles north of Silver Lake Road to 3.8 miles south of the Inyo County line. Rehabilitate pavement, upgrade guardrail, construct shoulder backing and rumble strips, apply pavement delineation, replace sign | \$4,502 | \$2,484 | \$0 |
| 10900005030 | SBD | 08 | 1M260 | 138 | In and near Hesperia, from 0.3 mile east of Summit Post Office Road to 0.1 mile west of Lake Drive. Rehabilitate drainage systems. | \$5,915 | \$3,732 | \$17,276 |
| 10900005371 | SBD | 08 | 1L120 | 15 | In Victorville, from 0.4 mile south of Bear Valley Road to 0.4 mile south of Cement Company Road. Rehabilitate pavement, drainage systems and bridge deck, upgrade signs, guardrail and end treatments, concrete barrier, | \$11,136 | \$829 | \$128,871 |
| 10900005011 | SBD | 08 | 1L110 | 18 | Near the city of San Bernardino, from Route 18/138 Separation to View Drive. Rehabilitate pavement and drainage systems, repair slope erosion, and upgrade guardrail and Transportation Management Systems (TMS) | \$6,605 | \$974 | \$38,311 |
| 10900005020 | SBD | 08 | 1M410 | 18 | In and near Big Bear Lake, from Route 330 Separation to 0.2 mile north of Pine Knot Avenue. Rehabilitate pavement and drainage systems, upgrade curb ramps to Americans with Disability Act (ADA) standards and guardrail, | \$5,005 | \$1,902 | \$0 |
| 10900004771 | SBD | 08 | 1L420 | 18 | Near Big Bear Lake, from 2.0 miles south of Holcomb Valley Road to Camp Rock Road. Rehabilitate pavement and drainage systems, upgrade guardrail, replace sign panels, construct rumble strips, widen shoulders, and | \$3,336 | \$1,394 | \$29,099 |
| 10900004780 | SBD | 08 | 1L140 | 18 | Near Lucerne Valley, from Camp Rock Road to Custer Avenue. Rehabilitate pavement, upgrade guardrail and Transportation Management System (TMS) elements, construct shoulders and rumble strips, and install | \$5,901 | \$9,604 | \$28,234 |
| 10900004762 | SBD | 08 | 1L090 | 247 | In and near Barstow, from Stoddard Wells Road to Route 15. Rehabilitate pavement, replace sign panels, add bike lanes, and upgrade facilities to Americans with Disabilities Act (ADA) standards. | \$2,897 | \$3,514 | \$11,469 |
| 10900004772 | SBD | 08 | 1K860 | 38 | In and near Redlands, from Occidental Drive to Crafton Avenue. Rehabilitate pavement, upgrade Transportation Management System (TMS) elements, upgrade facilities to Americans with Disabilities Act (ADA) standards, install | \$4,014 | \$4,461 | \$16,546 |
| 10900005010 | SBD | 08 | 1L07U | 38 | In and near Redlands and Yucaipa, from 1.6 miles east of Garnet Street to State Lane / Mitchell Lane. Rehabilitate drainage systems and upgrade guardrail. | \$5,220 | \$1,127 | \$15,099 |
| 10900005019 | SBD | 08 | 1M390 | 40 | Near Barstow, from 2.8 miles east of Hidden Springs Road to 3.7 miles west of Hector Road. Rehabilitate pavement and drainage systems, upgrade guardrail, install rock slope protection, and replace sign panels. | \$4,750 | \$548 | \$38,542 |
| 10900005016 | SBD | 08 | 1M250 | 62 | In San Bernardino and Riverside Counties, near Twentynine Palms, from 5.5 miles to 15.0 miles west of Route 177. Rehabilitate pavement. | \$3,246 | \$257 | \$26,503 |
| 10900005029 | SBD | 08 | 1M280 | 62 | Near Twentynine Palms, from 1.7 miles east of Iron Mountain Pumping Plant Road to 1.2 miles west of Blythe-Rice Road. Rehabilitate pavement. | \$2,880 | \$423 | \$15,804 |
| 10900005021 | SBD | 08 | 1M430 | 18 | In and near Apple Valley, from Coyote Drive to Dale Evans Parkway. Rehabilitate and widen pavement, upgrade Transportation Management Systems (TMS) elements and facilities to Americans with Disabilities Act | \$5,955 | \$6,085 | \$32,820 |
| 10900005373 | SBD | 08 | 1P350 | 10 | In and near Ontario, Fontana, Rialto, and Colton, from 0.1 mile east of Route 15 to 0.1 mile east of Pepper Avenue. Rehabilitate roadway and drainage systems, upgrade facilities to Americans with Disabilities Act (ADA) | \$17,194 | \$420 | \$0 |

**Southern California Association of Governments
SHOPP Lump Sum by Category and Fund Type**

2026

Dollars x \$1000

| | | | | | | | |
|--|--------|-------|-----|---|------------------|-----------------|--------------------|
| 10900005390 | SBD 08 | 1R321 | 173 | In and near Hesperia, from Route 138 to 0.2 mile west of Torrey Road. Rehabilitate drainage systems. (Long Lead Project) | \$4,000 | \$0 | \$0 |
| 10900005389 | SBD 08 | 1R322 | 173 | Near Lake Arrowhead, from 0.1 mile east of Torrey Road to Route 18. Rehabilitate drainage systems. | \$7,127 | \$2,472 | \$13,691 |
| County Total | | | | | \$99,683 | \$40,226 | \$412,265 |
| Ventura County | | | | | | | |
| 10900005420 | VEN 07 | 38060 | 101 | In and near city of Ventura, from Main Street to 0.2 mile north of Santa Barbara Avenue. Also, in Ventura County on Route 33, from 0.3 mile north of Matilija Hot Springs Road to Santa Barbara County line (PM 15.7/56.5). | \$3,877 | \$587 | \$7,478 |
| 10900004713 | VEN 07 | 36100 | 118 | In and near the cities of Ventura, Oxnard, and Moorpark, from 0.1 mile west of Route 126 to Montair Drive. Rehabilitate pavement, apply new striping and pavement markings, install speed feedback signs, construct bike lane | \$3,597 | \$3,174 | \$30,952 |
| 10900004989 | VEN 07 | 37900 | 126 | In and near the cities of Ventura and Santa Paula, from Route 101 to 0.4 mile east of Hallock Drive. Rehabilitate pavement, upgrade guardrail, upgrade traffic signals, rehabilitate drainage systems, upgrade sign panels, | \$5,948 | \$549 | \$61,664 |
| 10900004990 | VEN 07 | 37910 | 150 | Near Mira Monte, from Santa Barbara County line to Burnham Road; also near Ojai, from Gorham Road to 0.1 mile west of Bridge Road (PM 19.0/31.3). Rehabilitate pavement, upgrade guardrail, install Transportation | \$3,658 | \$378 | \$26,104 |
| 10900004714 | VEN 07 | 36160 | 23 | In and near Moorpark, from Route 23 to Shekell Road. Rehabilitate pavement, upgrade guardrail and census stations, and upgrade facilities to Americans with Disabilities Act (ADA) standards. | \$3,424 | \$1,776 | \$20,473 |
| 10900004712 | VEN 07 | 36090 | 33 | In and near Ojai, from south of Parkview Drive to north of Foothill Trail. Rehabilitate pavement, upgrade guardrail and traffic signals, install pedestrian crossings, and upgrade facilities to Americans with Disabilities Act (ADA) standards. | \$4,445 | \$4,093 | \$0 |
| 10900004999 | VEN 07 | 38880 | 33 | Near Windermere Springs, at 13.3 miles south of Lockwood Valley Road. Modify drainage system to address fish passage barrier. | \$3,498 | \$58 | \$0 |
| 10900004758 | VEN 07 | 37630 | 23 | Near Fillmore, from Bellevue Avenue to Guiberson Road. Restore drainage system and construct and rehabilitate culverts. | \$300 | \$3 | \$5,299 |
| 10900004500 | VEN 07 | 35590 | 34 | In and near Camarillo, from 0.5 mile east of Rice Avenue to Route 118. Rehabilitate pavement, upgrade guardrail, install complete street elements, and upgrade facilities to Americans with Disabilities Act (ADA) standards. | \$1,206 | \$1,269 | \$37,968 |
| County Total | | | | | \$29,953 | \$11,887 | \$189,938 |
| MPO | | | | | \$330,763 | \$83,094 | \$1,241,000 |
| SHOPP - Roadway Preservation Total: | | | | | \$330,763 | \$83,094 | \$1,241,000 |

LOS ANGELES COUNTY GROUPED PROJECT LISTINGS

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

10/13/2025, 9:38 AM

- Notes:
- 1) This is the FTIP lump sum “backup” list for HBP funded projects. Please see the Local Assistance web site for the most current listings:

http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html
 - 2) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.
 - 3) Contractual funding levels are determined at time of federal authorization/obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.
 - 4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.
 - 5) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
 - 6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
 - 8) Corrections to this report should be addressed to the District Local Assistance Engineer:

<https://dot.ca.gov/programs/local-assistance/other-important-issues/local-assistance-contacts>

Note id: 24

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency HBP-ID Project Description

Bell 4314 BRIDGE NO. 53C0159, GAGE AVE, OVER LOS ANGELES RIVER, 500 W/O LONG BEACH FWY. Rehabilitate bridge. Widen existing 4 lane bridge to include standard lane width, shoulder and sidewalk. (No added capacity)

| Phase Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|----------------------|----------------|-------|----------------|-------|------------------|-------|-------|-------------------|-------------------|
| PE | 582,800 | | 699,360 | | 1,631,840 | | | | 2,914,000 |
| R/W | | | | | 250,000 | | | | 250,000 |
| CON | | | | | | | | 16,318,000 | 16,318,000 |
| Total | 582,800 | | 699,360 | | 1,881,840 | | | 16,318,000 | 19,482,000 |
| Fund Source Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
| Fed \$ | 515,953 | | 619,143 | | 1,665,993 | | | 14,446,325 | 17,247,415 |
| Local Match | 66,847 | | 80,217 | | 215,847 | | | 1,871,675 | 2,234,585 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 582,800 | | 699,360 | | 1,881,840 | | | 16,318,000 | 19,482,000 |
| PE Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
| Fed \$ | 515,953 | | 619,143 | | 1,444,668 | | | | 2,579,764 |
| Local Match | 66,847 | | 80,217 | | 187,172 | | | | 334,236 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 582,800 | | 699,360 | | 1,631,840 | | | | 2,914,000 |
| R/W Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
| Fed \$ | | | | | 221,325 | | | | 221,325 |
| Local Match | | | | | 28,675 | | | | 28,675 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 250,000 | | | | 250,000 |
| CON Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
| Fed \$ | | | | | | | | 14,446,325 | 14,446,325 |
| Local Match | | | | | | | | 1,871,675 | 1,871,675 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 16,318,000 | 16,318,000 |

Project #: 5272(016)

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency HBP-ID Project Description

Culver City 4549 BRIDGE NO. PM00167, Bridge Preventive Maintenance Program (BPMP) various bridges in Culver City. See Caltrans Local Assistance HBP website for backup list of projects.

| Phase Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|-----------------------------|----------------|-------|------------------|-------|-------|-------|-------|--------|------------------|
| PE | 416,250 | | | | | | | | 416,250 |
| R/W | | | | | | | | | |
| CON | | | 1,461,600 | | | | | | 1,461,600 |
| Total | 416,250 | | 1,461,600 | | | | | | 1,877,850 |
| Fund Source Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
| Fed \$ | 368,506 | | 1,293,954 | | | | | | 1,662,461 |
| Local Match | 47,744 | | 167,646 | | | | | | 215,389 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 416,250 | | 1,461,600 | | | | | | 1,877,850 |
| PE Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
| Fed \$ | 368,506 | | | | | | | | 368,506 |
| Local Match | 47,744 | | | | | | | | 47,744 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 416,250 | | | | | | | | 416,250 |
| CON Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
| Fed \$ | | | 1,293,954 | | | | | | 1,293,954 |
| Local Match | | | 167,646 | | | | | | 167,646 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 1,461,600 | | | | | | 1,461,600 |

Project #: 5240(037)

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency HBP-ID Project Description

Downey 3951 BRIDGE NO. 53C0085, FLORENCE AVE OVER RIO HONDO, 1 MI W PARAMOUNT BLVD. Stand-alone Bridge Preventive Maintenance, no added capacity.

| Phase Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|----------------|----------------|-------|-------|-------|-------|-------|-------|----------------|----------------|
| PE | 330,000 | | | | | | | | 330,000 |
| R/W | | | | | | | | | |
| CON | | | | | | | | 554,850 | 554,850 |
| Total | 330,000 | | | | | | | 554,850 | 884,850 |

| Fund Source Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|----------------------|----------------|-------|-------|-------|-------|-------|-------|----------------|----------------|
| Fed \$ | 292,149 | | | | | | | 491,209 | 783,358 |
| Local Match | 37,851 | | | | | | | 63,641 | 101,492 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 330,000 | | | | | | | 554,850 | 884,850 |

| PE Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|--------------|----------------|-------|-------|-------|-------|-------|-------|--------|----------------|
| Fed \$ | 292,149 | | | | | | | | 292,149 |
| Local Match | 37,851 | | | | | | | | 37,851 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 330,000 | | | | | | | | 330,000 |

| CON Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|--------------|-------|-------|-------|-------|-------|-------|-------|----------------|----------------|
| Fed \$ | | | | | | | | 491,209 | 491,209 |
| Local Match | | | | | | | | 63,641 | 63,641 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 554,850 | 554,850 |

Project #: 5334(044)

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency HBP-ID Project Description

Glendora 4026 BRIDGE NO. 53C0780, LONE HILL AVE OVER SAN DIMAS WASH, 0.1 MI N FOOTHILL FWY. Stand alone Bridge Preventive maintenance; seal bridge deck and repaint the bridge rails. No added capacity.

| Phase Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|----------------------|----------------|-------|----------------|-------|-------|-------|-------|--------|----------------|
| PE | 300,000 | | | | | | | | 300,000 |
| R/W | | | | | | | | | |
| CON | | | 345,000 | | | | | | 345,000 |
| Total | 300,000 | | 345,000 | | | | | | 645,000 |
| Fund Source Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
| Fed \$ | 265,590 | | 305,429 | | | | | | 571,019 |
| Local Match | 34,410 | | 39,572 | | | | | | 73,982 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 300,000 | | 345,000 | | | | | | 645,000 |
| PE Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
| Fed \$ | 265,590 | | | | | | | | 265,590 |
| Local Match | 34,410 | | | | | | | | 34,410 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 300,000 | | | | | | | | 300,000 |
| R/W Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
| Fed \$ | | | | | | | | | |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | | |
| CON Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
| Fed \$ | | | 305,429 | | | | | | 305,429 |
| Local Match | | | 39,572 | | | | | | 39,572 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 345,000 | | | | | | 345,000 |

Project #: 5204(018)

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency HBP-ID Project Description

Industry 4050 BRIDGE NO. 53C0289, AZUSA AVE OVER VALLEY BL/ARENTH AV/SPRR, 1 MI N POMONA FWY. Bridge Painting

| Phase Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|----------------------|----------------|-------|-------|-------|------------------|-------|-------|--------|-------------------|
| PE | 327,000 | | | | | | | | 327,000 |
| R/W | | | | | | | | | |
| CON | | | | | 9,825,236 | | | | 9,825,236 |
| Total | 327,000 | | | | 9,825,236 | | | | 10,152,236 |
| Fund Source Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
| Fed \$ | 289,493 | | | | 8,698,281 | | | | 8,987,775 |
| Local Match | 37,507 | | | | 1,126,955 | | | | 1,164,461 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 327,000 | | | | 9,825,236 | | | | 10,152,236 |
| PE Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
| Fed \$ | 289,493 | | | | | | | | 289,493 |
| Local Match | 37,507 | | | | | | | | 37,507 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 327,000 | | | | | | | | 327,000 |
| CON Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
| Fed \$ | | | | | 8,698,281 | | | | 8,698,281 |
| Local Match | -0 | | | | 1,126,955 | | | | 1,126,955 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 9,825,236 | | | | 9,825,236 |

Project #: 5342(004)

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency HBP-ID Project Description

Industry 4261 BRIDGE NO. 53C1020, NELSON AVE OVER PUENTE CREEK, 0.5 MI S/O SUNSET AVE. Bridge rehabilitation. Widen existing bridge to current standards (no added capacity).

Change!

Project #:
5342(006)

| Phase Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|----------------|---------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| PE | 360,250 | | | | | | | | 360,250 |
| R/W | | | | | | | | 50,000 | 50,000 |
| CON | | | | | | | | 2,017,400 | 2,017,400 |
| Total | 360,250 | | | | | | | 2,067,400 | 2,427,650 |

| Fund Source Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|----------------------|---------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| Fed \$ | 288,200 | | | | | | | 1,653,920 | 1,942,120 |
| Local Match | 72,050 | | | | | | | 413,480 | 485,530 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 360,250 | | | | | | | 2,067,400 | 2,427,650 |

| PE Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|-------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| Fed \$ | 288,200 | | | | | | | | 288,200 |
| Local Match | 72,050 | | | | | | | | 72,050 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 360,250 | | | | | | | | 360,250 |

| R/W Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|--------------|-------|-------|-------|-------|-------|-------|-------|--------|--------|
| Fed \$ | | | | | | | | 40,000 | 40,000 |
| Local Match | | | | | | | | 10,000 | 10,000 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 50,000 | 50,000 |

| CON Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|--------------|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| Fed \$ | | | | | | | | 1,613,920 | 1,613,920 |
| Local Match | | | | | | | | 403,480 | 403,480 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 2,017,400 | 2,017,400 |

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency HBP-ID Project Description

Industry 4791 BRIDGE NO. 53C1485, ANAHEIM-PUENTE RD OVER SAN JOSE CRK, 0.3MI W/O AZUSA AVE. Standalone Bridge Preventive Maintenance.

| Phase Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|----------------------|-------|-------|--------|-------|-------|-------|-------|---------|---------|
| PE | | | 99,000 | | | | | | 99,000 |
| R/W | | | | | | | | | |
| CON | | | | | | | | 554,400 | 554,400 |
| Total | | | 99,000 | | | | | 554,400 | 653,400 |
| Fund Source Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
| Fed \$ | | | 87,645 | | | | | 490,810 | 578,455 |
| Local Match | | | 11,355 | | | | | 63,590 | 74,945 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 99,000 | | | | | 554,400 | 653,400 |
| PE Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
| Fed \$ | | | 87,645 | | | | | | 87,645 |
| Local Match | | | 11,355 | | | | | | 11,355 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 99,000 | | | | | | 99,000 |
| R/W Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
| Fed \$ | | | | | | | | | |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | | |
| CON Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
| Fed \$ | | | | | | | | 490,810 | 490,810 |
| Local Match | | | | | | | | 63,590 | 63,590 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 554,400 | 554,400 |

Project #:

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency HBP-ID Project Description

Long Beach 4824 BRIDGE NO. 53C0024, RAVENNA DR OVER RIVO ALTO CANAL, 0.1MI S/O 2ND ST. Replace 2-lane bridge with 2-lane bridge.

| Phase Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|----------------------|-------|-------|---------|-------|-------|-----------|-------|--------|-----------|
| PE | | | 620,000 | | | | | | 620,000 |
| R/W | | | | | | | | | |
| CON | | | | | | 3,640,000 | | | 3,640,000 |
| Total | | | 620,000 | | | 3,640,000 | | | 4,260,000 |
| Fund Source Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
| Fed \$ | | | 548,886 | | | 3,222,492 | | | 3,771,378 |
| Local Match | | | 71,114 | | | 417,508 | | | 488,622 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 620,000 | | | 3,640,000 | | | 4,260,000 |
| PE Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
| Fed \$ | | | 548,886 | | | | | | 548,886 |
| Local Match | | | 71,114 | | | | | | 71,114 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 620,000 | | | | | | 620,000 |
| CON Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
| Fed \$ | | | | | | 3,222,492 | | | 3,222,492 |
| Local Match | | | | | | 417,508 | | | 417,508 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | 3,640,000 | | | 3,640,000 |

Project #:

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency HBP-ID Project Description

Long Beach 3321 BRIDGE NO. 53C0208, ORANGE AVE & HILL S, OVER ORANGE AVE OH (SPTCO), 1/2 MI S WILLOW ST. Rehabilitate existing bridge - replace deck and bridge rails. Not capacity increasing. Scope not clear.

Change!

Project #:

| Phase Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|----------------------|-------|-------|-----------|-------|---------|-------|-------|-----------|-----------|
| PE | | | 1,330,000 | | | | | | 1,330,000 |
| R/W | | | | | 100,000 | | | | 100,000 |
| CON | | | | | | | | 7,462,000 | 7,462,000 |
| Total | | | 1,330,000 | | 100,000 | | | 7,462,000 | 8,892,000 |
| Fund Source Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
| Fed \$ | | | 1,177,449 | | 88,530 | | | 6,606,109 | 7,872,088 |
| Local Match | | | 152,551 | | 11,470 | | | 855,891 | 1,019,912 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 1,330,000 | | 100,000 | | | 7,462,000 | 8,892,000 |
| PE Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
| Fed \$ | | | 1,177,449 | | | | | | 1,177,449 |
| Local Match | | | 152,551 | | | | | | 152,551 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 1,330,000 | | | | | | 1,330,000 |
| R/W Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
| Fed \$ | | | | | 88,530 | | | | 88,530 |
| Local Match | | | | | 11,470 | | | | 11,470 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 100,000 | | | | 100,000 |
| CON Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
| Fed \$ | | | | | | | | 6,606,109 | 6,606,109 |
| Local Match | | | | | | | | 855,891 | 855,891 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 7,462,000 | 7,462,000 |

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency HBP-ID Project Description

Long Beach 4402 BRIDGE NO. 53C0209, 2ND ST OVER MARINE STADIUM & APPIAN, 0.3 MI W/O PACFC CST HWY. Bridge Rehabilitation. Rehabilitation, replace concrete deck and barrier rail. (No added capacity)

| Phase Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|----------------|----------------|------------------|-------------------|-------|-------|-------|-------|--------|-------------------|
| PE | 850,000 | 1,400,000 | | | | | | | 2,250,000 |
| R/W | | | | | | | | | |
| CON | | | 18,157,500 | | | | | | 18,157,500 |
| Total | 850,000 | 1,400,000 | 18,157,500 | | | | | | 20,407,500 |

| Fund Source Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|----------------------|----------------|------------------|-------------------|-------|-------|-------|-------|--------|-------------------|
| Fed \$ | 752,505 | 1,239,420 | 16,074,835 | | | | | | 18,066,760 |
| Local Match | 97,495 | 160,580 | 2,082,665 | | | | | | 2,340,740 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 850,000 | 1,400,000 | 18,157,500 | | | | | | 20,407,500 |

| PE Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|--------------|----------------|------------------|-------|-------|-------|-------|-------|--------|------------------|
| Fed \$ | 752,505 | 1,239,420 | | | | | | | 1,991,925 |
| Local Match | 97,495 | 160,580 | | | | | | | 258,075 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 850,000 | 1,400,000 | | | | | | | 2,250,000 |

| CON Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|--------------|-------|-------|-------------------|-------|-------|-------|-------|--------|-------------------|
| Fed \$ | | | 16,074,835 | | | | | | 16,074,835 |
| Local Match | | | 2,082,665 | | | | | | 2,082,665 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 18,157,500 | | | | | | 18,157,500 |

Project #:

| |
|-----------|
| 5108(177) |
| 5108(197) |

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency HBP-ID Project Description

Long Beach 4477 BRIDGE NO. 53C0218, CLARK AVE, OVER LOS CERRITOS DRAIN CHAN, 100 S/O SPRING STREET. Rehabilitate bridge. Widen existing 6 lane bridge to 6 lane bridge with standard lanes and shoulders and sidewalks. (No added capacity).

| Phase Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|----------------------|----------------|-------|-------|-------|---------------|-------|------------------|--------|------------------|
| PE | 205,000 | | | | | | | | 205,000 |
| R/W | | | | | 50,000 | | | | 50,000 |
| CON | | | | | | | 1,148,000 | | 1,148,000 |
| Total | 205,000 | | | | 50,000 | | 1,148,000 | | 1,403,000 |
| Fund Source Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
| Fed \$ | 164,000 | | | | 40,000 | | 918,400 | | 1,122,400 |
| Local Match | 41,000 | | | | 10,000 | | 229,600 | | 280,600 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 205,000 | | | | 50,000 | | 1,148,000 | | 1,403,000 |
| PE Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
| Fed \$ | 164,000 | | | | | | | | 164,000 |
| Local Match | 41,000 | | | | | | | | 41,000 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 205,000 | | | | | | | | 205,000 |
| R/W Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
| Fed \$ | | | | | 40,000 | | | | 40,000 |
| Local Match | | | | | 10,000 | | | | 10,000 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 50,000 | | | | 50,000 |
| CON Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
| Fed \$ | | | | | | | 918,400 | | 918,400 |
| Local Match | | | | | | | 229,600 | | 229,600 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | 1,148,000 | | 1,148,000 |

Project #: 5108(173)

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency HBP-ID Project Description

Long Beach 4660 BRIDGE NO. PM00206, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Long Beach. See Caltrans Local Assistance HBP website for backup list of projects.

| Phase Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|-----------------------------|-------|-------|---------|-------|-------|-------|-------|---------|-----------|
| PE | | | 266,000 | | | | | | 266,000 |
| R/W | | | | | | | | | |
| CON | | | | | | | | 796,000 | 796,000 |
| Total | | | 266,000 | | | | | 796,000 | 1,062,000 |
| Fund Source Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
| Fed \$ | | | 212,800 | | | | | 636,800 | 849,600 |
| Local Match | | | 53,200 | | | | | 159,200 | 212,400 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 266,000 | | | | | 796,000 | 1,062,000 |
| PE Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
| Fed \$ | | | 212,800 | | | | | | 212,800 |
| Local Match | | | 53,200 | | | | | | 53,200 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 266,000 | | | | | | 266,000 |
| CON Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
| Fed \$ | | | | | | | | 636,800 | 636,800 |
| Local Match | | | | | | | | 159,200 | 159,200 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 796,000 | 796,000 |

Project #:

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency HBP-ID Project Description

Los Angeles 1400 BRIDGE NO. 53C0011, SOTO STREET, OVER VALLEY BLVD/SPTCO, 0.6 MI NORTH OF I-10. Rehabilitate 4-lane bridge & widen to include shoulders, add sidewalk, and upgrade bridge railings. No added lane capacity.

| Phase Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|----------------|-------------------|----------------|-------|-------|-------|-------|-------|--------|-------------------|
| PE | 1,573,900 | | | | | | | | 1,573,900 |
| R/W | 2,888,000 | | | | | | | | 2,888,000 |
| CON | 15,757,909 | 340,000 | | | | | | | 16,097,909 |
| Total | 20,219,809 | 340,000 | | | | | | | 20,559,809 |

| Fund Source Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|----------------------|-------------------|----------------|-------|-------|-------|-------|-------|--------|-------------------|
| Fed \$ | 17,519,997 | 301,002 | | | | | | | 17,820,999 |
| Local Match | 2,699,812 | 38,998 | | | | | | | 2,738,810 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 20,219,809 | 340,000 | | | | | | | 20,559,809 |

| PE Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|--------------|------------------|-------|-------|-------|-------|-------|-------|--------|------------------|
| Fed \$ | 1,259,120 | | | | | | | | 1,259,120 |
| Local Match | 314,780 | | | | | | | | 314,780 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 1,573,900 | | | | | | | | 1,573,900 |

| R/W Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|--------------|------------------|-------|-------|-------|-------|-------|-------|--------|------------------|
| Fed \$ | 2,310,400 | | | | | | | | 2,310,400 |
| Local Match | 577,600 | | | | | | | | 577,600 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 2,888,000 | | | | | | | | 2,888,000 |

| CON Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|--------------|-------------------|----------------|-------|-------|-------|-------|-------|--------|-------------------|
| Fed \$ | 13,950,477 | 301,002 | | | | | | | 14,251,479 |
| Local Match | 1,807,432 | 38,998 | | | | | | | 1,846,430 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 15,757,909 | 340,000 | | | | | | | 16,097,909 |

Project #: 5006(193)

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency HBP-ID Project Description

Los Angeles 4874 BRIDGE NO. 53C0151, FIRST STREET OVER FIGUEROA STREET. Standalone Bridge Preventive Maintenance.

| Phase Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|----------------------|-------|-------|---------|-------|----------|-------|-------|-----------|-----------|
| PE | | | 220,000 | | | | | | 220,000 |
| R/W | | | | | | | | | |
| CON | | | | | | | | 1,235,000 | 1,235,000 |
| Total | | | 220,000 | | | | | 1,235,000 | 1,455,000 |
| Fund Source Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
| Fed \$ | | | | | 176,000 | | | 988,000 | 1,164,000 |
| Local Match | | | 44,000 | | | | | 247,000 | 291,000 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | 176,000 | | -176,000 | | | | |
| Total | | | 220,000 | | | | | 1,235,000 | 1,455,000 |
| PE Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
| Fed \$ | | | | | 176,000 | | | | 176,000 |
| Local Match | | | 44,000 | | | | | | 44,000 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | 176,000 | | -176,000 | | | | |
| Total | | | 220,000 | | | | | | 220,000 |
| CON Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
| Fed \$ | | | | | | | | 988,000 | 988,000 |
| Local Match | | | | | | | | 247,000 | 247,000 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 1,235,000 | 1,235,000 |

Project #:

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency HBP-ID Project Description

Los Angeles 4270 BRIDGE NO. PM00123, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Los Angeles. See Caltrans Local Assistance HBP web site for backup list of bridges

| Phase Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|----------------|----------------|------------------|-------|-------|-------|-------|-------|------------------|------------------|
| PE | 200,000 | | | | | | | 1,120,245 | 1,320,245 |
| R/W | | | | | | | | | |
| CON | | 1,070,990 | | | | | | 1,706,147 | 2,777,137 |
| Total | 200,000 | 1,070,990 | | | | | | 2,826,392 | 4,097,382 |

| Fund Source Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|----------------------|----------------|------------------|-------|-------|-------|-------|-------|------------------|------------------|
| Fed \$ | 177,060 | 948,147 | | | | | | 2,502,205 | 3,627,412 |
| Local Match | 22,940 | 122,843 | | | | | | 324,187 | 469,970 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 200,000 | 1,070,990 | | | | | | 2,826,392 | 4,097,382 |

| PE Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|--------------|----------------|-------|-------|-------|-------|-------|-------|------------------|------------------|
| Fed \$ | 177,060 | | | | | | | 991,753 | 1,168,813 |
| Local Match | 22,940 | | | | | | | 128,492 | 151,432 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 200,000 | | | | | | | 1,120,245 | 1,320,245 |

| CON Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|--------------|-------|------------------|-------|-------|-------|-------|-------|------------------|------------------|
| Fed \$ | | 948,147 | | | | | | 1,510,452 | 2,458,599 |
| Local Match | | 122,843 | | | | | | 195,695 | 318,538 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | 1,070,990 | | | | | | 1,706,147 | 2,777,137 |

Project #: 5006(838)

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency HBP-ID Project Description

Los Angeles County 2442 BRIDGE NO. 53C0084, SLAUSON AVE, OVER SAN GABRIEL R BOH(AT&SF), 1 MI E ROSECRANS BLVD. LSSRP Seismic Retrofit

| Phase Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|----------------------|-------|-------|-----------|-------|-------|-------|-------|------------|-----------|
| PE | | | | | | | | | |
| R/W | | | | | | | | | |
| CON | | | 1,806,000 | | | | | | 1,806,000 |
| Total | | | 1,806,000 | | | | | | 1,806,000 |
| Fund Source Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
| Fed \$ | | | | | | | | 1,598,852 | 1,598,852 |
| Local Match | | | 207,148 | | | | | -207,148 | |
| LSSRP Bond | | | | | | | | 207,148 | 207,148 |
| Local AC | | | 1,598,852 | | | | | -1,598,852 | |
| Total | | | 1,806,000 | | | | | | 1,806,000 |
| PE Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
| Fed \$ | | | | | | | | | |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | | |
| CON Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
| Fed \$ | | | | | | | | 1,598,852 | 1,598,852 |
| Local Match | | | 207,148 | | | | | -207,148 | |
| LSSRP Bond | | | | | | | | 207,148 | 207,148 |
| Local AC | | | 1,598,852 | | | | | -1,598,852 | |
| Total | | | 1,806,000 | | | | | | 1,806,000 |

Project #:
5953(634)

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency HBP-ID Project Description

Los Angeles County 489 BRIDGE NO. 53C0488, SOLEDAD CYN RD, OVER SANTA CLARA RIV BR, 0.3 MI E AGUA DULCE CY RD. Replace 2 lane bridge with 2 lane bridge.

| Phase Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|----------------------|-----------|-------|-------|-------|-------|------------|-------|--------|------------|
| PE | 1,462,500 | | | | | | | | 1,462,500 |
| R/W | | | | | | | | | |
| CON | | | | | | 10,283,000 | | | 10,283,000 |
| Total | 1,462,500 | | | | | 10,283,000 | | | 11,745,500 |
| Fund Source Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
| Fed \$ | 1,294,751 | | | | | 9,103,540 | | | 10,398,291 |
| Local Match | 167,749 | | | | | 1,179,460 | | | 1,347,209 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 1,462,500 | | | | | 10,283,000 | | | 11,745,500 |
| PE Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
| Fed \$ | 1,294,751 | | | | | | | | 1,294,751 |
| Local Match | 167,749 | | | | | | | | 167,749 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 1,462,500 | | | | | | | | 1,462,500 |
| CON Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
| Fed \$ | | | | | | 9,103,540 | | | 9,103,540 |
| Local Match | | | | | | 1,179,460 | | | 1,179,460 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | 10,283,000 | | | 10,283,000 |

Project #:

| |
|-----------|
| 5953(045) |
| 5953(602) |

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency HBP-ID Project Description

Los Angeles County 3238 BRIDGE NO. 53C0517, SAN FRCSQUTO CA RD, OVER SAN FRANCISQUITO CYN CRK, 9.7 MI N BOUQUET CYN RD. Replace 2 lane bridge with 2 lane bridge.

| Phase Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|----------------------|------------------|-------|-------|-------|-------|------------------|-------|--------|-------------------|
| PE | 1,461,159 | | | | | | | | 1,461,159 |
| R/W | | | | | | | | | |
| CON | | | | | | 9,800,000 | | | 9,800,000 |
| Total | 1,461,159 | | | | | 9,800,000 | | | 11,261,159 |
| Fund Source Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
| Fed \$ | 1,293,564 | | | | | 8,675,940 | | | 9,969,504 |
| Local Match | 167,595 | | | | | 1,124,060 | | | 1,291,655 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 1,461,159 | | | | | 9,800,000 | | | 11,261,159 |
| PE Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
| Fed \$ | 1,293,564 | | | | | | | | 1,293,564 |
| Local Match | 167,595 | | | | | | | | 167,595 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 1,461,159 | | | | | | | | 1,461,159 |
| CON Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
| Fed \$ | | | | | | 8,675,940 | | | 8,675,940 |
| Local Match | | | | | | 1,124,060 | | | 1,124,060 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | 9,800,000 | | | 9,800,000 |

Project #: 5953(507)

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency HBP-ID Project Description

Los Angeles County 3333 BRIDGE NO. 53C0518, SAN FRCSQUTO CA RD, OVER SAN FRANCISQUITO CYN CRK, 1/2MI S OF WAT&POWER PNS. Replace 2 lane FO bridge with new 2 lane bridge.

| Phase Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|----------------------|----------------|-------|-------|-------|----------------|-------|------------------|--------|------------------|
| PE | 701,000 | | | | 591,000 | | | | 1,292,000 |
| R/W | | | | | | | | | |
| CON | | | | | | | 2,972,200 | | 2,972,200 |
| Total | 701,000 | | | | 591,000 | | 2,972,200 | | 4,264,200 |
| Fund Source Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
| Fed \$ | 620,595 | | | | 523,212 | | 2,631,289 | | 3,775,096 |
| Local Match | 80,405 | | | | 67,788 | | 340,911 | | 489,104 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 701,000 | | | | 591,000 | | 2,972,200 | | 4,264,200 |
| PE Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
| Fed \$ | 620,595 | | | | 523,212 | | | | 1,143,808 |
| Local Match | 80,405 | | | | 67,788 | | | | 148,192 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 701,000 | | | | 591,000 | | | | 1,292,000 |
| CON Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
| Fed \$ | | | | | | | 2,631,289 | | 2,631,289 |
| Local Match | | | | | | | 340,911 | | 340,911 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | 2,972,200 | | 2,972,200 |

Project #: 5953(579)

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency HBP-ID Project Description

Los Angeles County 3271 BRIDGE NO. 53C0519, SAN FRCSQUTO CA RD, OVER SAN FRANCISQUITO CYN CRK, 1MI S OF WAT&POW PENSTKS. Replace FO 2 lane bridge with new 2 lane bridge.

| Phase Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|-----------------------------|----------------|-------|-------|-------|----------------|-------|-------|------------------|------------------|
| PE | 692,000 | | | | 591,000 | | | | 1,283,000 |
| R/W | | | | | | | | | |
| CON | | | | | | | | 3,591,000 | 3,591,000 |
| Total | 692,000 | | | | 591,000 | | | 3,591,000 | 4,874,000 |
| Fund Source Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
| Fed \$ | 612,628 | | | | 523,212 | | | 3,179,112 | 4,314,952 |
| Local Match | 79,372 | | | | 67,788 | | | 411,888 | 559,048 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 692,000 | | | | 591,000 | | | 3,591,000 | 4,874,000 |
| PE Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
| Fed \$ | 612,628 | | | | 523,212 | | | | 1,135,840 |
| Local Match | 79,372 | | | | 67,788 | | | | 147,160 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 692,000 | | | | 591,000 | | | | 1,283,000 |
| CON Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
| Fed \$ | | | | | | | | 3,179,112 | 3,179,112 |
| Local Match | | | | | | | | 411,888 | 411,888 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 3,591,000 | 3,591,000 |

Project #:
5953(583)

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency HBP-ID Project Description

Los Angeles County 3418 BRIDGE NO. 53C0555, SOLEDAD CANYON RD, OVER SP/UP RR, 1/8 MI E AGUA DULCE CYN R. Replace existing 2 lane bridge with new 2 lane bridge. MTA is funding additional bridge length if spanning more than one track.

| Phase Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|----------------------|---------|-------|-------|-------|-------|-----------|-------|--------|-----------|
| PE | 430,000 | | | | | | | | 430,000 |
| R/W | | | | | | | | | |
| CON | | | | | | 2,800,000 | | | 2,800,000 |
| Total | 430,000 | | | | | 2,800,000 | | | 3,230,000 |
| Fund Source Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
| Fed \$ | 380,679 | | | | | 2,478,840 | | | 2,859,519 |
| Local Match | 49,321 | | | | | 321,160 | | | 370,481 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 430,000 | | | | | 2,800,000 | | | 3,230,000 |
| PE Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
| Fed \$ | 380,679 | | | | | | | | 380,679 |
| Local Match | 49,321 | | | | | | | | 49,321 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 430,000 | | | | | | | | 430,000 |
| CON Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
| Fed \$ | | | | | | 2,478,840 | | | 2,478,840 |
| Local Match | | | | | | 321,160 | | | 321,160 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | 2,800,000 | | | 2,800,000 |

Project #: 5953(635)

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency HBP-ID Project Description

Los Angeles County 3421 BRIDGE NO. 53C0617LR, PECK RD, OVER SAN GABRIEL RIV, 1300'S POMONA FWY. Rehabilitate and Widen bridge, no added lanes

| Phase Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|----------------------|------------------|-------|-------|-------|-------|-------|------------------|--------|------------------|
| PE | 1,225,000 | | | | | | | | 1,225,000 |
| R/W | | | | | | | | | |
| CON | | | | | | | 7,700,000 | | 7,700,000 |
| Total | 1,225,000 | | | | | | 7,700,000 | | 8,925,000 |
| Fund Source Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
| Fed \$ | 1,084,493 | | | | | | 6,816,810 | | 7,901,303 |
| Local Match | 140,508 | | | | | | 883,190 | | 1,023,698 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 1,225,000 | | | | | | 7,700,000 | | 8,925,000 |
| PE Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
| Fed \$ | 1,084,493 | | | | | | | | 1,084,493 |
| Local Match | 140,508 | | | | | | | | 140,508 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 1,225,000 | | | | | | | | 1,225,000 |
| CON Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
| Fed \$ | | | | | | | 6,816,810 | | 6,816,810 |
| Local Match | | | | | | | 883,190 | | 883,190 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | 7,700,000 | | 7,700,000 |

Project #: 5953(590)

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency HBP-ID Project Description

Los Angeles County 3332 BRIDGE NO. 53C0620, MALIBU CYN RD, OVER MALIBU CREEK, 4 MI S VENTURA FWY. Replace 2 lane bridge with 2 lane bridge.

| Phase Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|----------------------|------------------|-------|-------|-------|----------------|-------|-------------------|--------|-------------------|
| PE | 1,010,000 | | | | 915,000 | | | | 1,925,000 |
| R/W | | | | | | | | | |
| CON | | | | | | | 10,780,000 | | 10,780,000 |
| Total | 1,010,000 | | | | 915,000 | | 10,780,000 | | 12,705,000 |
| Fund Source Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
| Fed \$ | 894,153 | | | | 810,050 | | 9,543,534 | | 11,247,737 |
| Local Match | 115,847 | | | | 104,951 | | 1,236,466 | | 1,457,264 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 1,010,000 | | | | 915,000 | | 10,780,000 | | 12,705,000 |
| PE Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
| Fed \$ | 894,153 | | | | 810,050 | | | | 1,704,203 |
| Local Match | 115,847 | | | | 104,951 | | | | 220,798 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 1,010,000 | | | | 915,000 | | | | 1,925,000 |
| CON Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
| Fed \$ | | | | | | | 9,543,534 | | 9,543,534 |
| Local Match | | | | | | | 1,236,466 | | 1,236,466 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | 10,780,000 | | 10,780,000 |

Project #: 5953(586)

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency HBP-ID Project Description

Los Angeles County 3580 BRIDGE NO. 53C0907, WILMINGTON AVE OVER COMPTON CREEK, 1/2 MI S ROSECRANS AVE. Replace 4 lane bridge with a 4 lane bridge.

| Phase Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|----------------|------------------|-------|-------|-------|-------|------------------|-------|--------|-------------------|
| PE | 1,608,200 | | | | | | | | 1,608,200 |
| R/W | | | | | | | | | |
| CON | | | | | | 9,005,950 | | | 9,005,950 |
| Total | 1,608,200 | | | | | 9,005,950 | | | 10,614,150 |

| Fund Source Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|----------------------|------------------|-------|-------|-------|-------|------------------|-------|--------|-------------------|
| Fed \$ | 1,423,739 | | | | | 7,972,968 | | | 9,396,707 |
| Local Match | 184,461 | | | | | 1,032,982 | | | 1,217,443 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 1,608,200 | | | | | 9,005,950 | | | 10,614,150 |

| PE Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|--------------|------------------|-------|-------|-------|-------|-------|-------|--------|------------------|
| Fed \$ | 1,423,739 | | | | | | | | 1,423,739 |
| Local Match | 184,461 | | | | | | | | 184,461 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 1,608,200 | | | | | | | | 1,608,200 |

| CON Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|--------------|-------|-------|-------|-------|-------|------------------|-------|--------|------------------|
| Fed \$ | | | | | | 7,972,968 | | | 7,972,968 |
| Local Match | | | | | | 1,032,982 | | | 1,032,982 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | 9,005,950 | | | 9,005,950 |

Project #: 5953(615)

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency HBP-ID Project Description

Los Angeles County 3581 BRIDGE NO. 53C0925, COMPTON BLVD OVER COMPTON CREEK, 0.2 MI E OF WILMINGTON AV. Replace 5 lane bridge with a 5 lane bridge.

| Phase Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|----------------|------------------|-------|-------|-------|-------|-------|------------------|--------|------------------|
| PE | 1,161,852 | | | | | | | | 1,161,852 |
| R/W | | | | | | | | | |
| CON | | | | | | | 6,506,373 | | 6,506,373 |
| Total | 1,161,852 | | | | | | 6,506,373 | | 7,668,225 |

| Fund Source Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|----------------------|------------------|-------|-------|-------|-------|-------|------------------|--------|------------------|
| Fed \$ | 1,028,588 | | | | | | 5,760,092 | | 6,788,680 |
| Local Match | 133,264 | | | | | | 746,281 | | 879,545 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 1,161,852 | | | | | | 6,506,373 | | 7,668,225 |

| PE Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|--------------|------------------|-------|-------|-------|-------|-------|-------|--------|------------------|
| Fed \$ | 1,028,588 | | | | | | | | 1,028,588 |
| Local Match | 133,264 | | | | | | | | 133,264 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 1,161,852 | | | | | | | | 1,161,852 |

| CON Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|--------------|-------|-------|-------|-------|-------|-------|------------------|--------|------------------|
| Fed \$ | | | | | | | 5,760,092 | | 5,760,092 |
| Local Match | | | | | | | 746,281 | | 746,281 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | 6,506,373 | | 6,506,373 |

Project #: 5953(621)

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency HBP-ID Project Description

Los Angeles County 3574 BRIDGE NO. 53C0967, LITTLE TUJUNGA CYN OVER BUCK CANYON, 6 MI N OF FOOTHILL BLVD. Replace existing 2 lane bridge with 2 lane bridge. 8/13/2010: Toll Credits programmed for PE & CON. 4/26/2018: Toll credits for CON deleted.

| Phase Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|----------------------|---------|-------|---------|-----------|-------|-------|-------|--------|-----------|
| PE | 390,400 | | 679,600 | | | | | | 1,070,000 |
| R/W | | | | | | | | | |
| CON | | | | 2,506,000 | | | | | 2,506,000 |
| Total | 390,400 | | 679,600 | 2,506,000 | | | | | 3,576,000 |
| Fund Source Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
| Fed \$ | 390,400 | | 679,600 | 2,218,562 | | | | | 3,288,562 |
| Local Match | | | | 287,438 | | | | | 287,438 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 390,400 | | 679,600 | 2,506,000 | | | | | 3,576,000 |
| PE Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
| Fed \$ | 390,400 | | 679,600 | | | | | | 1,070,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 390,400 | | 679,600 | | | | | | 1,070,000 |
| CON Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
| Fed \$ | | | | 2,218,562 | | | | | 2,218,562 |
| Local Match | | | | 287,438 | | | | | 287,438 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | 2,506,000 | | | | | 2,506,000 |

Project #: 5953(623)

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency HBP-ID Project Description

Los Angeles County 3331 BRIDGE NO. 53C0969, LITTLE TUJUNGA CYN ROAD, OVER PACOIMA CREEK, 9 MI N OF FOOTHILL BLVD. Replace 2 lane bridge with new 2 lane bridge.

| Phase Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|----------------------|---------|-------|-------|-------|-------|-----------|-------|--------|-----------|
| PE | 620,068 | | | | | | | | 620,068 |
| R/W | | | | | | | | | |
| CON | | | | | | 3,430,000 | | | 3,430,000 |
| Total | 620,068 | | | | | 3,430,000 | | | 4,050,068 |
| Fund Source Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
| Fed \$ | 548,946 | | | | | 3,036,579 | | | 3,585,525 |
| Local Match | 71,122 | | | | | 393,421 | | | 464,543 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 620,068 | | | | | 3,430,000 | | | 4,050,068 |
| PE Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
| Fed \$ | 548,946 | | | | | | | | 548,946 |
| Local Match | 71,122 | | | | | | | | 71,122 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 620,068 | | | | | | | | 620,068 |
| CON Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
| Fed \$ | | | | | | 3,036,579 | | | 3,036,579 |
| Local Match | | | | | | 393,421 | | | 393,421 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | 3,430,000 | | | 3,430,000 |

Project #: 5953(576)

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency HBP-ID Project Description

Los Angeles County 2668 BRIDGE NO. 53C1403, THE OLD RD, OVER CASTAIC CREEK, 0.8 MI N STATE HWY 126. LSSRP Seismic Retrofit.

| Phase Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|----------------------|------------------|-------|------------------|-------|-------|-------|-------|--------|------------------|
| PE | 1,276,525 | | | | | | | | 1,276,525 |
| R/W | | | | | | | | | |
| CON | | | 2,520,000 | | | | | | 2,520,000 |
| Total | 1,276,525 | | 2,520,000 | | | | | | 3,796,525 |
| Fund Source Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
| Fed \$ | 1,130,108 | | 2,230,956 | | | | | | 3,361,064 |
| Local Match | 146,417 | | | | | | | | 146,417 |
| LSSRP Bond | | | 289,044 | | | | | | 289,044 |
| Local AC | | | | | | | | | |
| Total | 1,276,525 | | 2,520,000 | | | | | | 3,796,525 |
| PE Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
| Fed \$ | 1,130,108 | | | | | | | | 1,130,108 |
| Local Match | 146,417 | | | | | | | | 146,417 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 1,276,525 | | | | | | | | 1,276,525 |
| CON Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
| Fed \$ | | | 2,230,956 | | | | | | 2,230,956 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | 289,044 | | | | | | 289,044 |
| Local AC | | | | | | | | | |
| Total | | | 2,520,000 | | | | | | 2,520,000 |

| |
|-------------------|
| Project #: |
| 5953(062) |
| 5953(650) |

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency HBP-ID Project Description

Los Angeles County 3154 Federally mandated Inspection Program. Los Angeles County inspection of local agency owned bridges withing LA County (except LA City bridges). State pays match.

| Phase Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total | Project #: |
|----------------------|------------|-----------|-------|-----------|-------|-----------|-------|--------|------------|------------|
| PE | | | | | | | | | | 5953(508) |
| R/W | | | | | | | | | | 5953(551) |
| CON | 20,279,600 | 3,349,429 | | 3,349,429 | | 3,349,429 | | | 30,327,887 | 5953(633) |
| Total | 20,279,600 | 3,349,429 | | 3,349,429 | | 3,349,429 | | | 30,327,887 | 5953(657) |
| | | | | | | | | | | 5953(675) |
| Fund Source Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total | Project #: |
| Fed \$ | 17,953,530 | 2,965,249 | | 2,965,249 | | 2,965,249 | | | 26,849,278 | 5953(716) |
| Local Match | 2,326,070 | 384,180 | | 384,180 | | 384,180 | | | 3,478,609 | 5953(761) |
| LSSRP Bond | | | | | | | | | | 5953(777) |
| Local AC | | | | | | | | | | 5953(788) |
| Total | 20,279,600 | 3,349,429 | | 3,349,429 | | 3,349,429 | | | 30,327,887 | 5953(796) |
| PE Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total | |
| Fed \$ | | | | | | | | | | |
| Local Match | 0 | | | | | | | | 0 | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | | | | | | | | | 0 | |
| CON Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total | |
| Fed \$ | 17,953,530 | 2,965,249 | | 2,965,249 | | 2,965,249 | | | 26,849,278 | |
| Local Match | 2,326,070 | 384,180 | | 384,180 | | 384,180 | | | 3,478,609 | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | 20,279,600 | 3,349,429 | | 3,349,429 | | 3,349,429 | | | 30,327,887 | |

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency HBP-ID Project Description

Los Angeles County 3471 PM00043, Bridge Preventive Maintenance Program, various locations within the County of Los Angeles. See Caltrans Local Assistance HBP website for backup list of bridges. Other Federal funds must be programmed in SCAG FTIP.

| Phase Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total | Project #: |
|----------------------|------------|-------|-------|------------|-------|-------|-------|------------|------------|------------|
| PE | 10,169,577 | | | | | | | | 10,169,577 | 5953(652) |
| R/W | | | | | | | | | | 5953(666) |
| CON | 22,356,487 | | | 43,498 | | | | 34,563,865 | 56,963,850 | 5953(673) |
| Total | 32,526,064 | | | 43,498 | | | | 34,563,865 | 67,133,427 | 5953(674) |
| | | | | | | | | | | 5953(678) |
| Fund Source Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total | 5953(679) |
| Fed \$ | 19,213,310 | | | 8,552,035 | | | | 31,667,878 | 59,433,223 | 5953(680) |
| Local Match | 3,730,740 | | | 4,989 | | | | 3,964,475 | 7,700,204 | 5953(688) |
| LSSRP Bond | | | | | | | | | | 5953(707) |
| Local AC | 9,582,014 | | | -8,513,526 | | | | -1,068,488 | | 5953(708) |
| Total | 32,526,064 | | | 43,498 | | | | 34,563,865 | 67,133,427 | |
| PE Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total | |
| Fed \$ | 9,003,127 | | | | | | | | 9,003,127 | |
| Local Match | 1,166,450 | | | | | | | | 1,166,450 | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | 10,169,577 | | | | | | | | 10,169,577 | |
| CON Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total | |
| Fed \$ | 10,210,183 | | | 8,552,035 | | | | 31,667,878 | 50,430,096 | |
| Local Match | 2,564,289 | | | 4,989 | | | | 3,964,475 | 6,533,754 | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | 9,582,014 | | | -8,513,526 | | | | -1,068,488 | | |
| Total | 22,356,487 | | | 43,498 | | | | 34,563,865 | 56,963,850 | |

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency HBP-ID Project Description

Paramount 4313 BRIDGE NO. 53C0190L, ROSECRANS AVE EAST, OVER LOS ANGELES RIVER, 0.1 MI E LONG BEACH FWY. Bridge Rehabilitation. Widen existing 3 lane bridge to include shoulders and sidewalk. Also increase approach roadway width. (Scope not clear)

| Phase Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|----------------------|----------------|-------|-------|-------|------------------|-------|-------|-------------------|-------------------|
| PE | 309,000 | | | | 927,000 | | | | 1,236,000 |
| R/W | | | | | 100,000 | | | | 100,000 |
| CON | | | | | | | | 11,539,000 | 11,539,000 |
| Total | 309,000 | | | | 1,027,000 | | | 11,539,000 | 12,875,000 |
| Fund Source Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
| Fed \$ | 273,558 | | | | 909,203 | | | 10,215,477 | 11,398,238 |
| Local Match | 35,442 | | | | 117,797 | | | 1,323,523 | 1,476,763 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 309,000 | | | | 1,027,000 | | | 11,539,000 | 12,875,000 |
| PE Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
| Fed \$ | 273,558 | | | | 820,673 | | | | 1,094,231 |
| Local Match | 35,442 | | | | 106,327 | | | | 141,769 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 309,000 | | | | 927,000 | | | | 1,236,000 |
| R/W Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
| Fed \$ | | | | | 88,530 | | | | 88,530 |
| Local Match | | | | | 11,470 | | | | 11,470 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 100,000 | | | | 100,000 |
| CON Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
| Fed \$ | | | | | | | | 10,215,477 | 10,215,477 |
| Local Match | | | | | | | | 1,323,523 | 1,323,523 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 11,539,000 | 11,539,000 |

Project #: 5336(018)

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency HBP-ID Project Description

Paramount 4312 BRIDGE NO. 53C0190R, ROSECRANS AVE EAST, OVER LOS ANGELES RIVER, 0.1 MI E LONG BEACH FWY. Bridge Rehabilitation. Widen existing 3 lane bridge to include standard lane width, shoulders and sidewalk (No added capacity). Scope is not clear.

| Phase Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|----------------------|----------------|-------|-------|-------|----------------|-------|-------|------------------|-------------------|
| PE | 264,000 | | | | 792,000 | | | | 1,056,000 |
| R/W | | | | | 100,000 | | | | 100,000 |
| CON | | | | | | | | 9,860,000 | 9,860,000 |
| Total | 264,000 | | | | 892,000 | | | 9,860,000 | 11,016,000 |
| Fund Source Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
| Fed \$ | 233,719 | | | | 789,688 | | | 8,729,058 | 9,752,465 |
| Local Match | 30,281 | | | | 102,312 | | | 1,130,942 | 1,263,535 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 264,000 | | | | 892,000 | | | 9,860,000 | 11,016,000 |
| PE Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
| Fed \$ | 233,719 | | | | 701,158 | | | | 934,877 |
| Local Match | 30,281 | | | | 90,842 | | | | 121,123 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 264,000 | | | | 792,000 | | | | 1,056,000 |
| R/W Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
| Fed \$ | | | | | 88,530 | | | | 88,530 |
| Local Match | | | | | 11,470 | | | | 11,470 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 100,000 | | | | 100,000 |
| CON Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
| Fed \$ | | | | | | | | 8,729,058 | 8,729,058 |
| Local Match | | | | | | | | 1,130,942 | 1,130,942 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 9,860,000 | 9,860,000 |

Project #: 5336(019)

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency HBP-ID Project Description

Pasadena 4641 BRIDGE NO. 53C0757, SAN RAFAEL AVE OVER ARROYO SECO CHANNEL, 100FT W/O ARROYO BLVD. Voluntary seismic retrofit.

| Phase Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|----------------|-------|----------------|-------|-------|------------------|------------------|-------|--------|-------------------|
| PE | | 722,000 | | | 1,125,000 | | | | 1,847,000 |
| R/W | | | | | 150,000 | | | | 150,000 |
| CON | | | | | | 8,540,000 | | | 8,540,000 |
| Total | | 722,000 | | | 1,275,000 | 8,540,000 | | | 10,537,000 |

| Fund Source Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|----------------------|-------|----------------|-------|-------|------------------|------------------|-------|--------|-------------------|
| Fed \$ | | 639,187 | | | 1,128,758 | 7,560,462 | | | 9,328,406 |
| Local Match | | 82,813 | | | 146,243 | 979,538 | | | 1,208,594 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | 722,000 | | | 1,275,000 | 8,540,000 | | | 10,537,000 |

| PE Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|--------------|-------|----------------|-------|-------|------------------|-------|-------|--------|------------------|
| Fed \$ | | 639,187 | | | 995,963 | | | | 1,635,149 |
| Local Match | | 82,813 | | | 129,038 | | | | 211,851 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | 722,000 | | | 1,125,000 | | | | 1,847,000 |

| R/W Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|--------------|-------|-------|-------|-------|----------------|-------|-------|--------|----------------|
| Fed \$ | | | | | 132,795 | | | | 132,795 |
| Local Match | | | | | 17,205 | | | | 17,205 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 150,000 | | | | 150,000 |

| CON Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|--------------|-------|-------|-------|-------|-------|------------------|-------|--------|------------------|
| Fed \$ | | | | | | 7,560,462 | | | 7,560,462 |
| Local Match | | | | | | 979,538 | | | 979,538 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | 8,540,000 | | | 8,540,000 |

Project #: 5064(101)

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency HBP-ID Project Description

Pasadena 4049 BRIDGE NO. 53C1041, HOLLY STREET OVER ARROYO BL & ARROYO SECO, 0.2 MI W VENTURA FWY. Bridge rehabilitation and voluntary seismic retrofit for historic bridge. (No added capacity) 2/12/2013: Toll Credits programmed for PE & CON. 5/13/2021: Toll credits used for R/W.

| Phase Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|----------------------|------------------|-------|------------------|-------|-------|-------|-------|--------|------------------|
| PE | 1,275,000 | | | | | | | | 1,275,000 |
| R/W | | | | | | | | | |
| CON | | | 8,050,000 | | | | | | 8,050,000 |
| Total | 1,275,000 | | 8,050,000 | | | | | | 9,325,000 |
| Fund Source Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
| Fed \$ | 1,275,000 | | 8,050,000 | | | | | | 9,325,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 1,275,000 | | 8,050,000 | | | | | | 9,325,000 |
| PE Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
| Fed \$ | 1,275,000 | | | | | | | | 1,275,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 1,275,000 | | | | | | | | 1,275,000 |
| R/W Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
| Fed \$ | | | | | | | | | |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | | |
| CON Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
| Fed \$ | | | 8,050,000 | | | | | | 8,050,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 8,050,000 | | | | | | 8,050,000 |

Project #: 5064(078)

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency HBP-ID Project Description

Pico Rivera 4195 BRIDGE NO. 53C0471, WASHINGTON BLVD OVER RIO HONDO, 3/8 MI W/O PARAMOUNT BLVD. Replace existing 6-lane bridge with 6-lane bridge.

| Phase Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|----------------------|------------------|-------|-------|-------|------------------|-------|-------|-------------------|-------------------|
| PE | 1,625,000 | | | | 1,440,500 | | | | 3,065,500 |
| R/W | | | | | 2,080,000 | | | | 2,080,000 |
| CON | | | | | | | | 25,749,350 | 25,749,350 |
| Total | 1,625,000 | | | | 3,520,500 | | | 25,749,350 | 30,894,850 |
| Fund Source Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
| Fed \$ | 1,438,613 | | | | 3,116,699 | | | 22,795,900 | 27,351,211 |
| Local Match | 186,388 | | | | 403,801 | | | 2,953,450 | 3,543,639 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 1,625,000 | | | | 3,520,500 | | | 25,749,350 | 30,894,850 |
| PE Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
| Fed \$ | 1,438,613 | | | | 1,275,275 | | | | 2,713,887 |
| Local Match | 186,388 | | | | 165,225 | | | | 351,613 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 1,625,000 | | | | 1,440,500 | | | | 3,065,500 |
| R/W Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
| Fed \$ | | | | | 1,841,424 | | | | 1,841,424 |
| Local Match | | | | | 238,576 | | | | 238,576 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 2,080,000 | | | | 2,080,000 |
| CON Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
| Fed \$ | | | | | | | | 22,795,900 | 22,795,900 |
| Local Match | | | | | | | | 2,953,450 | 2,953,450 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 25,749,350 | 25,749,350 |

Project #:

| |
|-----------|
| 5351(027) |
| 5351(040) |

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency HBP-ID Project Description

Santa Clarita 792 BRIDGE NO. 53C1777 R&L, SIERRA HWY, OVER SANTA CLARA RIVER, 0.3 MI S SOLEDAD CYN RD. Replace L (SB) bridge, Rehabilitate R (NB) bridge. Not adding lanes.

| Phase Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|----------------------|-----------|-------|-------|-------|------------|-------|-------|--------|------------|
| PE | 1,239,849 | | | | | | | | 1,239,849 |
| R/W | 222,000 | | | | | | | | 222,000 |
| CON | | | | | 10,882,653 | | | | 10,882,653 |
| Total | 1,461,849 | | | | 10,882,653 | | | | 12,344,502 |
| Fund Source Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
| Fed \$ | 1,188,450 | | | | 9,634,413 | | | | 10,822,863 |
| Local Match | 273,399 | | | | 1,248,240 | | | | 1,521,639 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 1,461,849 | | | | 10,882,653 | | | | 12,344,502 |
| PE Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
| Fed \$ | 991,913 | | | | | | | | 991,913 |
| Local Match | 247,936 | | | | | | | | 247,936 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 1,239,849 | | | | | | | | 1,239,849 |
| R/W Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
| Fed \$ | 196,537 | | | | | | | | 196,537 |
| Local Match | 25,463 | | | | | | | | 25,463 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 222,000 | | | | | | | | 222,000 |
| CON Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
| Fed \$ | | | | | 9,634,413 | | | | 9,634,413 |
| Local Match | | | | | 1,248,240 | | | | 1,248,240 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 10,882,653 | | | | 10,882,653 |

Project #: 5450(008)

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency HBP-ID Project Description

Santa Clarita 4814 BRIDGE NO. PM00233, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Santa Clarita. See Caltrans Local Assistance HBP website for backup list of projects.

| Phase Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|----------------------|-------|-------|---------|-------|-------|-------|-------|-----------|-----------|
| PE | | | 576,765 | | | | | | 576,765 |
| R/W | | | | | | | | | |
| CON | | | | | | | | 1,730,295 | 1,730,295 |
| Total | | | 576,765 | | | | | 1,730,295 | 2,307,060 |
| Fund Source Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
| Fed \$ | | | 461,412 | | | | | 1,384,236 | 1,845,648 |
| Local Match | | | 115,353 | | | | | 346,059 | 461,412 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 576,765 | | | | | 1,730,295 | 2,307,060 |
| PE Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
| Fed \$ | | | 461,412 | | | | | | 461,412 |
| Local Match | | | 115,353 | | | | | | 115,353 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 576,765 | | | | | | 576,765 |
| CON Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
| Fed \$ | | | | | | | | 1,384,236 | 1,384,236 |
| Local Match | | | | | | | | 346,059 | 346,059 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 1,730,295 | 1,730,295 |

Project #:

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency HBP-ID Project Description

Santa Monica 3811 BRIDGE NO. 53C1900, COLORADO AVE OVER APPIAN WAY/PROMENDAE, 0.6 MI W/O LINCOLN BLVD. Replace existing 2 lane bridge with new 2 lane bridge. 3/14/2011: Toll Credits programmed for PE & CON. 10/25/2016: Toll credits used for R/W.

| Phase Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|----------------|-----------|------------|-------|-------|-------|-------|-------|--------|------------|
| PE | 5,268,000 | | | | | | | | 5,268,000 |
| R/W | | | | | | | | | |
| CON | | 25,721,250 | | | | | | | 25,721,250 |
| Total | 5,268,000 | 25,721,250 | | | | | | | 30,989,250 |

Project #: 5107(033)

| Fund Source Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|----------------------|-----------|------------|-------|-------|-------|-------|-------|--------|------------|
| Fed \$ | 5,268,000 | 25,721,250 | | | | | | | 30,989,250 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 5,268,000 | 25,721,250 | | | | | | | 30,989,250 |

| PE Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|-------------|-----------|-------|-------|-------|-------|-------|-------|--------|-----------|
| Fed \$ | 5,268,000 | | | | | | | | 5,268,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 5,268,000 | | | | | | | | 5,268,000 |

| R/W Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|--------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| Fed \$ | | | | | | | | | |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | | |

| CON Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|--------------|-------|------------|-------|-------|-------|-------|-------|--------|------------|
| Fed \$ | | 25,721,250 | | | | | | | 25,721,250 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | 25,721,250 | | | | | | | 25,721,250 |

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency HBP-ID Project Description

Torrance 4164 BRIDGE NO. 53C0852, PRAIRIE AVE OVER BNSF, 0.5 MI S OF 190TH ST. Bridge Rehabilitation. Deck rehabilitation, seismic retrofit and lane widening (no added capacity). Scope Not Clear

| Phase Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|----------------|----------------|-------|-------|-------|-------|-------|------------------|--------|------------------|
| PE | 451,000 | | | | | | | | 451,000 |
| R/W | | | | | | | | | |
| CON | | | | | | | 3,160,000 | | 3,160,000 |
| Total | 451,000 | | | | | | 3,160,000 | | 3,611,000 |

| Fund Source Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|----------------------|----------------|-------|-------|-------|-------|-------|------------------|--------|------------------|
| Fed \$ | 399,270 | | | | | | 2,797,548 | | 3,196,818 |
| Local Match | 51,730 | | | | | | 362,452 | | 414,182 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 451,000 | | | | | | 3,160,000 | | 3,611,000 |

| PE Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|--------------|----------------|-------|-------|-------|-------|-------|-------|--------|----------------|
| Fed \$ | 399,270 | | | | | | | | 399,270 |
| Local Match | 51,730 | | | | | | | | 51,730 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 451,000 | | | | | | | | 451,000 |

| CON Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|--------------|-------|-------|-------|-------|-------|-------|------------------|--------|------------------|
| Fed \$ | | | | | | | 2,797,548 | | 2,797,548 |
| Local Match | | | | | | | 362,452 | | 362,452 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | 3,160,000 | | 3,160,000 |

Project #: 5249(026)

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency HBP-ID Project Description

MPO Summary: Los Angeles County Metropolitan Transportation Auth.

Number of Projects: 39

Totals:

| | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|----------------------|------------|------------|------------|------------|------------|------------|------------|-------------|-------------|
| Fed \$ | 78,579,546 | 31,814,256 | 31,742,109 | 13,735,846 | 28,104,038 | 45,016,070 | 28,467,673 | 107,385,890 | 364,845,427 |
| Local Match | 11,127,766 | 789,413 | 3,024,820 | 676,607 | 3,623,191 | 5,832,309 | 3,798,900 | 13,921,854 | 42,794,860 |
| LSSRP Bond | | | 289,044 | | | | | 207,148 | 496,192 |
| Local AC | 9,582,014 | | 1,774,852 | -8,513,526 | -176,000 | | | -2,667,340 | |
| Total for all Phases | 99,289,326 | 32,603,669 | 36,830,825 | 5,898,927 | 31,551,229 | 50,848,379 | 32,266,573 | 118,847,552 | 408,136,480 |

Los Angeles County Metropolitan Transportation Authority (LACMTA)
Transportation Improvement Program (TIP)
2025 FTIP ADOPTION
Group Project Listing as of January 6, 2025

LA11G1 - Group projects for pavement resurfacing and or rehabilitation on local roads throughout County. Projects are consistent with 40 CFR part 93.126,127,128, exempt tables 2 & 3 categories. Pavement resurfacing, rehabilitation, reconstruction, AC overlays, road maintenance to prevent and eliminate hazards, no lane additions. Projects in the grouped project listing will use toll credits for STPL.

| LEAD AGENCY | TIP ID | FTIP | PROJECT TITLE | SOURCE | ENG | ROW | CON | 2027 | ENG | ROW | CON | 2028 | ENG | ROW | CON | 2029 | ENG | ROW | CON | 2030 | ENG | ROW | CON | 2031 | ENG | ROW | CON | 2032 | TOTAL TIP YEAR | |
|---------------------------------------|-----------|-------|--|--|--------------|------------|----------------|----------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|----------------|--------------|
| Baldwin Park, City of | LA9918968 | 27-00 | LA11G1 - Street Improvements at Various Locations Including Installation of Traffic Signals Along Olive Avenue | CITY - City Funds | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| Calabasas, City of | LA9919199 | 27-00 | LA11G1 - 2025 Citywide Street Resurfacing Project | CITY - City Funds | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| Carson, City of | LA9919197 | 27-00 | LA11G1 - University Drive Pavement Rehabilitation | CITY - City Funds | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| Downey, City of | LA9919206 | 27-00 | LA11G1 - WOODRUFF AVENUE PAVEMENT REHABILITATION | CITY - City Funds | \$0 | \$0 | \$4,179 | \$4,179 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,179 | |
| Glendora, City of | LA9919056 | 27-00 | LA11G1 - Lone Hill Avenue Street Rehabilitation Project - Route 66 to San Dimas Wash | CITY - City Funds | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| La Verne, City of | LSSTPL010 | 27-00 | LA11G1 - Rehabilitation of the pavement surface along Arrow Highway through the City of La Verne | CITY - City Funds | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| La Verne, City of | LA9919195 | 27-00 | LA11G1 - White Avenue Pavement Rehabilitation | CITY - City Funds | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| Lancaster, City of | LA9919115 | 27-00 | LA11G1 - 35th Street West Rehabilitation and Landscaping Improvements | CITY - City Funds | \$0 | \$0 | \$761 | \$761 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$761 | |
| Pomona, City of | LA9919075 | 27-00 | LA11G1 - Street Rehabilitation - Districts 2 & 3, 428-67935 | CITY - City Funds | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| Rosemead, City of | LA9919209 | 27-00 | LA11G1 - Valley Boulevard Resurfacing Project | CITY - City Funds | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| Santa Clarita, City of | LA9919215 | 27-00 | LA11G1 - 2024-2025 OVERLAY AND SLURRY FEDERAL PROJECT | CITY - City Funds | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| Walnut, City of | LA9919204 | 27-00 | LA11G1 - LA PUENTE ROAD REHABILITATION | CITY - City Funds | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| TOTAL CITY FUNDS | | | | | \$0 | \$0 | \$4,940 | \$4,940 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,940 | |
| Baldwin Park, City of | LA9918968 | 27-00 | LA11G1 - Street Improvements at Various Locations Including Installation of Traffic Signals Along Olive Avenue | CITY - CRRSAA HIP STPL Exchange | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| TOTAL CRRSAA HIP STPL EXCHANGE | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| Rancho Palos Verdes, City of | LA9919236 | 27-00 | LA11G1 - Palos Verdes Drive South - Roadway Asset Management | CITY - STPL Exchange | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| Rosemead, City of | LA9919209 | 27-00 | LA11G1 - Valley Boulevard Resurfacing Project | CITY - STPL Exchange | \$0 | \$0 | \$153 | \$153 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$153 | |
| TOTAL STPL EXCHANGE | | | | | \$0 | \$0 | \$153 | \$153 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$153 |
| San Dimas, City of | LA061272 | 27-00 | LA11G1 - Street Rehab Improvements to Basille St. from Covina Blvd. to westerly city limit | GEN - General Funds - Locally Generated | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| TOTAL GENERAL FUNDS | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| Alhambra, City of | LA9919224 | 27-00 | LA11G1 - Poplar Boulevard Street Rehabilitation | MM16 - Measure M Local Return 16% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| Lomita, City of | LA9919196 | 27-00 | LA11G1 - Narbonne South Street Reconstruction | MM16 - Measure M Local Return 16% | \$0 | \$0 | \$600 | \$600 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$600 | |
| Rosemead, City of | LA9919209 | 27-00 | LA11G1 - Valley Boulevard Resurfacing Project | MM16 - Measure M Local Return 16% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| West Covina, City of | LA061473 | 27-00 | LA11G1 - Major Street Rehab - Azusa Avenue Project | MM16 - Measure M Local Return 16% | \$263 | \$0 | \$788 | \$1,051 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,051 | |
| TOTAL MM16% | | | | | \$263 | \$0 | \$1,388 | \$1,651 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,651 | |
| Alhambra, City of | LA9919224 | 27-00 | LA11G1 - Poplar Boulevard Street Rehabilitation | MR15 - Measure R 15% Local Return | \$0 | \$0 | \$191 | \$191 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$191 | | |
| Downey, City of | LA9919206 | 27-00 | LA11G1 - WOODRUFF AVENUE PAVEMENT REHABILITATION | MR15 - Measure R 15% Local Return | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| Rosemead, City of | LA9919209 | 27-00 | LA11G1 - Valley Boulevard Resurfacing Project | MR15 - Measure R 15% Local Return | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| West Covina, City of | LA061473 | 27-00 | LA11G1 - Major Street Rehab - Azusa Avenue Project | MR15 - Measure R 15% Local Return | \$0 | \$0 | \$526 | \$526 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$526 | |
| TOTAL MR15% | | | | | \$0 | \$0 | \$717 | \$717 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$717 |
| Downey, City of | LA9919206 | 27-00 | LA11G1 - WOODRUFF AVENUE PAVEMENT REHABILITATION | PC20 - Los Angeles County Proposition "C20" | \$0 | \$0 | \$1,528 | \$1,528 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,528 | |
| Rosemead, City of | LA9919209 | 27-00 | LA11G1 - Valley Boulevard Resurfacing Project | PC20 - Los Angeles County Proposition "C20" | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| TOTAL PC20 | | | | | \$0 | \$0 | \$1,528 | \$1,528 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,528 | |
| Downey, City of | LA9919206 | 27-00 | LA11G1 - WOODRUFF AVENUE PAVEMENT REHABILITATION | PC25 - Los Angeles County Proposition "C25" | \$0 | \$0 | \$134 | \$134 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$134 | |
| Norwalk, City of | LA061505 | 27-00 | LA11G1 - Rehabilitate Imperial Highway from West City Limits to Studebaker Rd (Design) | PC25 - Los Angeles County Proposition "C25" | \$100 | \$0 | \$0 | \$100 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$100 | |
| TOTAL PC25 | | | | | \$100 | \$0 | \$134 | \$234 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$100 | |
| Rosemead, City of | LA9919209 | 27-00 | LA11G1 - Valley Boulevard Resurfacing Project | RMRA - Road Maintenance and Rehabilitation Account | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| TOTAL RMRA | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| Long Beach, City of | LA9918802 | 27-00 | LA11G1 - Market Street Pavement Rehabilitation | S81 LOCAL PARTNERSHIP COMPETITIVE FUNDS | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| TOTAL S81 LPCF | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Alhambra, City of | LA9919224 | 27-00 | LA11G1 - Poplar Boulevard Street Rehabilitation | STPL - STP Local | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| Artesia, City of | LA9919190 | 27-00 | LA11G1 - Gridley Road Rehabilitation Project | STPL - STP Local | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |

FTIP ID LALS02 , 999 - 0.0 / 0.0 - Route 999: Grouped Projects For Pavement Resurfacing And/Or Rehabilitation - SHOPP
LALS02 Roadway Preservation Program . Projects Are Consistent With 40 CFR Part 93.126 Exempt Tables 2 Categories - Pavement Resurfacing And/Or Rehabilitation, Emergency Relief (23 U.S.C. 125), Widening Narrow Pavements Or Reconstructing Bridges (No Additional Travel Lanes)

DISTRICT 7 (Los Angeles County) - 2027 FTIP - MPO: SCAG
 CYCLE: 26/27 - 29/30
 FTIP AMENDMENT #27-00 [PROJECT LISTING]

| FUND NAME | EA | PROJECT LOCATION/DESCRIPTION | FTIP AMENDMENT | 2026/27 | 2027/28 | 2028/29 | 2029/30 |
|----------------------|-------|--|----------------|-------------------|-------------------|-------------|-------------------|
| SHOPPAC | 36880 | Route 057: In Diamond Bar and Pomona, from 0.3 mile south of Pathfinder Road to Route 10. Upgrade highway lighting and Transportation Management System (TMS) elements, construct Maintenance Vehicle Pullouts (MVPs), and improve pedestrian crosswalks. | 27-00 | \$ 22,341 | | | |
| | 37060 | Route 005: In the cities of Burbank and Los Angeles, from 0.4 mile north of Buena Vista Street to 0.2 mile south of Route 14. Rehabilitate pavement, rehabilitate overhead sign structures and replace sign panels, upgrade Transportation Management System (TMS) elements, enhance highway worker safety, upgrade landscaping and irrigation components, upgrade guardrail, and upgrade facilities to Americans with Disabilities Act (ADA) standards. | 27-00 | \$ 114,219 | | | |
| | 37860 | Route 010: In Pomona and Claremont, from Route 57 to San Bernardino County line. Rehabilitate roadway, upgrade guardrail, construct stormwater Best Management Practices (BMPs), improve visibility at crosswalks, implement wrong-way safety countermeasures, install Transportation Management System (TMS) elements, restore landscaping, and enhance highway worker safety. | 27-00 | \$ 83,561 | | | |
| | 37870 | Route 005: In the cities of Los Angeles, Glendale, and Burbank, from North Main Street to Verdugo Avenue. Rehabilitate pavement, apply pavement delineation, replace overhead sign structures and panels, upgrade guardrail, install vegetation control pads, and upgrade facilities to Americans with Disabilities Act (ADA) standards. | 27-00 | | \$ 61,061 | | |
| | 37880 | Route 138: In Palmdale, from Route 14 to 30th Street. Rehabilitate pavement and drainage systems, construct a detention basin, and construct sidewalk. | 27-00 | | \$ 11,646 | | |
| | 38050 | Route 210: In Monrovia, Duarte, Irwindale, Azusa, Glendora, San Dimas, La Verne, and Claremont, from Fifth Avenue to Live Oak Canyon Road; also on Route 66 at the Route 210 onramp and offramp (PM R0.12). Replace and rehabilitate drainage systems. | 27-00 | | \$ 8,771 | | |
| | 38230 | Route 002: In the city of Los Angeles at Estara Avenue at the Estara Pump Plant; also on Route 5 at North Broadway at the North Broadway Pump Plant. Upgrade pump systems and increase storage capacity. | 27-00 | | \$ 10,630 | | |
| | 38410 | Route 710: In Bell at the Florence Avenue interchange. Improve pedestrian and bicycle infrastructure by reconfiguring interchange, modifying sidewalks, upgrading railings, and upgrading facilities to Americans with Disability Act (ADA) standards. | 27-00 | | \$ 22,035 | | |
| | 38740 | Route 022: In Long Beach, from Route 1 to 0.1 mile east of Studebaker Road. Improve existing and construct new pedestrian and bicycle infrastructure, reconstruct bridge railing, and relocate light pole. | 27-00 | | \$ 6,599 | | |
| | 39450 | Route 010: In the city of Los Angeles from Route 405 to 0.2 miles east of Route 110. Replace overhead sign structures and sign panels, install guardrail, and reconstruct median barrier. | 27-00 | | \$ 23,732 | | |
| FY TOTAL | | | | \$ 220,121 | \$ 144,474 | \$ - | \$ - |
| SHOPPAC TOTAL | | | | | | | \$ 364,595 |

| FUND NAME | EA | PROJECT LOCATION/DESCRIPTION | FTIP AMENDMENT | 2026/27 |
|-----------|-------|---|----------------|-----------|
| SHOPPAC-P | 31350 | Route 001: In the cities of Los Angeles and Malibu, from 0.4 mile south of Temescal Canyon Road to Ventura County line; also in Ventura County, from Los Angeles County line to 0.1 mile north of Tonga Street (PM 0.0/0.9). Rehabilitate culverts and construct Solstice Creek Bridge for fish passage. | 27-00 | \$ 57,910 |
| | 32160 | Route 001: In the cities of Long Beach, Los Angeles, Lomita, and Torrance, from Orange County line to Paseo De Las Delicias. Grind pavement, place Hot Mix Asphalt (HMA) and Rubberized Hot Mix Asphalt (RHMA) pavement to rehabilitate pavement, upgrade Americans with Disabilities Act (ADA) curb ramps and Accessible Pedestrian Signals (APS), add pedestrian and bike improvements as complete streets elements, and upgrade guardrail. | 27-00 | \$ 71,609 |

FTIP ID LALS02 , 999 - 0.0 / 0.0 - Route 999: Grouped Projects For Pavement Resurfacing And/Or Rehabilitation - SHOPP
LALS02 Roadway Preservation Program . Projects Are Consistent With 40 CFR Part 93.126 Exempt Tables 2 Categories - Pavement Resurfacing And/Or Rehabilitation, Emergency Relief (23 U.S.C. 125), Widening Narrow Pavements Or Reconstructing Bridges (No Additional Travel Lanes)

DISTRICT 7 (Los Angeles County) - 2027 FTIP - MPO: SCAG
 CYCLE: 26/27 - 29/30
 FTIP AMENDMENT #27-00 [PROJECT LISTING]

| FUND NAME | EA | PROJECT LOCATION/DESCRIPTION | FTIP AMENDMENT | 2026/27 | 2027/28 | 2028/29 | 2029/30 |
|-----------|-------|---|----------------|------------|---------|---------|---------|
| SHOPPAC-P | 32290 | Route 027: In and near the city of Los Angeles, from Pacific Coast Highway (Route 1) to Devonshire Street. Grind and overlay asphalt pavement, and upgrade curb ramps to meet Americans with Disabilities Act (ADA) standards. This project will extend the pavement service life and improve ride quality. | 27-00 | \$ 59,386 | | | |
| | 32580 | Route 001: In the cities of Torrance, Redondo Beach, Hermosa Beach, Manhattan Beach, El Segundo, and Los Angeles, from Paseo De Las Delicias to Dewey Street. Rehabilitate pavement, construct turn lanes and bus pads, install raised medians, and upgrade curb ramps to Americans with Disabilities Act (ADA) standards. This project is necessary to extend pavement service life and improve ride quality. | 27-00 | \$ 95,238 | | | |
| | 33360 | Route 002: In and near the city of Los Angeles, from Centinela Avenue to Cotner Avenue, North La Brea Avenue to North Oxford Avenue and Route 101 to Glendale Boulevard Undercrossing. Rehabilitate pavement, construct bus pads, make bicycle and intersection improvements, modify traffic signals, upgrade curb and gutters and lighting, and upgrade facilities to Americans with Disabilities Act (ADA) standards. (Additional Contribution: \$825,000 CONST in Measure M funds from City of Los Angeles.) | 27-00 | \$ 58,861 | | | |
| | 34630 | Route 101: In the city of Los Angeles, near Universal City, from 0.2 mile south of Pilgrimage Overcrossing to Route 170. Rehabilitate pavement by grinding and overlaying mainline, ramps, and shoulders, grind and replace concrete slabs, upgrade facilities to Americans with Disabilities Act (ADA) standards, upgrade guardrail, and install concrete barrier. This project is necessary to extend pavement service life and improve ride quality. | 27-00 | \$ 31,125 | | | |
| | 34650 | Route 091: In the cities of Los Angeles, Carson, Compton, Long Beach, Bellflower, Cerritos, and Artesia, from Vermont Avenue to the Orange County line. Upgrade overhead signs and sign structures, rehabilitate landscaping, and enhance highway worker safety. | 27-00 | \$ 37,023 | | | |
| | 34660 | Route 213: In and near the cities of Los Angeles, Rancho Palos Verdes, Lomita, and Torrance, from West 25th Street to Route 405. Rehabilitate pavement, upgrade guardrail, install complete streets elements, including bike lanes and crosswalk improvements, and upgrade facilities to Americans with Disabilities Act (ADA) standards. | 27-00 | \$ 37,829 | | | |
| | 34700 | Route 710: In Long Beach and Pasadena, at various locations. Rehabilitate pump plants to improve reliability, efficiency, and pumping capacity. | 27-00 | \$ 11,683 | | | |
| | 34710 | Route 134: In the cities of Los Angeles, Burbank, Glendale, and Pasadena, from Route 170 to Route 210. Replace sign structures and sign panels, relocate fiber optic system, upgrade striping, and upgrade guardrail. | 27-00 | \$ 30,425 | | | |
| | 34770 | Route 039: Near Falling Springs, from 1.8 miles north of Crystal Lake Road to Route 2. Rehabilitate and reopen a 4.4 mile segment of Route 39. (Long Lead Project)) - Total Project Cost: \$57,100,000 | 27-00 | \$ 15,000 | | | |
| | 34790 | Route 405: In and near the city of Los Angeles, from 0.4 mile south of Wilshire Boulevard to Victory Boulevard. Rehabilitate roadway, rehabilitate culverts, replace bridge approach/departure slabs, replace overhead sign structures and sign panels, upgrade Transportation Management System (TMS) elements, upgrade guardrail, and upgrade facilities to Americans with Disabilities Act (ADA) standards. This project will improve safety and ride quality. (includes SFR to re-advertise in the amount of \$27,604,000). | 27-00 | \$ 161,303 | | | |
| | 34900 | Route 002: Near Big Pines, from 1.3 miles west of Dawson Saddle to the San Bernardino County line. Rehabilitate drainage culverts to ensure efficient drainage and preserve the integrity of the highway. | 27-00 | \$ 5,668 | | | |
| | 35230 | Route 005: Near Castaic, from 0.5 mile north of Lake Hughes Road to 0.5 mile north of Vista Del Lago Road. Rehabilitate culverts, install a Gross Solids Removal Device (GSRD), and replace a sand shed. This project will restore effectiveness of the drainage system. | 27-00 | \$ 16,363 | | | |

FTIP ID LALS02 , 999 - 0.0 / 0.0 - Route 999: Grouped Projects For Pavement Resurfacing And/Or Rehabilitation - SHOPP Roadway Preservation Program . Projects Are Consistent With 40 CFR Part 93.126 Exempt Tables 2 Categories - Pavement Resurfacing And/Or Rehabilitation, Emergency Relief (23 U.S.C. 125), Widening Narrow Pavements Or Reconstructing Bridges (No Additional Travel Lanes)

DISTRICT 7 (Los Angeles County) - 2027 FTIP - MPO: SCAG
CYCLE: 26/27 - 29/30
FTIP AMENDMENT #27-00 [PROJECT LISTING]

| FUND NAME | EA | PROJECT LOCATION/DESCRIPTION | FTIP AMENDMENT | 2026/27 | 2027/28 | 2028/29 | 2029/30 |
|-----------|-------|--|----------------|------------|---------|---------|---------|
| SHOPPAC-P | 35320 | Route 405: In and near the cities of Long Beach, Signal Hill, Los Angeles, and Carson, from the Orange County line to south of Route 110. Rehabilitate pavement, upgrade signs, rehabilitate bridge, upgrade lighting, improve safety, rehabilitate Transportation Management System (TMS) elements and replace copper cabling with fiber, rehabilitate culverts, replace landscape and irrigation system, rock blanket paving, minor concrete paving, grind concrete pavement, construct maintenance vehicle pullouts, and upgrade facilities to Americans with Disabilities Act (ADA) standards. This project is necessary to extend pavement service life and improve ride quality. | 27-00 | \$ 126,667 | | | |
| | 35380 | Route 005: In the city of Los Angeles, near Sylmar at Truck Undercrossing Tunnels No. 53-1959 and No. 53-1983. Upgrade lighting to Light Emitting Diode (LED) lighting, paint tunnel interiors, and install Transportation Management System (TMS) elements. | 27-00 | \$ 28,346 | | | |
| | 35420 | Route 001: In and near Malibu, from north of Serra Road to the Ventura County line. Rehabilitate pavement, upgrade facilities to Americans with Disabilities Act (ADA) standards, and upgrade guardrail. (G13 Contingency) | 27-00 | \$ 40,544 | | | |
| | 35500 | Route 118: In the city of Los Angeles, near Pacoima, from east of Herrick Avenue to west of Foothill Boulevard. Rehabilitate culverts to restore functionality and extend service life. | 27-00 | \$ 6,403 | | | |
| | 35510 | Route 105: Near Los Angeles International Airport (LAX), at E105-S405 Tunnel No. 53-2436G, E105-N405 Tunnel No. 53-2437G, and W105-S405 Tunnel No. 53-2441F. Replace existing lighting with Light Emitting Diode (LED) lighting and add Transportation Management System (TMS) elements. This project will improve visibility and have a longer service life than the current system to reduce maintenance needs. | 27-00 | \$ 28,381 | | | |
| | 35540 | Route 002: In and near the cities of Los Angeles, Glendale, La Canada Flintridge, and Pasadena, from Riverside Drive to the Mount Waterman ski lifts; also on Route 210 from 0.5 mile east of Ocean View Boulevard to 0.2 mile west of Foothill Boulevard (PM R18.7/R19.4). Rehabilitate drainage systems, enhance highway worker safety, and upgrade guardrail to concrete barrier. This project will restore drainage functionality and improve safety. | 27-00 | \$ 14,371 | | | |
| | 35610 | Route 210: In Irwindale and Azusa, from Irwindale Avenue to Vernon Avenue. Replace pumps, install additional storage, and upgrade the pump control system and electric service. | 27-00 | \$ 12,158 | | | |
| | 35660 | Route 605: In and near Santa Fe Springs, Whittier, Pico Rivera, Industry, and Baldwin Park, from Telegraph Road to Route 10. Rehabilitate roadway, apply High Friction Surface Treatment (HFST), upgrade facilities to Americans with Disabilities Act (ADA) standards, upgrade guardrail, upgrade signs, enhance highway worker safety, and rehabilitate landscaping. This project will improve safety and ride quality. | 27-00 | \$ 213,584 | | | |
| | 35840 | Route 010: In the city of Los Angeles, from 0.2 mile east of Bundy Drive to 0.2 mile west of Soto Street. Rehabilitate culverts to restore drainage functionality and prevent flooding. | 27-00 | \$ 8,384 | | | |
| | 36150 | Route 001: In and near the cities of Santa Monica, Los Angeles, and Malibu, from Colorado Avenue to south of Cross Creek Road. Rehabilitate pavement, upgrade guardrail, Transportation Management System (TMS) elements, and culverts, and upgrade facilities to Americans with Disabilities Act (ADA) standards. | 27-00 | \$ 54,949 | | | |
| | 36180 | Route 210: In the city of Los Angeles, near the neighborhood of Sunland-Tujunga, from west of Sunland Boulevard to east of Sunland Boulevard. Rehabilitate drainage systems. | 27-00 | \$ 6,764 | | | |
| | 36190 | Route 210: In and near Pasadena and Arcadia, from Allen Avenue to Santa Anita Avenue. Rehabilitate drainage systems. | 27-00 | \$ 5,809 | | | |
| | 36210 | Route 110: In and near the city of Los Angeles, from Miraflores Avenue to 182nd Street. Rehabilitate drainage systems. | 27-00 | \$ 8,085 | | | |
| | 36460 | Route 105: In Paramount, at Grove Street at the Garfield Avenue Pump Station. Replace pumps, add lighting, construct Maintenance Vehicle Pullouts (MVPs), and provide a fiber optic connection to the pump house. | 27-00 | \$ 15,075 | | | |

FTIP ID LALS02 , 999 - 0.0 / 0.0 - Route 999: Grouped Projects For Pavement Resurfacing And/Or Rehabilitation - SHOPP
LALS02 Roadway Preservation Program . Projects Are Consistent With 40 CFR Part 93.126 Exempt Tables 2 Categories - Pavement Resurfacing And/Or Rehabilitation, Emergency Relief (23 U.S.C. 125), Widening Narrow Pavements Or Reconstructing Bridges (No Additional Travel Lanes)

DISTRICT 7 (Los Angeles County) - 2027 FTIP - MPO: SCAG
 CYCLE: 26/27 - 29/30
 FTIP AMENDMENT #27-00 [PROJECT LISTING]

| FUND NAME | EA | PROJECT LOCATION/DESCRIPTION | FTIP AMENDMENT | 2026/27 | 2027/28 | 2028/29 | 2029/30 |
|-----------|-------|--|----------------|---------|---------|---------|---------|
| SHOPPAC-P | 36870 | Route 210: In and near Glendora and San Dimas, from east of Sunflower Avenue to east of Walnut Avenue; also from Gladstone Street to Route 210 (PM R11.3R/R12.3R). Upgrade highway lighting to use Light Emitting Diodes (LEDs), upgrade sign panels, replace structural light poles, and modify overhead sign structures. | 27-00 | \$ | 14,507 | | |
| | 36880 | Route 057: In Diamond Bar and Pomona, from 0.3 mile south of Pathfinder Road to Route 10. Upgrade highway lighting and Transportation Management System (TMS) elements, construct Maintenance Vehicle Pullouts (MVPs), and improve pedestrian crosswalks. | 27-00 | \$ | 4,150 | | |
| | 37040 | Route 005: Near Castaic, from Lake Hughes Road to 0.1 mile north of Reservoir Hill Road. Rehabilitate pavement, upgrade guardrail, install stormwater Best Management Practices (BMPs), and make highway worker safety improvements. This project will extend the pavement service life and improve ride quality. | 27-00 | \$ | 76,709 | | |
| | 37060 | Route 005: In the cities of Burbank and Los Angeles, from 0.4 mile north of Buena Vista Street to 0.2 mile south of Route 14. Rehabilitate pavement, rehabilitate overhead sign structures and replace sign panels, upgrade Transportation Management System (TMS) elements, enhance highway worker safety, upgrade landscaping and irrigation components, upgrade guardrail, and upgrade facilities to Americans with Disabilities Act (ADA) standards. | 27-00 | \$ | 9,542 | | |
| | 37080 | Route 005: In Burbank, from north of San Fernando Boulevard to south of Cohasset Street. Rehabilitate roadway. | 27-00 | \$ | 23,565 | | |
| | 37230 | Route 101: In the city of Los Angeles, from Alameda Street to Edgeware Road; also on Route 110 from south of Temple Street to College Street (PM 23.5/24.1). Replace highway lighting, construct guardrail, and upgrade sign panels. | 27-00 | \$ | 26,184 | | |
| | 37390 | Route 710: In South Gate and Bell Gardens, at the South Gate Pump Plant and the Florence Avenue Pump Plant; also in Downey on Route 105 at the Ardis Avenue Pump Plant (PM R16.48). Upgrade pump plants. | 27-00 | \$ | 13,206 | | |
| | 37430 | Route 057: In and near Diamond Bar, City of Industry, Pomona, San Dimas, and Glendora, from south of Golden Springs Drive to Route 210; also on Route 60 from Fairway Drive to Route 57 (PM R21.5/R25.3) and from west of Diamond Bar Boulevard to San Bernardino County line (PM R25.3/R30.456). Rehabilitate overhead sign structures, remove overhead sign lighting and walkways, apply High Friction Surface Treatment (HFST), replace overhead sign panels and roadside sign panels, and upgrade guardrail. | 27-00 | \$ | 19,219 | | |
| | 37520 | Route 014: In and near Santa Clarita, from Placerita Canyon Road to Sand Canyon Road. Rehabilitate drainage systems. | 27-00 | \$ | 7,570 | | |
| | 37530 | Route 110: In the cities of Los Angeles, South Pasadena, and Pasadena, from Alpine Street to Glenarm Street. Rehabilitate drainage systems. | 27-00 | \$ | 8,307 | | |
| | 37540 | Route 405: In and near the cities of Los Angeles, Torrance, Lawndale, Redondo Beach, Hawthorne, Inglewood, and Culver City, from south of Normandie Avenue to Route 10. Rehabilitate drainage systems. | 27-00 | \$ | 19,186 | | |
| | 37640 | Route 138: Near Longview, from west of 116th Street to Longview Road. Construct Reinforced Concrete Box (RCB) culvert to replace perforated pipe system and concrete v-ditch and install wrong-way driving diversion features, signs, traffic signal upgrades, and rumble strips. | 27-00 | \$ | 12,224 | | |
| | 37860 | Route 010: In Pomona and Claremont, from Route 57 to San Bernardino County line. Rehabilitate roadway, upgrade guardrail, construct stormwater Best Management Practices (BMPs), improve visibility at crosswalks, implement wrong-way safety countermeasures, install Transportation Management System (TMS) elements, restore landscaping, and enhance highway worker safety. | 27-00 | \$ | 7,531 | | |
| | 37870 | Route 005: In the cities of Los Angeles, Glendale, and Burbank, from North Main Street to Verdugo Avenue. Rehabilitate pavement, apply pavement delineation, replace overhead sign structures and panels, upgrade guardrail, install vegetation control pads, and upgrade facilities to Americans with Disabilities Act (ADA) standards. | 27-00 | \$ | 6,725 | | |

FTIP ID LALS02 , 999 - 0.0 / 0.0 - Route 999: Grouped Projects For Pavement Resurfacing And/Or Rehabilitation - SHOPP
LALS02 Roadway Preservation Program . Projects Are Consistent With 40 CFR Part 93.126 Exempt Tables 2 Categories - Pavement Resurfacing And/Or Rehabilitation, Emergency Relief (23 U.S.C. 125), Widening Narrow Pavements Or Reconstructing Bridges (No Additional Travel Lanes)

DISTRICT 7 (Los Angeles County) - 2027 FTIP - MPO: SCAG
 CYCLE: 26/27 - 29/30
 FTIP AMENDMENT #27-00 [PROJECT LISTING]

| FUND NAME | EA | PROJECT LOCATION/DESCRIPTION | FTIP AMENDMENT | 2026/27 | 2027/28 | 2028/29 | 2029/30 |
|------------------------|-------|--|----------------|---------------------|-------------------|-------------|---------------------|
| SHOPPAC-P | 37880 | Route 138: In Palmdale, from Route 14 to 30th Street. Rehabilitate pavement and drainage systems, construct a detention basin, and construct sidewalk. | 27-00 | \$ 3,570 | | | |
| | 38050 | Route 210: In Monrovia, Duarte, Irwindale, Azusa, Glendora, San Dimas, La Verne, and Claremont, from Fifth Avenue to Live Oak Canyon Road; also on Route 66 at the Route 210 onramp and offramp (PM R0.12). Replace and rehabilitate drainage systems. | 27-00 | \$ 3,697 | | | |
| | 38230 | Route 002: In the city of Los Angeles at Estara Avenue at the Estara Pump Plant; also on Route 5 at North Broadway at the North Broadway Pump Plant. Upgrade pump systems and increase storage capacity. | 27-00 | \$ 3,772 | | | |
| | 38410 | Route 710: In Bell at the Florence Avenue interchange. Improve pedestrian and bicycle infrastructure by reconfiguring interchange, modifying sidewalks, upgrading railings, and upgrading facilities to Americans with Disability Act (ADA) standards. | 27-00 | \$ 6,419 | | | |
| | 38740 | Route 022: In Long Beach, from Route 1 to 0.1 mile east of Studebaker Road. Improve existing and construct new pedestrian and bicycle infrastructure, reconstruct bridge railing, and relocate light pole. | 27-00 | \$ 3,072 | | | |
| | 39450 | Route 010: In the city of Los Angeles from Route 405 to 0.2 miles east of Route 110. Replace overhead sign structures and sign panels, install guardrail, and reconstruct median barrier. | 27-00 | \$ 5,614 | | | |
| SHOPPAC-P TOTAL | | | | \$ 1,533,712 | | | |
| FY TOTAL | | | | \$ 1,753,833 | \$ 144,474 | \$ - | \$ - |
| GRAND TOTAL | | | | | | | \$ 1,898,307 |

Los Angeles County Metropolitan Transportation Authority (LACMTA)
 Transportation Improvement Program (TIP)
 2025 TIP ADOPTION
 Group Project Listing as of January 6, 2026

LA1103 - Group projects for safety and operating improvements on the local highway system throughout the County. Projects are consistent with 40CFR part 93.126,127,128, exempt tables 2 & 3 categories. Railroad/highway crossing, safer Federal-aid system roads, shoulder improvements, projects that correct, improve, or eliminate a hazardous location or feature, traffic control devices and operating assistance, signalization projects (individual intersections), pavement marking demonstration projects, truck climbing lanes outside the urbanized area, lighting improvements, emergency truck pullovers, widening narrow pavements(no lane additions), warning devices, intersection channelization and or improvements(no through lane additions)throughout the County. There are projects in the group project listing that contain projects with toll credits.

| LEAD AGENCY | TIP ID | FTIP | PROJECT TITLE | SOURCE | ENG | ROW | CON | 2027 | ENG | ROW | CON | 2028 | ENG | ROW | CON | 2029 | ENG | ROW | CON | 2030 | ENG | ROW | CON | 2031 | ENG | ROW | CON | 2032 | TOTAL TIP YEAR | |
|----------------------------|-----------|-------|---|---|------------|------------|--------------|--------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|----------------|--------------|
| Baldwin Park, City of | LADG1382 | 27-00 | LA1103 - Installation of two quad railroad crossing gates at Pacific Avenue to improve public safety, including safety for motorists, bicyclists, and pedestrians. | BONDL - Bonds Local | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| TOTAL BONDL | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| Baldwin Park, City of | LA9919188 | 27-00 | LA1103 - Garvey Avenue Street Improvements Including New Traffic Signal Installation at the Intersection of Garvey Avenue and Vineland Avenue/-10 Fwy On/Off ramps. | CITY - City Funds | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| Pasadena, City of | LADG235 | 27-00 | LA1103 - Seismic retrofit of the San Rafael Bridge. | CITY - City Funds | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| TOTAL CITY FUNDS | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| Baldwin Park, City of | LA9919188 | 27-00 | LA1103 - Garvey Avenue Street Improvements Including New Traffic Signal Installation at the Intersection of Garvey Avenue and Vineland Avenue/-10 Fwy On/Off ramps. | CITY - STPL Exchange | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| TOTAL STPL EXCHANGE | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Monrovia, City of | LA9919220 | 27-00 | LA1103 - Monrovia Traffic Signals Project | Coronavirus Response & Relief Sup Appropriations Act - Hwy Imp Prog (CRSAA-HIP) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| TOTAL CRSAA-HIP | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| San Gabriel, City of | LAE3308A | 27-00 | LA1103 - WALNUT GROVE AT BROADWAY INTERSECTION IMPROVEMENT. | FEE - Fees | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| TOTAL FEES | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| San Gabriel, City of | LAE3308A | 27-00 | LA1103 - WALNUT GROVE AT BROADWAY INTERSECTION IMPROVEMENT. | GEN - General Funds - Locally Generated | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| TOTAL GEN | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Los Angeles A, City of | LADG1156 | 27-00 | LA1103 - LA1103 Intersection Improvement Unit 16 | MM16 -Measure M Local Return 16% | \$0 | \$0 | \$480 | \$480 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$480 | |
| TOTAL MM16 | | | | | \$0 | \$0 | \$480 | \$480 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$480 |
| Bell Gardens, City of | LADG1613 | 27-00 | LA1103 - Garfield Ave. & Eastern Ave. Intersection Improvements Project | MR20H - Measure R 20% Highway | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| TOTAL MR20H | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| San Gabriel, City of | LAE3308A | 27-00 | LA1103 - WALNUT GROVE AT BROADWAY INTERSECTION IMPROVEMENT. | PC25 - Los Angeles County Proposition "C25" | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| TOTAL PC25 | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Baldwin Park, City of | LA9919188 | 27-00 | LA1103 - Garvey Avenue Street Improvements Including New Traffic Signal Installation at the Intersection of Garvey Avenue and Vineland Avenue/-10 Fwy On/Off ramps. | STPL - STPL Local | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| Hawthorne, City of | LA9919210 | 27-00 | LA1103 - Imperial Hwy Signal Improvements and Intersection Capacity Project | STPL - STPL Local | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| Los Angeles A, City of | LADG1751 | 27-00 | LA1103 - HIGH VOLTAGE CONVERSION FED PROGRAM UNIT 3 | STPL - STPL Local | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| Los Angeles A, City of | LADG1750 | 27-00 | LA1103 - HIGH VOLTAGE CONVERSION FED PROGRAM UNIT 2 | STPL - STPL Local | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| Los Angeles A, City of | LADG1749 | 27-00 | LA1103 - HIGH VOLTAGE CONVERSION FED PROGRAM UNIT 1 | STPL - STPL Local | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| Los Angeles A, City of | LADG1154 | 27-00 | LA1103 - Olympic Blvd - Flower St to Lake St | STPL - STPL Local | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| Monrovia, City of | LA9919220 | 27-00 | LA1103 - Monrovia Traffic Signals Project | STPL - STPL Local | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| San Gabriel, City of | LAE3308A | 27-00 | LA1103 - WALNUT GROVE AT BROADWAY INTERSECTION IMPROVEMENT. | STPL - STPL Local | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| TOTAL STPL | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| San Gabriel, City of | LAE3308A | 27-00 | LA1103 - WALNUT GROVE AT BROADWAY INTERSECTION IMPROVEMENT. | TCRF - Traffic Congestion Relief Fund - Local | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| TOTAL TCRF | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| GRAND TOTAL | | | | | \$0 | \$0 | \$480 | \$480 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$480 |

Los Angeles County Metropolitan Transportation Authority (LACMTA)
 Transportation Improvement Program (TIP)
 2025 FTIP ADOPTION
 Group Project Listing as of January 6, 2025

LA11G7 - Grouped Projects for Railroad/highway Crossing. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories- Railroad/ highway crossing.

| LEAD AGENCY | TIP ID | FTIP | PROJECT TITLE | SOURCE | ENG | ROW | CON | 2027 | ENG | ROW | CON | 2028 | ENG | ROW | CON | 2029 | ENG | ROW | CON | 2030 | ENG | ROW | CON | 2031 | ENG | ROW | CON | 2032 | TOTAL TIP YEAR |
|------------------------|----------|-------|--|-------------------------|--------------|------------|-----------------|-----------------|------------|------------|----------------|----------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|-----------------|
| Los Angeles A, City of | LARC08 | 27-00 | LA11G7 - Full Metrolink ped treatments along Vineland Ave | STP-RL - RAILROAD LOCAL | \$0 | \$0 | \$4,000 | \$4,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,000 |
| Palmdale, City of | LARC07 | 27-00 | LA11G7 - Avenue R Railroad Safety Enhancements | STP-RL - RAILROAD LOCAL | \$185 | \$0 | \$575 | \$760 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$760 |
| Santa Clarita, City of | LSTMP234 | 27-00 | LA11G7 - Newhall Avenue. Eliminate hazards at the railroad grade crossing (Section 130), including pedestrian treatments, pre-signal or modifications to traffic signal interconnect with RR. CPUC Grade Crossing # LA-3280. DOT Crossing # 746018X. | STP-RL - RAILROAD LOCAL | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,000 | \$6,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,000 |
| Various Agencies | LARC04 | 27-00 | LA11G7 - Railroad grade crossing enhancements, traffic signal, preemption improvements, sidewalk and right of way safety fencing at Ave P and Sierra Highway | STP-RL - RAILROAD LOCAL | \$0 | \$0 | \$9,434 | \$9,434 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$9,434 |
| Various Agencies | LARC05 | 27-00 | LA11G7 - Railroad grade crossing safety improvements including new warning devices and roadway improvements for improved pedestrian and vehicle safety at Antonio Ave and E 1st Street. | STP-RL - RAILROAD LOCAL | \$0 | \$0 | \$2,984 | \$2,984 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,984 |
| Various Agencies | LSTMP231 | 27-00 | LA11G7 - Lomita Blvd-Rolling JCT | STP-RL - RAILROAD LOCAL | \$0 | \$0 | \$1,500 | \$1,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,500 |
| Various Agencies | LARC03 | 27-00 | LA11G7 - Installation of railroad grade crossing warning devices, roadway median and sidewalk improvements at Santa Fe Ave south of E Artesia Blvd. | STP-RL - RAILROAD LOCAL | \$0 | \$0 | \$1,584 | \$1,584 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,584 |
| Various Agencies | LARC02 | 27-00 | LA11G7 - Eliminate hazards at railroad grade crossing at intersection of Avenue K and UPRR in the City of Lancaster/County of Los Angeles | STP-RL - RAILROAD LOCAL | \$0 | \$0 | \$10,501 | \$10,501 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$10,501 |
| Various Agencies | LARC01 | 27-00 | LA11G7 - Eliminate hazards at railroad grade crossing at intersection of Avenue M and UPRR in the City of Lancaster/County of Los Angeles | STP-RL - RAILROAD LOCAL | \$0 | \$0 | \$9,225 | \$9,225 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$9,225 |
| Various Agencies | LARC06 | 27-00 | LA11G7 - Railroad grade crossing enhancements, traffic signal, preemption improvements, sidewalk and right of way safety fencing at Ave J and Sierra Highway | STP-RL - RAILROAD LOCAL | \$0 | \$0 | \$9,638 | \$9,638 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$9,638 |
| Vernon, City of | LSTMP232 | 27-00 | LA11G7 - District Blvd | STP-RL - RAILROAD LOCAL | \$0 | \$0 | \$4,000 | \$4,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,000 |
| TOTAL STPL-RL | | | | | \$185 | \$0 | \$53,441 | \$53,626 | \$0 | \$0 | \$6,000 | \$6,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$59,626 |
| GRAND TOTAL | | | | | \$185 | \$0 | \$53,441 | \$53,626 | \$0 | \$0 | \$6,000 | \$6,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$59,626 |

Los Angeles County Metropolitan Transportation Authority (LACMTA)
 Transportation Improvement Program (TIP)
 2027 FTIP ADOPTION
 Group Project Listing as of January 6, 2026

LARTP - Group projects for bicycle and pedestrian facilities. Projects are consistent with 40 CFR Part 93.126, Exempt Table 2 and Table 3 categories - Bicycle and Pedestrian facilities (both motorized and Non-motorized)

| LEAD AGENCY | TIP ID | FTIP | PROJECT TITLE | SOURCE | ENG | ROW | CON | 2027 | ENG | ROW | CON | 2028 | ENG | ROW | CON | 2029 | ENG | ROW | CON | 2030 | ENG | ROW | CON | 2031 | ENG | ROW | CON | 2032 | TOTAL TIP YEAR |
|----------------------------------|----------|-------|--|----------------------------|------------|------------|----------------|----------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|----------------|
| Glendale, City of | LART1002 | 27-00 | LARTP - Brand Trail System Expansion Project | 1112 - Recreational Trails | \$0 | \$0 | \$440 | \$440 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$440 |
| Los Angeles County | LART1003 | 27-00 | LARTP - Shady Lane Trail Project | 1112 - Recreational Trails | \$0 | \$0 | \$369 | \$369 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$369 |
| Pasadena, City of | LART1004 | 27-00 | LARTP - The One Arroyo Trail Critical Linkages Project | 1112 - Recreational Trails | \$0 | \$0 | \$500 | \$500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$500 |
| TOTAL RECREATIONAL TRAILS | | | | | \$0 | \$0 | \$1,309 | \$1,309 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,309 |
| Glendale, City of | LART1002 | 27-00 | LARTP - Brand Trail System Expansion Project | AGENCY - Agency | \$0 | \$0 | \$60 | \$60 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$60 |
| Los Angeles County | LART1003 | 27-00 | LARTP - Shady Lane Trail Project | AGENCY - Agency | \$0 | \$0 | \$60 | \$60 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$60 |
| TOTAL AGENCY | | | | | \$0 | \$0 | \$120 | \$120 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$120 |
| Pasadena, City of | LART1004 | 27-00 | LARTP - The One Arroyo Trail Critical Linkages Project | CITY - City Funds | \$0 | \$0 | \$2,297 | \$2,297 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,297 |
| TOTAL CITY FUNDS | | | | | \$0 | \$0 | \$2,297 | \$2,297 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,297 |
| GRAND TOTAL | | | | | \$0 | \$0 | \$3,726 | \$3,726 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,726 |

FTIP ID FTIP ID: LALS01 , 999 - 0.0 / 0.0 - Route 999: Grouped Projects For Safety Improvements - SHOPP Collision Reduction Program.
LALS01 Projects are Consistent With 40 CFR Part 93.126 Exempt Tables 2 And Table 3 Categories.

DISTRICT 7 (Los Angeles County) - 2027 FTIP - MPO: SCAG
 CYCLE: 26/27 - 29/30
 FTIP AMENDMENT #27-00 [PROJECT LISTING]

| FUND NAME | EA | PROJECT LOCATION/DESCRIPTION | FTIP AMENDMENT | 2026/27 | 2027/28 | 2028/29 | 2029/30 |
|----------------------|-------|---|----------------|------------------|------------------|-------------|------------------|
| SHOPPAC | 36680 | Route 001: In Malibu, at Las Flores Creek Bridge No. 53-0034. Upgrade bridge rail and sidewalk, widen bridge, upgrade traffic signals, and upgrade facilities to Americans with Disabilities Act (ADA) standards. (New Long Lead - Total Project Cost: \$16,568,000) | 27-00 | | \$ 5,120 | | |
| | 38140 | Route 213: In Torrance, at the intersection with Del Amo Boulevard. Upgrade signals to include protected left turn phasing and upgrade crosswalks and facilities to Americans with Disabilities (ADA) standards. | 27-00 | | | | |
| | 38200 | Route 101: In the city of Los Angeles, near the neighborhood of Encino, from Balboa Boulevard to White Oak Avenue. Upgrade bridge rail and chain link railing, install safety lighting, and upgrade facilities to Americans with Disabilities Act (ADA) standards. | 27-00 | \$ 1,303 | \$ 5,110 | | |
| | 38660 | Route 101: In the city of Los Angeles, near the neighborhood of Hollywood, from Western Avenue to Sunset Boulevard. Upgrade bridge rail and chain link railing, improve pedestrian and bicycle infrastructure, and upgrade lighting. | 27-00 | | \$ 12,053 | | |
| | 39510 | Route 138: In Los Angeles County, on LA-138 (Avenue D), between 100th Street W on the west and 80th Street W on the east. Construct a single-lane roundabout at the intersection of LA-138 and 90th Street West. This project will reduce the high number of collisions and improve traffic safety and operations at this intersection. | 27-00 | \$ 5,000 | \$ 26,737 | | |
| | 39550 | Route 110: In the city of Los Angeles, near San Pedro, from beginning of northbound Route 110 to Route 47 Separation; also near Downtown Los Angeles on southbound Route 110 Connector to westbound Route 10 (PM 21.617). Install High Friction Surface Treatment (HFST), treat bridge deck with methacrylate, upgrade guardrail, and place vegetation control. | 27-00 | \$ 4,338 | | | |
| | 39600 | Route 118: In the city of Los Angeles, near Granada Hills, at the intersection of Route 118 westbound offramp with Hayvenhurst Avenue. Install traffic signals, Closed-Circuit Television (CCTV) cameras, Accessible Pedestrian Signals (APS), and Leading Pedestrian Interval (LPI), and upgrade facilities to Americans with Disability Act (ADA) standards. | 27-00 | \$ 1,497 | \$ 4,204 | | |
| FY TOTAL | | | | \$ 12,138 | \$ 53,224 | \$ - | \$ - |
| SHOPPAC TOTAL | | | | | | | \$ 65,362 |

| FUND NAME | EA | PROJECT LOCATION/DESCRIPTION | FTIP AMENDMENT | 2026/27 |
|-----------|-------|---|----------------|-----------|
| SHOPPAC-P | 33030 | Route 010: In the cities of Alhambra, Monterey Park, San Gabriel, Rosemead, and El Monte, from 0.3 mile west of South Fremont Avenue Undercrossing to 0.3 mile east of Durfee Avenue Undercrossing. Upgrade concrete barrier transition at overhead sign structures to improve safety. This project will reduce the number and severity of collisions. | 27-00 | \$ 15,130 |
| | 34600 | Route 101: In the city of Los Angeles, from 0.1 mile south of Vineland Avenue to 0.2 mile north of Winnetka Avenue. Enhance highway worker safety by paving areas beyond the gore, constructing Maintenance Vehicle Pullouts (MVPs), installing gates and fences, and installing cable railing. | 27-00 | \$ 7,415 |
| | 34990 | Route 710: In Long Beach and Compton, from Shoreline Drive to 0.1 mile north of Alondra Boulevard. Enhance highway worker safety, public safety and accessibility by constructing Maintenance Vehicle Pullouts (MVPs), upgrading guardrail and end treatments, paving beyond the gore and under the bridge, installing erosion control, replacing pull boxes, widen sidewalk, upgrade facilities to Americans with Disabilities Act (ADA) standards, and widen northbound offramp to Route 1. | 27-00 | \$ 13,164 |
| | 35700 | Route 105: In Inglewood and Hawthorne, from East of Yukon Avenue to east of Crenshaw Boulevard. Apply High Friction Surface Treatment (HFST), upgrade guardrail, upgrade Transportation Management System (TMS) elements, and upgrade facilities to Americans with Disabilities Act (ADA) standards. This project will reduce the number and severity of collisions. | 27-00 | \$ 6,809 |

FTIP ID FTIP ID: LALS01 , 999 - 0.0 / 0.0 - Route 999: Grouped Projects For Safety Improvements - SHOPP Collision Reduction Program.
LALS01 Projects are Consistent With 40 CFR Part 93.126 Exempt Tables 2 And Table 3 Categories.

DISTRICT 7 (Los Angeles County) - 2027 FTIP - MPO: SCAG
 CYCLE: 26/27 - 29/30
 FTIP AMENDMENT #27-00 [PROJECT LISTING]

| FUND NAME | EA | PROJECT LOCATION/DESCRIPTION | FTIP AMENDMENT | 2026/27 | 2027/28 | 2028/29 | 2029/30 |
|------------------------|-------|---|----------------|-------------------|------------------|-------------|-------------|
| SHOPPAC-P | 36490 | Route 138: Near Lancaster, at the intersection with 60th Street West. Construct roundabout. | 27-00 | \$ 23,371 | | | |
| | 36680 | Route 001: In Malibu, at Las Flores Creek Bridge No. 53-0034. Upgrade bridge rail and sidewalk, widen bridge, upgrade traffic signals, and upgrade facilities to Americans with Disabilities Act (ADA) standards. (New Long Lead - Total Project Cost: \$16,568,000) | 27-00 | \$ 2,078 | | | |
| | 37070 | Route 126: Near Del Valle, at the intersection with Chiquito Canyon Road. Intersection improvements. | 27-00 | \$ 3,464 | | | |
| | 37760 | Route 001: In and near the city of Los Angeles, near the neighborhood of Playa Vista, from 83rd Street to Fiji Way. Install left turn signals, restripe for left turn storage, upgrade vehicle and bicycle detection systems, and make pedestrian crossing improvements. This project will improve safety and reduce the number and severity of collisions. | 27-00 | \$ 3,728 | | | |
| | 38140 | Route 213: In Torrance, at the intersection with Del Amo Boulevard. Upgrade signals to include protected left turn phasing and upgrade crosswalks and facilities to Americans with Disabilities (ADA) standards. | 27-00 | \$ 3,464 | | | |
| | 38200 | Route 101: In the city of Los Angeles, near the neighborhood of Encino, from Balboa Boulevard to White Oak Avenue. Upgrade bridge rail and chain link railing, install safety lighting, and upgrade facilities to Americans with Disabilities Act (ADA) standards. | 27-00 | \$ 1,430 | | | |
| | 38660 | Route 101: In the city of Los Angeles, near the neighborhood of Hollywood, from Western Avenue to Sunset Boulevard. Upgrade bridge rail and chain link railing, improve pedestrian and bicycle infrastructure, and upgrade lighting. | 27-00 | \$ 3,975 | | | |
| | 38910 | Route 060: In and near South El Monte and City of Industry, from Route 164 to Fullerton Road. Install High Friction Surface Treatment (HFST) on ramps. | 27-00 | \$ 3,133 | | | |
| | 39060 | Route 014: In and near Santa Clarita and Palmdale, from Route 5 to south of Rancho Vista Boulevard. Update striping, replace pavement markers, and install rumble strips and overhead signs. | 27-00 | \$ 27,054 | | | |
| | 39510 | Route 138: In Los Angeles County, on LA-138 (Avenue D), between 100th Street W on the west and 80th Street W on the east. Construct a single-lane roundabout at the intersection of LA-138 and 90th Street West. This project will reduce the high number of collisions and improve traffic safety and operations at this intersection. | 27-00 | \$ 1,900 | | | |
| | 39550 | Route 110: In the city of Los Angeles, near San Pedro, from beginning of northbound Route 110 to Route 47 Separation; also near Downtown Los Angeles on southbound Route 110 Connector to westbound Route 10 (PM 21.617). Install High Friction Surface Treatment (HFST), treat bridge deck with methacrylate, upgrade guardrail, and place vegetation control. | 27-00 | \$ 2,034 | | | |
| | 39580 | Route 005: In the city of Los Angeles, near San Fernando, from 0.2 mile north of Roxford Street Undercrossing to 0.2 mile south of San Fernando Road Overhead. Install High Friction Surface Treatment (HFST) and guardrail, and improve drainage system | 27-00 | \$ 6,011 | | | |
| | 39600 | Route 118: In the city of Los Angeles, near Granada Hills, at the intersection of Route 118 westbound offramp with Hayvenhurst Avenue. Install traffic signals, Closed-Circuit Television (CCTV) cameras, Accessible Pedestrian Signals (APS), and Leading Pedestrian Interval (LPI), and upgrade facilities to Americans with Disability Act (ADA) standards. | 27-00 | \$ 876 | | | |
| SHOPPAC-P TOTAL | | | | \$ 125,036 | | | |
| FY TOTAL | | | | \$ 137,174 | \$ 53,224 | \$ - | \$ - |
| GRAND TOTAL | | | | \$ 190,398 | | | |

FTIP ID LALS02 , 999 - 0.0 / 0.0 - Route 999: Grouped Projects For Pavement Resurfacing And/Or Rehabilitation - SHOPP
LALS02 Roadway Preservation Program . Projects Are Consistent With 40 CFR Part 93.126 Exempt Tables 2 Categories - Pavement Resurfacing And/Or Rehabilitation, Emergency Relief (23 U.S.C. 125), Widening Narrow Pavements Or Reconstructing Bridges (No Additional Travel Lanes)

DISTRICT 7 (Los Angeles County) - 2027 FTIP - MPO: SCAG
 CYCLE: 26/27 - 29/30
 FTIP AMENDMENT #27-00 [PROJECT LISTING]

| FUND NAME | EA | PROJECT LOCATION/DESCRIPTION | FTIP AMENDMENT | 2026/27 | 2027/28 | 2028/29 | 2029/30 |
|----------------------|-------|--|----------------|-------------------|-------------------|-------------|-------------------|
| SHOPPAC | 36880 | Route 057: In Diamond Bar and Pomona, from 0.3 mile south of Pathfinder Road to Route 10. Upgrade highway lighting and Transportation Management System (TMS) elements, construct Maintenance Vehicle Pullouts (MVPs), and improve pedestrian crosswalks. | 27-00 | \$ 22,341 | | | |
| | 37060 | Route 005: In the cities of Burbank and Los Angeles, from 0.4 mile north of Buena Vista Street to 0.2 mile south of Route 14. Rehabilitate pavement, rehabilitate overhead sign structures and replace sign panels, upgrade Transportation Management System (TMS) elements, enhance highway worker safety, upgrade landscaping and irrigation components, upgrade guardrail, and upgrade facilities to Americans with Disabilities Act (ADA) standards. | 27-00 | \$ 114,219 | | | |
| | 37860 | Route 010: In Pomona and Claremont, from Route 57 to San Bernardino County line. Rehabilitate roadway, upgrade guardrail, construct stormwater Best Management Practices (BMPs), improve visibility at crosswalks, implement wrong-way safety countermeasures, install Transportation Management System (TMS) elements, restore landscaping, and enhance highway worker safety. | 27-00 | \$ 83,561 | | | |
| | 37870 | Route 005: In the cities of Los Angeles, Glendale, and Burbank, from North Main Street to Verdugo Avenue. Rehabilitate pavement, apply pavement delineation, replace overhead sign structures and panels, upgrade guardrail, install vegetation control pads, and upgrade facilities to Americans with Disabilities Act (ADA) standards. | 27-00 | | \$ 61,061 | | |
| | 37880 | Route 138: In Palmdale, from Route 14 to 30th Street. Rehabilitate pavement and drainage systems, construct a detention basin, and construct sidewalk. | 27-00 | | \$ 11,646 | | |
| | 38050 | Route 210: In Monrovia, Duarte, Irwindale, Azusa, Glendora, San Dimas, La Verne, and Claremont, from Fifth Avenue to Live Oak Canyon Road; also on Route 66 at the Route 210 onramp and offramp (PM R0.12). Replace and rehabilitate drainage systems. | 27-00 | | \$ 8,771 | | |
| | 38230 | Route 002: In the city of Los Angeles at Estara Avenue at the Estara Pump Plant; also on Route 5 at North Broadway at the North Broadway Pump Plant. Upgrade pump systems and increase storage capacity. | 27-00 | | \$ 10,630 | | |
| | 38410 | Route 710: In Bell at the Florence Avenue interchange. Improve pedestrian and bicycle infrastructure by reconfiguring interchange, modifying sidewalks, upgrading railings, and upgrading facilities to Americans with Disability Act (ADA) standards. | 27-00 | | \$ 22,035 | | |
| | 38740 | Route 022: In Long Beach, from Route 1 to 0.1 mile east of Studebaker Road. Improve existing and construct new pedestrian and bicycle infrastructure, reconstruct bridge railing, and relocate light pole. | 27-00 | | \$ 6,599 | | |
| | 39450 | Route 010: In the city of Los Angeles from Route 405 to 0.2 miles east of Route 110. Replace overhead sign structures and sign panels, install guardrail, and reconstruct median barrier. | 27-00 | | \$ 23,732 | | |
| FY TOTAL | | | | \$ 220,121 | \$ 144,474 | \$ - | \$ - |
| SHOPPAC TOTAL | | | | | | | \$ 364,595 |

| FUND NAME | EA | PROJECT LOCATION/DESCRIPTION | FTIP AMENDMENT | 2026/27 |
|-----------|-------|---|----------------|-----------|
| SHOPPAC-P | 31350 | Route 001: In the cities of Los Angeles and Malibu, from 0.4 mile south of Temescal Canyon Road to Ventura County line; also in Ventura County, from Los Angeles County line to 0.1 mile north of Tonga Street (PM 0.0/0.9). Rehabilitate culverts and construct Solstice Creek Bridge for fish passage. | 27-00 | \$ 57,910 |
| | 32160 | Route 001: In the cities of Long Beach, Los Angeles, Lomita, and Torrance, from Orange County line to Paseo De Las Delicias. Grind pavement, place Hot Mix Asphalt (HMA) and Rubberized Hot Mix Asphalt (RHMA) pavement to rehabilitate pavement, upgrade Americans with Disabilities Act (ADA) curb ramps and Accessible Pedestrian Signals (APS), add pedestrian and bike improvements as complete streets elements, and upgrade guardrail. | 27-00 | \$ 71,609 |

FTIP ID LALS02 , 999 - 0.0 / 0.0 - Route 999: Grouped Projects For Pavement Resurfacing And/Or Rehabilitation - SHOPP
LALS02 Roadway Preservation Program . Projects Are Consistent With 40 CFR Part 93.126 Exempt Tables 2 Categories - Pavement Resurfacing And/Or Rehabilitation, Emergency Relief (23 U.S.C. 125), Widening Narrow Pavements Or Reconstructing Bridges (No Additional Travel Lanes)

DISTRICT 7 (Los Angeles County) - 2027 FTIP - MPO: SCAG
 CYCLE: 26/27 - 29/30
 FTIP AMENDMENT #27-00 [PROJECT LISTING]

| FUND NAME | EA | PROJECT LOCATION/DESCRIPTION | FTIP AMENDMENT | 2026/27 | 2027/28 | 2028/29 | 2029/30 |
|-----------|-------|---|----------------|------------|---------|---------|---------|
| SHOPPAC-P | 32290 | Route 027: In and near the city of Los Angeles, from Pacific Coast Highway (Route 1) to Devonshire Street. Grind and overlay asphalt pavement, and upgrade curb ramps to meet Americans with Disabilities Act (ADA) standards. This project will extend the pavement service life and improve ride quality. | 27-00 | \$ 59,386 | | | |
| | 32580 | Route 001: In the cities of Torrance, Redondo Beach, Hermosa Beach, Manhattan Beach, El Segundo, and Los Angeles, from Paseo De Las Delicias to Dewey Street. Rehabilitate pavement, construct turn lanes and bus pads, install raised medians, and upgrade curb ramps to Americans with Disabilities Act (ADA) standards. This project is necessary to extend pavement service life and improve ride quality. | 27-00 | \$ 95,238 | | | |
| | 33360 | Route 002: In and near the city of Los Angeles, from Centinela Avenue to Cotner Avenue, North La Brea Avenue to North Oxford Avenue and Route 101 to Glendale Boulevard Undercrossing. Rehabilitate pavement, construct bus pads, make bicycle and intersection improvements, modify traffic signals, upgrade curb and gutters and lighting, and upgrade facilities to Americans with Disabilities Act (ADA) standards. (Additional Contribution: \$825,000 CONST in Measure M funds from City of Los Angeles.) | 27-00 | \$ 58,861 | | | |
| | 34630 | Route 101: In the city of Los Angeles, near Universal City, from 0.2 mile south of Pilgrimage Overcrossing to Route 170. Rehabilitate pavement by grinding and overlaying mainline, ramps, and shoulders, grind and replace concrete slabs, upgrade facilities to Americans with Disabilities Act (ADA) standards, upgrade guardrail, and install concrete barrier. This project is necessary to extend pavement service life and improve ride quality. | 27-00 | \$ 31,125 | | | |
| | 34650 | Route 091: In the cities of Los Angeles, Carson, Compton, Long Beach, Bellflower, Cerritos, and Artesia, from Vermont Avenue to the Orange County line. Upgrade overhead signs and sign structures, rehabilitate landscaping, and enhance highway worker safety. | 27-00 | \$ 37,023 | | | |
| | 34660 | Route 213: In and near the cities of Los Angeles, Rancho Palos Verdes, Lomita, and Torrance, from West 25th Street to Route 405. Rehabilitate pavement, upgrade guardrail, install complete streets elements, including bike lanes and crosswalk improvements, and upgrade facilities to Americans with Disabilities Act (ADA) standards. | 27-00 | \$ 37,829 | | | |
| | 34700 | Route 710: In Long Beach and Pasadena, at various locations. Rehabilitate pump plants to improve reliability, efficiency, and pumping capacity. | 27-00 | \$ 11,683 | | | |
| | 34710 | Route 134: In the cities of Los Angeles, Burbank, Glendale, and Pasadena, from Route 170 to Route 210. Replace sign structures and sign panels, relocate fiber optic system, upgrade striping, and upgrade guardrail. | 27-00 | \$ 30,425 | | | |
| | 34770 | Route 039: Near Falling Springs, from 1.8 miles north of Crystal Lake Road to Route 2. Rehabilitate and reopen a 4.4 mile segment of Route 39. (Long Lead Project)) - Total Project Cost: \$57,100,000 | 27-00 | \$ 15,000 | | | |
| | 34790 | Route 405: In and near the city of Los Angeles, from 0.4 mile south of Wilshire Boulevard to Victory Boulevard. Rehabilitate roadway, rehabilitate culverts, replace bridge approach/departure slabs, replace overhead sign structures and sign panels, upgrade Transportation Management System (TMS) elements, upgrade guardrail, and upgrade facilities to Americans with Disabilities Act (ADA) standards. This project will improve safety and ride quality. (includes SFR to re-advertise in the amount of \$27,604,000). | 27-00 | \$ 161,303 | | | |
| | 34900 | Route 002: Near Big Pines, from 1.3 miles west of Dawson Saddle to the San Bernardino County line. Rehabilitate drainage culverts to ensure efficient drainage and preserve the integrity of the highway. | 27-00 | \$ 5,668 | | | |
| | 35230 | Route 005: Near Castaic, from 0.5 mile north of Lake Hughes Road to 0.5 mile north of Vista Del Lago Road. Rehabilitate culverts, install a Gross Solids Removal Device (GSRD), and replace a sand shed. This project will restore effectiveness of the drainage system. | 27-00 | \$ 16,363 | | | |

FTIP ID FTIP ID: LALS02 , 999 - 0.0 / 0.0 - Route 999: Grouped Projects For Pavement Resurfacing And/Or Rehabilitation - SHOPP
LALS02 Roadway Preservation Program . Projects Are Consistent With 40 CFR Part 93.126 Exempt Tables 2 Categories - Pavement Resurfacing And/Or Rehabilitation, Emergency Relief (23 U.S.C. 125), Widening Narrow Pavements Or Reconstructing Bridges (No Additional Travel Lanes)

DISTRICT 7 (Los Angeles County) - 2027 FTIP - MPO: SCAG
 CYCLE: 26/27 - 29/30
 FTIP AMENDMENT #27-00 [PROJECT LISTING]

| FUND NAME | EA | PROJECT LOCATION/DESCRIPTION | FTIP AMENDMENT | 2026/27 | 2027/28 | 2028/29 | 2029/30 |
|-----------|-------|--|----------------|------------|---------|---------|---------|
| SHOPPAC-P | 35320 | Route 405: In and near the cities of Long Beach, Signal Hill, Los Angeles, and Carson, from the Orange County line to south of Route 110. Rehabilitate pavement, upgrade signs, rehabilitate bridge, upgrade lighting, improve safety, rehabilitate Transportation Management System (TMS) elements and replace copper cabling with fiber, rehabilitate culverts, replace landscape and irrigation system, rock blanket paving, minor concrete paving, grind concrete pavement, construct maintenance vehicle pullouts, and upgrade facilities to Americans with Disabilities Act (ADA) standards. This project is necessary to extend pavement service life and improve ride quality. | 27-00 | \$ 126,667 | | | |
| | 35380 | Route 005: In the city of Los Angeles, near Sylmar at Truck Undercrossing Tunnels No. 53-1959 and No. 53-1983. Upgrade lighting to Light Emitting Diode (LED) lighting, paint tunnel interiors, and install Transportation Management System (TMS) elements. | 27-00 | \$ 28,346 | | | |
| | 35420 | Route 001: In and near Malibu, from north of Serra Road to the Ventura County line. Rehabilitate pavement, upgrade facilities to Americans with Disabilities Act (ADA) standards, and upgrade guardrail. (G13 Contingency) | 27-00 | \$ 40,544 | | | |
| | 35500 | Route 118: In the city of Los Angeles, near Pacoima, from east of Herrick Avenue to west of Foothill Boulevard. Rehabilitate culverts to restore functionality and extend service life. | 27-00 | \$ 6,403 | | | |
| | 35510 | Route 105: Near Los Angeles International Airport (LAX), at E105-S405 Tunnel No. 53-2436G, E105-N405 Tunnel No. 53-2437G, and W105-S405 Tunnel No. 53-2441F. Replace existing lighting with Light Emitting Diode (LED) lighting and add Transportation Management System (TMS) elements. This project will improve visibility and have a longer service life than the current system to reduce maintenance needs. | 27-00 | \$ 28,381 | | | |
| | 35540 | Route 002: In and near the cities of Los Angeles, Glendale, La Canada Flintridge, and Pasadena, from Riverside Drive to the Mount Waterman ski lifts; also on Route 210 from 0.5 mile east of Ocean View Boulevard to 0.2 mile west of Foothill Boulevard (PM R18.7/R19.4). Rehabilitate drainage systems, enhance highway worker safety, and upgrade guardrail to concrete barrier. This project will restore drainage functionality and improve safety. | 27-00 | \$ 14,371 | | | |
| | 35610 | Route 210: In Irwindale and Azusa, from Irwindale Avenue to Vernon Avenue. Replace pumps, install additional storage, and upgrade the pump control system and electric service. | 27-00 | \$ 12,158 | | | |
| | 35660 | Route 605: In and near Santa Fe Springs, Whittier, Pico Rivera, Industry, and Baldwin Park, from Telegraph Road to Route 10. Rehabilitate roadway, apply High Friction Surface Treatment (HFST), upgrade facilities to Americans with Disabilities Act (ADA) standards, upgrade guardrail, upgrade signs, enhance highway worker safety, and rehabilitate landscaping. This project will improve safety and ride quality. | 27-00 | \$ 213,584 | | | |
| | 35840 | Route 010: In the city of Los Angeles, from 0.2 mile east of Bundy Drive to 0.2 mile west of Soto Street. Rehabilitate culverts to restore drainage functionality and prevent flooding. | 27-00 | \$ 8,384 | | | |
| | 36150 | Route 001: In and near the cities of Santa Monica, Los Angeles, and Malibu, from Colorado Avenue to south of Cross Creek Road. Rehabilitate pavement, upgrade guardrail, Transportation Management System (TMS) elements, and culverts, and upgrade facilities to Americans with Disabilities Act (ADA) standards. | 27-00 | \$ 54,949 | | | |
| | 36180 | Route 210: In the city of Los Angeles, near the neighborhood of Sunland-Tujunga, from west of Sunland Boulevard to east of Sunland Boulevard. Rehabilitate drainage systems. | 27-00 | \$ 6,764 | | | |
| | 36190 | Route 210: In and near Pasadena and Arcadia, from Allen Avenue to Santa Anita Avenue. Rehabilitate drainage systems. | 27-00 | \$ 5,809 | | | |
| | 36210 | Route 110: In and near the city of Los Angeles, from Miraflores Avenue to 182nd Street. Rehabilitate drainage systems. | 27-00 | \$ 8,085 | | | |
| | 36460 | Route 105: In Paramount, at Grove Street at the Garfield Avenue Pump Station. Replace pumps, add lighting, construct Maintenance Vehicle Pullouts (MVPs), and provide a fiber optic connection to the pump house. | 27-00 | \$ 15,075 | | | |

FTIP ID LALS02 , 999 - 0.0 / 0.0 - Route 999: Grouped Projects For Pavement Resurfacing And/Or Rehabilitation - SHOPP
LALS02 Roadway Preservation Program . Projects Are Consistent With 40 CFR Part 93.126 Exempt Tables 2 Categories - Pavement Resurfacing And/Or Rehabilitation, Emergency Relief (23 U.S.C. 125), Widening Narrow Pavements Or Reconstructing Bridges (No Additional Travel Lanes)

DISTRICT 7 (Los Angeles County) - 2027 FTIP - MPO: SCAG
 CYCLE: 26/27 - 29/30
 FTIP AMENDMENT #27-00 [PROJECT LISTING]

| FUND NAME | EA | PROJECT LOCATION/DESCRIPTION | FTIP AMENDMENT | 2026/27 | 2027/28 | 2028/29 | 2029/30 |
|-----------|-------|--|----------------|---------|---------|---------|---------|
| SHOPPAC-P | 36870 | Route 210: In and near Glendora and San Dimas, from east of Sunflower Avenue to east of Walnut Avenue; also from Gladstone Street to Route 210 (PM R11.3R/R12.3R). Upgrade highway lighting to use Light Emitting Diodes (LEDs), upgrade sign panels, replace structural light poles, and modify overhead sign structures. | 27-00 | \$ | 14,507 | | |
| | 36880 | Route 057: In Diamond Bar and Pomona, from 0.3 mile south of Pathfinder Road to Route 10. Upgrade highway lighting and Transportation Management System (TMS) elements, construct Maintenance Vehicle Pullouts (MVPs), and improve pedestrian crosswalks. | 27-00 | \$ | 4,150 | | |
| | 37040 | Route 005: Near Castaic, from Lake Hughes Road to 0.1 mile north of Reservoir Hill Road. Rehabilitate pavement, upgrade guardrail, install stormwater Best Management Practices (BMPs), and make highway worker safety improvements. This project will extend the pavement service life and improve ride quality. | 27-00 | \$ | 76,709 | | |
| | 37060 | Route 005: In the cities of Burbank and Los Angeles, from 0.4 mile north of Buena Vista Street to 0.2 mile south of Route 14. Rehabilitate pavement, rehabilitate overhead sign structures and replace sign panels, upgrade Transportation Management System (TMS) elements, enhance highway worker safety, upgrade landscaping and irrigation components, upgrade guardrail, and upgrade facilities to Americans with Disabilities Act (ADA) standards. | 27-00 | \$ | 9,542 | | |
| | 37080 | Route 005: In Burbank, from north of San Fernando Boulevard to south of Cohasset Street. Rehabilitate roadway. | 27-00 | \$ | 23,565 | | |
| | 37230 | Route 101: In the city of Los Angeles, from Alameda Street to Edgeware Road; also on Route 110 from south of Temple Street to College Street (PM 23.5/24.1). Replace highway lighting, construct guardrail, and upgrade sign panels. | 27-00 | \$ | 26,184 | | |
| | 37390 | Route 710: In South Gate and Bell Gardens, at the South Gate Pump Plant and the Florence Avenue Pump Plant; also in Downey on Route 105 at the Ardis Avenue Pump Plant (PM R16.48). Upgrade pump plants. | 27-00 | \$ | 13,206 | | |
| | 37430 | Route 057: In and near Diamond Bar, City of Industry, Pomona, San Dimas, and Glendora, from south of Golden Springs Drive to Route 210; also on Route 60 from Fairway Drive to Route 57 (PM R21.5/R25.3) and from west of Diamond Bar Boulevard to San Bernardino County line (PM R25.3/R30.456). Rehabilitate overhead sign structures, remove overhead sign lighting and walkways, apply High Friction Surface Treatment (HFST), replace overhead sign panels and roadside sign panels, and upgrade guardrail. | 27-00 | \$ | 19,219 | | |
| | 37520 | Route 014: In and near Santa Clarita, from Placerita Canyon Road to Sand Canyon Road. Rehabilitate drainage systems. | 27-00 | \$ | 7,570 | | |
| | 37530 | Route 110: In the cities of Los Angeles, South Pasadena, and Pasadena, from Alpine Street to Glenarm Street. Rehabilitate drainage systems. | 27-00 | \$ | 8,307 | | |
| | 37540 | Route 405: In and near the cities of Los Angeles, Torrance, Lawndale, Redondo Beach, Hawthorne, Inglewood, and Culver City, from south of Normandie Avenue to Route 10. Rehabilitate drainage systems. | 27-00 | \$ | 19,186 | | |
| | 37640 | Route 138: Near Longview, from west of 116th Street to Longview Road. Construct Reinforced Concrete Box (RCB) culvert to replace perforated pipe system and concrete v-ditch and install wrong-way driving diversion features, signs, traffic signal upgrades, and rumble strips. | 27-00 | \$ | 12,224 | | |
| | 37860 | Route 010: In Pomona and Claremont, from Route 57 to San Bernardino County line. Rehabilitate roadway, upgrade guardrail, construct stormwater Best Management Practices (BMPs), improve visibility at crosswalks, implement wrong-way safety countermeasures, install Transportation Management System (TMS) elements, restore landscaping, and enhance highway worker safety. | 27-00 | \$ | 7,531 | | |
| | 37870 | Route 005: In the cities of Los Angeles, Glendale, and Burbank, from North Main Street to Verdugo Avenue. Rehabilitate pavement, apply pavement delineation, replace overhead sign structures and panels, upgrade guardrail, install vegetation control pads, and upgrade facilities to Americans with Disabilities Act (ADA) standards. | 27-00 | \$ | 6,725 | | |

FTIP ID LALS02 , 999 - 0.0 / 0.0 - Route 999: Grouped Projects For Pavement Resurfacing And/Or Rehabilitation - SHOPP
LALS02 Roadway Preservation Program . Projects Are Consistent With 40 CFR Part 93.126 Exempt Tables 2 Categories - Pavement Resurfacing And/Or Rehabilitation, Emergency Relief (23 U.S.C. 125), Widening Narrow Pavements Or Reconstructing Bridges (No Additional Travel Lanes)

DISTRICT 7 (Los Angeles County) - 2027 FTIP - MPO: SCAG
 CYCLE: 26/27 - 29/30
 FTIP AMENDMENT #27-00 [PROJECT LISTING]

| FUND NAME | EA | PROJECT LOCATION/DESCRIPTION | FTIP AMENDMENT | 2026/27 | 2027/28 | 2028/29 | 2029/30 |
|------------------------|-------|--|----------------|---------------------|-------------------|-------------|---------------------|
| SHOPPAC-P | 37880 | Route 138: In Palmdale, from Route 14 to 30th Street. Rehabilitate pavement and drainage systems, construct a detention basin, and construct sidewalk. | 27-00 | \$ 3,570 | | | |
| | 38050 | Route 210: In Monrovia, Duarte, Irwindale, Azusa, Glendora, San Dimas, La Verne, and Claremont, from Fifth Avenue to Live Oak Canyon Road; also on Route 66 at the Route 210 onramp and offramp (PM R0.12). Replace and rehabilitate drainage systems. | 27-00 | \$ 3,697 | | | |
| | 38230 | Route 002: In the city of Los Angeles at Estara Avenue at the Estara Pump Plant; also on Route 5 at North Broadway at the North Broadway Pump Plant. Upgrade pump systems and increase storage capacity. | 27-00 | \$ 3,772 | | | |
| | 38410 | Route 710: In Bell at the Florence Avenue interchange. Improve pedestrian and bicycle infrastructure by reconfiguring interchange, modifying sidewalks, upgrading railings, and upgrading facilities to Americans with Disability Act (ADA) standards. | 27-00 | \$ 6,419 | | | |
| | 38740 | Route 022: In Long Beach, from Route 1 to 0.1 mile east of Studebaker Road. Improve existing and construct new pedestrian and bicycle infrastructure, reconstruct bridge railing, and relocate light pole. | 27-00 | \$ 3,072 | | | |
| | 39450 | Route 010: In the city of Los Angeles from Route 405 to 0.2 miles east of Route 110. Replace overhead sign structures and sign panels, install guardrail, and reconstruct median barrier. | 27-00 | \$ 5,614 | | | |
| SHOPPAC-P TOTAL | | | | \$ 1,533,712 | | | |
| FY TOTAL | | | | \$ 1,753,833 | \$ 144,474 | \$ - | \$ - |
| GRAND TOTAL | | | | | | | \$ 1,898,307 |

**FTIP ID
LALS04**

FTIP ID: LALS04 , 999 - 0.0 / 0.0 - Route 999: Grouped Projects For Bridge Rehabilitation And Reconstruction - SHOPP Program. Projects Are Consistent With 40 CFR Part 93.126 Exempt Tables 2 Categories - Widening Narrow Pavements Or Reconstructing Bridges (No Additional Travel Lanes)

DISTRICT 7 (Los Angeles County) - 2027 FTIP - MPO: SCAG
CYCLE: 26/27 - 29/30
FTIP AMENDMENT #27-00 [PROJECT LISTING]

| FUND NAME | EA | PROJECT LOCATION/DESCRIPTION | FTIP AMENDMENT | 2026/27 | 2027/28 | 2028/29 | 2029/30 |
|----------------------|-------|---|----------------|-----------------|------------------|-------------|------------------|
| SHOPPAC | 36930 | Route 110: In the cities of Los Angeles and South Pasadena, at Avenue 43 Ramp Bridge No. 53-0985S and Arroyo Seco Bridge No. 53-0276. Upgrade bridge rails. (Long Lead Project) | 27-00 | | \$ 8,563 | | |
| | 37130 | Route 110: In the city of Los Angeles, near the neighborhood of Cypress Park, at N110-N5 Connector Sidehill Viaduct Bridge No. 53-2225G. Modify bridge structure to support a shoulder widening and a new concrete barrier railing, and upgrade overhead sign structure, sign panels, and safety devices. (Long Lead Project) | 27-00 | | \$ 22,111 | | |
| | 38180 | Route 105: In Lynwood, at Los Angeles River Separation No. 53-2419. Overlay bridge deck with polyester concrete, repair deck spalling, and replace joint seal. | 27-00 | \$ 8,979 | | | |
| | 39010 | Route 110: In the city of Los Angeles, near the neighborhood of South Los Angeles, at Slauson Avenue Overhead No. 53-0911. Rehabilitate bridge by replacing a portion of the bridge deck, reinforcing columns, and placing polyester concrete taper on deck and approach and departure slabs. | 27-00 | | \$ 8,619 | | |
| FY TOTAL | | | | \$ 8,979 | \$ 39,293 | \$ - | \$ - |
| SHOPPAC TOTAL | | | | | | | \$ 48,272 |

| FUND NAME | EA | PROJECT LOCATION/DESCRIPTION | FTIP AMENDMENT | 2026/27 |
|-----------|-------|---|----------------|-----------|
| SHOPPAC-P | 30160 | Route 091: In Compton, at Compton Creek Bridge Overhead and offramp No. 53-2235 and No. 53-2237S; also in Long Beach, on Routes 710 and 110, at Harbor Scenic Drive Overhead No. 53-2934 (PM 6.0) and Gaffy Street Bridge No. 53-0397Y (PM R0.8). Bridge seismic retrofit and bridge rail upgrade. This project will preserve the structural integrity of the bridges and upgrade the rail to a standard concrete barrier. | 27-00 | \$ 30,404 |
| | 31680 | Route 10S: In El Monte, at Rio Hondo Busway Bridge No. 53-2637. Replace bridge deck, adjust profile grade, strengthen the existing girder and cap, and upgrade bridge railing. | 27-00 | \$ 13,363 |
| | 32090 | Route 001: In Long Beach, at the San Gabriel River Bridge No. 53-0060. Widen bridge and upgrade bridge rail. | 27-00 | \$ 43,159 |
| | 32100 | Route 405: In Long Beach, at the San Gabriel River Bridge No. 53-1185 and SB 605 to NB I-405 Connector Bridge No. 53-1737H; also in Orange County, on Route 405 at the SB 405 to NB 605 Connector Bridge No. 55-0413F (PM 24.11). Retrofit scour critical bridges to preserve the structural integrity of the bridges by extending pier footings, adding Cast in Drilled Hole (CIDH) piles and reinforcing the area with Rock Slope Protection (RSP). This is a Construction Manager/General Contractor (CMGC) project. | 27-00 | \$ 49,875 |
| | 32250 | Route 103: In the city of Los Angeles, at the Union Pacific Overhead No. 53-2626. Replace the bridge deck with composite reinforced concrete. This project will increase the bridge lifespan and improve safety. | 27-00 | \$ 38,545 |
| | 32830 | Route 010: In El Monte, from Baldwin Avenue Overcrossing to Route 605 at Rio Hondo Bridge No. 53-657, East El Monte Overhead No. 53-0867 and San Gabriel River Bridge No. 53-109L/R. Replace overhang joints with reinforced concrete closure pours to insure structural integrity of bridges. | 27-00 | \$ 14,731 |
| | 34490 | Route 103: In the city of Los Angeles, near Wilmington, at the Anaheim Street Overhead No. 53-2627. Upgrade bridge rail to current standards. This project will improve safety and reduce the number and severity of collisions. | 27-00 | \$ 10,663 |
| | 34610 | Route 001: In Long Beach, at Los Angeles River Bridge No. 53-0341 and De Forest Avenue Undercrossing No. 53-1047. Seismic retrofit, upgrade bridge rails and lighting, and upgrade facilities to Americans with Disabilities Act (ADA) standards. | 27-00 | \$ 26,638 |
| | 34820 | Route 210: In La Canada Flintridge and Pasadena, from 0.1 mile west of Foothill Boulevard to 0.1 mile east of Hill Avenue. Seismic retrofit of Orange Grove Boulevard Overcrossing No. 53-2195, rehabilitate irrigation system and landscaping, and rehabilitate culverts. This project will preserve structural integrity and improve bridge reliability. | 27-00 | \$ 18,291 |

**FTIP ID
LALS04**

FTIP ID: LALS04 , 999 - 0.0 / 0.0 - Route 999: Grouped Projects For Bridge Rehabilitation And Reconstruction - SHOPP Program. Projects Are Consistent With 40 CFR Part 93.126 Exempt Tables 2 Categories - Widening Narrow Pavements Or Reconstructing Bridges (No Additional Travel Lanes)

DISTRICT 7 (Los Angeles County) - 2027 FTIP - MPO: SCAG
CYCLE: 26/27 - 29/30
FTIP AMENDMENT #27-00 [PROJECT LISTING]

| FUND NAME | EA | PROJECT LOCATION/DESCRIPTION | FTIP AMENDMENT | 2026/27 | 2027/28 | 2028/29 | 2029/30 |
|------------------------|-------|---|----------------|---------------------|------------------|-------------|---------------------|
| SHOPPAC-P | 34870 | Route 210: In La Canada Flintridge, from 0.2 mile east of Route 2 to 0.1 mile east of Foodhill Boulevard on E2-W210 Connector Undercrossing No. 53-2191G, and Foothill La Canada Separation No. 53-2138. Add Light Emitting Diode (LED) lighting to one bridge and one tunnel. | 27-00 | \$ 22,742 | | | |
| | 34890 | Route 039: Near Azusa, at Van Orum Canyon Bridge No. 53-0115. Upgrade bridge rail, install guardrail, replace joint seals, and overlay bridge deck with polyester concrete to improve safety. | 27-00 | \$ 5,139 | | | |
| | 35130 | Route 002: In the city of Los Angeles, at E2-N5 Ramp and W2-S5 Ramp Tunnel No. 53-0577. Seismic retrofit existing tunnel and upgrade guardrail. | 27-00 | \$ 15,893 | | | |
| | 35150 | Route 002: In Los Angeles County, on various routes at Santa Monica Bridge No. 53-0675, First Street Undercrossing No. 53-0582, Alvarado Street Separation No. 53-0617 and Avenue 60 on and offramp Bridge No. 53-0986S. Upgrade bridge rails, upgrade guardrail, and upgrade facilities to Americans with Disabilities Act (ADA) standards. | 27-00 | \$ 15,826 | | | |
| | 35390 | Route 405: In Lawndale, at Route 107, at Hawthorne Undercrossing Bridge No. 53-1231. Seismic retrofit of bridge and upgrade facilities to Americans with Disabilities Act (ADA) standards. | 27-00 | \$ 8,085 | | | |
| | 35470 | Route 710: In Commerce and Vernon, at Hobart Yard Overhead No. 53-0840. Rehabilitate, clean, and paint bridge, and replace overhead sign structure. This project will prevent corrosion and preserve bridge integrity. | 27-00 | \$ 25,008 | | | |
| | 35900 | Route 001: In Long Beach, at the Los Alamitos Bay Bridge No. 53-0064. Seismic retrofit. (Long Lead Project) | 27-00 | \$ 2,700 | | | |
| | 36060 | Route 101: In the city of Los Angeles, at the Argyle-Franklin Undercrossing Bridge No. 53-0680; also on Route 210 at the Big Tujunga Wash Bridge No. 53-2249 (PM R9.9). Rehabilitate bridges by resurfacing bridge decks, reconstructing approach and departure slabs, and seismically retrofitting hinges. | 27-00 | \$ 24,364 | | | |
| | 36930 | Route 110: In the cities of Los Angeles and South Pasadena, at Avenue 43 Ramp Bridge No. 53-0985S and Arroyo Seco Bridge No. 53-0276. Upgrade bridge rails. (Long Lead Project) | 27-00 | \$ 3,716 | | | |
| | 36960 | Route 101: In Los Angeles and Ventura Counties, on Routes 101 and 118 at various locations. Upgrade overhead sign structures and sign panels. | 27-00 | \$ 33,137 | | | |
| | 37120 | Route 010: In the city of Los Angeles, at State Street Overcrossing Bridge No. 53-1328, State Street Overcrossing Bridge No. 53-0130, and State Street Overcrossing (Ramp Spur) Bridge No. 53-1350k. Upgrade bridge railing, traffic signals, and street lights, improve the turning radius at one intersection, improve landscaping, make crosswalk improvements, and reconstruct sidewalks. | 27-00 | \$ 23,323 | | | |
| | 37130 | Route 110: In the city of Los Angeles, near the neighborhood of Cypress Park, at N110-N5 Connector Sidehill Viaduct Bridge No. 53-2225G. Modify bridge structure to support a shoulder widening and a new concrete barrier railing, and upgrade overhead sign structure, sign panels, and safety devices. (Long Lead Project) | 27-00 | \$ 4,553 | | | |
| | 38180 | Route 105: In Lynwood, at Los Angeles River Separation No. 53-2419. Overlay bridge deck with polyester concrete, repair deck spalling, and replace joint seal. | 27-00 | \$ 2,098 | | | |
| | 39010 | Route 110: In the city of Los Angeles, near the neighborhood of South Los Angeles, at Slauson Avenue Overhead No. 53-0911. Rehabilitate bridge by replacing a portion of the bridge deck, reinforcing columns, and placing polyester concrete taper on deck and approach and departure slabs. | 27-00 | \$ 3,281 | | | |
| | 39020 | Route 047: In the city of Los Angeles, near the Port of Long Beach, at Vincent Thomas Bridge No. 53-1471. Replace bridge deck and seismic sensors. This is a Construction Manager/General Contractor (CMGC) project. (G13 Contingency) | 27-00 | \$ 717,338 | | | |
| SHOPPAC-P TOTAL | | | | \$ 1,152,872 | | | |
| FY TOTAL | | | | \$ 1,161,851 | \$ 39,293 | \$ - | \$ - |
| GRAND TOTAL | | | | | | | \$ 1,201,144 |

| FUND NAME | EA | PROJECT LOCATION/DESCRIPTION | FTIP AMENDMENT | 2026/27 | 2027/28 | 2028/29 | 2029/30 |
|----------------------|----|------------------------------|----------------|---------|---------|---------|---------|
| SHOPPAC | | | | | | | |
| FY TOTAL | | | | \$ - | \$ - | \$ - | \$ - |
| SHOPPAC TOTAL | | | | | | | \$ - |

| FUND NAME | EA | PROJECT LOCATION/DESCRIPTION | FTIP AMENDMENT | 2026/27 |
|-----------|-------|---|----------------|-----------|
| SHOPPAC-P | | | | |
| | 33860 | Route 091: In and near the cities of Los Angeles, Carson, Compton, Long Beach, Bellflower, Cerritos, and Artesia, from Route 110 to Orange County line; also on Route 2 (PM R18.7), Route 5 (PM 6.8), and Route 405 (PM 21.1). Upgrade the existing Transportation Management System (TMS) elements to improve traffic monitoring, data transmission, and network connectivity including the various communication hubs on Route 2, Route 5, and Route 405. This project will help to better manage traffic and keep the system network operating at a high level of reliability. | 27-00 | \$ 24,422 |
| | 34300 | Route 110: In the city of Los Angeles, from Route 101 to Amador Street (PM 25.0L/R). Construct auxiliary lanes, make intersection improvements, and reconstruct bridges. (Long Lead Project) | 27-00 | \$ 10,000 |
| | 34510 | Route 710: In Los Angeles County, on various routes at various locations. Rehabilitate and install new Transportation Management System (TMS) elements and upgrade communication systems. This project will improve travel data accuracy. | 27-00 | \$ 23,693 |
| | 34880 | Various Routes: In Los Angeles and Ventura Counties, on various routes at various locations. Install and upgrade video cameras, install guardrail, and install Maintenance Vehicle Pullouts (MVPs). This project will help to manage traffic delay and provide timely incident response. | 27-00 | \$ 16,349 |
| | 34910 | Route 210: In Los Angeles County, on various routes at various locations. Rehabilitate Transportation Management System (TMS) elements, install guardrail, and improve highway worker safety. This project will decrease delay and improve system reliability. | 27-00 | \$ 10,091 |
| | 34950 | Route 170: In the city of Los Angeles, near North Hollywood, from Route 134 to Route 5. Rehabilitate and install new Transportation Management System (TMS) elements, install guardrail, and enhance highway worker safety. | 27-00 | \$ 18,520 |
| | 35030 | Route VAR: In Los Angeles and Ventura Counties, at various locations. Upgrade Transportation System Management (TMS) elements, upgrade overhead sign structures, construct guardrail, and enhance highway worker safety. | 27-00 | \$ 13,051 |
| | 35031 | Route VAR: In Los Angeles and Ventura Counties, on various routes at various locations. Upgrade Transportation Management System (TMS) elements by replacing changeable message signs and upgrading traffic census stations and vehicle detection systems, upgrade guardrail, and construct concrete barrier. | 27-00 | \$ 35,491 |
| | 35032 | Route VAR: In Los Angeles County, on various routes at various locations. Upgrade Transportation Management System (TMS) elements by replacing changeable message signs and upgrading traffic census stations and vehicle detection systems, and upgrade guardrail. | 27-00 | \$ 34,644 |
| | 35033 | Route VAR: In Los Angeles County, on various routes at various locations. Upgrade Transportation Management System (TMS) elements by replacing changeable message signs and upgrading traffic census stations and vehicle detection systems, and upgrade guardrail. | 27-00 | \$ 31,531 |
| | 35040 | Route 001: In Los Angeles County, on various routes at various locations. Upgrade existing fiber communication system and rehabilitate Transportation Management System (TMS) elements, including video cameras, ramp meters, and Changeable Message Signs (CMS). | 27-00 | \$ 14,978 |

FTIP ID FTIP ID: LALS06 , 999 - 0.0 / 0.0 - Route 999: Grouped Projects For Safety Improvements - SHOPP Mobility Program. Projects Are
LALS06 Consistent With 40 CFR Part 93.126 Exempt Tables 2 And Table 3 Categories

DISTRICT 7 (Los Angeles County) - 2027 FTIP - MPO: SCAG
 CYCLE: 26/27 - 29/30
 FTIP AMENDMENT #27-00 [PROJECT LISTING]

| FUND NAME | EA | PROJECT LOCATION/DESCRIPTION | FTIP AMENDMENT | 2026/27 | 2027/28 | 2028/29 | 2029/30 |
|------------------------|-------|--|----------------|-------------------|-------------|-------------|-------------------|
| SHOPPAC-P | 35060 | Route 002: In the city of Los Angeles, near Eagle Rock, at the Los Angeles Regional Transportation Management Center (LARTMC) at 2901 West Broadway. Update video wall in LARTMC, upgrade networking equipment, and upgrade traffic management software. This project will help to maximize system performance and aid in managing traffic congestion. | 27-00 | \$ 7,983 | | | |
| | 35070 | Route 405: In Los Angeles County, on various routes at various locations. Rehabilitate and add new Transportation Management System (TMS) elements and upgrade the communication system at the Los Angeles Regional Transportation Management Center (LARTMC). This is a Construction Manager/General Contractor (CMGC) project. | 27-00 | \$ 52,659 | | | |
| | 35111 | Various Routes: In Los Angeles County, at various locations. Upgrade video cameras, enhance highway worker safety, and construct concrete barriers, guardrail, and crash cushions. This project will ensure cameras are operational and will help with verification of field conditions and incident response. | 27-00 | \$ 12,530 | | | |
| | 35112 | Various Routes: In Los Angeles County, at various locations. Upgrade video cameras, enhance highway worker safety, and construct concrete barriers, guardrail, and crash cushions. This project will reduce video camera downtime, resulting in improved incident response and traffic management. | 27-00 | \$ 14,194 | | | |
| | 36250 | Route 047: In the cities of Los Angeles and Long Beach, from Route 110 to 0.1 mile south of New Dock Street; also in Long Beach from Route 710 to north of Route 710 (PM 3.497/3.58). Upgrade Transportation Management System (TMS) elements, replace fiber optic cable, and connect upgraded equipment to communication hubs. | 27-00 | \$ 12,636 | | | |
| | 36270 | Route 005: In the city of Los Angeles, on Route 5 at various locations; also on Route 10 at East Los Angeles Hub; also on Route 101 at North Hollywood Hub. Upgrade Transportation Management System (TMS) elements, communication hubs, and traffic electrical system elements. | 27-00 | \$ 28,399 | | | |
| | 36300 | Route 101: In the city of Los Angeles, from Route 405 to Route 27; also at Tujunga Avenue (PM 11.8L/R); also at the Los Angeles Regional Transportation Management Center (LARTMC) at 2901 West Broadway. Upgrade Transportation Management System (TMS) elements, upgrade fiber optic lines, and upgrade communication equipment at hubs and at the LARTMC. | 27-00 | \$ 30,987 | | | |
| | 36330 | Route 405: In the cities of Los Angeles and Culver City, from Route 90 to Roscoe Boulevard; also on Routes 101 (PM 11.8R), 105 (PM R2.0), and at the Los Angeles Regional Transportation Management Center (LARTMC) at 2901 West Broadway. Upgrade Transportation Management System (TMS) elements, upgrade fiber optic lines, and upgrade communication equipment at hubs and at the LARTMC. | 27-00 | \$ 38,283 | | | |
| | 36380 | Route 014: In and near Los Angeles and Santa Clarita, from Route 5 to 0.4 mile north of Sand Canyon Road; also on Routes 101 (PM 11.8R), 405 (PM 48.48), and at the Los Angeles Regional Transportation Management Center (LARTMC) at 2901 West Broadway. Upgrade Transportation Management System (TMS) elements, construct fiber optic lines, and upgrade communication equipment at hubs and at the LARTMC. | 27-00 | \$ 45,042 | | | |
| SHOPPAC-P TOTAL | | | | \$ 475,483 | | | |
| FY TOTAL | | | | \$ 475,483 | \$ - | \$ - | \$ - |
| GRAND TOTAL | | | | | | | \$ 475,483 |

| FUND NAME | EA | PROJECT LOCATION/DESCRIPTION | FTIP AMENDMENT | 2026/27 | 2027/28 | 2028/29 | 2029/30 |
|----------------------|----|------------------------------|----------------|---------|---------|---------|---------|
| SHOPPAC | | | | | | | |
| FY TOTAL | | | | \$ - | \$ - | \$ - | \$ - |
| SHOPPAC TOTAL | | | | | | | \$ - |

| FUND NAME | EA | PROJECT LOCATION/DESCRIPTION | FTIP AMENDMENT | 2026/27 |
|-----------|-------|---|----------------|-----------|
| SHOPPAC-P | | | | |
| | 32080 | Route 164: In the cities of South El Monte, El Monte, Rosemead, and Temple City, from Rush Street to Rudell Underpass. Upgrade curb ramps, sidewalks and pathways to meet current Americans with Disabilities Act (ADA) standards. | 27-00 | \$ 15,354 |
| | 33370 | Route 138: In Palmdale, from Route 14 to Pearblossom Highway/Avenue T. Upgrade curb ramps, pedestrian signals, crosswalk striping, and sidewalks to meet Americans with Disabilities Act (ADA) standards, and install Class II and Class III bike lanes. | 27-00 | \$ 24,732 |
| | 34420 | Route 005: In the cities of Los Angeles, Glendale, and Burbank, from Fletcher Drive to Route 170; also on Route 710 at Atlantic Boulevard (PM 21.9) and Bandini Boulevard (PM 22.0). Construct stormwater Best Management Practices (BMPs) to meet National Pollutant Discharge Elimination System (NPDES) permit requirements. (includes SFR to Award in the amount of \$969,000). | 27-00 | \$ 12,897 |
| | 34850 | Route 002: In the cities of Los Angeles, Glendale, and La Canada Flintridge, from Riverside Drive to Gould Mesa. Upgrade curb ramps to Americans with Disabilities Act (ADA) standards, install new Accessible Pedestrian Signals (APS) and traffic signals, stripe new crosswalks, and install roadside signs and enhanced wet night visibility pavement delineation and markings. | 27-00 | \$ 14,744 |
| | 36480 | Route 001: In Long Beach, from Temple Avenue to De Forest Avenue. Upgrade traffic signals, crosswalks, curb ramps, sidewalks, driveways, and Accessible Pedestrian Signals (APS) to Americans with Disabilities Act (ADA) standards. | 27-00 | \$ 39,795 |
| | 36700 | Route 001: In the cities of Long Beach and Los Angeles, from the Orange County line to Figueroa Street. Install stormwater treatment Best Management Practices (BMPs), including bioswales and Design Pollution Prevention Infiltration Areas (DPPIAs). | 27-00 | \$ 7,479 |
| | 36730 | Route 134: In the cities of Glendale, Los Angeles, and Pasadena, from Chevy Chase Drive to Route 134. Install stormwater treatment Best Management Practices (BMPs), including Gross Solids Removal Devices (GSRDs), Design Pollution Prevention Infiltration Area (DPPIA), and a bioswale. | 27-00 | \$ 8,411 |
| | 37260 | Route 010: In the city of Los Angeles, at the intersection of Soto Street and Marengo Street; also on Route 5 at the offramp to Soto Street (PM 18.7). Modify intersections and upgrade sidewalks, curb ramps, and pedestrian crossings to Americans with Disabilities Act (ADA) standards. | 27-00 | \$ 8,610 |
| | 37930 | Route 002: In the cities of Los Angeles, Glendale, La Canada Flintridge, and Pasadena, from Verdugo Road to the Angeles Forest; also on Route 210, from 0.2 mile west of Wentworth Street to Washington Boulevard (PM R10.6/R23.5). Construct Best Management Practices (BMPs) to achieve statewide National Pollutant Discharge Elimination System (NPDES) permit compliance units for Total Maximum Daily Load (TMDL). | 27-00 | \$ 13,852 |
| | 37990 | Route 057: In and near Diamond Bar, Pomona, and San Dimas, from 0.3 mile south of Brea Canyon Road to Golden Springs Drive; also on Route 10 in Baldwin Park and West Covina from 0.2 mile west of Francisquito Avenue to 0.1 mile east of Fairplex Drive (PM 32.53/43.84). Construct stormwater Best Management Practices (BMPs) to meet requirements of National Pollutant Discharge Elimination System (NPDES) permit. | 27-00 | \$ 20,349 |
| | 38040 | Route 110: In and near the city of Los Angeles, from 0.3 mile south of Route 405/110 Separation to Slauson Avenue. Install stormwater treatment Best Management Practices (BMPs) to meet Total Maximum Daily Load (TMDL) and Significant Trash Generated Area (STGA) requirements. Work also includes construction of access roads and maintenance vehicle pullouts, and landscaping and hardscaping. | 27-00 | \$ 20,350 |

FTIP ID FTIP ID: LALS07 , 999 - 0.0 / 0.0 - Route 999: Grouped Projects For Safety Improvements - SHOPP Mandates Program. Projects
LALS07 Are Consistent With 40 CFR Part 93.126 Exempt Tables 2 And 3 Categories

DISTRICT 7 (Los Angeles County) - 2027 FTIP - MPO: SCAG
 CYCLE: 26/27 - 29/30
 FTIP AMENDMENT #27-00 [PROJECT LISTING]

| FUND NAME | EA | PROJECT LOCATION/DESCRIPTION | FTIP AMENDMENT | 2026/27 | 2027/28 | 2028/29 | 2029/30 |
|------------------------|----|------------------------------|----------------|------------|---------|---------|------------|
| SHOPPAC-P TOTAL | | | | \$ 186,573 | | | |
| FY TOTAL | | | | \$ 186,573 | \$ - | \$ - | \$ - |
| GRAND TOTAL | | | | | | | \$ 186,573 |

FTIP ID LALS08 , 999 - 0.0 / 0.0 - Route 999: Grouped Projects For Emergency Repair - SHOPP Emergency Response Program.
LALS08 Projects Are Consistent With 40 CFR Part 93.126 Exempt Tables 2 Categories - Repair Damage Caused By Natural Disasters, Civil Unrest, Or Terrorist Acts. This Applies To Damages That Do Not Qualify For Federal Emergency Relief Funds Or To Damages That Qualify For Federal Emergency Relief Funds But Extend Beyond The Federally Declared Disaster Period.

DISTRICT 7 (Los Angeles County) - 2027 FTIP - MPO: SCAG
 CYCLE: 26/27 - 29/30
 FTIP AMENDMENT #27-00 [PROJECT LISTING]

| FUND NAME | EA | PROJECT LOCATION/DESCRIPTION | FTIP AMENDMENT | 2026/27 | 2027/28 | 2028/29 | 2029/30 |
|----------------------|----|------------------------------|----------------|---------|---------|---------|---------|
| SHOPPAC | | | | | | | |
| FY TOTAL | | | | \$ - | \$ - | \$ - | \$ - |
| SHOPPAC TOTAL | | | | | | | \$ - |

| FUND NAME | EA | PROJECT LOCATION/DESCRIPTION | FTIP AMENDMENT | 2026/27 |
|------------------------|-------|---|----------------|------------------|
| SHOPPAC-P | 34260 | Route 027: Near Malibu, from 1.0 to 1.1 miles north of Pacific Coast Highway (Route 1). Stabilize slope damaged by storms to prevent falling rocks from blocking the road or injuring motorists. | 27-00 | \$ 43,700 |
| | 38420 | Route 027: Near Topanga, at 0.1 mile south of Grand View Drive. Restore slope damaged by washout and stabilize soil. (Long Lead Project) - Total Project Cost: \$9,271,000 | 27-00 | \$ 4,106 |
| | 38730 | Route 002: Near Three Points, at 1.1 mile west of Charlton Flats. Restore and stabilize slope. | 27-00 | \$ 14,554 |
| | 2XQ30 | Route 105: Near El Segundo, Lennox, Lynwood, and Downey, from 0.1 mile west of California Street to Studebaker Road. Replace damaged electrical cabinets, pull boxes, and communication systems with tamper resistant cabinets, replace vandalized and stolen wiring, fiber optic cables, and repair other TMS elements. This project will utilize the Emergency Limited Bid contract method. | 27-00 | \$ 4,700 |
| | 2XQ40 | Route 005: Near Downey, at the Norwalk Communication Hub; also on Route 105 at LAX Communication Hub (PM R1.96) and on Route 605 at San Gabriel Communication Hub (PM 20.25). Construct enhanced security system and hardened fences at communication hubs to prevent wire theft and vandalism. This project will utilize the Emergency Limited Bid contract method. | 27-00 | \$ 2,850 |
| | 2XQ50 | Route 110: In the cities of Los Angeles and South Pasadena, from 0.3 mile north of Pasadena Avenue to Prospect Avenue. Restore highway lighting, replace electrical wiring with aluminum wires, splice enclosures, repair damaged conduits and electrical service cabinets, test the electrical systems, and install theft deterrent pull boxes. This project will utilize the Emergency Limited Bid contract method. | 27-00 | \$ 3,800 |
| | 4X970 | Route 001: In Malibu, south of Big Rock Drive. Restore shoreline embankment restoration by installing a secant pile wall. This project will prevent erosion and flooding. | 27-00 | \$ 21,389 |
| SHOPPAC-P TOTAL | | | | \$ 95,099 |

| | | | | | | | |
|--------------------|--|--|--|-----------|------|------|-----------|
| FY TOTAL | | | | \$ 95,099 | \$ - | \$ - | \$ - |
| GRAND TOTAL | | | | | | | \$ 95,099 |

FTIP ID LALS09 , 999 - 0.0 / 0.0 - Route 999: Grouped Projects for Safety Improvements, Shoulder Improvements, Pavement resurfacing and/or rehabilitation - Minor Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - RR/HWY crossing, Safer non-Fed Aid sys rds, shlder improv, traffic control devices & operating assistance other than signalizPavement resurfacing and/or rehabilitation.

DISTRICT 7 (Los Angeles County) - 2027 FTIP - MPO: SCAG
 CYCLE: 26/27 - 29/30
 FTIP AMENDMENT #27-00 [PROJECT LISTING]

| FUND NAME | EA | PROJECT LOCATION/DESCRIPTION | FTIP AMENDMENT | 2026/27 | 2027/28 | 2028/29 | 2029/30 |
|-----------------------------|-------|---|----------------|------------------|-------------|-------------|-------------|
| SHOPPAC - CT Minor Funds | 1Q060 | Route 060: In the city of Rowland Heights, on Route 60 from Stoner Creek Undercrossing to E. Walnut Drive S. Restore landscape and bioswales. | 27-00 | \$ 1,080 | | | |
| | 1Q070 | Route 010: In Los Angeles County, on Route 10 from 0.2 mile west of North Eastern Avenue Undercrossing to Rosemead Boulevard. Restore landscape and bioswales. | 27-00 | \$ 730 | | | |
| | 1Q100 | Route 101: In Los Angeles County, on Routes 101, 110, 134 and 170 at various locations. Construct Design Pollution Prevention Infiltration Areas (DPPIAs). | 27-00 | \$ 600 | | | |
| | 1Q480 | Route 060: In Pomona, on Route 60 near Garey Avenue. Rehabilitate existing drainage system. | 27-00 | \$ 500 | | | |
| | 1Q500 | Route 005: In Norwalk, at northbound Route 5 offramp to Norwalk Boulevard/Imperial Highway. Construct a Gross Solids Removal Device (GSRD). | 27-00 | \$ 500 | | | |
| | 1Q720 | Route 057: In Los Angeles County, on Routes 57, 66 71, and 210U at various locations. Install/upgrade signs, striping, and pavement markings. | 27-00 | \$ 720 | | | |
| | 1Q810 | Route 39: In Azusa, at North Fork San Gabriel River Bridge No. 53-2245. Slope revegetation. | 27-00 | \$ 688 | | | |
| | 1Q820 | Route 210: In Irwindale, at San Gabriel River Bridge No. 53-1867. Embankment revegetation. | 27-00 | \$ 600 | | | |
| | 1Q830 | Route 110: In Los Angeles, from north of 3rd Street to 101 Interchange. Install route shield pavement markings. | 27-00 | \$ 495 | | | |
| | 1Q840 | Route 105: In Norwalk and Paramount, on westbound Route 105 off to Route 710 and eastbound Route 105 offramps to Studebaker Road and Park and Ride Lot 1. Install roadside signs, bridge mounted sign, overhead sign panel, delineators, barrier markers and pavement markings. | 27-00 | \$ 673 | | | |
| | 1Q850 | Route 710: In Long Beach, at W Willow Street. Highway planting restoration. | 27-00 | \$ 650 | | | |
| | 1Q860 | Route 710: In Long Beach, from Long Beach Boulevard to Artesia Boulevard. Highway planting restoration. | 27-00 | \$ 650 | | | |
| | 1Q880 | Route 001: In Malibu, near Trancas Creek from Guernsey Avenue to Trancas Canyon Road. Highway planting restoration. | 27-00 | \$ 400 | | | |
| | 1Q890 | Route 605: In Lakewood, Long Beach and Hawaiian Gardens at E Carson Street on/offramps. Highway planting restoration. | 27-00 | \$ 650 | | | |
| | 1Q900 | Route 138: In Palmdale, on Route 138 at various locations. Install traffic census stations. | 27-00 | \$ 615 | | | |
| | 1Q910 | Route 010: In Los Angeles County, on Routes 5 and 10 at various locations. Install/upgrade signs, striping, and pavement markings. | 27-00 | \$ 460 | | | |
| | 1Q990 | Route 110: In Los Angeles, on southbound Route 110 at Route 105 Interchange (PM 14.167/14.42) and at Route 10 Interchange (PM 21.835/21.99). Install route shield pavement markings. | 27-00 | \$ 465 | | | |
| | 4V500 | Route 210: In Pasadena, on eastbound Route 210 from 0.1 mile east of Route 710/210 Separation to 0.2 mile east of Route 134/210 Separation. Grind and overlay asphalt pavement shoulder, replace a portion of the structural section of the inside shoulder, and individual slab replacement. | 27-00 | \$ 1,850 | | | |
| | 4V530 | Route 010: In Claremont, 0.1 mile east of S Indian Hill Boulevard Undercrossing. Modify drainage system into Design Pollution Prevention Infiltration Areas (DPPIAs). | 27-00 | \$ 1,630 | | | |
| | 4V540 | Route 005: In Los Angeles County, in Castaic, at the intersection of northbound Route 5 on/off-ramps and Hasley Canyon Road. Modify single lane roundabout. | 27-00 | \$ 1,750 | | | |
| FY TOTAL | | | | \$ 15,706 | \$ - | \$ - | \$ - |
| GRAND TOTAL | | | | \$ 15,706 | | | |

ORANGE COUNTY GROUPED PROJECT LISTINGS

2022/23-2027/28 Highway Bridge Program

Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program - Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes). Consistent with the HBP listing as of 10/13/25. Toll Credits: \$186,112 in FFY25/26, \$562,099 in FFY26/27, \$8,029 in FFY27/28, \$272,676 in FFY28/29, and \$132,134 in FFY30/31.

1

| Responsible Agency | HBP-ID | Bridge No. | Project Description | | | | | | Project # |
|-----------------------------|------------|------------|---|--------------|-------|-------|-------|--------|--------------|
| Anaheim | 4265 | PM00121 | <i>Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Anaheim. See Caltrans Local Assistance HBP web site for backup list of bridges.</i> | | | | | | 5055(175) |
| Phase Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
| PE | \$ 278,140 | | \$ 210,000 | | | | | | \$ 488,140 |
| R/W | | | | | | | | | |
| CON | | | | \$ 6,337,583 | | | | | \$ 6,337,583 |
| Total | \$ 278,140 | \$ - | \$ 210,000 | \$ 6,337,583 | | | \$ - | \$ - | \$ 6,825,723 |
| Fund Source Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
| Fed \$ | \$ 246,237 | | \$ 185,913 | \$ 5,610,662 | | | | | \$ 6,042,812 |
| Local Match | \$ 31,903 | | \$ 24,087 | \$ 726,921 | | | | | \$ 782,911 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Earmark | | | | | | | | | |
| Total | \$ 278,140 | \$ - | \$ 210,000 | \$ 6,337,583 | \$ - | \$ - | \$ - | \$ - | \$ 6,825,723 |
| PE Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
| Fed \$ | \$ 246,237 | | \$ 185,913 | | | | | | \$ 432,150 |
| Local Match | \$ 31,903 | | \$ 24,087 | | | | | | \$ 55,990 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Earmark | | | | | | | | | |
| Total | \$ 278,140 | \$ - | \$ 210,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 488,140 |
| CON Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
| Fed \$ | | | | \$ 5,610,662 | | | | | \$ 5,610,662 |
| Local Match | | | | \$ 726,921 | | | | | \$ 726,921 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Earmark | | | | | | | | | |
| Total | \$ - | \$ - | \$ - | \$ 6,337,583 | \$ - | \$ - | \$ - | \$ - | \$ 6,337,583 |

2

| Responsible Agency | HBP-ID | Bridge No. | Project Description | | | | | | Project # |
|-----------------------------|------------|------------|--|-------|-------|--------------|-------|--------|--------------|
| Huntington Beach | 3529 | 55C0258 | <i>GILBERT DR OVER SHELTER CHANNEL, 0.4 MI E/O ADMIRALTY DR. Preventative Maintenance project to replace bearing, repair steel girders, paint structural steel, polyester overlay. 4/5/2010: Toll Credits programmed for PE & Con. 10/8/2021: Toll credits for PE and CON deleted. 7/21/2022: Toll Credits programmed for PE & CON</i> | | | | | | 5181(192) |
| Phase Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
| PE | \$ 424,300 | | | | | | | | \$ 424,300 |
| R/W | | | | | | | | | |
| CON | | | | | | \$ 2,377,300 | | | \$ 2,377,300 |
| Total | \$ 424,300 | \$ - | \$ - | \$ - | \$ - | \$ 2,377,300 | \$ - | \$ - | \$ 2,801,600 |
| Fund Source Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
| Fed \$ | \$ 424,300 | | | | | \$ 2,377,300 | | | \$ 2,801,600 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Earmark | | | | | | | | | |
| Total | \$ 424,300 | \$ - | \$ - | \$ - | \$ - | \$ 2,377,300 | \$ - | \$ - | \$ 2,801,600 |
| PE Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
| Fed \$ | \$ 424,300 | | | | | | | | \$ 424,300 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Earmark | | | | | | | | | |
| Total | \$ 424,300 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 424,300 |

| | | | | | | | | | |
|---------------------|-------|-------|-------|-------|-------|--------------|-------|--------|--------------|
| CON Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
| Fed \$ | | | | | | \$ 2,377,300 | | | \$ 2,377,300 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Earmark | | | | | | | | | |
| Total | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 2,377,300 | \$ - | \$ - | \$ 2,377,300 |

3

| Responsible Agency | HBP-ID | Bridge No. | Project Description | Project # |
|--------------------|--------|------------|---|-----------|
| Huntington Beach | 3528 | 55C0259 | DAVENPORT DR OVER WEATHERLY CHANNEL, 0.3 MI W/O SAYBROOK LN. Bridge Preventive Maintenance Project. Replace bearings, repair steel girders, paint steel, deck overlay and patch unsound concrete. 4/5/2010: Toll Credits programmed for PE & Con. | 5181(190) |

| | | | | | | | | | |
|-----------------------|------------|-------|-------|--------------|-------|-------|-------|--------|--------------|
| Phase Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
| PE | \$ 428,900 | | | | | | | | \$ 428,900 |
| R/W | | | | | | | | | |
| CON | | | | \$ 2,403,000 | | | | | \$ 2,403,000 |
| Total | \$ 428,900 | \$ - | \$ - | \$ 2,403,000 | \$ - | \$ - | \$ - | \$ - | \$ 2,831,900 |

| | | | | | | | | | |
|-----------------------------|------------|-------|-------|--------------|-------|-------|-------|--------|--------------|
| Fund Source Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
| Fed \$ | \$ 428,900 | | | \$ 2,403,000 | | | | | \$ 2,831,900 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Earmark | | | | | | | | | |
| Total | \$ 428,900 | \$ - | \$ - | \$ 2,403,000 | \$ - | \$ - | \$ - | \$ - | \$ 2,831,900 |

| | | | | | | | | | |
|--------------------|------------|-------|-------|-------|-------|-------|-------|--------|------------|
| PE Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
| Fed \$ | \$ 428,900 | | | | | | | | \$ 428,900 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Earmark | | | | | | | | | |
| Total | \$ 428,900 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 428,900 |

| | | | | | | | | | |
|---------------------|-------|-------|-------|--------------|-------|-------|-------|--------|--------------|
| CON Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
| Fed \$ | | | | \$ 2,403,000 | | | | | \$ 2,403,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Earmark | | | | | | | | | |
| Total | \$ - | \$ - | \$ - | \$ 2,403,000 | \$ - | \$ - | \$ - | \$ - | \$ 2,403,000 |

4

| Responsible Agency | HBP-ID | Bridge No. | Project Description | Project # |
|--------------------|--------|------------|--|-----------|
| Huntington Beach | 3527 | 55C0282 | ADMIRALTY DRIVE OVER QUEEN ELIZABETH PASSAGE, 0.1 MI NE/O PAC COAST HWY. Rehabilitate bridge. (no added lanes) 4/5/2010: Toll Credits programmed for PE & Con. 9/18/2014: Toll credits used for R/W. | 5181(174) |

← DELETED BY CALTRANS

| | | | | | | | | | |
|-----------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| Phase Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
| PE | | | | | | | | | \$ - |
| R/W | | | | | | | | | |
| CON | | | | | | | | | \$ - |
| Total | | | | | | | | | \$ - |

| | | | | | | | | | |
|-----------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| Fund Source Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | | | | | | | | | \$ - |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Earmark | | | | | | | | | |
| Total | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |

| | | | | | | | | | |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| PE Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | | | | | | | | | \$ - |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |

| | | | | | | | | | | |
|----------|------|------|------|------|------|------|------|------|------|------|
| Local AC | | | | | | | | | | |
| Earmark | | | | | | | | | | |
| Total | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |

| | | | | | | | | | |
|---------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| R/W Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | | | | | | | | | |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Earmark | | | | | | | | | |
| Total | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |

| | | | | | | | | | |
|---------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total |
| Fed \$ | | | | | | | | | \$ - |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Earmark | | | | | | | | | |
| Total | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |

5

| Responsible Agency | HBP-ID | Bridge No. | Project Description | Project # |
|--------------------|--------|------------|---|-----------|
| Huntington Beach | 3530 | 55C0284 | HUMBOLDT DRIVE OVER SHORT CHANNEL, 0.1 MI W/O SAYBROOK LN. Rehabilitate bridge. (no added lanes). 4/5/2010: Toll Credits programmed for PE & Con. 3/19/2019: Toll credits used for R/W. | 5181(175) |

| | | | | | | | | | |
|-----------------------|------------|--------------|-------|-------|-------|-------|-------|--------|--------------|
| Phase Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
| PE | \$ 502,000 | | | | | | | | \$ 502,000 |
| R/W | | | | | | | | | |
| CON | | \$ 2,814,000 | | | | | | | \$ 2,814,000 |
| Total | \$ 502,000 | \$ 2,814,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 3,316,000 |

| | | | | | | | | | |
|-----------------------------|------------|--------------|-------|-------|-------|-------|-------|--------|--------------|
| Fund Source Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
| Fed \$ | \$ 502,000 | \$ 2,814,000 | | | | | | | \$ 3,316,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Earmark | | | | | | | | | |
| Total | \$ 502,000 | \$ 2,814,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 3,316,000 |

| | | | | | | | | | |
|--------------------|------------|-------|-------|-------|-------|-------|-------|--------|------------|
| PE Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
| Fed \$ | \$ 502,000 | | | | | | | | \$ 502,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Earmark | | | | | | | | | |
| Total | \$ 502,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 502,000 |

| | | | | | | | | | |
|---------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| R/W Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
| Fed \$ | | | | | | | | | |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Earmark | | | | | | | | | |
| Total | | | | | | | | | |

| | | | | | | | | | |
|---------------------|-------|--------------|-------|-------|-------|-------|-------|--------|--------------|
| CON Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
| Fed \$ | | \$ 2,814,000 | | | | | | | \$ 2,814,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Earmark | | | | | | | | | |
| Total | \$ - | \$ 2,814,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 2,814,000 |

6

| Responsible Agency | HBP-ID | Bridge No. | Project Description | Project # |
|--------------------|--------|------------|---|-----------|
| Irvine | 4866 | PM00248 | Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Irvine. See Caltrans Local Assistance HBP website for backup list of projects. | New |

| | | | | | | | | | |
|-----------------------|-------|-------|-------|------------|-------|-------|-------|------------|------------|
| Phase Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
| PE | | | | \$ 190,000 | | | | | \$ 190,000 |
| R/W | | | | | | | | | |
| CON | | | | | | | | \$ 571,000 | \$ 571,000 |
| Total | \$ - | \$ - | \$ - | \$ 190,000 | \$ - | \$ - | \$ - | \$ 571,000 | \$ 761,000 |

| | | | | | | | | | |
|-----------------------------|-------|-------|-------|------------|-------|-------|-------|------------|------------|
| Fund Source Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
| Fed \$ | | | | \$ 152,000 | | | | \$ 456,800 | \$ 608,800 |
| Local Match | | | | \$ 38,000 | | | | \$ 114,200 | \$ 152,200 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Earmark | | | | | | | | | |
| Total | \$ - | \$ - | \$ - | \$ 190,000 | \$ - | \$ - | \$ - | \$ 571,000 | \$ 761,000 |

| | | | | | | | | | |
|--------------------|-------|-------|-------|------------|-------|-------|-------|--------|------------|
| PE Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
| Fed \$ | | | | \$ 152,000 | | | | | \$ 152,000 |
| Local Match | | | | \$ 38,000 | | | | | \$ 38,000 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Earmark | | | | | | | | | |
| Total | \$ - | \$ - | \$ - | \$ 190,000 | \$ - | \$ - | \$ - | \$ - | \$ 190,000 |

| | | | | | | | | | |
|---------------------|-------|-------|-------|-------|-------|-------|-------|------------|------------|
| CON Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
| Fed \$ | | | | | | | | \$ 456,800 | \$ 456,800 |
| Local Match | | | | | | | | \$ 114,200 | \$ 114,200 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Earmark | | | | | | | | | |
| Total | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 571,000 | \$ 571,000 |

7

| Responsible Agency | HBP-ID | Bridge No. | Project Description | Project # |
|--------------------|--------|------------|--|-----------|
| Orange | 4028 | PM00086 | Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Orange. See Caltrans Local Assistance HBP website for backup list of projects. | 5073(077) |

| | | | | | | | | | |
|-----------------------|--------------|--------------|-------|-------|-------|-------|-------|--------|--------------|
| Phase Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
| PE | \$ 250,000 | | | | | | | | \$ 250,000 |
| R/W | | | | | | | | | |
| CON | \$ 1,665,719 | \$ 1,146,081 | | | | | | | \$ 2,811,800 |
| Total | \$ 1,915,719 | \$ 1,146,081 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 3,061,800 |

| | | | | | | | | | |
|-----------------------------|--------------|--------------|-------|-------|-------|-------|-------|--------|--------------|
| Fund Source Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
| Fed \$ | \$ 1,695,986 | \$ 1,014,626 | | | | | | | \$ 2,710,612 |
| Local Match | \$ 219,733 | \$ 131,455 | | | | | | | \$ 351,188 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Earmark | | | | | | | | | |
| Total | \$ 1,915,719 | \$ 1,146,081 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 3,061,800 |

| | | | | | | | | | |
|--------------------|------------|-------|-------|-------|-------|-------|-------|--------|------------|
| PE Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
| Fed \$ | \$ 221,325 | | | | | | | | \$ 221,325 |
| Local Match | \$ 28,675 | | | | | | | | \$ 28,675 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Earmark | | | | | | | | | |
| Total | \$ 250,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 250,000 |

| | | | | | | | | | |
|---------------------|--------------|--------------|-------|-------|-------|-------|-------|--------|--------------|
| CON Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
| Fed \$ | \$ 1,474,661 | \$ 1,014,626 | | | | | | | \$ 2,489,287 |
| Local Match | \$ 191,058 | \$ 131,455 | | | | | | | \$ 322,513 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Earmark | | | | | | | | | |
| Total | \$ 1,665,719 | \$ 1,146,081 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 2,811,800 |

8

| Responsible Agency | HBP-ID | Bridge No. | Project Description | Project # |
|--------------------|--------|------------|---------------------|-----------|
|--------------------|--------|------------|---------------------|-----------|

Orange 4078 55C0172 MODJESKA CANYON RD OVER SANTIAGO CREEK, 0.1 MI N/O MODJESKA GR RD. Stand-alone Bridge 5955(094)
Preventive Maintenance project. Toll Credits programmed for PE, R/W, & CON.

| Phase Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|----------------|------------|-------|-------|-------|-----------|-------|-------|--------------|--------------|
| PE | \$ 390,000 | | | | \$ 70,000 | | | | \$ 460,000 |
| R/W | | | | | | | | | |
| CON | | | | | | | | \$ 1,152,000 | \$ 1,152,000 |
| Total | \$ 390,000 | \$ - | \$ - | \$ - | \$ 70,000 | \$ - | \$ - | \$ 1,152,000 | \$ 1,612,000 |

| Fund Source Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|----------------------|------------|-------|-------|-------|-----------|-------|-------|--------------|--------------|
| Fed \$ | \$ 390,000 | | | | \$ 70,000 | | | \$ 1,152,000 | \$ 1,612,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Earmark | | | | | | | | | |
| Total | \$ 390,000 | \$ - | \$ - | \$ - | \$ 70,000 | \$ - | \$ - | \$ 1,152,000 | \$ 1,612,000 |

| PE Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|-------------|------------|-------|-------|-------|-----------|-------|-------|--------|------------|
| Fed \$ | \$ 390,000 | | | | \$ 70,000 | | | | \$ 460,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Earmark | | | | | | | | | |
| Total | \$ 390,000 | \$ - | \$ - | \$ - | \$ 70,000 | \$ - | \$ - | \$ - | \$ 460,000 |

| R/W Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|--------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| Fed \$ | | | | | | | | | |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Earmark | | | | | | | | | |
| Total | | | | | | | | | |

| CON Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|--------------|-------|-------|-------|-------|-------|-------|-------|--------------|--------------|
| Fed \$ | | | | | | | | \$ 1,152,000 | \$ 1,152,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Earmark | | | | | | | | | |
| Total | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 1,152,000 | \$ 1,152,000 |

9

| Responsible Agency | HBP-ID | Bridge No. | Project Description | Project # |
|--------------------|--------------|------------|---|-----------|
| Orange | 4077 55C0172 | | SILVERADO CANYON RD. OVER SILVERADO CANYON CREEK, 1.6 MI E/O SANTIAGO ROAD. Replace existing two lane bridge with two lane bridge. 3/14/2013: Toll Credits programmed for PE & CON. FPN BRLO-5955 (095), Adv. Proj. ID 1215000151 | 5955(095) |

| Phase Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|----------------|------------|-------|--------------|-------|-------|-------|-------|--------|--------------|
| PE | \$ 668,000 | | | | | | | | \$ 668,000 |
| R/W | | | | | | | | | |
| CON | | | \$ 1,622,600 | | | | | | \$ 1,622,600 |
| Total | \$ 668,000 | \$ - | \$ 1,622,600 | \$ - | | | | | \$ 2,290,600 |

| Fund Source Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|----------------------|------------|-------|--------------|-------|-------|-------|-------|--------|--------------|
| Fed \$ | \$ 668,000 | | \$ 1,622,600 | | | | | | \$ 2,290,600 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Earmark | | | | | | | | | |
| Total | \$ 668,000 | \$ - | \$ 1,622,600 | \$ - | | | | \$ - | \$ 2,290,600 |

| PE Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|-------------|------------|-------|-------|-------|-------|-------|-------|--------|------------|
| Fed \$ | \$ 668,000 | | | | | | | | \$ 668,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Earmark | | | | | | | | | |
| Total | \$ 668,000 | \$ - | | | | | | | \$ 668,000 |

| CON Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|--------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| | | | | | | | | | |

| | | | | | | | | | |
|-------------|--|--|--------------|--|--|--|--|------|--------------|
| Fed \$ | | | \$ 1,622,600 | | | | | | \$ 1,622,600 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Earmark | | | | | | | | | |
| Total | | | \$ 1,622,600 | | | | | \$ - | \$ 1,622,600 |

10

| Responsible Agency | HBP-ID | Bridge No. | Project Description | Project # |
|--------------------|--------|------------|--|-----------|
| Orange | 4051 | 55C0175 | SILVERADO CANYN RD OVER LADD CANYON, 2.2 MI. E/O SANTIAGO ROAD. Bridge replacement project. Replace 2 lane bridge with 2 lane bridge (no added capacity). 2/14/2013: Toll Credits programmed for PE & CON. | 5955(087) |

| Phase Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|----------------|------------|------------|-------|--------------|-------|-------|-------|--------|--------------|
| PE | \$ 251,250 | \$ 264,750 | | | \$ - | | | | \$ 516,000 |
| R/W | | | | | | | | | |
| CON | | | | \$ 1,260,000 | | | | | \$ 1,260,000 |
| Total | \$ 251,250 | \$ 264,750 | \$ - | \$ 1,260,000 | \$ - | \$ - | \$ - | \$ - | \$ 1,776,000 |

| Fund Source Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|----------------------|------------|------------|-------|--------------|-------|-------|-------|--------|--------------|
| Fed \$ | \$ 251,250 | \$ 264,750 | | \$ 1,260,000 | | | | | \$ 1,776,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Earmark | | | | | | | | | |
| Total | \$ 251,250 | \$ 264,750 | \$ - | \$ 1,260,000 | \$ - | \$ - | \$ - | \$ - | \$ 1,776,000 |

| PE Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|-------------|------------|------------|-------|-------|-------|-------|-------|--------|------------|
| Fed \$ | \$ 251,250 | \$ 264,750 | | | | | | | \$ 516,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Earmark | | | | | | | | | |
| Total | \$ 251,250 | \$ 264,750 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 516,000 |

| CON Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|--------------|-------|-------|-------|--------------|-------|-------|-------|--------|--------------|
| Fed \$ | | | | \$ 1,260,000 | | | | | \$ 1,260,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Earmark | | | | | | | | | |
| Total | \$ - | \$ - | \$ - | \$ 1,260,000 | \$ - | \$ - | \$ - | \$ - | \$ 1,260,000 |

11

| Responsible Agency | HBP-ID | Bridge No. | Project Description | Project # |
|--------------------|--------|------------|--|-----------|
| Orange | 4092 | 55C0177 | SILVERADO CANYN RD OVER SILVERADO CANYON CREEK, 4.4 MI. E/O SANTIAGO ROAD. Replace existing two lane bridge with two lane bridge. 7/6/2016: Toll credits used for PE. Toll credits used for CON. | 5955(096) |

| Phase Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|----------------|------------|-------|-------|--------------|-------|-------|-------|--------|--------------|
| PE | \$ 446,000 | | | | | | | | \$ 446,000 |
| R/W | | | | | | | | | |
| CON | | | | \$ 1,237,600 | | | | | \$ 1,237,600 |
| Total | \$ 446,000 | \$ - | \$ - | \$ 1,237,600 | \$ - | \$ - | \$ - | \$ - | \$ 1,683,600 |

| Fund Source Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|----------------------|------------|-------|-------|--------------|-------|-------|-------|--------|--------------|
| Fed \$ | \$ 446,000 | | | \$ 1,237,600 | | | | | \$ 1,683,600 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Earmark | | | | | | | | | |
| Total | \$ 446,000 | \$ - | \$ - | \$ 1,237,600 | \$ - | \$ - | \$ - | \$ - | \$ 1,683,600 |

| PE Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|-------------|------------|-------|-------|-------|-------|-------|-------|--------|------------|
| Fed \$ | \$ 446,000 | | | | | | | | \$ 446,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |

| | | | | | | | | | | |
|-----------------------------|--------------|--------------|--|--------------|-------|-------|-------|------------------------|--------------|------------|
| Earmark | | | | | | | | | | |
| Total | \$ 446,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 446,000 |
| CON Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total | |
| Fed \$ | | | | \$ 1,237,600 | | | | | \$ 1,237,600 | |
| Local Match | | | | | | | | | | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Earmark | | | | | | | | | | |
| Total | \$ - | \$ - | \$ - | \$ 1,237,600 | \$ - | \$ - | \$ - | \$ - | \$ 1,237,600 | |
| Responsible Agency | HBP-ID | Bridge No. | Project Description | | | | | Project # | | |
| Placentia | 4172 | 55C0192 | GOLDEN AVENUE OVER CARBON CANYON CHANNEL, 0.2 MI W/O ROSE DRIVE. Bridge Replacement. Replace existing 2 lane bridge with 2 lane bridge. Other Federal Funds must be shown in FTIP. | | | | | 5269(025) | | |
| Phase Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total | |
| PE | \$ 590,000 | | \$ 442,000 | | | | | | \$ 1,032,000 | |
| R/W | | | | | | | | | | |
| CON | | \$ 5,190,000 | | | | | | | \$ 5,190,000 | |
| Total | \$ 590,000 | \$ 5,190,000 | \$ 442,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 6,222,000 | |
| Fund Source Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total | |
| Fed \$ | \$ 522,327 | \$ 2,647,047 | \$ 391,303 | | | | | | \$ 3,560,677 | |
| Local Match | \$ 67,673 | \$ 342,953 | \$ 50,697 | | | | | | \$ 461,323 | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Earmark | | \$ 2,200,000 | | | | | | | \$ 2,200,000 | |
| Total | \$ 590,000 | \$ 5,190,000 | \$ 442,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 6,222,000 | |
| PE Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total | |
| Fed \$ | \$ 522,327 | | \$ 391,303 | | | | | | \$ 913,630 | |
| Local Match | \$ 67,673 | | \$ 50,697 | | | | | | \$ 118,370 | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Earmark | | | | | | | | | | |
| Total | \$ 590,000 | \$ - | \$ 442,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 1,032,000 | |
| R/W Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total | |
| Fed \$ | | | | | | | | | | |
| Local Match | | | | | | | | | | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Earmark | | | | | | | | | | |
| Total | \$ 590,000 | \$ - | \$ 442,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 1,032,000 | |
| CON Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total | |
| Fed \$ | | \$ 2,647,047 | | | | | | | \$ 2,647,047 | |
| Local Match | | \$ 342,953 | | | | | | | \$ 342,953 | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Earmark | | \$ 2,200,000 | | | | | | | \$ 2,200,000 | |
| Total | \$ - | \$ 5,190,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 5,190,000 | |
| Responsible Agency | HBP-ID | Bridge No. | Project Description | | | | | Project # | | |
| Rancho Santa Margarita | 3439 | PM00035 | Bridge Preventive Maintenance Program. Various locations in the City of Rancho Santa Margarita. See Caltrans Local Assistance HBP website for backup list of bridges. | | | | | 5478(013) 5478(017) | | |
| Phase Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total | |
| PE | \$ 1,128,250 | | | | | | | | \$ 1,128,250 | |
| R/W | | | | | | | | | | |
| CON | \$ 3,805,498 | | | \$ 3,560,002 | | | | | \$ 7,365,500 | |
| Total | \$ 4,933,748 | \$ - | \$ - | \$ 3,560,002 | \$ - | \$ - | \$ - | \$ - | \$ 8,493,750 | |
| Fund Source Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total | |

12

13

| | | | | | | | | | |
|-------------|--------------|------|------|--------------|------|------|------|------|--------------|
| Fed \$ | \$ 4,367,847 | | | \$ 3,151,670 | | | | | \$ 7,519,517 |
| Local Match | \$ 565,901 | | | \$ 408,332 | | | | | \$ 974,233 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Earmark | | | | | | | | | |
| Total | \$ 4,933,748 | \$ - | \$ - | \$ 3,560,002 | \$ - | \$ - | \$ - | \$ - | \$ 8,493,750 |

| | | | | | | | | | |
|--------------------|--------------|-------|-------|-------|-------|-------|-------|--------|--------------|
| PE Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
| Fed \$ | \$ 998,840 | | | | | | | | \$ 998,840 |
| Local Match | \$ 129,410 | | | | | | | | \$ 129,410 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Earmark | | | | | | | | | |
| Total | \$ 1,128,250 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 1,128,250 |

| | | | | | | | | | |
|---------------------|--------------|-------|-------|--------------|-------|-------|-------|--------|--------------|
| CON Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
| Fed \$ | \$ 3,369,007 | | | \$ 3,151,670 | | | | | \$ 6,520,677 |
| Local Match | \$ 436,491 | | | \$ 408,332 | | | | | \$ 844,823 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Earmark | | | | | | | | | |
| Total | \$ 3,805,498 | \$ - | \$ - | \$ 3,560,002 | \$ - | \$ - | \$ - | \$ - | \$ 7,365,500 |

14

| Responsible Agency | HBP-ID | Bridge No. | Project Description | | | | | Project # |
|--------------------|--------|------------|--|--|--|--|--|-----------|
| Santa Ana | 4613 | PM00187 | Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Santa Ana. See Caltrans Local Assistance HBP website for backup list of projects. | | | | | |

| | | | | | | | | | |
|-----------------------|-------|------------|-------|-------|-------|-------|-------|--------------|--------------|
| Phase Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
| PE | | \$ 307,000 | | | | | | | \$ 307,000 |
| R/W | | | | | | | | | |
| CON | | | | | | | | \$ 1,716,000 | \$ 1,716,000 |
| Total | \$ - | \$ 307,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 1,716,000 | \$ 2,023,000 |

| | | | | | | | | | |
|-----------------------------|-------|------------|-------|-------|-------|-------|-------|--------------|-------------|
| Fund Source Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
| Fed \$ | | \$ 245,600 | | | | | | \$ 1,372,800 | \$1,618,400 |
| Local Match | | \$ 61,400 | | | | | | \$ 343,200 | \$404,600 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Earmark | | | | | | | | | |
| Total | \$ - | \$ 307,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 1,716,000 | \$2,023,000 |

| | | | | | | | | | |
|--------------------|-------|------------|-------|-------|-------|-------|-------|--------|------------|
| PE Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
| Fed \$ | | \$ 245,600 | | | | | | | \$ 245,600 |
| Local Match | | \$ 61,400 | | | | | | | \$ 61,400 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Earmark | | | | | | | | | |
| Total | \$ - | \$ 307,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 307,000 |

| | | | | | | | | | |
|---------------------|-------|-------|-------|-------|-------|-------|-------|--------------|--------------|
| CON Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
| Fed \$ | | | | | | | | \$ 1,372,800 | \$ 1,372,800 |
| Local Match | | | | | | | | \$ 343,200 | \$ 343,200 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Earmark | | | | | | | | | |
| Total | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 1,716,000 | \$ 1,716,000 |

Number of projects: 14

| | | | | | | | | | |
|-----------------------------|----------------------|---------------------|---------------------|----------------------|------------------|---------------------|-------------|---------------------|----------------------|
| Totals: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
| Fed \$ | \$ 9,942,847 | \$ 6,986,023 | \$ 2,199,816 | \$ 13,814,932 | \$ 70,000 | \$ 2,377,300 | \$ - | \$ 2,981,600 | \$ 38,372,518 |
| Local Match | \$ 885,210 | \$ 535,808 | \$ 74,784 | \$ 1,173,253 | \$ - | \$ - | \$ - | \$ 457,400 | \$ 3,126,455 |
| LSSRP Bond | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Local AC | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Earmark | \$ - | \$ 2,200,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 2,200,000 |
| Total for all Phases | \$ 10,828,057 | \$ 9,721,831 | \$ 2,274,600 | \$ 14,988,185 | \$ 70,000 | \$ 2,377,300 | \$ - | \$ 3,439,000 | \$ 43,698,973 |

GROUPED PROJECTS FOR BICYCLE AND PEDESTRIAN FACILITIES - PROJECTS CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 AND TABLE 3 CATEGORIES - BICYCLE AND PEDESTRIAN FACILITIES (BOTH MOTORIZED AND NON-MOTORIZED). (REGIONAL ATP FUNDED) Toll Credit for ATP-MPO.

| Regional MPO ATP Projects - ORA150104 | | | | | | | | | | | | |
|---------------------------------------|-----|-----------|---|-------|-------------|-------|--------|-------|------|-------|----|-------|
| ID | Co | Agency | Project Title | Cycle | Fund Source | Total | F26-27 | | | | | |
| | | | | | | | 26-27 | 27-28 | PAED | PSE | RW | CON |
| | ORA | Anaheim | Rio Vista Safe Routes to School Project | 6 | Total | 1,312 | - | - | - | - | - | - |
| | | | | | Federal ATP | - | - | - | | | | |
| | | | | | State ATP | 1,312 | - | - | | | | |
| | | | | | Agency | - | - | - | | | | |
| | | | | | CMAQ | - | - | - | | | | |
| | | | | | Local | - | - | - | | | | |
| | ORA | Santa Ana | Mendez Int Advance Learning Santiago ES Sierra Int SRTS | 6 | Total | 9,987 | 9,037 | - | - | - | - | 9,037 |
| | | | | | Federal ATP | - | - | - | | | | |
| | | | | | State ATP | 9,987 | 9,037 | - | | | | 9,037 |
| | | | | | Agency | - | - | - | | | | |
| | | | | | CMAQ | - | - | - | | | | |
| | | | | | Local | - | - | - | | | | |
| | ORA | Santa Ana | MacArthur Intermediate and Taft Elementary SRTS | 6 | Total | 4,900 | 4,200 | - | - | - | - | 4,200 |
| | | | | | Federal ATP | - | - | - | | | | |
| | | | | | State ATP | 4,900 | 4,200 | - | | | | 4,200 |
| | | | | | Agency | - | - | - | | | | |
| | | | | | CMAQ | - | - | - | | | | |
| | | | | | Local | - | - | - | | | | |
| | ORA | Santa Ana | Santa Ana High School and Heninger Elementary School SRTS | 6 | Total | 8,222 | 6,902 | - | - | - | - | 6,902 |
| | | | | | Federal ATP | - | - | - | | | | |
| | | | | | State ATP | 8,222 | 6,902 | - | | | | 6,902 |
| | | | | | Agency | - | - | - | | | | |
| | | | | | CMAQ | - | - | - | | | | |
| | | | | | Local | - | - | - | | | | |
| | ORA | Santa Ana | Jackson Elementary and Diamond Elementary SRTS | 6 | Total | 8,262 | 7,312 | - | - | - | - | 7,312 |
| | | | | | Federal ATP | - | - | - | | | | |
| | | | | | State ATP | 8,262 | 7,312 | - | | | | 7,312 |
| | | | | | Agency | - | - | - | | | | |
| | | | | | CMAQ | - | - | - | | | | |
| | | | | | Local | - | - | - | | | | |
| | ORA | Santa Ana | Madison ES Roosevelt-Walker Academy Century HS SRTS | 6 | Total | 9,990 | 8,840 | - | - | - | - | 8,840 |
| | | | | | Federal ATP | - | - | - | | | | |
| | | | | | State ATP | 9,990 | 8,840 | - | | | | 8,840 |
| | | | | | Agency | - | - | - | | | | |
| | | | | | CMAQ | - | - | - | | | | |
| | | | | | Local | - | - | - | | | | |
| | ORA | Anaheim | Anaheim Pedestrian Crosswalk Safety Improvements Project | 6 | Total | 1,112 | 942 | - | - | - | - | 942 |
| | | | | | Federal ATP | - | - | - | | | | |
| | | | | | State ATP | 1,112 | 942 | - | | | | 942 |
| | | | | | Agency | - | - | - | | | | |
| | | | | | CMAQ | - | - | - | | | | |
| | | | | | Local | - | - | - | | | | |
| | ORA | Santa Ana | Heroes Elementary School, Carver Elementary School, Willard Intermediate School, Wilson Elementary School Safe Routes To School | 7 | Total | 3,350 | 3,300 | - | - | 3,300 | - | - |
| | | | | | Federal ATP | - | - | - | | | | |
| | | | | | State ATP | 3,350 | 3,300 | - | | 3,300 | | |
| | | | | | Agency | - | - | - | | | | |
| | | | | | CMAQ | - | - | - | | | | |
| | | | | | Local | - | - | - | | | | |

| Programming Totals | | | | 26-27 | | | |
|--------------------|---------------|---------------|----------|----------|--------------|----------|---------------|
| Fund Source | Total | 26-27 | 27-28 | PAED | PSE | RW | CON |
| Federal ATP | - | - | - | - | - | - | - |
| State ATP | 47,135 | 40,533 | - | - | 3,300 | - | 37,233 |
| Agency | - | - | - | - | - | - | - |
| CMAQ | - | - | - | - | - | - | - |
| Local | - | - | - | - | - | - | - |
| Total | 47,135 | 40,533 | - | - | 3,300 | - | 37,233 |

Grouped Projects for Bicycle and pedestrian facilities. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and non-motorized).

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| | | | | | | | | | | | |
|--------------|--|---------------|---|------------------|-----------------|--------------|-------------|-------------|-------------|-------------|-------------|
| Costa Mesa | Adams Avenue Bicycle Facility | | 0.7-mile long low stress Class IV bicycle facilities on the north and south side of Adams Ave from Fairview Rd to Harbor Blvd to include enhanced safety features, median modifications, and updates to a slip lane for greater connectivity to Adams Ave from bicycle facilities. | | | | 2024 | 2025 | 2026 | 2027 | 2028 |
| | FY | Fund | PE (PA&ED or PS&E) | ROW | CON | Total | STBG | STBG | STBG | STBG | STBG |
| | 2025 | STBG | \$ - | \$ - | \$ - | 1,760 | \$ - | \$ 1,760 | \$ - | \$ - | \$ - |
| | 2025 | CMAQ | \$ - | \$ - | \$ - | - | \$ - | \$ - | \$ - | \$ - | \$ - |
| | 2025 | Local | \$ - | \$ - | \$ 240 | 240 | \$ - | \$ - | \$ - | \$ - | \$ - |
| | Total | \$ - | \$ - | \$ - | 2,000 | \$ - | \$ - | \$ - | \$ - | \$ - | |
| San Clemente | Complete Streets along Avenida Calafia | | Implement suggested improvements from UC Berkeley's 2022 Complete Street Assessment along 0.3-miles of Avenida Calafia between Avenida Del Presidente and San Clemente State Beach. Add new curb/gutter, sidewalks, and Class II or III bike lanes. | | | | 2024 | 2025 | 2026 | 2027 | 2028 |
| | FY | Fund | PE (PA&ED or PS&E) | ROW | CON | Total | STBG | STBG | STBG | STBG | STBG |
| | 2024 | STBG | \$ 176 | \$ - | \$ - | 176 | \$ 176 | \$ - | \$ 792 | \$ - | \$ - |
| | 2026 | STBG | \$ - | \$ - | \$ 792 | 792 | \$ - | \$ - | \$ - | \$ - | \$ - |
| | 2024 | Local | \$ 24 | \$ - | \$ - | 24 | \$ - | \$ - | \$ - | \$ - | \$ - |
| | Total | \$ 200 | \$ - | \$ 792 | 900 | \$ - | \$ - | \$ - | \$ - | \$ - | |
| Yorba Linda | Yorba Linda Blvd/Savi Ranch Class I/IV Bikeway | | The project will widen Savi Ranch Parkway between Yorba Linda Boulevard and Mirage Street to provide an additional left turn lane from Savi Ranch Parkway onto Yorba Linda Boulevard. An approximately 850 LF Class I multi-use trail will also be proposed on the south side of Savi Ranch Parkway from Yorba Linda Boulevard to Mirage Street. This path will transition to a Class IV bike path that spans approximately 1,420 LF along Old Canal Road and will extend from Mirage Street to Eastpark Drive. | | | | 2024 | 2025 | 2026 | 2027 | 2028 |
| | FY | Fund | PE (PA&ED or PS&E) | ROW | CON | Total | STBG | STBG | STBG | STBG | STBG |
| | 2024 | STBG | \$ 352 | \$ - | \$ - | 352 | \$ 352 | \$ - | \$ 660 | \$ 1,208 | \$ - |
| | 2024 | Local | \$ 48 | \$ - | \$ - | 48 | \$ - | \$ - | \$ - | \$ - | \$ - |
| | 2026 | STBG | \$ - | \$ 660 | \$ - | 660 | \$ - | \$ - | \$ - | \$ - | \$ - |
| | 2026 | CMAQ | \$ - | \$ - | \$ - | - | \$ - | \$ - | \$ - | \$ - | \$ - |
| | 2026 | Local | \$ - | \$ 90 | \$ - | 90 | \$ - | \$ - | \$ - | \$ 3,624 | \$ - |
| | 2027 | STBG | \$ - | \$ - | \$ 1,208 | 1,208 | \$ - | \$ - | \$ - | \$ - | \$ - |
| | 2027 | CMAQ | \$ - | \$ - | \$ 3,624 | 3,624 | \$ - | \$ - | \$ - | \$ - | \$ - |
| | | Total | \$ 400 | \$ 750 | \$ 5,491 | 6,641 | \$ - | \$ - | \$ - | \$ - | \$ - |
| Costa Mesa | Fairview Road Active Transportation Improvements | | The project will improve bicycle and pedestrian mobility along Fairview Road by designing Class IV cycle tracks and implementing pedestrian upgrades along the 0.8-mile roadway segment between Adams Avenue and Fair Drive. Project elements will include but not be limited to green conflict zone striping, high visibility pedestrian crossings, and improved transit stops. | | | | 2024 | 2025 | 2026 | 2027 | 2028 |
| | FY | Fund | PE (PA&ED or PS&E) | ROW | CON | Total | STBG | STBG | STBG | STBG | STBG |
| | 2025 | STBG | \$ 176 | \$ - | \$ - | 176 | \$ - | \$ 176 | \$ 1,759 | \$ - | \$ - |
| | 2026 | STBG | \$ - | \$ - | \$ 1,759 | 1,759 | \$ - | \$ - | \$ - | \$ - | \$ - |
| | 2025 | Local | \$ 24 | \$ - | \$ - | 24 | \$ - | \$ - | \$ - | \$ - | \$ - |
| | Total | \$ 200 | \$ - | \$ 1,999 | 2,199 | \$ - | \$ - | \$ - | \$ - | \$ - | |
| Irvine | Venta Spur Trail and Jeffrey Road Pedestrian and Bicycle Bridge | | The project will construct a pedestrian and bicycle bridge over Jeffrey Road connecting the Venta Spur Trail to the west of Jeffrey Road to the Jeffrey Open Space Trail (JOST) on the east side of the roadway. The project will provide a grade separated crossing for users of both trails, to provide an important connection between east/west and north/south. | | | | 2024 | 2025 | 2026 | 2027 | 2028 |
| | FY | Fund | PE (PA&ED or PS&E) | ROW | CON | Total | STBG | STBG | STBG | STBG | STBG |
| | 2024 | Local | \$ 300 | \$ - | \$ - | 300 | \$ - | \$ - | \$ - | \$ 1,800 | \$ - |
| | 2025 | Local | \$ 500 | \$ 500 | \$ - | 1,000 | \$ - | \$ - | \$ - | \$ - | \$ - |
| | 2027 | STBG | \$ - | \$ - | \$ 1,000 | 1,000 | \$ - | \$ - | \$ - | \$ - | \$ - |
| | 2027 | CMAQ | \$ - | \$ - | \$ 4,000 | 4,000 | \$ - | \$ - | \$ - | \$ - | \$ - |
| | 2027 | STBG | \$ - | \$ - | \$ 800 | 800 | \$ - | \$ - | \$ - | \$ 7,200 | \$ - |
| | 2027 | Local | \$ - | \$ - | \$ 1,500 | 1,500 | \$ - | \$ - | \$ - | \$ - | \$ - |
| | Total | \$ 800 | \$ 500 | \$ 10,500 | 10,500 | \$ - | \$ - | \$ - | \$ - | \$ - | |
| Irvine | Harvard Avenue Complete Streets and Safety Improvements | | On Harvard Avenue, between Walnut Avenue and Irvine Center Drive, in the City of Irvine, the project will enhance the corridor for the safety of all users; increase multi-modal transportation by connecting residential communities with nearby parks, schools, and trails; reduce auto-dependency and relieve parking and traffic congestion; and reduce greenhouse gas emissions. Alternatives to be analyzed include intersection improvements (including potential roundabouts), additional pedestrian markings and signs, bike signing and striping improvements, bike boxes, and a signalized trail crossing. | | | | 2024 | 2025 | 2026 | 2027 | 2028 |
| | FY | Fund | PE (PA&ED or PS&E) | ROW | CON | Total | STBG | STBG | STBG | STBG | STBG |
| | 2025 | CMAQ | \$ 792 | \$ - | \$ - | 792 | \$ - | \$ - | \$ - | \$ - | \$ 704 |
| | 2028 | CMAQ | \$ - | \$ - | \$ 2,816 | 2,816 | \$ - | \$ - | \$ - | \$ - | \$ - |
| | 2028 | STBG | \$ - | \$ - | \$ 704 | 704 | \$ - | \$ - | \$ - | \$ - | \$ - |
| | 2025 | Local | \$ 108 | \$ - | \$ - | 108 | \$ - | \$ 792 | \$ - | \$ - | \$ 2,816 |
| | Total | \$ 900 | \$ - | \$ 4,000 | 4,900 | \$ - | \$ - | \$ - | \$ - | \$ - | |

Grouped Projects for Bicycle and pedestrian facilities. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and non-motorized).

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| | | | | | | | | | | | |
|------------------|--------------|---------------|---|-----------------|-----------------|-----------------|--------|----------|----------|----------|------|
| Laguna Niguel | | | <p><i>South Forbes Road/Oso Creek Trail Active Transportation Enhancements (Project) is located within the City of Laguna Niguel 2011 Gateway Specific Plan (Gateway Plan) project area (Gateway Area). The Project is comprised of three portions:</i></p> <ol style="list-style-type: none"> 380- feet of sidewalk gap closure along the easterly side of Forbes Road; 3,100-feet of extension to the Oso Creek off-street (Class I) paved trail to the southern City boundary at Rancho Capistrano road; and Intersection improvements at the Forbes Road cul-de-sac, including ADA curb ramps, an east-west pedestrian crosswalk | | | | 2024 | 2025 | 2026 | 2027 | 2028 |
| | FY | Fund | PE (PA&ED or PS&E) | ROW | CON | Total | | | | | |
| | 2024 | STBG | \$ 687 | \$ - | \$ - | \$ 687 | STBG | STBG | STBG | STBG | STBG |
| | 2027 | STBG | \$ - | \$ - | \$ 2,728 | \$ 2,728 | \$ 687 | \$ - | \$ - | \$ 2,728 | \$ - |
| | 2024 | Local | \$ 93 | \$ - | \$ - | \$ 93 | CMAQ | CMAQ | CMAQ | CMAQ | CMAQ |
| | 2027 | Local | \$ - | \$ - | \$ 372 | \$ 372 | \$ - | \$ - | \$ - | \$ - | \$ - |
| | Total | \$ 780 | \$ - | \$ 3,100 | \$ 3,880 | | | | | | |
| Fullerton | | | <p><i>Harbor Boulevard between Valley View Drive/Brea Boulevard and Bastanchury Road, in the City of Fullerton. The project includes lane reduction. The lane reduction will provide additional space for enhanced bikeways (buffered Class II bike lanes and Class IV bikeways) and close the sidewalk gap on both sides of Harbor Boulevard. The project also includes reduced lane widths, enhanced transit stops, ADA upgrades, upgraded street lighting, new center medians, drought tolerant landscape, and other complete streets features.</i></p> | | | | 2024 | 2025 | 2026 | 2027 | 2028 |
| | FY | Fund | PE (PA&ED or PS&E) | ROW | CON | Total | | | | | |
| | 2025 | STBG | \$ 306 | \$ - | \$ - | \$ 306 | STBG | STBG | STBG | STBG | STBG |
| | 2026 | STBG | \$ - | \$ - | \$ 4,548 | \$ 4,548 | \$ - | \$ 306 | \$ 4,548 | \$ - | \$ - |
| | 2025 | Local | \$ 41 | \$ - | \$ - | \$ 41 | CMAQ | CMAQ | CMAQ | CMAQ | CMAQ |
| | 2026 | Local | \$ - | \$ - | \$ 973 | \$ 973 | \$ - | \$ - | \$ - | \$ - | \$ - |
| | Total | \$ 347 | \$ - | \$ 5,521 | \$ 5,868 | | | | | | |
| Tustin | | | <p><i>The Main Street Enhancement Project (Project) in the City of Tustin (City) will reallocate the existing roadway width along Main Street between Newport Avenue and Prospect Avenue to provide high-quality and multimodal facilities that enhance mobility and safety for those walking and cycling in Downtown Tustin. The existing roadway has three vehicle travel lanes and a center turn lane with no dedicated bikeways. A total of two marked pedestrian crossings are available at the limits of the project area on Newport Avenue and Prospect Avenue. Sidewalks exist along the entirety of the project area.</i></p> | | | | 2024 | 2025 | 2026 | 2027 | 2028 |
| | FY | Fund | PE (PA&ED or PS&E) | ROW | CON | Total | | | | | |
| | 2025 | STBG | \$ - | \$ - | \$ 2,370 | \$ 2,370 | STBG | STBG | STBG | STBG | STBG |
| | 2025 | CMAQ | \$ - | \$ - | \$ 802 | \$ 802 | \$ - | \$ 2,370 | \$ - | \$ - | \$ - |
| | 2025 | Local | \$ - | \$ - | \$ 432 | \$ 432 | CMAQ | CMAQ | CMAQ | CMAQ | CMAQ |
| | | Total | \$ - | \$ - | \$ 3,604 | \$ 3,604 | \$ - | \$ 802 | \$ - | \$ - | \$ - |
| Huntington Beach | | | <p><i>Hamilton Avenue between Magnolia Street and Brookhurst Street, in the City of Huntington Beach. The project will enhance the non-motor vehicle mobility in the area by constructing new landscaped medians, reconstruct damaged sidewalk, upgrade ADA curb ramps at every street corner, adjust driveway approaches for ADA compliance, plant trees, and enhance bike lanes with new pavement striping.</i></p> | | | | 2024 | 2025 | 2026 | 2027 | 2028 |
| | FY | Fund | PE (PA&ED or PS&E) | ROW | CON | Total | | | | | |
| | 2025 | CMAQ | \$ 161 | \$ - | \$ - | \$ 161 | STBG | STBG | STBG | STBG | STBG |
| | 2026 | CMAQ | \$ - | \$ 16 | \$ - | \$ 16 | \$ - | \$ - | \$ 3,794 | \$ - | \$ - |
| | 2026 | STBG | \$ - | \$ - | \$ 3,794 | \$ 3,794 | CMAQ | CMAQ | CMAQ | CMAQ | CMAQ |
| | 2025 | Local | \$ 23 | \$ - | \$ - | \$ 23 | \$ - | \$ 161 | \$ 16 | \$ - | \$ - |
| 2026 | Local | \$ - | \$ 2 | \$ 517 | \$ 519 | | | | | | |
| | Total | \$ 184 | \$ 18 | \$ 4,311 | \$ 4,513 | | | | | | |
| Laguna Beach | | | <p><i>In the southern portion of Laguna Beach on the northside of Coast Highway between: Cardinal Drive and 350' south of Cardinal Drive (350 ft); West Street and Catalina Street (400 ft); and 5th Avenue and 260' south of 5th Avenue (260 ft), the project will install sidewalks on three separate segments along the northside of Coast Highway to close existing gaps in pedestrian infrastructure and connect to existing sidewalk facilities.</i></p> | | | | 2024 | 2025 | 2026 | 2027 | 2028 |
| | FY | Fund | PE (PA&ED or PS&E) | ROW | CON | Total | | | | | |
| | 2025 | STBG | \$ - | \$ - | \$ - | \$ - | STBG | STBG | STBG | STBG | STBG |
| | 2027 | STBG | \$ - | \$ - | \$ 5,000 | \$ 5,000 | \$ - | \$ - | \$ - | \$ 5,000 | \$ - |
| | 2025 | Local | \$ - | \$ - | \$ - | \$ - | CMAQ | CMAQ | CMAQ | CMAQ | CMAQ |
| | 2027 | Local | \$ - | \$ - | \$ 700 | \$ 700 | \$ - | \$ - | \$ - | \$ - | \$ - |
| | Total | \$ - | \$ - | \$ 5,700 | \$ 5,700 | | | | | | |
| Los Alamitos | | | <p><i>Implement the City's Town Center complete streets project which will transform Pine Street into the City's "Main Street". The project includes new sidewalks, ADA improvements, LED lighting, street furniture, street trees, wayfinding signage, enhanced pedestrian crossings, and a new traffic signal at the intersection of Katella Avenue and Reagan Street. Construct 0.37-mile long Class I bike path along Katella Avenue between I-605 freeway and Wallingsford Road.</i></p> | | | | 2024 | 2025 | 2026 | 2027 | 2028 |
| | FY | Fund | PE (PA&ED or PS&E) | ROW | CON | Total | | | | | |
| | 2026 | STBG | \$ - | \$ - | \$ 2,200 | \$ 2,200 | STBG | STBG | STBG | STBG | STBG |
| | 2026 | CMAQ | \$ - | \$ - | \$ 2,800 | \$ 2,800 | \$ - | \$ - | \$ 2,200 | \$ - | \$ - |
| 2026 | Local | \$ - | \$ - | \$ 2,343 | \$ 2,343 | CMAQ | CMAQ | CMAQ | CMAQ | CMAQ | |

Grouped Projects for Bicycle and pedestrian facilities. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and non-motorized).

ORA230804

| | | Total | \$ - | \$ - | \$ 7,343 | \$ 7,343 | \$ - | \$ - | \$2,800 | \$ - | \$ - | |
|------------------|---|-------------------------|--|-------------------------|-------------------------|-------------------------|-------------------------|-----------------|---------|---------|--------|----------|
| Orange | Santiago Creek Bike Trail Gap Closure | | <i>In the City of Orange, the project will construct the Santiago Creek Trail Gap Closure, which connects the existing Santiago Creek Trail terminus to the Mabury Avenue recreational trail. Project will construct 0.5-miles of Class I bike trail, a pedestrian bridge over Santiago Creek, and rehabilitation of 0.5-miles of equestrian trail.</i> | | | | | | | | | |
| | FY | Fund | PE (PA&ED or PS&E) | ROW | CON | Total | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| | 2025 | CMAQ | \$ 853 | \$ - | \$ - | \$ 853 | STBG | STBG | STBG | STBG | STBG | STBG |
| | 2029 | CMAQ | \$ - | \$ 583 | \$ 1,500 | \$ 2,083 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 1,968 |
| | 2029 | STBG | \$ - | \$ - | \$ 1,968 | \$ 1,968 | CMAQ | CMAQ | CMAQ | CMAQ | CMAQ | CMAQ |
| | 2025 | Local | \$ 116 | \$ - | \$ - | \$ 116 | \$ - | \$ 853 | \$ - | \$ - | \$ - | \$ 2,083 |
| | 2029 | Local | \$ - | \$ 80 | \$ 473 | \$ 553 | | | | | | |
| | Total | \$ 969 | \$ 663 | \$ 3,941 | \$ 5,573 | | | | | | | |
| Yorba Linda | Valley View Safety | | <i>In the City of Yorba Linda, the project will address challenges for access, safety, and reliability for bicycle and pedestrian travel by implementing intersection improvements along the north leg of the Valley View Avenue and Yorba Linda Boulevard intersection.</i> | | | | | | | | | |
| | FY | Fund | PE (PA&ED or PS&E) | ROW | CON | Total | 2024 | 2025 | 2026 | 2027 | 2028 | |
| | 2025 | STBG | \$ 137 | \$ - | \$ - | \$ 137 | STBG | STBG | STBG | STBG | STBG | |
| | 2026 | STBG | \$ - | \$ - | \$ 374 | \$ 374 | \$ - | \$ 137 | \$ 374 | \$ - | \$ - | |
| | 2025 | Local | \$ 19 | \$ - | \$ - | \$ 19 | CMAQ | CMAQ | CMAQ | CMAQ | CMAQ | |
| | 2026 | Local | \$ - | \$ - | \$ 51 | \$ 51 | \$ - | \$ - | \$ - | \$ - | \$ - | |
| | Total | \$ 156 | \$ - | \$ 425 | \$ 581 | | | | | | | |
| Brea | Laurel Elementary School Safety | | <i>Laurel Elementary School Safety - The Project supports the Orange County Transportation Authority's (OCTA's) CSP goals by closing the north leg of the Flower Avenue / Imperial Highway (State Route 90) intersection to motorists and evaluating a raised median or delineators along Flower Avenue in front of Laurel Elementary School.</i> | | | | | | | | | |
| | FY | Fund | PE (PA&ED or PS&E) | ROW | CON | Total | 2024 | 2025 | 2026 | 2027 | 2028 | |
| | 2026 | STBG | \$ - | \$ - | \$ - | \$ - | STBG | STBG | STBG | STBG | STBG | |
| | 2028 | STBG | \$ - | \$ - | \$ 590 | \$ 590 | \$ - | \$ - | \$ - | \$ - | \$ 590 | |
| | 2026 | Local | \$ - | \$ - | \$ - | \$ - | CMAQ | CMAQ | CMAQ | CMAQ | CMAQ | |
| | 2028 | Local | \$ - | \$ - | \$ 80 | \$ 80 | \$ - | \$ - | \$ - | \$ - | \$ - | |
| | Total | \$ - | \$ - | \$ 670 | \$ 670 | | | | | | | |
| Huntington Beach | Magnolia Street Corridor Complete Streets Improvements | | <i>In the City of Huntington Beach, on Magnolia St between Adams Ave and PCH, the project will enhance the non-motor vehicle mobility in the area by constructing new landscaped medians, reconstruct damaged sidewalk, upgrade ADA curb ramps, adjust driveway approaches for ADA compliance, plant trees, and enhance bike lanes with new pavement striping.</i> | | | | | | | | | |
| | FY | Fund | PE (PA&ED or PS&E) | ROW | CON | Total | 2024 | 2025 | 2026 | 2027 | 2028 | |
| | 2026 | CMAQ | \$ 160 | \$ 16 | \$ - | \$ 176 | STBG | STBG | STBG | STBG | STBG | |
| | 2027 | CMAQ | \$ - | \$ - | \$ 3,899 | \$ 3,899 | \$ - | \$ - | \$ - | \$ 612 | \$ - | |
| | 2027 | STBG | \$ - | \$ - | \$ 612 | \$ 612 | CMAQ | CMAQ | CMAQ | CMAQ | CMAQ | |
| | 2026 | Local | \$ 22 | \$ 2 | \$ - | \$ 24 | \$ - | \$ - | \$ 176 | \$3,899 | \$ - | |
| 2027 | Local | \$ - | \$ - | \$ 616 | \$ 616 | | | | | | | |
| | Total | \$ 182 | \$ 18 | \$ 5,127 | \$ 5,327 | | | | | | | |
| | | FY2023-24 (2024) | FY2024-25 (2025) | FY2025-26 (2026) | FY2026-27 (2027) | FY2027-28 (2028) | FY2028-29 (2029) | Total | | | | |
| CMAQ | | \$ - | \$ 2,608 | \$ 2,992 | \$ 14,723 | \$ 2,816 | \$ 2,083 | \$25,222 | | | | |
| STBG | | \$ 1,215 | \$ 4,749 | \$ 14,127 | \$ 11,348 | \$ 1,294 | \$ 1,968 | \$34,701 | | | | |
| Local | | \$ 465 | \$ 2,003 | \$ 4,348 | \$ 3,847 | \$ 560 | \$ 553 | \$11,776 | | | | |
| TOTALS | | \$ 1,680 | \$ 9,360 | \$ 21,467 | \$ 29,918 | \$ 4,670 | \$ 4,604 | \$71,699 | | | | |

| Grouped Projects for STBG/CMAQ Call Local System Rehab Projects - Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Pavement resurfacing and/or rehabilitation | | | | | | | | | | |
|---|---|---------------|--|-----------------|------------------|--------------|-------------|-------------|-------------|-------------|
| ORA270002 | | | | | | | | | | |
| Anaheim | Anaheim Boulevard Rehabilitation: La Palma Avenue to East Simmons Avenue | | <i>The City will rehabilitate approximately 4 miles of Anaheim Boulevard, a key north-south arterial from La Palma Avenue to East Simmons Avenue, including the Haster Street segment. The project will reconstruct deteriorated pavement with low PCI, addressing cracking, rutting, and faded markings to extend the roadway's service life by 15-20 years.</i> | | | | 2026 | 2027 | 2028 | 2029 |
| | FY | Fund | PE (PA&ED or PS&E) | ROW | CON | Total | STBG | STBG | STBG | STBG |
| | 2026 | Local | \$ 567 | \$ - | \$ - | \$ 567 | \$ - | \$ - | \$6,947 | \$ - |
| | 2027 | Local | \$ - | \$ 15 | \$ - | \$ 15 | | | | |
| | 2028 | STBG | \$ - | \$ - | \$ 6,947 | \$ 6,947 | CMAQ | CMAQ | CMAQ | CMAQ |
| | 2028 | Local | \$ - | \$ - | \$ 2,907 | \$ 2,907 | \$ - | \$ - | \$ - | \$ - |
| | Total | \$ 567 | \$ 15 | \$ 9,854 | \$ 10,436 | | | | | |
| Fullerton | Euclid Street - Valencia Avenue to State Route 91 Project | | <i>The project includes roadway improvements along Euclid Street from SR-91 to Valencia Drive. This vital north-south arterial carries high local and regional traffic and serves as a key commuter corridor, connecting Whittier, La Habra, and Fullerton to the SR-91 freeway and the broader North Orange County transportation network.</i> | | | | 2026 | 2027 | 2028 | 2029 |
| | FY | Fund | PE (PA&ED or PS&E) | ROW | CON | Total | STBG | STBG | STBG | STBG |
| | 2027 | STBG | \$ 324 | \$ - | \$ - | \$ 324 | \$ - | \$ 324 | \$ - | \$ - |
| | 2027 | Local | \$ 43 | \$ - | \$ - | \$ 43 | | | | |
| | | | | | | \$ - | CMAQ | CMAQ | CMAQ | CMAQ |
| | Total | \$ 367 | \$ - | \$ - | \$ 367 | \$ - | \$ - | \$ - | \$ - | |
| Tustin | Red Hill Avenue Rehabilitation Project (Sycamore Avenue to Bryan Avenue) | | <i>The project will rehabilitate a 1.2-mile segment of Red Hill Avenue between Sycamore Avenue and Bryan Avenue. Improvements include pavement rehabilitation, repair of curbs, gutters, sidewalks, and ADA-compliant curb ramps to extend pavement life and improve mobility. The project will also add Class II bike lanes in both directions, closing a critical gap and connecting to existing bicycle facilities.</i> | | | | 2026 | 2027 | 2028 | 2029 |
| | FY | Fund | PE (PA&ED or PS&E) | ROW | CON | Total | STBG | STBG | STBG | STBG |
| | 2028 | CMAQ | \$ - | \$ - | \$ 2,500 | \$ 2,500 | CMAQ | CMAQ | CMAQ | CMAQ |
| | 2028 | STBG | \$ - | \$ - | \$ 4,500 | \$ 4,500 | \$ - | \$ - | \$2,500 | \$ - |
| | 2028 | Local | \$ 700 | \$ - | \$ 1,700 | \$ 2,400 | | | | |
| | | | \$ - | \$ - | \$ - | \$ - | | | | |
| | Total | \$ 700 | \$ - | \$ 8,700 | \$ 9,400 | | | | | |
| Fountain Valley | Rehabilitation and Resurfacing of Talbert Avenue, from East City Limit to Ward Street | | <i>The project includes the removal and reconstruction of deteriorated sections of roadway and placement of rubber asphalt concrete overlay. The project will also include concrete improvements. These improvements will provide for a better ride quality and service life for Talbert Avenue from East City Limit to Ward Street, while also providing ADA compliant pathways for pedestrians.</i> | | | | 2026 | 2027 | 2028 | 2029 |
| | FY | Fund | PE (PA&ED or PS&E) | ROW | CON | Total | STBG | STBG | STBG | STBG |
| | 2027 | STBG | \$ - | \$ - | \$ 2,640 | \$ 2,640 | \$ - | \$2,640 | \$ - | \$ - |
| | 2027 | Local | \$ - | \$ - | \$ 660 | \$ 660 | | | | |
| | | | \$ - | \$ - | \$ - | \$ - | CMAQ | CMAQ | CMAQ | CMAQ |
| | Total | \$ - | \$ - | \$ 3,300 | \$ 3,300 | \$ - | \$ - | \$ - | \$ - | |
| Fullerton | Yorba Linda Boulevard - State College Boulevard to Bradford Avenue Street Rehabilitation Project | | <i>The project will rehabilitate Yorba Linda Boulevard from State College Boulevard to Bradford Avenue. Improvements include pavement resurfacing using cold-in-place recycling, drainage upgrades to address flooding, traffic signal and intersection enhancements to reduce congestion, and new or upgraded sidewalks, ADA ramps, and high-visibility crosswalks to improve pedestrian safety.</i> | | | | 2026 | 2027 | 2028 | 2029 |
| | FY | Fund | PE (PA&ED or PS&E) | ROW | CON | Total | STBG | STBG | STBG | STBG |
| | 2027 | STBG | \$ 290 | \$ - | \$ - | \$ 290 | \$ - | \$ 290 | \$ - | \$ - |
| | 2027 | Local | \$ 38 | \$ - | \$ - | \$ 38 | | | | |
| | | | \$ - | \$ 117 | \$ - | \$ - | CMAQ | CMAQ | CMAQ | CMAQ |
| | Total | \$ 328 | \$ - | \$ - | \$ 328 | \$ - | \$ - | \$ - | \$ - | |

Grouped Projects for STBG/CMAQ Call Local System Rehab Projects - Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Pavement resurfacing and/or rehabilitation

ORA270002

| | | | | | | | | | | |
|------------------|---|--------------|---|------------|------------|--------------|-------------|-------------|-------------|-------------|
| Huntington Beach | Garfield and Goldenwest Roadway Improvements | | <i>The project will install pavement treatments (rehab, slurry, and striping as needed), reconstruct damaged sidewalks and medians, upgrade curb ramps, adjust driveway approaches, reconfigure the travel lanes to add a Class II bike lane where needed, and restripe any existing Class II bike lanes and further enhance them with plastic delineator posts. These improvements will be made to Goldenwest Street between Garfield Avenue and PCH; and Garfield Avenue between Seapoint Street and Huntington Street.</i> | | | | 2026 | 2027 | 2028 | 2029 |
| | FY | Fund | PE (PA&ED or PS&E) | ROW | CON | Total | STBG | STBG | STBG | STBG |
| | 2027 | STBG | \$ 531 | \$ - | \$ - | \$ 531 | \$ - | \$ 531 | \$ - | \$ - |
| | 2027 | Local | \$ 69 | \$ - | \$ - | \$ 69 | | | | |
| | | Total | \$ 600 | \$ - | \$ - | \$ 600 | CMAQ | CMAQ | CMAQ | CMAQ |

| | | | | | | | | | | |
|------------------|--|--------------|--|------------|------------|--------------|-------------|-------------|-------------|-------------|
| Huntington Beach | Goldenwest Roadway Improvements | | <i>The project will install pavement treatments (rehab, slurry, and striping as needed), reconstruct damaged sidewalks and medians, upgrade curb ramps, adjust driveway approaches, reconfigure the travel lanes to add a Class II bike lane where needed, and restripe any existing Class II bike lanes and further enhance them with plastic delineator posts. These improvements will be made to Goldenwest Street between Warner Avenue and Garfield Avenue.</i> | | | | 2026 | 2027 | 2028 | 2029 |
| | FY | Fund | PE (PA&ED or PS&E) | ROW | CON | Total | STBG | STBG | STBG | STBG |
| | 2027 | STBG | \$ 531 | \$ - | \$ - | \$ 531 | \$ - | \$ 531 | \$ - | \$ - |
| | 2027 | Local | \$ 69 | \$ - | \$ - | \$ 69 | | | | |
| | | Total | \$ 600 | \$ - | \$ - | \$ 600 | CMAQ | CMAQ | CMAQ | CMAQ |

| | | | | | | | | | | |
|---------------|--|--------------|--|------------|------------|--------------|-------------|-------------|-------------|-------------|
| Mission Viejo | Marguerite Parkway Roadway Rehabilitation | | <i>The project will repave approximately 2.8 miles of Marguerite Parkway between La Paz Road, Oso Parkway, Crown Valley Parkway, and Via Escolar. The project includes pavement rehabilitation, curb and sidewalk repairs, ADA-compliant ramps, and an asphalt rubberized overlay. Additional improvements include bike lanes, traffic signal upgrades, and restriping to enhance safety and mobility for all users.</i> | | | | 2026 | 2027 | 2028 | 2029 |
| | FY | Fund | PE (PA&ED or PS&E) | ROW | CON | Total | STBG | STBG | STBG | STBG |
| | 2027 | STBG | \$ 400 | \$ - | \$ - | \$ 400 | \$ - | \$ 400 | \$ - | \$ - |
| | 2027 | Local | \$ 100 | \$ - | \$ - | \$ 100 | | | | |
| | | Total | \$ 500 | \$ - | \$ - | \$ 500 | CMAQ | CMAQ | CMAQ | CMAQ |

| | | | | | | | | | | |
|--------|--|--------------|---|------------|------------|--------------|-------------|-------------|-------------|-------------|
| Orange | Santiago Canyon Road Rehabilitation Project | | <i>The project will improve the safety, durability, and functionality of Santiago Canyon Road from Orange Park Boulevard to Newport Avenue. Improvements include cold milling and asphalt overlay, repair of failed pavement sections, and replacement of damaged curbs and gutters to restore structural integrity. The project will also reconstruct ADA-compliant ramps, adjust utility covers to grade, and restripe the roadway for clearer lane visibility. Colored pavement markings will be added to all Class II bike lanes to enhance cyclist safety and corridor multimodal performance.</i> | | | | 2026 | 2027 | 2028 | 2029 |
| | FY | Fund | PE (PA&ED or PS&E) | ROW | CON | Total | STBG | STBG | STBG | STBG |
| | 2027 | STBG | \$ 238 | \$ - | \$ - | \$ 238 | \$ - | \$ 238 | \$ - | \$ - |
| | 2027 | Local | \$ 42 | \$ - | \$ - | \$ 42 | | | | |
| | | Total | \$ 280 | \$ - | \$ - | \$ 280 | CMAQ | CMAQ | CMAQ | CMAQ |

Grouped Projects for STBG/CMAQ Call Local System Rehab Projects - Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Pavement resurfacing and/or rehabilitation

| ORA270002 | | | | | | | 2026 | 2027 | 2028 | 2029 |
|------------|---|--------------|---|------------|------------|--------------|-------------|-------------|-------------|-------------|
| Placentia | Palm Drive | | <i>This project would rehabilitate 1.1 miles of pavement along Palm Drive in the City of Placentia, an important arterial that transports drivers, pedestrians, and cyclists between Rose Drive and Yorba Linda Boulevard. The project would install a two-foot-wide raised concrete curb along the side of the road to create a Class IV protected bike lane to ensure greater cyclist safety along the street. The project would also include grinding the top two inches of pavement off the street and resurfacing the road with two inches of rubberized pavement and a full restriping.</i> | | | | | | | |
| | FY | Fund | PE (PA&ED or PS&E) | ROW | CON | Total | STBG | STBG | STBG | STBG |
| | 2027 | STBG | \$ 339 | \$ - | \$ - | \$ 339 | \$ - | \$ 339 | \$ - | \$ - |
| | 2027 | Local | \$ 44 | \$ - | \$ - | \$ 44 | | | | |
| | | Total | \$ 383 | \$ - | \$ - | \$ 383 | CMAQ | CMAQ | CMAQ | CMAQ |
| Placentia | Rose Drive | | <i>The project would rehabilitate 0.9 miles of pavement along Rose Drive. The project would install a two-foot-wide painted buffer along the side of the road to create a Class II buffered bike lane to ensure greater cyclist safety along the street. The project would also include grinding the top two inches of pavement off the street and resurfacing the road with two inches of asphalt rubberized hot mix and a full restriping.</i> | | | | | | | |
| | FY | Fund | PE (PA&ED or PS&E) | ROW | CON | Total | STBG | STBG | STBG | STBG |
| | 2027 | STBG | \$ 189 | \$ - | \$ - | \$ 189 | \$ - | \$ 189 | \$ - | \$ - |
| | 2027 | Local | \$ 25 | \$ - | \$ - | \$ 25 | | | | |
| | | Total | \$ 214 | \$ - | \$ - | \$ 214 | CMAQ | CMAQ | CMAQ | CMAQ |
| Stanton | Western Avenue Rehabilitation Project | | <i>The project will repave a segment of Western Avenue from the cross-street Cerritos Avenue to the City limits, at Simmons Place, approximately. This project is about 6,650 linear feet and will include gutters, cross gutters, sidewalk panels, ramps, and storm drains as part of the concrete resurfacing process in addition to the repaving.</i> | | | | | | | |
| | FY | Fund | PE (PA&ED or PS&E) | ROW | CON | Total | STBG | STBG | STBG | STBG |
| | 2027 | STBG | \$ - | \$ - | \$ 2,000 | \$ 2,000 | \$ - | \$ 2,000 | \$ - | \$ - |
| | 2027 | Local | \$ - | \$ - | \$ 500 | \$ 500 | | | | |
| | | Total | \$ - | \$ - | \$ 2,500 | \$ 2,500 | CMAQ | CMAQ | CMAQ | CMAQ |
| Seal Beach | Seal Beach Boulevard Pavement Rehabilitation | | <i>The project includes pavement rehabilitation along Seal Beach Boulevard from Pacific Coast Highway to Westminster Avenue and from the I-405 freeway ramps to Bradbury Road. Improvements include 2-3 inch pavement grinding and asphalt concrete replacement, selective full-depth repairs, and ADA adjustments. The combined project covers approximately 28,720 linear feet, rehabilitating about 1.21 million square feet of roadway to restore structural integrity and extend pavement life.</i> | | | | | | | |
| | FY | Fund | PE (PA&ED or PS&E) | ROW | CON | Total | STBG | STBG | STBG | STBG |
| | 2027 | STBG | \$ 1,104 | \$ - | \$ - | \$ 1,104 | \$ - | \$ 1,104 | \$ - | \$ - |
| | 2027 | Local | \$ 276 | \$ - | \$ - | \$ 276 | | | | |
| | | Total | \$ 1,380 | \$ - | \$ - | \$ 1,380 | CMAQ | CMAQ | CMAQ | CMAQ |

Grouped Projects for STBG/CMAQ Call Local System Rehab Projects - Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Pavement resurfacing and/or rehabilitation

ORA270002

| | | | | | | | | | | |
|--------|---|---------------|--|------------------|-----------------------------------|-------------|-------------|--------------|-------------|-------------|
| Tustin | Jamboree Road Rehabilitation Project (Interstate 5 to Portola Parkway) | | <i>The project will rehabilitate a 2.1-mile segment of Jamboree Road between the I-5 Freeway and Portola Parkway. The scope includes localized removal and replacement of failed pavement sections, curb, gutter, and sidewalk repairs, reconstruction of ADA-compliant curb ramps, edge grinding, and an Asphalt Rubber Hot Mix (ARHM) overlay. Additional work includes new pavement striping, adjustment of utility covers, replacement of traffic signal detector loops, and green paint enhancements to existing Class II bike lanes.</i> | | | | 2026 | 2027 | 2028 | 2029 |
| | | | FY | Fund | PE (PA&ED or PS&E) | ROW | CON | Total | STBG | STBG |
| | 2026 | Local | \$ 900 | \$ - | \$ - | \$ 900 | \$ - | \$7,000 | \$ - | \$ - |
| | 2027 | STBG | \$ - | \$ - | \$ 7,000 | \$ 7,000 | | | | |
| | 2027 | Local | \$ - | \$ - | \$ 4,600 | \$ 4,600 | CMAQ | CMAQ | CMAQ | CMAQ |
| | Total | \$ 900 | \$ - | \$ 11,600 | \$ 12,500 | \$ - | \$ - | \$ - | \$ - | |

| | | | | | | | | | | |
|-------------|---------------------------------------|-------------|---|-----------------|-----------------------------------|-------------|-------------|--------------|-------------|-------------|
| Westminster | Goldenwest Street Improvements | | <i>The project will rehabilitate a 2.1-mile stretch of Goldenwest Street from Garden Grove Boulevard to McFadden Avenue, primarily within Westminster, with the southbound segment from Bolsa Avenue to McFadden Avenue in Huntington Beach. The scope includes pavement grinding and resurfacing, ADA-compliant upgrades to sidewalks and pedestrian ramps, utility adjustments to grade, and updates to striping and signage.</i> | | | | 2026 | 2027 | 2028 | 2029 |
| | | | FY | Fund | PE (PA&ED or PS&E) | ROW | CON | Total | STBG | STBG |
| | 2027 | STBG | \$ - | \$ - | \$ 5,492 | \$ 5,492 | \$ - | \$5,492 | \$ - | \$ - |
| | 2027 | Local | \$ - | \$ - | \$ 712 | \$ 712 | | | | |
| | | | \$ - | \$ - | \$ - | \$ - | CMAQ | CMAQ | CMAQ | CMAQ |
| | Total | \$ - | \$ - | \$ 6,204 | \$ 6,204 | \$ - | \$ - | \$ - | \$ - | |

| | FY2025-26 (2026) | FY2026-27 (2027) | FY2027-28 (2028) | FY2028-29 (2029) | Total |
|---------------|-------------------------|-------------------------|-------------------------|-------------------------|------------------|
| CMAQ | \$ - | \$ - | \$ 2,500 | \$ - | \$ 2,500 |
| STBG | \$ - | \$ 21,078 | \$ 11,447 | \$ - | \$ 32,525 |
| Local | \$ 1,467 | \$ 7,193 | \$ 5,307 | \$ - | \$ 13,967 |
| TOTALS | \$ 1,467 | \$ 28,271 | \$ 19,254 | \$ - | \$ 48,992 |

2027 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
 ORANGE COUNTY
 GROUP PROJECTS
 (in \$000's)

| Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Shoulder imp, traffic control devices, ops assistance Intersection signalization projects Pavement marking, Lighting improvements | | | | | | | |
|---|---|--------------|--------------|--------------|--------------|--------------|--------------|
| COLLISION REDUCTION | | | | | | | |
| RTIP # | DESCRIPTION | PHASE | 26/27 | 27/28 | 28/29 | 29/30 | Total |
| ORA001102 | On SR-57, in Brea, at East Birch Street to 0.2 mile south of Tonner Canyon Road. Remove temporary concrete railing and replace with a concrete barrier, and upgrade crosswalk markings. | E | \$ 320 | | | | \$ 320 |
| | EA 0V740 | R | | | | | \$ - |
| | Place holder for future project within ORA001102 | C | \$1,000 | | | | \$1,000 |
| Total SHOPP funds | | | \$1,320 | \$ - | \$ - | \$ - | \$1,320 |

2027 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
 ORANGE COUNTY
 GROUP PROJECT LISTING
 (in \$000's)

| Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes) | | | | | | | |
|--|--|-------|-----------------|-----------------|-------------|-------------|------------------|
| ROADWAY PRESERVATION PROJECTS | | | | | | | |
| SHOPP Projects | | | | | | | |
| RTIP # | DESCRIPTION | PHASE | 26/27 | 27/28 | 28/29 | 29/30 | Total |
| ORA001103 | On Route 39, in Huntington Beach and Westminster, from Route 1 to Route 22. Rehabilitate pavement by grinding and placing Rubberized Hot Mix Asphalt (RHMA), rehabilitate drainage systems, and upgrade curb ramps, crosswalks, and lighting. | E | \$ 6,413 | | | | \$ 6,413 |
| | EA 0R360 | R | \$ 4,687 | | | | \$ 4,687 |
| | New project at March 2024 SHOPP adoption. | C | \$35,030 | \$ - | | \$ - | \$ 35,030 |
| ORA001103 | On Route 74, in and near San Juan Capistrano, from Route 5 to 1.0 mile east of San Juan Creek Bridge. Rehabilitate pavement by grinding and placing Rubberized Hot Mix Asphalt (RHMA), upgrade Transportation Management System (TMS) elements, upgrade guardrail and crosswalks, add bike lane pavement markings, and replace striping. | E | \$ 6,425 | | | | \$ 6,425 |
| | EA 0R990 | R | \$ 1,050 | | | | \$ 1,050 |
| | New project at March 2024 SHOPP adoption. | C | \$28,509 | \$ - | | \$ - | \$ 28,509 |
| ORA001103 | On Route 241, in and near Rancho Santa Margarita, Mission Viejo, and Lake Forest, from Oso Parkway to 0.4 mile north of Route 133. Rehabilitate pavement by grinding and placing Rubberized Hot Mix Asphalt (RHMA), rehabilitate drainage systems and lighting, upgrade guardrail, install curve warning signs and rumble strips, and enhance highway worker safety. | E | | \$ 8,124 | | | \$ 8,124 |
| | EA 0T270 | R | | | | | \$ - |
| | New project at March 2024 SHOPP adoption. | C | | \$41,046 | | | \$ 41,046 |
| Total SHOPP Projects | | | \$82,114 | \$49,170 | \$ - | \$ - | \$131,284 |

2025 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
 ORANGE COUNTY
 GROUP PROJECT LISTING
 (in \$000's)

| Grouped Projects for Shoulder Improvements - SHOPP Roadside Preservation Program. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Fencing, Safety roadside rest areas | | | | | | | |
|---|---|--------------|--------------|--------------|--------------|--------------|--------------|
| ROADSIDE PRESERVATION PROJECTS - PLANTING | | | | | | | |
| RTIP # | DESCRIPTION | PHASE | 24/25 | 25/26 | 26/27 | 27/28 | Total |
| ORA001104 | In Orange County, along various routes, Upgrade and retrofit changeable message signs with safety cabling and brackets. EA 0M3700 Project use as place holder for future project within ORA001104 | E | \$ 630 | | | | \$ 630 |
| | | R | | | | | |
| | | C | \$ 630 | | | | \$ 630 |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| TOTAL | | | \$1,260 | \$0 | \$0 | \$0 | \$1,260 |

2025 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
ORANGE COUNTY
GROUP PROJECT LISTING
(in \$000's)



2027 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
 ORANGE COUNTY
 GROUP PROJECTS
 (in \$000's)

| Grouped Projects for Safety Improvements - SHOPP Mobility Program. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder imp, traffic control devices ops assistance. Intersection signalization projects, Pavement marking demo,Lighting | | | | | | | |
|---|---|-------|-------|-------|---------|-------|---------|
| MOBILITY PROJECTS | | | | | | | |
| RTIP # | DESCRIPTION | PHASE | 26/27 | 27/28 | 28/29 | 29/30 | Total |
| ORA001105 | On Route 5, in and near Irvine and Tustin, from 0.3 mile north of Bake Parkway to Red Hill Avenue. Modify High-Occupancy Vehicle (HOV) lane to address service degradation. | E | | | \$1,846 | | \$1,846 |
| | EA 0T950 | R | | | \$8 | | \$8 |
| | New project at March 2024 SHOPP adoption. PCR update at June 2025 CTC action. Move R/W and CON year to FY 28/29. | C | | | \$5,544 | | \$5,544 |
| | Total | | \$0 | \$0 | \$7,398 | \$0 | \$7,398 |

2027 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
 ORANGE COUNTY
 GROUP PROJECTS
 (in \$000's)

Grouped Projects for Safety Improvements - SHOPP Mandates Program. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder imp, traffic control devices and ops assistance other than signalization projects, Lighting imp

| MANDATE PROJECTS | | | | | | | |
|-------------------------|---|--------------|--------------|--------------|--------------|--------------|--------------|
| RTIP # | DESCRIPTION | PHASE | 26/27 | 27/28 | 28/29 | 29/30 | Total |
| ORA001108 | In Laguna Beach, on Route 133, from Pacific Coast Highway to El Toro Road. Financial contribution Only (FCO) to the city of Laguna Beach to relinquish roadway. | E | | \$1,003 | | | \$ 1,003 |
| | EA 0V900 | R | | \$226 | | | \$ 226 |
| | Project use as place holder for future project within ORA001108 | C | | \$14,400 | | | \$ 14,400 |
| | Total | | \$0 | \$15,629 | \$0 | \$0 | \$15,629 |

2027 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
 ORANGE COUNTY
 GROUP PROJECTS
 (in 000'S)

| Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes) | | | | | | | |
|---|--|-------|----------|-----------|-------|-------|-----------|
| Bridge Preservation | | | | | | | |
| RTIP # | DESCRIPTION | PHASE | 26/27 | 27/28 | 28/29 | 29/30 | Total |
| ORA001109 | In Orange county, on SR-57, in and near the cities of Orange, Anaheim, Placentia, Fullerton, and Brea, from Route 5 to the Los Angeles County line. Rehabilitate bridge decks by placing polyester concrete and methacrylate, replace approach and departure slabs, rehabilitate drainage systems, replace overhead sign structures and sign panels, upgrade guardrail, and enhance highway worker safety. | E | | \$ 8,800 | | | \$ 8,800 |
| | EA 0R370 | R | \$ - | | | | \$ - |
| | | C | | \$ 47,156 | | | \$ 47,156 |
| ORA001109 | In Orange county, on SR-133, in and near Irvine, from Lake Forest Drive to Route 241. Place methacrylate on bridge decks, install stormwater treatment Best Management Practices (BMPs), upgrade guardrail, install rumble strips, upgrade Transportation Management System (TMS) elements, and enhance highway worker safety. | E | \$ 5,826 | | | | \$ 5,826 |
| | EA 0S060 | R | | | | | \$ - |
| | | C | \$34,560 | | | | \$ 34,560 |
| Total SHOPP funds | | | \$40,386 | \$ 55,956 | \$ - | \$ - | \$ 96,342 |

2027 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
 ORANGE COUNTY
 GROUP PROJECTS
 (in \$000's)

Grouped Projects for Emergency Repair - SHOPP Emergency Response Program. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Repair damage caused by natural disasters, civil unrest, or terrorist acts. This applies to damages that do not qualify for Federal Emergency Relief funds or to damages that qualify for federal Emergency Relief funds but extend beyond the Federally declared disaster period

| EMERGENCY RESPONSE PROJECTS | | | | | | | |
|------------------------------------|---|--------------|--------------|--------------|--------------|--------------|--------------|
| RTIP# | DESCRIPTION | PHASE | 26/27 | 27/28 | 28/29 | 29/30 | Total |
| ORA082603 | On route 241, near Lake Forest, from 0.5 mile south of Portola Parkway to 0.4 mile south of Windy Ridge Toll Plaza; also on Route 133 from 0.5 mile south of Irvine Boulevard to Route 241(PM 11.4/13.6). Restore fire damaged assets, including guardrail, drainage systems, traffic control devices, signs, and electrical systems; also make drainage improvements to increase resiliency against natural disasters. | E | \$5,781 | | | | \$5,781 |
| | EA 0T730 | R | \$331 | | | | \$331 |
| | Project use as place holder for future project within ORA082603 | C | \$30,545 | | | | \$30,545 |
| | Total | | \$36,657 | \$0 | \$0 | \$0 | \$36,657 |
| | | | | | | | |
| | | | | | | | |

2027 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
 ORANGE COUNTY
 GROUP PROJECTS
 (in \$000's)

| Grouped Projects for Purchase of office, shop, and operating equipment for existing facilities. Scope - Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of office, shop, and operating equipment for existing facilities | | | | | | | |
|--|---|--------------|--------------|--------------|--------------|--------------|--------------|
| FACILITIES | | | | | | | |
| RTIP # | DESCRIPTION | PHASE | 26/27 | 27/28 | 28/29 | 29/30 | Total |
| ORA084402 | On Route 5, in San Juan Capistrano, at the San Juan Capistrano Maintenance Facility at 32941 Camino Capistrano. Demolish and reconstruct material storage bins. EA 12-0T280 New project at March 2024 SHOPP adoption. | E | | \$880 | | | \$880 |
| | | R | | \$46 | | | \$46 |
| | | C | | \$2,315 | | | \$2,315 |
| SUB-TOTAL | | | \$0 | \$3,241 | | \$0 | \$3,241 |

Grouped Projects for Safety Improvements, Shoulder Improvements, Pavement resurfacing and/or rehabilitation - Minor Program: Consistent with 40 CFR Part 93.126 Exempt Tables 2 & 3 categories - Rail/hwy crossing, Safer non-Fed-aid system roads, Shoulder improv., traffic control devices & op. assist other than signalization, Intersection signalization at indiv. intersections, Pavement marking demo, Truck climb lanes outside the urbanized area, Light improv., and more

2021-22 Minor Construction Program Project List
Districts 01 - 12

| <u>Dist</u> | <u>County</u> | <u>Route</u> | <u>Post Miles</u> | <u>Location/Description</u> | <u>EA</u> | <u>EFIS</u> | <u>Prog Code</u> | <u>Estimated Construction State/Federal</u> | <u>Estimated Right of Way</u> | <u>Estimated Capital Outlay Support (Life of Project)</u> | <u>Total Project Cost</u> | <u>Perforamance Value</u> | <u>Performance Measure</u> |
|-------------|---------------|--------------|-------------------|--|-----------|-------------|------------------|---|-------------------------------|---|---------------------------|---------------------------|---------------------------------------|
| 12 | Orange | 5 | R26.6 | In the city of Irvine, on Culver Drive and Trabuco Road. Improve bike lanes. | 0S770 | 1221000038 | 201.310 | \$1,250,000 | \$10,000 | \$1,100,000 | \$ 2,360,000 | 0 | Daily vehicle hour(s) of delay (DVHD) |

**RIVERSIDE COUNTY
GROUPED PROJECT LISTINGS**

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

10/13/2025, 9:38 AM

- Notes:
- 1) This list provides a very detailed history of how a project's programming has changed over time.
 - 2) Summary, project level, grouped backup lists are available on the local assistance web site:
http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html
 - 3) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 4) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
 - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:
<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 31

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency

| Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Indio

BRIDGE NO. 56C0283, SB INDIO BLVD OVER UP RR & AMTRAK, 0.3 MI W/O JEFFERSON STR. Project Studies, Project scoping only.

Fed Proj: BRLS-5275(039)

| Phase Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|----------------------|----------------|-------|-------|-------|-------|-------|-------|--------|----------------|
| PE | 385,000 | | | | | | | | 385,000 |
| R/W | | | | | | | | | |
| CON | | | | | | | | | |
| Total | 385,000 | | | | | | | | 385,000 |
| Fund Source Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
| Fed \$ | 308,000 | | | | | | | | 308,000 |
| Local Match | 77,000 | | | | | | | | 77,000 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 385,000 | | | | | | | | 385,000 |
| PE Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
| Fed \$ | 308,000 | | | | | | | | 308,000 |
| Local Match | 77,000 | | | | | | | | 77,000 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 385,000 | | | | | | | | 385,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|--|-------------|-------|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| 4631 | HBP | PE | 308,000 | | | | | | | | 308,000 |
| | Local Match | | 77,000 | | | | | | | | 77,000 |
| Fed. Reimb. Rate: 80.00% 8/15/2021 DLA-Admin: Revise PE reimbursement rate from 88.53% to 80.00% for on system project, local agency wants to keep programmed for PE not yet authorized | | | | | | | | | | Total: | 385,000 |
| 4631 | HBP | PE | -340,841 | | | | | | | | -340,841 |
| | Local Match | | -44,160 | | | | | | | | -44,160 |
| Fed. Reimb. Rate: 88.53% 8/15/2021 DLA-Admin: Revise PE reimbursement rate from 88.53% to 80.00% for on system project, local agency wants to keep programmed for PE not yet authorized | | | | | | | | | | Total: | -385,000 |
| 4631 | HBP | PE | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% 10/28/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle. | | | | | | | | | | Total: | _____ |

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

| Responsible Agency | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|--|---|-------|---------|-------|-------|-------|-------|--------|---------|
| 4631 HBP PE Local Match Fed. Reimb. Rate: 88.53% | 10/19/2018 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 20/21. Funding pushed due to project prioritization. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 4631 HBP PE Local Match Fed. Reimb. Rate: 88.53% | 9/26/2018 Matt Sapp: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 18/19. As requested in September 2018 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 4631 HBP PE Local Match Fed. Reimb. Rate: 88.53% | | | 340,841 | | | | | | 340,841 |
| | | | 44,160 | | | | | | 44,160 |
| | 3/15/2018 Linda Newton: New eligible project. Project studies only. | | | | | | | Total: | 385,000 |

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency

| Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Indio

BRIDGE NO. 56C0291, JACKSON STREET OVER INDIO BOULEVARD, AT INDIO BOULEVARD. Project Studies, Project scoping only.

Fed Proj: BRLS-5275(040)

| Phase Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|----------------------|----------------|-------|-------|-------|-------|-------|-------|--------|----------------|
| PE | 580,000 | | | | | | | | 580,000 |
| R/W | | | | | | | | | |
| CON | | | | | | | | | |
| Total | 580,000 | | | | | | | | 580,000 |
| Fund Source Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
| Fed \$ | 464,000 | | | | | | | | 464,000 |
| Local Match | 116,000 | | | | | | | | 116,000 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 580,000 | | | | | | | | 580,000 |
| PE Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
| Fed \$ | 464,000 | | | | | | | | 464,000 |
| Local Match | 116,000 | | | | | | | | 116,000 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 580,000 | | | | | | | | 580,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|---|-------------|-------|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| 4630 | HBP | PE | 464,000 | | | | | | | | 464,000 |
| | Local Match | | 116,000 | | | | | | | | 116,000 |
| Fed. Reimb. Rate: 80.00% | | | | | | | | | | | |
| 8/15/2021 DLA-Admin: Revise PE reimbursement rate from 88.53% to 80.00% for on system project, local agency wants to keep programmed for PE not yet authorized | | | | | | | | | | Total: | 580,000 |
| 4630 | HBP | PE | -513,474 | | | | | | | | -513,474 |
| | Local Match | | -66,526 | | | | | | | | -66,526 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | | |
| 8/15/2021 DLA-Admin: Revise PE reimbursement rate from 88.53% to 80.00% for on system project, local agency wants to keep programmed for PE not yet authorized | | | | | | | | | | Total: | -580,000 |
| 4630 | HBP | PE | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | | |
| 10/28/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle. | | | | | | | | | | Total: | |

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

| Responsible Agency | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|--|---|-------|---------|-------|-------|-------|-------|--------|-------------------------|
| 4630 HBP PE Local Match Fed. Reimb. Rate: 88.53% | 10/19/2018 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 20/21. Funding pushed due to project prioritization. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: _____ |
| 4630 HBP PE Local Match Fed. Reimb. Rate: 88.53% | 9/26/2018 Matt Sapp: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 18/19. As requested in September 2018 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: _____ |
| 4630 HBP PE Local Match Fed. Reimb. Rate: 88.53% | | | 513,474 | | | | | | 513,474 |
| | | | 66,526 | | | | | | 66,526 |
| Fed. Reimb. Rate: 88.53% | 3/15/2018 Linda Newton: New eligible project. Project study only. | | | | | | | | Total: _____ 580,000 |

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency

| Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Indio

BRIDGE NO. PM00188, Bridge Preventive Maintenance Program (BPMP) various bridges in The City of Indio See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj: -5275(041)

| Phase Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|----------------------|----------------|-------|-------|-------|----------------|-------|-------|------------------|------------------|
| PE | 500,000 | | | | 638,531 | | | | 1,138,531 |
| R/W | | | | | | | | 172,500 | 172,500 |
| CON | | | | | | | | 6,378,804 | 6,378,804 |
| Total | 500,000 | | | | 638,531 | | | 6,551,304 | 7,689,835 |
| Fund Source Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
| Fed \$ | 400,000 | | | | 510,825 | | | 5,241,043 | 6,151,868 |
| Local Match | 100,000 | | | | 127,706 | | | 1,310,261 | 1,537,967 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 500,000 | | | | 638,531 | | | 6,551,304 | 7,689,835 |
| PE Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
| Fed \$ | 400,000 | | | | 510,825 | | | | 910,825 |
| Local Match | 100,000 | | | | 127,706 | | | | 227,706 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 500,000 | | | | 638,531 | | | | 1,138,531 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|--|-------------|-------|-------|----------|----------|-------|---------|-------|-------|----------|-------|
| 4614 | HBP | PE | | | -510,825 | | 510,825 | | | | |
| | Local Match | | | | -127,706 | | 127,706 | | | | |
| Fed. Reimb. Rate: 80.00% 3/6/2025 Harrison Anderson: Not ready to ad within 6 months. PE funds moved from FFY 25/26 to 27/28. NEPA not yet clear. | | | | | | | | | | Total: | |
| 4614 | HBP | PE | | | 510,825 | | | | | -510,825 | |
| | Local Match | | | | 127,706 | | | | | -127,706 | |
| Fed. Reimb. Rate: 80.00% 8/21/2024 Esayas Hagos: Not ready to ad within 6 months. PE funds moved from FFY Beyond to 25/26. As requested in 2024 HBP Annual Status. | | | | | | | | | | Total: | |
| 4614 | HBP | PE | | -510,825 | | | | | | 510,825 | |
| | Local Match | | | -127,706 | | | | | | 127,706 | |
| Fed. Reimb. Rate: 80.00% 10/13/2023 DLA-Admin: Revised fund line to separate PE funding for NEPA and final design | | | | | | | | | | Total: | |

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

| Responsible Agency | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|--------------------------|---|-------|-------|-------|-------|-------|-------|--------|------------|
| 4614 HBP PE | 910,825 | | | | | | | | 910,825 |
| Local Match | 227,706 | | | | | | | | 227,706 |
| Fed. Reimb. Rate: 80.00% | 8/15/2021 DLA-Admin: Revise PE reimbursement rate from 88.53% to 80.00% for on system project, local agency wants to keep programmed for PE not yet authorized | | | | | | | Total: | 1,138,531 |
| 4614 HBP PE | -1,007,941 | | | | | | | | -1,007,941 |
| Local Match | -130,590 | | | | | | | | -130,590 |
| Fed. Reimb. Rate: 88.53% | 8/15/2021 DLA-Admin: Revise PE reimbursement rate from 88.53% to 80.00% for on system project, local agency wants to keep programmed for PE not yet authorized | | | | | | | Total: | -1,138,531 |
| 4614 HBP PE | | | | | | | | | |
| Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 10/28/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 4614 HBP PE | 1,007,941 | | | | | | | | 1,007,941 |
| Local Match | 130,590 | | | | | | | | 130,590 |
| Fed. Reimb. Rate: 88.53% | 1/23/2018 Linda Newton: New eligible project. | | | | | | | Total: | 1,138,531 |

| R/W Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|--------------|-------|-------|-------|-------|-------|-------|-------|---------|---------|
| Fed \$ | | | | | | | | 138,000 | 138,000 |
| Local Match | | | | | | | | 34,500 | 34,500 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 172,500 | 172,500 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|--------------------------|--|-------|-------|-------|-------|-------|-------|--------|----------|----------|----------|
| 4614 | HBP | R/W | | | | | | | | 138,000 | 138,000 |
| | Local Match | | | | | | | | | 34,500 | 34,500 |
| Fed. Reimb. Rate: 80.00% | 8/15/2021 DLA-Admin: Revise RW reimbursement rate from 88.53% to 80.00% for on system project, local agency wants to keep programmed for PE not yet authorized | | | | | | | Total: | 172,500 | | |
| 4614 | HBP | R/W | | | | | | | | -152,714 | -152,714 |
| | Local Match | | | | | | | | | -19,786 | -19,786 |
| Fed. Reimb. Rate: 88.53% | 8/15/2021 DLA-Admin: Revise RW reimbursement rate from 88.53% to 80.00% for on system project, local agency wants to keep programmed for PE not yet authorized | | | | | | | Total: | -172,500 | | |
| 4614 | HBP | R/W | | | | | | | | 152,714 | 152,714 |
| | Local Match | | | | | | | | | 19,786 | 19,786 |
| Fed. Reimb. Rate: 88.53% | 1/23/2018 Linda Newton: New eligible project. | | | | | | | Total: | 172,500 | | |

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

| Responsible Agency | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|---------------------|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| CON Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
| Fed \$ | | | | | | | | 5,103,043 | 5,103,043 |
| Local Match | | | | | | | | 1,275,761 | 1,275,761 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 6,378,804 | 6,378,804 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|--------------------------|-------------|-------|---|-------|-------|-------|-------|-------|-------|------------|------------|
| 4614 | HBP | CON | | | | | | | | 5,103,043 | 5,103,043 |
| | Local Match | | | | | | | | | 1,275,761 | 1,275,761 |
| Fed. Reimb. Rate: 80.00% | | | 8/15/2021 DLA-Admin: Revise Con reimbursement rate from 88.53% to 80.00% for on system project, local agency wants to keep programmed for PE not yet authorized | | | | | | | Total: | 6,378,804 |
| 4614 | HBP | CON | | | | | | | | -5,647,155 | -5,647,155 |
| | Local Match | | | | | | | | | -731,649 | -731,649 |
| Fed. Reimb. Rate: 88.53% | | | 8/15/2021 DLA-Admin: Revise Con reimbursement rate from 88.53% to 80.00% for on system project, local agency wants to keep programmed for PE not yet authorized | | | | | | | Total: | -6,378,804 |
| 4614 | HBP | CON | | | | | | | | 5,647,155 | 5,647,155 |
| | Local Match | | | | | | | | | 731,649 | 731,649 |
| Fed. Reimb. Rate: 88.53% | | | 1/23/2018 Linda Newton: New eligible project. | | | | | | | Total: | 6,378,804 |

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency

| Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

La Quinta

BRIDGE NO. PM00201 Bridge Preventive Maintenance Program (BPMP), various bridges in the City of La Quinta. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj: BPMP-5433(022)

| Phase Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|----------------------|-------|----------------|-------|-------|-------|-------|-------|------------------|------------------|
| PE | | 701,000 | | | | | | | 701,000 |
| R/W | | | | | | | | | |
| CON | | | | | | | | 2,384,000 | 2,384,000 |
| Total | | 701,000 | | | | | | 2,384,000 | 3,085,000 |
| Fund Source Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
| Fed \$ | | 560,800 | | | | | | 1,907,200 | 2,468,000 |
| Local Match | | 140,200 | | | | | | 476,800 | 617,000 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | 701,000 | | | | | | 2,384,000 | 3,085,000 |
| PE Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
| Fed \$ | | 560,800 | | | | | | | 560,800 |
| Local Match | | 140,200 | | | | | | | 140,200 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | 701,000 | | | | | | | 701,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|---|-------------|-------|----------|---------|-------|-------|-------|-------|-------|---------------|----------------|
| 4655 | HBP | PE | | -36,000 | | | | | | | -36,000 |
| | Local Match | | | -9,000 | | | | | | | -9,000 |
| Fed. Reimb. Rate: 80.00% 2/4/2025 DLA-Admin: PE funds revised to reflect RFA. | | | | | | | | | | Total: | -45,000 |
| 4655 | HBP | PE | | 36,000 | | | | | | | 36,000 |
| | Local Match | | | 9,000 | | | | | | | 9,000 |
| Fed. Reimb. Rate: 80.00% 4/17/2024 Roberta Jensen: Revised fund line to match approved revised pm list dated 07/19/23 | | | | | | | | | | Total: | 45,000 |
| 4655 | HBP | PE | -560,800 | 560,800 | | | | | | | |
| | Local Match | | -140,200 | 140,200 | | | | | | | |
| Fed. Reimb. Rate: 80.00% 9/26/2022 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 24/25. Funding pushed due to project prioritization. | | | | | | | | | | Total: | 0 |

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

| Responsible Agency | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|---|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| 4655 HBP PE | 560,800 | | | | | | | | 560,800 |
| Local Match | 140,200 | | | | | | | | 140,200 |
| Fed. Reimb. Rate: 80.00% 2/12/2019 Bobby Zezoff: New eligible BPMP submittal. | | | | | | | | Total: | 701,000 |

| CON Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|--------------|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| Fed \$ | | | | | | | | 1,907,200 | 1,907,200 |
| Local Match | | | | | | | | 476,800 | 476,800 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 2,384,000 | 2,384,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|--|-------------|-------|------------|-------|-------|-------|-------|-------|-------|-----------|------------|
| 4655 | HBP | CON | | | | | | | | -802,400 | -802,400 |
| | Local Match | | | | | | | | | -200,600 | -200,600 |
| Fed. Reimb. Rate: 80.00% 4/17/2024 Roberta Jensen: Revised fund line to match approved revised pm list dated 07/19/23 | | | | | | | | | | Total: | -1,003,000 |
| 4655 | HBP | CON | -3,329,578 | | | | | | | 2,709,600 | -619,978 |
| | Local Match | | -832,394 | | | | | | | 677,400 | -154,994 |
| Fed. Reimb. Rate: 80.00% 9/26/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Funding pushed due to project prioritization. | | | | | | | | | | Total: | -774,972 |
| 4655 | HBP | CON | 3,329,578 | | | | | | | | 3,329,578 |
| | Local Match | | 832,394 | | | | | | | | 832,394 |
| Fed. Reimb. Rate: 80.00% 2/12/2019 Bobby Zezoff: New eligible BPMP submittal. | | | | | | | | | | Total: | 4,161,972 |

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency

| Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Palm Desert

BRIDGE NO. PM00250, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Palm Desert. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj:

| Phase Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|----------------------|-------|-------|-------|-------|---------|-------|-------|-----------|-----------|
| PE | | | | | 496,000 | | | | 496,000 |
| R/W | | | | | | | | | |
| CON | | | | | | | | 1,491,000 | 1,491,000 |
| Total | | | | | 496,000 | | | 1,491,000 | 1,987,000 |
| Fund Source Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
| Fed \$ | | | | | 396,800 | | | 1,192,800 | 1,589,600 |
| Local Match | | | | | 99,200 | | | 298,200 | 397,400 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 496,000 | | | 1,491,000 | 1,987,000 |
| PE Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
| Fed \$ | | | | | 396,800 | | | | 396,800 |
| Local Match | | | | | 99,200 | | | | 99,200 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 496,000 | | | | 496,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|--|-------------|-------|-------|-------|-------|-------|---------|-------|-------|---------------|----------------|
| 4872 | HBP | PE | | | | | 396,800 | | | | 396,800 |
| | Local Match | | | | | | 99,200 | | | | 99,200 |
| Fed. Reimb. Rate: 80.00% | | | | | | | | | | | |
| 8/27/2024 DLA-Admin: New eligible project on 2024 Project Prioritization List. | | | | | | | | | | Total: | 496,000 |

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

| Responsible Agency | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|---------------------|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| CON Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
| Fed \$ | | | | | | | | 1,192,800 | 1,192,800 |
| Local Match | | | | | | | | 298,200 | 298,200 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 1,491,000 | 1,491,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|--|-------------|-------|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| 4872 | HBP | CON | | | | | | | | 1,192,800 | 1,192,800 |
| | Local Match | | | | | | | | | 298,200 | 298,200 |
| Fed. Reimb. Rate: 80.00% 8/27/2024 DLA-Admin: New eligible project on 2024 Project Prioritization List. | | | | | | | | | | Total: | 1,491,000 |

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency

| Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Palm Springs

BRIDGE NO. 00L0027, SOUTH PALM CANYON DRIVE, OVER ARENAS CANYON SOUTH DRAINAGE CHANNEL. Replace 4 lane low water crossing with 4 lane bridge. (Not capacity increasing)

Fed Proj: BR-NBIL(502)

| Phase Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|----------------------|------------------|-------|-------|-------|-------|-------|-------|--------|------------------|
| PE | 725,000 | | | | | | | | 725,000 |
| R/W | 650,000 | | | | | | | | 650,000 |
| CON | 5,353,800 | | | | | | | | 5,353,800 |
| Total | 6,728,800 | | | | | | | | 6,728,800 |
| Fund Source Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
| Fed \$ | 5,957,007 | | | | | | | | 5,957,007 |
| Local Match | 771,793 | | | | | | | | 771,793 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 6,728,800 | | | | | | | | 6,728,800 |
| PE Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
| Fed \$ | 641,843 | | | | | | | | 641,843 |
| Local Match | 83,158 | | | | | | | | 83,158 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 725,000 | | | | | | | | 725,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|---|-------------|-------|----------|-------|-------|-------|-------|-------|-------|---------------|-----------------|
| 3199 | HBP | PE | -500,726 | | | | | | | | -500,726 |
| | Local Match | | -64,874 | | | | | | | | -64,874 |
| Fed. Reimb. Rate: 88.53% 11/20/2012 Linda Newton: Correct error, the funding was not authorized under PE, but Right of Way. | | | | | | | | | | Total: | -565,600 |
| 3199 | HBP | PE | 500,726 | | | | | | | | 500,726 |
| | Local Match | | 64,874 | | | | | | | | 64,874 |
| Fed. Reimb. Rate: 88.53% 10/22/2012 Linda Newton: Update funding to match FMIS obligations to date. | | | | | | | | | | Total: | 565,600 |
| 3199 | HBP | PE | 260,348 | | | | | | | | 260,348 |
| | Local Match | | 33,731 | | | | | | | | 33,731 |
| Fed. Reimb. Rate: 88.53% 3/17/2009 Chris Igbinedion: PE cost increased following proposals received from 5 consultants and have been approved by Audits and Investigation during pre-award audit activities. | | | | | | | | | | Total: | 294,079 |

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

| Responsible Agency | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|--------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| 3199 HBP PE | 381,494 | | | | | | | | 381,494 |
| Local Match | 49,427 | | | | | | | | 49,427 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | Total: | 430,921 |

| R/W Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|--------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| Fed \$ | 575,445 | | | | | | | | 575,445 |
| Local Match | 74,555 | | | | | | | | 74,555 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 650,000 | | | | | | | | 650,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|--------------------------|--|-------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| 3199 | HBP | R/W | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 11/20/2012 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 11/12. Funds obligated in prior year. Funding moved to match authorization in FMIS. R/W authorized on 05/23/2012. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. | | | | | | | | | Total: | |
| 3199 | HBP | R/W | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 9/7/2012 Albert Vergel de Dios: Not ready to ad within 6 months. Reschedule \$565,600 from FFY 11/12 to 12/13. As requested in September 2012 survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. | | | | | | | | | Total: | |
| 3199 | HBP | R/W | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 4/24/2012 Eric Tang: \$565600 of R/W funds (\$650,000) will be remain in fiscal year 11/12 due to the additional R/W funds (utility relocation) will be moved to fiscal year 12/13 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. | | | | | | | | | Total: | |
| 3199 | HBP | R/W | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 9/21/2010 Eric Tang: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle. | | | | | | | | | Total: | |
| 3199 | HBP | R/W | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 7/15/2009 Chris Igbinedion: Data from LA ODIS. Information provided by Local Agency. Exhibit 6-D dated 6/30/2009 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle. | | | | | | | | | Total: | |

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

| Responsible Agency | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|--------------------------|---------|-------|-------|-------|-------|-------|-------|--------|----------------|
| 3199 HBP R/W | 575,445 | | | | | | | | 575,445 |
| Local Match | 74,555 | | | | | | | | 74,555 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | Total: 650,000 |

| CON Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|--------------|-----------|-------|-------|-------|-------|-------|-------|--------|-----------|
| Fed \$ | 4,739,719 | | | | | | | | 4,739,719 |
| Local Match | 614,081 | | | | | | | | 614,081 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 5,353,800 | | | | | | | | 5,353,800 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|---|-------------|-------|------------|------------|------------|-------|-------|-------|-------|--------|-----------|
| 3199 | HBP | CON | -4,382 | | | | | | | | -4,382 |
| | Local Match | | -568 | | | | | | | | -568 |
| Fed. Reimb. Rate: 88.53% 5/22/2023 Linda Newton: Revise funding to match RFA, error found in estimate. | | | | | | | | | | | |
| | | | | | | | | | | Total: | -4,950 |
| 3199 | HBP | CON | 1,645,551 | | | | | | | | 1,645,551 |
| | Local Match | | 213,199 | | | | | | | | 213,199 |
| Fed. Reimb. Rate: 88.53% 10/8/2022 DLA-Admin: Program additional CON as requested in LAPG 6-D dated 10/14/2021. | | | | | | | | | | | |
| | | | | | | | | | | Total: | 1,858,750 |
| 3199 | HBP | CON | 3,098,550 | | -3,098,550 | | | | | | |
| | Local Match | | 401,450 | | -401,450 | | | | | | |
| Fed. Reimb. Rate: 88.53% 8/30/2022 Matt Sapp: CON funds moved from FFY 25/26 to 22/23 by City request in 2022 Annual Status update. | | | | | | | | | | | |
| | | | | | | | | | | Total: | |
| 3199 | HBP | CON | | -3,098,550 | 3,098,550 | | | | | | |
| | Local Match | | | -401,450 | 401,450 | | | | | | |
| Fed. Reimb. Rate: 88.53% 10/28/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | | |
| | | | | | | | | | | Total: | |
| 3199 | HBP | CON | -3,098,550 | 3,098,550 | | | | | | | |
| | Local Match | | -401,450 | 401,450 | | | | | | | |
| Fed. Reimb. Rate: 88.53% 10/28/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | | |
| | | | | | | | | | | Total: | |
| 3199 | HBP | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% 10/28/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle. | | | | | | | | | | | |
| | | | | | | | | | | Total: | |

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

| Responsible Agency | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|--------------------------|--|-------|-------|-------|-------|-------|-------|------------|-------|
| 3199 HBP CON | 3,098,550 | | | | | | | -3,098,550 | |
| Local Match | 401,450 | | | | | | | -401,450 | |
| Fed. Reimb. Rate: 88.53% | 9/14/2021 Eduardo Moreno-Castaneda: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 22/23. As requested in September 2021 Status. | | | | | | | Total: | |
| 3199 HBP CON | -3,098,550 | | | | | | | 3,098,550 | |
| Local Match | -401,450 | | | | | | | 401,450 | |
| Fed. Reimb. Rate: 88.53% | 11/5/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 3199 HBP CON | | | | | | | | | |
| Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 11/4/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 3199 HBP CON | | | | | | | | | |
| Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 11/4/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 3199 HBP CON | | | | | | | | | |
| Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 11/2/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 3199 HBP CON | 3,098,550 | | | | | | | -3,098,550 | |
| Local Match | 401,450 | | | | | | | -401,450 | |
| Fed. Reimb. Rate: 88.53% | 9/21/2020 Eduardo Moreno-Castaneda: Moved CON funds from Beyond to FFY 20/21 as requested in 2020 September Survey. Project is nearly ready to advertise within next 6 months. | | | | | | | Total: | |
| 3199 HBP CON | -3,098,550 | | | | | | | 3,098,550 | |
| Local Match | -401,450 | | | | | | | 401,450 | |
| Fed. Reimb. Rate: 88.53% | 10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 3199 HBP CON | | | | | | | | | |
| Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

| Responsible Agency | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|--|-------|-------|------------|-------|-------|-------|-------|------------|--------------|
| 3199 HBP Local Match Fed. Reimb. Rate: 88.53% | CON | | | | | | | | Total: _____ |
| 10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle. | | | | | | | | | |
| 3199 HBP Local Match Fed. Reimb. Rate: 88.53% | CON | | | | | | | | Total: _____ |
| 10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. | | | | | | | | | |
| 3199 HBP Local Match Fed. Reimb. Rate: 88.53% | CON | | 3,098,550 | | | | | -3,098,550 | Total: _____ |
| 10/8/2019 Jacoub Hanna: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2019 Survey. | | | | | | | | | |
| 3199 HBP Local Match Fed. Reimb. Rate: 88.53% | CON | | 401,450 | | | | | -401,450 | Total: _____ |
| 3/21/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | |
| 3199 HBP Local Match Fed. Reimb. Rate: 88.53% | CON | | -3,098,550 | | | | | 3,098,550 | Total: _____ |
| 3/21/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | |
| 3199 HBP Local Match Fed. Reimb. Rate: 88.53% | CON | | | | | | | 401,450 | Total: _____ |
| 3/21/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. | | | | | | | | | |
| 3199 HBP Local Match Fed. Reimb. Rate: 88.53% | CON | | | | | | | | Total: _____ |
| 3/21/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. | | | | | | | | | |
| 3199 HBP Local Match Fed. Reimb. Rate: 88.53% | CON | | | | | | | | Total: _____ |
| 9/25/2018 Matt Sapp: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. As requested in September 2018 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. | | | | | | | | | |
| 3199 HBP Local Match Fed. Reimb. Rate: 88.53% | CON | | | | | | | | Total: _____ |
| 3/29/2018 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. | | | | | | | | | |

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

| Responsible Agency | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|---|-------|-------|-------|-------|-------|-------|-------|--------|--------------|
| 3199 HBP Local Match Fed. Reimb. Rate: 88.53% | CON | | | | | | | | Total: _____ |
| 3/22/2018 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 17/18. Line Item project funds moved back to 2017 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. | | | | | | | | | |
| 3199 HBP Local Match Fed. Reimb. Rate: 88.53% | CON | | | | | | | | Total: _____ |
| 10/24/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. | | | | | | | | | |
| 3199 HBP Local Match Fed. Reimb. Rate: 88.53% | CON | | | | | | | | Total: _____ |
| 10/25/2016 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. | | | | | | | | | |
| 3199 HBP Local Match Fed. Reimb. Rate: 88.53% | CON | | | | | | | | Total: _____ |
| 9/20/2016 Albert Vergel de Dios: CON funds moved from FFY 17/18 to 16/17. As requested in September 2016 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. | | | | | | | | | |
| 3199 HBP Local Match Fed. Reimb. Rate: 88.53% | CON | | | | | | | | Total: _____ |
| 3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. | | | | | | | | | |
| 3199 HBP Local Match Fed. Reimb. Rate: 88.53% | CON | | | | | | | | Total: _____ |
| 10/1/2015 Albert Vergel de Dios: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 16/17. As requested in September 2015 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. | | | | | | | | | |
| 3199 HBP Local Match Fed. Reimb. Rate: 88.53% | CON | | | | | | | | Total: _____ |
| 10/28/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. | | | | | | | | | |
| 3199 HBP Local Match Fed. Reimb. Rate: 88.53% | CON | | | | | | | | Total: _____ |
| 10/28/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. | | | | | | | | | |

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

| Responsible Agency | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|--------------------------|--|-------|-------|-------|-------|-------|-------|------------|-----------|
| 3199 HBP CON | 3,098,550 | | | | | | | -3,098,550 | |
| Local Match | 401,450 | | | | | | | -401,450 | |
| Fed. Reimb. Rate: 88.53% | 9/16/2014 Albert Vergel de Dios: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2014 Survey. | | | | | | | Total: | |
| 3199 HBP CON | -3,098,550 | | | | | | | 3,098,550 | |
| Local Match | -401,450 | | | | | | | 401,450 | |
| Fed. Reimb. Rate: 88.53% | 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 3199 HBP CON | | | | | | | | | |
| Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 3199 HBP CON | | | | | | | | | |
| Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 3199 HBP CON | | | | | | | | | |
| Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 3199 HBP CON | 3,098,550 | | | | | | | -3,098,550 | |
| Local Match | 401,450 | | | | | | | -401,450 | |
| Fed. Reimb. Rate: 88.53% | 9/23/2013 Albert Vergel de Dios: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey. | | | | | | | Total: | |
| 3199 HBP CON | -3,098,550 | | | | | | | 3,098,550 | |
| Local Match | -401,450 | | | | | | | 401,450 | |
| Fed. Reimb. Rate: 88.53% | 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise. | | | | | | | Total: | |
| 3199 HBP CON | 3,098,550 | | | | | | | | 3,098,550 |
| Local Match | 401,450 | | | | | | | | 401,450 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | Total: | 3,500,000 |

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

| Responsible Agency | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Palm Springs BRIDGE NO. 56C0408, S PALM CANYON DR. OVER TAHQUITZ CREEK CHANNEL, 0.4 MI. S/O RAMON ROAD. Replace 4 lane bridge with new 4 lane bridge.

Fed Proj: BRLS-5282(042)

| Phase Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|----------------------|-------------------|-------|-------|-------|-------|-------|-------|--------|-------------------|
| PE | 1,600,000 | | | | | | | | 1,600,000 |
| R/W | 840,000 | | | | | | | | 840,000 |
| CON | 8,137,000 | | | | | | | | 8,137,000 |
| Total | 10,577,000 | | | | | | | | 10,577,000 |
| Fund Source Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
| Fed \$ | 9,363,818 | | | | | | | | 9,363,818 |
| Local Match | 1,213,182 | | | | | | | 0 | 1,213,182 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 10,577,000 | | | | | | | | 10,577,000 |
| PE Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
| Fed \$ | 1,416,480 | | | | | | | | 1,416,480 |
| Local Match | 183,520 | | | | | | | | 183,520 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 1,600,000 | | | | | | | | 1,600,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|--|-------------|-------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| 3974 | HBP | PE | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | | |
| 9/21/2020 Eduardo Moreno-Castaneda: Moved PE funds from FFY 19/20 to 20/21 as requested in 2020 September Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. | | | | | | | | | | Total: | |
| 3974 | HBP | PE | | 299,231 | | | | | | | 299,231 |
| | Local Match | | | 38,769 | | | | | | | 38,769 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | | |
| 10/8/2019 Jacoub Hanna: Additional PE funds for FY 19/20. As requested in September survey 2019. Not ready to ad within 6 months | | | | | | | | | | Total: | 338,000 |
| 3974 | HBP | PE | | 192,995 | | | | | | | 192,995 |
| | Local Match | | | 25,005 | | | | | | | 25,005 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | | |
| 9/20/2016 Albert Vergel de Dios: Not ready to ad within 6 months. PE funds added in FFY 16/17. As requested in September 2016 Survey. | | | | | | | | | | Total: | 218,000 |

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

| Responsible Agency | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|----------------------------|---|-------|---------|-------|-------|-------|-------|--------|---------|
| 3974 HBP PE Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 9/20/2016 Albert Vergel de Dios: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. As requested in September 2016 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | _____ |
| 3974 HBP PE Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 10/1/2015 Albert Vergel de Dios: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. As requested in September 2015 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | _____ |
| 3974 HBP PE Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 7/20/2015 Albert Vergel de Dios: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 14/15. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | _____ |
| 3974 HBP PE Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | _____ |
| 3974 HBP PE Local Match | | | 137,222 | | | | | | 137,222 |
| Fed. Reimb. Rate: 88.53% | | | 17,779 | | | | | | 17,779 |
| | | | | | | | | Total: | 155,000 |
| 3974 HBP PE Local Match | | | 787,032 | | | | | | 787,032 |
| Fed. Reimb. Rate: 88.53% | | | 101,968 | | | | | | 101,968 |
| | | | | | | | | Total: | 889,000 |

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

| Responsible Agency | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|---------------------|----------------|-------|-------|-------|-------|-------|-------|--------|----------------|
| R/W Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
| Fed \$ | 743,652 | | | | | | | | 743,652 |
| Local Match | 96,348 | | | | | | | | 96,348 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 840,000 | | | | | | | | 840,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|--|-------------|-------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| 3974 | HBP | R/W | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | | |
| 9/15/2017 Vu Ngo: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 17/18. As requested in September 2017 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. | | | | | | | | | | Total: | |
| 3974 | HBP | R/W | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | | |
| 10/13/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. | | | | | | | | | | Total: | |
| 3974 | HBP | R/W | | 478,062 | | | | | | | 478,062 |
| | Local Match | | | 61,938 | | | | | | | 61,938 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | | |
| 9/21/2016 Albert Vergel de Dios: Not ready to ad within 6 months. R/W funds added in FFY 17/18. As requested in September 2016 Survey. | | | | | | | | | | Total: | 540,000 |
| 3974 | HBP | R/W | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | | |
| 10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. | | | | | | | | | | Total: | |
| 3974 | HBP | R/W | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | | |
| 9/16/2014 Albert Vergel de Dios: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 16/17. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. | | | | | | | | | | Total: | |
| 3974 | HBP | R/W | | 265,590 | | | | | | | 265,590 |
| | Local Match | | | 34,410 | | | | | | | 34,410 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | | |
| 9/5/2012 Reza Fereshtehnejad: R/W funds programmed as requested for replacement of 56C0408. | | | | | | | | | | Total: | 300,000 |

2024/25-2029/30 Highway Bridge Program

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District: 08 County: Riverside

| Responsible Agency | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|---------------------|------------------|-------|-------|-------|-------|-------|-------|--------|------------------|
| CON Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
| Fed \$ | 7,203,686 | | | | | | | | 7,203,686 |
| Local Match | 933,314 | | | | | | | 0 | 933,314 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 8,137,000 | | | | | | | | 8,137,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|--|-------------|-------|------------|------------|------------|-------|-------|-------|-------|--------|-------|
| 3974 | HBP | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | | |
| 9/7/2023 Matt Sapp: Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. As requested in 2023 HBP Annual Status. | | | | | | | | | | Total: | |
| 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle. | | | | | | | | | | | |
| 3974 | HBP | CON | 7,203,686 | -7,203,686 | | | | | | | |
| | Local Match | | 933,314 | -933,314 | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | | |
| 6/5/2023 Matt Sapp: Ready to Advertise. CON funds moved from FFY 24/25 to 22/23. Phase being advanced with EPSP. | | | | | | | | | | Total: | |
| 3974 | HBP | CON | -7,203,686 | 7,203,686 | | | | | | | |
| | Local Match | | -933,314 | 933,314 | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | | |
| 3/22/2023 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). | | | | | | | | | | Total: | |
| 3974 | HBP | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | | |
| 10/24/2022 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle. | | | | | | | | | | Total: | |
| 3974 | HBP | CON | 7,203,686 | | -7,203,686 | | | | | | |
| | Local Match | | 933,314 | | -933,314 | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | | |
| 8/30/2022 Matt Sapp: CON funds moved from FFY 25/26 to 22/23 by City request in 2022 Annual Status update | | | | | | | | | | Total: | |
| 3974 | HBP | CON | | -7,203,686 | 7,203,686 | | | | | | |
| | Local Match | | | -933,314 | 933,314 | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | | |
| 10/28/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | Total: | |
| 3974 | HBP | CON | -7,203,686 | 7,203,686 | | | | | | | |
| | Local Match | | -933,314 | 933,314 | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | | |
| 10/28/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | Total: | |

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

| Responsible Agency | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|-----------------------------|--|-------|------------|-------|-------|-------|-------|------------|-------|
| 3974 HBP CON Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 10/28/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | _____ |
| 3974 HBP CON Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 10/27/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | _____ |
| 3974 HBP CON Local Match | | | 7,203,686 | | | | | -7,203,686 | |
| | | | 933,314 | | | | | -933,314 | |
| Fed. Reimb. Rate: 88.53% | 9/14/2021 Eduardo Moreno-Castaneda: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 21/22. As requested in September 2021 Status. | | | | | | | Total: | _____ |
| 3974 HBP CON Local Match | | | -7,203,686 | | | | | 7,203,686 | |
| | | | -933,314 | | | | | 933,314 | |
| Fed. Reimb. Rate: 88.53% | 11/5/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | _____ |
| 3974 HBP CON Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 11/4/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | _____ |
| 3974 HBP CON Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 11/4/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | _____ |
| 3974 HBP CON Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 11/2/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | _____ |
| 3974 HBP CON Local Match | | | 7,203,686 | | | | | -7,203,686 | |
| | | | 933,314 | | | | | -933,314 | |
| Fed. Reimb. Rate: 88.53% | 9/21/2020 Eduardo Moreno-Castaneda: Moved CON funds from Beyond to FFY 20/21 as requested in 2020 September Survey. | | | | | | | Total: | _____ |

2024/25-2029/30 Highway Bridge Program

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District: 08 County: Riverside

| Responsible Agency | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|--------------------------|--|-------|------------|-------|-------|-------|-------|------------|-----------|
| 3974 HBP CON | | | -7,203,686 | | | | | 7,203,686 | |
| Local Match | | | -933,314 | | | | | 933,314 | |
| Fed. Reimb. Rate: 88.53% | 10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 3974 HBP CON | | | | | | | | | |
| Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 3974 HBP CON | | | | | | | | | |
| Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 3974 HBP CON | | | | | | | | | |
| Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 3974 HBP CON | | | 6,257,300 | | | | | -6,257,300 | |
| Local Match | | | 810,700 | | | | | -810,700 | |
| Fed. Reimb. Rate: 88.53% | 10/8/2019 Jacoub Hanna: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2019 Survey. | | | | | | | Total: | |
| 3974 HBP CON | | | 946,386 | | | | | | 946,386 |
| Local Match | | | 122,614 | | | | | | 122,614 |
| Fed. Reimb. Rate: 88.53% | 10/8/2019 Jacoub Hanna: Additional Con funds for FFY 20/21. As requested by September survey 2019. Not ready to ad within 6 months | | | | | | | Total: | 1,069,000 |
| 3974 HBP CON | | | | | | | | 1,165,940 | 1,165,940 |
| Local Match | | | | | | | | 151,060 | 151,060 |
| Fed. Reimb. Rate: 88.53% | 9/21/2016 Albert Vergel de Dios: Not ready to ad within 6 months. CON funds added in Beyond.As requested in September 2016 Survey. | | | | | | | Total: | 1,317,000 |
| 3974 HBP CON | | | -5,091,360 | | | | | 5,091,360 | |
| Local Match | | | -659,640 | | | | | 659,640 | |
| Fed. Reimb. Rate: 88.53% | 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 3974 HBP CON | | | 5,091,360 | | | | | -5,091,360 | |
| Local Match | | | 659,640 | | | | | -659,640 | |
| Fed. Reimb. Rate: 88.53% | 10/1/2015 Albert Vergel de Dios: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2015 Survey. | | | | | | | Total: | |

2024/25-2029/30 Highway Bridge Program

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District: 08 County: Riverside

| Responsible Agency | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|----------------------------|---|-------|-------|-------|-------|-------|-------|-----------|-----------|
| 3974 HBP CON | | | | | | | | 686,108 | 686,108 |
| Local Match | | | | | | | | 88,893 | 88,893 |
| Fed. Reimb. Rate: 88.53% | 9/16/2014 Albert Vergel de Dios: The increase in cost is due to wider shoulders for Class II bike lanes, replacement of signal poles at bridge approach, a bike trail bench beneath the new bridge for consistency with planned CV-Link multi-purpose trail on the north river bank, and a slightly longer bridge for a wider channel to accomodate the bike trail bench. As requested in September 2014 Survey. Not ready to ad within 6 months. | | | | | | | Total: | 775,000 |
| 3974 HBP CON | | | | | | | | 4,405,253 | 4,405,253 |
| Local Match | | | | | | | | 570,747 | 570,747 |
| Fed. Reimb. Rate: 88.53% | 9/5/2012 Reza Fereshtehnejad: Construction funds programmed as requested for replacement of 56C0408. | | | | | | | Total: | 4,976,000 |

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency

| Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Palm Springs

BRIDGE NO. 56C0409, E PALM CANYON DR OVER PALM CANYON WASH, 0.5 MI. E/O FARREL DRIVE. Bridge rehabilitation project.
Widen existing 4 lane bridge to add shoulders and sidewalk (no added capacity).

Fed Proj: BRLS-5282(041)

| Phase Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|----------------------|------------------|------------------|------------|-------|-------|-------|-------|--------|------------------|
| PE | 1,298,000 | | | | | | | | 1,298,000 |
| R/W | 500,000 | | | | | | | | 500,000 |
| CON | | 7,264,600 | | | | | | | 7,264,600 |
| Total | 1,798,000 | 7,264,600 | | | | | | | 9,062,600 |
| Fund Source Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
| Fed \$ | 1,591,769 | | 6,431,350 | | | | | | 8,023,120 |
| Local Match | 206,231 | 833,250 | | | | | | | 1,039,480 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | 6,431,350 | -6,431,350 | | | | | | |
| Total | 1,798,000 | 7,264,600 | | | | | | | 9,062,600 |
| PE Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
| Fed \$ | 1,149,119 | | | | | | | | 1,149,119 |
| Local Match | 148,881 | | | | | | | | 148,881 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 1,298,000 | | | | | | | | 1,298,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total | |
|--------------------------|-------------|-------|---|-------|-------|-------|-------|-------|-------|--------|--------|--|
| 3979 | HBP | PE | | | | | | | | | | |
| | Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 10/19/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 20/21. As requested in September 2020 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: | |
| 3979 | HBP | PE | | | | | | | | | | |
| | Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 10/23/2019 Bobby Zezoff: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. Delivery failure of phase in 18/19. Push funding to FFY 21/22, per LAPG Ch. 6. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: | |

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

| Responsible Agency | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|----------------------------|--|-------|---------|-------|-------|-------|-------|--------|---------|
| 3979 HBP PE Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 10/8/2019 Jacoub Hanna: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. As requested in September 2019 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | _____ |
| 3979 HBP PE Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 10/23/2019 DLA-Admin: Fund line failed to deliver. 2/1/2019 Albert Vergel de Dios: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 18/19. As requested by agency. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | _____ |
| 3979 HBP PE Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 10/19/2018 DLA-Admin: Fund line failed to deliver. 9/15/2017 Vu Ngo: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. As requested in September 2017 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | _____ |
| 3979 HBP PE Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 9/29/2016 Albert Vergel de Dios: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. As requested in September 2016 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | _____ |
| 3979 HBP PE Local Match | | | 361,202 | | | | | | 361,202 |
| Fed. Reimb. Rate: 88.53% | | | 46,798 | | | | | | 46,798 |
| | 10/1/2015 Albert Vergel de Dios: Not ready to ad within 6 months. Additional PE funds requested in the 2015 survey. | | | | | | | Total: | 408,000 |
| 3979 HBP PE Local Match | | | 787,917 | | | | | | 787,917 |
| Fed. Reimb. Rate: 88.53% | | | 102,083 | | | | | | 102,083 |
| | 9/19/2012 Linda Newton: New eligible project. | | | | | | | Total: | 890,000 |

2024/25-2029/30 Highway Bridge Program

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District: 08 County: Riverside

| Responsible Agency | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|---------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| R/W Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
| Fed \$ | 442,650 | | | | | | | | 442,650 |
| Local Match | 57,350 | | | | | | | | 57,350 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 500,000 | | | | | | | | 500,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|---|----------------|-------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| 3979 | HBP | R/W | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | | |
| 6/29/2020 Eduardo Moreno-Castaneda: Local agency requested to AC 19/20 RW funds to keep project moving forward. Note ready to add within 6 months. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. | | | | | | | | | | Total: | |
| 3979 | Local AC (HBP) | R/W | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | | |
| 6/29/2020 Eduardo Moreno-Castaneda: Local agency will AC 19/20 RW funds to keep project moving forward: Not ready to ad within 6 months 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. | | | | | | | | | | Total: | |
| 3979 | HBP | R/W | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | | |
| 4/16/2020 Eduardo Moreno-Castaneda: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 19/20. Funds needed to complete RW phase. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. | | | | | | | | | | Total: | |
| 3979 | HBP | R/W | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | | |
| 10/23/2019 Bobby Zezoff: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. Delivery failure of phase in 18/19. Push funding to FFY 21/22, per LAPG Ch. 6. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. | | | | | | | | | | Total: | |
| 3979 | HBP | R/W | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | | |
| 10/8/2019 Jacoub Hanna: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. As requested in September 2019 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. | | | | | | | | | | Total: | |
| 3979 | HBP | R/W | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | | |
| 10/23/2019 DLA-Admin: Fund line failed to deliver. 9/25/2018 Matt Sapp: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2018 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. | | | | | | | | | | Total: | |

2024/25-2029/30 Highway Bridge Program

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District: 08 County: Riverside

| Responsible Agency | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|---|--|-------|---------|-------|-------|-------|-------|--------|---------|
| 3979 HBP R/W Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 10/13/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | _____ |
| 3979 HBP R/W Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 10/22/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | _____ |
| 3979 HBP R/W Local Match | | | 354,120 | | | | | | 354,120 |
| | | | 45,880 | | | | | | 45,880 |
| Fed. Reimb. Rate: 88.53% | 10/1/2015 Albert Vergel de Dios: Not ready to ad within 6 months. Additional RW funds requested in the 2015 survey. | | | | | | | Total: | 400,000 |
| 3979 HBP R/W Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 10/1/2015 Albert Vergel de Dios: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2015 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | _____ |
| 3979 HBP R/W Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | _____ |
| 3979 HBP R/W Local Match | | | 88,530 | | | | | | 88,530 |
| | | | 11,470 | | | | | | 11,470 |
| Fed. Reimb. Rate: 88.53% | 9/19/2012 Linda Newton: New eligible project. | | | | | | | Total: | 100,000 |

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

| Responsible Agency | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|---------------------|-------|-----------|------------|-------|-------|-------|-------|--------|-----------|
| CON Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
| Fed \$ | | | 6,431,350 | | | | | | 6,431,350 |
| Local Match | | 833,250 | | | | | | | 833,250 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | 6,431,350 | -6,431,350 | | | | | | |
| Total | | 7,264,600 | | | | | | | 7,264,600 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|--------------------------|----------------|-------|-------|------------|------------|------------|-------|-------|-------|--|--------------|
| 3979 | Local AC (HBP) | CON | | | -6,431,350 | 6,431,350 | | | | | |
| | Local Match | | | | -833,250 | 833,250 | | | | | |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | 9/29/2025 DLA-Admin: Moved CON AC conversion to FFY 25/26 from FFY 26/27 as requested in the 2025 HBP status. | Total: _____ |
| | | | | | | | | | | | |
| 3979 | HBP | CON | | | 6,431,350 | -6,431,350 | | | | | |
| | Local Match | | | | 833,250 | -833,250 | | | | | |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | 9/29/2025 DLA-Admin: Moved CON AC conversion to FFY 25/26 from FFY 26/27 as requested in the 2025 HBP status. | Total: _____ |
| | | | | | | | | | | | |
| 3979 | HBP | CON | | | -6,431,350 | 6,431,350 | | | | | |
| | Local Match | | | | -833,250 | 833,250 | | | | | |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | 10/16/2024 DLA-Admin: NEARLY Ready to Advertise. CON AC conversion moved from FFY 25/26 to 26/27. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | Total: _____ |
| | | | | | | | | | | | |
| 3979 | Local AC (HBP) | CON | | | 6,431,350 | -6,431,350 | | | | | |
| | Local Match | | | | 833,250 | -833,250 | | | | | |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | 10/16/2024 DLA-Admin: NEARLY Ready to Advertise. CON AC conversion moved from FFY 25/26 to 26/27. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | Total: _____ |
| | | | | | | | | | | | |
| 3979 | Local AC (HBP) | CON | | 6,431,350 | -6,431,350 | | | | | | |
| | Local Match | | | 833,250 | -833,250 | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | 10/15/2024 DLA-Admin: Revise fund line to add AC to the CON phase. | Total: _____ |
| | | | | | | | | | | | |
| 3979 | HBP | CON | | -6,431,350 | 6,431,350 | | | | | | |
| | Local Match | | | -833,250 | 833,250 | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | 10/19/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | Total: _____ |
| | | | | | | | | | | | |
| 3979 | HBP | CON | | 6,431,350 | | | | | | -6,431,350 | |
| | Local Match | | | 833,250 | | | | | | -833,250 | |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | 9/7/2023 Matt Sapp: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 24/25. As requested in 2023 HBP Annual Status. | Total: _____ |

New!

New!

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

| Responsible Agency | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|--------------------------|--|------------|------------|-------|-------|-------|-------|------------|-------|
| 3979 HBP CON | | | -6,431,350 | | | | | 6,431,350 | |
| Local Match | | | -833,250 | | | | | 833,250 | |
| Fed. Reimb. Rate: 88.53% | 3/22/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). | | | | | | | Total: | |
| 3979 HBP CON | | -6,431,350 | 6,431,350 | | | | | | |
| Local Match | | -833,250 | 833,250 | | | | | | |
| Fed. Reimb. Rate: 88.53% | 10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 3979 HBP CON | | -6,431,350 | 6,431,350 | | | | | | |
| Local Match | | -833,250 | 833,250 | | | | | | |
| Fed. Reimb. Rate: 88.53% | 10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 3979 HBP CON | | 6,431,350 | | | | | | -6,431,350 | |
| Local Match | | 833,250 | | | | | | -833,250 | |
| Fed. Reimb. Rate: 88.53% | 10/8/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in 2022 HBP Annual Status. | | | | | | | Total: | |
| 3979 HBP CON | | | -6,431,350 | | | | | 6,431,350 | |
| Local Match | | | -833,250 | | | | | 833,250 | |
| Fed. Reimb. Rate: 88.53% | 10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 3979 HBP CON | | -6,431,350 | 6,431,350 | | | | | | |
| Local Match | | -833,250 | 833,250 | | | | | | |
| Fed. Reimb. Rate: 88.53% | 10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 3979 HBP CON | | -6,431,350 | 6,431,350 | | | | | | |
| Local Match | | -833,250 | 833,250 | | | | | | |
| Fed. Reimb. Rate: 88.53% | 10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 3979 HBP CON | | | | | | | | | |
| Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 3979 HBP CON | | 6,431,350 | | | | | | -6,431,350 | |
| Local Match | | 833,250 | | | | | | -833,250 | |
| Fed. Reimb. Rate: 88.53% | 9/14/2021 Eduardo Moreno-Castaneda: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2021 Status. | | | | | | | Total: | |

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

| Responsible Agency | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|--------------------------|--|-------|------------|-------|-------|-------|-------|------------|-------|
| 3979 HBP CON | | | -6,431,350 | | | | | 6,431,350 | |
| Local Match | | | -833,250 | | | | | 833,250 | |
| Fed. Reimb. Rate: 88.53% | 10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 3979 HBP CON | | | | | | | | | |
| Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 3979 HBP CON | | | | | | | | | |
| Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 3979 HBP CON | | | 6,431,350 | | | | | -6,431,350 | |
| Local Match | | | 833,250 | | | | | -833,250 | |
| Fed. Reimb. Rate: 88.53% | 9/25/2018 Matt Sapp: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2018 Survey. | | | | | | | Total: | |
| 3979 HBP CON | | | -6,431,350 | | | | | 6,431,350 | |
| Local Match | | | -833,250 | | | | | 833,250 | |
| Fed. Reimb. Rate: 88.53% | 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 3979 HBP CON | | | | | | | | | |
| Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 3979 HBP CON | | | 6,431,350 | | | | | -6,431,350 | |
| Local Match | | | 833,250 | | | | | -833,250 | |
| Fed. Reimb. Rate: 88.53% | 9/29/2016 Albert Vergel de Dios: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2016 Survey. | | | | | | | Total: | |
| 3979 HBP CON | | | -6,431,350 | | | | | 6,431,350 | |
| Local Match | | | -833,250 | | | | | 833,250 | |
| Fed. Reimb. Rate: 88.53% | 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 3979 HBP CON | | | | | | | | | |
| Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

| Responsible Agency | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|----------------------------|--|-------|-------|-------|-------|-------|-------|------------|-----------|
| 3979 HBP CON | 2,019,900 | | | | | | | | 2,019,900 |
| Local Match | 261,700 | | | | | | | | 261,700 |
| Fed. Reimb. Rate: 88.53% | 10/1/2015 Albert Vergel de Dios: Not ready to ad within 6 months. Additional CON funds requested in the 2015 survey. | | | | | | | Total: | 2,281,600 |
| 3979 HBP CON | 4,411,450 | | | | | | | -4,411,450 | |
| Local Match | 571,550 | | | | | | | -571,550 | |
| Fed. Reimb. Rate: 88.53% | 10/1/2015 Albert Vergel de Dios: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2015 Survey. | | | | | | | Total: | |
| 3979 HBP CON | | | | | | | | 4,411,450 | 4,411,450 |
| Local Match | | | | | | | | 571,550 | 571,550 |
| Fed. Reimb. Rate: 88.53% | 9/19/2012 Linda Newton: New eligible project. | | | | | | | Total: | 4,983,000 |

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency

| Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Riverside County

BRIDGE NO. 56C0020, AIRPORT BOULEVARD OVER WHITEWATER RIVER, 0.21 MI. E/O RTE. 111 HWY. Replace existing two lane bridge with two lane bridge, with a center turn lane, not capacity increasing.

Fed Proj: BRLS-5956(231)

| Phase Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|----------------------|------------------|-------|-------|-------|----------------|-------------------|-------|--------|-------------------|
| PE | 1,358,000 | | | | 700,000 | | | | 2,058,000 |
| R/W | 600,000 | | | | | | | | 600,000 |
| CON | | | | | | 13,097,000 | | | 13,097,000 |
| Total | 1,958,000 | | | | 700,000 | 13,097,000 | | | 15,755,000 |
| Fund Source Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
| Fed \$ | 1,202,237 | | | | 1,150,890 | 11,594,774 | | | 13,947,902 |
| Local Match | 224,583 | | | | 80,290 | 1,502,226 | | | 1,807,099 |
| LSSRP Bond | | | | | | | | | |
| Local AC | 531,180 | | | | -531,180 | | | | |
| Total | 1,958,000 | | | | 700,000 | 13,097,000 | | | 15,755,000 |
| PE Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
| Fed \$ | 1,202,237 | | | | 619,710 | | | | 1,821,947 |
| Local Match | 155,763 | | | | 80,290 | | | | 236,053 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 1,358,000 | | | | 700,000 | | | | 2,058,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|--|-------------|-------|-------|----------|----------|---------|---------|-------|-------|--------|-------|
| 3978 | HBP | PE | | -619,710 | | | 619,710 | | | | |
| | Local Match | | | -80,290 | | | 80,290 | | | | |
| Fed. Reimb. Rate: 88.53% 9/29/2025 DLA-Admin: Delivery failure of phase in 24/25. Push funding to FFY 27/28, per LAPG Ch. 6. | | | | | | | | | | | |
| Total: _____ | | | | | | | | | | | |
| 3978 | HBP | PE | | 619,710 | -619,710 | | | | | | |
| | Local Match | | | 80,290 | -80,290 | | | | | | |
| Fed. Reimb. Rate: 88.53% 9/29/2025 DLA-Admin: Fund line failed to deliver. 10/1/2024 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 25/26 to 24/25. As requested in 2024 HBP Annual Status. | | | | | | | | | | | |
| Total: _____ | | | | | | | | | | | |
| 3978 | HBP | PE | | -619,710 | | 619,710 | | | | | |
| | Local Match | | | -80,290 | | 80,290 | | | | | |
| Fed. Reimb. Rate: 88.53% 10/6/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 25/26. Funding moved to FFY 25/26 until back in compliance with PDA for mandatory seismic project. | | | | | | | | | | | |
| Total: _____ | | | | | | | | | | | |

New!

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

| Responsible Agency | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|----------------------------|---|----------|----------|-------|-------|-------|-------|--------|-------|
| 3978 HBP PE Local Match | 619,710 | | -619,710 | | | | | | |
| Fed. Reimb. Rate: 88.53% | 9/21/2023 Matt Sapp: Not ready to ad within 6 months. PE funds moved from FFY 25/26 to 23/24. As requested in 2023 HBP Annual Status. | | | | | | | Total: | _____ |
| 3978 HBP PE Local Match | -619,710 | | 619,710 | | | | | | |
| Fed. Reimb. Rate: 88.53% | 3/15/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 25/26. NEPA not yet clear. | | | | | | | Total: | _____ |
| 3978 HBP PE Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 10/8/2022 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 22/23 to 23/24. NEPA not yet clear. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | _____ |
| 3978 HBP PE Local Match | 619,710 | -619,710 | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 8/30/2022 Matt Sapp: PE funds moved from FFY 24/25 to 22/23 by City request in 2022 Annual Status update. | | | | | | | Total: | _____ |
| 3978 HBP PE Local Match | -619,710 | 619,710 | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 10/28/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | _____ |
| 3978 HBP PE Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 10/24/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. NEPA not yet clear. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | _____ |
| 3978 HBP PE Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 10/23/2019 DLA-Admin.: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/23. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | _____ |
| 3978 HBP PE Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 9/26/2018 Matt Sapp: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 20/21. As requested in September 2018 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | _____ |
| 3978 HBP PE Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 3/17/2017 Albert Vergel de Dios: County E-76 request PE funds to complete NEPA. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | _____ |

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

| Responsible Agency | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

| | | | | | | | | | |
|--------------------------|---|--|--|--|--|--|--|--|--------------|
| 3978 HBP PE | | | | | | | | | |
| Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 9/29/2016 Albert Vergel de Dios: Not ready to ad within 6 months. Portion of PE funds moved from Prior to 16/17. As requested in September 2016 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: _____ |

| | | | | | | | | | |
|--------------------------|---|--|--|--|--|--|--|--|--------------|
| 3978 HBP PE | 1,821,947 | | | | | | | | 1,821,947 |
| Local Match | 236,053 | | | | | | | | 236,053 |
| Fed. Reimb. Rate: 88.53% | 9/19/2012 Linda Newton: New project eligible for rehabilitation. Replacement strategy needs approval. | | | | | | | | Total: _____ |
| | | | | | | | | | 2,058,000 |

| R/W Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|--------------|---------|-------|-------|-------|----------|-------|-------|--------|---------|
| Fed \$ | | | | | 531,180 | | | | 531,180 |
| Local Match | 68,820 | | | | | | | | 68,820 |
| LSSRP Bond | | | | | | | | | |
| Local AC | 531,180 | | | | -531,180 | | | | |
| Total | 600,000 | | | | | | | | 600,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|---------|-----------|-------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|---------|-----------|-------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

| | | | | | | | | | | | |
|--------------------------|---|-----|--|---------|--|--|----------|--|--|--|--------------|
| 3978 | Local AC (HBP) | R/W | | 531,180 | | | -531,180 | | | | |
| | Local Match | | | 68,820 | | | -68,820 | | | | |
| Fed. Reimb. Rate: 88.53% | 9/29/2025 DLA-Admin: Delivery failure of phase in 24/25. Push funding to FFY 27/28, per LAPG Ch. 6. | | | | | | | | | | Total: _____ |

New!

| | | | | | | | | | | | |
|--------------------------|---|-----|--|----------|--|--|---------|--|--|--|--------------|
| 3978 | HBP | R/W | | -531,180 | | | 531,180 | | | | |
| | Local Match | | | -68,820 | | | 68,820 | | | | |
| Fed. Reimb. Rate: 88.53% | 9/29/2025 DLA-Admin: Delivery failure of phase in 24/25. Push funding to FFY 27/28, per LAPG Ch. 6. | | | | | | | | | | Total: _____ |

New!

| | | | | | | | | | | | |
|--------------------------|---|-----|--|---------|----------|--|--|--|--|--|--------------|
| 3978 | HBP | R/W | | 531,180 | -531,180 | | | | | | |
| | Local Match | | | 68,820 | -68,820 | | | | | | |
| Fed. Reimb. Rate: 88.53% | 9/29/2025 DLA-Admin: Fund line failed to deliver. 10/1/2024 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 25/26 to 24/25. As requested in 2024 HBP Annual Status. | | | | | | | | | | Total: _____ |

| | | | | | | | | | | | |
|--------------------------|--|-----|--|----------|---------|--|--|--|--|--|--------------|
| 3978 | Local AC (HBP) | R/W | | -531,180 | 531,180 | | | | | | |
| | Local Match | | | -68,820 | 68,820 | | | | | | |
| Fed. Reimb. Rate: 88.53% | 10/1/2024 DLA-Admin: Not ready to ad within 6 months. RW funds moved as requested in 2024 HBP Annual Status. | | | | | | | | | | Total: _____ |

| | | | | | | | | | | | |
|--------------------------|--|-----|---------|--|----------|--|--|--|--|--|--------------|
| 3978 | Local AC (HBP) | R/W | 531,180 | | -531,180 | | | | | | |
| | Local Match | | 68,820 | | -68,820 | | | | | | |
| Fed. Reimb. Rate: 88.53% | 2/2/2024 Linda Newton: Add Advance Construction to the R/W phase as requested by the local agency. AC conversion can occur when back in compliance with PDA for mandatory seismic project. | | | | | | | | | | Total: _____ |

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

| Responsible Agency | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|-----------------------------|--|-------|---------------------|-------|-------|-------|-------|--------|-------|
| 3978 HBP R/W Local Match | | | -531,180 531,180 | | | | | | |
| Fed. Reimb. Rate: 88.53% | 10/6/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 25/26. Funding moved to FFY 25/26 until back in compliance with PDA for mandatory seismic project. | | | | | | | Total: | _____ |
| 3978 HBP R/W Local Match | | | 531,180 -531,180 | | | | | | |
| Fed. Reimb. Rate: 88.53% | 9/21/2023 Matt Sapp: Not ready to ad within 6 months. RW funds moved from FFY 25/26 to 23/24. As requested in 2023 HBP Annual Status. | | | | | | | Total: | _____ |
| 3978 HBP R/W Local Match | | | -531,180 531,180 | | | | | | |
| Fed. Reimb. Rate: 88.53% | 3/15/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 25/26. NEPA not yet clear. | | | | | | | Total: | _____ |
| 3978 HBP R/W Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 10/8/2022 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 22/23 to 23/24. NEPA not yet clear. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | _____ |
| 3978 HBP R/W Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 8/30/2022 Matt Sapp: ROW funds moved from FFY 23/24 to 22/23 by City request in 2022 Annual Status update. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | _____ |
| 3978 HBP R/W Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 10/24/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 22/23 to 23/24. NEPA not yet clear. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | _____ |
| 3978 HBP R/W Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 11/1/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 22/23. NEPA not yet clear. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | _____ |
| 3978 HBP R/W Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 10/19/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | _____ |

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

| Responsible Agency | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|-----------------------------|--|---------|-------|-------|-------|-------|-------|----------|---------|
| 3978 HBP R/W Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 9/26/2018 Matt Sapp: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 20/21. As requested in September 2018 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 3978 HBP R/W Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 9/29/2016 Albert Vergel de Dios: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. As requested in September 2016 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 3978 HBP R/W Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 10/1/2015 Albert Vergel de Dios: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 18/19. As requested in September 2015 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 3978 HBP R/W Local Match | | 531,180 | | | | | | -531,180 | |
| Fed. Reimb. Rate: 88.53% | | 68,820 | | | | | | -68,820 | |
| Fed. Reimb. Rate: 88.53% | 9/23/2013 Albert Vergel de Dios: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 17/18. As requested in September 2013 Survey. | | | | | | | Total: | |
| 3978 HBP R/W Local Match | | | | | | | | 531,180 | 531,180 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | 68,820 | 68,820 |
| Fed. Reimb. Rate: 88.53% | 9/19/2012 Linda Newton: New project eligible for rehabilitation, Replacement strategy needs approval. | | | | | | | Total: | 600,000 |

| CON Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|--------------|-------|-------|-------|-------|-------|------------|-------|--------|------------|
| Fed \$ | | | | | | 11,594,774 | | | 11,594,774 |
| Local Match | | | | | | 1,502,226 | | | 1,502,226 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | 13,097,000 | | | 13,097,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|--------------------------|--|-------|-------|-------------|-------|-------|-------------|------------|-------|--------|-------|
| 3978 | HBP | CON | | | | | -11,594,774 | 11,594,774 | | | |
| | Local Match | | | | | | -1,502,226 | 1,502,226 | | | |
| Fed. Reimb. Rate: 88.53% | 10/10/2025 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 27/28 to 28/29. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | | | |
| 3978 | HBP | CON | | -11,594,774 | | | 11,594,774 | | | | |
| | Local Match | | | -1,502,226 | | | 1,502,226 | | | | |
| Fed. Reimb. Rate: 88.53% | 9/29/2025 DLA-Admin: Delivery failure of phase in 24/25. Push funding to FFY 27/28, per LAPG Ch. 6. | | | | | | | Total: | | | |

New!

New!

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

| Responsible Agency | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|--------------------------|--|-------------|-------------|-------|-------|-------|-------|-------------|------------|
| 3978 HBP CON | | 11,594,774 | | | | | | -11,594,774 | |
| Local Match | | 1,502,226 | | | | | | -1,502,226 | |
| Fed. Reimb. Rate: 88.53% | 9/29/2025 DLA-Admin: Fund line failed to deliver. 9/21/2023 Matt Sapp: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 24/25. As requested in 2023 HBP Annual Status. | | | | | | | Total: | |
| 3978 HBP CON | | | -11,594,774 | | | | | 11,594,774 | |
| Local Match | | | -1,502,226 | | | | | 1,502,226 | |
| Fed. Reimb. Rate: 88.53% | 3/22/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). | | | | | | | Total: | |
| 3978 HBP CON | | -11,594,774 | 11,594,774 | | | | | | |
| Local Match | | -1,502,226 | 1,502,226 | | | | | | |
| Fed. Reimb. Rate: 88.53% | 3/22/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). | | | | | | | Total: | |
| 3978 HBP CON | | 11,594,774 | | | | | | -11,594,774 | |
| Local Match | | 1,502,226 | | | | | | -1,502,226 | |
| Fed. Reimb. Rate: 88.53% | 8/30/2022 Matt Sapp: CON funds moved from Beyond to FFY 24/25 by City request in 2022 Annual Status update. | | | | | | | Total: | |
| 3978 HBP CON | | | | | | | | 11,594,774 | 11,594,774 |
| Local Match | | | | | | | | 1,502,226 | 1,502,226 |
| Fed. Reimb. Rate: 88.53% | 9/19/2012 Linda Newton: New project eligible for rehabilitation. Replacement strategy needs approval. | | | | | | | Total: | 13,097,000 |

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency

| Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Riverside County

BRIDGE NO. 56C0071, MSSN BL/BUENA VST, OVER SANTA ANA RIVER, 1.47 MI W/O SH 91 ON 7TH. Combined funding of LSSRP Seismic Retrofit and HBP funds for the replacement project (High cost project agreement required). Replace existing 4 lane bridge with 4 lane bridge.

Fed Proj: STPLZ-5956(086)

| Phase Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|----------------------|------------------|-------------------|-------------|-------------|-------|------------------|-------|--------|-------------------|
| PE | 6,119,000 | 3,805,000 | | | | | | | 9,924,000 |
| R/W | 1,200,000 | | | | | | | | 1,200,000 |
| CON | | 66,510,000 | | | | 2,122,000 | | | 68,632,000 |
| Total | 7,319,000 | 70,315,000 | | | | 2,122,000 | | | 79,756,000 |
| Fund Source Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
| Fed \$ | 6,479,511 | 23,368,566 | 20,000,000 | 18,881,303 | | 1,878,607 | | | 70,607,987 |
| Local Match | 839,489 | 5,473,918 | -92,768 | 0 | | 243,393 | | | 6,464,033 |
| LSSRP Bond | | 2,591,212 | 92,768 | -0 | | | | 0 | 2,683,980 |
| Local AC | | 38,881,303 | -20,000,000 | -18,881,303 | | | | | |
| Total | 7,319,000 | 70,315,000 | | | | 2,122,000 | | | 79,756,000 |
| PE Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
| Fed \$ | 5,417,151 | 3,368,567 | | | | | | | 8,785,717 |
| Local Match | 701,849 | 436,434 | | | | | | | 1,138,283 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 6,119,000 | 3,805,000 | | | | | | | 9,924,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|--|-------------|-------|-------|-----------|------------|-------|-------|-------|-------|--------|-----------|
| 2787 | HBP | PE | | 3,368,567 | -3,368,567 | | | | | | |
| | Local Match | | | 436,434 | -436,434 | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | | |
| 6/23/2025 Andy Chou: Bond Funds approved. | | | | | | | | | | | |
| 6/10/2025 Roberta Jensen: Moved funds from FFY 25/26 to FFY 24/25 with post programming. As requested by the local Agency | | | | | | | | | | Total: | |
| 2787 | HBP | PE | | | 3,368,567 | | | | | | 3,368,567 |
| | Local Match | | | | 436,434 | | | | | | 436,434 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | | |
| 5/8/2025 Andy Chou: PE funds revised to reflect LAPG 6-D dated 4/28/25 for parent project 5956(192). | | | | | | | | | | Total: | 3,805,000 |
| 2787 | HBP | PE | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | | |
| 10/16/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. Delivery failure of phase in 19/20. Push funding to FFY 21/22, per LAPG Ch. 6. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. | | | | | | | | | | Total: | |

New!

New!

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

| Responsible Agency | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|--------------------------|---|-------|-------|-------|-------|-------|-------|--------|------------------|
| 2787 HBP PE | 1,022,560 | | | | | | | | 1,022,560 |
| Local Match | 132,484 | | | | | | | | 132,484 |
| Fed. Reimb. Rate: 88.53% | 9/18/2020 Eduardo Moreno-Castaneda: Adding funding to PE phase in FY 21/22 as requested in September Survey. | | | | | | | | Total: 1,155,044 |
| 2787 HBP PE | | | | | | | | | |
| Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 9/18/2020 Eduardo Moreno-Castaneda: Moved PE funds from FY 19/20 to 20/21 as requested in September Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: |
| 2787 HBP PE | | | | | | | | | |
| Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 10/16/2020 DLA-Admin: Fund line failed to deliver. 10/11/2019 Jeremy Wright: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 19/20. As requested in September 2019 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: |
| 2787 HBP PE | | | | | | | | | |
| Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 3/20/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. NEPA not yet clear. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: |
| 2787 HBP PE | 136,336 | | | | | | | | 136,336 |
| Local Match | 17,664 | | | | | | | | 17,664 |
| Fed. Reimb. Rate: 88.53% | 9/26/2018 Reza Fereshtehnejad: Additional funds. As requested in 2018 survey | | | | | | | | Total: 154,000 |
| 2787 HBP PE | 177,060 | | | | | | | | 177,060 |
| Local Match | 22,940 | | | | | | | | 22,940 |
| Fed. Reimb. Rate: 88.53% | 7/17/2018 Albert Vergel de Dios: Per request for additional PE funding to complete PA&ED received on June 5, 2018. | | | | | | | | Total: 200,000 |
| 2787 HBP PE | | | | | | | | | |
| Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 10/19/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: |
| 2787 HBP PE | | | | | | | | | |
| Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 10/2/2015 Reza Fereshtehnejad: As requested in 2015 survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: |

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

| Responsible Agency | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|----------------------------|--|------------|-------|-------|-------|-------|-------|--------|------------|
| 2787 HBP PE Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 9/24/2013 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. As requested in September 2013 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | _____ |
| 2787 HBP PE Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 9/14/2012 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. As requested in September 2012 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | _____ |
| 2787 HBP PE Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 9/20/2011 Eric Tang: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 14/15. As requested in September 2011 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | _____ |
| 2787 HBP PE Local Match | | 100,000 | | | | | | | 100,000 |
| Fed. Reimb. Rate: 88.53% | | 12,956 | | | | | | | 12,956 |
| | | | | | | | | Total: | 112,956 |
| 2787 HBP PE Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 10/4/2010 Eric Tang: Not ready to ad within 6 months. PE funds moved from FFY 9/10 to 10/11. As requested in September 2010 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | _____ |
| 2787 HBP PE Local Match | | 3,255,248 | | | | | | | 3,255,248 |
| Fed. Reimb. Rate: 88.53% | | 421,752 | | | | | | | 421,752 |
| | | | | | | | | Total: | 3,677,000 |
| 2787 HBP PE Local Match | | -1,925,528 | | | | | | | -1,925,528 |
| Fed. Reimb. Rate: 88.53% | | -249,473 | | | | | | | -249,473 |
| | | | | | | | | Total: | -2,175,000 |
| 2787 HBP PE Local Match | | 2,651,474 | | | | | | | 2,651,474 |
| Fed. Reimb. Rate: 88.53% | | 343,527 | | | | | | | 343,527 |
| | | | | | | | | Total: | 2,995,000 |

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

| Responsible Agency | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|---------------------|------------------|-------|-------|-------|-------|-------|-------|--------|------------------|
| R/W Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
| Fed \$ | 1,062,360 | | | | | | | | 1,062,360 |
| Local Match | 137,640 | | | | | | | | 137,640 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 1,200,000 | | | | | | | | 1,200,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|---|----------------|-------|-----------|-------|-------|-------|-------|-------|-------|----------|-----------|
| 2787 | Local AC (HBP) | R/W | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | | |
| 10/16/2020 Jeremy Wright: Delivery failure of phase in 19/20. Push AC conversion to FFY 21/22, per LAPG Ch. 6. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. | | | | | | | | | | Total: | |
| 2787 | HBP | R/W | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | | |
| 10/16/2020 Jeremy Wright: Delivery failure of phase in 19/20. Push funding to FFY 21/22, per LAPG Ch. 6. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. | | | | | | | | | | Total: | |
| 2787 | Local AC (HBP) | R/W | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | | |
| 8/16/2019 Linda Newton: Project NEPA clear, RW request for AC. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. | | | | | | | | | | Total: | |
| 2787 | HBP | R/W | 531,180 | | | | | | | -531,180 | |
| | Local Match | | 68,820 | | | | | | | -68,820 | |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | | |
| 10/16/2020 DLA-Admin: Fund line failed to deliver. 8/16/2019 Linda Newton: Project NEPA clear, RW request for AC. | | | | | | | | | | Total: | |
| 2787 | HBP | R/W | -531,180 | | | | | | | 531,180 | |
| | Local Match | | -68,820 | | | | | | | 68,820 | |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | | |
| 3/20/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 21/22. NEPA not yet clear. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | Total: | |
| 2787 | HBP | R/W | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | | |
| 10/19/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. | | | | | | | | | | Total: | |
| 2787 | HBP | R/W | 1,062,360 | | | | | | | | 1,062,360 |
| | Local Match | | 137,640 | | | | | | | | 137,640 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | | |
| 9/26/2018 Reza Fereshtehnejad: As requested in 2018 survey. | | | | | | | | | | Total: | 1,200,000 |

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

| Responsible Agency | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|-----------------------------|--|-------|-------|-------|-------|-------|-------|--------|----------|
| 2787 HBP R/W LSSRP Bond | -442,650 | | | | | | | | -442,650 |
| Fed. Reimb. Rate: 88.53% | 8/16/2019 Linda Newton: Bond Funds approved. 9/26/2018 Reza Fereshtehnejad: No bond match for R/W | | | | | | | Total: | -500,000 |
| 2787 HBP R/W LSSRP Bond | | | | | | | | | _____ |
| Fed. Reimb. Rate: 88.53% | 8/16/2019 Linda Newton: Bond Funds approved. 10/19/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | _____ |
| 2787 HBP R/W Local Match | | | | | | | | | _____ |
| Fed. Reimb. Rate: 88.53% | 10/2/2015 Reza Fereshtehnejad: correction 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | _____ |
| 2787 HBP R/W LSSRP Bond | | | | | | | | | _____ |
| Fed. Reimb. Rate: 88.53% | 8/16/2019 Linda Newton: Bond Funds approved. 10/2/2015 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 18/19. As requested in September 2015 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | _____ |
| 2787 HBP R/W Local Match | | | | | | | | | _____ |
| Fed. Reimb. Rate: 88.53% | 10/21/2014 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | _____ |
| 2787 HBP R/W LSSRP Bond | | | | | | | | | _____ |
| Fed. Reimb. Rate: 88.53% | 8/16/2019 Linda Newton: Bond Funds approved. 9/24/2013 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 16/17. As requested in September 2013 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | _____ |
| 2787 HBP R/W LSSRP Bond | | | | | | | | | _____ |
| Fed. Reimb. Rate: 88.53% | 8/16/2019 Linda Newton: Bond Funds approved. 9/14/2012 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. As requested in September 2012 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | _____ |

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

| Responsible Agency | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|-----------------------------|--|---------|-------|-------|-------|-------|-------|---------|--------------|
| 2787 HBP R/W LSSRP Bond | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 8/16/2019 Linda Newton: Bond Funds approved. 9/21/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 14/15. As requested in September 2011 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: _____ |
| 2787 HBP R/W LSSRP Bond | | 442,650 | | | | | | | -442,650 |
| | | 57,350 | | | | | | | -57,350 |
| Fed. Reimb. Rate: 88.53% | 11/10/2010 Reza Fereshtehnejad: Bond Funds approved. 10/13/2009 Wesley Zinke: RW funds moved from FFY Beyond to 12/13. As requested in October 2009 Survey. | | | | | | | | Total: _____ |
| 2787 HBP R/W LSSRP Bond | | -88,530 | | | | | | 442,650 | 354,120 |
| | | -11,470 | | | | | | 57,350 | 45,880 |
| Fed. Reimb. Rate: 88.53% | 11/10/2010 Reza Fereshtehnejad: Bond Funds approved. 10/17/2008 Eric Bost: RW funds moved from FFY 2010/11 to Beyond. Schedule change per LA ODIS data. Need Ex. 6D to justify cost increase. | | | | | | | | Total: _____ |
| 2787 HBP R/W Local Match | | -88,530 | | | | | | | -88,530 |
| | | -11,470 | | | | | | | -11,470 |
| Fed. Reimb. Rate: 88.53% | 11/19/2007 Eric Bost: This deletes the local match for R/W. | | | | | | | | Total: _____ |
| 2787 HBP R/W LSSRP Bond | | 88,530 | | | | | | | 88,530 |
| | | 11,470 | | | | | | | 11,470 |
| Fed. Reimb. Rate: 88.53% | 1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on R/W Phase must be removed prior to obligation of funds. 11/19/2007 Eric Bost: This provides bond match funds for R/W. | | | | | | | | Total: _____ |
| 2787 HBP R/W Local Match | | 88,530 | | | | | | | 88,530 |
| | | 11,470 | | | | | | | 11,470 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | Total: _____ |

| CON Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|--------------|-------|------------|-------------|-------------|-------|-----------|-------|--------|------------|
| Fed \$ | | 20,000,000 | 20,000,000 | 18,881,303 | | 1,878,607 | | | 60,759,910 |
| Local Match | | 5,037,485 | -92,768 | 0 | | 243,393 | | | 5,188,110 |
| LSSRP Bond | | 2,591,212 | 92,768 | -0 | | | | 0 | 2,683,980 |
| Local AC | | 38,881,303 | -20,000,000 | -18,881,303 | | | | | |
| Total | | 66,510,000 | | | | 2,122,000 | | | 68,632,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|--------------------------|---|-------|-------|-------|-------|------------|-------------|-------|--------------|--------|-------|
| 2787 | HBP | CON | | | | 18,881,303 | -18,881,303 | | | | |
| | Local Match | | | | | 2,446,273 | -2,446,273 | | | | |
| Fed. Reimb. Rate: 88.53% | 6/23/2025 Andy Chou: Bond Funds approved. 6/11/2025 Roberta Jensen: Revised fund line to advance funds to FFY 24/25 with EPSP. | | | | | | | | Total: _____ | | |

New!

2024/25-2029/30 Highway Bridge Program

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District: 08 County: Riverside

| Responsible Agency | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total | | |
|--------------------------|--|-------------|-------------|-------------|-------------|-----------|-------|-------------|------------|------------|------|
| 2787 Local AC (HBP) CON | | -20,000,000 | | 1,118,697 | 18,881,303 | | | | | New! | |
| Local Match | | -2,591,212 | | 144,939 | 2,446,273 | | | | | | |
| Fed. Reimb. Rate: 88.53% | 6/23/2025 Andy Chou: Bond Funds approved. 6/11/2025 Roberta Jensen: Revised fund line to advance funds to FFY 24/25 with EPSP. | | | | | | | | Total: | | |
| 2787 HBP CON | | 20,000,000 | | -20,000,000 | | | | | | New! | |
| LSSRP Bond | | 2,591,212 | | -2,591,212 | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 6/23/2025 Andy Chou: Bond Funds approved. 6/11/2025 Roberta Jensen: Revised fund line to advance funds to FFY 24/25 with EPSP. | | | | | | | | Total: | | |
| 2787 HBP CON | | | | | | 1,878,607 | | | 1,878,607 | New! | |
| Local Match | | | | | | 243,393 | | | 243,393 | | |
| Fed. Reimb. Rate: 88.53% | 6/23/2025 Andy Chou: Bond Funds approved. 5/9/2025 Andy Chou: CON funds revised to reflect LAPG 6-D dated 4/28/2025 for long term environmental mitigation. | | | | | | | | Total: | 2,122,000 | |
| 2787 HBP CON | | | 19,283,979 | -19,283,979 | | | | | | New! | |
| Local Match | | | 2,498,444 | -2,498,444 | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 6/23/2025 Andy Chou: Bond Funds approved. 5/8/2025 Andy Chou: CON funds revised to reflect Prop 1B programming. | | | | | | | | Total: | | |
| 2787 HBP CON | | | -19,283,979 | 19,283,979 | | | | | | New! | |
| LSSRP Bond | | | -2,498,444 | 2,498,444 | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 6/23/2025 Andy Chou: Bond Funds approved. 5/8/2025 Andy Chou: CON funds revised to reflect Prop 1B programming. | | | | | | | | Total: | | |
| 2787 Local AC (HBP) CON | | -3,816,528 | | | 1,118,697 | | | 2,697,831 | | New! | |
| Local Match | | -494,472 | | | 144,939 | | | 349,533 | | | |
| Fed. Reimb. Rate: 88.53% | 6/23/2025 Andy Chou: Bond Funds approved. 5/6/2025 Andy Chou: CON AC funds revised to reflect LAPG 6-D dated 4/28/25 for parent project. | | | | | | | | Total: | -3,816,528 | New! |
| 2787 HBP CON | | | | | -1,118,697 | | | -2,697,831 | -3,816,528 | New! | |
| Local Match | | | | | -144,939 | | | -349,533 | -494,472 | | |
| Fed. Reimb. Rate: 88.53% | 6/23/2025 Andy Chou: Bond Funds approved. 5/6/2025 Andy Chou: CON funds revised to reflect LAPG 6-D dated 4/28/25 for parent project. | | | | | | | | Total: | -4,311,000 | |
| 2787 HBP CON | | | | 19,283,980 | 20,000,000 | | | -39,283,980 | | | |
| Local Match | | | | 2,498,444 | 2,591,212 | | | -5,089,656 | | | |
| Fed. Reimb. Rate: 88.53% | 6/23/2025 Andy Chou: Bond Funds approved. 3/20/2025 DLA-Admin: CON AC conversion programmed to include federal funds into FTIP. | | | | | | | | Total: | | |
| 2787 Local AC (HBP) CON | | | | -19,283,980 | -20,000,000 | | | 39,283,980 | | | |
| Local Match | | | | -2,498,444 | -2,591,212 | | | 5,089,656 | | | |
| Fed. Reimb. Rate: 88.53% | 6/23/2025 Andy Chou: Bond Funds approved. 3/20/2025 DLA-Admin: CON AC conversion programmed to include federal funds into FTIP. | | | | | | | | Total: | | |

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

| Responsible Agency | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|--------------------------|---|-------------|-------------|----------|-------|-------|-------|-------------|-------------|
| 2787 HBP CON | | | 20,000,000 | 716,020 | | | | -20,716,020 | |
| LSSRP Bond | | | 2,591,212 | 92,768 | | | | -2,683,980 | |
| Fed. Reimb. Rate: 88.53% | 6/23/2025 Andy Chou: Bond Funds approved. 3/20/2025 DLA-Admin: CON AC conversion programmed to include federal funds into FTIP. | | | | | | | Total: | |
| 2787 Local AC (HBP) CON | | | -20,000,000 | -716,020 | | | | 20,716,020 | |
| Local Match | | | -2,591,212 | -92,768 | | | | 2,683,980 | |
| Fed. Reimb. Rate: 88.53% | 6/23/2025 Andy Chou: Bond Funds approved. 3/20/2025 DLA-Admin: CON AC conversion programmed to include federal funds into FTIP. | | | | | | | Total: | |
| 2787 Local AC (HBP) CON | | 19,372,135 | | | | | | -19,372,135 | |
| Local Match | | 2,509,865 | | | | | | -2,509,865 | |
| Fed. Reimb. Rate: 88.53% | 3/20/2025 DLA-Admin: CON funds revised to reflect Engineer's Estimate. Final estimate pending approval. | | | | | | | Total: | |
| 2787 HBP CON | | | | | | | | 19,372,135 | 19,372,135 |
| Local Match | | | | | | | | 2,509,865 | 2,509,865 |
| Fed. Reimb. Rate: 88.53% | 3/20/2025 DLA-Admin: CON funds revised to reflect Engineer's Estimate. Final estimate pending approval. | | | | | | | Total: | 21,882,000 |
| 2787 Local AC (HBP) CON | | -43,325,697 | 43,325,697 | | | | | | |
| Local Match | | -5,613,303 | 5,613,303 | | | | | | |
| Fed. Reimb. Rate: 88.53% | 10/23/2024 DLA-Admin: Bond Funds approved. 10/1/2024 DLA-Admin: CON AC moved to FFY 23/24 as requested in 2024 BP Annual Status. | | | | | | | Total: | |
| 2787 Local AC (HBP) CON | | | | | | | | | |
| Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 10/23/2024 DLA-Admin: Bond Funds approved. 9/18/2023 Roberta Jensen: CON AC moved to FFY 23/24 as requested in 2023 September Status. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 2787 HBP CON | | | | | | | | 22,609,677 | 22,609,677 |
| Local Match | | | | | | | | 2,929,323 | 2,929,323 |
| Fed. Reimb. Rate: 88.53% | 10/23/2024 DLA-Admin: Bond Funds approved. 3/15/2022 Roberta Jensen: Revised fund line to match bond funds in 2020 PDA | | | | | | | Total: | 25,539,000 |
| 2787 HBP CON | | | | | | | | -22,609,677 | -22,609,677 |
| LSSRP Bond | | | | | | | | -2,929,323 | -2,929,323 |
| Fed. Reimb. Rate: 88.53% | 10/23/2024 DLA-Admin: Bond Funds approved. 3/15/2022 Roberta Jensen: Revised fund line to match bond funds in 2020 PDA | | | | | | | Total: | -25,539,000 |
| 2787 Local AC (HBP) CON | | | | | | | | | |
| Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 10/23/2024 DLA-Admin: Bond Funds approved. 10/15/2021 DLA-Admin: CON AC moved from FFY 21/22 to 22/23 as requested in 2021 September Status. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

| Responsible Agency | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|--|--|-------|-------------|-------|-------|-------|-------|------------|-------------|
| 2787 Local AC (HBP) CON Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 10/23/2024 DLA-Admin: Bond Funds approved. 10/19/2020 DLA-Admin: Move AC for CON to FFY 21/22 to match PDA. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 2787 Local AC (HBP) CON Local Match | | | 43,325,697 | | | | | | -43,325,697 |
| | | | 5,613,303 | | | | | | -5,613,303 |
| Fed. Reimb. Rate: 88.53% | 10/23/2024 DLA-Admin: Bond Funds approved. 10/11/2019 Linda Newton: Added AC to CON in FFY 20/21. Subject to High Cost Policy. 10/11/2019 Jeremy Wright: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2019 Survey. | | | | | | | Total: | |
| 2787 HBP CON LSSRP Bond | | | | | | | | 1,217,288 | 1,217,288 |
| | | | | | | | | 157,713 | 157,713 |
| Fed. Reimb. Rate: 88.53% | 10/23/2024 DLA-Admin: Bond Funds approved. 9/26/2018 Reza Fereshtehnejad: As requested in the 2018 survey. Only partial funds of total construction cost will be matched with bond. | | | | | | | Total: | 1,375,000 |
| 2787 HBP CON LSSRP Bond | | | | | | | | 12,461,483 | 12,461,483 |
| | | | | | | | | 1,614,517 | 1,614,517 |
| Fed. Reimb. Rate: 88.53% | 10/23/2024 DLA-Admin: Bond Funds approved. 9/28/2017 Reza Fereshtehnejad: As requested in the 2017 survey | | | | | | | Total: | 14,076,000 |
| 2787 HBP CON LSSRP Bond | | | | | | | | 1,317,326 | 1,317,326 |
| | | | | | | | | 170,674 | 170,674 |
| Fed. Reimb. Rate: 88.53% | 10/23/2024 DLA-Admin: Bond Funds approved. 10/13/2009 Wesley Zinke: Per October 2009 Survey. | | | | | | | Total: | 1,488,000 |
| 2787 HBP CON LSSRP Bond | | | -30,854,476 | | | | | 28,329,600 | -2,524,876 |
| | | | -3,997,524 | | | | | 3,670,400 | -327,124 |
| Fed. Reimb. Rate: 88.53% | 10/23/2024 DLA-Admin: Bond Funds approved. 10/17/2008 Eric Bost: CON funds moved from FFY 2011/12 to Beyond. Schedule change per LA ODIS data. | | | | | | | Total: | -2,852,000 |
| 2787 HBP CON LSSRP Bond | | | 30,854,476 | | | | | | 30,854,476 |
| | | | 3,997,524 | | | | | | 3,997,524 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | Total: | 34,852,000 |

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency

| Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Riverside County

BRIDGE NO. 56C0099, RAILROAD AVE OVER FORNAT WASH, 2.9 MI. W/O VERBENIA AVE. Replace existing two lane bridge with two lane bridge. 10/9/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5956(228)

| Phase Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|----------------------|----------------|-------|----------|-------|-------|-------|-------|------------------|------------------|
| PE | 726,000 | | | | | | | | 726,000 |
| R/W | 144,000 | | | | | | | | 144,000 |
| CON | | | | | | | | 2,654,000 | 2,654,000 |
| Total | 870,000 | | | | | | | 2,654,000 | 3,524,000 |
| Fund Source Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
| Fed \$ | 589,000 | | 281,000 | | | | | 2,654,000 | 3,524,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | 281,000 | | -281,000 | | | | | | |
| Total | 870,000 | | | | | | | 2,654,000 | 3,524,000 |
| PE Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
| Fed \$ | 589,000 | | 137,000 | | | | | | 726,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | 137,000 | | -137,000 | | | | | | |
| Total | 726,000 | | | | | | | | 726,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|---|----------------|-------------|----------|-------|----------|-------|-------|-------|-------|--------|-------|
| 4023 | HBP | PE | -137,000 | | 137,000 | | | | | | |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 10/6/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 25/26. Funding moved to FFY 25/26 until back in compliance with PDA for mandatory seismic project. | | | | | | | | | | | |
| Total: _____ | | | | | | | | | | | |
| 4023 | Local AC (HBP) | PE | 137,000 | | -137,000 | | | | | | |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 8/17/2023 Linda Newton: Local Agency request AC for the PE phase as documented in the Exhibit 3-I dated 7/14/2023. | | | | | | | | | | | |
| Total: _____ | | | | | | | | | | | |
| 4023 | HBP | PE | | | | | | | | | |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 3/21/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 22/23 to 23/24. As requested by agency. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle. | | | | | | | | | | | |
| Total: _____ | | | | | | | | | | | |

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

| Responsible Agency | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|----------------------------|---|-------|---------|-------|-------|-------|-------|--------|---------|
| 4023 HBP PE Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 8/30/2022 Matt Sapp: PE funds moved from FY 23/24 to 22/23 by City request in 2022 Annual Status. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | _____ |
| 4023 HBP PE Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/15/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. NEPA not yet clear. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | _____ |
| 4023 HBP PE Local Match | | | 90,000 | | | | | | 90,000 |
| Fed. Reimb. Rate: 100.00% | 12/10/2020 Eduardo Moreno-Castaneda: Adding funds to PE phase in FFY 21/22 to complete final design PS&E and contract bid documents as identified in Exhibit 6-D dated 12/09/2020. | | | | | | | Total: | 90,000 |
| 4023 HBP PE Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 9/18/2020 Eduardo Moreno-Castaneda: PE funds moved from FFY 19/20 to 20/21 as requested in September Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | _____ |
| 4023 HBP PE Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 4/9/2020 Eduardo Moreno-Castaneda: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 19/20 to complete NEPA. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | _____ |
| 4023 HBP PE Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/23/2019 Bobby Zezoff: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | _____ |
| 4023 HBP PE Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 9/26/2018 Matt Sapp: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 20/21. As requested in September 2018 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | _____ |
| 4023 HBP PE Local Match | | | 297,000 | | | | | | 297,000 |
| Fed. Reimb. Rate: 100.00% | 9/15/2017 Vu Ngo: Per 2017 September Survey. | | | | | | | Total: | 297,000 |

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

| Responsible Agency | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|----------------------------|--|-------|-------|-------|-------|-------|-------|--------|---------|
| 4023 HBP PE Local Match | 339,000 | | | | | | | | 339,000 |
| Fed. Reimb. Rate: 100.00% | 10/9/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/9/2012 Linda Newton: New eligible project. | | | | | | | Total: | 339,000 |

| R/W Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|--------------|---------|-------|----------|-------|-------|-------|-------|--------|---------|
| Fed \$ | | | 144,000 | | | | | | 144,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | 144,000 | | -144,000 | | | | | | |
| Total | 144,000 | | | | | | | | 144,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|---------------------------|---|-------|----------|-------|----------|-------|-------|-------|-------|--------|-------|
| 4023 | HBP | R/W | -144,000 | | 144,000 | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/6/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 25/26. Funding moved to FFY 25/26 until back in compliance with PDA for mandatory seismic project. | | | | | | | | | Total: | |
| 4023 | Local AC (HBP) | R/W | 144,000 | | -144,000 | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 8/17/2023 Linda Newton: Local agency request to add AC to R/W phase as documented in the Exhibit 3-I dated 7/14/2023. | | | | | | | | | Total: | |
| 4023 | HBP | R/W | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 3/21/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 22/23 to 23/24. As requested by agency. Funding moved to FFY 25/26 until back in compliance with PDA for mandatory seismic project. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle. | | | | | | | | | Total: | |
| 4023 | HBP | R/W | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 8/30/2022 Matt Sapp: ROW funds moved from FY 23/24 to 22/23 by City request in 2022 Annual Status. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle. | | | | | | | | | Total: | |
| 4023 | HBP | R/W | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/24/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 22/23 to 23/24. NEPA not yet clear. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle. | | | | | | | | | Total: | |
| 4023 | HBP | R/W | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/15/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 22/23. NEPA not yet clear. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle. | | | | | | | | | Total: | |

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

| Responsible Agency | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|--|-------|--------|-------|-------|-------|-------|-------|--------|---------------|
| 4023 HBP R/W Local Match Fed. Reimb. Rate: 100.00% | | | | | | | | | Total: _____ |
| 10/23/2019 Bobby Zezoff: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. | | | | | | | | | |
| 4023 HBP R/W Local Match Fed. Reimb. Rate: 100.00% | | 94,000 | | | | | | | Total: 94,000 |
| 10/9/2019 Jacoub Hanna: Not ready to ad within 6 months. Additional RW funds for FFY 20/21. As requested in September 2019 survey. | | | | | | | | | |
| 4023 HBP R/W Local Match Fed. Reimb. Rate: 100.00% | | | | | | | | | Total: _____ |
| 10/9/2019 Jacoub Hanna: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 20/21. As requested in September 2019 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. | | | | | | | | | |
| 4023 HBP R/W Local Match Fed. Reimb. Rate: 100.00% | | | | | | | | | Total: _____ |
| 10/19/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. | | | | | | | | | |
| 4023 HBP R/W Local Match Fed. Reimb. Rate: 100.00% | | | | | | | | | Total: _____ |
| 9/26/2018 Matt Sapp: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 20/21. As requested in September 2018 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. | | | | | | | | | |
| 4023 HBP R/W Local Match Fed. Reimb. Rate: 100.00% | | | | | | | | | Total: _____ |
| 10/13/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. | | | | | | | | | |
| 4023 HBP R/W Local Match Fed. Reimb. Rate: 100.00% | | | | | | | | | Total: _____ |
| 9/29/2016 Albert Vergel de Dios: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 18/19. As requested in September 2016 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. | | | | | | | | | |
| 4023 HBP R/W Local Match Fed. Reimb. Rate: 100.00% | | | | | | | | | Total: _____ |
| 10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. | | | | | | | | | |

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

| Responsible Agency | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|-----------------------------|--|--------|-------|-------|-------|-------|-------|--------|--------|
| 4023 HBP R/W Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 9/23/2013 Albert Vergel de Dios: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 16/17. As requested in September 2013 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | _____ |
| 4023 HBP R/W Local Match | | 50,000 | | | | | | | 50,000 |
| Fed. Reimb. Rate: 100.00% | 10/9/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/9/2012 Linda Newton: New eligible project. | | | | | | | Total: | 50,000 |

| CON Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|--------------|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| Fed \$ | | | | | | | | 2,654,000 | 2,654,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 2,654,000 | 2,654,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|---------------------------|---|-------|-------|-------|------------|------------|------------|--------|-------|------------|-------|
| 4023 | HBP | CON | | | | | -2,654,000 | | | 2,654,000 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 3/24/2025 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 27/28 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | _____ | | |
| 4023 | HBP | CON | | | -2,654,000 | 2,654,000 | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/16/2024 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 26/27 to 27/28. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | _____ | | |
| 4023 | HBP | CON | | | | 2,654,000 | | | | -2,654,000 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/1/2024 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 26/27. As requested in 2024 HBP Annual Status. | | | | | | | Total: | _____ | | |
| 4023 | HBP | CON | | | | | -2,654,000 | | | 2,654,000 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/19/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 27/28 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | _____ | | |
| 4023 | HBP | CON | | | | -2,654,000 | 2,654,000 | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/19/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 26/27 to 27/28. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | _____ | | |

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

| Responsible Agency | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|-----------------------------|---|-------|------------|-----------|-------|-------|-------|------------|-----------|
| 4023 HBP CON Local Match | | | -2,654,000 | 2,654,000 | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/19/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to 26/27. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 4023 HBP CON Local Match | | | 2,654,000 | | | | | -2,654,000 | |
| Fed. Reimb. Rate: 100.00% | 9/21/2023 Matt Sapp: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 25/26. As requested in 2023 HBP Annual Status. | | | | | | | Total: | |
| 4023 HBP CON Local Match | | | | | | | | 660,000 | 660,000 |
| Fed. Reimb. Rate: 100.00% | 9/18/2020 Eduardo Moreno-Castaneda: Added additional funding in Beyond as requested in September Survey. | | | | | | | Total: | 660,000 |
| 4023 HBP CON Local Match | | | | | | | | 97,000 | 97,000 |
| Fed. Reimb. Rate: 100.00% | 10/9/2019 Jacoub Hanna: Not ready to ad within 6 months. Additional Con funds for Beyond. As requested in September 2019 survey. | | | | | | | Total: | 97,000 |
| 4023 HBP CON Local Match | | | -1,897,000 | | | | | 1,897,000 | |
| Fed. Reimb. Rate: 100.00% | 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 4023 HBP CON Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 4023 HBP CON Local Match | | | 1,897,000 | | | | | -1,897,000 | |
| Fed. Reimb. Rate: 100.00% | 9/15/2017 Vu Ngo: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2017 Survey. | | | | | | | Total: | |
| 4023 HBP CON Local Match | | | | | | | | 1,897,000 | 1,897,000 |
| Fed. Reimb. Rate: 100.00% | 10/9/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/9/2012 Linda Newton: New eligible project. | | | | | | | Total: | 1,897,000 |

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency

| Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Riverside County

BRIDGE NO. 56C0101, RAILROAD AVENUE OVER EAST CHANNEL STUBBE WASH, 0.2 MI. W/O VERBENIA AVE.. Replace two lane bridge with two lane bridge. 10/9/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5956(229)

| Phase Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|----------------------|----------------|-------|----------|-------|-------|-------|-------|------------------|------------------|
| PE | 759,000 | | | | | | | | 759,000 |
| R/W | 118,000 | | | | | | | | 118,000 |
| CON | | | | | | | | 2,909,000 | 2,909,000 |
| Total | 877,000 | | | | | | | 2,909,000 | 3,786,000 |
| Fund Source Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
| Fed \$ | 601,000 | | 276,000 | | | | | 2,909,000 | 3,786,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | 276,000 | | -276,000 | | | | | | |
| Total | 877,000 | | | | | | | 2,909,000 | 3,786,000 |
| PE Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
| Fed \$ | 601,000 | | 158,000 | | | | | | 759,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | 158,000 | | -158,000 | | | | | | |
| Total | 759,000 | | | | | | | | 759,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|---|----------------|-------------|----------|-------|----------|-------|-------|-------|-------|--------|-------|
| 4022 | HBP | PE | -158,000 | | 158,000 | | | | | | |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 10/6/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 25/26. Funding moved to FFY 25/26 until back in compliance with PDA for mandatory seismic project. | | | | | | | | | | | |
| Total: _____ | | | | | | | | | | | |
| 4022 | Local AC (HBP) | PE | 158,000 | | -158,000 | | | | | | |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 8/17/2023 Linda Newton: Local agency requested AC for the PE phase as documented in the Exhibit 3-I dated 7/14/2023. | | | | | | | | | | | |
| Total: _____ | | | | | | | | | | | |
| 4022 | HBP | PE | | | | | | | | | |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 3/21/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 22/23 to 23/24. As requested by agency. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle. | | | | | | | | | | | |
| Total: _____ | | | | | | | | | | | |

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

| Responsible Agency | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|----------------------------|---|-------|---------|-------|-------|-------|-------|--------|-------------------------|
| 4022 HBP PE Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 8/30/2022 Matt Sapp: PE funds moved from FFY 23/24 to 22/23 by City request in 2022 Annual Status. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: _____ |
| 4022 HBP PE Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/15/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. NEPA not yet clear. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: _____ |
| 4022 HBP PE Local Match | | | 90,000 | | | | | | 90,000 |
| Fed. Reimb. Rate: 100.00% | 12/10/2020 Eduardo Moreno-Castaneda: Adding funds to PE phase in FFY 21/22 to complete final design PS&E and contract bid documents as identified in Exhibit 6-D dated 12/09/2020. | | | | | | | | Total: _____ 90,000 |
| 4022 HBP PE Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 9/18/2020 Eduardo Moreno-Castaneda: PE funds moved from FY 19/20 to 20/21 as requested in September Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: _____ |
| 4022 HBP PE Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 4/9/2020 Eduardo Moreno-Castaneda: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 19/20 to complete NEPA. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: _____ |
| 4022 HBP PE Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/23/2019 Bobby Zezoff: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: _____ |
| 4022 HBP PE Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 9/26/2018 Matt Sapp: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 20/21. As requested in September 2018 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: _____ |
| 4022 HBP PE Local Match | | | 318,000 | | | | | | 318,000 |
| Fed. Reimb. Rate: 100.00% | 9/18/2017 Vu Ngo: Per 2017 September Survey. | | | | | | | | Total: _____ 318,000 |

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

| Responsible Agency | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|--|---------|-------|-------|-------|-------|-------|-------|--------|----------------|
| 4022 HBP PE Local Match | 351,000 | | | | | | | | 351,000 |
| Fed. Reimb. Rate: 100.00% 10/9/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/9/2012 Linda Newton: New eligible project. | | | | | | | | | Total: 351,000 |

| R/W Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|--------------|---------|-------|----------|-------|-------|-------|-------|--------|---------|
| Fed \$ | | | 118,000 | | | | | | 118,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | 118,000 | | -118,000 | | | | | | |
| Total | 118,000 | | | | | | | | 118,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|---|----------------|-------|----------|-------|----------|-------|-------|-------|-------|--------|-------|
| 4022 | HBP | R/W | -118,000 | | 118,000 | | | | | | |
| Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 10/6/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 25/26. Funding moved to FFY 25/26 until back in compliance with PDA for mandatory seismic project. | | | | | | | | | | | |
| 4022 | Local AC (HBP) | R/W | 118,000 | | -118,000 | | | | | | |
| Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 8/17/2023 Linda Newton: Local agency requested AC for the R/W phase as documented in the Exhibit 3-I dated 7/14/2023. | | | | | | | | | | | |
| 4022 | HBP | R/W | | | | | | | | | |
| Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 3/21/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 22/23 to 23/24. As requested by agency. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle. | | | | | | | | | | | |
| 4022 | HBP | R/W | | | | | | | | | |
| Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 8/30/2022 Matt Sapp: ROW funds moved from FFY 23/24 to 22/23 by City request in 2022 Annual Status. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle. | | | | | | | | | | | |
| 4022 | HBP | R/W | | | | | | | | | |
| Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 10/24/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 22/23 to 23/24. NEPA not yet clear. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle. | | | | | | | | | | | |
| 4022 | HBP | R/W | | | | | | | | | |
| Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 10/15/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 22/23. NEPA not yet clear. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle. | | | | | | | | | | | |

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

| Responsible Agency | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|--|-------|--------|-------|-------|-------|-------|-------|--------|--------------|
| 4022 HBP R/W Local Match Fed. Reimb. Rate: 100.00% | | | | | | | | | Total: _____ |
| 10/23/2019 Bobby Zezoff: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. | | | | | | | | | |
| 4022 HBP R/W Local Match Fed. Reimb. Rate: 100.00% | | 68,000 | | | | | | | 68,000 |
| 10/9/2019 Jacoub Hanna: Not ready to ad within 6 months. Additional RW funds for FFY 20/21. As requested in September 2019 survey. | | | | | | | | | |
| 4022 HBP R/W Local Match Fed. Reimb. Rate: 100.00% | | | | | | | | | Total: _____ |
| 10/9/2019 Jacoub Hanna: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 20/21. As requested by agency. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. | | | | | | | | | |
| 4022 HBP R/W Local Match Fed. Reimb. Rate: 100.00% | | | | | | | | | Total: _____ |
| 10/19/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. | | | | | | | | | |
| 4022 HBP R/W Local Match Fed. Reimb. Rate: 100.00% | | | | | | | | | Total: _____ |
| 9/26/2018 Matt Sapp: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 20/21. As requested in September 2018 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. | | | | | | | | | |
| 4022 HBP R/W Local Match Fed. Reimb. Rate: 100.00% | | | | | | | | | Total: _____ |
| 10/13/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. | | | | | | | | | |
| 4022 HBP R/W Local Match Fed. Reimb. Rate: 100.00% | | | | | | | | | Total: _____ |
| 9/29/2016 Albert Vergel de Dios: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 18/19. As requested in September 2016 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. | | | | | | | | | |
| 4022 HBP R/W Local Match Fed. Reimb. Rate: 100.00% | | | | | | | | | Total: _____ |
| 10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. | | | | | | | | | |

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

| Responsible Agency | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|-----------------------------|--|--------|-------|-------|-------|-------|-------|--------|--------|
| 4022 HBP R/W Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 9/23/2013 Albert Vergel de Dios: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 16/17. As requested in September 2013 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | _____ |
| 4022 HBP R/W Local Match | | 50,000 | | | | | | | 50,000 |
| Fed. Reimb. Rate: 100.00% | 10/9/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/9/2012 Linda Newton: New eligible project. | | | | | | | Total: | 50,000 |

| CON Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|--------------|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| Fed \$ | | | | | | | | 2,909,000 | 2,909,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 2,909,000 | 2,909,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|---------------------------|---|-------|-------|-------|------------|-----------|------------|--------|-------|-----------|-------|
| 4022 | HBP | CON | | | | | -2,909,000 | | | 2,909,000 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/16/2024 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 27/28 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | _____ | | |
| 4022 | HBP | CON | | | -2,909,000 | | 2,909,000 | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/16/2024 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 26/27 to 27/28. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | _____ | | |
| 4022 | HBP | CON | | | | 2,909,000 | -2,909,000 | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/1/2024 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 27/28 to 26/27. As requested in 2024 HBP Annual Status. | | | | | | | Total: | _____ | | |
| 4022 | HBP | CON | | | -2,909,000 | | 2,909,000 | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/19/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 26/27 to 27/28. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | _____ | | |
| 4022 | HBP | CON | | | -2,909,000 | | 2,909,000 | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/19/2023 DLA-Admin: CON funds moved from FFY 25/26 to FFY 26/27. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | _____ | | |

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

| Responsible Agency | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|-----------------------------|---|-------|------------|-------|-------|-------|-------|------------|-----------|
| 4022 HBP CON Local Match | | | 2,909,000 | | | | | -2,909,000 | |
| Fed. Reimb. Rate: 100.00% | 9/21/2023 Matt Sapp: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 25/26. As requested in 2023 HBP Annual Status. | | | | | | | Total: | |
| 4022 HBP CON Local Match | | | | | | | | 946,000 | 946,000 |
| Fed. Reimb. Rate: 100.00% | 9/18/2020 Eduardo Moreno-Castaneda: Adding funds to PE phase in Beyond as requested in September Survey. | | | | | | | Total: | 946,000 |
| 4022 HBP CON Local Match | | | -1,963,000 | | | | | 1,963,000 | |
| Fed. Reimb. Rate: 100.00% | 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 4022 HBP CON Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 4022 HBP CON Local Match | | | 1,963,000 | | | | | -1,963,000 | |
| Fed. Reimb. Rate: 100.00% | 9/18/2017 Vu Ngo: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2017 Survey. | | | | | | | Total: | |
| 4022 HBP CON Local Match | | | | | | | | 1,963,000 | 1,963,000 |
| Fed. Reimb. Rate: 100.00% | 10/9/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/9/2012 Linda Newton: New eligible project. | | | | | | | Total: | 1,963,000 |

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency

| Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Riverside County

BRIDGE NO. 56C0102, CHUCKWALLA VLY RD OVER AZTEC DITCH, 0.2 MI E/O CORN SPRNGS RD. Bridge Replacement. Replace existing 2 lane bridge with 2 lane bridge (no added capacity). 11/4/2013: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5956(239)

| Phase Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|----------------------|----------------|-------|-------|-------|----------------|------------------|-------|--------|------------------|
| PE | 546,000 | | | | 118,000 | | | | 664,000 |
| R/W | | | | | 70,000 | | | | 70,000 |
| CON | | | | | | 2,919,000 | | | 2,919,000 |
| Total | 546,000 | | | | 188,000 | 2,919,000 | | | 3,653,000 |
| Fund Source Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
| Fed \$ | 546,000 | | | | 188,000 | 2,919,000 | | | 3,653,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 546,000 | | | | 188,000 | 2,919,000 | | | 3,653,000 |
| PE Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
| Fed \$ | 546,000 | | | | 118,000 | | | | 664,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 546,000 | | | | 118,000 | | | | 664,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|---------------------------|-----------|-------------|-------|----------|----------|-------|---------|-------|-------|---|-------|
| 4171 | HBP | PE | | | -118,000 | | 118,000 | | | | |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | | | | | | | | 3/11/2025 Harrison Anderson: Not ready to ad within 6 months. PE funds moved from FFY 25/26 to 27/28. NEPA not yet clear. | |
| Total: _____ | | | | | | | | | | | |
| 4171 | HBP | PE | | -118,000 | 118,000 | | | | | | |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | | | | | | | | 10/2/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 24/25 to 25/26. NEPA not yet clear. | |
| Total: _____ | | | | | | | | | | | |
| 4171 | HBP | PE | | 118,000 | -118,000 | | | | | | |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | | | | | | | | 9/21/2023 Matt Sapp: Not ready to ad within 6 months. PE funds moved from FFY 25/26 to 24/25. As requested in 2023 HBP Annual Status. | |
| Total: _____ | | | | | | | | | | | |

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

| Responsible Agency | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|----------------------------|---|-------|---------|-------|-------|-------|-------|--------|---------|
| 4171 HBP PE Local Match | -118,000 | | 118,000 | | | | | | |
| Fed. Reimb. Rate: 100.00% | 3/15/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 25/26. NEPA not yet clear. | | | | | | | Total: | _____ |
| 4171 HBP PE Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/18/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 22/23 to 23/24. NEPA not yet clear. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | _____ |
| 4171 HBP PE Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 9/15/2021 Eduardo Moreno-Castaneda: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 22/23. As requested in September 2021 Status. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | _____ |
| 4171 HBP PE Local Match | 100,000 | | | | | | | | 100,000 |
| Fed. Reimb. Rate: 100.00% | 12/10/2020 Eduardo Moreno-Castaneda: Adding funds to PE phase in FFY 21/22 to complete final design PS&E and contract bid documents as identified in Exhibit 6-D dated 12/09/2020. | | | | | | | Total: | 100,000 |
| 4171 HBP PE Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 9/21/2020 Eduardo Moreno-Castaneda: Moved PE funds in FY 19/20 to 20/21 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | _____ |
| 4171 HBP PE Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 4/9/2020 Eduardo Moreno-Castaneda: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 19/20 to complete NEPA. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | _____ |
| 4171 HBP PE Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/23/2019 Bobby Zezoff: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | _____ |
| 4171 HBP PE Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 9/26/2018 Matt Sapp: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 20/21. As requested in September 2018 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | _____ |
| 4171 HBP PE Local Match | 228,000 | | | | | | | | 228,000 |
| Fed. Reimb. Rate: 100.00% | 9/18/2017 Vu Ngo: Per 2017 September Survey. | | | | | | | Total: | 228,000 |

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

| Responsible Agency | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|----------------------------|--|-------|-------|-------|-------|-------|-------|--------|---------|
| 4171 HBP PE Local Match | 336,000 | | | | | | | | 336,000 |
| Fed. Reimb. Rate: 100.00% | 11/4/2013 Linda Newton: Reimbursement changed to 100% (Toll Credits). 11/4/2013 Linda Newton: New eligible project. | | | | | | | Total: | 336,000 |

| R/W Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|--------------|-------|-------|-------|-------|--------|-------|-------|--------|--------|
| Fed \$ | | | | | 70,000 | | | | 70,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 70,000 | | | | 70,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|---------------------------|---|-------|-------|---------|---------|-------|--------|--------|-------|--------|-------|
| 4171 | HBP | R/W | | | -70,000 | | 70,000 | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 3/11/2025 Harrison Anderson: Not ready to ad within 6 months. RW funds moved from FFY 25/26 to 27/28. NEPA not yet clear. | | | | | | | Total: | | | |
| 4171 | HBP | R/W | | -70,000 | 70,000 | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/2/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 24/25 to 25/26. NEPA not yet clear. | | | | | | | Total: | | | |
| 4171 | HBP | R/W | | 70,000 | -70,000 | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 9/21/2023 Matt Sapp: Not ready to ad within 6 months. RW funds moved from FFY 25/26 to 24/25. As requested in 2023 HBP Annual Status. | | | | | | | Total: | | | |
| 4171 | HBP | R/W | | -70,000 | 70,000 | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 3/15/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 25/26. NEPA not yet clear. | | | | | | | Total: | | | |
| 4171 | HBP | R/W | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/18/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 22/23 to 23/24. NEPA not yet clear. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | | | |
| 4171 | HBP | R/W | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 9/15/2021 Eduardo Moreno-Castaneda: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 22/23. As requested in September 2021 Status. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | | | |

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

| Responsible Agency | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|--|-------|--------|-------|-------|-------|-------|-------|--------|---------------|
| 4171 HBP R/W Local Match Fed. Reimb. Rate: 100.00% | | | | | | | | | Total: _____ |
| 10/23/2019 Bobby Zezoff: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. | | | | | | | | | |
| 4171 HBP R/W Local Match Fed. Reimb. Rate: 100.00% | | 50,000 | | | | | | | 50,000 |
| 10/9/2019 Jacoub Hanna: Not ready to ad within 6 months. Additional RW funds for FFY 20/21. As requested in September 2019 Survey | | | | | | | | | |
| | | | | | | | | | Total: 50,000 |
| 4171 HBP R/W Local Match Fed. Reimb. Rate: 100.00% | | | | | | | | | Total: _____ |
| 10/9/2019 Jacoub Hanna: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 20/21. As requested by agency. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. | | | | | | | | | |
| 4171 HBP R/W Local Match Fed. Reimb. Rate: 100.00% | | | | | | | | | Total: _____ |
| 10/19/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. | | | | | | | | | |
| 4171 HBP R/W Local Match Fed. Reimb. Rate: 100.00% | | | | | | | | | Total: _____ |
| 9/26/2018 Matt Sapp: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 20/21. As requested in September 2018 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. | | | | | | | | | |
| 4171 HBP R/W Local Match Fed. Reimb. Rate: 100.00% | | | | | | | | | Total: _____ |
| 10/13/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. | | | | | | | | | |
| 4171 HBP R/W Local Match Fed. Reimb. Rate: 100.00% | | | | | | | | | Total: _____ |
| 9/29/2016 Albert Vergel de Dios: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 18/19. As requested in September 2016 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. | | | | | | | | | |
| 4171 HBP R/W Local Match Fed. Reimb. Rate: 100.00% | | | | | | | | | Total: _____ |
| 10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. | | | | | | | | | |

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

| Responsible Agency | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|-----------------------------|--|-------|-------|-------|-------|-------|-------|--------|--------|
| 4171 HBP R/W Local Match | 20,000 | | | | | | | | 20,000 |
| Fed. Reimb. Rate: 100.00% | 11/4/2013 Linda Newton: Reimbursement changed to 100% (Toll Credits). 11/4/2013 Linda Newton: New eligible project. | | | | | | | Total: | 20,000 |

| CON Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|--------------|-------|-------|-------|-------|-------|-----------|-------|--------|-----------|
| Fed \$ | | | | | | 2,919,000 | | | 2,919,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | 2,919,000 | | | 2,919,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total | |
|---------------------------|--|-------|-------|-------|------------|------------|------------|-----------|-------|------------|---------|------|
| 4171 | HBP | CON | | | | | -2,919,000 | 2,919,000 | | | | New! |
| | Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/10/2025 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 27/28 to 28/29. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | | | | |
| 4171 | HBP | CON | | | | -2,919,000 | 2,919,000 | | | | | New! |
| | Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 8/22/2025 Esayas Hagos: Not ready to ad within 6 months. CON funds moved from FFY 26/27 to 27/28. As requested in 2025 HBP Annual Status. | | | | | | | Total: | | | | |
| 4171 | HBP | CON | | | -2,919,000 | 2,919,000 | | | | | | |
| | Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/19/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to 26/27. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | | | | |
| 4171 | HBP | CON | | | 2,919,000 | | | | | -2,919,000 | | |
| | Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 9/21/2023 Matt Sapp: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 25/26. As requested in 2023 HBP Annual Status. | | | | | | | Total: | | | | |
| 4171 | HBP | CON | | | | | | | | 574,000 | 574,000 | |
| | Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 9/21/2020 Eduardo Moreno-Castaneda: Included additional funding in CON phase in FY Beyond as requested in September Survey. | | | | | | | Total: | | | 574,000 | |
| 4171 | HBP | CON | | | | | | | | 466,000 | 466,000 | |
| | Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/9/2019 Jacoub Hanna: Not ready to ad within 6 months. Additional Con funds for Beyond. As requested in September 2019 survey. | | | | | | | Total: | | | 466,000 | |

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

| Responsible Agency | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|---|---|-------|------------|-------|-------|-------|-------|------------|-----------|
| 4171 HBP CON Local Match | | | -1,879,000 | | | | | 1,879,000 | |
| Fed. Reimb. Rate: 100.00% | 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 4171 HBP CON Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 4171 HBP CON Local Match | | | 1,879,000 | | | | | -1,879,000 | |
| Fed. Reimb. Rate: 100.00% | 9/18/2017 Vu Ngo: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2017 Survey. | | | | | | | Total: | |
| 4171 HBP CON Local Match | | | | | | | | 1,879,000 | 1,879,000 |
| Fed. Reimb. Rate: 100.00% | 11/4/2013 Linda Newton: Reimbursement changed to 100% (Toll Credits). 11/4/2013 Linda Newton: New eligible project. | | | | | | | Total: | 1,879,000 |

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency

| Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Riverside County

BRIDGE NO. 56C0103, CHUCKWALLA VLY RD OVER TARANTULA DITCH, 1.5 MI E/O CORN SPRNGS RD. Replace existing 2 lane bridge with 2 lane bridge. 7/20/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5956(227)

| Phase Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|----------------------|----------------|-------|-------|-------|------------------|-------|-------|--------|------------------|
| PE | 519,000 | | | | 145,000 | | | | 664,000 |
| R/W | | | | | 70,000 | | | | 70,000 |
| CON | | | | | 2,434,000 | | | | 2,434,000 |
| Total | 519,000 | | | | 2,649,000 | | | | 3,168,000 |
| Fund Source Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
| Fed \$ | 519,000 | | | | 2,649,000 | | | | 3,168,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 519,000 | | | | 2,649,000 | | | | 3,168,000 |
| PE Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
| Fed \$ | 519,000 | | | | 145,000 | | | | 664,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 519,000 | | | | 145,000 | | | | 664,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|---------------------------|-----------|-------------|-------|----------|----------|-------|---------|-------|-------|---|-------|
| 3965 | HBP | PE | | | -145,000 | | 145,000 | | | | |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | | | | | | | | 3/11/2025 Harrison Anderson: Not ready to ad within 6 months. PE funds moved from FFY 25/26 to 27/28. NEPA not yet clear. | |
| Total: _____ | | | | | | | | | | | |
| 3965 | HBP | PE | | -145,000 | 145,000 | | | | | | |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | | | | | | | | 10/2/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 24/25 to 25/26. NEPA not yet clear. | |
| Total: _____ | | | | | | | | | | | |
| 3965 | HBP | PE | | 145,000 | -145,000 | | | | | | |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | | | | | | | | 9/21/2023 Matt Sapp: Not ready to ad within 6 months. PE funds moved from FFY 25/26 to 24/25. As requested in 2023 HBP Annual Status. | |
| Total: _____ | | | | | | | | | | | |

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

| Responsible Agency | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|----------------------------|---|-------|---------|-------|-------|-------|-------|--------|---------|
| 3965 HBP PE Local Match | -145,000 | | 145,000 | | | | | | |
| Fed. Reimb. Rate: 100.00% | 3/15/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 25/26. NEPA not yet clear. | | | | | | | Total: | _____ |
| 3965 HBP PE Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/18/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 22/23 to 23/24. NEPA not yet clear. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | _____ |
| 3965 HBP PE Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 9/15/2021 Eduardo Moreno-Castaneda: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 22/23. As requested in September 2021 Status. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | _____ |
| 3965 HBP PE Local Match | 100,000 | | | | | | | | 100,000 |
| Fed. Reimb. Rate: 100.00% | 12/15/2020 Jeremy Wright: Additional PE in FFY 21/22 per 6D dated 12/09/2020 | | | | | | | Total: | 100,000 |
| 3965 HBP PE Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 9/21/2020 Eduardo Moreno-Castaneda: Moved PE funds in FY 19/20 to 20/21 as requested in September Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | _____ |
| 3965 HBP PE Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 4/9/2020 Eduardo Moreno-Castaneda: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 19/20 to complete NEPA. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | _____ |
| 3965 HBP PE Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/23/2019 Bobby Zezoff: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | _____ |
| 3965 HBP PE Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 9/26/2018 Matt Sapp: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 20/21. As requested in September 2018 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | _____ |
| 3965 HBP PE Local Match | 265,000 | | | | | | | | 265,000 |
| Fed. Reimb. Rate: 100.00% | 9/18/2017 Vu Ngo: Per 2017 September Survey. | | | | | | | Total: | 265,000 |

2024/25-2029/30 Highway Bridge Program

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District: 08 County: Riverside

| Responsible Agency | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|----------------------------|--|-------|-------|-------|-------|-------|-------|--------|---------|
| 3965 HBP PE Local Match | 299,000 | | | | | | | | 299,000 |
| Fed. Reimb. Rate: 100.00% | 7/20/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 7/20/2012 Linda Newton: New eligible project. | | | | | | | Total: | 299,000 |

| R/W Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|--------------|-------|-------|-------|-------|--------|-------|-------|--------|--------|
| Fed \$ | | | | | 70,000 | | | | 70,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 70,000 | | | | 70,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|---------------------------|---|-------|-------|---------|---------|-------|--------|--------|-------|--------|-------|
| 3965 | HBP | R/W | | | -70,000 | | 70,000 | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 3/11/2025 Harrison Anderson: Not ready to ad within 6 months. RW funds moved from FFY 25/26 to 27/28. NEPA not yet clear. | | | | | | | Total: | | | |
| 3965 | HBP | R/W | | -70,000 | 70,000 | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/2/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 24/25 to 25/26. NEPA not yet clear. | | | | | | | Total: | | | |
| 3965 | HBP | R/W | | 70,000 | -70,000 | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 9/21/2023 Matt Sapp: Not ready to ad within 6 months. RW funds moved from FFY 25/26 to 24/25. As requested in 2023 HBP Annual Status. | | | | | | | Total: | | | |
| 3965 | HBP | R/W | | -70,000 | 70,000 | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 3/15/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 25/26. NEPA not yet clear. | | | | | | | Total: | | | |
| 3965 | HBP | R/W | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/18/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 22/23 to 23/24. NEPA not yet clear. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | | | |
| 3965 | HBP | R/W | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 9/15/2021 Eduardo Moreno-Castaneda: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 22/23. As requested in September 2021 Status. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | | | |

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

| Responsible Agency | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|--|-------|--------|-------|-------|-------|-------|-------|--------|--------------|
| 3965 HBP R/W Local Match Fed. Reimb. Rate: 100.00% | | | | | | | | | Total: _____ |
| 10/23/2019 Bobby Zezoff: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. | | | | | | | | | |
| 3965 HBP R/W Local Match Fed. Reimb. Rate: 100.00% | | 50,000 | | | | | | | 50,000 |
| 10/9/2019 Jacoub Hanna: Not ready to ad within 6 months. Additional RW funds for FFY 20/21. As requested in September 2019 survey. | | | | | | | | | |
| 3965 HBP R/W Local Match Fed. Reimb. Rate: 100.00% | | | | | | | | | Total: _____ |
| 10/9/2019 Jacoub Hanna: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 20/21. As requested in September 2019 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. | | | | | | | | | |
| 3965 HBP R/W Local Match Fed. Reimb. Rate: 100.00% | | | | | | | | | Total: _____ |
| 10/19/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. | | | | | | | | | |
| 3965 HBP R/W Local Match Fed. Reimb. Rate: 100.00% | | | | | | | | | Total: _____ |
| 9/26/2018 Matt Sapp: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 20/21. As requested in September 2018 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. | | | | | | | | | |
| 3965 HBP R/W Local Match Fed. Reimb. Rate: 100.00% | | | | | | | | | Total: _____ |
| 10/13/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. | | | | | | | | | |
| 3965 HBP R/W Local Match Fed. Reimb. Rate: 100.00% | | | | | | | | | Total: _____ |
| 9/29/2016 Albert Vergel de Dios: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 18/19. As requested in September 2016 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. | | | | | | | | | |
| 3965 HBP R/W Local Match Fed. Reimb. Rate: 100.00% | | | | | | | | | Total: _____ |
| 10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. | | | | | | | | | |

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

| Responsible Agency | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|-----------------------------|---|-------|-------|-------|-------|-------|-------|---------|--------|
| 3965 HBP R/W Local Match | 20,000 | | | | | | | -20,000 | |
| Fed. Reimb. Rate: 100.00% | 9/23/2013 Albert Vergel de Dios: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 16/17. As requested in September 2013 Survey. | | | | | | | Total: | |
| 3965 HBP R/W Local Match | | | | | | | | 20,000 | 20,000 |
| Fed. Reimb. Rate: 100.00% | 7/20/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 7/20/2012 Linda Newton: New eligible project. | | | | | | | Total: | 20,000 |

| CON Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|--------------|-------|-------|-------|-------|-----------|-------|-------|--------|-----------|
| Fed \$ | | | | | 2,434,000 | | | | 2,434,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 2,434,000 | | | | 2,434,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|---------------------------|---|-------|-------|-------|------------|------------|-----------|--------|---------|------------|---------|
| 3965 | HBP | CON | | | | -2,434,000 | 2,434,000 | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 8/22/2025 Esayas Hagos: Not ready to ad within 6 months. CON funds moved from FFY 26/27 to 27/28. As requested in 2025 HBP Annual Status. | | | | | | | Total: | | | |
| 3965 | HBP | CON | | | 2,434,000 | | | | | -2,434,000 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 9/4/2024 Esayas Hagos: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 26/27. As requested in 2024 HBP Annual Status. | | | | | | | Total: | | | |
| 3965 | HBP | CON | | | -2,434,000 | | | | | 2,434,000 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 3/20/2024 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. NEPA not yet clear. | | | | | | | Total: | | | |
| 3965 | HBP | CON | | | 2,434,000 | | | | | -2,434,000 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 9/21/2023 Matt Sapp: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 25/26. As requested in 2023 HBP Annual Status. | | | | | | | Total: | | | |
| 3965 | HBP | CON | | | | | | | | 726,000 | 726,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 9/21/2020 Eduardo Moreno-Castaneda: Additional CON funding for Beyond as requested in 2020 September Survey. | | | | | | | Total: | 726,000 | | |

New!

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

| Responsible Agency | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|---|---|-------|------------|-------|-------|-------|-------|------------|-----------|
| 3965 HBP CON Local Match | | | | | | | | 35,000 | 35,000 |
| Fed. Reimb. Rate: 100.00% | 10/9/2019 Jacoub Hanna: Not ready to ad within 6 months. Additional Con funds for Beyond. As requested in September 2019 survey. | | | | | | | Total: | 35,000 |
| 3965 HBP CON Local Match | | | -1,673,000 | | | | | 1,673,000 | |
| Fed. Reimb. Rate: 100.00% | 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 3965 HBP CON Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 3965 HBP CON Local Match | | | 1,673,000 | | | | | -1,673,000 | |
| Fed. Reimb. Rate: 100.00% | 9/18/2017 Vu Ngo: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2017 Survey. | | | | | | | Total: | |
| 3965 HBP CON Local Match | | | | | | | | 1,673,000 | 1,673,000 |
| Fed. Reimb. Rate: 100.00% | 7/20/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 7/20/2012 Linda Newton: New eligible project. | | | | | | | Total: | 1,673,000 |

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency

| Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Riverside County

BRIDGE NO. 56C0104, CHUCKWALLA VLY RD OVER SUTRO DITCH, 3 MI. E/O CORN SPRINGS RD. Replace existing 2 lane bridge with 2 lane bridge. 7/20/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5956(226)

| Phase Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|----------------------|----------------|-------|-------|-------|------------------|-------|-------|--------|------------------|
| PE | 553,000 | | | | 111,000 | | | | 664,000 |
| R/W | | | | | 70,000 | | | | 70,000 |
| CON | | | | | 2,853,000 | | | | 2,853,000 |
| Total | 553,000 | | | | 3,034,000 | | | | 3,587,000 |
| Fund Source Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
| Fed \$ | 553,000 | | | | 3,034,000 | | | | 3,587,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 553,000 | | | | 3,034,000 | | | | 3,587,000 |
| PE Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
| Fed \$ | 553,000 | | | | 111,000 | | | | 664,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 553,000 | | | | 111,000 | | | | 664,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|---------------------------|-----------|-------------|-------|----------|----------|-------|---------|-------|-------|---|--------------|
| 3966 | HBP | PE | | | -111,000 | | 111,000 | | | | |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | | | | | | | | 3/11/2025 Harrison Anderson: Not ready to ad within 6 months. PE funds moved from FFY 25/26 to 27/28. NEPA not yet clear. | Total: _____ |
| 3966 | HBP | PE | | -111,000 | 111,000 | | | | | | |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | | | | | | | | 10/2/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 24/25 to 25/26. NEPA not yet clear. | Total: _____ |
| 3966 | HBP | PE | | 111,000 | -111,000 | | | | | | |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | | | | | | | | 9/21/2023 Matt Sapp: Not ready to ad within 6 months. PE funds moved from FFY 25/26 to 24/25. As requested in 2023 HBP Annual Status. | Total: _____ |

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

| Responsible Agency | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|----------------------------|---|-------|---------|-------|-------|-------|-------|--------|---------|
| 3966 HBP PE Local Match | -111,000 | | 111,000 | | | | | | |
| Fed. Reimb. Rate: 100.00% | 3/15/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 25/26. NEPA not yet clear. | | | | | | | Total: | _____ |
| 3966 HBP PE Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/18/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 22/23 to 23/24. NEPA not yet clear. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | _____ |
| 3966 HBP PE Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 9/15/2021 Eduardo Moreno-Castaneda: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 22/23. As requested in September 2021 Status. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | _____ |
| 3966 HBP PE Local Match | 100,000 | | | | | | | | 100,000 |
| Fed. Reimb. Rate: 100.00% | 12/4/2020 Bobby Zezoff: Approved 6-D dated 3/16/20 for PE increase to clear NEPA. | | | | | | | Total: | 100,000 |
| 3966 HBP PE Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 9/21/2020 Eduardo Moreno-Castaneda: Moved PE funds from FY 19/20 to 20/21 as requested in 2020 September Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | _____ |
| 3966 HBP PE Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 4/9/2020 Eduardo Moreno-Castaneda: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 19/20 to complete NEPA. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | _____ |
| 3966 HBP PE Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/23/2019 Bobby Zezoff: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | _____ |
| 3966 HBP PE Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 9/26/2018 Matt Sapp: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 20/21. As requested in September 2018 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | _____ |

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

| Responsible Agency | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|--|---------|-------|-------|-------|-------|-------|-------|--------|-----------------------|
| 3966 HBP PE Local Match | 231,000 | | | | | | | | 231,000 |
| Fed. Reimb. Rate: 100.00% 9/18/2017 Vu Ngo: Per 2017 September Survey. | | | | | | | | | Total: <u>231,000</u> |
| 3966 HBP PE Local Match | 333,000 | | | | | | | | 333,000 |
| Fed. Reimb. Rate: 100.00% 7/20/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 7/20/2012 Linda Newton: New eligible project. | | | | | | | | | Total: <u>333,000</u> |

| R/W Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|--------------|-------|-------|-------|-------|--------|-------|-------|--------|--------|
| Fed \$ | | | | | 70,000 | | | | 70,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 70,000 | | | | 70,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|--|-----------|-------|-------|---------|---------|-------|--------|-------|-------|--------|-------|
| 3966 | HBP | R/W | | | -70,000 | | 70,000 | | | | |
| Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 3/11/2025 Harrison Anderson: Not ready to ad within 6 months. RW funds moved from FFY 25/26 to 27/28. NEPA not yet clear. | | | | | | | | | | | |
| Total: <u> </u> | | | | | | | | | | | |
| 3966 | HBP | R/W | | -70,000 | 70,000 | | | | | | |
| Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 10/2/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 24/25 to 25/26. NEPA not yet clear. | | | | | | | | | | | |
| Total: <u> </u> | | | | | | | | | | | |
| 3966 | HBP | R/W | | 70,000 | -70,000 | | | | | | |
| Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 9/21/2023 Matt Sapp: Not ready to ad within 6 months. RW funds moved from FFY 25/26 to 24/25. As requested in 2023 HBP Annual Status. | | | | | | | | | | | |
| Total: <u> </u> | | | | | | | | | | | |
| 3966 | HBP | R/W | | -70,000 | 70,000 | | | | | | |
| Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 3/15/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 25/26. NEPA not yet clear. | | | | | | | | | | | |
| Total: <u> </u> | | | | | | | | | | | |
| 3966 | HBP | R/W | | | | | | | | | |
| Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 10/18/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 22/23 to 23/24. NEPA not yet clear. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle. | | | | | | | | | | | |
| Total: <u> </u> | | | | | | | | | | | |

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

| Responsible Agency | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|-----------------------------|---|--------|-------|-------|-------|-------|-------|--------|--------|
| 3966 HBP R/W Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 9/15/2021 Eduardo Moreno-Castaneda: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 22/23. As requested in September 2021 Status. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | _____ |
| 3966 HBP R/W Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/23/2019 Bobby Zezoff: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | _____ |
| 3966 HBP R/W Local Match | | 50,000 | | | | | | | 50,000 |
| Fed. Reimb. Rate: 100.00% | 10/9/2019 Jacoub Hanna: Not ready to ad within 6 months. Additional RW funds for FFY 20/21. As requested in September 2019 survey. | | | | | | | Total: | 50,000 |
| 3966 HBP R/W Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/9/2019 Jacoub Hanna: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 20/21. As requested in September 2019 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | _____ |
| 3966 HBP R/W Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/19/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | _____ |
| 3966 HBP R/W Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 9/26/2018 Matt Sapp: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 20/21. As requested in September 2018 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | _____ |
| 3966 HBP R/W Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/13/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | _____ |
| 3966 HBP R/W Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 9/29/2016 Albert Vergel de Dios: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 18/19. As requested in September 2016 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | _____ |

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

| Responsible Agency | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|-----------------------------|--|--------|-------|-------|-------|-------|-------|--------|--------|
| 3966 HBP R/W Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | _____ |
| 3966 HBP R/W Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 9/23/2013 Albert Vergel de Dios: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 16/17. As requested in September 2013 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | _____ |
| 3966 HBP R/W Local Match | | 20,000 | | | | | | | 20,000 |
| Fed. Reimb. Rate: 100.00% | 7/20/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 7/20/2012 Linda Newton: New eligible project. | | | | | | | Total: | 20,000 |

| CON Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|--------------|-------|-------|-------|-------|-----------|-------|-------|--------|-----------|
| Fed \$ | | | | | 2,853,000 | | | | 2,853,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 2,853,000 | | | | 2,853,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|---------------------------|---|-------|-------|-------|------------|------------|-----------|--------|-------|------------|-------|
| 3966 | HBP | CON | | | | -2,853,000 | 2,853,000 | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 8/22/2025 Esayas Hagos: Not ready to ad within 6 months. CON funds moved from FFY 26/27 to 27/28. As requested in 2025 HBP Annual Status. | | | | | | | Total: | _____ | | |
| 3966 | HBP | CON | | | 2,853,000 | | | | | -2,853,000 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 9/4/2024 Esayas Hagos: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 26/27. As requested in 2024 HBP Annual Status. | | | | | | | Total: | _____ | | |
| 3966 | HBP | CON | | | -2,853,000 | | | | | 2,853,000 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 3/20/2024 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. NEPA not yet clear. | | | | | | | Total: | _____ | | |
| 3966 | HBP | CON | | | 2,853,000 | | | | | -2,853,000 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 9/21/2023 Matt Sapp: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 25/26. As requested in 2023 HBP Annual Status. | | | | | | | Total: | _____ | | |

New!

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

| Responsible Agency | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|---|---|-------|------------|-------|-------|-------|-------|------------|-----------|
| 3966 HBP CON Local Match | | | | | | | | 680,000 | 680,000 |
| Fed. Reimb. Rate: 100.00% | 9/21/2020 Eduardo Moreno-Castaneda: Additional CON funds for Beyond as requested in 2020 September Survey. | | | | | | | Total: | 680,000 |
| 3966 HBP CON Local Match | | | | | | | | 307,000 | 307,000 |
| Fed. Reimb. Rate: 100.00% | 10/9/2019 Jacoub Hanna: Not ready to ad within 6 months. Additional Con funds for beyond. As requested in September 2019 survey. | | | | | | | Total: | 307,000 |
| 3966 HBP CON Local Match | | | -1,866,000 | | | | | 1,866,000 | |
| Fed. Reimb. Rate: 100.00% | 10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 3966 HBP CON Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 3966 HBP CON Local Match | | | 1,866,000 | | | | | -1,866,000 | |
| Fed. Reimb. Rate: 100.00% | 9/18/2017 Vu Ngo: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2017 Survey. | | | | | | | Total: | |
| 3966 HBP CON Local Match | | | | | | | | 1,866,000 | 1,866,000 |
| Fed. Reimb. Rate: 100.00% | 7/20/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 7/20/2012 Linda Newton: New eligible project. | | | | | | | Total: | 1,866,000 |

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency

| Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Riverside County

BRIDGE NO. 56C0108, CHUCKWALLA VLY RD OVER ACARI DITCH, 6.3 MI E/O CORN SPRNGS RD. Replace existing two lane bridge with two lane bridge. 9/14/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5956(225)

| Phase Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|----------------------|----------------|-------|-------|-------|----------------|------------------|-------|--------|------------------|
| PE | 543,000 | | | | 121,000 | | | | 664,000 |
| R/W | | | | | 70,000 | | | | 70,000 |
| CON | | | | | | 2,752,000 | | | 2,752,000 |
| Total | 543,000 | | | | 191,000 | 2,752,000 | | | 3,486,000 |
| Fund Source Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
| Fed \$ | 543,000 | | | | 191,000 | 2,752,000 | | | 3,486,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 543,000 | | | | 191,000 | 2,752,000 | | | 3,486,000 |
| PE Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
| Fed \$ | 543,000 | | | | 121,000 | | | | 664,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 543,000 | | | | 121,000 | | | | 664,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|---------------------------|-----------|-------------|-------|----------|----------|-------|---------|-------|-------|---|--------------|
| 3976 | HBP | PE | | | -121,000 | | 121,000 | | | | |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | | | | | | | | 3/11/2025 Harrison Anderson: Not ready to ad within 6 months. PE funds moved from FFY 25/26 to 27/28. NEPA not yet clear. | Total: _____ |
| 3976 | HBP | PE | | -121,000 | 121,000 | | | | | | |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | | | | | | | | 10/2/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 24/25 to 25/26. NEPA not yet clear. | Total: _____ |
| 3976 | HBP | PE | | 121,000 | -121,000 | | | | | | |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | | | | | | | | 9/21/2023 Matt Sapp: Not ready to ad within 6 months. PE funds moved from FFY 25/26 to 24/25. As requested in 2023 HBP Annual Status. | Total: _____ |

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

| Responsible Agency | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|----------------------------|---|-------|---------|-------|-------|-------|-------|--------|---------|
| 3976 HBP PE Local Match | -121,000 | | 121,000 | | | | | | |
| Fed. Reimb. Rate: 100.00% | 3/15/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 25/26. NEPA not yet clear. | | | | | | | Total: | _____ |
| 3976 HBP PE Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/18/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 22/23 to 23/24. NEPA not yet clear. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | _____ |
| 3976 HBP PE Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 9/15/2021 Eduardo Moreno-Castaneda: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 22/23. As requested in September 2021 Status. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | _____ |
| 3976 HBP PE Local Match | 100,000 | | | | | | | | 100,000 |
| Fed. Reimb. Rate: 100.00% | 12/10/2020 Eduardo Moreno-Castaneda: Adding funds to PE phase in FFY 21/22 to complete final design PS&E and contract bid documents as identified in Exhibit 6-D. | | | | | | | Total: | 100,000 |
| 3976 HBP PE Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 9/21/2020 Eduardo Moreno-Castaneda: Moved PE funds from FFY 19/20 to 20/21 as requested in 2020 September Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | _____ |
| 3976 HBP PE Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 4/9/2020 Eduardo Moreno-Castaneda: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 19/20 to complete NEPA. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | _____ |
| 3976 HBP PE Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/23/2019 Bobby Zezoff: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | _____ |
| 3976 HBP PE Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 9/26/2018 Matt Sapp: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 20/21. As requested in September 2018 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | _____ |

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

| Responsible Agency | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|---|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| 3976 HBP PE Local Match | 231,000 | | | | | | | | 231,000 |
| Fed. Reimb. Rate: 100.00% 9/18/2017 Vu Ngo: Per 2017 September Survey. | | | | | | | | Total: | 231,000 |
| 3976 HBP PE Local Match | 333,000 | | | | | | | | 333,000 |
| Fed. Reimb. Rate: 100.00% 9/14/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/14/2012 Linda Newton: New eligible project. | | | | | | | | Total: | 333,000 |

| R/W Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|--------------|-------|-------|-------|-------|--------|-------|-------|--------|--------|
| Fed \$ | | | | | 70,000 | | | | 70,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 70,000 | | | | 70,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|---------------------------|--|-------------|-------|---------|---------|-------|--------|-------|-------|--------|-------|
| 3976 | HBP | R/W | | | -70,000 | | 70,000 | | | | |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 3/11/2025 Harrison Anderson: Not ready to ad within 6 months. RW funds moved from FFY 25/26 to 27/28. NEPA not yet clear. | | | | | | | | | Total: | |
| 3976 | HBP | R/W | | -70,000 | 70,000 | | | | | | |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/2/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 24/25 to 25/26. NEPA not yet clear. | | | | | | | | | Total: | |
| 3976 | HBP | R/W | | 70,000 | -70,000 | | | | | | |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 9/21/2023 Matt Sapp: Not ready to ad within 6 months. RW funds moved from FFY 25/26 to 24/25. As requested in 2023 HBP Annual Status. | | | | | | | | | Total: | |
| 3976 | HBP | R/W | | | -70,000 | | 70,000 | | | | |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 3/15/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 25/26. NEPA not yet clear. | | | | | | | | | Total: | |
| 3976 | HBP | R/W | | | | | | | | | |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/18/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 22/23 to 23/24. NEPA not yet clear. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle. | | | | | | | | | Total: | |

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

| Responsible Agency | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|-----------------------------|---|-------|--------|-------|-------|-------|-------|--------|--------|
| 3976 HBP R/W Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 9/15/2021 Eduardo Moreno-Castaneda: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 22/23. As requested in September 2021 Status. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | _____ |
| 3976 HBP R/W Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/23/2019 Bobby Zezoff: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | _____ |
| 3976 HBP R/W Local Match | | | 30,000 | | | | | | 30,000 |
| Fed. Reimb. Rate: 100.00% | 10/9/2019 Jacoub Hanna: Not ready to ad within 6 months. Additional RW funds for FFY 20/21. As requested in September 2019 survey. | | | | | | | Total: | 30,000 |
| 3976 HBP R/W Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/9/2019 Jacoub Hanna: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 20/21. As requested in September 2019 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | _____ |
| 3976 HBP R/W Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/19/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | _____ |
| 3976 HBP R/W Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 9/26/2018 Matt Sapp: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 20/21. As requested in September 2018 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | _____ |
| 3976 HBP R/W Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/13/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | _____ |
| 3976 HBP R/W Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 9/29/2016 Albert Vergel de Dios: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 18/19. As requested in September 2016 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | _____ |

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

| Responsible Agency | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|-----------------------------|--|-------|--------|-------|-------|-------|-------|--------|--------|
| 3976 HBP R/W Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | _____ |
| 3976 HBP R/W Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 9/23/2013 Albert Vergel de Dios: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 16/17. As requested in September 2013 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | _____ |
| 3976 HBP R/W Local Match | | | 40,000 | | | | | | 40,000 |
| Fed. Reimb. Rate: 100.00% | 9/14/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/14/2012 Linda Newton: New eligible project. | | | | | | | Total: | 40,000 |

| CON Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|--------------|-------|-------|-------|-------|-------|-----------|-------|--------|-----------|
| Fed \$ | | | | | | 2,752,000 | | | 2,752,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | 2,752,000 | | | 2,752,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|---------------------------|--|-------|-------|-------|------------|------------|------------|-----------|-------|------------|-------|
| 3976 | HBP | CON | | | | | -2,752,000 | 2,752,000 | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/10/2025 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 27/28 to 28/29. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | _____ | | |
| 3976 | HBP | CON | | | | -2,752,000 | 2,752,000 | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 8/22/2025 Esayas Hagos: Not ready to ad within 6 months. CON funds moved from FFY 26/27 to 27/28. As requested in 2025 HBP Annual Status. | | | | | | | Total: | _____ | | |
| 3976 | HBP | CON | | | -2,752,000 | 2,752,000 | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/19/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to 26/27. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | _____ | | |
| 3976 | HBP | CON | | | 2,752,000 | | | | | -2,752,000 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 9/21/2023 Matt Sapp: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 25/26. As requested in 2023 HBP Annual Status. | | | | | | | Total: | _____ | | |

New!

New!

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

| Responsible Agency | | | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total | |
|---------------------------|-------------|-----|---|-------|-------|-------|-------|-------|-------|------------|-----------|-----------|
| 3976 | HBP | CON | | | | | | | | 714,000 | 714,000 | |
| | Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 9/21/2020 Eduardo Moreno-Castaneda: Additional CON funds for Beyond as requested in 2020 September Survey. | | | | | | | Total: | | 714,000 |
| 3976 | HBP | CON | | | | | | | | 171,400 | 171,400 | |
| | Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 10/9/2019 Jacoub Hanna: Not ready to ad within 6 months. Additional Con funds for Beyond. As requested in September 2019 survey. | | | | | | | Total: | | 171,400 |
| 3976 | HBP | CON | -1,866,600 | | | | | | | 1,866,600 | | |
| | Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | | |
| 3976 | HBP | CON | | | | | | | | | | |
| | Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | | |
| 3976 | HBP | CON | 1,866,600 | | | | | | | -1,866,600 | | |
| | Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 9/18/2017 Vu Ngo: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2017 Survey. | | | | | | | Total: | | |
| 3976 | HBP | CON | | | | | | | | 1,866,600 | 1,866,600 | |
| | Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 9/14/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/14/2012 Linda Newton: New eligible project. | | | | | | | Total: | | 1,866,600 |

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency

| Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Riverside County

BRIDGE NO. 56C0243, ORCHARD STREET, OVER LITTLE SAN GORGONIO CH, 0.2 MI. E/O BEAUMONT AVE. Standalone Paint Project.

Fed Proj:

| Phase Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|----------------------|-------|-------|-------|-------|---------|-------|-------|---------|---------|
| PE | | | | | 160,000 | | | | 160,000 |
| R/W | | | | | | | | 50,000 | 50,000 |
| CON | | | | | | | | 446,000 | 446,000 |
| Total | | | | | 160,000 | | | 496,000 | 656,000 |
| Fund Source Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
| Fed \$ | | | | | 141,648 | | | 439,109 | 580,757 |
| Local Match | | | | | 18,352 | | | 56,891 | 75,243 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 160,000 | | | 496,000 | 656,000 |
| PE Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
| Fed \$ | | | | | 141,648 | | | | 141,648 |
| Local Match | | | | | 18,352 | | | | 18,352 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 160,000 | | | | 160,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|--|-------------|-------|-------|-------|-------|-------|---------|-------|-------|---------------|----------------|
| 4903 | HBP | PE | | | | | 141,648 | | | | 141,648 |
| | Local Match | | | | | | 18,352 | | | | 18,352 |
| Fed. Reimb. Rate: 88.53% 8/28/2024 DLA-Admin: New eligible project on 2024 Project Prioritization List. | | | | | | | | | | Total: | 160,000 |

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency

| Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

| R/W Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|---------------------|-------|-------|-------|-------|-------|-------|-------|---------------|---------------|
| Fed \$ | | | | | | | | 44,265 | 44,265 |
| Local Match | | | | | | | | 5,735 | 5,735 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 50,000 | 50,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|--|-------------|-------|-------|-------|-------|-------|-------|-------|-------|---------------|---------------|
| 4903 | HBP | R/W | | | | | | | | 44,265 | 44,265 |
| | Local Match | | | | | | | | | 5,735 | 5,735 |
| Fed. Reimb. Rate: 88.53% 8/28/2024 DLA-Admin: New eligible project on 2024 Project Prioritization List. | | | | | | | | | | Total: | 50,000 |

| CON Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|---------------------|-------|-------|-------|-------|-------|-------|-------|----------------|----------------|
| Fed \$ | | | | | | | | 394,844 | 394,844 |
| Local Match | | | | | | | | 51,156 | 51,156 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 446,000 | 446,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|--|-------------|-------|-------|-------|-------|-------|-------|-------|-------|---------------|----------------|
| 4903 | HBP | CON | | | | | | | | 394,844 | 394,844 |
| | Local Match | | | | | | | | | 51,156 | 51,156 |
| Fed. Reimb. Rate: 88.53% 8/28/2024 DLA-Admin: New eligible project on 2024 Project Prioritization List. | | | | | | | | | | Total: | 446,000 |

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency

| Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Riverside County

BRIDGE NO. 56C0255, 35TH AVENUE, OVER PALO VERDE LAGOON, 1.5 MI. E/O RTE. 78 HWY. Rehabilitate existing 2-lane bridge. Not capacity increasing. Scope not clear

Fed Proj:

| Phase Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|----------------------|-------|-------|---------|-------|-----------|-------|-------|-----------|------------|
| PE | | | 200,000 | | 1,710,000 | | | | 1,910,000 |
| R/W | | | | | | | | 250,000 | 250,000 |
| CON | | | | | | | | 8,092,000 | 8,092,000 |
| Total | | | 200,000 | | 1,710,000 | | | 8,342,000 | 10,252,000 |
| Fund Source Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
| Fed \$ | | | 177,060 | | 1,513,863 | | | 7,385,173 | 9,076,096 |
| Local Match | | | 22,940 | | 196,137 | | | 956,827 | 1,175,904 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 200,000 | | 1,710,000 | | | 8,342,000 | 10,252,000 |
| PE Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
| Fed \$ | | | 177,060 | | 1,513,863 | | | | 1,690,923 |
| Local Match | | | 22,940 | | 196,137 | | | | 219,077 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 200,000 | | 1,710,000 | | | | 1,910,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|--|-------------|-------|-------|-------|---------|-------|-----------|-------|-------|--------|-----------|
| 4904 | HBP | PE | | | 177,060 | | -177,060 | | | | |
| | Local Match | | | | 22,940 | | -22,940 | | | | |
| Fed. Reimb. Rate: 88.53% 9/29/2025 DLA-Admin: Advanced \$200k for PE as noted in the 05/22/25 email. | | | | | | | | | | Total: | |
| 4904 | HBP | PE | | | | | 1,690,923 | | | | 1,690,923 |
| | Local Match | | | | | | 219,077 | | | | 219,077 |
| Fed. Reimb. Rate: 88.53% 8/28/2024 DLA-Admin: New eligible project on 2024 Project Prioritization List. | | | | | | | | | | Total: | 1,910,000 |

New!

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

| Responsible Agency | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|---------------------|-------|-------|-------|-------|-------|-------|-------|---------|---------|
| R/W Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
| Fed \$ | | | | | | | | 221,325 | 221,325 |
| Local Match | | | | | | | | 28,675 | 28,675 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 250,000 | 250,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|--|-------------|-------|-------|-------|-------|-------|-------|-------|-------|---------|---------|
| 4904 | HBP | R/W | | | | | | | | 221,325 | 221,325 |
| | Local Match | | | | | | | | | 28,675 | 28,675 |
| Fed. Reimb. Rate: 88.53% 8/28/2024 DLA-Admin: New eligible project on 2024 Project Prioritization List. | | | | | | | | | | Total: | 250,000 |

| | | | | | | | | | |
|---------------------|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| CON Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
| Fed \$ | | | | | | | | 7,163,848 | 7,163,848 |
| Local Match | | | | | | | | 928,152 | 928,152 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 8,092,000 | 8,092,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|--|-------------|-------|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| 4904 | HBP | CON | | | | | | | | 7,163,848 | 7,163,848 |
| | Local Match | | | | | | | | | 928,152 | 928,152 |
| Fed. Reimb. Rate: 88.53% 8/28/2024 DLA-Admin: New eligible project on 2024 Project Prioritization List. | | | | | | | | | | Total: | 8,092,000 |

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency

| Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Riverside County

BRIDGE NO. 56C0523, GILMAN SPRINGS RD. OVER POTRERO CREEK, 0.5 MI. SE/O SANDERSON AV. Replace existing 2-lane bridge with a 2-lane bridge on a new road alignment (roadway realignment scope not clear). No increase capacity.

Fed Proj: BRLS-5956(238)

| Phase Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|----------------|----------------|-------|-------|-------|------------------|------------------|-------|--------|-------------------|
| PE | 900,000 | | | | 810,000 | | | | 1,710,000 |
| R/W | | | | | 700,000 | | | | 700,000 |
| CON | | | | | | 8,133,000 | | | 8,133,000 |
| Total | 900,000 | | | | 1,510,000 | 8,133,000 | | | 10,543,000 |

| Fund Source Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|----------------------|----------------|-------|-------|-------|------------------|------------------|-------|--------|-------------------|
| Fed \$ | 796,770 | | | | 1,336,803 | 7,200,145 | | | 9,333,718 |
| Local Match | 103,230 | | | | 173,197 | 932,855 | | | 1,209,282 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 900,000 | | | | 1,510,000 | 8,133,000 | | | 10,543,000 |

| PE Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|--------------|----------------|-------|-------|-------|----------------|-------|-------|--------|------------------|
| Fed \$ | 796,770 | | | | 717,093 | | | | 1,513,863 |
| Local Match | 103,230 | | | | 92,907 | | | | 196,137 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 900,000 | | | | 810,000 | | | | 1,710,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|---|-------------|-------|-------|-------|----------|-------|----------|-------|-------|--------|-------|
| 4160 | HBP | PE | | | -717,093 | | 717,093 | | | | |
| | Local Match | | | | -92,907 | | 92,907 | | | | |
| Fed. Reimb. Rate: 88.53% 9/29/2025 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 25/26 to 27/28. NEPA not yet clear. | | | | | | | | | | Total: | |
| 4160 | HBP | PE | | | 717,093 | | -717,093 | | | | |
| | Local Match | | | | 92,907 | | -92,907 | | | | |
| Fed. Reimb. Rate: 88.53% 8/22/2025 Esayas Hagos: Not ready to ad within 6 months. PE funds moved from FFY 27/28 to 25/26. As requested in 2025 HBP Annual Status. | | | | | | | | | | Total: | |
| 4160 | HBP | PE | | | -717,093 | | 717,093 | | | | |
| | Local Match | | | | -92,907 | | 92,907 | | | | |
| Fed. Reimb. Rate: 88.53% 3/11/2025 Harrison Anderson: Not ready to ad within 6 months. PE funds moved from FFY 25/26 to 27/28. NEPA not yet clear. | | | | | | | | | | Total: | |

New!

New!

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

| Responsible Agency | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|----------------------------|---|---------------------|---------------------|-------|-------|-------|-------|--------|-------------------|
| 4160 HBP PE Local Match | -717,093 -92,907 | | 717,093 92,907 | | | | | | |
| Fed. Reimb. Rate: 88.53% | 10/2/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 25/26. NEPA not yet clear. | | | | | | | Total: | |
| 4160 HBP PE Local Match | 717,093 92,907 | | -717,093 -92,907 | | | | | | |
| Fed. Reimb. Rate: 88.53% | 9/21/2023 Matt Sapp: Not ready to ad within 6 months. PE funds moved from FFY 25/26 to 23/24. As requested in 2023 HBP Annual Status. | | | | | | | Total: | |
| 4160 HBP PE Local Match | -717,093 -92,907 | | 717,093 92,907 | | | | | | |
| Fed. Reimb. Rate: 88.53% | 3/15/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 25/26. NEPA not yet clear. | | | | | | | Total: | |
| 4160 HBP PE Local Match | 717,093 92,907 | -717,093 -92,907 | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 8/30/2022 Matt Sapp: PE funds moved from FFY 24/25 to 23/24 by City request in 2022 Annual Status Update. | | | | | | | Total: | |
| 4160 HBP PE Local Match | -717,093 -92,907 | 717,093 92,907 | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 10/28/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 4160 HBP PE Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 10/18/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. NEPA not yet clear. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 4160 HBP PE Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 10/23/2019 Bobby Zezoff: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 4160 HBP PE Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 9/26/2018 Matt Sapp: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 20/21. As requested in September 2018 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 4160 HBP PE Local Match | 228,407 29,593 | | | | | | | | 228,407 29,593 |
| Fed. Reimb. Rate: 88.53% | 9/18/2017 Vu Ngo: Per 2017 September Survey. | | | | | | | Total: | 258,000 |

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

| Responsible Agency | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|----------------------------|---|-------|-----------|-------|-------|-------|-------|--------|------------------|
| 4160 HBP PE Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 3/17/2017 Albert Vergel de Dios: County E-76 request PE funds to complete NEPA. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: _____ |
| 4160 HBP PE Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 9/29/2016 Albert Vergel de Dios: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. As requested in September 2016 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: _____ |
| 4160 HBP PE Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: _____ |
| 4160 HBP PE Local Match | | | 1,285,456 | | | | | | 1,285,456 |
| Fed. Reimb. Rate: 88.53% | | | 166,544 | | | | | | 166,544 |
| Fed. Reimb. Rate: 88.53% | 10/22/2013 Eileen Crawford: New eligible project. 6A dated 9/5/13. \$50,000 for preliminary studies, remainder in future years. | | | | | | | | Total: 1,452,000 |

| R/W Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|--------------|-------|-------|-------|-------|---------|-------|-------|--------|---------|
| Fed \$ | | | | | 619,710 | | | | 619,710 |
| Local Match | | | | | 80,290 | | | | 80,290 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 700,000 | | | | 700,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|--------------------------|--|-------|-------|-------|----------|----------|----------|-------|-------|--------|--------------|
| 4160 | HBP | R/W | | | | -619,710 | 619,710 | | | | |
| | Local Match | | | | | -80,290 | 80,290 | | | | |
| Fed. Reimb. Rate: 88.53% | 9/29/2025 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 26/27 to 27/28. NEPA not yet clear. | | | | | | | | | | |
| | | | | | | | | | | | Total: _____ |
| 4160 | HBP | R/W | | | | 619,710 | -619,710 | | | | |
| | Local Match | | | | | 80,290 | -80,290 | | | | |
| Fed. Reimb. Rate: 88.53% | 8/22/2025 Esayas Hagos: Not ready to ad within 6 months. RW funds moved from FFY 27/28 to 26/27. As requested in 2025 HBP Annual Status. | | | | | | | | | | |
| | | | | | | | | | | | Total: _____ |
| 4160 | HBP | R/W | | | -619,710 | | 619,710 | | | | |
| | Local Match | | | | -80,290 | | 80,290 | | | | |
| Fed. Reimb. Rate: 88.53% | 3/11/2025 Harrison Anderson: Not ready to ad within 6 months. RW funds moved from FFY 25/26 to 27/28. NEPA not yet clear. | | | | | | | | | | |
| | | | | | | | | | | | Total: _____ |

New!

New!

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

| Responsible Agency | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|-----------------------------|---|----------|----------|-------|-------|-------|-------|--------|-------|
| 4160 HBP R/W Local Match | | -619,710 | 619,710 | | | | | | |
| Fed. Reimb. Rate: 88.53% | 10/2/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 24/25 to 25/26. NEPA not yet clear. | | | | | | | Total: | _____ |
| 4160 HBP R/W Local Match | | 619,710 | -619,710 | | | | | | |
| Fed. Reimb. Rate: 88.53% | 9/21/2023 Matt Sapp: Not ready to ad within 6 months. RW funds moved from FFY 25/26 to 24/25. As requested in 2023 HBP Annual Status. | | | | | | | Total: | _____ |
| 4160 HBP R/W Local Match | | -619,710 | 619,710 | | | | | | |
| Fed. Reimb. Rate: 88.53% | 3/15/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 25/26. NEPA not yet clear. | | | | | | | Total: | _____ |
| 4160 HBP R/W Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 10/18/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 22/23 to 23/24. NEPA not yet clear. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | _____ |
| 4160 HBP R/W Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 9/15/2021 Eduardo Moreno-Castaneda: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 22/23. As requested in September 2021 Status. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | _____ |
| 4160 HBP R/W Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 10/19/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | _____ |
| 4160 HBP R/W Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 9/26/2018 Matt Sapp: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 20/21. As requested in September 2018 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | _____ |
| 4160 HBP R/W Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 9/29/2016 Albert Vergel de Dios: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. As requested in September 2016 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | _____ |

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

| Responsible Agency | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|-----------------------------|--|-------|---------|-------|-------|-------|-------|--------|---------|
| 4160 HBP R/W Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 10/1/2015 Albert Vergel de Dios: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 18/19. As requested in September 2015 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | _____ |
| 4160 HBP R/W Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | _____ |
| 4160 HBP R/W Local Match | | | 619,710 | | | | | | 619,710 |
| Fed. Reimb. Rate: 88.53% | | | 80,290 | | | | | | 80,290 |
| | 10/24/2013 Eileen Crawford: New eligible project 6A dated 9/5/13 | | | | | | | Total: | 700,000 |

| CON Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|--------------|-------|-------|-------|-------|-------|-----------|-------|--------|-----------|
| Fed \$ | | | | | | 7,200,145 | | | 7,200,145 |
| Local Match | | | | | | 932,855 | | | 932,855 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | 8,133,000 | | | 8,133,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|--------------------------|--|-------|-------|-------|------------|-------|------------|-----------|-------|------------|-------|
| 4160 | HBP | CON | | | | | -7,200,145 | 7,200,145 | | | |
| | Local Match | | | | | | -932,855 | 932,855 | | | |
| Fed. Reimb. Rate: 88.53% | 10/10/2025 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 27/28 to 28/29. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | _____ | | |
| 4160 | HBP | CON | | | | | 7,200,145 | | | -7,200,145 | |
| | Local Match | | | | | | 932,855 | | | -932,855 | |
| Fed. Reimb. Rate: 88.53% | 9/4/2024 Esayas Hagos: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 27/28. As requested in 2024 HBP Annual Status. | | | | | | | Total: | _____ | | |
| 4160 | HBP | CON | | | -7,200,145 | | | | | 7,200,145 | |
| | Local Match | | | | -932,855 | | | | | 932,855 | |
| Fed. Reimb. Rate: 88.53% | 3/20/2024 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. NEPA not yet clear. | | | | | | | Total: | _____ | | |
| 4160 | HBP | CON | | | 7,200,145 | | | | | -7,200,145 | |
| | Local Match | | | | 932,855 | | | | | -932,855 | |
| Fed. Reimb. Rate: 88.53% | 9/21/2023 Matt Sapp: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 25/26. As requested in 2023 HBP Annual Status. | | | | | | | Total: | _____ | | |

New!

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

| Responsible Agency | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|--------------------------|---|-------|------------|-------|-------|-------|-------|------------|-----------|
| 4160 HBP CON | | | -7,200,145 | | | | | 7,200,145 | |
| Local Match | | | -932,855 | | | | | 932,855 | |
| Fed. Reimb. Rate: 88.53% | 3/22/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). | | | | | | | Total: | |
| 4160 HBP CON | | | 7,200,145 | | | | | -7,200,145 | |
| Local Match | | | 932,855 | | | | | -932,855 | |
| Fed. Reimb. Rate: 88.53% | 8/30/2022 Matt Sapp: CON funds moved from Beyond to FFY 25/26 by City request in 2022 Annual Status Update. | | | | | | | Total: | |
| 4160 HBP CON | | | -7,200,145 | | | | | 7,200,145 | |
| Local Match | | | -932,855 | | | | | 932,855 | |
| Fed. Reimb. Rate: 88.53% | 10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 4160 HBP CON | | | 7,200,145 | | | | | -7,200,145 | |
| Local Match | | | 932,855 | | | | | -932,855 | |
| Fed. Reimb. Rate: 88.53% | 9/15/2021 Eduardo Moreno-Castaneda: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 25/26. As requested in September 2021 Status. | | | | | | | Total: | |
| 4160 HBP CON | | | | | | | | 7,200,145 | 7,200,145 |
| Local Match | | | | | | | | 932,855 | 932,855 |
| Fed. Reimb. Rate: 88.53% | 10/24/2013 Eileen Crawford: New eligible project. 6A dated 9/5/13 | | | | | | | Total: | 8,133,000 |

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency

| Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Riverside County

BRIDGE NO. PM00076, Bridge Preventive Maintenance Program, various locations in Riverside County. See Caltrans Local Assistance HBP web site for backup list of bridges.

Fed Proj: BPMP-5956(224)

| Phase Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|----------------------|----------------|------------------|-------|-------|-------|-------|-------|--------|------------------|
| PE | 625,455 | 686,701 | | | | | | | 1,312,156 |
| R/W | | | | | | | | | |
| CON | | 4,847,059 | | | | | | | 4,847,059 |
| Total | 625,455 | 5,533,760 | | | | | | | 6,159,215 |
| Fund Source Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
| Fed \$ | 553,715 | 4,899,038 | | | | | | | 5,452,753 |
| Local Match | 71,740 | 634,722 | | | | | | | 706,462 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 625,455 | 5,533,760 | | | | | | | 6,159,215 |
| PE Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
| Fed \$ | 553,715 | 607,936 | | | | | | | 1,161,652 |
| Local Match | 71,740 | 78,765 | | | | | | | 150,504 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 625,455 | 686,701 | | | | | | | 1,312,156 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|---|-----------|-------------|----------|---------|----------|-------|-------|-------|-------|--------|--------|
| 4003 | HBP | PE | | 607,936 | -607,936 | | | | | | |
| | | Local Match | | 78,765 | -78,765 | | | | | | |
| Fed. Reimb. Rate: 88.53% 7/8/2025 Andy Chou: PE funds advanced from FFY 25/26 to 24/25 as requested by the local agency. | | | | | | | | | | Total: | |
| 4003 | HBP | PE | | | 31,030 | | | | | | 31,030 |
| | | Local Match | | | 4,020 | | | | | | 4,020 |
| Fed. Reimb. Rate: 88.53% 5/31/2024 Roberta Jensen: Revised fund line to match PM list dated 01/29/2024 | | | | | | | | | | Total: | 35,050 |
| 4003 | HBP | PE | -576,907 | | 576,907 | | | | | | |
| | | Local Match | -74,744 | | 74,744 | | | | | | |
| Fed. Reimb. Rate: 88.53% 10/6/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 25/26. Funding moved to FFY 25/26 until back in compliance with PDA for mandatory seismic project. | | | | | | | | | | Total: | |

New!

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

| Responsible Agency | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|----------------------------|---|----------|----------|-------|-------|-------|-------|--------|---------|
| 4003 HBP PE Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 3/21/2023 DLA-Admin: NEARLY Ready to Advertise. PE funds moved from FFY 22/23 to 23/24. As requested by agency. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 4003 HBP PE Local Match | | 576,907 | -576,907 | | | | | | |
| Fed. Reimb. Rate: 88.53% | | 74,744 | -74,744 | | | | | | |
| | 10/19/2022 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 24/25 to 22/23. As requested by agency. | | | | | | | Total: | |
| 4003 HBP PE Local Match | | | 101,714 | | | | | | 101,714 |
| Fed. Reimb. Rate: 88.53% | | | 13,178 | | | | | | 13,178 |
| | 10/11/2022 DLA-Admin: PE funds revised per PM list dated 10/6/22. | | | | | | | Total: | 114,892 |
| 4003 HBP PE Local Match | | -475,193 | 475,193 | | | | | | |
| Fed. Reimb. Rate: 88.53% | | -61,566 | 61,566 | | | | | | |
| | 10/28/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 4003 HBP PE Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 10/18/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. NEPA not yet clear. 4/23/2025 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2022/23-27/28 to 2024/25-29/30. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 4003 HBP PE Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 10/05/2020: Eduardo Moreno-Castaneda: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 20/21 to complete NEPA. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 4003 HBP PE Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 10/21/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 4003 HBP PE Local Match | | 161,169 | | | | | | | 161,169 |
| Fed. Reimb. Rate: 88.53% | | 20,881 | | | | | | | 20,881 |
| | 10/8/2019 Albert Vergel de Dios: Not ready to ad within 6 months. Additional PE funds requested for FFY 20/21. | | | | | | | Total: | 182,050 |
| 4003 HBP PE Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 10/8/2019 Albert Vergel de Dios: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 20/21. As requested in September 2019 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

| Responsible Agency | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|--------------------------|---|-------|-------|-------|-------|-------|-------|--------|----------------|
| 4003 HBP PE | 446,819 | | | | | | | | 446,819 |
| Local Match | 57,890 | | | | | | | | 57,890 |
| Fed. Reimb. Rate: 88.53% | 1/10/2018 Linda Newton: PE funding revised to match list dated 9-28-2017. | | | | | | | | Total: 504,709 |
| 4003 HBP PE | 420,920 | | | | | | | | 420,920 |
| Local Match | 54,535 | | | | | | | | 54,535 |
| Fed. Reimb. Rate: 88.53% | 10/2/2012 Linda Newton: New eligible project. | | | | | | | | Total: 475,455 |

| CON Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|--------------|-------|-----------|-------|-------|-------|-------|-------|--------|-----------|
| Fed \$ | | 4,291,101 | | | | | | | 4,291,101 |
| Local Match | -0 | 555,958 | | | | | | | 555,958 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | 4,847,059 | | | | | | | 4,847,059 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total | | |
|--------------------------|---|-------|------------|------------|------------|-------|-------|-------|-------|--------|--------------|--|------|
| 4003 | HBP | CON | | 4,291,101 | -4,291,101 | | | | | | | | New! |
| | Local Match | | | 555,958 | -555,958 | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 7/21/2025 Andy Chou: CON funds advanced from FFY 25/26 to FFY 24/25 with EPSP as requested by the local agency. | | | | | | | | | | Total: _____ | | |
| 4003 | Local AC (HBP) | CON | | -4,291,101 | 4,291,101 | | | | | | | | New! |
| | Local Match | | | -555,958 | 555,958 | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 7/21/2025 Andy Chou: CON AC conversion funds advanced from FFY 25/26 to FFY 24/25 with EPSP as requested by the local agency. | | | | | | | | | | Total: _____ | | |
| 4003 | Local AC (HBP) | CON | | 125,169 | -125,169 | | | | | | | | New! |
| | Local Match | | | 16,217 | -16,217 | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 6/5/2025 Andy Chou: CON AC added. | | | | | | | | | | Total: _____ | | |
| 4003 | HBP | CON | | -125,169 | 125,169 | | | | | | | | New! |
| | Local Match | | | -16,217 | 16,217 | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 6/5/2025 Andy Chou: CON funds move from FFY 24/25 to 25/26. Project will RFA with AC. | | | | | | | | | | Total: _____ | | |
| 4003 | HBP | CON | -4,165,932 | | 4,165,932 | | | | | | | | |
| | Local Match | | -539,741 | | 539,741 | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 10/1/2024 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 25/26. Delivery failure of phase in 23/24. Push funding to FFY 25/26, per LAPG Ch. 6. | | | | | | | | | | Total: _____ | | |
| 4003 | Local AC (HBP) | CON | | 4,165,932 | -4,165,932 | | | | | | | | |
| | Local Match | | | 539,741 | -539,741 | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 10/1/2024 DLA-Admin: Adding AC to CON phase in FFY 24/25 as requested by agency in 2024 HBP Annual Status | | | | | | | | | | Total: _____ | | |

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

| Responsible Agency | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|--------------------------|--|------------|------------|-------|-------|-------|-------|------------|------------------|
| 4003 HBP CON | | 125,169 | | | | | | | 125,169 |
| Local Match | | 16,217 | | | | | | | 16,217 |
| Fed. Reimb. Rate: 88.53% | 5/31/2024 Roberta Jensen: Revised fund line to match PM list dated 01/29/2024 | | | | | | | | Total: 141,386 |
| 4003 HBP CON | | 4,165,932 | -4,165,932 | | | | | | |
| Local Match | | 539,741 | -539,741 | | | | | | |
| Fed. Reimb. Rate: 88.53% | 10/1/2024 DLA-Admin: Fund line failed to deliver. 8/17/2023 Matt Sapp: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to 23/24. As requested by agency. | | | | | | | | Total: |
| 4003 HBP CON | | -4,165,932 | 4,165,932 | | | | | | |
| Local Match | | -539,741 | 539,741 | | | | | | |
| Fed. Reimb. Rate: 88.53% | 3/21/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 25/26. As requested by agency. | | | | | | | | Total: |
| 4003 HBP CON | | 4,165,932 | | | | | | -4,165,932 | |
| Local Match | | 539,741 | | | | | | -539,741 | |
| Fed. Reimb. Rate: 88.53% | 10/19/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested by agency. | | | | | | | | Total: |
| 4003 HBP CON | | | | | | | | -109 | -109 |
| Local Match | | | | | | | | -14 | -14 |
| Fed. Reimb. Rate: 88.53% | 10/11/2022 DLA-Admin: CON funds revised per PM list dated 10/6/22. | | | | | | | | Total: -123 |
| 4003 HBP CON | | | | | | | | 33,037 | 33,037 |
| Local Match | | | | | | | | 4,280 | 4,280 |
| Fed. Reimb. Rate: 88.53% | 10/9/2020 Bobby Zezoff: Update CON to revised BPMP plan list | | | | | | | | Total: 37,317 |
| 4003 HBP CON | | -4,133,004 | | | | | | 4,133,004 | |
| Local Match | | -535,475 | | | | | | 535,475 | |
| Fed. Reimb. Rate: 88.53% | 10/21/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. NEPA not yet clear. | | | | | | | | Total: |
| 4003 HBP CON | | 1,036,495 | | | | | | | 1,036,495 |
| Local Match | | 134,289 | | | | | | | 134,289 |
| Fed. Reimb. Rate: 88.53% | 10/8/2019 Albert Vergel de Dios: Not ready to ad within 6 months. Additional CON funds requested for FFY 21/22. | | | | | | | | Total: 1,170,784 |
| 4003 HBP CON | | | | | | | | | |
| Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 10/8/2019 Albert Vergel de Dios: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. As requested in September 2019 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: |
| 4003 HBP CON | | 987,242 | | | | | | | 987,242 |
| Local Match | | 127,908 | | | | | | | 127,908 |
| Fed. Reimb. Rate: 88.53% | 1/10/2018 Linda Newton: CON funding revised to match list dated 9-28-2017. | | | | | | | | Total: 1,115,150 |

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

| Responsible Agency | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|---|--|-----------|-------|-------|-------|-------|-------|--------|-----------|
| 4003 HBP CON Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | _____ |
| 4003 HBP CON Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 3/14/2017 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | _____ |
| 4003 HBP CON Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | _____ |
| 4003 HBP CON Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 9/16/2014 Albert Vergel de Dios: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | _____ |
| 4003 HBP CON Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 9/23/2013 Albert Vergel de Dios: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | _____ |
| 4003 HBP CON | | 2,109,267 | | | | | | | 2,109,267 |
| Local Match | | 273,278 | | | | | | | 273,278 |
| Fed. Reimb. Rate: 88.53% | 10/2/2012 Linda Newton: New eligible project. | | | | | | | Total: | 2,382,545 |

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency

| Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Riverside County

BRIDGE NO. PM00229, Bridge Preventive Maintenance Program (BPMP), various bridges in Riverside County. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj:

| Phase Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|----------------------|-------|-------|------------------|-------|-------|-------|-------|------------------|------------------|
| PE | | | 1,184,000 | | | | | | 1,184,000 |
| R/W | | | | | | | | | |
| CON | | | | | | | | 3,169,000 | 3,169,000 |
| Total | | | 1,184,000 | | | | | 3,169,000 | 4,353,000 |
| Fund Source Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
| Fed \$ | | | 947,200 | | | | | 2,535,200 | 3,482,400 |
| Local Match | | | 236,800 | | | | | 633,800 | 870,600 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 1,184,000 | | | | | 3,169,000 | 4,353,000 |
| PE Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
| Fed \$ | | | 947,200 | | | | | | 947,200 |
| Local Match | | | 236,800 | | | | | | 236,800 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 1,184,000 | | | | | | 1,184,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|--|-------------|-------|-------|-------|---------|-------|-------|-------|-------|---------------|------------------|
| 4803 | HBP | PE | | | 947,200 | | | | | | 947,200 |
| | Local Match | | | | 236,800 | | | | | | 236,800 |
| Fed. Reimb. Rate: 80.00% 9/27/2022 DLA-Admin: New eligible project. PE funds programmed in FFY 25/26. | | | | | | | | | | Total: | 1,184,000 |

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

| Responsible Agency | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|---------------------|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| CON Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
| Fed \$ | | | | | | | | 2,535,200 | 2,535,200 |
| Local Match | | | | | | | | 633,800 | 633,800 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 3,169,000 | 3,169,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|--|-------------|-------|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| 4803 | HBP | CON | | | | | | | | 2,535,200 | 2,535,200 |
| | Local Match | | | | | | | | | 633,800 | 633,800 |
| Fed. Reimb. Rate: 80.00% 9/27/2022 DLA-Admin: New eligible project. CON funds programmed in FFY Beyond. | | | | | | | | | | Total: | 3,169,000 |

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

| | | | | | | | | | |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| Responsible Agency | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

MPO Summary: Riverside County Transportation Commission

Number of Projects: 21

Total Costs:

| | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|-----------------------------|-------------------|-------------------|------------------|-------------|-------------------|-------------------|-------|-------------------|--------------------|
| Fed \$ | 30,467,828 | 28,828,404 | 28,112,610 | 18,881,303 | 11,112,829 | 26,344,526 | | 24,263,525 | 168,011,024 |
| Local Match | 3,723,247 | 7,082,090 | 166,972 | 0 | 694,882 | 2,678,474 | | 3,732,779 | 18,078,446 |
| LSSRP Bond | | 2,591,212 | 92,768 | -0 | | | | 0 | 2,683,980 |
| Local AC | 1,088,180 | 45,312,653 | -26,988,350 | -18,881,303 | -531,180 | | | | |
| Total for all Phases | 35,279,255 | 83,814,360 | 1,384,000 | | 11,276,531 | 29,023,000 | | 27,996,304 | 188,773,450 |

2027 FTIP - RIVERSIDE COUNTY GROUPED PROJECTS
RIV240402 - Grouped Projects for Bicycle and Pedestrian Facilities

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and non-motorized)

Agency: Various Agencies
(\$'s in Thousands)

| Prgm Yr (FY) | Agency | Project Title/Description | ATP - MPO | | | Agency | | | Total Project Cost |
|----------------------|---------------------------|---|-----------------|-----------------|-----------------|-----------------|-----------------|------------------|--------------------|
| | | | PE | ROW | CON | Agency PE | ROW | Agency CON | |
| FY 21/22 | Riverside County | In Eastern Riverside Co. for unincorporated communities of Thermal and Oasis; install 62,304 LF of Multi-modal trails (10 foot wide path), 12,144 LF of pedestrian infrastructure (5 foot concrete sidewalk with curb and gutter), and 10 benches. <u>PE Phase.</u> | | | | 3,666 | | | 3,666 |
| FY 21/22 | Riverside County | In Eastern Riverside Co. for unincorporated communities of Thermal and Oasis; install 62,304 LF of Multi-modal trails (10 foot wide path), 12,144 LF of pedestrian infrastructure (5 foot concrete sidewalk with curb and gutter), and 10 benches. <u>RW Phase.</u> | | | | | 1,600 | | 1,600 |
| Total FFY22 | | | - | - | - | 3,666 | 1,600 | - | 5,266 |
| FY 23/24 | Riverside | Civil Rights Walk in Downtown Riverside and adjoining Areas: reconstruct ped sidewalk, ramp, signal and wayfinding improvements | 200 | | | | | | 200 |
| FY 23/24 | Riverside | On Mitchell Ave between Campbell Ave and Hole Ave: Construct .94 miles of new sidepath with sidewalk in two segments closing gaps between existing Class 1 facilities, includes intersection improvements. | | | | 159 | | | 159 |
| FY 23/24 | Moreno Valley | ATP Cycle 6 MPO ADA Ramps - 27 Intersections/66 Ramps | 100 | | | | | | 100 |
| Total FFY24 | | | 300 | - | - | 159 | - | - | 459 |
| FY 24/25 | Moreno Valley | ATP Cycle 6 MPO ADA Ramps - 27 Intersections/66 Ramps | 170 | | | | | | 170 |
| FY 24/25 | Riverside | Civil Rights Walk in Downtown Riverside and adjoining Areas: reconstruct ped sidewalk, ramp, signal and wayfinding improvements | 75 | | | | | | 75 |
| FY 24/25 | Riverside County (Health) | ATP Cycle 6 Cathedral City Safe Routes for All | | | 745 | | | | \$ 745 |
| FY 24/25 | Riverside County (Health) | ATP Cycle 6 Palm Springs Safe Routes for All | | | 556 | | | | \$ 556 |
| FY 24/25 | Riverside County (Health) | ATP Cycle 6 Moreno Valley Safe Routes for All | | | 442 | | | | 442 |
| Total FFY25 | | | 245 | - | 1,743 | - | - | - | 1,988 |
| FY 25/26 | Riverside | Civil Rights Walk in Downtown Riverside and adjoining Areas: reconstruct ped sidewalk, ramp, signal and wayfinding improvements | | | 2,941 | | | | 2,941 |
| FY 25/26 | Riverside | On Mitchell Ave between Campbell Ave and Hole Ave: Construct .94 miles of new sidepath with sidewalk in two segments closing gaps between existing Class 1 facilities, includes intersection improvements. | \$ 245 | 2,516 | | 550 | | | 3,311 |
| FY 25/26 | Coachella | ATP Cycle 7, Connecting Coachella, Connecting Coachella includes Class I and Class II infrastructure, complemented by non-infrastructure activities, for the safety and convenience of walking/biking in Coachella (DAC). | 2,150 | | | | | | \$ 2,150 |
| FY 25/26 | Moreno Valley | ATP Cycle 6 MPO ADA Ramps - 27 Intersections/66 Ramps | | | 1,253 | | | | 1,253 |
| Total FFY26 | | | 2,395 | 2,516 | 4,194 | 550 | - | - | 9,655 |
| FY 26/27 | Riverside | On Mitchell Ave between Campbell Ave and Hole Ave: Construct .94 miles of new sidepath with sidewalk in two segments closing gaps between existing Class 1 facilities, includes intersection improvements. | | | 3,995 | | | | 3,995 |
| FY 26/27 | Riverside County | In Eastern Riverside Co. for unincorporated communities of Thermal and Oasis; install 62,304 LF of Multi-modal trails (10 foot wide path), 12,144 LF of pedestrian infrastructure (5 foot concrete sidewalk with curb and gutter), and 10 benches. | | | | | | 20,450 | 20,450 |
| Total FFY27 | | | - | - | 3,995 | - | - | 20,450 | 24,445 |
| FY 27/28 | Temecula | DePortola/Ynez Multi-Purpose Trail - Margarita to Jedediah | | | | | | 5,000 | 5,000 |
| FY 27/28 | Temecula | DePortola/Ynez Multi-Purpose Trail - Jedediah to Santiago | | | | | | 6,500 | 6,500 |
| Total FFY28 | | | - | - | - | - | - | 11,500 | 11,500 |
| COMBINED FFYs | | | \$ 2,940 | \$ 2,516 | \$ 9,932 | \$ 4,375 | \$ 1,600 | \$ 31,950 | \$ 53,313 |

| RIVLS01 Exempt Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program 2027 FTIP Amendment #27-00 | | | | | | | | |
|--|-----------|-------------|--|--|--------------------|---------------|-------------|----------------------------------|
| Agency | County | District EA | Notes | Project Description | Program Year (FFY) | Federal Funds | State Funds | Total Project Cost (in \$1000's) |
| Caltrans | Riverside | 1L180 | PCR, SHOPP Amendment #22H-016. CTC January 25-26, 2024 approval. | On SR-91 in the city of Riverside, from east of Tyler Street to east of Madison Street. Rehabilitate pavement, upgrade guardrails, sign panels, and Transportation Management System (TMS) Elements, enhance highway worker safety, implement stormwater Best Management Practices (BMPs) to capture and remove trash, and improve pedestrian and bicycle infrastructure. RW Cap and CON Cap/Sup Only. | 2024/25 | \$24,316 | \$0 | \$24,316 |
| Caltrans | Riverside | 1L060 | PCR, 2022 SHOPP Amendment #22H-009. CTC June 28-29, 2023 approval. | On I-10 in Indio, at the Indio Maintenance Station at 83997 Indio Boulevard. Demolish two buildings, construct one new building, construct six bay materials bins, add a generator, construct Electric Vehicle (EV) chargers, and upgrade facilities to Americans with Disabilities Act (ADA) standards. RW Cap and CON Cap/Sup Only. | 2024/25 | \$7,929 | \$0 | \$7,929 |
| Caltrans | Riverside | 1N610 | New, 2022 SHOPP Amendment 22H-015. CTC December 6-7, 2023 approval. | On I-15 near Corona, from 0.3 mile to 0.7 mile north of Ontario Avenue. Construct deceleration lane prior to southbound Ontario offramp. PA&ED Only. | 2024/25 | \$2,138 | \$0 | \$2,138 |
| Caltrans | Riverside | 1N610 | New, 2022 SHOPP Amendment 22H-015. CTC December 6-7, 2023 approval. | On I-15 near Corona, from 0.3 mile to 0.7 mile north of Ontario Avenue. Construct deceleration lane prior to southbound Ontario offramp. PS&E and RW Sup Only. | 2024/25 | \$2,278 | \$0 | \$2,278 |
| Caltrans | Riverside | 1N530 | New, 2022 SHOPP Amendment 22H-016. CTC January 25-26, 2024 approval. | On SR-371 near Temecula, from 0.1 mile west to 0.2 mile east of Homestead Road. Construct westbound left-turn lane and retaining walls, and rehabilitate drainage system. PS&E and RW Sup Only. | 2024/25 | \$1,499 | \$0 | \$1,499 |
| Caltrans | Riverside | 1P770 | New, 2024 SHOPP Amendment 24H-004. CTC August 15-16, 2024 approval. | On I-10 in Indio, from 0.3 mile west of Golf Center Parkway. Install guardrail, replace dike, and modify drainage system. PA&ED, PS&E, and RW Sup Only. | 2024/25 | \$2,122 | \$0 | \$2,122 |
| Caltrans | Riverside | 1P761 | New, 2024 SHOPP Amendment 24H-005. CTC October 17-18, 2024 approval. | On I-10 in and near Banning and Cabazon, from 0.0 to 0.3 mile west of 22nd Street; also from 0.1 to 1.6 miles west of Main Street (R17.8/R19.3); also from 1.6 to 2.1 miles east of Main Street (R21.0/R21.5). Install cable barrier and upgrade guardrail. PA&ED Only. | 2024/25 | \$1,326 | \$0 | \$1,326 |
| Caltrans | Riverside | 1P790 | New, 2024 SHOPP Amendment 24H-005. CTC October 17-18, 2024 approval. | On I-15 in and near Corona, from Magnolia Avenue to Route 91 connector ramps. Construct auxiliary lane in the northbound direction. PA&ED Only. | 2024/25 | \$1,380 | \$0 | \$1,380 |
| Caltrans | Riverside | 1M290 | New, 2024 SHOPP Amendment 24H-006. CTC December 5-6, 2024 approval. | On SR-86 near Oasis, from 1.0 mile south to 1.0 mile north of 81st Avenue. Install signals and modify existing left-turn lanes at intersection. PA&ED Only. | 2024/25 | \$1,573 | \$0 | \$1,573 |

| RIVLS01 Exempt Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program 2027 FTIP Amendment #27-00 | | | | | | | | |
|--|-----------|-------------|--|---|--------------------|---------------|-------------|----------------------------------|
| Agency | County | District EA | Notes | Project Description | Program Year (FFY) | Federal Funds | State Funds | Total Project Cost (in \$1000's) |
| Caltrans | Riverside | 1R010 | New. 2024 SHOPP Amendment 24H-007. CTC January 30-31, 2025 approval. | On I-215 in Perris, from 0.6 mile north of Route 74 (East) to 1.7 miles south of Route 74 (West). Install High Tension Cable Barrier (HTCB). PA&ED Only. | 2024/25 | \$1,121 | \$0 | \$1,121 |
| Caltrans | Riverside | 1R020 | New. 2024 SHOPP Amendment 24H-012. CTC June 26-27, 2025 approval. | On I-215 in Murrieta, from 0.2 mile to 1.0 mile north of Los Alamos Road. Upgrade guardrail. PA&ED Only. | 2024/25 | \$1,130 | \$0 | \$1,130 |
| | | | | 100% PRIOR FY 2024-25 100% SHOPP AC funded | Subtotal | \$46,812 | \$0 | \$46,812 |
| Caltrans | Riverside | 1N610 | New. 2022 SHOPP Amendment 22H-015. CTC December 6-7, 2023 approval. | On I-15 near Corona, from 0.3 mile to 0.7 mile north of Ontario Avenue. Construct deceleration lane prior to southbound Ontario offramp. RW Cap and CON Cap/Sup Only. | 2025/26 | \$10,219 | \$0 | \$10,219 |
| Caltrans | Riverside | 1N880 | New. 2022 SHOPP Amendment 22H-016. CTC January 25-26, 2024 approval. | On SR-62 in nad near Desert Hot Springs, at the intersection with Pierson Boulevard. Install traffic signals. PS&E and RW Sup Only. | 2025/26 | \$1,936 | \$0 | \$1,936 |
| Caltrans | Riverside | 1P770 | New. 2024 SHOPP Amendment 24H-004. CTC August 15-16, 2024 approval. | On I-10 in Indio, from 0.3 mile west of Golf Center Parkway. Install guardrail, replace dike, and modify drainage system. RW Cap and CON Cap/Sup Only. | 2025/26 | \$1,782 | \$0 | \$1,782 |
| Caltrans | Riverside | 1P761 | New. 2024 SHOPP Amendment 24H-005. CTC October 17-18, 2024 approval. | On I-10 in and near Banning and Cabazon, from 0.0 to 0.3 mile west of 22nd Street; also from 0.1 to 1.6 miles west of Main Street (R17.8/R19.3); also from 1.6 to 2.1 miles east of Main Street (R21.0/R21.5). Install cable barrier and upgrade guardrail. PS&E and RW Sup Only. | 2025/26 | \$1,632 | \$0 | \$1,632 |
| Caltrans | Riverside | 1P790 | New. 2024 SHOPP Amendment 24H-005. CTC October 17-18, 2024 approval. | On I-15 in and near Corona, from Magnolia Avenue to Route 91 connector ramps. Construct auxiliary lane in the northbound direction. PS&E and RW Sup Only. | 2025/26 | \$1,720 | \$0 | \$1,720 |
| Caltrans | Riverside | 1M290 | New. 2024 SHOPP Amendment 24H-006. CTC December 5-6, 2024 approval. | On SR-86 near Oasis, from 1.0 mile south to 1.0 mile north of 81st Avenue. Install signals and modify existing left-turn lanes at intersection. PS&E and RW Sup Only. | 2025/26 | \$2,194 | \$0 | \$2,194 |
| Caltrans | Riverside | 1R010 | New. 2024 SHOPP Amendment 24H-007. CTC January 30-31, 2025 approval. | On I-215 in Perris, from 0.6 mile north of Route 74 (East) to 1.7 miles south of Route 74 (West). Install High Tension Cable Barrier (HTCB). PS&E and RW Sup Only. | 2025/26 | \$1,591 | \$0 | \$1,591 |

| RIVLS01 | | Exempt Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program | | | | 2027 FTIP Amendment #27-00 | | |
|----------|-----------|---|--|--|--------------------|----------------------------|-------------|----------------------------------|
| Agency | County | District EA | Notes | Project Description | Program Year (FFY) | Federal Funds | State Funds | Total Project Cost (in \$1000's) |
| Caltrans | Riverside | 1R020 | New. 2024 SHOPP Amendment 24H-012. CTC June 26-27, 2025 approval. | On I-215 in Murrieta, from 0.2 mile to 1.0 mile north of Los Alamos Road. Upgrade guardrail. PS&E and RW Sup Only. | 2025/26 | \$1,585 | \$0 | \$1,585 |
| | | | | 100% PRIOR FY 2025-26 100% SHOPP AC funded | Subtotal | \$22,659 | \$0 | \$22,659 |
| Caltrans | Riverside | 1N880 | PCR. 2024 SHOPP Amendment #24H-014. CTC August 14-15, 2025 approval. | On SR-62 in nad near Desert Hot Springs, at the intersection with Pierson Boulevard. Install traffic signals. RW Cap and CON Cap/Sup Only. | 2026/27 | \$6,101 | \$0 | \$6,101 |
| Caltrans | Riverside | 1P761 | New. 2024 SHOPP Amendment 24H-005. CTC October 17-18, 2024 approval. | On I-10 in and near Banning and Cabazon, from 0.0 to 0.3 mile west of 22nd Street; also from 0.1 to 1.6 miles west of Main Street (R17.8/R19.3); also from 1.6 to 2.1 miles east of Main Street (R21.0/R21.5). Install cable barrier and upgrade guardrail. RW Cap and CON Cap/Sup Only. | 2026/27 | \$5,197 | \$0 | \$5,197 |
| Caltrans | Riverside | 1P790 | New. 2024 SHOPP Amendment 24H-005. CTC October 17-18, 2024 approval. | On I-15 in and near Corona, from Magnolia Avenue to Route 91 connector ramps. Construct auxiliary lane in the northbound direction. RW Cap and CON Cap/Sup Only. | 2026/27 | \$7,584 | \$0 | \$7,584 |
| Caltrans | Riverside | 1M290 | New. 2024 SHOPP Amendment 24H-006. CTC December 5-6, 2024 approval. | On SR-86 near Oasis, from 1.0 mile south to 1.0 mile north of 81st Avenue. Install signals and modify existing left-turn lanes at intersection. RW Cap and CON Cap/Sup Only. | 2026/27 | \$5,408 | \$0 | \$5,408 |
| Caltrans | Riverside | 1R010 | New. 2024 SHOPP Amendment 24H-007. CTC January 30-31, 2025 approval. | On I-215 in Perris, from 0.6 mile north of Route 74 (East) to 1.7 miles south of Route 74 (West). Install High Tension Cable Barrier (HTCB). RW Cap and CON Cap/Sup Only. | 2026/27 | \$3,056 | \$0 | \$3,056 |
| Caltrans | Riverside | 1R020 | New. 2024 SHOPP Amendment 24H-012. CTC June 26-27, 2025 approval. | On I-215 in Murrieta, from 0.2 mile to 1.0 mile north of Los Alamos Road. Upgrade guardrail. RW Cap and CON Cap/Sup Only. | 2026/27 | \$2,176 | \$0 | \$2,176 |

| RIVLS01 | | Exempt Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program | | | | 2027 FTIP Amendment #27-00 | | |
|----------|-----------|---|--|--|--------------------|----------------------------|-------------|----------------------------------|
| Agency | County | District EA | Notes | Project Description | Program Year (FFY) | Federal Funds | State Funds | Total Project Cost (in \$1000's) |
| Caltrans | Riverside | 1N530 | New. 2022 SHOPP Amendment 22H-016. CTC January 25-26, 2024 approval. | On SR-371 near Temecula, from 0.1 mile west to 0.2 mile east of Homestead Road. Construct westbound left-turn lane and retaining walls, and rehabilitate drainage system. RW Cap and CON Cap/Sup Only. | 2026/27 | \$3,546 | \$0 | \$3,546 |
| | | | | FY 2026-27 100% SHOPP AC funded | Subtotal | \$33,068 | \$0 | \$33,068 |
| | | | | 100% SHOPP AC funded | Total | \$33,068 | \$0 | \$33,068 |

2027 FTIP Amend. #27-00: Carryover from 2025 FTIP Amend. #25-13.
David Lee, Caltrans District 8 FTIP Manager

Funding capacity is available in the FTIP/FTIP.

| RIVLS02 | | Exempt Grouped Projects for Pavement Resurfacing and/or Pavement Rehabilitation - SHOPP Roadway Preservation Program | | | | 2027 FTIP Amendment #27-00 | | | |
|----------|-----------|--|---|--|--------------------|----------------------------|-------------|----------------------------------|--|
| Agency | County | District EA | Notes | Project Description | Program Year (FFY) | Federal Funds | State Funds | Total Project Cost (in \$1000's) | |
| Caltrans | Riverside | 1J650 | PCR, 2024 SHOPP Amendment 24H-001. CTC June 27-28, 2024 approval. | On I-10 in Calimesa, from the San Bernardino County line to east of Brookside Avenue. Rehabilitate roadway, improve highway worker safety, upgrade median barrier, signs, guardrail, drainage, and striping, upgrade facilities to Americans with Disabilities Act (ADA) standards, install fiber optic cable, improve pedestrian and bicycle infrastructure, and construct stormwater Best Management Practices (BMPs) to meet requirements of National Pollutant Discharge System (NPDES) permit. RW Cap and CON Cap/Sup Only. | 2024/25 | \$74,822 | \$0 | \$74,822 | |
| Caltrans | Riverside | 1M340 | New. 2024 SHOPP | On SR-79 in and near Beaumont, from 0.6 mile south of Sanderson Avenue to Route 10. Rehabilitate pavement and drainage systems, upgrade guardrail and facilities to American with Disabilities Act (ADA) standards, and replace sign panels. PA&ED Only. | 2024/25 | \$2,887 | \$0 | \$2,887 | |
| Caltrans | Riverside | 1M360 | New. 2024 SHOPP | On I-10 in and near Cathedral City, from 0.5 mile west of Indian Avenue to 0.1 mile west of Monterey Avenue. Rehabilitate pavement, upgrade lighting and Transportation Management Systems (TMS) elements. PA&ED Only. | 2024/25 | \$1,757 | \$0 | \$1,757 | |
| Caltrans | Riverside | 1M350 | New. 2024 SHOPP | On I-15 in Temecula, from 0.2 mile south of South Route 79/Temecula Parkway to 1.5 miles north of North Route 79 / Winchester Road. Rehabilitate pavement, upgrade guardrail and Transportation Management System (TMS) elements, replace crash cushion, and construct Class 3 bike lanes. PA&ED Only. | 2024/25 | \$1,767 | \$0 | \$1,767 | |
| Caltrans | Riverside | 1L250 | New. 2024 SHOPP | On I-15 in and near Murrieta and Lake Elsinore, from 1.4 miles south of Murrieta Hot Springs Roads to 0.2 mile north of Nicholas Road. Rehabilitate roadway, upgrade Transportation Management Systems (TMS) elements, Weigh in Motion (WIM) systems, lighting, and guardrail, construct facilities to Americans with Disabilities Act (ADA) standards. PA&ED Only. | 2024/25 | \$1,899 | \$0 | \$1,899 | |
| Caltrans | Riverside | 1M52U | New. 2024 SHOPP | Near Hemet and Palm Desert, from Fairview Avenue to 7.1 miles east of Big Horn Drive. Rehabilitate pavement and drainage systems, upgrade Transportation Management System (TMS) elements, guardrail, and facilities to Americans with Disabilities Act (ADA) standards, replace sign panels, and construct stormwater treatment Best Management Systems (TMS) elements. PA&ED Only. | 2024/25 | \$3,932 | \$0 | \$3,932 | |
| Caltrans | Riverside | 1L130 | New. 2024 SHOPP | In the cities of Riverside and Corona, from 0.3 mile west of Buchanan Street to 0.5 mile east of Tyler Street. Rehabilitate pavement, upgrade facilities to Americans with Disabilities Act (ADA) standards, guardrail, lighting, and Transportation Management Systems (TMS) elements, and replace sign panels. PA&ED Only. | 2024/25 | \$1,457 | \$0 | \$1,457 | |

| RIVLS02 | | Exempt Grouped Projects for Pavement Resurfacing and/or Pavement Rehabilitation - SHOPP Roadway Preservation Program | | | | 2027 FTIP Amendment #27-00 | | | |
|----------|-----------|--|--|--|--------------------|----------------------------|-------------|----------------------------------|--|
| Agency | County | District EA | Notes | Project Description | Program Year (FFY) | Federal Funds | State Funds | Total Project Cost (in \$1000's) | |
| Caltrans | Riverside | 1J640 | PCR, 2024 SHOPP Amendment 24H-001. CTC May 16-17, 2024 approval. | On I-10 in and near Beaumont, from east of Brookside Avenue to Pennsylvania Avenue. Rehabilitate roadway, lighting, and drainage systems, upgrade guardrail, improve pedestrian and bicycle infrastructure and highway worker safety, install fiber optic cable, and upgrade facilities to Americans with Disabilities Act (ADA) standards. RW Cap and CON Cap/Sup Only. | 2024/25 | \$66,191 | \$0 | \$66,191 | |
| | | | | 100% PRIOR FY 2024-25 100% SHOPP AC funded | Subtotal | \$154,712 | \$0 | \$154,712 | |
| Caltrans | Riverside | 1L820 | PCR, SHOPP Amendment #24H-004. CTC August 15-16, 2024 approval. | On I-15 near Temecula Valley, from south of Indian Truck Trail to south of Temescal Canyon Road. Rehabilitate drainage systems, and construct stormwater Best Management Practices (BMPs) to meet requirements of National Pollutant Discharge Elimination System (NPDES) permit. RW Cap and CON Cap/Sup Only. | 2025/26 | \$7,916 | \$0 | \$7,916 | |
| Caltrans | Riverside | 1M360 | New. 2024 SHOPP | On I-10 in and near Cathedral City, from 0.5 mile west of Indian Avenue to 0.1 mile west of Monterey Avenue. Rehabilitate pavement, upgrade lighting and Transportation Management Systems (TMS) elements. PS&E and RW Sup Only. | 2025/26 | \$2,468 | \$0 | \$2,468 | |
| Caltrans | Riverside | 1M350 | New. 2024 SHOPP | On I-15 in Temecula, from 0.2 mile south of South Route 79/Temecula Parkway to 1.5 miles north of North Route 79 / Winchester Road. Rehabilitate pavement, upgrade guardrail and Transportation Management System (TMS) elements, replace crash cushion, and construct Class 3 bike lanes. PS&E and RW Sup Only. | 2025/26 | \$1,797 | \$0 | \$1,797 | |
| Caltrans | Riverside | 1L250 | New. 2024 SHOPP | On I-15 in and near Murrieta and Lake Elsinore, from 1.4 miles south of Murrieta Hot Springs Roads to 0.2 mile north of Nicholas Road. Rehabilitate roadway, upgrade Transportation Management Systems (TMS) elements, Weigh in Motion (WIM) systems, lighting, and guardrail, construct facilities to Americans with Disabilities Act (ADA) standards. PS&E and RW Sup Only. | 2025/26 | \$2,039 | \$0 | \$2,039 | |
| Caltrans | Riverside | 1M52U | New. 2024 SHOPP | Near Hemet and Palm Desert, from Fairview Avenue to 7.1 miles east of Big Horn Drive. Rehabilitate pavement and drainage systems, upgrade Transportation Management System (TMS) elements, guardrail, and facilities to Americans with Disabilities Act (ADA) standards, replace sign panels, and construct stormwater treatment Best Management Systems (TMS) elements. PS&E and RW Sup Only. | 2025/26 | \$5,478 | \$0 | \$5,478 | |
| Caltrans | Riverside | 1L130 | New. 2024 SHOPP | In the cities of Riverside and Corona, from 0.3 mile west of Buchanan Street to 0.5 mile east of Tyler Street. Rehabilitate pavement, upgrade facilities to Americans with Disabilities Act (ADA) standards, guardrail, lighting, and Transportation Management Systems (TMS) elements, and replace sign panels. PS&E and RW Sup Only. | 2025/26 | \$3,045 | \$0 | \$3,045 | |

| RIVLS02 | | Exempt Grouped Projects for Pavement Resurfacing and/or Pavement Rehabilitation - SHOPP Roadway Preservation Program | | | | 2027 FTIP Amendment #27-00 | | | |
|----------|-----------|--|--|--|--------------------|----------------------------|-------------|----------------------------------|--|
| Agency | County | District EA | Notes | Project Description | Program Year (FFY) | Federal Funds | State Funds | Total Project Cost (in \$1000's) | |
| Caltrans | Riverside | 1L170 | PCR. Adoption of 2024 SHOPP Resolution #G-24-34 Amendment #24H-00, CTC March 21-22, 2024 approval. | On I-215 in and near the city of Riverside, from north of Ramona Expressway to south of Martin Luther King Boulevard. Rehabilitate pavement, upgrade guardrails and Transportation Management System (TMS) elements, replace roadside sign panels, construct rumble strips, improve pedestrian and bicycle infrastructure, and upgrade facilities to Americans with Disabilities Act (ADA) standards. RW Cap and CON Cap/Sup Only. | 2025/26 | \$61,195 | \$0 | \$61,195 | |
| | | | | 100% PRIOR FY 2025-26 100% SHOPP AC funded | Subtotal | \$83,938 | \$0 | \$83,938 | |
| Caltrans | Riverside | 1M350 | New. 2024 SHOPP | On I-15 in Temecula, from 0.2 mile south of South Route 79/Temecula Parkway to 1.5 miles north of North Route 79 / Winchester Road. Rehabilitate pavement, upgrade guardrail and Transportation Management System (TMS) elements, replace crash cushion, and construct Class 3 bike lanes. RW Cap and CON Cap/Sup Only. | 2026/27 | \$25,255 | \$0 | \$25,255 | |
| Caltrans | Riverside | 1L250 | New. 2024 SHOPP | On I-15 in and near Murrieta and Lake Elsinore, from 1.4 miles south of Murrieta Hot Springs Roads to 0.2 mile north of Nicholas Road. Rehabilitate roadway, upgrade Transportation Management Systems (TMS) elements, Weigh in Motion (WIM) systems, lighting, and guardrail, construct facilities to Americans with Disabilities Act (ADA) standards. RW Cap and CON Cap/Sup Only. | 2026/27 | \$65,462 | \$0 | \$65,462 | |
| Caltrans | Riverside | 1M340 | New. 2024 SHOPP | On SR-79 in and near Beaumont, from 0.6 mile south of Sanderson Avenue to Route 10. Rehabilitate pavement and drainage systems, upgrade guardrail and facilities to American with Disabilities Act (ADA) standards, and replace sign panels. PS&E and RW Sup Only. | 2026/27 | \$3,001 | \$0 | \$3,001 | |
| Caltrans | Riverside | 1L130 | New. 2024 SHOPP | In the cities of Riverside and Corona, from 0.3 mile west of Buchanan Street to 0.5 mile east of Tyler Street. Rehabilitate pavement, upgrade facilities to Americans with Disabilities Act (ADA) standards, guardrail, lighting, and Transportation Management Systems (TMS) elements, and replace sign panels. RW Cap and CON Cap/Sup Only. | 2026/27 | \$41,542 | \$0 | \$41,542 | |
| | | | | FY 2026-27 100% SHOPP AC funded | Subtotal | \$135,260 | \$0 | \$135,260 | |
| Caltrans | Riverside | 1M360 | New. 2024 SHOPP | On I-10 in and near Cathedral City, from 0.5 mile west of Indian Avenue to 0.1 mile west of Monterey Avenue. Rehabilitate pavement, upgrade lighting and Transportation Management Systems (TMS) elements. RW Cap and CON Cap/Sup Only. | 2027/28 | \$59,729 | \$0 | \$59,729 | |
| Caltrans | Riverside | 1M52U | New. 2024 SHOPP | Near Hemet and Palm Desert, from Fairview Avenue to 7.1 miles east of Big Horn Drive. Rehabilitate pavement and drainage systems, upgrade Transportation Management System (TMS) elements, guardrail, and facilities to Americans with Disabilities Act (ADA) standards, replace sign panels, and construct stormwater treatment Best Management Systems (TMS) elements. RW Cap and CON Cap/Sup Only. | 2027/28 | \$58,391 | \$0 | \$58,391 | |

| RIVLS02 | | Exempt Grouped Projects for Pavement Resurfacing and/or Pavement Rehabilitation - SHOPP Roadway Preservation Program | | | | 2027 FTIP Amendment #27-00 | | | |
|----------|-----------|--|-----------------|---|--------------------|----------------------------|-------------|----------------------------------|--|
| Agency | County | District EA | Notes | Project Description | Program Year (FFY) | Federal Funds | State Funds | Total Project Cost (in \$1000's) | |
| Caltrans | Riverside | 1M340 | New. 2024 SHOPP | On SR-79 in and near Beaumont, from 0.6 mile south of Sanderson Avenue to Route 10. Rehabilitate pavement and drainage systems, upgrade guardrail and facilities to American with Disabilities Act (ADA) standards, and replace sign panels. RW Cap and CON Cap/Sup Only. | 2027/28 | \$32,491 | \$0 | \$32,491 | |
| | | | | FY 2027-28 100% SHOPP AC funded | Subtotal | \$150,611 | \$0 | \$150,611 | |
| | | | | 100% SHOPP AC funded | Total | \$285,871 | \$0 | \$285,871 | |

2027 FTIP Amend. #27-00: Carryover from 2025 FTIP Amend. #25-02.
David Lee, Caltrans District 8 FTIP Manager
Funding capacity is available in the FSTIP/FTIP.

| RIVLS08 | | Exempt Grouped Projects Safety Improvements, Shoulder Improvements, Pavement Resurfacing and/or Rehabilitation - Minor Program | | | | 2027 FTIP Amendment #27-00 | | |
|----------|-----------|--|--|---|--------------------|----------------------------|-------------|----------------------------------|
| Agency | County | District EA | Notes | Project Description | Program Year (FFY) | Federal Funds | State Funds | Total Project Cost (in \$1000's) |
| Caltrans | Riverside | 1M610 | New. 2024 SHOPP | On I-10 near Blythe, at the Wiley's Well Safety Roadside Rest Stop Areas (SRRAs); also from 0.2 mile west of Wiley's Well Road to 0.6 mile west of Mesa Drive. Upgrade water and sewer systems at SRRAs and replace water system long Route 10. PA&ED Only. | 2024/25 | \$1,314 | \$0 | \$1,314 |
| Caltrans | Riverside | 1M790 | New. 2024 SHOPP | In Riverside and San Bernardino Counties, on Routes 60, 91, and 215, at various locations. Replace pavement delineation. PA&ED Only. | 2024/25 | \$794 | \$0 | \$794 |
| Caltrans | Riverside | 1M530 | New. 2024 SHOPP | On I-10 near Banning, at the eastbound and westbound Whitewater Safety Roadside Rest Areas (SRRAs). Upgrade water and wastewater systems. PA&ED Only. | 2024/25 | \$1,039 | \$0 | \$1,039 |
| Caltrans | Riverside | 1P280 | New. Minor Resolution FM-23-06 approved by CTC June 27-28, 2024. | In Riverside County, on Route 91 west of McKinley Street Undercrossing. Install guardrail. Financial Contribution Only (FCO) to the city of Corona. RW Cap and CON Cap/Sup Only. | 2024/25 | \$1,910 | \$0 | \$1,910 |
| Caltrans | Riverside | 1R040 | New. Minor Resolution FM-23-06 approved by CTC June 27-28, 2024. | In the counties of Riverside and San Bernardino, at various locations. Install detector cards, processing data unit, ethernet switch, web power switch, and cellular modem. RW Cap and CON Cap/Sup Only. | 2024/25 | \$1,125 | \$0 | \$1,125 |
| Caltrans | Riverside | 1P580 | New. Minor Resolution FM-23-06 approved by CTC June 27-28, 2024. | In the city of Lake Elsinore, on Route 74 at the intersection of Lakeside High School Stadium Way. Crosswalk markings. RW Cap and CON Cap/Sup Only. | 2024/25 | \$990 | \$0 | \$990 |
| | | | | 100% PRIOR FY 2024-25 100% SHOPP AC funded | Subtotal | \$7,172 | \$0 | \$7,172 |
| Caltrans | Riverside | 1M610 | New. 2024 SHOPP | On I-10 near Blythe, at the Wiley's Well Safety Roadside Rest Stop Areas (SRRAs); also from 0.2 mile west of Wiley's Well Road to 0.6 mile west of Mesa Drive. Upgrade water and sewer systems at SRRAs and replace water system long Route 10. PS&E and RW Sup Only. | 2025/26 | \$2,858 | \$0 | \$2,858 |
| Caltrans | Riverside | 1M790 | New. 2024 SHOPP | In Riverside and San Bernardino Counties, on Routes 60, 91, and 215, at various locations. Replace pavement delineation. PS&E and RW Sup Only. | 2025/26 | \$713 | \$0 | \$713 |
| Caltrans | Riverside | 1M530 | New. 2024 SHOPP | On I-10 near Banning, at the eastbound and westbound Whitewater Safety Roadside Rest Areas (SRRAs). Upgrade water and wastewater systems. PS&E and RW Sup Only. | 2025/26 | \$3,041 | \$0 | \$3,041 |

| RIVLS08 | | Exempt Grouped Projects Safety Improvements, Shoulder Improvements, Pavement Resurfacing and/or Rehabilitation - Minor Program | | | | 2027 FTIP Amendment #27-00 | | |
|----------|-----------|--|---|--|--------------------|----------------------------|-------------|----------------------------------|
| Agency | County | District EA | Notes | Project Description | Program Year (FFY) | Federal Funds | State Funds | Total Project Cost (in \$1000's) |
| Caltrans | Riverside | 1P850 | Minor Resolution FM-24-04 approved by CTC June 26-27, 2025 | On SR-74 in East Hemet, from Stanford Street to South Meridian Street. Correction of driveways and sidewalks to meet Americans with Disabilities Act (ADA) standards. RW Cap and CON Cap/Sup Only. | 2025/26 | \$2,045 | \$0 | \$2,045 |
| Caltrans | Riverside | 1R750 | New. Minor Resolution FM-24-04 approved by CTC June 26-27, 2025 | On I-15 in Temecula, from 0.8 mile south to 0.2 mile north of Rancho California Overcrossing No. 56-0655. Replace highway planting, repair/replace irrigation system, and provide suitable erosion control. RW Cap and CON Cap/Sup Only. | 2025/26 | \$2,270 | \$0 | \$2,270 |
| Caltrans | Riverside | 1R740 | New. Minor Resolution FM-24-04 approved by CTC June 26-27, 2025 | On I-15 near Corona, from the Corona Avenue Undercrossing No. 56-0697 to 0.2 mile north of the Detroit Street Overcrossing No. 56-0698. Rehabilitate highway planting and irrigation systems. RW Cap and CON Cap/Sup Only. | 2025/26 | \$2,290 | \$0 | \$2,290 |
| Caltrans | Riverside | 1R780 | New. Minor Resolution FM-24-04 approved by CTC June 26-27, 2025 | On I-15 near Rainbow, from 0.6 mile to 1.4 miles north of the Riverside County line. Replace changeable message signs, open/close signs, underground cables, electronic equipment, and vehicle detection sensors. RW Cap and CON Cap/Sup Only. | 2025/26 | \$2,010 | \$0 | \$2,010 |
| Caltrans | Riverside | 1R090 | New. Minor Resolution FM-24-04 approved by CTC June 26-27, 2025 | On I-10 in Banning, 0.1 mile west of the East Ramsey Street E10 Undercrossing No. 56-0328 at the Banning and Riverside Maintenance Stations. Install overhead lighting. RW Cap and CON Cap/Sup Only. | 2025/26 | \$1,050 | \$0 | \$1,050 |
| Caltrans | Riverside | 1R590 | New. Minor Resolution FM-24-04 approved by CTC June 26-27, 2025 | On SR-91 in Riverside and San Bernardino Counties, on Routes 15, 60, 91 and 215 at various locations. Relocate service cabinets and pull boxes. RW Cap and CON Cap/Sup Only. | 2025/26 | \$970 | \$0 | \$970 |
| Caltrans | Riverside | 1R570 | New. Minor Resolution FM-24-04 approved by CTC June 26-27, 2025 | On I-10 near Desert Palms, 1.4 miles east of Cook Street eastbound onramp Bridge No. 56-0788S. Replacement of wind sensor, temperature visibility sensor, Closed Caption Television (CCTV), and permanent Edison Power. RW Cap and CON Cap/Sup Only. | 2025/26 | \$970 | \$0 | \$970 |
| Caltrans | Riverside | 1P580 | New. Minor Resolution FM-24-04 approved by CTC June 26-27, 2025 | On SR-74 in Lake Elsinore, at Lakeside High School Stadium Way. Add crosswalk markings. RW Cap and CON Cap/Sup Only. | 2025/26 | \$1,070 | \$0 | \$1,070 |
| | | | | 100% PRIOR FY 2025-26 100% SHOPP AC funded | Subtotal | \$19,287 | \$0 | \$19,287 |
| Caltrans | Riverside | 1M790 | New. 2024 SHOPP | In Riverside and San Bernardino Counties, on Routes 60, 91, and 215, at various locations. Replace pavement delineation. RW Cap and CON Cap/Sup Only. | 2026/27 | \$4,456 | \$0 | \$4,456 |

| RIVLS08 | | Exempt Grouped Projects Safety Improvements, Shoulder Improvements, Pavement Resurfacing and/or Rehabilitation - Minor Program | | | | 2027 FTIP Amendment #27-00 | | | |
|----------|-----------|--|-----------------|---|--------------------|----------------------------|-------------|----------------------------------|--|
| Agency | County | District EA | Notes | Project Description | Program Year (FFY) | Federal Funds | State Funds | Total Project Cost (in \$1000's) | |
| Caltrans | Riverside | 1M610 | New. 2024 SHOPP | On I-10 near Blythe, at the Wiley's Well Safety Roadside Rest Stop Areas (SRRAs); also from 0.2 mile west of Wiley's Well Road to 0.6 mile west of Mesa Drive. Upgrade water and sewer systems at SRRAs and replace water system along Route 10. RW Cap and CON Cap/Sup Only. | 2026/27 | \$18,281 | \$0 | \$18,281 | |
| | | | | FY 2026-27 100% SHOPP AC funded | Subtotal | \$22,737 | \$0 | \$22,737 | |
| Caltrans | Riverside | 1M530 | New. 2024 SHOPP | On I-10 near Banning, at the eastbound and westbound Whitewater Safety Roadside Rest Areas (SRRAs). Upgrade water and wastewater systems. RW Cap and CON Cap/Sup Only. | 2027/28 | \$20,993 | \$0 | \$20,993 | |
| | | | | FY 2027-28 100% SHOPP AC funded | Subtotal | \$20,993 | \$0 | \$20,993 | |
| | | | | 100% SHOPP AC funded | Total | \$43,730 | \$0 | \$43,730 | |

2027 FTIP Amend. #27-00: Carryover from 2025 FTIP Amend. #25-13.

David Lee, Caltrans District 8 FTIP Manager

Funding capacity is available in the FSTIP/FTIP.

SAN BERNARDINO COUNTY GROUPED PROJECT LISTINGS



2025 FTIP

Summary of

| FTIP ID | Project Description | Total Project Cost | Awarded Funds | | | | | | | | | | | | | | | Local/Future Formula or Grant | | | | | | | | | | | | | | | | |
|----------|---|--------------------|---------------|-----|-----|--------|--------|--------|-----|-----|-----|--------|--------|-------|-----|-----|-------|-------------------------------|--------|-------|-----|-------|--------|--------|--------|-------|-------|-------|--------|--------|---|---|-------|-------|
| | | | STIP/RIP | | | | | STP | | | | | LPP-F | | | | | LTCAP | | | | | Agency | | | | | | | | | | | |
| | | | FY | ENG | ROW | CON | Total | FY | ENG | ROW | CON | Total | FY | ENG | ROW | CON | Total | FY | ENG | ROW | CON | Total | FY | ENG | ROW | CON | Total | | | | | | | |
| 20151302 | GROUPED PROJECT TO REPLACE OR REHABILITATE MULTIPLE BRIDGES ALONG NATIONAL TRAILS HIGHWAY BETWEEN DAGGETT TO THE WEST AND INTERSTATE 40 TO THE EAST. PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 AND TABLE 3 CATEGORIES - NON CAPACITY WIDENING NARROW PAVEMENTS OR RECONSTRUCTING BRIDGES (NO ADDITIONAL TRAVEL LANES) | 102,151 | Prior | - | - | - | - | Prior | - | - | - | - | Prior | - | - | - | - | Prior | - | - | - | - | Prior | - | - | - | - | Prior | - | - | - | - | | |
| | | | 24/25 | - | - | - | - | 24/25 | - | - | - | - | 24/25 | - | - | - | 3,151 | 3,151 | 24/25 | - | - | - | - | 24/25 | - | - | - | - | 24/25 | - | - | - | 3,151 | |
| | | | 25/26 | - | - | - | - | 25/26 | - | - | - | 14,929 | 14,929 | 25/26 | - | - | - | 2,625 | 2,625 | 25/26 | - | - | - | - | 25/26 | - | - | - | - | 25/26 | - | - | - | 2,625 |
| | | | 26/27 | - | - | - | - | 26/27 | - | - | - | - | 26/27 | - | - | - | - | - | 26/27 | - | - | - | - | 26/27 | - | - | - | - | 26/27 | - | - | - | - | |
| | | | 27/28 | - | - | 12,800 | 12,800 | 27/28 | - | - | - | - | 27/28 | - | - | - | - | - | 27/28 | - | - | - | 11,325 | 11,325 | 27/28 | - | - | - | 1,215 | | | | | |
| | | | 28/29 | - | - | 21,800 | 21,800 | 28/29 | - | - | - | - | 28/29 | - | - | - | - | - | 28/29 | - | - | - | - | - | 28/29 | - | - | - | 430 | | | | | |
| | | | 29/30 | - | - | 8,451 | 8,451 | 29/30 | - | - | - | - | 29/30 | - | - | - | - | - | 29/30 | - | - | - | - | - | 29/30 | - | - | - | 5,939 | | | | | |
| | | | 30/31 | - | - | 4,305 | 4,305 | 30/31 | - | - | - | - | 30/31 | - | - | - | - | - | 30/31 | - | - | - | - | - | 30/31 | - | - | - | 10,605 | | | | | |
| | | | Future | - | - | - | - | Future | - | - | - | - | Future | - | - | - | - | - | Future | - | - | - | - | - | Future | - | - | - | - | | | | | |
| | | | Total | - | - | 47,356 | 47,356 | Total | - | - | - | 14,929 | 14,929 | Total | - | - | - | 5,776 | 5,776 | Total | - | - | - | 11,325 | 11,325 | Total | - | - | - | 23,965 | | | | |

Line Item Projects

| No. | Sub Proj ID | Project | Total Project Cost | Awarded Funds | | | | | | | | | | | | | | | Local/Future Formula or Grant | | | | | | | | | | | | | | | | |
|-----|-------------|---------------------|--------------------|---------------|-----|-----|--------|--------|--------|-----|--------|--------|-------|--------|-------|-----|-------|-------|-------------------------------|--------|-------|-----|-------|--------|--------|-------|--------|--------|-------|--------|-------|---|-------|-------|---|
| | | | | STIP/RIP | | | | | STP | | | | | LPP-F | | | | | LTCAP | | | | | Agency | | | | | | | | | | | |
| | | | | FY | ENG | ROW | CON | Total | FY | ENG | ROW | CON | Total | FY | ENG | ROW | CON | Total | FY | ENG | ROW | CON | Total | FY | ENG | ROW | CON | Total | | | | | | | |
| 1 | | Phase 1 | 8,606 | Prior | - | - | - | - | Prior | - | - | - | - | Prior | - | - | - | - | Prior | - | - | - | - | Prior | - | - | - | - | Prior | - | - | - | - | | |
| | | | | 24/25 | - | - | - | - | 24/25 | - | - | - | - | 24/25 | - | - | - | 526 | 526 | 24/25 | - | - | - | - | 24/25 | - | - | - | - | 24/25 | - | - | - | 526 | |
| | | | | 25/26 | - | - | - | - | 25/26 | - | - | - | 7,554 | 7,554 | 25/26 | - | - | - | - | - | 25/26 | - | - | - | - | 25/26 | - | - | - | - | 25/26 | - | - | - | - |
| | | | | 26/27 | - | - | - | - | 26/27 | - | - | - | - | 26/27 | - | - | - | - | - | 26/27 | - | - | - | - | 26/27 | - | - | - | - | 26/27 | - | - | - | - | |
| | | | | 27/28 | - | - | - | - | 27/28 | - | - | - | - | 27/28 | - | - | - | - | - | 27/28 | - | - | - | - | 27/28 | - | - | - | - | 27/28 | - | - | - | - | |
| | | | | 28/29 | - | - | - | - | 28/29 | - | - | - | - | 28/29 | - | - | - | - | - | 28/29 | - | - | - | - | 28/29 | - | - | - | - | 28/29 | - | - | - | - | |
| | | | | 29/30 | - | - | - | - | 29/30 | - | - | - | - | 29/30 | - | - | - | - | - | 29/30 | - | - | - | - | 29/30 | - | - | - | - | 29/30 | - | - | - | - | |
| | | | | 30/31 | - | - | - | - | 30/31 | - | - | - | - | 30/31 | - | - | - | - | - | 30/31 | - | - | - | - | 30/31 | - | - | - | - | 30/31 | - | - | - | - | |
| | | | | Future | - | - | - | - | Future | - | - | - | - | Future | - | - | - | - | - | Future | - | - | - | - | Future | - | - | - | - | Future | - | - | - | - | |
| | | | | | | | | Total | - | - | - | - | Total | - | - | - | 7,554 | 7,554 | Total | - | - | - | 526 | 526 | Total | - | - | - | - | Total | - | - | - | 526 | |
| 2 | | Phase 2-6 (PE Only) | 10,500 | Prior | - | - | - | - | Prior | - | - | - | - | Prior | - | - | - | - | Prior | - | - | - | - | Prior | - | - | - | - | Prior | - | - | - | - | | |
| | | | | 24/25 | - | - | - | - | 24/25 | - | - | - | - | 24/25 | - | - | - | 2,625 | 2,625 | 24/25 | - | - | - | - | 24/25 | - | - | - | - | 24/25 | - | - | - | 2,625 | |
| | | | | 25/26 | - | - | - | - | 25/26 | - | - | - | - | 25/26 | - | - | - | 2,625 | 2,625 | 25/26 | - | - | - | - | 25/26 | - | - | - | - | 25/26 | - | - | - | 2,625 | |
| | | | | 26/27 | - | - | - | - | 26/27 | - | - | - | - | 26/27 | - | - | - | - | - | 26/27 | - | - | - | - | 26/27 | - | - | - | - | 26/27 | - | - | - | - | |
| | | | | 27/28 | - | - | - | - | 27/28 | - | - | - | - | 27/28 | - | - | - | - | - | 27/28 | - | - | - | - | 27/28 | - | - | - | - | 27/28 | - | - | - | - | |
| | | | | 28/29 | - | - | - | - | 28/29 | - | - | - | - | 28/29 | - | - | - | - | - | 28/29 | - | - | - | - | 28/29 | - | - | - | - | 28/29 | - | - | - | - | |
| | | | | 29/30 | - | - | - | - | 29/30 | - | - | - | - | 29/30 | - | - | - | - | - | 29/30 | - | - | - | - | 29/30 | - | - | - | - | 29/30 | - | - | - | - | |
| | | | | 30/31 | - | - | - | - | 30/31 | - | - | - | - | 30/31 | - | - | - | - | - | 30/31 | - | - | - | - | 30/31 | - | - | - | - | 30/31 | - | - | - | - | |
| | | | | Future | - | - | - | - | Future | - | - | - | - | Future | - | - | - | - | - | Future | - | - | - | - | Future | - | - | - | - | Future | - | - | - | - | |
| | | | | | | | | Total | - | - | - | - | Total | - | - | - | 7,554 | 7,554 | Total | - | - | - | 5,250 | 5,250 | Total | - | - | - | - | Total | - | - | - | 5,250 | |
| 2 | | Phase 2 | 7,375 | Prior | - | - | - | - | Prior | - | - | - | - | Prior | - | - | - | - | Prior | - | - | - | - | Prior | - | - | - | - | Prior | - | - | - | - | | |
| | | | | 24/25 | - | - | - | - | 24/25 | - | - | - | - | 24/25 | - | - | - | - | - | 24/25 | - | - | - | - | 24/25 | - | - | - | - | 24/25 | - | - | - | - | |
| | | | | 25/26 | - | - | - | - | 25/26 | - | - | - | 7,375 | 7,375 | 25/26 | - | - | - | - | - | 25/26 | - | - | - | - | 25/26 | - | - | - | - | 25/26 | - | - | - | - |
| | | | | 26/27 | - | - | - | - | 26/27 | - | - | - | - | 26/27 | - | - | - | - | - | 26/27 | - | - | - | - | 26/27 | - | - | - | - | 26/27 | - | - | - | - | |
| | | | | 27/28 | - | - | - | - | 27/28 | - | - | - | - | 27/28 | - | - | - | - | - | 27/28 | - | - | - | - | 27/28 | - | - | - | - | 27/28 | - | - | - | - | |
| | | | | 28/29 | - | - | - | - | 28/29 | - | - | - | - | 28/29 | - | - | - | - | - | 28/29 | - | - | - | - | 28/29 | - | - | - | - | 28/29 | - | - | - | - | |
| | | | | 29/30 | - | - | - | - | 29/30 | - | - | - | - | 29/30 | - | - | - | - | - | 29/30 | - | - | - | - | 29/30 | - | - | - | - | 29/30 | - | - | - | - | |
| | | | | 30/31 | - | - | - | - | 30/31 | - | - | - | - | 30/31 | - | - | - | - | - | 30/31 | - | - | - | - | 30/31 | - | - | - | - | 30/31 | - | - | - | - | |
| | | | | Future | - | - | - | - | Future | - | - | - | - | Future | - | - | - | - | - | Future | - | - | - | - | Future | - | - | - | - | Future | - | - | - | - | |
| | | | | | | | | Total | - | - | - | - | Total | - | - | - | 7,375 | 7,375 | Total | - | - | - | - | Total | - | - | - | - | Total | - | - | - | - | | |
| 3 | | Phase 3 | 24,140 | Prior | - | - | - | - | Prior | - | - | - | - | Prior | - | - | - | - | Prior | - | - | - | - | Prior | - | - | - | - | Prior | - | - | - | - | | |
| | | | | 24/25 | - | - | - | - | 24/25 | - | - | - | - | 24/25 | - | - | - | - | - | 24/25 | - | - | - | - | 24/25 | - | - | - | - | 24/25 | - | - | - | - | |
| | | | | 25/26 | - | - | - | - | 25/26 | - | - | - | - | 25/26 | - | - | - | - | - | 25/26 | - | - | - | - | 25/26 | - | - | - | - | 25/26 | - | - | - | - | |
| | | | | 26/27 | - | - | - | - | 26/27 | - | - | - | - | 26/27 | - | - | - | - | - | 26/27 | - | - | - | - | 26/27 | - | - | - | - | 26/27 | - | - | - | - | |
| | | | | 27/28 | - | - | 12,800 | 12,800 | 27/28 | - | - | - | - | 27/28 | - | - | - | - | - | 27/28 | - | - | - | 11,325 | 11,325 | 27/28 | - | - | - | 1,215 | | | | | |
| | | | | 28/29 | - | - | - | - | 28/29 | - | - | - | - | 28/29 | - | - | - | - | - | 28/29 | - | - | - | - | 28/29 | - | - | - | - | 28/29 | - | - | - | - | |
| | | | | 29/30 | - | - | - | - | 29/30 | - | - | - | - | 29/30 | - | - | - | - | - | 29/30 | - | - | - | - | 29/30 | - | - | - | - | 29/30 | - | - | - | - | |
| | | | | 30/31 | - | - | - | - | 30/31 | - | - | - | - | 30/31 | - | - | - | - | - | 30/31 | - | - | - | - | 30/31 | - | - | - | - | 30/31 | - | - | - | - | |
| | | | | Future | - | - | - | - | Future | - | - | - | - | Future | - | - | - | - | - | Future | - | - | - | - | Future | - | - | - | - | Future | - | - | - | - | |
| | | | | | | | | Total | - | - | 12,800 | 12,800 | Total | - | - | - | - | Total | - | - | - | - | Total | - | - | - | 11,325 | 11,325 | Total | - | - | - | 1,215 | | |
| 4 | | Phase 4 | 22,230 | Prior | - | - | - | - | Prior | - | - | - | - | Prior | - | - | - | - | Prior | - | - | - | - | Prior | - | - | - | - | Prior | - | - | - | - | | |
| | | | | 24/25 | - | - | - | - | 24/25 | - | - | - | - | 24/25 | - | - | - | - | - | 24/25 | - | - | - | - | 24/25 | - | - | - | - | 24/25 | - | - | - | - | |
| | | | | 25/26 | - | - | - | - | 25/26 | - | - | - | - | 25/26 | - | - | - | - | - | 25/26 | - | - | - | - | 25/26 | - | - | - | - | 25/26 | - | - | - | - | |
| | | | | 26/27 | - | - | - | - | 26/27 | - | - | - | - | 26/27 | - | - | - | - | - | 26/27 | - | - | - | - | 26/27 | - | - | - | - | 26/27 | - | - | - | - | |
| | | | | 27/28 | - | - | - | - | 27/28 | - | - | - | - | 27/28 | - | - | - | - | - | 27/28 | - | - | - | - | 27/28 | - | - | - | - | 27/28 | - | - | - | - | |
| | | | | 28/29 | - | - | 21,800 | 21,800 | 28/29 | - | - | - | - | 28/29 | - | - | - | - | - | 28/29 | - | - | - | - | 28/29 | - | - | - | - | 28/29 | - | - | - | 430 | |
| | | | | 29/30 | - | - | - | - | 29/30 | - | - | - | - | 29/30 | - | - | - | - | - | | | | | | | | | | | | | | | | |



2027 FTIP

Summary of Line Items

| FTIP ID | Total Project Cost | Awarded Funds | | | | | City | | | | | |
|------------------------------|--------------------|---------------|-------|-----|--------|--------|-------|--------|-----|-------|-------|----|
| | | ATP - MPO | | | | | City | | | | | |
| | | FY | ENG | ROW | CON | Total | FY | ENG | ROW | CON | Total | |
| SBD231401 Cycle 6 MPO | 46,860 | Prior | 2,321 | - | - | - | 2,321 | Prior | 92 | - | - | 92 |
| | | 24/25 | 2,183 | 693 | 11,465 | 14,341 | 24/25 | - | 7 | 5,774 | 5,781 | |
| | | 25/26 | 622 | - | 16,998 | 17,620 | 25/26 | - | - | - | - | |
| | | 26/27 | - | - | 6,632 | 6,632 | 26/27 | - | - | 73 | 73 | |
| | | 27/28 | - | - | - | - | - | 27/28 | - | - | - | - |
| | | Future | - | - | - | - | - | Future | - | - | - | - |
| | | Total | 5,126 | 693 | 35,095 | 40,914 | Total | 92 | 7 | 5,847 | 5,946 | |

Line Item Projects

| No. | Sub Proj ID | Project Description | Total Project Cost | ATP - MPO | | | | | City | | | | | |
|--------|---|--|--------------------|-----------|------------------------------------|--|-------|-------|-------|--------|-----|-----|-------|-------|
| | | | | FY | ENG | ROW | CON | Total | FY | ENG | ROW | CON | Total | |
| 1 | 8-Montclair, City of -1 PPNO: 1305A and 1305B | Montclair Safe Routes to School Implementation Project | 6,335 | Prior | 521 | - | - | - | 521 | Prior | 57 | - | - | 57 |
| | | | | 24/25 | - | - | 5,180 | 5,180 | 24/25 | - | - | 577 | 577 | |
| | | | | 25/26 | - | - | - | - | - | 25/26 | - | - | - | - |
| | | | | 26/27 | - | - | - | - | - | 26/27 | - | - | - | - |
| | | | | 27/28 | - | - | - | - | - | 27/28 | - | - | - | - |
| | | | | Future | - | - | - | - | - | Future | - | - | - | - |
| | | | | Total | 521 | - | 5,180 | 5,701 | Total | 57 | - | 577 | 634 | |
| | | | | 2 | 8-Upland, City of -1 PPNO: 1307 | City of Upland Mobility Master Plan Fully Allocated | | Prior | - | - | - | - | - | Prior |
| 24/25 | - | - | - | | | | | - | - | 24/25 | - | - | - | - |
| 25/26 | - | - | - | | | | | - | - | 25/26 | - | - | - | - |
| 26/27 | - | - | - | | | | | - | - | 26/27 | - | - | - | - |
| 27/28 | - | - | - | | | | | - | - | 27/28 | - | - | - | - |
| Future | - | - | - | | | | | - | - | Future | - | - | - | - |
| Total | - | - | - | | | | | - | - | Total | - | - | - | - |
| 3 | 8-San Bernardino County-2 PPNO: 1304 | Bloomington Area Schools Pedestrian Safety Improvements | 3,383 | | | | | Prior | 302 | - | - | - | 302 | Prior |
| | | | | 24/25 | 201 | 380 | - | 581 | 24/25 | - | - | - | - | |
| | | | | 25/26 | - | - | - | - | - | 25/26 | - | - | - | - |
| | | | | 26/27 | - | - | 2,500 | 2,500 | 26/27 | - | - | - | - | |
| | | | | 27/28 | - | - | - | - | - | 27/28 | - | - | - | - |
| | | | | Future | - | - | - | - | - | Future | - | - | - | - |
| | | | | Total | 503 | 380 | 2,500 | 3,383 | Total | - | - | - | - | |

Line Item Projects

| No. | Sub Proj ID | Project Description | Total Project Cost | ATP - MPO | | | | | City | | | | | |
|-------|---|---|--------------------|-----------|-------|-------|-------|-------|--------|--------|-----|-----|-------|---|
| | | | | FY | ENG | ROW | CON | Total | FY | ENG | ROW | CON | Total | |
| 4 | 8-San Bernardino County-1 PPNO: 1306 | San Bernaridino Valley Safe Routes to School Plan (Unincorporated Schools) Fully Allocated | | FY | | | | | | FY | | | | |
| | | | | Prior | - | - | - | - | - | Prior | - | - | - | - |
| | | | | 24/25 | - | - | - | - | - | 24/25 | - | - | - | - |
| | | | | 25/26 | - | - | - | - | - | 25/26 | - | - | - | - |
| | | | | 26/27 | - | - | - | - | - | 26/27 | - | - | - | - |
| | | | | 27/28 | - | - | - | - | - | 27/28 | - | - | - | - |
| | | | | Future | - | - | - | - | - | Future | - | - | - | - |
| Total | - | - | - | - | - | Total | - | - | - | - | | | | |
| 5 | 8-Apple Valley, Town of-1 PPNO: 1303 | Powhatan Road Complete Streets, Apple Valley | 1,735 | FY | | | | | FY | | | | | |
| | | | | Prior | 202 | - | - | 202 | Prior | 22 | - | - | 22 | |
| | | | | 24/25 | - | - | 1,360 | 1,360 | 24/25 | - | - | 151 | 151 | |
| | | | | 25/26 | - | - | - | - | 25/26 | - | - | - | - | |
| | | | | 26/27 | - | - | - | - | 26/27 | - | - | - | - | |
| | | | | 27/28 | - | - | - | - | 27/28 | - | - | - | - | |
| | | | | Future | - | - | - | - | Future | - | - | - | - | |
| Total | 202 | - | 1,360 | 1,562 | Total | 22 | - | 151 | 173 | | | | | |
| 6 | 8-Twentyin Palms, City of-1 PPNO: 1302 | Sulllivan Road/Hatch Road Side Path/Bicycle Lanes | 3,480 | FY | | | | | FY | | | | | |
| | | | | Prior | 60 | - | - | 60 | Prior | - | - | - | - | |
| | | | | 24/25 | 220 | 200 | - | 420 | 24/25 | - | - | - | - | |
| | | | | 25/26 | - | - | 3,000 | 3,000 | 25/26 | - | - | - | - | |
| | | | | 26/27 | - | - | - | - | 26/27 | - | - | - | - | |
| | | | | 27/28 | - | - | - | - | 27/28 | - | - | - | - | |
| | | | | Future | - | - | - | - | Future | - | - | - | - | |
| Total | 280 | 200 | 3,000 | 3,480 | Total | - | - | - | - | | | | | |
| 7 | 8-Rialto, City of-1 PPNO: 11297 | Rialto Pacific Electric Trail Extension | 7,037 | FY | | | | | FY | | | | | |
| | | | | Prior | 185 | - | - | 185 | Prior | - | - | - | - | |
| | | | | 24/25 | 725 | - | - | 725 | 24/25 | - | - | - | - | |
| | | | | 25/26 | - | - | 6,127 | 6,127 | 25/26 | - | - | - | - | |
| | | | | 26/27 | - | - | - | - | 26/27 | - | - | - | - | |
| | | | | 27/28 | - | - | - | - | 27/28 | - | - | - | - | |
| | | | | Future | - | - | - | - | Future | - | - | - | - | |
| Total | 910 | - | 6,127 | 7,037 | Total | - | - | - | - | | | | | |

Line Item Projects

| No. | Sub Proj ID | Project Description | Total Project Cost | ATP - MPO | | | | | City | | | | | |
|-----|-------------------------------------|---|--------------------|-----------|-------|-----|-------|-------|--------|--------|-----|-----|-------|---|
| | | | | FY | ENG | ROW | CON | Total | FY | ENG | ROW | CON | Total | |
| 8 | 8-Yucaipa, City of-1 PPNO: 1301 | 15th Street (Avenue D to Yucaipa Blvd) Fully Allocated | | FY | | | | | | FY | | | | |
| | | | | Prior | - | - | - | - | - | Prior | - | - | - | - |
| | | | | 24/25 | - | - | - | - | - | 24/25 | - | - | - | - |
| | | | | 25/26 | - | - | - | - | - | 25/26 | - | - | - | - |
| | | | | 26/27 | - | - | - | - | - | 26/27 | - | - | - | - |
| | | | | 27/28 | - | - | - | - | - | 27/28 | - | - | - | - |
| | | | | Future | - | - | - | - | - | Future | - | - | - | - |
| | | | | Total | - | - | - | - | - | Total | - | - | - | - |
| 9 | 8-Adelanto, City of-1 PPNO: 1300 | Adelanto Safe Routes to School | 9,121 | FY | | | | | FY | | | | | |
| | | | | Prior | 375 | - | - | 375 | Prior | - | - | - | - | |
| | | | | 24/25 | 875 | - | - | 875 | 24/25 | - | - | - | - | |
| | | | | 25/26 | - | - | 7,871 | 7,871 | 25/26 | - | - | - | - | |
| | | | | 26/27 | - | - | - | - | 26/27 | - | - | - | - | |
| | | | | 27/28 | - | - | - | - | 27/28 | - | - | - | - | |
| | | | | Future | - | - | - | - | Future | - | - | - | - | |
| | | | | Total | 1,250 | - | 7,871 | 9,121 | Total | - | - | - | - | |
| 10 | 8-Needles, City of -1 PPNO: 1299 | City of Needles Schools and Seniors Sidewalk Project | 1,658 | FY | | | | | FY | | | | | |
| | | | | Prior | 54 | - | - | 54 | Prior | 13 | - | - | 13 | |
| | | | | 24/25 | 162 | 113 | - | 275 | 24/25 | - | 7 | - | 7 | |
| | | | | 25/26 | - | - | - | - | 25/26 | - | - | - | - | |
| | | | | 26/27 | - | - | 1,236 | 1,236 | 26/27 | - | - | 73 | 73 | |
| | | | | 27/28 | - | - | - | - | 27/28 | - | - | - | - | |
| | | | | Future | - | - | - | - | Future | - | - | - | - | |
| | | | | Total | 216 | 113 | 1,236 | 1,565 | Total | 13 | 7 | 73 | 93 | |
| 11 | 8-Barstow, City of-1 PPNO: 1296 | Pedestrian, Bicyclist and Safety Improvements | 4,140 | FY | | | | | FY | | | | | |
| | | | | Prior | 622 | - | - | 622 | Prior | - | - | - | - | |
| | | | | 24/25 | - | - | - | - | 24/25 | - | - | - | - | |
| | | | | 25/26 | 622 | - | - | 622 | 25/26 | - | - | - | - | |
| | | | | 26/27 | - | - | 2,896 | 2,896 | 26/27 | - | - | - | - | |
| | | | | 27/28 | - | - | - | - | 27/28 | - | - | - | - | |
| | | | | Future | - | - | - | - | Future | - | - | - | - | |
| | | | | Total | 1,244 | - | 2,896 | 4,140 | Total | - | - | - | - | |

Line Item Projects

| No. | Sub Proj ID | Project Description | Total Project Cost | ATP - MPO | | | | | City | | | | |
|-----|-----------------------------------|--|--------------------|-----------|-----|-----|-------|-------|--------|-----|-----|-------|-------|
| | | | | FY | ENG | ROW | CON | Total | FY | ENG | ROW | CON | Total |
| 12 | 8-Fontana, City of-1 PPNO:1295 | Foothill Boulevard Active Transportation Improvements | 9,971 | Prior | - | - | - | - | Prior | - | - | - | - |
| | | | | 24/25 | - | - | 4,925 | 4,925 | 24/25 | - | - | 5,046 | 5,046 |
| | | | | 25/26 | - | - | - | - | 25/26 | - | - | - | - |
| | | | | 26/27 | - | - | - | - | 26/27 | - | - | - | - |
| | | | | 27/28 | - | - | - | - | 27/28 | - | - | - | - |
| | | | | Future | - | - | - | - | Future | - | - | - | - |
| | | | | Total | - | - | 4,925 | 4,925 | Total | - | - | 5,046 | 5,046 |



2027 FTIP

Summary of Line Items

| FTIP ID | Total Project Cost | Awarded Funds | | | | | CITY | | | | |
|---|--------------------|---------------|-----|-----|-------|-------|--------|-----|-----|-----|-------|
| | | STP | | | | | CITY | | | | |
| | | FY | ENG | ROW | CON | Total | FY | ENG | ROW | CON | Total |
| SBD990210 Local Section 130 Funded Railroad/Highway Grade Crossings | 7,006 | Prior | - | - | 1,000 | 1,000 | Prior | - | - | - | - |
| | | 24/25 | - | - | - | - | 24/25 | - | - | - | - |
| | | 25/26 | - | - | 894 | 894 | 25/26 | - | - | - | - |
| | | 26/27 | - | - | - | - | 26/27 | - | - | - | - |
| | | 27/28 | - | - | 5,112 | 5,112 | 27/28 | - | - | - | - |
| | | Future | - | - | - | - | Future | - | - | - | - |
| | | Total | - | - | 7,006 | 7,006 | Total | - | - | - | - |

Line Item Projects

| No. | Sub Proj ID | Project Description | Total Project Cost | STP | | | | | CITY | | | | |
|--------|-------------|---|--------------------|--------|--------------------------|--|-------|-------|--------|-----|-----|-----|-------|
| | | | | FY | ENG | ROW | CON | Total | FY | ENG | ROW | CON | Total |
| 1 | SBD-1454 | Reconstruct medians, and ped treatments, curb reconstruction. | 1,000 | Prior | | | 1,000 | | Prior | | | | |
| | | | | 24/25 | | | - | | 24/25 | | | | |
| | | | | 25/26 | | | - | | 25/26 | | | | |
| | | | | 26/27 | | | | | 26/27 | | | | |
| | | | | 27/28 | | | | | 27/28 | | | | |
| | | | | Future | | | | | Future | | | | |
| | | | | Total | - | - | 1,000 | 1,000 | Total | - | - | - | - |
| | | | | 2 | 810911P (DOT Crossing #) | Eliminate of hazards at the railroad grade crossing of Archibald Avenue and UPRR (Section 130), installation of warning devices. | 6,006 | Prior | | | | | Prior |
| 24/25 | | | | | | | | | 24/25 | | | | |
| 25/26 | | | 894 | | | | | | 25/26 | | | | |
| 26/27 | | | | | | | | | 26/27 | | | | |
| 27/28 | | | 5,112 | | | | | | 27/28 | | | | |
| Future | | | | | | | | | Future | | | | |
| Total | - | - | 6,006 | | | | | 6,006 | Total | - | - | - | - |

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

10/13/2025, 9:39 AM

- Notes: 1) This is the FTIP lump sum “backup” list for HBP funded projects. Please see the Local Assistance web site for the most current listings:
- http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html
- 2) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.
- 3) Contractual funding levels are determined at time of federal authorization/obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.
- 4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.
- 5) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
- 6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
- 7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
- 8) Corrections to this report should be addressed to the District Local Assistance Engineer:
- <https://dot.ca.gov/programs/local-assistance/other-important-issues/local-assistance-contacts>

Note id: 24

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency HBP-ID Project Description

Barstow 3834 BRIDGE NO. 54C0088, N 1ST AVENUE OVER BNSF RY UP RR AMTRAK, 0.2 MI N MAIN ST.. Replace existing 2 lane bridge with 2 lane bridge, existing bridge to be removed (Minor seismic retrofit funds). Other Federal Funds must be programmed in FTIP. SBCTA is project sponsor for construction.

| Phase Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|----------------------|-------------------|-------|-------|-------|-------|-------|-------|--------|-------------------|
| PE | 7,425,000 | | | | | | | | 7,425,000 |
| R/W | 11,489,887 | | | | | | | | 11,489,887 |
| CON | | | | | | | | | |
| Total | 18,914,887 | | | | | | | | 18,914,887 |
| Fund Source Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
| Fed \$ | 16,745,349 | | | | | | | | 16,745,349 |
| Local Match | 2,169,538 | | | | | | | | 2,169,538 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 18,914,887 | | | | | | | | 18,914,887 |
| PE Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
| Fed \$ | 6,573,353 | | | | | | | | 6,573,353 |
| Local Match | 851,648 | | | | | | | | 851,648 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 7,425,000 | | | | | | | | 7,425,000 |
| R/W Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
| Fed \$ | 10,171,997 | | | | | | | | 10,171,997 |
| Local Match | 1,317,890 | | | | | | | | 1,317,890 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 11,489,887 | | | | | | | | 11,489,887 |
| CON Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
| Fed \$ | | | | | | | | | |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | | |

Project #:
5298(030)

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency HBP-ID Project Description

Barstow 4048 BRIDGE NO. 54C0089 & 54C0090, N 1ST AVENUE OVER MOJAVE RIVER AND MOJAVE OVERFLOW, 1.4 MI N/O RTE 15. Replace existing 2 lane bridges with 2 lane bridges, existing bridges to be removed. (minor seismic retrofit funds for 54C0089 only), High Cost project agreement required.

Change!

| Phase Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|----------------|------------------|------------------|-------|-------|-------|-------|-------|-------------------|-------------------|
| PE | 4,242,837 | 4,575,163 | | | | | | | 8,818,000 |
| R/W | 800,000 | 2,286,000 | | | | | | | 3,086,000 |
| CON | | | | | | | | 42,448,000 | 42,448,000 |
| Total | 5,042,837 | 6,861,163 | | | | | | 42,448,000 | 54,352,000 |

| Fund Source Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|----------------------|------------------|------------------|-------|-------|-------|-------|-------|-------------------|-------------------|
| Fed \$ | 4,464,424 | 6,074,188 | | | | | | 37,579,214 | 48,117,826 |
| Local Match | 578,413 | 786,975 | | | | | | 4,786,775 | 6,152,164 |
| LSSRP Bond | | | | | | | | 82,011 | 82,011 |
| Local AC | | | | | | | | | |
| Total | 5,042,837 | 6,861,163 | | | | | | 42,448,000 | 54,352,000 |

| PE Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|--------------|------------------|------------------|-------|-------|-------|-------|-------|--------|------------------|
| Fed \$ | 3,756,184 | 4,050,392 | | | | | | | 7,806,575 |
| Local Match | 486,653 | 524,771 | | | | | | | 1,011,425 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 4,242,837 | 4,575,163 | | | | | | | 8,818,000 |

| R/W Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|--------------|----------------|------------------|-------|-------|-------|-------|-------|--------|------------------|
| Fed \$ | 708,240 | 2,023,796 | | | | | | | 2,732,036 |
| Local Match | 91,760 | 262,204 | | | | | | | 353,964 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 800,000 | 2,286,000 | | | | | | | 3,086,000 |

| CON Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|--------------|-------|-------|-------|-------|-------|-------|-------|-------------------|-------------------|
| Fed \$ | | | | | | | | 37,579,214 | 37,579,214 |
| Local Match | | | | | | | | 4,786,775 | 4,786,775 |
| LSSRP Bond | | | | | | | | 82,011 | 82,011 |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 42,448,000 | 42,448,000 |

Project #: 5298(031)

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency HBP-ID Project Description

Colton 2705 BRIDGE NO. 54C0100, MT VERNON AVE, OVER SANTA ANA RIVER, 0.6 MI S'LY OF RTE I-10. LSSRP Seismic Retrofit

| Phase Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|----------------|----------------|----------------|-------|------------------|-------|-------|-------|--------|------------------|
| PE | 185,100 | 408,900 | | | | | | | 594,000 |
| R/W | | | | | | | | | |
| CON | | | | 3,640,000 | | | | | 3,640,000 |
| Total | 185,100 | 408,900 | | 3,640,000 | | | | | 4,234,000 |

| Fund Source Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|----------------------|----------------|----------------|-------|------------------|-------|-------|-------|--------|------------------|
| Fed \$ | 163,869 | 361,999 | | 3,222,492 | | | | | 3,748,360 |
| Local Match | 21,231 | 46,901 | | | | | | | 68,132 |
| LSSRP Bond | | | | 417,508 | | | | | 417,508 |
| Local AC | | | | | | | | | |
| Total | 185,100 | 408,900 | | 3,640,000 | | | | | 4,234,000 |

| PE Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|--------------|----------------|----------------|-------|-------|-------|-------|-------|--------|----------------|
| Fed \$ | 163,869 | 361,999 | | | | | | | 525,868 |
| Local Match | 21,231 | 46,901 | | | | | | | 68,132 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 185,100 | 408,900 | | | | | | | 594,000 |

| R/W Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|--------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| Fed \$ | | | | | | | | | |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | | |

| CON Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|--------------|-------|-------|-------|------------------|-------|-------|-------|--------|------------------|
| Fed \$ | | | | 3,222,492 | | | | | 3,222,492 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | 417,508 | | | | | 417,508 |
| Local AC | | | | | | | | | |
| Total | | | | 3,640,000 | | | | | 3,640,000 |

Project #:

| |
|-----------|
| 5065(005) |
| 5065(017) |

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency HBP-ID Project Description

Colton 1056 BRIDGE NO. 54C0379, BARTON RD, OVER UP RR, 0.25 MI W ROUTE 215. Replace 2 lane bridge with new 2 lane Asphalt roadway, Minor seismic contribution. The City of Colton will be the implementing agency for design and construction.

| Phase Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|----------------------|------------------|-------|------------------|-------|-------|-------|-------|--------|------------------|
| PE | 794,587 | | | | | | | | 794,587 |
| R/W | 600,000 | | | | | | | | 600,000 |
| CON | | | 2,076,300 | | | | | | 2,076,300 |
| Total | 1,394,587 | | 2,076,300 | | | | | | 3,470,887 |
| Fund Source Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
| Fed \$ | 1,234,610 | | 1,838,148 | | | | | | 3,072,758 |
| Local Match | 159,977 | | 186,537 | | | | | | 346,514 |
| LSSRP Bond | | | 51,615 | | | | | | 51,615 |
| Local AC | | | | | | | | | |
| Total | 1,394,587 | | 2,076,300 | | | | | | 3,470,887 |
| PE Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
| Fed \$ | 703,430 | | | | | | | | 703,430 |
| Local Match | 91,157 | | | | | | | | 91,157 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 794,587 | | | | | | | | 794,587 |
| R/W Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
| Fed \$ | 531,180 | | | | | | | | 531,180 |
| Local Match | 68,820 | | | | | | | | 68,820 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 600,000 | | | | | | | | 600,000 |
| CON Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
| Fed \$ | | | 1,838,148 | | | | | | 1,838,148 |
| Local Match | | | 186,537 | | | | | | 186,537 |
| LSSRP Bond | | | 51,615 | | | | | | 51,615 |
| Local AC | | | | | | | | | |
| Total | | | 2,076,300 | | | | | | 2,076,300 |

| |
|-------------------|
| Project #: |
| 5065(024) |
| 5421(001) |
| 5421(002) |

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency HBP-ID Project Description

Redlands 4816 BRIDGE NO. PM00235, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Redlands. See Caltrans Local Assistance HBP website for backup list of projects.

| Phase Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|----------------------|-------|-------|---------|-------|-------|-------|-------|-----------|-----------|
| PE | | | 521,000 | | | | | | 521,000 |
| R/W | | | | | | | | | |
| CON | | | | | | | | 2,038,000 | 2,038,000 |
| Total | | | 521,000 | | | | | 2,038,000 | 2,559,000 |
| Fund Source Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
| Fed \$ | | | 416,800 | | | | | 1,630,400 | 2,047,200 |
| Local Match | | | 104,200 | | | | | 407,600 | 511,800 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 521,000 | | | | | 2,038,000 | 2,559,000 |
| PE Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
| Fed \$ | | | 416,800 | | | | | | 416,800 |
| Local Match | | | 104,200 | | | | | | 104,200 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 521,000 | | | | | | 521,000 |
| CON Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
| Fed \$ | | | | | | | | 1,630,400 | 1,630,400 |
| Local Match | | | | | | | | 407,600 | 407,600 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 2,038,000 | 2,038,000 |

Project #:

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency HBP-ID Project Description

San Bernardino County 4699 BRIDGE NO. 54C0239, NAT TRAILS HWY OVER AVON WASH, 9.5 MI E OF CRUCERO RD. Replace 2-lane timber bridge with 2-lane bridge.

| Phase Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|----------------------|-------|-------|-----------|-------|-------|-------|-------|-----------|-----------|
| PE | | | 1,000,000 | | | | | | 1,000,000 |
| R/W | | | | | | | | | |
| CON | | | | | | | | 4,844,000 | 4,844,000 |
| Total | | | 1,000,000 | | | | | 4,844,000 | 5,844,000 |
| Fund Source Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
| Fed \$ | | | 800,000 | | | | | 3,875,200 | 4,675,200 |
| Local Match | | | 200,000 | | | | | 968,800 | 1,168,800 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 1,000,000 | | | | | 4,844,000 | 5,844,000 |
| PE Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
| Fed \$ | | | 800,000 | | | | | | 800,000 |
| Local Match | | | 200,000 | | | | | | 200,000 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 1,000,000 | | | | | | 1,000,000 |
| CON Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
| Fed \$ | | | | | | | | 3,875,200 | 3,875,200 |
| Local Match | | | | | | | | 968,800 | 968,800 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 4,844,000 | 4,844,000 |

Project #:

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency HBP-ID Project Description

San Bernardino County 4578 BRIDGE NO. 54C0242, NAT TRAILS HWY OVER KALMIA DITCH, 11.8 MI E OF CRUCERO RD. Replace 2-lane timber bridge with 2-lane bridge.

| Phase Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|----------------------|---------|-------|-------|-------|-------|-----------|-------|--------|-----------|
| PE | 630,000 | | | | | | | | 630,000 |
| R/W | | | | | | | | | |
| CON | | | | | | 3,530,800 | | | 3,530,800 |
| Total | 630,000 | | | | | 3,530,800 | | | 4,160,800 |
| Fund Source Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
| Fed \$ | 504,000 | | | | | 2,824,640 | | | 3,328,640 |
| Local Match | 126,000 | | | | | 706,160 | | | 832,160 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 630,000 | | | | | 3,530,800 | | | 4,160,800 |
| PE Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
| Fed \$ | 504,000 | | | | | | | | 504,000 |
| Local Match | 126,000 | | | | | | | | 126,000 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 630,000 | | | | | | | | 630,000 |
| CON Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
| Fed \$ | | | | | | 2,824,640 | | | 2,824,640 |
| Local Match | | | | | | 706,160 | | | 706,160 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | 3,530,800 | | | 3,530,800 |

Project #: 5954(168)

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency HBP-ID Project Description

San Bernardino County 4618 BRIDGE NO. 54C0269, NAT TRAILS HWY OVER BARODA DITCH, 24.8 MI E OF CRUCERO RD. Replace 2 lane timber bridge with 2 lane bridge.

| Phase Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|----------------------|---------|-------|-------|-------|-------|-----------|-------|--------|-----------|
| PE | 360,000 | | | | | | | | 360,000 |
| R/W | | | | | | | | | |
| CON | | | | | | 1,345,400 | | | 1,345,400 |
| Total | 360,000 | | | | | 1,345,400 | | | 1,705,400 |
| Fund Source Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
| Fed \$ | 288,000 | | | | | 1,076,320 | | | 1,364,320 |
| Local Match | 72,000 | | | | | 269,080 | | | 341,080 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 360,000 | | | | | 1,345,400 | | | 1,705,400 |
| PE Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
| Fed \$ | 288,000 | | | | | | | | 288,000 |
| Local Match | 72,000 | | | | | | | | 72,000 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 360,000 | | | | | | | | 360,000 |
| CON Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
| Fed \$ | | | | | | 1,076,320 | | | 1,076,320 |
| Local Match | | | | | | 269,080 | | | 269,080 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | 1,345,400 | | | 1,345,400 |

Project #: 5954(169)

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency HBP-ID Project Description

San Bernardino County 4345 BRIDGE NO. 54C0272, NAT TRAILS HWY OVER BRISTOL DITCH, 26.7 MI E CRUCERO RD. Replace existing 2-lane bridge with 2-lane bridge.

| Phase Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|----------------|----------------|------------------|-------|-------|-------|-------|-------|--------|------------------|
| PE | 338,000 | 68,000 | | | | | | | 406,000 |
| R/W | | | | | | | | | |
| CON | | 3,263,000 | | | | | | | 3,263,000 |
| Total | 338,000 | 3,331,000 | | | | | | | 3,669,000 |

| Fund Source Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|----------------------|----------------|------------------|-------|-------|-------|-------|-------|--------|------------------|
| Fed \$ | 299,231 | 2,948,934 | | | | | | | 3,248,166 |
| Local Match | 38,769 | 382,066 | | | | | | | 420,834 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 338,000 | 3,331,000 | | | | | | | 3,669,000 |

| PE Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|--------------|----------------|---------------|-------|-------|-------|-------|-------|--------|----------------|
| Fed \$ | 299,231 | 60,200 | | | | | | | 359,432 |
| Local Match | 38,769 | 7,800 | | | | | | | 46,568 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 338,000 | 68,000 | | | | | | | 406,000 |

| CON Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|--------------|-------|------------------|-------|-------|-------|-------|-------|--------|------------------|
| Fed \$ | | 2,888,734 | | | | | | | 2,888,734 |
| Local Match | | 374,266 | | | | | | | 374,266 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | 3,263,000 | | | | | | | 3,263,000 |

Project #: 5954(147)

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency HBP-ID Project Description

San Bernardino County 4346 BRIDGE NO. 54C0275, NAT TRAILS HWY OVER CERRO DITCH, 1.3 MI E OF AMBOY RD. Replace existing 2-lane bridge with 2-lane bridge.

| Phase Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|----------------------|----------------|------------------|-------|-------|-------|-------|-------|--------|------------------|
| PE | 338,000 | 68,000 | | | | | | | 406,000 |
| R/W | | | | | | | | | |
| CON | | 1,639,000 | | | | | | | 1,639,000 |
| Total | 338,000 | 1,707,000 | | | | | | | 2,045,000 |
| Fund Source Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
| Fed \$ | 299,231 | 1,511,207 | | | | | | | 1,810,439 |
| Local Match | 38,769 | 195,793 | | | | | | | 234,562 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 338,000 | 1,707,000 | | | | | | | 2,045,000 |
| PE Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
| Fed \$ | 299,231 | 60,200 | | | | | | | 359,432 |
| Local Match | 38,769 | 7,800 | | | | | | | 46,568 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 338,000 | 68,000 | | | | | | | 406,000 |
| CON Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
| Fed \$ | | 1,451,007 | | | | | | | 1,451,007 |
| Local Match | -0 | 187,993 | | | | | | | 187,993 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | 1,639,000 | | | | | | | 1,639,000 |

Project #: 5954(149)

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency HBP-ID Project Description

San Bernardino County 4347 BRIDGE NO. 54C0276, NAT TRAILS HWY OVER GORDO DITCH, 1.8 MI E OF AMBOY RD. Replace existing 2-lane bridge with 2-lane bridge.

| Phase Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|----------------------|----------------|------------------|-------|-------|-------|-------|-------|--------|------------------|
| PE | 338,000 | 68,000 | | | | | | | 406,000 |
| R/W | | | | | | | | | |
| CON | | 1,667,000 | | | | | | | 1,667,000 |
| Total | 338,000 | 1,735,000 | | | | | | | 2,073,000 |
| Fund Source Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
| Fed \$ | 299,231 | 1,535,996 | | | | | | | 1,835,227 |
| Local Match | 38,769 | 199,005 | | | | | | | 237,773 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 338,000 | 1,735,000 | | | | | | | 2,073,000 |
| PE Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
| Fed \$ | 299,231 | 60,200 | | | | | | | 359,432 |
| Local Match | 38,769 | 7,800 | | | | | | | 46,568 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 338,000 | 68,000 | | | | | | | 406,000 |
| CON Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
| Fed \$ | | 1,475,795 | | | | | | | 1,475,795 |
| Local Match | -0 | 191,205 | | | | | | | 191,205 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | 1,667,000 | | | | | | | 1,667,000 |

Project #: 5954(150)

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency HBP-ID Project Description

San Bernardino County 4350 BRIDGE NO. 54C0277, NAT TRAILS HWY OVER CERULIA DITCH, 2.2 MI E OF AMBOY RD. Replace existing 2-lane bridge with new 2-lane bridge.

| Phase Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|----------------------|----------------|------------------|-------|-------|-------|-------|-------|--------|------------------|
| PE | 338,000 | 68,000 | | | | | | | 406,000 |
| R/W | | | | | | | | | |
| CON | | 1,644,000 | | | | | | | 1,644,000 |
| Total | 338,000 | 1,712,000 | | | | | | | 2,050,000 |
| Fund Source Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
| Fed \$ | 299,231 | 1,515,634 | | | | | | | 1,814,865 |
| Local Match | 38,769 | 196,366 | | | | | | 0 | 235,135 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 338,000 | 1,712,000 | | | | | | | 2,050,000 |
| PE Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
| Fed \$ | 299,231 | 60,200 | | | | | | | 359,432 |
| Local Match | 38,769 | 7,800 | | | | | | | 46,568 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 338,000 | 68,000 | | | | | | | 406,000 |
| CON Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
| Fed \$ | | 1,455,433 | | | | | | | 1,455,433 |
| Local Match | | 188,567 | | | | | | 0 | 188,567 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | 1,644,000 | | | | | | | 1,644,000 |

Project #: 5954(151)

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency HBP-ID Project Description

San Bernardino County 4348 BRIDGE NO. 54C0279, NAT TRAILS HWY OVER LEITH DITCH, 3.1 MI E OF AMBOY RD. Replace the existing 2-lane bridge with new 2-lane bridge.

| Phase Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|----------------------|----------------|------------------|-------|-------|-------|-------|-------|--------|------------------|
| PE | 338,000 | 68,000 | | | | | | | 406,000 |
| R/W | | | | | | | | | |
| CON | | 1,653,000 | | | | | | | 1,653,000 |
| Total | 338,000 | 1,721,000 | | | | | | | 2,059,000 |
| Fund Source Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
| Fed \$ | 299,231 | 1,523,601 | | | | | | | 1,822,833 |
| Local Match | 38,769 | 197,399 | | | | | | 0 | 236,167 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 338,000 | 1,721,000 | | | | | | | 2,059,000 |
| PE Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
| Fed \$ | 299,231 | 60,200 | | | | | | | 359,432 |
| Local Match | 38,769 | 7,800 | | | | | | | 46,568 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 338,000 | 68,000 | | | | | | | 406,000 |
| CON Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
| Fed \$ | | 1,463,401 | | | | | | | 1,463,401 |
| Local Match | -0 | 189,599 | | | | | | 0 | 189,599 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | 1,653,000 | | | | | | | 1,653,000 |

Project #: 5954(152)

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency HBP-ID Project Description

San Bernardino County 4349 BRIDGE NO. 54C0280, NAT TRAILS HWY OVER TERRA DITCH, 3.6 MI E OF AMBOY RD. Replace existing 2-lane bridge with new 2-lane bridge.

| Phase Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|----------------------|----------------|------------------|-------|-------|-------|-------|-------|--------|------------------|
| PE | 338,000 | 68,000 | | | | | | | 406,000 |
| R/W | | | | | | | | | |
| CON | | 2,324,000 | | | | | | | 2,324,000 |
| Total | 338,000 | 2,392,000 | | | | | | | 2,730,000 |
| Fund Source Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
| Fed \$ | 299,231 | 2,117,638 | | | | | | | 2,416,869 |
| Local Match | 38,769 | 274,362 | | | | | | | 313,131 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 338,000 | 2,392,000 | | | | | | | 2,730,000 |
| PE Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
| Fed \$ | 299,231 | 60,200 | | | | | | | 359,432 |
| Local Match | 38,769 | 7,800 | | | | | | | 46,568 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 338,000 | 68,000 | | | | | | | 406,000 |
| CON Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
| Fed \$ | | 2,057,437 | | | | | | | 2,057,437 |
| Local Match | | 266,563 | | | | | | | 266,563 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | 2,324,000 | | | | | | | 2,324,000 |

Project #: 5954(153)

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency HBP-ID Project Description

San Bernardino County 4342 BRIDGE NO. 54C0281, NAT TRAILS HWY OVER SOMBRA DITCH, 4.1 MI E OF AMBOY RD. Replace existing 2-lane bridge with 2-lane bridge.

| Phase Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|----------------|----------------|------------------|-------|-------|-------|-------|-------|--------|------------------|
| PE | 370,000 | 74,000 | | | | | | | 444,000 |
| R/W | 100,000 | | | | | | | | 100,000 |
| CON | | 3,403,000 | | | | | | | 3,403,000 |
| Total | 470,000 | 3,477,000 | | | | | | | 3,947,000 |

| Fund Source Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|----------------------|----------------|------------------|-------|-------|-------|-------|-------|--------|------------------|
| Fed \$ | 416,091 | 3,078,188 | | | | | | | 3,494,279 |
| Local Match | 53,909 | 398,812 | | | | | | | 452,721 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 470,000 | 3,477,000 | | | | | | | 3,947,000 |

| PE Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|--------------|----------------|---------------|-------|-------|-------|-------|-------|--------|----------------|
| Fed \$ | 327,561 | 65,512 | | | | | | | 393,073 |
| Local Match | 42,439 | 8,488 | | | | | | | 50,927 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 370,000 | 74,000 | | | | | | | 444,000 |

| R/W Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|--------------|----------------|-------|-------|-------|-------|-------|-------|--------|----------------|
| Fed \$ | 88,530 | | | | | | | | 88,530 |
| Local Match | 11,470 | | | | | | | | 11,470 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 100,000 | | | | | | | | 100,000 |

| CON Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|--------------|-------|------------------|-------|-------|-------|-------|-------|--------|------------------|
| Fed \$ | | 3,012,676 | | | | | | | 3,012,676 |
| Local Match | | 390,324 | | | | | | | 390,324 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | 3,403,000 | | | | | | | 3,403,000 |

Project #: 5954(154)

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency HBP-ID Project Description

San Bernardino County 4343 BRIDGE NO. 54C0282, NAT TRAILS HWY OVER BEACON DITCH, 6.2 MI E OF AMBOY RD. Replace existing 2-lane bridge with 2-lane bridge.

| Phase Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|----------------|----------------|------------------|-------|-------|-------|-------|-------|--------|------------------|
| PE | 338,000 | 68,000 | | | | | | | 406,000 |
| R/W | | | | | | | | | |
| CON | | 1,983,749 | | | | | | | 1,983,749 |
| Total | 338,000 | 2,051,749 | | | | | | | 2,389,749 |

| Fund Source Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|----------------------|----------------|------------------|-------|-------|-------|-------|-------|--------|------------------|
| Fed \$ | 299,231 | 1,816,413 | | | | | | | 2,115,645 |
| Local Match | 38,769 | 235,336 | | | | | | -0 | 274,104 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 338,000 | 2,051,749 | | | | | | | 2,389,749 |

| PE Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|--------------|----------------|---------------|-------|-------|-------|-------|-------|--------|----------------|
| Fed \$ | 299,231 | 60,200 | | | | | | | 359,432 |
| Local Match | 38,769 | 7,800 | | | | | | | 46,568 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 338,000 | 68,000 | | | | | | | 406,000 |

| R/W Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|--------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| Fed \$ | | | | | | | | | |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | | |

| CON Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|--------------|-------|------------------|-------|-------|-------|-------|-------|--------|------------------|
| Fed \$ | | 1,756,213 | | | | | | | 1,756,213 |
| Local Match | | 227,536 | | | | | | -0 | 227,536 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | 1,983,749 | | | | | | | 1,983,749 |

Project #: 5954(155)

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency HBP-ID Project Description

San Bernardino County 4344 BRIDGE NO. 54C0284, NAT TRAILS HWY OVER LARISSA DITCH, 1.1 MI E KELBAKER RD. Replace existing 2-lane bridge with 2-lane bridge.

| Phase Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|----------------|---------|-----------|-------|-------|-------|-------|-------|--------|-----------|
| PE | 338,000 | 68,000 | | | | | | | 406,000 |
| R/W | | | | | | | | | |
| CON | | 1,989,499 | | | | | | | 1,989,499 |
| Total | 338,000 | 2,057,499 | | | | | | | 2,395,499 |

Project #: 5954(156)

| Fund Source Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|----------------------|---------|-----------|-------|-------|-------|-------|-------|--------|-----------|
| Fed \$ | 299,231 | 1,821,504 | | | | | | | 2,120,735 |
| Local Match | 38,769 | 235,995 | | | | | | | 274,764 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 338,000 | 2,057,499 | | | | | | | 2,395,499 |

| PE Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|-------------|---------|--------|-------|-------|-------|-------|-------|--------|---------|
| Fed \$ | 299,231 | 60,200 | | | | | | | 359,432 |
| Local Match | 38,769 | 7,800 | | | | | | | 46,568 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 338,000 | 68,000 | | | | | | | 406,000 |

| R/W Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|--------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| Fed \$ | | | | | | | | | |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | | |

| CON Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|--------------|-------|-----------|-------|-------|-------|-------|-------|--------|-----------|
| Fed \$ | | 1,761,303 | | | | | | | 1,761,303 |
| Local Match | | 228,196 | | | | | | | 228,196 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | 1,989,499 | | | | | | | 1,989,499 |

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency HBP-ID Project Description

San Bernardino County 4579 BRIDGE NO. 54C0296, NAT TRAILS HWY OVER TERZILLA DITCH, 10.2 MI E KELBAKER RD. Replace 2-lane timber bridge with 2-lane bridge.

| Phase Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|----------------|---------|-------|-------|-------|-------|-----------|-------|--------|-----------|
| PE | 430,000 | | | | | | | | 430,000 |
| R/W | | | | | | | | | |
| CON | | | | | | 1,675,800 | | | 1,675,800 |
| Total | 430,000 | | | | | 1,675,800 | | | 2,105,800 |

| Fund Source Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|----------------------|---------|-------|-------|-------|-------|-----------|-------|--------|-----------|
| Fed \$ | 344,000 | | | | | 1,340,640 | | | 1,684,640 |
| Local Match | 86,000 | | | | | 335,160 | | | 421,160 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 430,000 | | | | | 1,675,800 | | | 2,105,800 |

| PE Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|-------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| Fed \$ | 344,000 | | | | | | | | 344,000 |
| Local Match | 86,000 | | | | | | | | 86,000 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 430,000 | | | | | | | | 430,000 |

| CON Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|--------------|-------|-------|-------|-------|-------|-----------|-------|--------|-----------|
| Fed \$ | | | | | | 1,340,640 | | | 1,340,640 |
| Local Match | | | | | | 335,160 | | | 335,160 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | 1,675,800 | | | 1,675,800 |

Project #: 5954(170)

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency HBP-ID Project Description

San Bernardino County 4623 BRIDGE NO. 54C0300, NAT TRAILS HWY OVER EDLOFT DITCH, 12.7 MI E KELBAKER RD. Replace 2 lane timber bridge with 2 lane bridge.

| Phase Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|----------------------|----------------|-------|-------|-------|-------|------------------|-------|--------|------------------|
| PE | 370,000 | | | | | | | | 370,000 |
| R/W | | | | | | | | | |
| CON | | | | | | 1,485,400 | | | 1,485,400 |
| Total | 370,000 | | | | | 1,485,400 | | | 1,855,400 |
| Fund Source Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
| Fed \$ | 296,000 | | | | | 1,188,320 | | | 1,484,320 |
| Local Match | 74,000 | | | | | 297,080 | | | 371,080 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 370,000 | | | | | 1,485,400 | | | 1,855,400 |
| PE Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
| Fed \$ | 296,000 | | | | | | | | 296,000 |
| Local Match | 74,000 | | | | | | | | 74,000 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 370,000 | | | | | | | | 370,000 |
| CON Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
| Fed \$ | | | | | | 1,188,320 | | | 1,188,320 |
| Local Match | | | | | | 297,080 | | | 297,080 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | 1,485,400 | | | 1,485,400 |

Project #: 5954(171)

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency HBP-ID Project Description

San Bernardino County 4624 BRIDGE NO. 54C0303, NAT TRAILS HWY OVER ATAJO DITCH, 14.3 MI E KELBAKER RD. Replace 2 lane timber bridge with 2 lane bridge.

| Phase Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|----------------------|----------------|-------|-------|-------|-------|------------------|-------|--------|------------------|
| PE | 360,000 | | | | | | | | 360,000 |
| R/W | | | | | | | | | |
| CON | | | | | | 1,345,400 | | | 1,345,400 |
| Total | 360,000 | | | | | 1,345,400 | | | 1,705,400 |
| Fund Source Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
| Fed \$ | 288,000 | | | | | 1,076,320 | | | 1,364,320 |
| Local Match | 72,000 | | | | | 269,080 | | | 341,080 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 360,000 | | | | | 1,345,400 | | | 1,705,400 |
| PE Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
| Fed \$ | 288,000 | | | | | | | | 288,000 |
| Local Match | 72,000 | | | | | | | | 72,000 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 360,000 | | | | | | | | 360,000 |
| CON Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
| Fed \$ | | | | | | 1,076,320 | | | 1,076,320 |
| Local Match | | | | | | 269,080 | | | 269,080 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | 1,345,400 | | | 1,345,400 |

Project #: 5954(172)

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency HBP-ID Project Description

San Bernardino County 4749 BRIDGE NO. 54C0304, NAT TRAILS HWY OVER ELLITA DITCH, 15.3 MI E KELBAKER RD. Replace two lane timber bridge with two lane bridge.

| Phase Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|----------------------|----------------|-------|-------|-------|------------------|-------|-------|--------|------------------|
| PE | 360,000 | | | | | | | | 360,000 |
| R/W | | | | | | | | | |
| CON | | | | | 1,345,400 | | | | 1,345,400 |
| Total | 360,000 | | | | 1,345,400 | | | | 1,705,400 |
| Fund Source Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
| Fed \$ | 288,000 | | | | 1,076,320 | | | | 1,364,320 |
| Local Match | 72,000 | | | | 269,080 | | | | 341,080 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 360,000 | | | | 1,345,400 | | | | 1,705,400 |
| PE Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
| Fed \$ | 288,000 | | | | | | | | 288,000 |
| Local Match | 72,000 | | | | | | | | 72,000 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 360,000 | | | | | | | | 360,000 |
| CON Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
| Fed \$ | | | | | 1,076,320 | | | | 1,076,320 |
| Local Match | | | | | 269,080 | | | | 269,080 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 1,345,400 | | | | 1,345,400 |

Project #: 5954(173)

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency HBP-ID Project Description

San Bernardino County 4750 BRIDGE NO. 54C0305, NAT TRAILS HWY OVER TENINO DITCH, 16.0 MI E KELBAKER RD. Replace two lane timber bridge with two lane bridge.

| Phase Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|----------------------|---------|-------|-------|-------|-------|-----------|-------|--------|-----------|
| PE | 360,000 | | | | | | | | 360,000 |
| R/W | | | | | | | | | |
| CON | | | | | | 1,345,400 | | | 1,345,400 |
| Total | 360,000 | | | | | 1,345,400 | | | 1,705,400 |
| Fund Source Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
| Fed \$ | 288,000 | | | | | 1,076,320 | | | 1,364,320 |
| Local Match | 72,000 | | | | | 269,080 | | | 341,080 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 360,000 | | | | | 1,345,400 | | | 1,705,400 |
| PE Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
| Fed \$ | 288,000 | | | | | | | | 288,000 |
| Local Match | 72,000 | | | | | | | | 72,000 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 360,000 | | | | | | | | 360,000 |
| CON Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
| Fed \$ | | | | | | 1,076,320 | | | 1,076,320 |
| Local Match | | | | | | 269,080 | | | 269,080 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | 1,345,400 | | | 1,345,400 |

Project #: 5954(174)

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency HBP-ID Project Description

San Bernardino County 4751 BRIDGE NO. 54C0306, NAT TRAILS HWY OVER COTA DITCH, 16.7 MI E KELBAKER RD. Replace two lane timber bridge with two lane bridge.

| Phase Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|----------------------|---------|-------|-------|-------|-------|-----------|-------|--------|-----------|
| PE | 360,000 | | | | | | | | 360,000 |
| R/W | | | | | | | | | |
| CON | | | | | | 1,345,400 | | | 1,345,400 |
| Total | 360,000 | | | | | 1,345,400 | | | 1,705,400 |
| Fund Source Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
| Fed \$ | 288,000 | | | | | 1,076,320 | | | 1,364,320 |
| Local Match | 72,000 | | | | | 269,080 | | | 341,080 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 360,000 | | | | | 1,345,400 | | | 1,705,400 |
| PE Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
| Fed \$ | 288,000 | | | | | | | | 288,000 |
| Local Match | 72,000 | | | | | | | | 72,000 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 360,000 | | | | | | | | 360,000 |
| CON Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
| Fed \$ | | | | | | 1,076,320 | | | 1,076,320 |
| Local Match | | | | | | 269,080 | | | 269,080 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | 1,345,400 | | | 1,345,400 |

Project #: 5954(175)

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency HBP-ID Project Description

San Bernardino County 4752 BRIDGE NO. 54C0307, NAT TRAILS HWY OVER DANBY DITCH, 17.2 MI E KELBAKER RD. Replace two lane timber bridge with two lane bridge.

| Phase Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|----------------------|---------|-------|-------|-------|-------|-----------|-------|--------|-----------|
| PE | 360,000 | | | | | | | | 360,000 |
| R/W | | | | | | | | | |
| CON | | | | | | 1,345,400 | | | 1,345,400 |
| Total | 360,000 | | | | | 1,345,400 | | | 1,705,400 |
| Fund Source Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
| Fed \$ | 288,000 | | | | | 1,076,320 | | | 1,364,320 |
| Local Match | 72,000 | | | | | 269,080 | | | 341,080 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 360,000 | | | | | 1,345,400 | | | 1,705,400 |
| PE Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
| Fed \$ | 288,000 | | | | | | | | 288,000 |
| Local Match | 72,000 | | | | | | | | 72,000 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 360,000 | | | | | | | | 360,000 |
| CON Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
| Fed \$ | | | | | | 1,076,320 | | | 1,076,320 |
| Local Match | | | | | | 269,080 | | | 269,080 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | 1,345,400 | | | 1,345,400 |

Project #: 5954(176)

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency HBP-ID Project Description

San Bernardino County 4753 BRIDGE NO. 54C0308, NAT TRAILS HWY OVER DALMATIA DITCH, 17.8 MI E KELBAKER RD. Replace two lane timber bridge with two lane bridge.

| Phase Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|----------------|----------------|-------|-------|-------|------------------|-------|-------|--------|------------------|
| PE | 360,000 | | | | | | | | 360,000 |
| R/W | | | | | | | | | |
| CON | | | | | 1,345,400 | | | | 1,345,400 |
| Total | 360,000 | | | | 1,345,400 | | | | 1,705,400 |

| Fund Source Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|----------------------|----------------|-------|-------|-------|------------------|-------|-------|--------|------------------|
| Fed \$ | 288,000 | | | | 1,076,320 | | | | 1,364,320 |
| Local Match | 72,000 | | | | 269,080 | | | | 341,080 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 360,000 | | | | 1,345,400 | | | | 1,705,400 |

| PE Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|--------------|----------------|-------|-------|-------|-------|-------|-------|--------|----------------|
| Fed \$ | 288,000 | | | | | | | | 288,000 |
| Local Match | 72,000 | | | | | | | | 72,000 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 360,000 | | | | | | | | 360,000 |

| CON Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|--------------|-------|-------|-------|-------|------------------|-------|-------|--------|------------------|
| Fed \$ | | | | | 1,076,320 | | | | 1,076,320 |
| Local Match | | | | | 269,080 | | | | 269,080 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 1,345,400 | | | | 1,345,400 |

Project #: 5954(177)

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency HBP-ID Project Description

San Bernardino County 4577 BRIDGE NO. 54C0311, NAT TRAILS HWY OVER TARECO DITCH, 19.2 MI E KELBAKER RD. Replace 2-Lane timber bridge with 2-Lane bridge.

| Phase Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|----------------------|---------|-------|-------|-------|-------|-----------|-------|--------|-----------|
| PE | 360,000 | | | | | | | | 360,000 |
| R/W | | | | | | | | | |
| CON | | | | | | 1,345,400 | | | 1,345,400 |
| Total | 360,000 | | | | | 1,345,400 | | | 1,705,400 |
| Fund Source Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
| Fed \$ | 288,000 | | | | | 1,076,320 | | | 1,364,320 |
| Local Match | 72,000 | | | | | 269,080 | | | 341,080 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 360,000 | | | | | 1,345,400 | | | 1,705,400 |
| PE Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
| Fed \$ | 288,000 | | | | | | | | 288,000 |
| Local Match | 72,000 | | | | | | | | 72,000 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 360,000 | | | | | | | | 360,000 |
| CON Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
| Fed \$ | | | | | | 1,076,320 | | | 1,076,320 |
| Local Match | | | | | | 269,080 | | | 269,080 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | 1,345,400 | | | 1,345,400 |

Project #: 5954(178)

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency HBP-ID Project Description

San Bernardino County 4580 BRIDGE NO. 54C0312, NAT TRAILS HWY OVER AVA DITCH, 19.6 MI E KELBAKER RD. Replace 2-lane timber bridge with 2-lane bridge.

| Phase Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|----------------------|----------------|-------|-------|-------|-------|------------------|-------|--------|------------------|
| PE | 410,000 | | | | | | | | 410,000 |
| R/W | | | | | | | | | |
| CON | | | | | | 1,664,600 | | | 1,664,600 |
| Total | 410,000 | | | | | 1,664,600 | | | 2,074,600 |
| Fund Source Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
| Fed \$ | 328,000 | | | | | 1,331,680 | | | 1,659,680 |
| Local Match | 82,000 | | | | | 332,920 | | | 414,920 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 410,000 | | | | | 1,664,600 | | | 2,074,600 |
| PE Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
| Fed \$ | 328,000 | | | | | | | | 328,000 |
| Local Match | 82,000 | | | | | | | | 82,000 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 410,000 | | | | | | | | 410,000 |
| CON Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
| Fed \$ | | | | | | 1,331,680 | | | 1,331,680 |
| Local Match | | | | | | 332,920 | | | 332,920 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | 1,664,600 | | | 1,664,600 |

Project #: 5954(179)

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency HBP-ID Project Description

San Bernardino County 4582 BRIDGE NO. 54C0313, NAT TRAILS HWY OVER NICOLA DITCH, 20.6 MI E KELBAKER RD. Replace 2-lane timber with 2-lane timber bridge.

| Phase Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|----------------------|----------------|-------|-------|-------|-------|------------------|-------|--------|------------------|
| PE | 450,000 | | | | | | | | 450,000 |
| R/W | | | | | | | | | |
| CON | | | | | | 1,835,400 | | | 1,835,400 |
| Total | 450,000 | | | | | 1,835,400 | | | 2,285,400 |
| Fund Source Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
| Fed \$ | 360,000 | | | | | 1,468,320 | | | 1,828,320 |
| Local Match | 90,000 | | | | | 367,080 | | | 457,080 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 450,000 | | | | | 1,835,400 | | | 2,285,400 |
| PE Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
| Fed \$ | 360,000 | | | | | | | | 360,000 |
| Local Match | 90,000 | | | | | | | | 90,000 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 450,000 | | | | | | | | 450,000 |
| CON Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
| Fed \$ | | | | | | 1,468,320 | | | 1,468,320 |
| Local Match | | | | | | 367,080 | | | 367,080 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | 1,835,400 | | | 1,835,400 |

Project #: 5954(180)

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency HBP-ID Project Description

San Bernardino County 4583 BRIDGE NO. 54C0314, NAT TRAILS HWY OVER CALIFA DITCH, 21.2 MI E KELBAKER RD. Replace 2-lane timber with 2-Lane bridge.

| Phase Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|----------------------|----------------|-------|-------|-------|-------|------------------|-------|--------|------------------|
| PE | 410,000 | | | | | | | | 410,000 |
| R/W | | | | | | | | | |
| CON | | | | | | 1,664,600 | | | 1,664,600 |
| Total | 410,000 | | | | | 1,664,600 | | | 2,074,600 |
| Fund Source Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
| Fed \$ | 328,000 | | | | | 1,331,680 | | | 1,659,680 |
| Local Match | 82,000 | | | | | 332,920 | | | 414,920 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 410,000 | | | | | 1,664,600 | | | 2,074,600 |
| PE Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
| Fed \$ | 328,000 | | | | | | | | 328,000 |
| Local Match | 82,000 | | | | | | | | 82,000 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 410,000 | | | | | | | | 410,000 |
| CON Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
| Fed \$ | | | | | | 1,331,680 | | | 1,331,680 |
| Local Match | | | | | | 332,920 | | | 332,920 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | 1,664,600 | | | 1,664,600 |

Project #:
5954(181)

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency HBP-ID Project Description

San Bernardino County 4293 BRIDGE NO. 54C0315, NAT TRAILS HWY OVER ADENA DITCH, 21.9 MI E KELBAKER RD. Replace existing 2 lane bridge with new 2 lane bridge.

| Phase Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|----------------|----------------|------------------|-------|-------|-------|-------|-------|--------|------------------|
| PE | 500,000 | | | | | | | | 500,000 |
| R/W | 50,000 | | | | | | | | 50,000 |
| CON | | 2,244,798 | | | | | | | 2,244,798 |
| Total | 550,000 | 2,244,798 | | | | | | | 2,794,798 |

| Fund Source Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|----------------------|----------------|------------------|-------|-------|-------|-------|-------|--------|------------------|
| Fed \$ | 486,915 | 1,987,320 | | | | | | | 2,474,235 |
| Local Match | 63,085 | 257,478 | | | | | | -0 | 320,563 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 550,000 | 2,244,798 | | | | | | | 2,794,798 |

| PE Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|--------------|----------------|-------|-------|-------|-------|-------|-------|--------|----------------|
| Fed \$ | 442,650 | | | | | | | | 442,650 |
| Local Match | 57,350 | | | | | | | | 57,350 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 500,000 | | | | | | | | 500,000 |

| R/W Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|--------------|---------------|-------|-------|-------|-------|-------|-------|--------|---------------|
| Fed \$ | 44,265 | | | | | | | | 44,265 |
| Local Match | 5,735 | | | | | | | | 5,735 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 50,000 | | | | | | | | 50,000 |

| CON Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|--------------|-------|------------------|-------|-------|-------|-------|-------|--------|------------------|
| Fed \$ | | 1,987,320 | | | | | | | 1,987,320 |
| Local Match | | 257,478 | | | | | | -0 | 257,478 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | 2,244,798 | | | | | | | 2,244,798 |

Project #: 5954(142)

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency HBP-ID Project Description

San Bernardino County 4584 BRIDGE NO. 54C0318, NAT TRAILS HWY OVER CLIPPER DITCH, 23.6 MI E KELBAKER RD. Replace 2-lane timber with 2-lane bridge.

| Phase Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|----------------------|----------------|-------|-------|-------|------------------|-------|-------|--------|------------------|
| PE | 410,000 | | | | | | | | 410,000 |
| R/W | | | | | | | | | |
| CON | | | | | 1,664,600 | | | | 1,664,600 |
| Total | 410,000 | | | | 1,664,600 | | | | 2,074,600 |
| Fund Source Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
| Fed \$ | 328,000 | | | | 1,331,680 | | | | 1,659,680 |
| Local Match | 82,000 | | | | 332,920 | | | | 414,920 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 410,000 | | | | 1,664,600 | | | | 2,074,600 |
| PE Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
| Fed \$ | 328,000 | | | | | | | | 328,000 |
| Local Match | 82,000 | | | | | | | | 82,000 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 410,000 | | | | | | | | 410,000 |
| CON Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
| Fed \$ | | | | | 1,331,680 | | | | 1,331,680 |
| Local Match | | | | | 332,920 | | | | 332,920 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 1,664,600 | | | | 1,664,600 |

Project #: 5954(182)

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency HBP-ID Project Description

San Bernardino County 4586 BRIDGE NO. 54C0319, NAT TRAILS HWY OVER IZZY DITCH, 24.2 MI E KELBAKER RD. Replace 2-lane timber with 2-lane bridge.

| Phase Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|----------------------|----------------|-------|-------|-------|-------|------------------|-------|--------|------------------|
| PE | 410,000 | | | | | | | | 410,000 |
| R/W | | | | | | | | | |
| CON | | | | | | 1,664,600 | | | 1,664,600 |
| Total | 410,000 | | | | | 1,664,600 | | | 2,074,600 |
| Fund Source Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
| Fed \$ | 328,000 | | | | | 1,331,680 | | | 1,659,680 |
| Local Match | 82,000 | | | | | 332,920 | | | 414,920 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 410,000 | | | | | 1,664,600 | | | 2,074,600 |
| PE Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
| Fed \$ | 328,000 | | | | | | | | 328,000 |
| Local Match | 82,000 | | | | | | | | 82,000 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 410,000 | | | | | | | | 410,000 |
| CON Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
| Fed \$ | | | | | | 1,331,680 | | | 1,331,680 |
| Local Match | | | | | | 332,920 | | | 332,920 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | 1,664,600 | | | 1,664,600 |

Project #: 5954(183)

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency HBP-ID Project Description

San Bernardino County 4585 BRIDGE NO. 54C0320, NAT TRAILS HWY OVER ELRITA DITCH, 24.6 MI E KELBAKER RD. Replace 2-lane timber with 2-lane bridge.

| Phase Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|----------------------|----------------|-------|-------|-------|-------|------------------|-------|--------|------------------|
| PE | 410,000 | | | | | | | | 410,000 |
| R/W | | | | | | | | | |
| CON | | | | | | 1,664,600 | | | 1,664,600 |
| Total | 410,000 | | | | | 1,664,600 | | | 2,074,600 |
| Fund Source Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
| Fed \$ | 328,000 | | | | | 1,331,680 | | | 1,659,680 |
| Local Match | 82,000 | | | | | 332,920 | | | 414,920 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 410,000 | | | | | 1,664,600 | | | 2,074,600 |
| PE Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
| Fed \$ | 328,000 | | | | | | | | 328,000 |
| Local Match | 82,000 | | | | | | | | 82,000 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 410,000 | | | | | | | | 410,000 |
| CON Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
| Fed \$ | | | | | | 1,331,680 | | | 1,331,680 |
| Local Match | | | | | | 332,920 | | | 332,920 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | 1,664,600 | | | 1,664,600 |

Project #: 5954(184)

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency HBP-ID Project Description

San Bernardino County 4587 BRIDGE NO. 54C0322, NAT TRAILS HWY OVER AXTON DITCH, 26.0 MI E KELBAKER RD. Replace 2-lane timber with 2-lane bridge.

| Phase Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|----------------------|----------------|-------|-------|-------|-------|------------------|-------|--------|------------------|
| PE | 410,000 | | | | | | | | 410,000 |
| R/W | | | | | | | | | |
| CON | | | | | | 1,664,600 | | | 1,664,600 |
| Total | 410,000 | | | | | 1,664,600 | | | 2,074,600 |
| Fund Source Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
| Fed \$ | 328,000 | | | | | 1,331,680 | | | 1,659,680 |
| Local Match | 82,000 | | | | | 332,920 | | | 414,920 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 410,000 | | | | | 1,664,600 | | | 2,074,600 |
| PE Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
| Fed \$ | 328,000 | | | | | | | | 328,000 |
| Local Match | 82,000 | | | | | | | | 82,000 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 410,000 | | | | | | | | 410,000 |
| CON Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
| Fed \$ | | | | | | 1,331,680 | | | 1,331,680 |
| Local Match | | | | | | 332,920 | | | 332,920 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | 1,664,600 | | | 1,664,600 |

Project #: 5954(185)

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency HBP-ID Project Description

San Bernardino County 4588 BRIDGE NO. 54C0323, NAT TRAILS HWY OVER BANDERA WASH, 26.1 MI E KELBAKER RD. Replace 2-lane timber with 2-lane bridge.

| Phase Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|----------------|----------------|-------|-------|-------|-------|------------------|-------|--------|------------------|
| PE | 560,000 | | | | | | | | 560,000 |
| R/W | | | | | | | | | |
| CON | | | | | | 2,629,200 | | | 2,629,200 |
| Total | 560,000 | | | | | 2,629,200 | | | 3,189,200 |

| Fund Source Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|----------------------|----------------|-------|-------|-------|-------|------------------|-------|--------|------------------|
| Fed \$ | 448,000 | | | | | 2,103,360 | | | 2,551,360 |
| Local Match | 112,000 | | | | | 525,840 | | | 637,840 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 560,000 | | | | | 2,629,200 | | | 3,189,200 |

| PE Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|--------------|----------------|-------|-------|-------|-------|-------|-------|--------|----------------|
| Fed \$ | 448,000 | | | | | | | | 448,000 |
| Local Match | 112,000 | | | | | | | | 112,000 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 560,000 | | | | | | | | 560,000 |

| CON Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|--------------|-------|-------|-------|-------|-------|------------------|-------|--------|------------------|
| Fed \$ | | | | | | 2,103,360 | | | 2,103,360 |
| Local Match | | | | | | 525,840 | | | 525,840 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | 2,629,200 | | | 2,629,200 |

Project #: 5954(186)

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency HBP-ID Project Description

San Bernardino County 4453 BRIDGE NO. 54C0670, ROCK SPRINGS ROAD OVER MOJAVE RIVER, .9 MI E ARROWHEAD LK RD. Replace 2 lane bridge with 2 lane bridge. This project has limited HBP eligibility.

| Phase Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|----------------------|---------|------------|------------|-------|-------|-------|-------|--------|------------|
| PE | | | | | | | | | |
| R/W | 500,000 | | | | | | | | 500,000 |
| CON | | 18,465,000 | | | | | | | 18,465,000 |
| Total | 500,000 | 18,465,000 | | | | | | | 18,965,000 |
| Fund Source Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
| Fed \$ | 442,650 | 8,173,532 | 8,173,532 | | | | | | 16,789,715 |
| Local Match | 57,350 | 2,117,936 | | | | | | 0 | 2,175,286 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | 8,173,532 | -8,173,532 | | | | | | |
| Total | 500,000 | 18,465,000 | | | | | | | 18,965,000 |
| PE Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
| Fed \$ | | | | | | | | | |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | | |
| R/W Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
| Fed \$ | 442,650 | | | | | | | | 442,650 |
| Local Match | 57,350 | | | | | | | | 57,350 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 500,000 | | | | | | | | 500,000 |
| CON Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
| Fed \$ | | 8,173,532 | 8,173,532 | | | | | | 16,347,065 |
| Local Match | | 2,117,936 | | | | | | 0 | 2,117,936 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | 8,173,532 | -8,173,532 | | | | | | |
| Total | | 18,465,000 | | | | | | | 18,465,000 |

Project #: 5954(135)

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency HBP-ID Project Description

San Bernardino County Transportation Authority 4780 BRIDGE NO. 54C0088, N 1ST AVENUE OVER BNSF RY, UP RR, AMTRAK, 0.2 MI N MAIN ST. Replace existing 2 lane bridge with 2 lane bridge, existing bridge to be removed (Minor seismic retrofit funds). Other Federal Funds must be programmed in FTIP. High Cost Project agreement required. SBCTA is project sponsor for construction phase only.

| Phase Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|----------------------|------------|-------|-------|-------|-------|-------|-------|--------|------------|
| PE | | | | | | | | | |
| R/W | | | | | | | | | |
| CON | 46,502,098 | | | | | | | | 46,502,098 |
| Total | 46,502,098 | | | | | | | | 46,502,098 |
| Fund Source Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
| Fed \$ | 41,168,307 | | | | | | | | 41,168,307 |
| Local Match | 5,028,689 | | | | | | | | 5,028,689 |
| LSSRP Bond | 305,102 | | | | | | | | 305,102 |
| Local AC | | | | | | | | | |
| Total | 46,502,098 | | | | | | | | 46,502,098 |
| CON Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
| Fed \$ | 41,168,307 | | | | | | | | 41,168,307 |
| Local Match | 5,028,689 | | | | | | | | 5,028,689 |
| LSSRP Bond | 305,102 | | | | | | | | 305,102 |
| Local AC | | | | | | | | | |
| Total | 46,502,098 | | | | | | | | 46,502,098 |

Project #: 6507(027)

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency HBP-ID Project Description

Twentynine Palms 4059 BRIDGE NO. 00L0084, SPLIT ROCK AVENUE OVER TWENTYNINE PALMS FLOOD CONTROL CHANNEL. Replace two lane low water crossing with two lane bridge. (No added capacity)

| Phase Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|----------------------|-----------|-------|-------|-------|-------|-------|-------|--------|-----------|
| PE | 578,000 | | | | | | | | 578,000 |
| R/W | 30,000 | | | | | | | | 30,000 |
| CON | 3,653,750 | | | | | | | | 3,653,750 |
| Total | 4,261,750 | | | | | | | | 4,261,750 |
| Fund Source Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
| Fed \$ | 3,772,927 | | | | | | | | 3,772,927 |
| Local Match | 488,823 | | | | | | | | 488,823 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 4,261,750 | | | | | | | | 4,261,750 |
| PE Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
| Fed \$ | 511,703 | | | | | | | | 511,703 |
| Local Match | 66,297 | | | | | | | | 66,297 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 578,000 | | | | | | | | 578,000 |
| R/W Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
| Fed \$ | 26,559 | | | | | | | | 26,559 |
| Local Match | 3,441 | | | | | | | | 3,441 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 30,000 | | | | | | | | 30,000 |
| CON Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
| Fed \$ | 3,234,665 | | | | | | | | 3,234,665 |
| Local Match | 419,085 | | | | | | | | 419,085 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 3,653,750 | | | | | | | | 3,653,750 |

Project #:
NBIL(533)

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency HBP-ID Project Description

Yucaipa 3246 BRIDGE NO. 00L0034, PENDLETON AVENUE, OVER OAK GLEN CREEK, BETWEEN OAK GLEN ROAD AND HIGHLAND. Replace 2 lane low water crossing with 2 lane bridge.

| Phase Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|----------------------|----------------|-------|-------|------------------|-------|-------|-------|--------|------------------|
| PE | 422,000 | | | | | | | | 422,000 |
| R/W | | | | | | | | | |
| CON | | | | 3,237,000 | | | | | 3,237,000 |
| Total | 422,000 | | | 3,237,000 | | | | | 3,659,000 |
| Fund Source Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
| Fed \$ | 373,597 | | | 2,865,716 | | | | | 3,239,313 |
| Local Match | 48,403 | | | 371,284 | | | | | 419,687 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 422,000 | | | 3,237,000 | | | | | 3,659,000 |
| PE Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
| Fed \$ | 373,597 | | | | | | | | 373,597 |
| Local Match | 48,403 | | | | | | | | 48,403 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 422,000 | | | | | | | | 422,000 |
| CON Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
| Fed \$ | | | | 2,865,716 | | | | | 2,865,716 |
| Local Match | | | | 371,284 | | | | | 371,284 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | 3,237,000 | | | | | 3,237,000 |

Project #: NBIL(506)

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency HBP-ID Project Description

Yucaipa 3244 BRIDGE NO. 00L0035, FREMONT STREET, OVER WILSON CREEK, BETWEEN OAK GLEN ROAD AND VISTA DRIVE. Replace 2 lane low water crossing with 2 lane bridge.

| Phase Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|----------------------|-----------|-------|-------|-------|-------|-------|-------|--------|-----------|
| PE | 320,000 | | | | | | | | 320,000 |
| R/W | | | | | | | | | |
| CON | 3,530,000 | | | | | | | | 3,530,000 |
| Total | 3,850,000 | | | | | | | | 3,850,000 |
| Fund Source Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
| Fed \$ | 3,408,405 | | | | | | | | 3,408,405 |
| Local Match | 441,595 | | | | | | | | 441,595 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 3,850,000 | | | | | | | | 3,850,000 |
| PE Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
| Fed \$ | 283,296 | | | | | | | | 283,296 |
| Local Match | 36,704 | | | | | | | | 36,704 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 320,000 | | | | | | | | 320,000 |
| CON Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
| Fed \$ | 3,125,109 | | | | | | | | 3,125,109 |
| Local Match | 404,891 | | | | | | | | 404,891 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 3,530,000 | | | | | | | | 3,530,000 |

Project #:

| |
|-----------|
| NBIL(508) |
| NBIL(546) |

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency HBP-ID Project Description

Yucaipa 4025 BRIDGE NO. 00L0081, LIVE OAK CANYON ROAD OVER WILDWOOD CREEK. Replace 2-Lane Low-Water Crossing with 2-Lane Bridge.

| Phase Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|----------------------|----------------|-------|-------|-------|-------|-------|-------|------------------|------------------|
| PE | 760,000 | | | | | | | | 760,000 |
| R/W | | | | | | | | | |
| CON | | | | | | | | 8,250,000 | 8,250,000 |
| Total | 760,000 | | | | | | | 8,250,000 | 9,010,000 |
| Fund Source Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
| Fed \$ | 672,828 | | | | | | | 7,303,725 | 7,976,553 |
| Local Match | 87,172 | | | | | | | 946,275 | 1,033,447 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 760,000 | | | | | | | 8,250,000 | 9,010,000 |
| PE Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
| Fed \$ | 672,828 | | | | | | | | 672,828 |
| Local Match | 87,172 | | | | | | | | 87,172 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 760,000 | | | | | | | | 760,000 |
| CON Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
| Fed \$ | | | | | | | | 7,303,725 | 7,303,725 |
| Local Match | | | | | | | | 946,275 | 946,275 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 8,250,000 | 8,250,000 |

Project #:
NBIL(534)

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency HBP-ID Project Description

MPO Summary: San Bernardino Associated Governments

Number of Projects: 41

Totals:

| | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|----------------------|------------|------------|------------|-----------|-----------|------------|-------|------------|-------------|
| Fed \$ | 81,967,824 | 34,466,153 | 11,228,481 | 6,088,208 | 3,484,320 | 22,041,600 | | 50,388,539 | 209,665,125 |
| Local Match | 11,064,333 | 5,524,423 | 490,737 | 371,284 | 871,080 | 5,510,400 | | 7,109,450 | 30,941,707 |
| LSSRP Bond | 305,102 | | 51,615 | 417,508 | | | | 82,011 | 856,236 |
| Local AC | | 8,173,532 | -8,173,532 | | | | | | |
| Total for all Phases | 93,337,259 | 48,164,109 | 3,597,300 | 6,877,000 | 4,355,400 | 27,552,000 | | 57,580,000 | 241,463,068 |

| SBDLS01 Exempt Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program 2027 FTIP Amendment #27-00 | | | | | | | | | |
|--|--------|-------------|--|--|--------------------|---------------|-------------|----------------------------------|--|
| Agency | County | District EA | Notes | Project Description | Program Year (FFY) | Federal Funds | State Funds | Total Project Cost (in \$1000's) | |
| Caltrans | SBd | 1L890 | PCR. 2024 SHOPP Amendment #24H-002. CTC June 27-28, 2024 approval. | On US-395 near Hesperia, from 0.3 mile north of Joshua Street to Eucalyptus Street. Construct four-foot median, standard shoulders, and rumble strips and upgrade guardrail. Financial Contribution Only (FCO) to San Bernardino County Transportation Authority (SBCTA) for construction implementation. RW Cap and CON Cap/Sup Only. | 2024/25 | \$7,652 | \$0 | \$7,652 | |
| Caltrans | SBd | 1L810 | PCR. Adoption of 2024 SHOPP Resolution #G-24-34 Amendment #24H-00, CTC March 21-22, 2024 approval. | On I-15 in and near Ontario, Rancho Cucamonga, Fontana, Hesperia, and Victorville, from Philadelphia Street to Bear Valley Road; also in and near Barstow from Quarry Road to south of Route 58 (PM 46.4/69.7); also in Riverside County, in and near Corona and Norco, from north of Nichols Road to the San Bernardino County line (PM 24.0/52.270). Upgrade guardrail end treatments, regrade slopes to improve safety, install fiber optic cable, and construct stormwater Best Management Practices (BPMs) to meet requirements of National Pollutant Discharge Elimination System (NPDES) permit. RW Cap and CON Cap/Sup Only. | 2024/25 | \$8,797 | \$0 | \$8,797 | |
| Caltrans | SBd | 1M040 | PCR. 2022 SHOPP Amendment #22H-016. CTC January 25-26, 2024 approval. | On I-40 in and near Needles, from Fox Wash Overflow to L Street. Grind and replace pavement with Open Grade Asphalt Concrete (OGAC) to reduce wet weather collisions, install high tension cable barrier, and guardrail. RW Cap and CON Cap/Sup Only. | 2024/25 | \$6,503 | \$0 | \$6,503 | |
| Caltrans | SBd | 1M080 | PCR. 2024 SHOPP Amendment #24H-002. CTC June 27-28, 2024 approval. | On SR-138 near Cajon Junction, from 0.9 mile east of Wagon Train Road to Hog Ranch Creek Bridge. Realign horizontal and vertical curves, construct 8-foot shoulders, and install rumble strips and guardrail. PS&E and RW Sup Only. | 2024/25 | \$2,500 | \$0 | \$2,500 | |
| Caltrans | SBd | 1M560 | PCR. 2022 SHOPP Amendment #22H-016. CTC January 25-26, 2024 approval. | On SR-210 in the city of San Bernardino, at Waterman Avenue eastbound offramp. Widen offramp to add right-turn lane, modify traffic signals, and install guardrail. RW Cap and CON Cap/Sup Only. | 2024/25 | \$9,514 | \$0 | \$9,514 | |
| Caltrans | SBd | 1M740 | PCR. 2022 SHOPP Amendment #22H-014. CTC December 6-7, 2023 approval. | On SR-210 in Upland, from 0.3 mile west to 0.1 mile east of Mountain Avenue. Modify cross slope and add a drainage inlet to improve drainage and safety. RW Cap and CON Cap/Sup Only. | 2024/25 | \$4,967 | \$0 | \$4,967 | |
| Caltrans | SBd | 1P600 | New. 2024 SHOPP Amendment #24H-004. CTC August 15-16, 2024 approval. | On SR-18 in Apple Valley, at the intersection of Pawnee Road. Install traffic signals. PA&ED Only. | 2024/25 | \$1,181 | \$0 | \$1,181 | |

| SBDSL01 Exempt Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program 2027 FTIP Amendment #27-00 | | | | | | | | | |
|--|--------|-------------|---|--|--------------------|-----------------|-------------|----------------------------------|--|
| Agency | County | District EA | Notes | Project Description | Program Year (FFY) | Federal Funds | State Funds | Total Project Cost (in \$1000's) | |
| Caltrans | SBd | 0N000 | New. 2024 SHOPP Amendment 24H-005. CTC October 17-18, 2024 approval. | On I-10 in Loma Linda and Redlands, from Tippecanoe Avenue to 0.3 mile west of California Street. Install guardrail along eastbound right shoulder. PA&ED Only. | 2024/25 | \$868 | \$0 | \$868 | |
| Caltrans | SBd | 0P040 | New. 2024 SHOPP Amendment #24H-006. CTC December 5-6, 2024 approval. | In San Bernardino County, on Route 2, 18, 38, and 330 at various locations. Construct warning signs, radar speed feedback signs, and speed reduction markings. PA&ED Only. | 2024/25 | \$1,118 | \$0 | \$1,118 | |
| Caltrans | SBd | 0P910 | New. 2024 SHOPP Amendment #24H-007. CTC January 30-31, 2025 approval. | On I-10 in Colton, from 0.4 mile east of Mount Vernon Avenue to 0.3 mile west of Route 215. Install guardrail and construct dike. PA&ED Only. | 2024/25 | \$875 | \$0 | \$875 | |
| Caltrans | SBd | 1R100 | New. 2024 SHOPP Amendment #24H-007. CTC January 30-31, 2025 approval. | On SR-38 in and near Yucaipa and Redlands, from 0.4 mile west to 0.4 mile east of Bryant Street. Install traffic signals at intersection and install flashing beacons. PA&ED Only. | 2024/25 | \$1,277 | \$0 | \$1,277 | |
| | | | | 100% PRIOR FY 2024-25 100% SHOPP AC funded | Subtotal | \$45,252 | \$0 | \$45,252 | |
| Caltrans | SBd | 1M080 | PCR. 2024 SHOPP Amendment #24H-002. CTC June 27-28, 2024 approval. | On SR-138 near Cajon Junction, from 0.9 mile east of Wagon Train Road to Hog Ranch Creek Bridge. Realign horizontal and vertical curves, construct 8-foot shoulders, and install rumble strips and guardrail. RW Cap and CON Cap/Sup Only. | 2025/26 | \$12,554 | \$0 | \$12,554 | |
| Caltrans | SBd | 1P600 | New. 2024 SHOPP Amendment #24H-004. CTC August 15-16, 2024 approval. | On SR-18 in Apple Valley, at the intersection of Pawnee Road. Install traffic signals. PS&E, RW and CON Cap/Sup Only. | 2025/26 | \$2,975 | \$0 | \$2,975 | |
| Caltrans | SBd | 0N000 | New. 2024 SHOPP Amendment 24H-005. CTC October 17-18, 2024 approval. | On I-10 in Loma Linda and Redlands, from Tippecanoe Avenue to 0.3 mile west of California Street. Install guardrail along eastbound right shoulder. PS&E and RW Sup Only. | 2025/26 | \$1,392 | \$0 | \$1,392 | |

| SBDLS01 Exempt Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program 2027 FTIP Amendment #27-00 | | | | | | | | | |
|--|--------|-------------|---|--|--------------------|-----------------|-------------|----------------------------------|--|
| Agency | County | District EA | Notes | Project Description | Program Year (FFY) | Federal Funds | State Funds | Total Project Cost (in \$1000's) | |
| Caltrans | SBd | 0P040 | New. 2024 SHOPP Amendment #24H-006. CTC December 5-6, 2024 approval. | In San Bernardino County, on Route 2, 18, 38, and 330 at various locations. Construct warning signs, radar speed feedback signs, and speed reduction markings. PS&E and RW Sup Only. | 2025/26 | \$865 | \$0 | \$865 | |
| Caltrans | SBd | 0P910 | New. 2024 SHOPP Amendment #24H-007. CTC January 30-31, 2025 approval. | On I-10 in Colton, from 0.4 mile east of Mount Vernon Avenue to 0.3 mile west of Route 215. Install guardrail and construct dike. PS&E and RW Sup Only. | 2025/26 | \$1,529 | \$0 | \$1,529 | |
| Caltrans | SBd | 1R100 | New. 2024 SHOPP Amendment #24H-007. CTC January 30-31, 2025 approval. | On SR-38 in and near Yucaipa and Redlands, from 0.4 mile west to 0.4 mile east of Bryant Street. Install traffic signals at intersection and install flashing beacons. PS&E and RW Sup Only. | 2025/26 | \$1,917 | \$0 | \$1,917 | |
| Caltrans | SBd | 1R130 | New. 2024 SHOPP Amendment #24H-015. CTC October 16-17, 2025 approval. | On SR-18 near Apple Valley, from 0.3 mile south to 0.4 mile north of Bear Valleey Road. Install new traffic signal, flashing beacons, and crosswalk. PA&ED Only. | 2025/26 | \$1,435 | \$0 | \$1,435 | |
| Caltrans | SBd | 1R350 | New. 2024 SHOPP Amendment #24H-015. CTC October 16-17, 2025 approval. | On SR-38 near Big Bear Lake, from Route 18 (north) to Route 18 (south). Instll centerline rumble strips. PA&ED Only. | 2025/26 | \$852 | \$0 | \$852 | |
| | | | | 100% PRIOR FY 2025-26 100% SHOPP AC funded | Subtotal | \$23,519 | \$0 | \$23,519 | |
| Caltrans | SBd | 0N000 | New. 2024 SHOPP Amendment 24H-005. CTC October 17-18, 2024 approval. | On I-10 in Loma Linda and Redlands, from Tippecanoe Avenue to 0.3 mile west of California Street. Install guardrail along eastbound right shoulder. RW Cap and CON Cap/Sup Only. | 2026/27 | \$5,241 | \$0 | \$5,241 | |
| Caltrans | SBd | 0P040 | New. 2024 SHOPP Amendment #24H-006. CTC December 5-6, 2024 approval. | In San Bernardino County, on Route 2, 18, 38, and 330 at various locations. Construct warning signs, radar speed feedback signs, and speed reduction markings. RW Cap and CON Cap/Sup Only. | <u>2026/27</u> | \$3,865 | \$0 | \$3,865 | |

| SBDL01 Exempt Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program 2027 FTIP Amendment #27-00 | | | | | | | | | |
|---|--------|-------------|---|---|--|-----------------|-----------------|----------------------------------|-----------------|
| Agency | County | District EA | Notes | Project Description | Program Year (FFY) | Federal Funds | State Funds | Total Project Cost (in \$1000's) | |
| Caltrans | SBd | 0P910 | New. 2024 SHOPP Amendment #24H-007. CTC January 30-31, 2025 approval. | On I-10 in Colton, from 0.4 mile east of Mount Vernon Avenue to 0.3 mile west of Route 215. Install guardrail and construct dike. RW Cap and CON Cap/Sup Only. | 2026/27 | \$2,047 | \$0 | \$2,047 | |
| Caltrans | SBd | 1R100 | New. 2024 SHOPP Amendment #24H-007. CTC January 30-31, 2025 approval. | On SR-38 in and near Yucaipa and Redlands, from 0.4 mile west to 0.4 mile east of Bryant Street. Install traffic signals at intersection and install flashing beacons. RW Cap and CON Cap/Sup Only. | 2026/27 | \$3,767 | \$0 | \$3,767 | |
| Caltrans | SBd | 1R130 | New. 2024 SHOPP Amendment #24H-015. CTC October 16-17, 2025 approval. | On SR-18 near Apple Valley, from 0.3 mile south to 0.4 mile north of Bear Valleey Road. Install new traffic signal, flashing beacons, and crosswalk. PS&E and RW Sup Only. | 2026/27 | \$1,777 | \$0 | \$1,777 | |
| Caltrans | SBd | 1R350 | New. 2024 SHOPP Amendment #24H-015. CTC October 16-17, 2025 approval. | On SR-38 near Big Bear Lake, from Route 18 (north) to Route 18 (south). Instll centerline rumble strips. PS&E and RW Sup Only. | 2026/27 | \$1,113 | \$0 | \$1,113 | |
| | | | | | FY 2026-27 100% SHOPP AC funded | Subtotal | \$12,569 | \$0 | \$12,569 |
| Caltrans | SBd | 1R130 | New. 2024 SHOPP Amendment #24H-015. CTC October 16-17, 2025 approval. | On SR-18 near Apple Valley, from 0.3 mile south to 0.4 mile north of Bear Valleey Road. Install new traffic signal, flashing beacons, and crosswalk. RW Cap and CON Cap/Sup Only. | 2027/28 | \$3,804 | \$0 | \$3,804 | |
| Caltrans | SBd | 1R350 | New. 2024 SHOPP Amendment #24H-015. CTC October 16-17, 2025 approval. | On SR-38 near Big Bear Lake, from Route 18 (north) to Route 18 (south). Instll centerline rumble strips. RW Cap and CON Cap/Sup Only. | 2027/28 | \$2,213 | \$0 | \$2,213 | |
| | | | | | FY 2027-28 100% SHOPP AC funded | Subtotal | \$6,017 | \$0 | \$6,017 |
| | | | | | 100% SHOPP AC funded | Total | \$18,586 | \$0 | \$18,586 |

2027 FTIP Amend. #27-00: Carryover from 2025 FTIP Amend. #25-16.

David Lee, Caltrans District 8 FTIP Manager
Funding capacity is available in the FSTIP/FTIP.

| SBDLS02 Exempt Grouped Projects for Pavement Resurfacing and/or Pavement Rehabilitation - SHOPP Roadway Preservation Program 2027 FTIP Amendment #27-00 | | | | | | | | | |
|--|--------|-------------|--|---|--------------------|---------------|-------------|----------------------------------|--|
| Agency | County | District EA | Notes | Project Description | Program Year (FFY) | Federal Funds | State Funds | Total Project Cost (in \$1000's) | |
| Caltrans | SBd | 1K940 | PCR. Adoption of 2024 SHOPP Resolution #G-24-34 Amendment #24H-00, CTC March 21-22, 2024 approval. | On SR-38 in Redlands, from Route 10 to Occidental Drive; also on spurs from Orange Street to Pearl Avenue (PM S0.372/S0.597) and from Eureka Street to Route 10 (PM S0.598/S0.855). Rehabilitate pavement, upgrade Transportation Management System (TMS) elements, upgrade facilities to Americans with Disabilities Act (ADA) standards, install fiber optic cable, and construct pedestrian and bicycle infrastructure. RW Cap and CON Cap/Sup Only. | 2024/25 | \$12,257 | \$0 | \$12,257 | |
| Caltrans | SBd | 1L240 | New. 2022 SHOPP approved by CTC March 17, 2022. | On US-95 near Needles, from Route 40 to 0.5 mile north of Goffs Road. Rehabilitate pavement and replace Asphalt Concrete (AC) dike and rumble strips. RW Cap and CON Cap/Sup Only. | 2024/25 | \$9,131 | \$0 | \$9,131 | |
| Caltrans | SBd | 1G200 | PCR. 2022 SHOPP Amendment #22H-016. CTC January 25-26, 2024 approval. | On SR-127 near Baker, from 2.3 miles north of Silver Lake Road to 3.8 miles south of the Inyo County line. Rehabilitate pavement, upgrade guardrail, construct shoulder backing and rumble strips, apply pavement delineation, replace sign panels, install warning signs and Rapid Rectangular Flashing Beacon (RRFB), and improve/construct pedestrian and bicycle infrastructure.PS&E and RW Sup Only. | 2024/25 | \$4,578 | \$0 | \$4,578 | |
| Caltrans | SBd | 1M430 | NEW. 2024 SHOPP | On SR-18 in and near Apple Valley, from Coyote Drive to Dale Evans Parkway. Rehabilitate and widen pavement, upgrade Transportation Management Systems (TMS) elements and facilities to Americans with Disabilities Act (ADA) standards, install guardrail, replace bicycle and pedestrian signs, and repair culvert systems. PA&ED Only. | 2024/25 | \$3,048 | \$0 | \$3,048 | |
| Caltrans | SBd | 1M260 | NEW. 2024 SHOPP | On SR-138 in and near Hesperia, from 0.3 mile east of Summit Pass Office Road to 0.1 mile west of Lake Drive. Rehabilitate drainage systems. PA&ED Only. | 2024/25 | \$2,878 | \$0 | \$2,878 | |
| Caltrans | SBd | 1L110 | NEW. 2024 SHOPP | On SR-18 near the city of San Bernardino, from Route 18/138 Separation to View Drive. Rehabilitate pavement and drainage systems, repair slope erosion, and upgrade guardrail and Transportation Management Systems (TMS) elements. PA&ED Only. | 2024/25 | \$3,023 | \$0 | \$3,023 | |
| Caltrans | SBd | 1M410 | NEW. 2024 SHOPP | On SR-18 in and near Big Bear Lake, from Route 330 Separation to 0.2 mile north of Pine Knot Avenue. Rehabilitate pavement and drainage systems, upgrade curb ramps to Americans with Disabilities Act (ADA) standards and guardrail, and construct sidewalk. PA&ED Only. | 2024/25 | \$2,798 | \$0 | \$2,798 | |
| Caltrans | SBd | 1M390 | NEW. 2024 SHOPP | On I-40 near Barstow, from 2.8 miles east of Hidden Springs Road to 3.7 miles west of Hector Road. Rehabilitate pavement and drainage systems, upgrade guardrail, install rock slope protection, and replace sign panels. PA&ED Only. | 2024/25 | \$1,953 | \$0 | \$1,953 | |

| SBDLS02 Exempt Grouped Projects for Pavement Resurfacing and/or Pavement Rehabilitation - SHOPP Roadway Preservation Program 2027 FTIP Amendment #27-00 | | | | | | | | | |
|--|--------|-------------|---|---|--------------------|-----------------|-------------|----------------------------------|--|
| Agency | County | District EA | Notes | Project Description | Program Year (FFY) | Federal Funds | State Funds | Total Project Cost (in \$1000's) | |
| Caltrans | SBd | 1M250 | NEW. 2024 SHOPP | On SR-62 in San Bernardino and Riverside Counties, near Twentynine Palms, from 5.5 miles to 15.0 miles west of Route 177. Rehabilitate pavement. PA&ED Only. | 2024/25 | \$1,577 | \$0 | \$1,577 | |
| Caltrans | SBd | 1M280 | NEW. 2024 SHOPP | On SR-62 near Twentynine Palms, from 1.7 miles east of Iron Mountain Pumping Plant Road to 1.2 miles west of Blythe-Rice Road. Rehabilitate pavement. PA&ED Only. | 2024/25 | \$1,521 | \$0 | \$1,521 | |
| Caltrans | SBd | 1L07U | NEW. 2024 SHOPP | On SR-38 in and near Redlands and Yucaipa, from 1.6 miles east of Garnet Street to State Lane/Mitchell Lane. Rehabilitate drainage systems and upgrade guardrail. PA&ED Only. | 2024/25 | \$2,818 | \$0 | \$2,818 | |
| Caltrans | SBd | 1G660 | PCR. 2022 SHOPP Amendment #22H-010. CTC June 28-29, 2023 approval. | On SR-66 in San Bernardino, from Pepper Avenue to H Street (PM20.14/23.156). Rehabilitate pavement, add barrier separation, upgrade bridge rail, add sidewalk as a complete street element, and upgrade facilities to Americans with Disabilities Act (ADA) standards. RW Cap and CON Cap/Sup Only. | 2024/25 | \$23,097 | \$0 | \$23,097 | |
| | | | | 100% PRIOR FY 2024-25 100% SHOPP AC funded | Subtotal | \$68,679 | \$0 | \$68,679 | |
| Caltrans | SBd | 1L150 | PCR: SHOPP Amendment #24H-006. CTC December 5-6, 2024 approval | On I-15 near Baker, from 0.6 mile north of Basin Road to 7.4 miles north of Route 127. Rehabilitate pavement, drainage systems, and lighting, upgrade guardrail, replace sign panels, and install fiber optic cable, high tension cable barrier, and guardrail. RW Cap and CON Cap/Sup Only. | 2025/26 | \$48,208 | \$0 | \$48,208 | |
| Caltrans | SBd | 1L420 | PCR. SHOPP Amendment #24H-012. CTC June 26-27, 2025 approval | On SR-18 near Big Bear Lake, from 2.0 miles south of Holcomb Valley Road to Camp Rock Road. Rehabilitate pavement and drainage systems, upgrade guardrail, and replace sign panels, construct rumble strips, widen shoulders, and apply pavement delineation. RW Cap and CON Cap/Sup Only. | 2025/26 | \$25,753 | \$0 | \$25,753 | |
| Caltrans | SBd | 1L140 | PCR. 2022 SHOPP Amendment #22H-016. CTC January 25-26, 2024 approval. | On SR-18 near Lucerne Valley, from Camp Rock Road to Custer Avenue. Rehabilitate pavement, upgrade guardrail and Transportation Management System (TMS) elements, construct shoulders and rumble strips, and install pedestrian hybrid signals. RW Cap and CON Cap/Sup Only. | 2025/26 | \$31,284 | \$0 | \$31,284 | |

| SBDLS02 Exempt Grouped Projects for Pavement Resurfacing and/or Pavement Rehabilitation - SHOPP Roadway Preservation Program 2027 FTIP Amendment #27-00 | | | | | | | | | |
|--|--------|-------------|--|---|--------------------|---------------|-------------|----------------------------------|--|
| Agency | County | District EA | Notes | Project Description | Program Year (FFY) | Federal Funds | State Funds | Total Project Cost (in \$1000's) | |
| Caltrans | SBd | 1K860 | PCR. Adoption of 2024 SHOPP Resolution #G-24-34 Amendment #24H-00, CTC March 21-22, 2024 approval. | On SR-38 in near Redlands, from Occidental Drive to Crafton Avenue. Rehabilitate pavement, upgrade Transportation Management System (TMS) elements, upgrade facilities to Americans with Disabilities Act (ADA) standards, install fiber optic cable, and construct pedestrian and bicycle infrastructure. RW Cap and CON Cap/Sup Only. | 2025/26 | \$16,542 | \$0 | \$16,542 | |
| Caltrans | SBd | 1L100 | PCR: SHOPP Amendment #24H-005, CTC October 17-19, 2024 approval. | On SR-83 in Chino, from 0.1 mile east of Route 71 to Riverside Drive. Financial Contribution Only (FCO) to City of Chino to relinquish roadway. RW Cap and CON Cap/Sup Only. | 2025/26 | \$15,885 | \$0 | \$15,885 | |
| Caltrans | SBd | 1G200 | PCR. 2022 SHOPP Amendment #22H-016. CTC January 25-26, 2024 approval. | On SR-127 near Baker, from 2.3 miles north of Silver Lake Road to 3.8 miles south of the Inyo County line. Rehabilitate pavement, upgrade guardrail, construct shoulder backing and rumble strips, apply pavement delineation, replace sign panels, install warning signs and Rapid Rectangular Flashing Beacon (RRFB), and improve/construct pedestrian and bicycle infrastructure. RW Cap and CON Cap/Sup Only, | 2025/26 | \$42,569 | \$0 | \$42,569 | |
| Caltrans | SBd | 1L090 | PCR. SHOPP Amendment #24H-012. CTC June 26-27, 2025 approval | On SR-247 in and near Barstow, from Stoddard Wells Road to Route 15. Rehabilitate pavement, replace sign panels, add bike lanes, and upgrade facilities to Americans with Disabilities Act (ADA) standards. RW Cap and CON Cap/Sup Only. | 2025/26 | \$13,022 | \$0 | \$13,022 | |
| Caltrans | SBd | 1M430 | NEW. 2024 SHOPP | On SR-18 in and near Apple Valley, from Coyote Drive to Dale Evans Parkway. Rehabilitate and widen pavement, upgrade Transportation Management Systems (TMS) elements and facilities to Americans with Disabilities Act (ADA) standards, install guardrail, replace bicycle and pedestrian signs, and repair culvert systems. PS&E and RW Sup Only. | 2025/26 | \$6,314 | \$0 | \$6,314 | |
| Caltrans | SBd | 1L110 | NEW. 2024 SHOPP | On SR-18 near the city of San Bernardino, from Route 18/138 Separation to View Drive. Rehabilitate pavement and drainage systems, repair slope erosion, and upgrade guardrail and Transportation Management Systems (TMS) elements. PS&E and RW Sup Only. | 2025/26 | \$4,224 | \$0 | \$4,224 | |
| Caltrans | SBd | 1M410 | NEW. 2024 SHOPP | On SR-18 in and near Big Bear Lake, from Route 330 Separation to 0.2 mile north of Pine Knot Avenue. Rehabilitate pavement and drainage systems, upgrade curb ramps to Americans with Disabilities Act (ADA) standards and guardrail, and construct sidewalk. PS&E and RW Sup Only. | 2025/26 | \$3,565 | \$0 | \$3,565 | |

| SBDLS02 | | Exempt Grouped Projects for Pavement Resurfacing and/or Pavement Rehabilitation - SHOPP Roadway Preservation Program | | | | 2027 FTIP Amendment #27-00 | | | |
|----------|--------|--|-----------------|---|--------------------|----------------------------|-------------|----------------------------------|--|
| Agency | County | District EA | Notes | Project Description | Program Year (FFY) | Federal Funds | State Funds | Total Project Cost (in \$1000's) | |
| Caltrans | SBd | 1M390 | NEW. 2024 SHOPP | On I-40 near Barstow, from 2.8 miles east of Hidden Springs Road to 3.7 miles west of Hector Road. Rehabilitate pavement and drainage systems, upgrade guardrail, install rock slope protection, and replace sign panels. PS&E and RW Sup Only. | 2025/26 | \$3,086 | \$0 | \$3,086 | |
| Caltrans | SBd | 1M250 | NEW. 2024 SHOPP | On SR-62 in San Bernardino and Riverside Counties, near Twentynine Palms, from 5.5 miles to 15.0 miles west of Route 177. Rehabilitate pavement. PS&E and RW Sup Only. | 2025/26 | \$1,702 | \$0 | \$1,702 | |
| Caltrans | SBd | 1M280 | NEW. 2024 SHOPP | On SR-62 near Twentynine Palms, from 1.7 miles east of Iron Mountain Pumping Plant Road to 1.2 miles west of Blythe-Rice Road. Rehabilitate pavement. PS&E and RW Sup Only. | 2025/26 | \$1,610 | \$0 | \$1,610 | |
| | | | | 100% PRIOR FY 2025-26 100% SHOPP AC funded | Subtotal | \$213,764 | \$0 | \$213,764 | |
| Caltrans | SBd | 1M410 | NEW. 2024 SHOPP | On SR-18 in and near Big Bear Lake, from Route 330 Separation to 0.2 mile north of Pine Knot Avenue. Rehabilitate pavement and drainage systems, upgrade curb ramps to Americans with Disabilities Act (ADA) standards and guardrail, and construct sidewalk. PS&E and RW Cap and CON Cap/Sup Only. | 2026/27 | \$34,758 | \$0 | \$34,758 | |
| Caltrans | SBd | 1M250 | NEW. 2024 SHOPP | On SR-62 in San Bernardino and Riverside Counties, near Twentynine Palms, from 5.5 miles to 15.0 miles west of Route 177. Rehabilitate pavement. RW Cap and CON Cap/Sup Only. | 2026/27 | \$24,141 | \$0 | \$24,141 | |
| Caltrans | SBd | 1L07U | NEW. 2024 SHOPP | On SR-38 in and near Redlands and Yucaipa, from 1.6 miles east of Garnet Street to State Lane/Mitchell Lane. Rehabilitate drainage systems and upgrade guardrail. PS&E and RW Sup Only. | 2026/27 | \$3,270 | \$0 | \$3,270 | |

| SBDLS02 Exempt Grouped Projects for Pavement Resurfacing and/or Pavement Rehabilitation - SHOPP Roadway Preservation Program 2027 FTIP Amendment #27-00 | | | | | | | | | |
|--|--------|-------------|-----------------|--|--------------------|-----------------|-------------|----------------------------------|--|
| Agency | County | District EA | Notes | Project Description | Program Year (FFY) | Federal Funds | State Funds | Total Project Cost (in \$1000's) | |
| Caltrans | SBd | 1M260 | NEW. 2024 SHOPP | On SR-138 in and near Hesperia, from 0.3 mile east of Summit Pass Office Road to 0.1 mile west of Lake Drive. Rehabilitate drainage systems. PS&E and RW Sup Only. | 2026/27 | \$5,298 | \$0 | \$5,298 | |
| | | | | FY 2026-27 100% SHOPP AC funded | Subtotal | \$67,467 | \$0 | \$67,467 | |
| Caltrans | SBd | 1L110 | NEW. 2024 SHOPP | On SR-18 near the city of San Bernardino, from Route 18/138 Separation to View Drive. Rehabilitate pavement and drainage systems, repair slope erosion, and upgrade guardrail and Transportation Management Systems (TMS) elements. RW Cap and CON Cap/Sup Only. | 2027/28 | \$38,643 | \$0 | \$38,643 | |
| Caltrans | SBd | 1M430 | NEW. 2024 SHOPP | On SR-18 in and near Apple Valley, from Coyote Drive to Dale Evans Parkway. Rehabilitate and widen pavement, upgrade Transportation Management Systems (TMS) elements and facilities to Americans with Disabilities Act (ADA) standards, install guardrail, replace bicycle and pedestrian signs, and repair culvert systems. RW Cap and CON Cap/Sup Only. | 2027/28 | \$33,558 | \$0 | \$33,558 | |
| Caltrans | SBd | 1M390 | NEW. 2024 SHOPP | On I-40 near Barstow, from 2.8 miles east of Hidden Springs Road to 3.7 miles west of Hector Road. Rehabilitate pavement and drainage systems, upgrade guardrail, install rock slope protection, and replace sign panels. RW Cap and CON Cap/Sup Only. | 2027/28 | \$36,807 | \$0 | \$36,807 | |
| Caltrans | SBd | 1M280 | NEW. 2024 SHOPP | On SR-62 near Twentynine Palms, from 1.7 miles east of Iron Mountain Pumping Plant Road to 1.2 miles west of Blythe-Rice Road. Rehabilitate pavement. RW Cap and CON Cap/Sup Only. | 2027/28 | \$15,138 | \$0 | \$15,138 | |
| Caltrans | SBd | 1L07U | NEW. 2024 SHOPP | On SR-38 in and near Redlands and Yucaipa, from 1.6 miles east of Garnet Street to State Lane/Mitchell Lane. Rehabilitate drainage systems and upgrade guardrail. RW Cap and CON Cap/Sup Only. | 2027/28 | \$15,358 | \$0 | \$15,358 | |

| SBDLS02 Exempt Grouped Projects for Pavement Resurfacing and/or Pavement Rehabilitation - SHOPP Roadway Preservation Program 2027 FTIP Amendment #27-00 | | | | | | | | | |
|--|--------|-------------|-----------------|---|--------------------|------------------|-------------|----------------------------------|--|
| Agency | County | District EA | Notes | Project Description | Program Year (FFY) | Federal Funds | State Funds | Total Project Cost (in \$1000's) | |
| Caltrans | SBd | 1M260 | NEW. 2024 SHOPP | On SR-138 in and near Hesperia, from 0.3 mile east of Summit Pass Office Road to 0.1 mile west of Lake Drive. Rehabilitate drainage systems. RW Cap and CON Cap/Sup Only. | 2027/28 | \$17,602 | \$0 | \$17,602 | |
| | | | | FY 2027-28 100% SHOPP AC funded | Subtotal | \$157,106 | \$0 | \$157,106 | |
| | | | | 100% SHOPP AC funded | Total | \$224,573 | \$0 | \$224,573 | |

2027 FTIP Amend. #27-00: Carryover from 2025 FTIP Amend. #25-11.

David Lee, Caltrans District 8 FTIP Manager

Funding capacity is available in the FSTIP/FTIP.

| SBDLS03 Exempt Grouped Projects for Pavement Resurfacing and/or Pavement Rehabilitation - SHOPP Roadside Preservation 2027 FTIP Amendment #27-00 | | | | | | | | | |
|---|--------|-------------|-----------------|---|--------------------|---------------|-------------|----------------------------------|--|
| Agency | County | District EA | Notes | Project Description | Program Year (FFY) | Federal Funds | State Funds | Total Project Cost (in \$1000's) | |
| Caltrans | SBd | 1J660 | New. 2024 SHOPP | On I-40 near Barstow, at the eastbound and westbound Desert Oasis Safety Roadside Rest Areas (SRRA). Reconstruct buildings, expand parking lots, and upgrade water and wastewater treatment systems. PA&ED Only. | 2024/25 | \$1,614 | \$0 | \$1,614 | |
| | | | | 100% PRIOR FY 2024-25 100% SHOPP AC funded | Subtotal | \$1,614 | \$0 | \$1,614 | |
| Caltrans | SBd | 1J660 | New. 2024 SHOPP | On I-40 near Barstow, at the eastbound and westbound Desert Oasis Safety Roadside Rest Areas (SRRA). Reconstruct buildings, expand parking lots, and upgrade water and wastewater treatment systems. PS&E and RW Sup Only. | 2025/26 | \$4,458 | \$0 | \$4,458 | |
| | | | | !))% PRIOR FY 2025-26 100% SHOPP AC funded | Subtotal | \$4,458 | \$0 | \$4,458 | |
| Caltrans | SBd | 1J660 | New. 2024 SHOPP | On I-40 near Barstow, at the eastbound and westbound Desert Oasis Safety Roadside Rest Areas (SRRA). Reconstruct buildings, expand parking lots, and upgrade water and wastewater treatment systems. RW Cap and CON Cap/Sup Only. | 2027/28 | \$36,171 | \$0 | \$36,171 | |
| | | | | FY 2027-28 100% SHOPP AC funded | Subtotal | \$36,171 | \$0 | \$36,171 | |
| | | | | 100% SHOPP AC funded | Total | \$36,171 | \$0 | \$36,171 | |

2027 FTIP Amend. #27-00: Carryover from 2025 FTIP Amend. #25-00.

David Lee, Caltrans District 8 FTIP Manager

Funding capacity is available in the FSTIP/FTIP.

| SBDLS05 Exempt Grouped Projects for Safety Improvements, Shoulder Improvements, Pavement Resurfacing and/or Rehabilitation - Minor Program 2027 FTIP Amendment #27-00 | | | | | | | | | |
|--|--------|-------------|--|---|--------------------|---------------|-------------|----------------------------------|--|
| Agency | County | District EA | Notes | Project Description | Program Year (FFY) | Federal Funds | State Funds | Total Project Cost (in \$1000's) | |
| Caltrans | SBD | 1M240 | New. 2024 SHOPP | In San Bernardino and Riverside Counties. On Routes 10, 210, and 215, at various locations. Rehabilitate roadside, upgrade irrigation systems, highway plantign, and erosion control, apply pavement, replace fencing, and construct maintenance vehicle pullout. PA&ED Only. | 2024/25 | \$713 | \$0 | \$713 | |
| Caltrans | SBD | 1M310 | New. 2024 SHOPP | On I-15 in Victorville, at the Victorville Maintenance Station (L5727) at 13693 Mariposa Road. Upgrade maintenance facility. PA&ED Only. | 2024/25 | \$1,213 | \$0 | \$1,213 | |
| Caltrans | SBD | 1N730 | New. Minor Resolution FM-23-06 approved by CTC June 27-28, 2024. | In San Bernardino County, at 1.0 Mile East of Twentynine Palms Airport, also 23.0 miles east of Twentynine Palms Airport. Concrete slope protection. RW Cap and CON Cap/Sup Only. | 2024/25 | \$2,020 | \$0 | \$2,020 | |
| Caltrans | SBD | 1N820 | New. Minor Resolution FM-23-06 approved by CTC June 27-28, 2024. | In San Bernardino County, at 1.5 miles south of Needles Airport. Concrete slope protection. RW Cap and CON Cap/Sup Only. | 2024/25 | \$2,020 | \$0 | \$2,020 | |
| Caltrans | SBD | 1N830 | New. Minor Resolution FM-23-06 approved by CTC June 27-28, 2024. | In the county of San Bernardino, at 3.2 miles north of Route 40. Place concrete slope protection, cutoff wall and gabion. RW Cap and CON Cap/Sup Only. | 2024/25 | \$1,830 | \$0 | \$1,830 | |
| Caltrans | SBD | 0N060 | New. Minor Resolution FM-23-06 approved by CTC June 27-28, 2024. | In Fontana, between Sierra Avenue and Alder Avenue on Route 210. Add vegetation, replace irrigation system, apply erosion control. RW Cap and CON Cap/Sup Only. | 2024/25 | \$2,260 | \$0 | \$2,260 | |
| Caltrans | SBD | 1N790 | New. Minor Resolution FM-23-06 approved by CTC June 27-28, 2024. | In the county of San Bernardino, on Route 247 at the intersection of Barstow Road; also on Rabbit Springs Road at Route 247 intersection. Install Light Emission Diode (LED) stop sign. RW Cap and CON Cap/Sup Only. | 2024/25 | \$743 | \$0 | \$743 | |
| Caltrans | SBD | 1P160 | New. Minor Resolution FM-23-06 approved by CTC June 27-28, 2024. | In the city of San Bernardino, from 0.2 to 0.05 mile North of Washington Avenue Overcrossing. Upgrade existing guardrail and close the guardrail gaps along the existing right edge of pavement. RW Cap and CON Cap/Sup Only. | 2024/25 | \$990 | \$0 | \$990 | |

| SBDLS05 | | Exempt Grouped Projects for Safety Improvements, Shoulder Improvements, Pavement Resurfacing and/or Rehabilitation - Minor Program | | | | 2027 FTIP Amendment #27-00 | | | |
|----------|--------|--|--|---|--------------------|----------------------------|-------------|----------------------------------|--|
| Agency | County | District EA | Notes | Project Description | Program Year (FFY) | Federal Funds | State Funds | Total Project Cost (in \$1000's) | |
| Caltrans | SBD | 0P060 | New. Minor Resolution FM-23-06 approved by CTC June 27-28, 2024. | In San Bernardino County, Route 62 at the intersection of Mariposa Avenue in Twentynine Palms. Install pedestrian hybrid beacons with lighting at the existing crosswalk with ladder striping detail. RW Cap and CON Cap/Sup Only. | 2024/25 | \$870 | \$0 | \$870 | |
| Caltrans | SBD | 1P390 | New. Minor Resolution FM-23-06 approved by CTC June 27-28, 2024. | In San Bernardino County, at 13892 Victoria Street Fontana, CA 92336. Security camera system replacement. RW Cap and CON Cap/Sup Only. | 2024/25 | \$790 | \$0 | \$790 | |
| | | | | 100% PRIOR FY 2024-25 100% SHOPP-AC funded | Subtotal | \$13,449 | \$0 | \$13,449 | |
| Caltrans | SBD | 1L520 | New. 2022 SHOPP approved by CTC March 17, 2022. | On I-210 in the city of San Bernardino, at Lytle Creek Bridge No. 54-0422. Seismic retrofit. PS&E and RW Sup Only. | 2025/26 | \$9,859 | \$0 | \$9,859 | |
| Caltrans | SBD | 1M240 | New. 2024 SHOPP | In San Bernardino and Riverside Counties. On Routes 10, 210, and 215, at various locations. Rehabilitate roadside, upgrade irrigation systems, highway plantign, and erosion control, apply pavement, replace fencing, and construct maintenance vehicle pullout. PS&E and RW Sup Only. | 2025/26 | \$1,398 | \$0 | \$1,398 | |
| Caltrans | SBD | 1M310 | New. 2024 SHOPP | On I-15 in Victorville, at the Victorville Maintenance Station (L5727) at 13693 Mariposa Road. Upgrade maintenance facility. PS&E and RW Sup Only. | 2025/26 | \$2,412 | \$0 | \$2,412 | |
| Caltrans | SBD | 1P220 | Minor Resolution FM-24-04 approved by CTC June 26-27, 2025 | On SR-138 near Crestline, from 0.5 miles east of Burnt Mill Road to 0.3 miles west of Old Mill Road. Regrade inside curve of the embankments on all four locations. RW Cap and CON Cap/Sup Only. | 2025/26 | \$1,740 | \$0 | \$1,740 | |
| Caltrans | SBD | 1P370 | Minor Resolution FM-24-04 approved by CTC June 26-27, 2025 | On SR-58 near Barstow, from the San Bernardino County line to Agate Road. Upgrade existing traffic management systems to fiber optic cables. RW Cap and CON Cap/Sup Only. | 2025/26 | \$1,880 | \$0 | \$1,880 | |

| SBDLS05 Exempt Grouped Projects for Safety Improvements, Shoulder Improvements, Pavement Resurfacing and/or Rehabilitation - Minor Program 2027 FTIP Amendment #27-00 | | | | | | | | | |
|--|--------|-------------|---|---|--------------------|---------------|-------------|----------------------------------|--|
| Agency | County | District EA | Notes | Project Description | Program Year (FFY) | Federal Funds | State Funds | Total Project Cost (in \$1000's) | |
| Caltrans | SBD | 1P990 | Minor Resolution FM-24-04 approved by CTC June 26-27, 2025 | On SR-138 in San Bernardino, at the intersection of Routes 138 and 15 on the northbound onramp/offramp. Install traffic signal. RW Cap and CON Cap/Sup Only. | 2025/26 | \$1,970 | \$0 | \$1,970 | |
| Caltrans | SBD | 1P590 | Minor Resolution FM-24-04 approved by CTC June 26-27, 2025 | On SR-18 In San Bernardino County, on Route 18 at various locations. Intall barrier. RW Cap and CON Cap/Sup Only. | 2025/26 | \$2,122 | \$0 | \$2,122 | |
| Caltrans | SBD | 1R400 | New. Minor Resolution FM-24-04 approved by CTC June 26-27, 2025 | On SR-210 in Redlands, at the Lugonia Avenue Undercrossing No. 54-0931R. Construct sidewalk to meet Americans with Disabilities Act (ADA) standards. RW Cap and CON Cap/Sup Only. | 2025/26 | \$2,135 | \$0 | \$2,135 | |
| Caltrans | SBD | 1R800 | New. Minor Resolution FM-24-04 approved by CTC June 26-27, 2025 | On I-215 in Colton, 0.2 mile south of Route 10/215 Separation. Install a new decanting site. RW Cap and CON Cap/Sup Only. | 2025/26 | \$2,148 | \$0 | \$2,148 | |
| Caltrans | SBD | 1R000 | Minor Resolution FM-24-04 approved by CTC June 26-27, 2025 | On SR-142 near Chino Hills, from 0.1 mile to 0.4 mile west of Fairway Drive. Install new guardrail. RW Cap and CON Cap/Sup Only. | 2025/26 | \$1,120 | \$0 | \$1,120 | |
| Caltrans | SBD | 1R580 | New. Minor Resolution FM-24-04 approved by CTC June 26-27, 2025 | On I-15 near Fontana, at 0.2 mile north of Victoria Street Undercrossing No. 54-0965 at the Inland Empire Transportation Management Center (13892 Victoria Street). Replace deficient boilers and water heaters with electric equipment. RW Cap and CON Cap/Sup Only. | 2025/26 | \$980 | \$0 | \$980 | |
| Caltrans | SBD | 1N760 | Minor Resolution FM-24-04 approved by CTC June 26-27, 2025 | On SR-142 in Chino Hills, from 0.1 mile west to 0.1 mile east of Pipeline Avenue. Correction of four non-compliant driveways to meet Americans with Disabilities Act (ADA) standards. RW Cap and CON Cap/Sup Only. | 2025/26 | \$1,340 | \$0 | \$1,340 | |
| Caltrans | SBD | 1R880 | New. Minor Resolution FM-24-04 approved by CTC June 26-27, 2025 | On SR-18 in Big Bear Lake, at Knickerbocker Road. Implement a protected left-turn phase through signal modifications. RW Cap and CON Cap/Sup Only. | 2025/26 | \$1,040 | \$0 | \$1,040 | |

| SBDLS05 | | Exempt Grouped Projects for Safety Improvements, Shoulder Improvements, Pavement Resurfacing and/or Rehabilitation - Minor Program | | | | 2027 FTIP Amendment #27-00 | | | |
|----------|--------|--|--|--|--------------------|----------------------------|-------------|----------------------------------|--|
| Agency | County | District EA | Notes | Project Description | Program Year (FFY) | Federal Funds | State Funds | Total Project Cost (in \$1000's) | |
| Caltrans | SBD | 1N990 | Minor Resolution FM-24-04 approved by CTC June 26-27, 2025 | On SR-62 in Vidal Junction, at the intersection of Routes 62 and 95 at the Vidal Junction Maintenance Station. Relocate main switch gear box and generator and upgrade electrical point of connection. RW Cap and CON Cap/Sup Only. | 2025/26 | \$1,200 | \$0 | \$1,200 | |
| Caltrans | SBD | 1R080 | New. Minor Resolution FM-24-04 approved by CTC June 26-27, 2025 | ON US-395 in Kramer Junction, 0.3 mile south of Twenty Mule Team Road at the Barstow Maintenance Stations. Install overhead lighting. RW Cap and CON Cap/Sup Only. | 2025/26 | \$1,070 | \$0 | \$1,070 | |
| | | | | 100% PRIOR FY 2025-26 100% SHOPP-AC funded | Subtotal | \$32,414 | \$0 | \$32,414 | |
| Caltrans | SBD | 1M240 | New. 2024 SHOPP | In San Bernardino and Riverside Counties. On Routes 10, 210, and 215, at various locations. Rehabilitate roadside, upgrade irrigation systems, highway plantign, and erosion control, apply pavement, replace fencing, and construct maintenance vehicle pullout. RW Cap and CON Cap/Sup Only. | 2026/27 | \$13,036 | \$0 | \$13,036 | |
| Caltrans | SBD | 1M310 | PCR. 2024 SHOPP Amendment #24H-016. CTC December 04-05, 2025 approval. | On I-15 in Victorville, at the Victorville Maintenance Station (L5727) at 13693 Mariposa Road. Upgrade maintenance facility. RW Cap and CON Cap/Sup Only. | 2026/27 | \$20,130 | \$0 | \$20,130 | |
| | | | | FY 2026-27 100% SHOPP-AC funded | Subtotal | \$33,166 | \$0 | \$33,166 | |
| | | | | 100% SHOPP AC funded | Total | \$33,166 | \$0 | \$33,166 | |

2027 FTIP Amend. #27-00: Carryover from 2025 FTIP Amend. #25-19.

David Lee, Caltrans District 8 FTIP Manager

Funding capacity is available in the FSTIP/FTIP.

| SBDLS07 Exempt Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Bridge Preservation Program 2027 FTIP Amendment #27-00 | | | | | | | | | |
|--|--------|-------------|--|---|--------------------|-----------------|-------------|----------------------------------|--|
| Agency | County | District EA | Notes | Project Description | Program Year (FFY) | Federal Funds | State Funds | Total Project Cost (in \$1000's) | |
| Caltrans | SBd | 1L510 | PCR. 2024 SHOPP Amendment #24H-001. CTC May 16-17, 2024 approval. | On I-15 near the city of San Bernardino, at Devore Overhead Right Bridge No. 54-0818R and Devore Overhead Left Bridge No. 54-0818L. Place polyester concrete on bridge decks, treat approach and departure slabs with methacrylate, and replace bridge joint seals. RW Cap and CON Cap/Sup Only. | 2024/25 | \$4,599 | \$0 | \$4,599 | |
| Caltrans | SBd | 1L530 | PCR. 2024 SHOPP Amendment #24H-011. CTC May 15-16, 2025 approval. | On I-15 near Zzyzx and Mountain Pass, from Telephone Wash Bridge to Ivanpah Ditch Bridge at various locations. Restore rock slope protection at five bridges to mitigate scour, upgrade bridge rail, sign panels, and apply pavement delineation. PS&E and RW Sup Only. | 2024/25 | \$2,380 | \$0 | \$2,380 | |
| Caltrans | SBd | 1M420 | New. 2024 SHOPP | On I-40 in and near Needles, at Whale Mountain Wash Bridge No. 54-0668L/R, from 0.1 mile west of West Park Road to 1.1 miles west of Park Moabi Road. Scour mitigation, upgrade end treatments and sign panels, rehabilitate lighting, and construct maintenance vehicle pullout. PA&ED Only. | 2024/25 | \$1,746 | \$0 | \$1,746 | |
| Caltrans | SBd | 1M780 | New. 2024 SHOPP | On SR-142 near Chino Hills, from 0.0 mile to 0.3 mile west of Azurite Drive. Widen shoulders, construct retaining walls, upgrade guardrail, and rehabilitate drainage systems. PA&ED Only. | 2024/25 | \$2,092 | \$0 | \$2,092 | |
| Caltrans | SBd | 1F400 | PCR. SHOPP Amendment #22H-004. CTC October 12-13, 2022 Approval | On SR-66 in the city of San Bernardino, at Lytle Creek Channel Bridge No. 54-0423; also on Route 215 at Little League Drive Overcrossing Bridge No. 54-0533 (PM 14.9). Upgrade bridge rails and widen bridges. RW Cap and CON Cap/Sup Only. | 2024/25 | \$15,051 | \$0 | \$15,051 | |
| | | | | 100% PRIOR FY 2024-25 100% SHOPP AC funded | Subtotal | \$25,868 | \$0 | \$25,868 | |
| Caltrans | SBd | 0R380 | PCR. Adoption of 2024 SHOPP Resolution #G-24-34 Amendment #24H-00, CTC March 21-22, 2024 approval. | On I-40 near Needles, from Park Moabi Road to Topock Road at the Colorado River Bridge No. 54-0415. Bridge replacement. Caltrans will be the lead agency and will share half of all costs with Arizona Department of Transportation (ADOT) as indicated via a signed Letter of Intent. This is a Construction Manager/General Contractor (CMGC) project. RW Cap and CON Cap/Sup Only. | 2025/26 | \$67,884 | \$0 | \$67,884 | |
| Caltrans | SBd | 1L530 | PCR. 2024 SHOPP Amendment #24H-011. CTC May 15-16, 2025 approval. | On I-15 near Zzyzx and Mountain Pass, from Telephone Wash Bridge to Ivanpah Ditch Bridge at various locations. Restore rock slope protection at five bridges to mitigate scour, upgrade bridge rail, sign panels, and apply pavement delineation. RW Cap and CON Cap/Sup Only. | 2025/26 | \$15,939 | \$0 | \$15,939 | |

| SBDLS07 | | Exempt Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Bridge Preservation Program | | | | 2027 FTIP Amendment #27-00 | | | |
|----------|--------|--|---|--|--------------------|----------------------------|-------------|----------------------------------|--|
| Agency | County | District EA | Notes | Project Description | Program Year (FFY) | Federal Funds | State Funds | Total Project Cost (in \$1000's) | |
| Caltrans | SBd | 1L800 | PCR. 2024 SHOPP Amendment #24H-010. CTC May 15-16, 2025 approval. | On I-15 near Needles, from Woods Wash Bridge to Homer Wash Bridge at various locations. Replace two bridges and restore Rock Slope Protection (RSP) at six bridges to mitigate scour. RW Cap and CON Cap/Sup Only. | 2025/26 | \$29,444 | \$0 | \$29,444 | |
| Caltrans | SBd | 1L830 | PCR. SHOPP Amendment #24H-015. CTC October 16-17, 2025 Approval | On SR-18 in Victorville, at Mojave River Bridge and Overhead No. 54-0307; also on Route 15 at Mojave River Bridge No. 54-0483 (PM 43.8). Rehabilitate Bridge No. 54-0307 and install bat panels as mitigation measure on Bridge No. 54-0483. PS&E and RW Sup Only. | 2025/26 | \$2,079 | \$0 | \$2,079 | |
| | | | | 100% PRIOR FY 2025-26 100% SHOPP AC funded | Subtotal | \$115,346 | \$0 | \$115,346 | |
| Caltrans | SBd | 1M420 | New. 2024 SHOPP | On I-40 in and near Needles, at Whale Mountain Wash Bridge No. 54-0668L/R, from 0.1 mile west of West Park Road to 1.1 miles west of Park Moabi Road. Scour mitigation, upgrade end treatments and sign panels, rehabilitate lighting, and construct maintenance vehicle pullout. PS&E and RW Sup Only. | 2026/27 | \$2,435 | \$0 | \$2,435 | |
| Caltrans | SBd | 1M780 | New. 2024 SHOPP | On SR-142 near Chino Hills, from 0.0 mile to 0.3 mile west of Azurite Drive. Widen shoulders, construct retaining walls, upgrade guardrail, and rehabilitate drainage systems. PS&E and RW Sup Only. | 2026/27 | \$2,776 | \$0 | \$2,776 | |
| | | | | FY 2026-27 100% SHOPP AC funded | Subtotal | \$5,211 | \$0 | \$5,211 | |
| Caltrans | SBd | 1L830 | PCR. SHOPP Amendment #24H-015. CTC October 16-17, 2025 Approval | On SR-18 in Victorville, at Mojave River Bridge and Overhead No. 54-0307; also on Route 15 at Mojave River Bridge No. 54-0483 (PM 43.8). Rehabilitate Bridge No. 54-0307 and install bat panels as mitigation measure on Bridge No. 54-0483. RW Cap and CON Cap/Sup Only. | 2027/28 | \$8,861 | \$0 | \$8,861 | |
| Caltrans | SBd | 1M420 | New. 2024 SHOPP | On I-40 in and near Needles, at Whale Mountain Wash Bridge No. 54-0668L/R, from 0.1 mile west of West Park Road to 1.1 miles west of Park Moabi Road. Scour mitigation, upgrade end treatments and sign panels, rehabilitate lighting, and construct maintenance vehicle pullout. RW Cap and CON Cap/Sup Only. | 2027/28 | \$16,324 | \$0 | \$16,324 | |

| SBDLS07 Exempt Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Bridge Preservation Program 2027 FTIP Amendment #27-00 | | | | | | | | | |
|--|--------|-------------|-----------------|---|--------------------|-----------------|-------------|----------------------------------|--|
| Agency | County | District EA | Notes | Project Description | Program Year (FFY) | Federal Funds | State Funds | Total Project Cost (in \$1000's) | |
| Caltrans | SBd | 1M780 | New. 2024 SHOPP | On SR-142 near Chino Hills, from 0.0 mile to 0.3 mile west of Azurite Drive. Widen shoulders, construct retaining walls, upgrade guardrail, and rehabilitate drainage systems. RW Cap and CON Cap/Sup Only. | 2027/28 | \$7,728 | \$0 | \$7,728 | |
| | | | | FY 2027-28 100% SHOPP AC funded | Subtotal | \$32,913 | \$0 | \$32,913 | |
| | | | | 100% SHOPP AC funded | Total | \$38,124 | \$0 | \$38,124 | |

2027 FTIP Amend. #27-00: Carryover from 2025 FTIP Amend. #25-16.

David Lee, Caltrans District 8 FTIP Manager

Funding capacity is available in the FTIP/FTIP.

| SBDLS09 Exempt Grouped Projects for Emergency Repair - SHOPP Emergency Response Program 2027 FTIP Amendment #27-00 | | | | | | | | | |
|--|--------|-------------|---|---|--------------------|-----------------|-------------|----------------------------------|--|
| Agency | County | District EA | Notes | Project Description | Program Year (FFY) | Federal Funds | State Funds | Total Project Cost (in \$1000's) | |
| Caltrans | SBd | 1R330 | New. 2024 SHOPP Amendment #24H-007. CTC January 30-31, 2025 approval. | On SR-330 in and near the city of San Bernardino, from Highland Avenue to Route 18 (Hilltop Boulevard). Repair or replace guardrails, signs, drainage systems, pavement, remove debris and hazardous trees, and install erosion control in fire damaged areas. RW and CON Cap/Cup Only. | 2024/25 | \$12,760 | \$0 | \$12,760 | |
| Caltrans | SBd | 1R280 | New. 2024 SHOPP Amendment #24H-009. CTC March 20-21, 2025 approval. | On I-15 in Rancho Cucamonga, at the Caltrans Southern Regional Lab building, 13970 Victoria Street. Replace non-functional chiller system. RW and CON Cap/Sup Only. | 2024/25 | \$1,700 | \$0 | \$1,700 | |
| Caltrans | SBd | 1R500 | New. 2024 SHOPP Amendment #24H-010. CTC May 15-16, 2025 approval. | On SR-18 near Crestline, from 0.6 mile to 1.4 miles north of Route 138. Repair crib wall and construct drapery system. RW and CON Cap/Sup Only. | 2024/25 | \$7,140 | \$0 | \$7,140 | |
| Caltrans | SBd | 1R560 | New. 2024 SHOPP Amendment #24H-010. CTC May 15-16, 2025 approval. | On SR-60 in Chino, from 0.8 mile west to 0.2 mile east of Route 83 (Euclid Avenue). Repair damaged sound wall and embankment. RW and CON Cap/Sup Only. | 2024/25 | \$984 | \$0 | \$984 | |
| Caltrans | SBd | 1R640 | New. 2024 SHOPP Amendment #24H-010. CTC May 15-16, 2025 approval. | On SR-330 in and near city of San Bernardino, from Highland Avenue to Separation of Routes 18/330. This project will remove and clear debris, repair drainage systems, debris barriers, guardrails, cable railings, signs, roadway embankments, and provide rock slope scaling operations. RW and CON Cap/Sup Only. | 2024/25 | \$9,040 | \$0 | \$9,040 | |
| | | | | 100% PRIOR FY 2024-25 100% SHOPP AC funded | Subtotal | \$31,624 | \$0 | \$31,624 | |
| Caltrans | SBd | 1J550 | New. 2024 SHOPP Amendment #24H-015. CTC October 16-17, 2025 approval. | On SR-18 near Twin Peaks, from Route 189 to 0.3 mile east of Route 189; also on Route 189, from 0.2 mile to 0.3 mile east of Route 18 (PM 0.16/0.26). Repair failing embankment slope. PS&E and RW Sup Only. | 2025/26 | \$1,503 | \$0 | \$1,503 | |
| Caltrans | SBd | 1R730 | New. 2024 SHOPP Amendment #24H-015. CTC October 16-17, 2025 approval. | On SR-138 near Hesperia, from 3.7 miles to 4.3 miles east of Route 15. Construct drainage system, dike, and regrade roadway. PS&E, RW and CON Cap/Sup Only. | 2025/26 | \$5,650 | \$0 | \$5,650 | |

| SBDLS09 Exempt Grouped Projects for Emergency Repair - SHOPP Emergency Response Program 2027 FTIP Amendment #27-00 | | | | | | | | | |
|--|--------|-------------|--|--|--------------------|---------------|-------------|----------------------------------|--|
| Agency | County | District EA | Notes | Project Description | Program Year (FFY) | Federal Funds | State Funds | Total Project Cost (in \$1000's) | |
| Caltrans | SBd | 1T330 | New. 2024 SHOPP Amendment #24H-016. CTC December 04-05, 2025 approval. | On SR-38 near Angelus Oaks and Erwin Lake, from 0.1 mile west of Forest Home Boulevard to Lakewood Drive. Remove debris and hazardous trees, clean drainage basins, reconstruct roadway, repair drainage systems, guardrail, embankments, debris barriers, roadway signs, and cable railings, stabilize slopes, and provide scaling operations and traffic control. RW Cap and CON Cap/Sup Only. | 2025/26 | \$13,200 | \$0 | \$13,200 | |
| Caltrans | SBd | 1T280 | New. 2024 SHOPP Amendment #24H-016. CTC December 04-05, 2025 approval. | On I-40 near Daggett, from 0.3 mile east of Nebo Street to 0.2 mile west of A Street. Remove debris, clean out drainage basins, repair roadway, reconstruct embankments, grading, install Rosk Slope Protection (RSP), and provide traffic control. RW and CON Cap/Sup Only. | 2025/26 | \$3,980 | \$0 | \$3,980 | |
| Caltrans | SBd | 1T260 | New. 2024 SHOPP Amendment #24H-016. CTC December 04-05, 2025 approval. | On SR-62 in Twentynine Palms, from Encelia Avenue to Eucalyptus Avenue. Remove debris, repair roadway, slope paving, bridge railing, bridge embankments, sidewalk, drainage systems, and provide traffic control. RW and CON Cap/Sup Only. | 2025/26 | \$5,200 | \$0 | \$5,200 | |
| Caltrans | SBd | 1T350 | New. 2024 SHOPP Amendment #24H-016. CTC December 04-05, 2025 approval. | On SR-62 in Twentynine Palms, from 1.0 mile west of Ironage Road to the Riverside County line; also in Riverside County, from the San Bernardino County line to Route 177 (79.476/84.965). Remove debris, reconstruct washout roadbed, stabilize embankments and slopes, and provide traffic control. RW Cap and CON Cap/Sup Only. | 2025/26 | \$2,850 | \$0 | \$2,850 | |
| Caltrans | SBd | 1T100 | New. 2024 SHOPP Amendment #24H-016. CTC December 04-05, 2025 approval. | On SR-138 in and near Hesperia, from Route 173 to Old Mill Road. Repair wildfire damage. RW and CON Cap/Sup Only. | 2025/26 | \$6,200 | \$0 | \$6,200 | |
| Caltrans | SBd | 1T320 | New. 2024 SHOPP Amendment #24H-016. CTC December 04-05, 2025 approval. | On SR-178 near Ridgecrest, from 0.9 mile west to 1.1 miles east of Salt Wells Canyon. Remove debris, clean drainage basins, reconstruct roadway, repair drainage systems, debris barriers, guardrail, embankments, stabilize slopes, and traffic control. RW Cap and CON Cap/Sup Only. | 2025/26 | \$3,350 | \$0 | \$3,350 | |
| Caltrans | SBd | 1T270 | New. 2024 SHOPP Amendment #24H-016. CTC December 04-05, 2025 approval. | On SR-247 in and near Barstow, from Rabbit Springs Road to Veterans Parkway. Remove debris, repair roadway, and reconstruct embankments. RW and CON Cap/Sup Only. | 2025/26 | \$3,600 | \$0 | \$3,600 | |
| | | | | 100% PRIOR FY 2025-26 100% SHOPP AC funded | Subtotal | \$45,533 | \$0 | \$45,533 | |

SBDLS09 Exempt Grouped Projects for Emergency Repair - SHOPP Emergency Response Program 2027 FTIP Amendment #27-00

| Agency | County | District EA | Notes | Project Description | Program Year (FFY) | Federal Funds | State Funds | Total Project Cost (in \$1000's) |
|----------|--------|-------------|---|---|--------------------|----------------|-------------|----------------------------------|
| Caltrans | SBd | 1J550 | New. 2024 SHOPP Amendment #24H-015. CTC October 16-17, 2025 approval. | On SR-18 near Twin Peaks, from Route 189 to 0.3 mile east of Route 189; also on Route 189, from 0.2 mile to 0.3 mile east of Route 18 (PM 0.16/0.26). Repair failing embankment slope. RW Cap and CON Cap/Sup Only. | 2026/27 | \$9,454 | \$0 | \$9,454 |
| | | | | FY 2026/27 100% SHOPP AC funded | Subtotal | \$9,454 | \$0 | \$9,454 |
| | | | | 100% SHOPP AC funded | Total | \$9,454 | \$0 | \$9,454 |

2027 FTIP Amend. #27-00: Carryover from 2025 FTIP Amend. #25-19.
 David Lee, Caltrans District 8 FTIP Manager
 Funding capacity is available in the FSTIP/FTIP.

| SBDLS011 Exempt Grouped Projects for Safety Improvements - SHOPP Mandates Program 2027 FTIP Amendment #27-00 | | | | | | | | | |
|--|--------|-------------|-----------------|--|--------------------|---------------|-------------|----------------------------------|--|
| Agency | County | District EA | Notes | Project Description | Program Year (FFY) | Federal Funds | State Funds | Total Project Cost (in \$1000's) | |
| Caltrans | SBd | 1M380 | New. 2024 SHOPP | In San Bernardino and Riverside Counties, on Route 60 at various locations. Construct stormwater Best Management Practices (BMPs) to meet requirements of National Pollutant Discharge Elimination System (NPDES) permit. PA&ED Only. | 2024/25 | \$2,363 | \$0 | \$2,363 | |
| | | | | 100% PRIOR FY 2024-25 100% SHOPP AC funded | Subtotal | \$2,363 | \$0 | \$2,363 | |
| Caltrans | SBd | 1M380 | New. 2024 SHOPP | In San Bernardino and Riverside Counties, on Route 60 at various locations. Construct stormwater Best Management Practices (BMPs) to meet requirements of National Pollutant Discharge Elimination System (NPDES) permit. PS&E and RW Sup Only. | 2025/26 | \$4,289 | \$0 | \$4,289 | |
| | | | | 100% PRIOR FY 2025-26 100% SHOPP AC funded | Subtotal | \$4,289 | \$0 | \$4,289 | |
| Caltrans | SBd | 1M380 | New. 2024 SHOPP | In San Bernardino and Riverside Counties, on Route 60 at various locations. Construct stormwater Best Management Practices (BMPs) to meet requirements of National Pollutant Discharge Elimination System (NPDES) permit. RW Cap and CON Cap/Sup Only. | 2026/27 | \$17,663 | \$0 | \$17,663 | |
| | | | | FY 2026-27 100% SHOPP AC funded | Subtotal | \$17,663 | \$0 | \$17,663 | |
| | | | | 100% SHOPP AC funded | Total | \$17,663 | \$0 | \$17,663 | |

2027 FTIP Amend. #27-00: Carryover from 2025 FTIP Amend. #25-00.

David Lee, Caltrans District 8 FTIP Manager

Funding capacity is available in the FSTIP/FTIP.

VENTURA COUNTY GROUPED PROJECT LISTINGS

ATP - MPO COMPONENT GROUPED PROJECT LISTING
2027 FTIP VEN230904 #27-00
(\$s in Thousands)

| Agency | County | District-EA (if applicable) | Project Description | Program Year | ATP- MPO | Total Project Cost |
|---------------------|---------|--------------------------------|---------------------------------|--------------|--------------|--------------------|
| City of Simi Valley | Ventura | 7 | Simi Valley Bicycle Master Plan | | \$250 | \$250 |
| | | | | 26/27 | \$250 | \$250 |
| TOTAL | | | | | \$250 | \$250 |

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

10/13/2025, 9:38 AM

- Notes:
- 1) This is the FTIP lump sum “backup” list for HBP funded projects. Please see the Local Assistance web site for the most current listings:

http://www.dot.ca.gov/hq/LocalPrograms/hbr99/HBP_FSTIP.html
 - 2) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.
 - 3) Contractual funding levels are determined at time of federal authorization/obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.
 - 4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.
 - 5) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
 - 6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
 - 8) Corrections to this report should be addressed to the District Local Assistance Engineer:

<https://dot.ca.gov/programs/local-assistance/other-important-issues/local-assistance-contacts>

Note id: 24

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Ventura

Responsible Agency HBP-ID Project Description

Oxnard 3402 BRIDGE NO. 52C0108, CHANNEL ISLANDS BL, OVER MANDALAY BAY, 0.4 MI E OF HARBOR BLVD. Bridge rehabilitation. No adding lanes.

| Phase Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|----------------------|------------------|-------|----------------|-------|-------|-------|-------|--------|------------------|
| PE | 76,856 | | | | | | | | 76,856 |
| R/W | | | | | | | | | |
| CON | 928,050 | | 799,697 | | | | | | 1,727,747 |
| Total | 1,004,906 | | 799,697 | | | | | | 1,804,603 |
| Fund Source Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
| Fed \$ | 889,643 | | 707,972 | | | | | | 1,597,615 |
| Local Match | 115,263 | | 91,725 | | | | | | 206,988 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 1,004,906 | | 799,697 | | | | | | 1,804,603 |
| PE Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
| Fed \$ | 68,041 | | | | | | | | 68,041 |
| Local Match | 8,815 | | | | | | | | 8,815 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 76,856 | | | | | | | | 76,856 |
| CON Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
| Fed \$ | 821,603 | | 707,972 | | | | | | 1,529,574 |
| Local Match | 106,447 | | 91,725 | | | | | | 198,173 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 928,050 | | 799,697 | | | | | | 1,727,747 |

Project #: 5129(069)

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Ventura

Responsible Agency HBP-ID Project Description

San Buena Ventura 4681 BRIDGE NO. 52C0061, MAIN ST OVER VENTURA RIVER, 0.5 MI W OF VENTURA AVE. Replace 2-lane bridge with 2-lane bridge. Other Federal funds on project must be programmed in FTIP. High Cost Project Agreement is required to program CON federal funds within 4 year element of FTIP

| Phase Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|----------------------|-------|-------|-----------|-------|---------|-------|-------|------------|------------|
| PE | | | 2,959,321 | | | | | | 2,959,321 |
| R/W | | | | | 300,000 | | | | 300,000 |
| CON | | | | | | | | 34,919,000 | 34,919,000 |
| Total | | | 2,959,321 | | 300,000 | | | 34,919,000 | 38,178,321 |
| Fund Source Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
| Fed \$ | | | 2,619,887 | | 265,590 | | | 30,913,791 | 33,799,268 |
| Local Match | | | 339,434 | | 34,410 | | | 4,005,209 | 4,379,053 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 2,959,321 | | 300,000 | | | 34,919,000 | 38,178,321 |
| PE Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
| Fed \$ | | | 2,619,887 | | | | | | 2,619,887 |
| Local Match | | | 339,434 | | | | | | 339,434 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 2,959,321 | | | | | | 2,959,321 |
| R/W Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
| Fed \$ | | | | | 265,590 | | | | 265,590 |
| Local Match | | | | | 34,410 | | | | 34,410 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 300,000 | | | | 300,000 |
| CON Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
| Fed \$ | | | | | | | | 30,913,791 | 30,913,791 |
| Local Match | | | | | | | | 4,005,209 | 4,005,209 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 34,919,000 | 34,919,000 |

Project #: 5026(065)

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Ventura

Responsible Agency HBP-ID Project Description

San Buena Ventura 4744 BRIDGE NO. 52C0064, VICTORIA AVE OVER UP RR & AMTRAK, 0.2 MI S OF ROUTE 101. Voluntary seismic retrofit.

| Phase Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|----------------|-------|----------------|-------|-------|-------|-------|-------|------------------|------------------|
| PE | | 351,000 | | | | | | | 351,000 |
| R/W | | | | | | | | | |
| CON | | | | | | | | 2,160,200 | 2,160,200 |
| Total | | 351,000 | | | | | | 2,160,200 | 2,511,200 |

| Fund Source Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|----------------------|-------|----------------|-------|-------|-------|-------|-------|------------------|------------------|
| Fed \$ | | 280,800 | | | | | | 1,728,160 | 2,008,960 |
| Local Match | | 70,200 | | | | | | 432,040 | 502,240 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | 351,000 | | | | | | 2,160,200 | 2,511,200 |

| PE Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|--------------|-------|----------------|-------|-------|-------|-------|-------|--------|----------------|
| Fed \$ | | 280,800 | | | | | | | 280,800 |
| Local Match | | 70,200 | | | | | | | 70,200 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | 351,000 | | | | | | | 351,000 |

| CON Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|--------------|-------|-------|-------|-------|-------|-------|-------|------------------|------------------|
| Fed \$ | | | | | | | | 1,728,160 | 1,728,160 |
| Local Match | | | | | | | | 432,040 | 432,040 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 2,160,200 | 2,160,200 |

Project #:
5026(075)

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Ventura

Responsible Agency HBP-ID Project Description

San Buena Ventura 4745 BRIDGE NO. 52C0248, TELEPHONE RD, OVER UP RR & AMTRAK, 0.8 MI S OF MAIN ST. Voluntary seismic retrofit.

| Phase Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|----------------------|-------|---------|-------|-------|-------|-------|-------|-----------|-----------|
| PE | | 212,000 | | | | | | | 212,000 |
| R/W | | | | | | | | | |
| CON | | | | | | | | 1,304,800 | 1,304,800 |
| Total | | 212,000 | | | | | | 1,304,800 | 1,516,800 |
| Fund Source Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
| Fed \$ | | 169,600 | | | | | | 1,043,840 | 1,213,440 |
| Local Match | | 42,400 | | | | | | 260,960 | 303,360 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | 212,000 | | | | | | 1,304,800 | 1,516,800 |
| PE Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
| Fed \$ | | 169,600 | | | | | | | 169,600 |
| Local Match | | 42,400 | | | | | | | 42,400 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | 212,000 | | | | | | | 212,000 |
| CON Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
| Fed \$ | | | | | | | | 1,043,840 | 1,043,840 |
| Local Match | | | | | | | | 260,960 | 260,960 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 1,304,800 | 1,304,800 |

Project #: 5026(074)

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Ventura

Responsible Agency HBP-ID Project Description

San Buena Ventura 4656 BRIDGE NO. PM00202, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Ventura. See Caltrans Local Assistance HBP website for backup list of projects.

| Phase Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|----------------------|-------|---------|-------|-----------|-------|-------|-------|--------|-----------|
| PE | | 534,750 | | | | | | | 534,750 |
| R/W | | | | | | | | | |
| CON | | | | 1,604,250 | | | | | 1,604,250 |
| Total | | 534,750 | | 1,604,250 | | | | | 2,139,000 |
| Fund Source Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
| Fed \$ | | 473,414 | | 1,420,243 | | | | | 1,893,657 |
| Local Match | | 61,336 | | 184,007 | | | | | 245,343 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | 534,750 | | 1,604,250 | | | | | 2,139,000 |
| PE Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
| Fed \$ | | 473,414 | | | | | | | 473,414 |
| Local Match | | 61,336 | | | | | | | 61,336 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | 534,750 | | | | | | | 534,750 |
| CON Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
| Fed \$ | | | | 1,420,243 | | | | | 1,420,243 |
| Local Match | | | | 184,007 | | | | | 184,007 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | 1,604,250 | | | | | 1,604,250 |

Project #: 5026(076)

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Ventura

Responsible Agency HBP-ID Project Description

Simi Valley 4075 BRIDGE NO. 52C0150, MADERA ROAD OVER UP RR AMTRAK METROLINK, 0.3 MI S OF STATE RTE 118. Repair deck spalls and overlay deck with PCC seal coat and construct MBGR on Northeast approach.

| Phase Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|----------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE | 156,000 | | | | | | | | 156,000 |
| R/W | | | | | | | | | |
| CON | 758,000 | | | | | | | | 758,000 |
| Total | 914,000 | | | | | | | | 914,000 |
| Fund Source Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
| Fed \$ | 809,164 | | | | | | | | 809,164 |
| Local Match | 104,836 | | | | | | | -0 | 104,836 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 914,000 | | | | | | | | 914,000 |
| PE Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
| Fed \$ | 138,107 | | | | | | | | 138,107 |
| Local Match | 17,893 | | | | | | | | 17,893 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 156,000 | | | | | | | | 156,000 |
| CON Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
| Fed \$ | 671,057 | | | | | | | | 671,057 |
| Local Match | 86,943 | | | | | | | -0 | 86,943 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 758,000 | | | | | | | | 758,000 |

Project #: 5405(077)

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Ventura

Responsible Agency HBP-ID Project Description

Simi Valley 4074 BRIDGE NO. 52C0206, LOS ANGELES AVE, OVER ARROYO SIMI, 0.1 MI W OF FIRST STREET. Bridge Rehabilitation. Widen existing 6-lane bridge wide enough to accommodate sidewalks and bike lanes (no added capacity)

| Phase Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|----------------------|---------|-------|-------|-------|-------|-------|-----------|--------|-----------|
| PE | 165,994 | | | | | | | | 165,994 |
| R/W | | | | | | | | | |
| CON | | | | | | | 9,510,000 | | 9,510,000 |
| Total | 165,994 | | | | | | 9,510,000 | | 9,675,994 |
| Fund Source Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
| Fed \$ | 132,795 | | | | | | 7,608,000 | | 7,740,795 |
| Local Match | 33,199 | | | | | | 1,902,000 | | 1,935,199 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 165,994 | | | | | | 9,510,000 | | 9,675,994 |
| PE Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
| Fed \$ | 132,795 | | | | | | | | 132,795 |
| Local Match | 33,199 | | | | | | | | 33,199 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 165,994 | | | | | | | | 165,994 |
| CON Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
| Fed \$ | | | | | | | 7,608,000 | | 7,608,000 |
| Local Match | | | | | | | 1,902,000 | | 1,902,000 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | 9,510,000 | | 9,510,000 |

Project #: 5405(076)

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Ventura

Responsible Agency HBP-ID Project Description

Simi Valley 4073 BRIDGE NO. 52C0231, BARNARD STREET OVER LAS LLAJAS CREEK, 0.5 MI W STEARNS ST. Widen existing 2-lane bridge with a 2-lane bridge wide enough to accommodate shoulders (no added capacity)

Project #:
5405(075)

| Phase Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|----------------------|--------|-------|-------|-------|-------|-------|---------|--------|---------|
| PE | 74,800 | | | | | | | | 74,800 |
| R/W | | | | | | | | | |
| CON | | | | | | | 254,000 | | 254,000 |
| Total | 74,800 | | | | | | 254,000 | | 328,800 |
| Fund Source Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
| Fed \$ | 66,220 | | | | | | 224,866 | | 291,087 |
| Local Match | 8,580 | | | | | | 29,134 | | 37,713 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 74,800 | | | | | | 254,000 | | 328,800 |
| PE Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
| Fed \$ | 66,220 | | | | | | | | 66,220 |
| Local Match | 8,580 | | | | | | | | 8,580 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 74,800 | | | | | | | | 74,800 |
| CON Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
| Fed \$ | | | | | | | 224,866 | | 224,866 |
| Local Match | | | | | | | 29,134 | | 29,134 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | 254,000 | | 254,000 |

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Ventura

Responsible Agency HBP-ID Project Description

Ventura County 4611 BRIDGE NO. PM00186, Bridge Preventive Maintenance Program (BPMP) various bridges in Ventura County. See Caltrans Local Assistance HBP website for backup list of projects.

| Phase Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|----------------|---------------|-------|----------------|-------|-------|-------|-------|--------|----------------|
| PE | 96,900 | | | | | | | | 96,900 |
| R/W | | | | | | | | | |
| CON | | | 290,700 | | | | | | 290,700 |
| Total | 96,900 | | 290,700 | | | | | | 387,600 |

| Fund Source Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|----------------------|---------------|-------|----------------|-------|-------|-------|-------|--------|----------------|
| Fed \$ | 77,520 | | 232,560 | | | | | | 310,080 |
| Local Match | 19,380 | | 58,140 | | | | | | 77,520 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 96,900 | | 290,700 | | | | | | 387,600 |

| PE Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|--------------|---------------|-------|-------|-------|-------|-------|-------|--------|---------------|
| Fed \$ | 77,520 | | | | | | | | 77,520 |
| Local Match | 19,380 | | | | | | | | 19,380 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 96,900 | | | | | | | | 96,900 |

| CON Summary: | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|--------------|-------|-------|----------------|-------|-------|-------|-------|--------|----------------|
| Fed \$ | | | 232,560 | | | | | | 232,560 |
| Local Match | | | 58,140 | | | | | | 58,140 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 290,700 | | | | | | 290,700 |

Project #: 5952(223)

2024/25-2029/30 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Ventura

Responsible Agency HBP-ID Project Description

MPO Summary: Ventura County Transportation Commission

Number of Projects: 9

Totals:

| | Prior | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | Beyond | Total |
|----------------------|-----------|-----------|-----------|-----------|---------|-------|-----------|------------|------------|
| Fed \$ | 1,975,343 | 923,814 | 3,560,419 | 1,420,243 | 265,590 | | 7,832,866 | 33,685,791 | 49,664,065 |
| Local Match | 281,257 | 173,936 | 489,299 | 184,007 | 34,410 | | 1,931,134 | 4,698,209 | 7,792,253 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total for all Phases | 2,256,600 | 1,097,750 | 4,049,718 | 1,604,250 | 300,000 | | 9,764,000 | 38,384,000 | 57,456,318 |

FTIP ID
VENLS01

FTIP ID: VENLS01 , 999 - 0.0 / 0.0 - Route 999: Grouped Proj For Safety Improv - SHOPP Collision Reduct Proj Consistent W/ 40 CFR Part 93.126 Exempt Tables 2 & Table 3 Cat - Rr/Hwy Xing, Safer Non-Fed-Aid Sys Rds, Shoulder Improv, Traff Control Dev & Oper Assist Oth Than Signalization Proj, Intrsrction Signalization Proj @ Indivi Intersections, Pavemnt Marking Demo, Truck Climb Lanes Outside Urb Areas, Lightng Improv, Emergency Truck Pullovers

DISTRICT 7 (Ventura County) - 2027 FTIP - MPO: SCAG
CYCLE: 26/27 - 29/30
FTIP AMENDMENT #27-00 [PROJECT LISTING]

| FUND NAME | EA | PROJECT LOCATION/DESCRIPTION | FTIP AMENDMENT | 2026/27 | 2027/28 | 2028/29 | 2029/30 |
|----------------------|-------|--|----------------|-----------------|-------------|-------------|-----------------|
| SHOPPAC | 39620 | Route 118: In and near Oxnard and Moorpark, from SP Milling Road to Butter Creek Road. Install centerline rumble strips. | 27-00 | \$ 2,350 | | | |
| FY TOTAL | | | | \$ 2,350 | \$ - | \$ - | \$ - |
| SHOPPAC TOTAL | | | | | | | \$ 2,350 |

| FUND NAME | EA | PROJECT LOCATION/DESCRIPTION | FTIP AMENDMENT | 2026/27 |
|------------------------|-------|---|----------------|------------------|
| SHOPPAC-P | 33230 | Route 033: Near Ojai, from 0.2 mile to 0.4 mile north of North Fork Matilija Creek Bridge. Widen the roadway, replace existing rock block wall with a concrete barrier, and install additional warning signs to improve safety. This project will reduce the number and severity of collisions. | 27-00 | \$ 8,801 |
| | 39620 | Route 118: In and near Oxnard and Moorpark, from SP Milling Road to Butter Creek Road. Install centerline rumble strips. | 27-00 | \$ 1,432 |
| | 50120 | Route 033: Near Ojala, from 0.3 miles south of Matilija Road to Matilija Road. Offsite environmental mitigation for Arundo removal and restoration of native riparian hardwood and shrub species for project EA 2965U. | 27-00 | \$ 593 |
| | 50130 | Route 033: Near Wheeler Springs, from 0.3 to 0.1 mile south of Wheeler Gorge Campground. Environmental mitigation for Arundo removal and restoration of native riparian hardwood and shrub species for project EA 33230. | 27-00 | \$ 575 |
| | 3230U | Route 001: Near Mussel Shoals, at Willow Creek Bridge No. 52-0003; also near Ojai, on Route 33 at North Fork Matilija Bridges No. 52-0044 (PM 15.82) and No. 52-0173 (PM16.13). Upgrade bridge railings to meet current standards and paint steel components of Bridge No. 52-0173. | 27-00 | \$ 10,126 |
| SHOPPAC-P TOTAL | | | | \$ 21,527 |

| | | | | | | | |
|--------------------|--|--|--|------------------|-------------|-------------|------------------|
| FY TOTAL | | | | \$ 23,877 | \$ - | \$ - | \$ - |
| GRAND TOTAL | | | | | | | \$ 23,877 |

FTIP ID VENLS02 , 999 - 0.0 / 0.0 - Route 999: Grouped Projects For Pavement Resurfacing And/Or Rehabilitation - SHOPP
VENLS02 Roadway Preservation Program Scope: Projects Are Consistent With 40 CFR Part 93.126 Exempt Tables 2 Categories - Pavement Resurfacing And/Or Rehabilitation, Emergency Relief (23 U.S.C. 125), Widening Narrow Pavements Or Reconstructing Bridges (No Additional Travel Lanes)

DISTRICT 7 (Ventura County) - 2027 FTIP - MPO: SCAG
 CYCLE: 26/27 - 29/30
 FTIP AMENDMENT #27-00 [PROJECT LISTING]

| FUND NAME | EA | PROJECT LOCATION/DESCRIPTION | FTIP AMENDMENT | 2026/27 | 2027/28 | 2028/29 | 2029/30 |
|----------------------|-------|--|----------------|------------------|------------------|-------------|------------------|
| SHOPPAC | 36090 | Route 033: In and near Ojai, from south of Parkview Drive to north of Foothill Trail. Rehabilitate pavement, upgrade guardrail and traffic signals, install pedestrian crossings, and upgrade facilities to Americans with Disabilities Act (ADA) standards. | 27-00 | \$ 24,853 | | | |
| | 37900 | Route 126: In and near the cities of Ventura and Santa Paula, from Route 101 to 0.4 mile east of Hallock Drive. Rehabilitate pavement, upgrade guardrail, upgrade traffic signals, rehabilitate drainage systems, upgrade sign panels, rehabilitate landscaping, enhance highway worker safety, and upgrade facilities to Americans with Disabilities Act (ADA) standards. | 27-00 | \$ 4,009 | \$ 43,167 | | |
| | 37910 | Route 150: Near Mira Monte, from Santa Barbara County line to Burnham Road; also near Ojai, from Gorham Road to 0.1 mile west of Bridge Road (PM 19.0/31.3). Rehabilitate pavement, upgrade guardrail, install Transportation Management System (TMS) elements, rehabilitate drainage systems, and upgrade roadside signs. | 27-00 | \$ 26,754 | | | |
| FY TOTAL | | | | \$ 55,616 | \$ 43,167 | \$ - | \$ - |
| SHOPPAC TOTAL | | | | | | | \$ 98,783 |

| FUND NAME | EA | PROJECT LOCATION/DESCRIPTION | FTIP AMENDMENT | 2026/27 |
|-----------|-------|--|----------------|-----------|
| SHOPPAC-P | 34450 | Route 150: In and near Santa Paula, from 0.1 mile west of Bridge Road to Route 126. Rehabilitate pavement, upgrade facilities to Americans with Disabilities Act (ADA) standards, upgrade traffic signals, reinstall loop detectors, and upgrade guardrail. This project is necessary to extend pavement service life and improve ride quality. | 27-00 | \$ 18,889 |
| | 34680 | Route 232: In and near Oxnard, from Route 101 to Route 118. Rehabilitate pavement by grinding and overlaying existing pavement, upgrade facilities to Americans with Disabilities Act (ADA) standards, and upgrade guardrail. This project is necessary to extend pavement service life and improve ride quality. | 27-00 | \$ 30,796 |
| | 35170 | R11.2/R11.4. Rehabilitate pavement, upgrade guardrail, upgrade Transportation Management System (TMS) elements, add treatment Best Management Practices (BMPs), and upgrade facilities to Americans with Disabilities Act (ADA) standards. This project is necessary to extend pavement service life and improve ride quality. | 27-00 | \$ 28,419 |
| | 35590 | Route 034: In and near Camarillo, from 0.5 mile east of Rice Avenue to Route 118. Rehabilitate pavement, upgrade guardrail, install complete street elements, and upgrade facilities to Americans with Disabilities Act (ADA) standards. (G13 Contingency) - Total Project Cost: \$42,227,000 | 27-00 | \$ 43,066 |
| | 36090 | Route 033: In and near Ojai, from south of Parkview Drive to north of Foothill Trail. Rehabilitate pavement, upgrade guardrail and traffic signals, install pedestrian crossings, and upgrade facilities to Americans with Disabilities Act (ADA) standards. | 27-00 | \$ 6,928 |
| | 36100 | Route 118: In and near the cities of Ventura, Oxnard, and Moorpark, from 0.1 mile west of Route 126 to Montair Drive. Rehabilitate pavement, apply new striping and pavement markings, install speed feedback signs, construct bike lane and bikeway, upgrade safety devices, and upgrade facilities to Americans with Disabilities Act (ADA) standards. | 27-00 | \$ 36,400 |
| | 36160 | Route 023: In and near Moorpark, from Route 23 to Shekell Road. Rehabilitate pavement, upgrade guardrail and census stations, and upgrade facilities to Americans with Disabilities Act (ADA) standards. | 27-00 | \$ 24,980 |
| | 37630 | Route 023: Near Fillmore, from Bellevue Avenue to Guiberson Road. Restore drainage system and construct and rehabilitate culverts. | 27-00 | \$ 2,730 |
| | 37900 | Route 126: In and near the cities of Ventura and Santa Paula, from Route 101 to 0.4 mile east of Hallock Drive. Rehabilitate pavement, upgrade guardrail, upgrade traffic signals, rehabilitate drainage systems, upgrade sign panels, rehabilitate landscaping, enhance highway worker safety, and upgrade facilities to Americans with Disabilities Act (ADA) standards. | 27-00 | \$ 2,002 |

FTIP ID VENLS02 , 999 - 0.0 / 0.0 - Route 999: Grouped Projects For Pavement Resurfacing And/Or Rehabilitation - SHOPP
VENLS02 Roadway Preservation Program Scope: Projects Are Consistent With 40 CFR Part 93.126 Exempt Tables 2 Categories - Pavement Resurfacing And/Or Rehabilitation, Emergency Relief (23 U.S.C. 125), Widening Narrow Pavements Or Reconstructing Bridges (No Additional Travel Lanes)

DISTRICT 7 (Ventura County) - 2027 FTIP - MPO: SCAG
 CYCLE: 26/27 - 29/30
 FTIP AMENDMENT #27-00 [PROJECT LISTING]

| FUND NAME | EA | PROJECT LOCATION/DESCRIPTION | FTIP AMENDMENT | 2026/27 | 2027/28 | 2028/29 | 2029/30 |
|------------------------|-------|--|----------------|-------------------|------------------|-------------|-------------------|
| SHOPPAC-P | 37910 | Route 150: Near Mira Monte, from Santa Barbara County line to Burnham Road; also near Ojai, from Gorham Road to 0.1 mile west of Bridge Road (PM 19.0/31.3). Rehabilitate pavement, upgrade guardrail, install Transportation Management System (TMS) elements, rehabilitate drainage systems, and upgrade roadside signs. | 27-00 | \$ 3,859 | | | |
| | 38880 | Route 033: Near Wheeler Springs, at 13.3 miles south of Lockwood Valley Road. Modify drainage system to address fish passage barrier. (New Long Lead - Total Project Cost: \$11,152,000) | 27-00 | \$ 1,435 | | | |
| SHOPPAC-P TOTAL | | | | \$ 199,504 | | | |
| FY TOTAL | | | | \$ 255,120 | \$ 43,167 | \$ - | \$ - |
| GRAND TOTAL | | | | | | | \$ 298,287 |

FTIP ID FTIP ID: VENLS03 , 999 - 0.0 / 0.0 - Route 999: Lump Sum At Various Locations In Ventura County, Bridge Preservation Projects
VENLS03 (Projects Are Consistent With 40 CFR Part 93.126,127,128, Exempt Tables 2 & 3)

DISTRICT 7 (Ventura County) - 2027 FTIP - MPO: SCAG
 CYCLE: 26/27 - 29/30
 FTIP AMENDMENT #27-00 [PROJECT LISTING]

| FUND NAME | EA | PROJECT LOCATION/DESCRIPTION | FTIP AMENDMENT | 2026/27 | 2027/28 | 2028/29 | 2029/30 |
|----------------------|-------|---|----------------|---------|-----------|-----------|---------|
| SHOPPAC | 36010 | Route 001: Near Malibu, from Sycamore Canyon Road to 0.4 mile north of Sycamore Canyon Road at Sycamore Creek Bridge No. 52-0011. Replace bridge, and construct secant wall and rock slope drapery. (Long Lead Project) | 27-00 | | \$ 7,459 | | |
| | 36570 | Route 126: Near Fillmore, at OLeary Creek Bridge No. 52-0196. Replace bridge. | 27-00 | | \$ 15,725 | | |
| FY TOTAL | | | | | \$ - | \$ 23,184 | \$ - |
| SHOPPAC TOTAL | | | | | | \$ - | \$ - |

| FUND NAME | EA | PROJECT LOCATION/DESCRIPTION | FTIP AMENDMENT | 2026/27 |
|------------------------|-------|---|----------------|-------------------|
| SHOPPAC-P | 31960 | Route 001: Near the city of Ventura, at Ventura Overhead No. 52-0040. Replace aging bridge, and construct Class 1 bike lane, four retaining walls, and Pedestrian Hybrid Beacon (PHB) signalized crossing to make bicycle and pedestrian improvements. | 27-00 | \$ 62,701 |
| | 36010 | Route 001: Near Malibu, from Sycamore Canyon Road to 0.4 mile north of Sycamore Canyon Road at Sycamore Creek Bridge No. 52-0011. Replace bridge, and construct secant wall and rock slope drapery. (Long Lead Project) | 27-00 | \$ 4,076 |
| | 36570 | Route 126: Near Fillmore, at OLeary Creek Bridge No. 52-0196. Replace bridge. | 27-00 | \$ 4,241 |
| | 38790 | Route 118: In Moorpark, at Arroyo Simi Overhead Nos. 53-0331R and 53-0331L. Install suicide deterrent fences along bridges. | 27-00 | \$ 7,977 |
| | 0Y220 | Route 033: Near Ojai, at South Matilija Tunnel No. 52-0068 (PM 18.33), Middle Matilija Tunnel No. 52-0070 (PM 18.81), and North Matilija Tunnel No. 52-0072 (PM 18.85). Place reinforced structural concrete liner over the existing steel panels, replace damaged ribs throughout the tunnels, and repair delaminated concrete at the tunnel entrance. | 27-00 | \$ 5,140 |
| | 2913A | Route 033: Near Oak View, at San Antonio Creek Bridge No. 52-0065. Scour mitigation and bridge rail upgrade. | 27-00 | \$ 20,973 |
| SHOPPAC-P TOTAL | | | | \$ 105,108 |

| | | | | | | | |
|--------------------|--|--|--|------------|-----------|------|------------|
| FY TOTAL | | | | \$ 105,108 | \$ 23,184 | \$ - | \$ - |
| GRAND TOTAL | | | | | | | \$ 128,292 |

FTIP ID VENLS05 , 999 - 0.0 / 0.0 - Route 999: Grouped Proj For Safety Improv-SHOPP Mobility Prog Proj Consistent W/ 40 CFR Pt 93.126 Exempt Tables 2 And Table 3 Cat - Rr/Hwy Xing, Safer Non-Fed-Aid Sys Rds, Shoulder Improv, Traff Contrl Devs & Operating Assist Other Than Signalization Proj, Intersection Signalization Proj @ Indiv Intersections, Pavement Marking Demo, Truck Climbing Lanes Outside Urb Area, Lighting Improv, Emer Truck Pullovers

DISTRICT 7 (Ventura County) - 2027 FTIP - MPO: SCAG
 CYCLE: 26/27 - 29/30
 FTIP AMENDMENT #27-00 [PROJECT LISTING]

| FUND NAME | EA | PROJECT LOCATION/DESCRIPTION | FTIP AMENDMENT | 2026/27 | 2027/28 | 2028/29 | 2029/30 |
|--------------------|----|------------------------------|----------------|---------|---------|---------|---------|
| SHOPPAC | | | | | | | |
| FY TOTAL | | | | \$ - | \$ - | \$ - | \$ - |
| GRAND TOTAL | | | | | | | \$ - |

| FUND NAME | EA | PROJECT LOCATION/DESCRIPTION | FTIP AMENDMENT | 2026/27 | | | |
|------------------------|-------|--|----------------|-------------------|-------------|-------------|-------------------|
| SHOPPAC-P | | Various Routes: In Ventura and Los Angeles Counties, on various routes at various locations. Upgrade and install new Transportation Management System (TMS) elements, install Maintenance Vehicle Pullouts (MVPs), and upgrade communication system at the Los Angeles Regional Transportation Management Center (LARTMC). This project will improve system operations and increase reliability. | 27-00 | \$ 19,565 | | | |
| | 34620 | | | | | | |
| | 35010 | Route 118: In and near Moorpark, from Grimes Canyon Road to Montair Drive. Construct Commercial Vehicle Enforcement Facility (CVEF) and Weigh-In-Motion (WIM) scale. | 27-00 | \$ 35,091 | | | |
| | 36320 | Route 101: In Thousand Oaks and Camarillo, from 0.5 mile east of Rancho Road to 0.1 mile west of Route 34; also on Route 23 at Route 101 (PM R3.6); also in Los Angeles County, in the city of Los Angeles on Routes 134, 101, and 170 and at the Los Angeles Regional Transportation Management Center (LARTMC) at 2901 West Broadway. Upgrade Transportation Management System (TMS) elements, install fiber optic lines, and upgrade communication equipment at hubs and at the LARTMC. | 27-00 | \$ 55,169 | | | |
| SHOPPAC-P TOTAL | | | | \$ 109,825 | | | |
| FY TOTAL | | | | \$ 109,825 | \$ - | \$ - | \$ - |
| GRAND TOTAL | | | | | | | \$ 109,825 |

FTIP ID VENLS08
VENLS08 FTIP ID: VENLS08 , 999 - 0.0 / 0.0 - Route 999: Group Proj Listing Mandates (Scope: Proj Consistent W/ 40 CFR Part 93.126 Exempt Tables 2 &3 Cat - Rr/Hwy Xing, Safer Non-Fed-Aid System Rds, Shoulder Impr, Traffic Control Devices & Oper Assistance Oth Than Signalization Proj, Intersection Signalization Proj At Individ Intersections, Pavement Marking Demo, Truck Climbing Lanes Outside Urbanized Area, Lighting Improv, Emer Truck Pullovers)

DISTRICT 7 (Ventura County) - 2027 FTIP - MPO: SCAG
 CYCLE: 26/27 - 29/30
 FTIP AMENDMENT #27-00 [PROJECT LISTING]

| FUND NAME | EA | PROJECT LOCATION/DESCRIPTION | FTIP AMENDMENT | 2026/27 | 2027/28 | 2028/29 | 2029/30 |
|----------------------|----|------------------------------|----------------|---------|---------|---------|---------|
| SHOPPAC | | | | | | | |
| FY TOTAL | | | | \$ - | \$ - | \$ - | \$ - |
| SHOPPAC TOTAL | | | | | | | \$ - |

| FUND NAME | EA | PROJECT LOCATION/DESCRIPTION | FTIP AMENDMENT | 2026/27 | | | |
|------------------------|-------|--|----------------|------------------|-------------|-------------|------------------|
| SHOPPAC-P | | | | | | | |
| | 34840 | Route 023: In and near Thousand Oaks, Moorpark, and Fillmore, from the Los Angeles County line to Route 101; also from Route 23/118 interchange to Route 126 (PM T11.545/24.165). Construct stormwater Best Management Practices (BMPs) to reduce Total Maximum Daily Loads (TMDLs) for the Santa Monica Bay, Santa Clara River, Calleguas, and Malibu Creek watersheds. | 27-00 | \$ 9,826 | | | |
| | 35520 | Route 033: In and near Ojai, from 0.7 mile north of Shell Road Undercrossing to 10.0 miles north of Route 150. Construct stormwater Best Management Practices (BMPs). | 27-00 | \$ 7,173 | | | |
| | 35650 | Route 126: In and near Fillmore, from 0.2 mile east of Boosey Road to 0.1 mile west of Los Angeles County line. Construct stormwater Best Management Practices (BMPs) to meet requirements of the National Pollutant Discharge Elimination System (NPDES) Permit and reduce Total Maximum Daily Loads (TMDLs) in watersheds. | 27-00 | \$ 10,622 | | | |
| | 35680 | Route 033: Near Wheeler Springs, from 1.1 miles north of Rose Valley Road to 1.0 mile south of Pine Mountain Road; also near Oxnard, on Route 232 from 0.7 mile south of Route 118 to Route 118 (PM R3.4/R4.1). Construct stormwater Best Management Practices (BMPs) and a Maintenance Vehicle Pullout (MVP). | 27-00 | \$ 8,261 | | | |
| | 36760 | Route 101: In and near the cities of Oxnard and Ventura, from Central Avenue to 0.6 mile north of Victoria Avenue. Install stormwater treatment Best Management Practices (BMPs), including a Design Pollution Prevention Infiltration Area (DPPIA), bioswales, biostrips, a Gross Solids Removal Device (GSRD), and a trash capture device. | 27-00 | \$ 8,956 | | | |
| | 37960 | Route 001: Near Oxnard, from 0.4 mile north of Point Mugu Rock to 0.5 mile south of Las Posas Road; also on Route 34 in and near Camarillo from Pleasant Valley Road to West Street (PM 8.5/17.0). Construct stormwater Best Management Practices (BMPs) to meet requirements of National Pollutant Discharge Elimination System (NPDES) permit. | 27-00 | \$ 16,766 | | | |
| | 38030 | Route 118: In and near Moorpark and Simi Valley, from 0.1 mile east of New Los Angeles Avenue to Rocky Peak Road. Construct stormwater Best Management Practices (BMPs) to meet requirements of National Pollutant Discharge Elimination System (NPDES) permit. | 27-00 | \$ 17,825 | | | |
| SHOPPAC-P TOTAL | | | | \$ 79,429 | | | |
| FY TOTAL | | | | \$ 79,429 | \$ - | \$ - | \$ - |
| GRAND TOTAL | | | | | | | \$ 79,429 |

FTIP ID
VENLS10

FTIP ID: VENLS10 , 999 - 0.0 / 0.0 - Route 999: Grouped Projects For Emergency Repair - SHOPP Emergency Response Program
Scope: Proj Consistent W/ 40 CFR Part 93.126 Exempt Tables 2 Categories - Repair Damage Caused By Natural Disasters, Civil Unrest, Or Terrorist Acts. This Applies To Damages That Do Not Qualify For Fed Emer Relief Funds Or To Damages That Qualify For Fed Emer Relief Funds But Extend Beyond The Fed-Declared Disaster Period

DISTRICT 7 (Ventura County) - 2027 FTIP - MPO: SCAG
CYCLE: 26/27 - 29/30
FTIP AMENDMENT #27-00 [PROJECT LISTING]

| FUND NAME | EA | PROJECT LOCATION/DESCRIPTION | FTIP AMENDMENT | 2026/27 | 2027/28 | 2028/29 | 2029/30 |
|----------------------|-------|---|----------------|-------------|------------------|-------------|------------------|
| SHOPPAC | 37580 | Route 001: Near Malibu, at 0.4 mile north of Yerba Buena Road. Restore wave damaged Rock Slope Protection (RSP). | 27-00 | | \$ 15,066 | | |
| | 39670 | Route 150: In Ojai, at San Antonio Creek Bridge No. 52-0464. Restore and permanently stabilize the storm damaged embankments of the bridge and reconstruct drainage system around the bridge. | 27-00 | | \$ 12,870 | | |
| FY TOTAL | | | | \$ - | \$ 27,936 | \$ - | \$ - |
| SHOPPAC TOTAL | | | | | | | \$ 27,936 |

| FUND NAME | EA | PROJECT LOCATION/DESCRIPTION | FTIP AMENDMENT | 2026/27 |
|------------------------|-------|---|----------------|------------------|
| SHOPPAC-P | 36970 | Route 118: Near Somis, from Sand Canyon Road to 0.2 mile east of Balcom Canyon Road. Repair slope due to storm damage to permanently restore the slope and protect from future damage. | 27-00 | \$ 45,331 |
| | | Additional contribution: \$1,500,000 CONST from Ventura County. | | |
| | 37580 | Route 001: Near Malibu, at 0.4 mile north of Yerba Buena Road. Restore wave damaged Rock Slope Protection (RSP). | 27-00 | \$ 4,959 |
| | 39210 | Route 001: Near Oxnard, from 0.9 to 0.1 mile south of Point Mugu Rock. Perform rock scaling and replace cable net slope protection. | 27-00 | \$ 16,839 |
| | 39670 | Route 150: In Ojai, at San Antonio Creek Bridge No. 52-0464. Restore and permanently stabilize the storm damaged embankments of the bridge and reconstruct drainage system around the bridge. | 27-00 | \$ 5,579 |
| SHOPPAC-P TOTAL | | | | \$ 72,708 |

| | | | | | | | |
|--------------------|--|--|--|------------------|------------------|-------------|-------------------|
| FY TOTAL | | | | \$ 72,708 | \$ 27,936 | \$ - | \$ - |
| GRAND TOTAL | | | | | | | \$ 100,644 |

FTA 5310 GROUPED PROJECT LISTING (FTIP #27-00)

| 07-VEN051005 | | 07-VEN051005 | | | | | | | |
|--|---|-------------------|-----------------|----------------|--------------|--------------|--------------------|------------------------|--|
| (\$'s in Thousands) | | (\$ in thousands) | | | | | | | |
| Agency | Project Description | Program Year | Sec 5310 Oxnard | Sec 5310 T.O. | LTF | Toll Credits | Total Project Cost | Comments | |
| VCTC | Program Administration | 2024/25 | 46 | 29 | | | \$75 | | |
| Gold Coast Transit | Flexible Services Fleet Vehicle Replacement | 2024/25 | 160 | | 40 | | \$200 | | |
| HELP of Ojai | Purchase One Paratransit Van | 2024/25 | 74 | | 19 | | \$93 | | |
| HELP of Ojai | Operating Assistance | 2024/25 | 37 | | | 18 | \$37 | | |
| Catholic Charities of LA - Ventura | Oasis Volunteer Driver Program | 2024/25 | 20 | | | 10 | \$20 | | |
| Area Agency on Aging | Area Agency on Aging Medi-Ride Operating | 2024/25 | 102 | | | 51 | \$102 | | |
| Caregivers | Transportation for Low Income Seniors | 2024/25 | 35 | 61 | | 48 | \$96 | | |
| City of Thousand Oaks | EV Dial a Ride Vans | 2024/25 | | 198 | 50 | | \$248 | | |
| | TOTAL | 2024/25 | 474 | 288 | 109 | 127 | 871 | | |
| VCTC | Program Administration | 2025/26 | 47 | 29 | | | \$76 | | |
| HELP of Ojai | Operating Assistance | 2024/25 | 37 | | | 18 | \$37 | | |
| Gold Coast Transit | Flexible Services Fleet Vehicle Replacement | 2024/25 | 278 | | 125 | | \$403 | | |
| Area Agency on Aging | Area Agency on Aging Medi-Ride Operating | 2024/25 | 102 | | | 51 | \$102 | | |
| Gold Coast Transit | Paratransit Service between GCTD & Camarillo | 2024/26 | | 23 | 88 | | \$111 | \$88k funded with 5307 | |
| Catholic Charities of LA - Ventura | Oasis Volunteer Driver Program | 2024/25 | | 20 | | 10 | \$20 | | |
| Caregivers | Transportation for Low Income Seniors | 2024/25 | | 95 | | | \$95 | | |
| Interface Children and Family Services | One-Cal/One-Click Mobility Management Program | 2025/26 | | 122 | | 24 | \$122 | | |
| | TOTAL | 2025/26 | 464 | 289 | 213 | 103 | 966 | | |
| VCTC | Program Administration | 2025/26 | 48 | 30 | | | \$78 | | |
| HELP of Ojai | Operating Assistance | 2024/25 | 37 | | | | \$37 | | |
| Gold Coast Transit | Flexible Services Fleet Vehicle Replacement | 2024/25 | 200 | | 100 | | \$300 | | |
| Area Agency on Aging | Area Agency on Aging Medi-Ride Operating | 2024/25 | 105 | | | 51 | \$105 | | |
| HELP of Ojai | Purchase One Paratransit Van | 2024/25 | 75 | | 19 | | \$94 | | |
| Thousand Oaks | Weekend Intercity Senior/ADA Service | 2027/28 | | 20 | 0 | 10 | \$20 | | |
| Catholic Charities of LA - Ventura | Oasis Volunteer Driver Program | 2024/25 | | 20 | | 10 | \$20 | | |
| Caregivers | Transportation for Low Income Seniors | 2024/25 | | 95 | | | \$95 | | |
| Interface Children and Family Services | One-Cal/One-Click Mobility Management Program | 2025/26 | | 122 | | 24 | \$122 | | |
| | TOTAL | 2026/27 | 465 | 287 | 119 | 95 | 871 | | |
| VCTC | Program Administration | 2025/26 | 49 | 30 | | | \$79 | | |
| HELP of Ojai | Operating Assistance | 2024/25 | 37 | | | | \$37 | | |
| Gold Coast Transit | Flexible Services Fleet Vehicle Replacement | 2024/25 | 200 | | 100 | | \$300 | | |
| Area Agency on Aging | Area Agency on Aging Medi-Ride Operating | 2024/25 | 105 | | | 51 | \$105 | | |
| HELP of Ojai | Purchase One Paratransit Van | 2024/25 | 75 | | 19 | | \$94 | | |
| Thousand Oaks | Weekend Intercity Senior/ADA Service | 2027/28 | | 20 | 0 | 10 | \$20 | | |
| Catholic Charities of LA - Ventura | Oasis Volunteer Driver Program | 2024/25 | | 20 | | 10 | \$20 | | |
| Caregivers | Transportation for Low Income Seniors | 2024/25 | | 95 | | | \$95 | | |
| Interface Children and Family Services | One-Cal/One-Click Mobility Management Program | 2025/26 | | 122 | | 24 | \$122 | | |
| | TOTAL | 2027/28 | 466 | 287 | 119 | 95 | 872 | | |
| GRAND TOTAL | | | \$1,869 | \$1,151 | \$560 | \$420 | \$3,580 | | |

JARC GROUPED PROJECT LISTING
2027 FTIP VEN070202 #27-00
(\$s in Thousands)

| Agency | County | District-EA (if applicable) | Project Title | Project Description | Program Year | Sec 5307 Ox | Sec 5307 TO | LTF | Total Project Cost | Comments |
|-----------------------|---------|--------------------------------|-----------------------------------|---|--------------|----------------|--------------|----------------|--------------------|----------|
| City of Thousand Oaks | Ventura | | Rideshare Program Van Replacement | Replace Vanpool Vans | 24/25 | | \$50 | \$50 | \$100 | |
| Gold Coast Transit | Ventura | | Sunrise & Late Night Safe Rides | Public Demand Response in GCTD Service Area early mornings an late nights | 24/25 | \$358 | | \$358 | \$716 | |
| | | | | | 24/25 | \$358 | \$50 | \$408 | \$816 | |
| Gold Coast Transit | Ventura | | Sunrise & Late Night Safe Rides | Public Demand Response in GCTD Service Area early mornings an late nights | 25-26 | \$358 | | \$358 | \$716 | |
| | | | | | 25/26 | \$358 | \$0 | \$358 | \$716 | |
| City of Thousand Oaks | Ventura | | Rideshare Program Operations | Operating Assistance for Employee Rideshare Program | 26/27 | | \$90 | \$25 | \$115 | |
| Gold Coast Transit | Ventura | | Sunrise & Late Night Safe Rides | Public Demand Response in GCTD Service Area early mornings an late nights | 26/27 | \$358 | | \$358 | \$716 | |
| | | | | | 26/27 | \$358 | \$90 | \$383 | \$831 | |
| City of Thousand Oaks | Ventura | | Rideshare Program Operations | Operating Assistance for Employee Rideshare Program | 27/28 | | \$90 | \$25 | \$115 | |
| Gold Coast Transit | Ventura | | Sunrise & Late Night Safe Rides | Public Demand Response in GCTD Service Area early mornings an late nights | 27/28 | \$358 | | \$358 | \$716 | |
| | | | | | 27/28 | \$358 | \$90 | \$383 | \$831 | |
| TOTAL | | | | | | \$1,432 | \$230 | \$1,532 | \$3,194 | |

VARIOUS COUNTIES GROUPED PROJECT LISTINGS

**Local Highway Safety Improvement Program (HSIP)
2025 FTIP Backup List (Updated on 11/26/2025) - SCAG**

1. **Special Rule (HRRR or VRU)*:** to implement the High-Risk Rural Roads (HRRR) Special Rule and Vulnerable Road User (VRU) Safety Special Rule as defined in section 148(g) of title 23 of the United States Code (U.S.C.), projects of HRRR or VRU Special Rule use certain Program Codes. Please visit https://safety.fhwa.dot.gov/hsip/hsip_special_rules.cfm for details.
 2. **The Expedited Project Selection Procedures (EPSP) process** is used to shift the funding to the current FFY if an HSIP project is ready to move forward to the next phase however the project is not programmed in the current FFY. Visit Local HSIP website for details (<https://dot.ca.gov/programs/local-assistance/fed-and-state-programs/highway-safety-improvement-program/delivery-requirements-status-approved-projects>).

| Unique Project ID | Special Rule (HRRR or VRU)* | District | Agency | MPO | Project Location | Description of Work | Total Project Cost | Total Federal Funds (HSIP) | Other/Local Funds | Federal Funds Programmed under "Prior" | Federal Funds Programmed in 2024/25 | Federal Funds Programmed in 2025/26 | Federal Funds Programmed in 2026/27 | Federal Funds Programmed in 2027/28 |
|-------------------|-----------------------------|----------|-----------------------|------|--|--|--------------------|----------------------------|-------------------|--|-------------------------------------|-------------------------------------|-------------------------------------|-------------------------------------|
| H12-12-001 | | 12 | Anaheim | SCAG | Brookhurst Street from Sequoia Avenue to Ball Road. | Install raised medians. | \$5,573,000 | \$5,021,100 | \$551,900 | \$0 | \$0 | \$0 | \$0 | \$5,021,100 |
| HSIP6-07-004R | VRU | 7 | Carson | SCAG | Various locations on Avalon, Central Ave, Oak Arroyo Blvd, 223rd St, Main St, Victoria St, and Oakton St in Carson. | Install bike lanes. | \$1,742,000 | \$1,567,800 | \$174,200 | \$0 | \$1,567,800 | \$0 | \$0 | \$0 |
| H12-08-007 | VRU | 8 | Coahuila | SCAG | Cesar Chavez St roadway and all signalized intersections from Park Ln to Ave 53. Nearby Intersections: Ave 52 at Douma St; Cesar Chavez St access road at Ave 53; Cesar Chavez St at Bagdad Ave; Cesar Chavez St at Cairo St; Date Ave at Araby Ave. | Install protected bike lanes, pedestrian countdown signal heads and ADA-compliant audible push buttons, leading pedestrian intervals (LPI), crosswalks, ADA-compliant curb ramps, curb extensions, pedestrian hybrid beacons, and raised medians. | \$2,903,300 | \$2,612,970 | \$290,330 | \$0 | \$0 | \$0 | \$2,612,970 | \$0 |
| H8-07-005 | VRU | 7 | Compton | SCAG | The Compton Blvd. corridor between Willowbrook Avenue and Central Avenue. | Install bike lanes and lighting along the corridor, and enhance pedestrian crossings at 15th (15) intersections. | \$1,298,000 | \$1,168,200 | \$129,800 | \$0 | \$1,168,200 | \$0 | \$0 | \$0 |
| H8-07-006 | VRU | 7 | Compton | SCAG | Chickadee | Install 200 Pedestrian Countdown Heads. | \$249,800 | \$249,800 | \$0 | \$0 | \$249,800 | \$0 | \$0 | \$0 |
| HSIP7-07-005 | VRU | 7 | Compton | SCAG | Compton Boulevard, from Willowbrook Avenue to eastern City limits. | Installation of raised medians and Class I bicycle lanes. | \$1,928,400 | \$1,691,098 | \$237,302 | \$0 | \$1,691,098 | \$0 | \$0 | \$0 |
| H11-12-004 | VRU | 12 | Costa Mesa | SCAG | 129 City-owned and maintained traffic signals throughout the City of Costa Mesa. | Install retroreflective backplates and upgrade 8" signal heads to 12", implement leading pedestrian intervals, install countdown pedestrian signal heads, install emergency vehicle preemption systems, and install battery backup systems. | \$4,340,100 | \$3,906,090 | \$434,010 | \$270,000 | \$3,636,090 | \$0 | \$0 | \$0 |
| H12-07-007 | | 7 | Downey | SCAG | 15th (15) signalized intersections along the Firestone Boulevard corridor extending from Ryeerson Avenue to Stewart and Gray Road, and the intersections of Downey Avenue at Alameda Street, and Brookshire Avenue at Alameda Street. | Upgrade existing traffic signal equipment including cabinets, controllers, vehicle indications, pedestrian countdown signal heads, AFS pedestrian push buttons, and implementation of leading pedestrian intervals (LPIs). | \$1,573,200 | \$1,415,880 | \$157,320 | \$0 | \$0 | \$1,415,880 | \$0 | \$0 |
| H12-12-003 | | 12 | Fullerton | SCAG | Intersections of Orangeforte Ave at Harbor Blvd, Orangeforte Ave at Euclid St, Orangeforte Ave at Brookhurst Rd, Orangeforte Ave at Magnolia Ave, Harbor Blvd at Commonwealth Ave, and Harbor Blvd at Chapman Ave. | Improve signal hardware and install intersection lighting. Provide protected left turn phase. | \$3,576,000 | \$3,218,400 | \$357,600 | \$0 | \$0 | \$0 | \$3,218,400 | \$0 |
| H12-07-014 | VRU | 7 | Glendale | SCAG | 120 Signalized intersections citywide. | Improve signal hardware; install pedestrian countdown signal heads; install AFS; and implement leading pedestrian interval (LPI). | \$9,168,700 | \$8,251,830 | \$916,870 | \$0 | \$0 | \$0 | \$0 | \$8,251,830 |
| H12-07-015 | VRU | 7 | Glendale | SCAG | Four (4) Unsignalized Intersections: San Fernando Road and Palmer Avenue, Sonora Avenue and Randal Street, Verdugo Road and Glencoe Way, Glencoe Avenue and Elk Avenue. | Install flashing beacons at stop controlled intersections; install rectangular rapid flashing beacons (RRFBs), and install Pedestrian Hybrid Beacons. | \$1,942,400 | \$1,748,160 | \$194,240 | \$0 | \$0 | \$1,748,160 | \$0 | \$0 |
| H12-07-017 | | 7 | Glendora | SCAG | 10 Intersections: Route 66 at Grand, Lone Hill, Pasadena, Lorraine, Elwood, Glendora, Amelia, and Vermont, Grand Ave at Gladstone, and Glendora Ave at Baseline. | Convert signals from pedestal-mounted to mast arms at 8 intersections; and improve signal hardware at 2 intersections. | \$2,305,100 | \$2,074,590 | \$230,510 | \$0 | \$0 | \$2,074,590 | \$0 | \$0 |
| H12-08-013 | | 8 | Highland | SCAG | Thirty-five (35) signalized intersections throughout the city and Church Street at Glenheather Drive, One Street Intersection. | Install a new traffic signal, upgrade signal heads, and install retroreflective signal head backplates. | \$1,522,300 | \$1,370,070 | \$152,230 | \$0 | \$0 | \$1,370,070 | \$0 | \$0 |
| H9-12-007 | | 12 | La Habra | SCAG | Six (6) intersections, including La Habra Blvd & Monte Vista St, La Habra Blvd & Cypress St, Harbor Blvd & Sierra Ave, Lambert Rd & Lake St, Lake St & Las Lunas Ave, and La Habra Blvd & Euclid St. | Add left-turn storage and left-turn protected signal phasing at one intersection, add left-turn protected signal phasing at four intersections, and upgrade existing signals at six intersections. | \$1,634,800 | \$1,471,300 | \$163,500 | \$81,000 | \$1,390,300 | \$0 | \$0 | \$0 |
| H12-08-016 | | 8 | Lake Elanore | SCAG | Railroad Canyon Road from Summerhill Drive/Grape Street to Eastern City Boundary. | Relocate utility poles and install guardrails near Church Rd. Install high friction surface treatment (HFST), LED flashing beacon chevron and 'Curve Ahead' signs, and additional reflectors along curved segments. Improve signal hardware and signal timing. | \$4,395,000 | \$3,955,500 | \$439,500 | \$0 | \$0 | \$3,955,500 | \$0 | \$0 |
| H11-07-022 | VRU | 7 | Long Beach | SCAG | Approximately 140 signalized intersections throughout the City. | Install new signal back plates, retro-reflective tips, LED safety lighting, 12" signal heads, and LED and countdown heads. | \$4,679,500 | \$4,211,550 | \$467,950 | \$0 | \$4,211,550 | \$0 | \$0 | \$0 |
| H11-07-023 | VRU | 7 | Long Beach | SCAG | 7th Street between 1710 and Park Avenue. | Install pedestrian refuge medians and restrict left turns at minor street crossings along the 7th Street Corridor. | \$4,502,600 | \$3,151,820 | \$1,350,780 | \$0 | \$3,151,820 | \$0 | \$0 | \$0 |
| H12-07-020 | VRU | 7 | Long Beach | SCAG | Various locations throughout the City of Long Beach. | Install upgrade signs with new fluorescent sheeting. | \$3,795,700 | \$9,717,030 | \$1,079,670 | \$0 | \$0 | \$0 | \$0 | \$9,717,030 |
| H9-07-012 | | 7 | Los Angeles County | SCAG | City/County shared-jurisdiction locations in the Alhambra, Rancho Dominguez Hills, West Carson, Willowbrook areas (Broadway at El Segundo Blvd, Broadway at Roscamars Ave, Normandie Ave at 104th St, Normandie Ave at 228th St, and Roscamars Ave at Atlantic Ave). | Construct various traffic signal improvements, including upgrading standards, mastarms, protected-permissive left-turn phasing, vehicle heads, bicycle and vehicle detection, ADA access ramps, communication, and other associated equipment. | \$2,320,500 | \$2,320,500 | \$0 | \$382,600 | \$1,937,900 | \$0 | \$0 | \$0 |
| H9-07-013 | | 7 | Los Angeles County | SCAG | Various city/county shared-jurisdiction locations in the Florence and Willowbrook areas, including the intersections of Alameda St at 92nd St/Southern Ave, Alameda St at Nadeau St, Alameda St at El Segundo Bl, and Alameda St at Firestone Bl. | Install various traffic signal improvements, including upgrading standards, mastarms, vehicle heads, protected left-turn phasing, bicycle and vehicle detection, ADA access ramps, communication, and other associated equipment. | \$1,675,600 | \$1,675,600 | \$0 | \$0 | \$1,675,600 | \$0 | \$0 | \$0 |
| H9-07-016 | | 7 | Lynwood | SCAG | Intersection of Alameda St at Martin Luther King, Jr. Blvd. | Add left turn phase, detection and lighting, upgrade ramps and striping improvements. | \$460,900 | \$460,900 | \$0 | \$21,000 | \$439,900 | \$0 | \$0 | \$0 |
| H11-08-016 | VRU | 8 | Menifee | SCAG | Signalized intersections throughout city. | Installation of retro-reflective backplates and leading pedestrian interval at signal locations throughout the city. | \$2,160,700 | \$1,555,704 | \$604,996 | \$162,000 | \$1,393,704 | \$0 | \$0 | \$0 |
| H12-08-021 | VRU | 8 | Montclair | SCAG | Benson Avenue between Arrow Highway and Hot Boulevard. | Implement a road diet, install Class I bike lanes, right and left turn lanes, pedestrian countdown signal heads, and upgrade intersection pavement markings and pedestrian crossings at uncontrolled locations. | \$3,156,900 | \$2,841,210 | \$315,690 | \$0 | \$0 | \$2,841,210 | \$0 | \$0 |
| H12-08-022 | | 8 | Moreno Valley | SCAG | 62 locations citywide. | Improve signal hardware, install retro-reflective tips, improve pavement friction and install leading pedestrian intervals (LPIs). | \$1,808,000 | \$1,627,200 | \$180,800 | \$0 | \$0 | \$1,627,200 | \$0 | \$0 |
| H9-08-013 | VRU | 8 | Murietta | SCAG | Five uncontrolled mid-block crosswalk locations near four school sites. | Install in-pavement LED lighted crosswalks and curb ramps. | \$291,100 | \$247,435 | \$43,665 | \$0 | \$0 | \$247,435 | \$0 | \$0 |
| H8-07-034 | | 7 | Norwalk | SCAG | Pioneer Boulevard between 166th Street (South City Limits) and Lakeland Road (North City Limits). | Upgrade signals to provide separate left-turn phasing at eight (8) intersections and provide various safety improvements at adjacent intersections. | \$2,911,000 | \$2,911,000 | \$0 | \$0 | \$2,911,000 | \$0 | \$0 | \$0 |
| H8-07-035 | | 7 | Norwalk | SCAG | Pioneer Boulevard between 166th Street (South City Limits) and Lakeland Avenue (North City Limits). | Update signal timing and coordinated operations of fifteen (15) signalized intersections, construct a fiber-optic communication network to integrate with the City's Traffic Management Center (TMC). | \$1,281,700 | \$640,850 | \$640,850 | \$0 | \$640,850 | \$0 | \$0 | \$0 |
| H8-07-036 | | 7 | Norwalk | SCAG | Norwalk Boulevard from 166th Street (South City Limits) to Roscamars Avenue, and from Adorne Street to Lakeland Road (North City Limits). | Upgrade signals to provide separate left-turn phasing at six (6) intersections and provide various safety improvements at adjacent intersections. | \$2,294,500 | \$2,294,500 | \$0 | \$0 | \$2,294,500 | \$0 | \$0 | \$0 |
| H8-07-037 | | 7 | Norwalk | SCAG | Norwalk Boulevard from 166th Street (South City Limits) to Roscamars Avenue, and from Adorne Street to Lakeland Road (North City Limits). | Update signal timing and coordinated operations of eleven (11) signalized intersections, construct a fiber-optic communication network to integrate with the City's Traffic Management Center (TMC). | \$1,135,100 | \$667,550 | \$667,550 | \$0 | \$667,550 | \$0 | \$0 | \$0 |
| HS-19-1009 | VRU | 12 | Orange | SCAG | The intersection of Cassell Street and Palmyra Avenue. | Install a two-phase traffic signal. | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| H11-08-023 | VRU | 8 | Palm Springs | SCAG | Various signalized intersections in the City of Palm Springs. | Installing LED pedestrian countdown signal heads, intersection lighting, upgrading signal equipment, and installing Leading Pedestrian Interval (LPI). | \$2,335,600 | \$2,102,040 | \$233,560 | \$270,000 | \$1,832,040 | \$0 | \$0 | \$0 |
| H11-07-029 | VRU | 7 | Palmdale | SCAG | Various locations throughout the City of Palmdale. | Conduct a City-wide signal modernization and pedestrian infrastructure replacement. Replace signal-head displays with current standards and replace pedestrian crosswalks and pedestrian buttons at crosswalks. | \$6,508,800 | \$5,857,920 | \$650,880 | \$450,000 | \$5,407,920 | \$0 | \$0 | \$0 |
| HS-18-024 | VRU | 6 | Perris | SCAG | A-Street from Nueva Regino Algeps Drive | Installation of curb and gutter, LED signalized crosswalks, visibility-enhancement, concrete drainage, and traffic signals. | \$0 | \$0 | \$273,476 | \$0 | \$0 | \$0 | \$0 | \$0 |
| H11-07-036 | VRU | 7 | Pico Rivera | SCAG | 47 Signalized intersections along Multiple Roadway Segments. | Improve signal hardware, install pedestrian countdown signal heads, and install advance stop bar before crosswalk (ABSC) Box. | \$2,130,800 | \$1,917,720 | \$213,080 | \$324,000 | \$1,593,720 | \$0 | \$0 | \$0 |
| H12-07-026 | | 7 | Pico Rivera | SCAG | Elven (11) signalized intersections and one roadway segment Paramount Blvd from Goodbee St to Linser St. | Add left turn phase, convert pedestal-mounted signal heads to mast arms, and install striping through intersection; for the roadway segment, install raised median. | \$2,110,100 | \$1,899,090 | \$211,010 | \$0 | \$0 | \$1,899,090 | \$0 | \$0 |
| H12-08-029 | | 8 | Rialto | SCAG | 108 signalized intersections citywide. | Install new signal heads and controllers and implement leading pedestrian intervals (LPIs). | \$5,418,000 | \$4,876,200 | \$541,800 | \$0 | \$0 | \$0 | \$4,876,200 | \$0 |
| H11-08-030 | | 8 | Riverside | SCAG | Signalized intersections and Mission Inn Avenue from Redwood Dr to Scout Lane. | Install retro-reflective signal backplates, implement Leading Pedestrian Interval (LPI) timing at all signal citywide, and construct a raised median along Mission Inn Avenue from Redwood Drive to Scout Lane. | \$9,018,200 | \$7,815,420 | \$1,202,780 | \$1,539,000 | \$6,276,520 | \$0 | \$0 | \$0 |
| H12-08-033 | VRU | 8 | Riverside | SCAG | Various signalized intersections, roadway segments and non-signalized multi-way stop-controlled intersections citywide. | Install pedestrian median sensors, upgrade pedestrian crossings with enhanced safety features, and upgrade multi-way stop-controlled intersections. | \$5,664,100 | \$5,097,690 | \$566,410 | \$0 | \$0 | \$0 | \$5,097,690 | |
| H10-08-019 | HRRR | 8 | Riverside County | SCAG | Cajalco Road between La Sierra Avenue and Krippatrick Road and between Harley John Road and Wood Road, and Lake Mathews Drive between Capello Drive and Mata Pico. | Upgrade existing guardrail / end treatments to meet current Caltrans standards. | \$1,287,839 | \$850,000 | \$417,839 | \$150,000 | \$700,000 | \$0 | \$0 | \$0 |
| H12-07-028 | | 7 | Rosemead | SCAG | 40 signalized intersections citywide. | Install retro-reflective backplates, pedestrian countdown signal heads, and leading pedestrian interval (LPI). | \$2,858,200 | \$2,572,380 | \$285,820 | \$0 | \$0 | \$0 | \$2,572,380 | \$0 |
| H12-08-035 | | 8 | San Bernardino | SCAG | E Street from Fairway Drive to 10th Street. | Install a road median. | \$3,503,000 | \$3,152,700 | \$350,300 | \$0 | \$0 | \$0 | \$3,152,700 | \$0 |
| H11-08-032 | HRRR | 8 | San Bernardino County | SCAG | 50 rural intersections along high-speed roadways with no intersection lighting. | Install stop signs and flashing beacons in advance of the stop signs, W4-4P 'Cross Traffic Does Not Stop' signs, and transverse rumble strips on County-maintained minor stop-controlled approaches. | \$1,392,000 | \$1,252,800 | \$139,200 | \$164,700 | \$1,088,100 | \$0 | \$0 | \$0 |
| H11-08-033 | HRRR | 8 | San Bernardino County | SCAG | Cajon Boulevard from Cleghorn Road to Kenwood Avenue. | Install centerline and edge-line rumble strips with raised pavement markers. Install a 2ft painted median, with flexible delineators where passing is not permitted. Install flashing beacon on "Stop Ahead" sign prior to Kenwood Avenue. | \$1,314,500 | \$1,183,050 | \$131,450 | \$0 | \$1,183,050 | \$0 | \$0 | \$0 |
| H11-08-034 | HRRR | 8 | San Bernardino County | SCAG | Old Glen Road east of the City of Upland, generally between Chagall Road and Pighal Peak Oak Glen Road; Lone Pine Canyon Road between Heath Creek Drive and SR-138; Lyle Creek Road between 1500' west of Sycamore Drive and Glen Helen Parkway. | Install centerline and edge-line rumble strips with raised pavement markers. Install chevron signs on curved roadway segments. | \$2,854,800 | \$2,569,320 | \$285,480 | \$360,000 | \$2,209,320 | \$0 | \$0 | \$0 |

**Local Highway Safety Improvement Program (HSIP)
2025 FTIP Backup List (Updated on 11/26/2025) - SCAG**

1. **Special Rule (HRRR or VRU)*:** to implement the High-Risk Rural Roads (HRRR) Special Rule and Vulnerable Road User (VRU) Safety Special Rule as defined in section 148(g) of title 23 of the United States Code (U.S.C.), projects of HRRR or VRU Special Rule must use certain Program Codes. Please visit https://safety.fhwa.dot.gov/hsip/hsip_special_rules.cfm for details.
 2. **The Expedited Project Selection Procedures (EPSP) process** is used to shift the funding to the current FFY if an HSIP project is ready to move forward to the next phase however the project is not programmed in the current FFY. Visit Local HSIP website for details (<https://dot.ca.gov/programs/local-assistance/fed-and-state-programs/highway-safety-improvement-program/delivery-requirements-status-approved-projects>).

| Unique Project ID | Special Rule (HRRR or VRU)* | District | Agency | MPO | Project Location | Description of Work | Total Project Cost | Total Federal Funds (HSIP) | Other/Local Funds | Federal Funds Programmed under "Prior" | Federal Funds Programmed in 2024/25 | Federal Funds Programmed in 2025/26 | Federal Funds Programmed in 2026/27 | Federal Funds Programmed in 2027/28 |
|-------------------|-----------------------------|----------|----------------|------|--|---|----------------------|----------------------------|---------------------|--|-------------------------------------|-------------------------------------|-------------------------------------|-------------------------------------|
| H12-12-014 | | 12 | Santa Ana | SCAG | First Street between Harbor Blvd to Susan Street and First Street between Fairview Street and Center Street. | Install street lights. | \$2,756,000 | \$2,480,400 | \$275,600 | \$0 | \$0 | \$2,480,400 | \$0 | \$0 |
| H12-07-035 | VRU | 7 | Santa Monica | SCAG | 23rd St & Hill Street and unsignalized intersections along Ocean Avenue and Colorado Avenue. | Install rectangular rapid flashing beacons (RRFBs), curb extensions and pedestrian crossing stripes. | \$1,399,600 | \$1,223,640 | \$135,960 | \$0 | \$0 | \$1,223,640 | \$0 | \$0 |
| H12-07-036 | | 7 | Signal Hill | SCAG | 11 signalized intersections. | Upgrades signals to provide protected left turn phasing at 8 intersections, upgrade signal visibility at 3 signals, and provide pedestrian countdown heads. | \$3,022,200 | \$2,719,980 | \$302,220 | \$0 | \$0 | \$0 | \$2,719,980 | \$0 |
| H12-07-041 | | 7 | Temple City | SCAG | 27 signalized intersections citywide. | Install retro-reflective backplates, replace signal heads, and implement leading pedestrian interval (LPI). | \$1,568,300 | \$1,411,470 | \$156,830 | \$0 | \$0 | \$1,411,470 | \$0 | \$0 |
| H11-07-053 | HRRR | 7 | Ventura County | SCAG | Various rural locations (58 roads) throughout the County of Ventura. | Install edge/line and/or centerline rumble strips and/or curve warning signs, on mid-block segments of County Maintained Roadways. | \$6,710,900 | \$6,039,810 | \$671,090 | \$900,000 | \$5,139,810 | \$0 | \$0 | \$0 |
| H12-07-046 | | 7 | West Covina | SCAG | 64 signalized intersections citywide. | Install retro-reflective backplates, replace signal heads, implement leading pedestrian interval (LPI) and provide protected left turn phase. | \$5,259,100 | \$4,733,190 | \$525,910 | \$0 | \$0 | \$0 | \$4,733,190 | \$0 |
| TOTAL | | | | | | | \$150,684,939 | \$133,700,457 | \$17,257,652 | \$5,221,700 | \$54,458,077 | \$15,250,500 | \$30,682,530 | \$28,087,650 |

FHWA FEDERAL LANDS HIGHWAY (FLH) TRANSPORTATION IMPROVEMENT PROGRAM (TIP) FY 2026 to 2029

| MPO | PROJECT NAME | PROGRAM YEAR | STATE | COUNTY | FLMA UNIT | PROJECT DESCRIPTION | PROJECT TYPE | PRIMARY FUND SOURCE | PROGRAM AMOUNT | FUNDS FROM TITLE | DELIVERED BY | PHASE | CONGRES-SIONAL DISTRICT | FLMA REGION |
|------|--|--------------|-------|----------------|------------------------|---|--------------|---|----------------|------------------|--------------|--------------|-------------------------|-------------|
| SCAG | CA ERFO FS SMBER 2023-3(1) SANTA ANA ROAD | 2026 | CA | San Bernardino | San Bernardino NF | Replace 2 Santa Ana bridges, and reconstruct road sections 4.4mi | Spot | ERFO | \$17,110,000 | Title 23 | CFL | Construction | CA-23 | FS-05-PacSW |
| SCAG | CA FLAP LA 10(1) MT BALDY ROAD | 2029 | CA | Los Angeles | USFS - R5 - Angeles NF | Rehabilitation of 5.4 miles of Mt Baldy Road | 3R | FLAP - CFL | \$13,500,000 | Title 23 | CFL | In design | CA-27 | FS-05-PacSW |
| SCAG | CA FWHMR MULT(1) HOPPER MOUNTAIN NWR DISASTER SUPPLEMENTAL | 2029 | CA | Ventura | Hopper Mountain NWR | Ph1: Roads Master Planning Ph2: Design & Construction as determined by Ph1. | 4R | Advances from Other Federal Agencies - Non-Military | \$5,000,000 | Other | CFL | In design | CA-26 | FWS-8-CoNv |
| SCAG | CA TL12 BIG FALLS OVERLOOK AND NON-MOTORIZED TRAILS | 2026 | CA | San Bernardino | San Bernardino NF | Rehabilitation of overlook includes safety signage and replacement of railing. Non-motorized trail work includes improving trail tread and trailheads; safety signage, vegetation removal | Trail | FLTP - FS | \$505,000 | Title 23 | FS | Construction | CA-8 | FS-05-PacSW |
| SCAG | CA FS LSPDR 8N012(1) GOLD HILL ROAD RESURFACING PHASE 2 | 2027 | CA | Ventura | Los Padres NF | Comprehensive Milling and Repaving | 1R | FLTP - FS | \$3,609,580 | Title 23 | FS | Planned | CA-24 | FS-05-PacSW |

Agua Caliente Band of Cahuilla Indians

Construction Year 2019-2026

| Type of Work | Route | Length | Location | County | Funds | Amount |
|--|-----------------|--------|----------------------------------|-----------|--------------------------------|-------------|
| Indian Canyons Stormwater & Roadway Improvements Project | | | | | | |
| Reconstruction | See Comments | 3.6 | Agua Caliente Indian Reservation | Riverside | TTP; Earmark; Local Funding | \$1,400,000 |
| <div style="border: 1px solid black; padding: 5px;"> Comments: Project to be completed in phases and funded with \$13.1M in TTP funding, \$253K in Congressional Earmark funding, and \$3K in Tribal funding for Preliminary Engineering, Construction, and Construction Engineering services. Total estimated project cost is \$13.35M and approximately \$11.7M in TTP funds are expected to have </div> | | | | | | |
| Total Amount for 2019-2026 | | | | | | \$1,400,000 |

Construction Year 2020-2029

| Type of Work | Route | Length | Location | County | Funds | Amount |
|---|-----------------|--------|---------------|-----------|-----------------------|--------------|
| Section 24 Roadway Improvements | | | | | | |
| New Construction | See Comments | 4.0 | Rancho Mirage | Riverside | TTP; Local Funding | \$11,700,000 |
| <div style="border: 1px solid black; padding: 5px;"> Comments: Project to be completed in phases and programmed with \$16.8M in TTP funding and \$3.2M in local funding. Total estimated project cost is \$20M with an estimated \$8.3M expended through FY 2024. Route sections being widened and/or constructed include A002-140 & -150, A004-10, A005-10, A006-10, P150-850 & -860, R202- </div> | | | | | | |
| Total Amount for 2020-2029 | | | | | | \$11,700,000 |

Agua Caliente Band of Cahuilla Indians

Construction Year 2025-2026

| Type of Work | Route | Length | Location | County | Funds | Amount |
|---|--------------------|--------|----------------------------------|-----------|--------------------|-------------|
| Dinah Shore Drive/Lawrence Crossley Road Intersection Improvement Project | | | | | | |
| Reconstruction | P110-860 and P232- | 0.5 | Palm Springs | Riverside | TTP; Local Funding | \$2,000,000 |
| <p>Comments: Project programmed with \$2M in TTP funding and \$500K in local funding for Preliminary Engineering, Construction and Construction Engineering services. Total Project cost is \$2.5M. Preliminary Engineering costs are estimated at \$500K and are being covered by local funding, with \$250K of that amount expected to be</p> | | | | | | |
| Section 33 Roadway Improvements | | | | | | |
| New Construction | See Comments | 0.0 | Agua Caliente Indian Reservation | Riverside | TTP; | \$2,900,000 |
| <p>Comments: Project programmed with \$3M in TTP funding for Preliminary Engineering, Construction, and Construction Engineering services, with an estimated \$100K expended through FY 2024. Route sections being widened and/or reconstructed include C110-810, CA11-640 & -650, C242-20, C260-10, and C261-10.</p> | | | | | | |
| Total Amount for 2025-2026 | | | | | | \$4,900,000 |

Agua Caliente Band of Cahuilla Indians

Construction Year 2025-2027

| Type of Work | Route | Length | Location | County | Funds | Amount |
|---|--------------|--------|-------------------------------|-----------|------------------------|--------------|
| Ramon Road Widening | | | | | | |
| New Construction | See Comments | 0.8 | Palm Springs & Cathedral City | Riverside | TTP;State STP;Local | \$37,150,000 |
| <p>Comments: Project programmed with \$1.95M in TTP funding, \$9.45M in local funding, and a \$33.6M Highway Bridge Program (HBP) funding through Caltrans. This project is being managed by Palm Springs and Cathedral City through an agreement with the Tribe. Total estimated project cost is \$45M with an estimated \$7.5M expended</p> | | | | | | |
| Total Amount for 2025-2027 | | | | | | \$37,150,000 |

Construction Year 2026-2027

| Type of Work | Route | Length | Location | County | Funds | Amount |
|--|--------------------|--------|----------------------------------|-----------|-------|-------------|
| Tahquitz Visitor Center Parking Lot Improvement Project | | | | | | |
| | P140-790 & -800 | 0.2 | Agua Caliente Indian Reservation | Riverside | TTP; | \$1,471,355 |
| <p>Comments: Project programmed with \$1.5M in TTP funding for preliminary engineering, construction, and construction engineering services. Total project cost is \$1.5M with \$28,645 expended in previous FYs. This project was originally part of the Public Parking Lots Improvements Project (AC2013P110), which was replaced with two</p> | | | | | | |
| Total Amount for 2026-2027 | | | | | | \$1,471,355 |



Indian Reservation Roads Program

Project Detail Report

(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | H-**-*** | Cutoff Date | 30-SEP-25 |
| FFS | | | |



| | | | | | | | |
|--|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | | | | | | |
| H51604 - FORT MOJAVE INDIAN TRIBE | | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | FY 2029 (\$) | Total (\$) |
| # of CSTIPS | 15 | 2,569,602 | 1,923,990 | 1,923,990 | 1,910,092 | 587,518 | 8,915,192 |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | | | | | | |
| Program Class Code | 6K1 | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | FY 2029 (\$) | Total (\$) |
| # of Projects | 1 | 52,263 | 0 | 0 | 0 | 0 | 52,263 |

| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
|-----------|-------|----|-------|-----|-------------|--------|-----------------|----------------------|-------------|----------------|
| 130 | 3 | 1 | 1 | 0 | 1 | 08 | 06 - California | 071 - San Bernardino | | |
| 140 | 3 | 1 | 1 | 60 | 5 | 08 | 06 - California | 071 - San Bernardino | | |



Indian Reservation Roads Program

Project Detail Report

(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | H-**-*** | Cutoff Date | 30-SEP-25 |
| FFS | | | |



| | | | | | | | |
|--|----|--------------|--------------|--------------|--------------|--------------|------------|
| CS Entity | | | | | | | |
| H51604 - FORT MOJAVE INDIAN TRIBE | | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | FY 2029 (\$) | Total (\$) |
| # of CSTIPS | 15 | 2,569,602 | 1,923,990 | 1,923,990 | 1,910,092 | 587,518 | 8,915,192 |

| | | | | | | | |
|---------------------------|------------|--------------|--------------|--------------|--------------|--------------|------------|
| CSTIP | | | | | | | |
| Program Class Code | 6V1 | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | FY 2029 (\$) | Total (\$) |
| # of Projects | 3 | 522,199 | 574,463 | 574,463 | 574,463 | 574,463 | 2,820,051 |

| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
|-----------|-------|----|-------|-----|-------------|--------|-----------------|----------------------|-------------|----------------|
| 130 | 3 | 1 | 1 | 0 | 1 | 08 | 06 - California | 071 - San Bernardino | | |
| 140 | 3 | 1 | 1 | 60 | 5 | 08 | 06 - California | 071 - San Bernardino | | |



Indian Reservation Roads Program

Project Detail Report

(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | H-**-*** | Cutoff Date | 30-SEP-25 |
| FFS | | | |



| CS Entity | | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | FY 2029 (\$) | Total (\$) |
|--|----|--------------|--------------|--------------|--------------|--------------|------------|
| H51604 - FORT MOJAVE INDIAN TRIBE | | | | | | | |
| # of CSTIPS | 15 | 2,569,602 | 1,923,990 | 1,923,990 | 1,910,092 | 587,518 | 8,915,192 |

| CSTIP | | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | FY 2029 (\$) | Total (\$) |
|--------------------|------------|--------------|--------------|--------------|--------------|--------------|------------|
| Program Class Code | FER | | | | | | |
| # of Projects | 2 | 464,980 | 0 | 0 | 0 | 0 | 464,980 |

| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
|-----------|-------|----|-------|-----|-------------|--------|-----------------|----------------------|-------------|----------------|
| 130 | 3 | 1 | 1 | 0 | 1 | 41 | 06 - California | 071 - San Bernardino | | |
| 140 | 3 | 1 | 1 | 60 | 5 | 41 | 06 - California | 071 - San Bernardino | | |



Indian Reservation Roads Program

Project Detail Report

(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | H-**-*** | Cutoff Date | 30-SEP-25 |
| FFS | | | |



| | | | | | | | |
|----------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | FY 2029 (\$) | Total (\$) |
| H51695 - CHEMEHUEVI INDIAN TRIBE | | 1,062,269 | 183,757 | 183,939 | 183,757 | 176,731 | 1,790,453 |
| # of CSTIPS | 13 | | | | | | |
| CSTIP | | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | FY 2029 (\$) | Total (\$) |
| Program Class Code 31E | | 329,793 | 0 | 0 | 0 | 0 | 329,793 |
| # of Projects | 2 | | | | | | |

| | |
|-------------------------------|--|
| Project Identification | |
| Region | H - Western |
| Agency | H51 - Colorado River |
| Reservation | H51695 - Chemehuevi |
| Entity | H51695 - CHEMEHUEVI INDIAN TRIBE |
| | |
| State | 06 - California |
| County | 071 - San Bernardino |
| | |
| FFS | 31E |
| PCAS | H5134300 |
| Project Name | CHIR 3006 (1) Old Mobile Home Park Sts |
| Project Type | RECONS |
| Work Type | 7 - Bituminous Mat 2" Thick or More |
| Total (\$) | 294,231 |
| | |
| Description | Remove and replace existing pavement on 0.55 mile of paved Steet and apply slurry Seal on 0.37 mile of existing paved streets. |
| | |
| Remark | PS&E Doc prepared with Tribal Funds. BIA-WRO DOT to prepare ROW Doc's using a portion (\$15,000) of the Tribe's 2014 TTP funds |

| | | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|--|
| Work Item Summary | | | | | | | |
| | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | FY 2029 (\$) | Total (\$) | |
| 09 GRADE & DRAIN | 55,000 | 0 | 0 | 0 | 0 | 55,000 | |
| 11 PAVEMENT | 189,520 | 0 | 0 | 0 | 0 | 189,520 | |
| 13 INCIDENTAL CON | 15,000 | 0 | 0 | 0 | 0 | 15,000 | |
| 17 PROJECT MANAG | 34,711 | 0 | 0 | 0 | 0 | 34,711 | |
| | 294,231 | 0 | 0 | 0 | 0 | 294,231 | |

| | | | | | | | | |
|----------------------|-------------|------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | | |
| Start | Stop | | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | FY 2029 (\$) | Total (\$) |
| 2025 | 2025 | CONS | 259,520 | | | | | 259,520 |
| 2025 | 2025 | Z | 34,711 | | | | | 34,711 |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-----------------|----------------------|--------------------|-----------------------|--------------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | | | Termini To | | Length (mi) |
| 3006 | 20 | 70 | MP 0.20 | | | | | | MP 1.12 | | .92 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 20 | 3 | 2 | 2 | 70 | 4 | 08 | 06 - California | 071 - San Bernardino | | | |
| 30 | 3 | 2 | 2 | 76 | 4 | 08 | 06 - California | 071 - San Bernardino | | | |
| 40 | 3 | 2 | 2 | 76 | 4 | 08 | 06 - California | 071 - San Bernardino | | | |
| 50 | 3 | 2 | 2 | 76 | 4 | 08 | 06 - California | 071 - San Bernardino | | | |
| 60 | 3 | 2 | 2 | 76 | 4 | 08 | 06 - California | 071 - San Bernardino | | | |
| 70 | 3 | 2 | 2 | 76 | 4 | 08 | 06 - California | 071 - San Bernardino | | | |



Indian Reservation Roads Program

Project Detail Report

(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | H-**-*** | Cutoff Date | 30-SEP-25 |
| FFS | | | |



| | | | | | | | |
|-------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | FY 2029 (\$) | Total (\$) |
| H63696 - QUECHAN TRIBE | | 3,203,110 | 1,636,862 | 1,976,462 | 1,978,462 | 874,274 | 9,669,170 |
| # of CSTIPS | 15 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | FY 2029 (\$) | Total (\$) |
| Program Class Code | 61E | 520,161 | 520,161 | 520,161 | 520,161 | 0 | 2,080,644 |
| # of Projects | 7 | | | | | | |

| | | | |
|-------------------------------|--|--------------------|-------|
| Project Identification | | | |
| Region | H - Western | | |
| Agency | H63 - Fort Yuma | | |
| Reservation | H63696 - Fort Yuma (Quechan) | | |
| Entity | H63696 - QUECHAN TRIBE | | |
| <hr/> | | | |
| State | 06 - California | | |
| County | 025 - Imperial | | |
| <hr/> | | | |
| FFS | 61E | Length (mi) | .3 |
| PCAS | H6321200 | Project ID | 21200 |
| Project Name | FY IR S186 (1) | | |
| Project Type | RECONS | | |
| Work Type | 7 - Bituminous Mat 2" Thick or More | | |
| Total (\$) | 843,158 | Designation | R |
| <hr/> | | | |
| Description | Funds to construct turn lanes and install traffic signal at the entrance to the Quechan Casino/Resort. (Listed as Rte 9186 in Inventory) | | |
| Remark | G2G Tribe. PS&Es being prepared by a CALTRANS Consultant. Additional Funds needed to complete design. | | |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | FY 2029 (\$) | Total (\$) |
| 05 DESIGN | 25,000 | 0 | 0 | 0 | 0 | 25,000 |
| 11 PAVEMENT | 0 | 67,631 | 289,906 | 348,091 | 0 | 705,628 |
| 17 PROJECT MANAC | 5,600 | 6,547 | 8,313 | 92,070 | 0 | 112,530 |
| | <hr/> | <hr/> | <hr/> | <hr/> | <hr/> | <hr/> |
| | 30,600 | 74,178 | 298,219 | 440,161 | 0 | 843,158 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | FY 2029 (\$) | Total (\$) |
| 2025 | 2025 | 25,000 | | | | | 25,000 |
| 2026 | 2028 | | 67,631 | 289,906 | 348,091 | | 705,628 |
| 2025 | 2028 | 5,600 | 6,547 | 8,313 | 92,070 | | 112,530 |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-----------------|----------------|--------------------|-----------------------|--------------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | | | Termini To | | Length (mi) |
| 9186 | 810 | 820 | MP 18.4 | | | | | | MP 18.7 | | .3 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 810 | 3 | 2 | 2 | 50 | 3 | 51 | 06 - California | 025 - Imperial | | | |
| 820 | 3 | 2 | 2 | 50 | 3 | 51 | 06 - California | 025 - Imperial | | | |



Indian Reservation Roads Program

Project Detail Report

(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | H-**-*** | Cutoff Date | 30-SEP-25 |
| FFS | | | |



| | | | | | | | |
|-------------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | FY 2029 (\$) | Total (\$) |
| H63696 - QUECHAN TRIBE | | 3,203,110 | 1,636,862 | 1,976,462 | 1,978,462 | 874,274 | 9,669,170 |
| # of CSTIPS | 15 | | | | | | |
| CSTIP | | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | FY 2029 (\$) | Total (\$) |
| Program Class Code | 61E | 520,161 | 520,161 | 520,161 | 520,161 | 0 | 2,080,644 |
| # of Projects | 7 | | | | | | |

| | | | |
|-------------------------------|---|--------------------|-------|
| Project Identification | | | |
| Region | H - Western | | |
| Agency | H63 - Fort Yuma | | |
| Reservation | H63696 - Fort Yuma (Quechan) | | |
| Entity | H63696 - QUECHAN TRIBE | | |
| <hr/> | | | |
| State | 06 - California | | |
| County | 025 - Imperial | | |
| <hr/> | | | |
| FFS | 61E | Length (mi) | 2 |
| PCAS | H6339600 | Project ID | 39600 |
| Project Name | FY IR 101 (1) Agnes Rd | | |
| Project Type | RECONS | | |
| Work Type | 7 - Bituminous Mat 2" Thick or More | | |
| Total (\$) | 249,854 | Designation | R |
| <hr/> | | | |
| Description | Realign and widen Agnes Road (IR 101) from IR 31 to County Route S24. | | |
| <hr/> | | | |
| Remark | G2G Tribe. | | |

| | | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|--|
| Work Item Summary | | | | | | | |
| | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | FY 2029 (\$) | Total (\$) | |
| 11 PAVEMENT | 139,854 | 50,000 | 0 | 0 | 0 | 189,854 | |
| 17 PROJECT MANAGE | 0 | 60,000 | 0 | 0 | 0 | 60,000 | |
| | <hr/> | <hr/> | <hr/> | <hr/> | <hr/> | <hr/> | |
| | 139,854 | 110,000 | 0 | 0 | 0 | 249,854 | |

| | | | | | | | | |
|----------------------|-------------|------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | | |
| Start | Stop | | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | FY 2029 (\$) | Total (\$) |
| 2025 | 2026 | CONS | 139,854 | 50,000 | | | | 189,854 |
| 2026 | 2026 | Z | | 60,000 | | | | 60,000 |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|----------------|--------------------|-----------------------|--------------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0101 | 10 | 20 | MP 1.1 | | | | MP 1.3 | | | | 2 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 10 | 5 | 1 | 1 | 25 | 4 | 51 | 06 - California | 025 - Imperial | | | |
| 20 | 5 | 1 | 1 | 45 | 4 | 51 | 06 - California | 025 - Imperial | | | |



Indian Reservation Roads Program

Project Detail Report

(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | H-**-*** | Cutoff Date | 30-SEP-25 |
| FFS | | | |



| | | | | | | | |
|-------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | FY 2029 (\$) | Total (\$) |
| H63696 - QUECHAN TRIBE | | 3,203,110 | 1,636,862 | 1,976,462 | 1,978,462 | 874,274 | 9,669,170 |
| # of CSTIPS | 15 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | FY 2029 (\$) | Total (\$) |
| Program Class Code | 61E | 520,161 | 520,161 | 520,161 | 520,161 | 0 | 2,080,644 |
| # of Projects | 7 | | | | | | |

| | | | |
|-------------------------------|---|--------------------|-------|
| Project Identification | | | |
| Region | H - Western | | |
| Agency | H63 - Fort Yuma | | |
| Reservation | H63696 - Fort Yuma (Quechan) | | |
| Entity | H63696 - QUECHAN TRIBE | | |
| <hr/> | | | |
| State | 06 - California | | |
| County | 025 - Imperial | | |
| <hr/> | | | |
| FFS | 61E | Length (mi) | 2 |
| PCAS | H6350100 | Project ID | 50100 |
| Project Name | FY IR 20 (1) Sapphire Ln | | |
| Project Type | RECONS | | |
| Work Type | 7 - Bituminous Mat 2" Thick or More | | |
| Total (\$) | 199,746 | Designation | R |
| <hr/> | | | |
| Description | Reconstruction/realignment of west end of Sapphire Lane (IR 20). PS&E's prepared with ARRA IRR funds. | | |
| Remark | G2G Tribe. | | |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | FY 2029 (\$) | Total (\$) |
| 11 PAVEMENT | 99,746 | 50,000 | 0 | 0 | 0 | 149,746 |
| 17 PROJECT MANAG | 40,000 | 10,000 | 0 | 0 | 0 | 50,000 |
| | <hr/> | <hr/> | <hr/> | <hr/> | <hr/> | <hr/> |
| | 139,746 | 60,000 | 0 | 0 | 0 | 199,746 |

| | | | | | | | | |
|----------------------|-------------|------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | | |
| Start | Stop | | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | FY 2029 (\$) | Total (\$) |
| 2025 | 2026 | CONS | 99,746 | 50,000 | | | | 149,746 |
| 2025 | 2026 | Z | 40,000 | 10,000 | | | | 50,000 |

| | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|----------------|--------------------|-----------------------|
| Route Summary | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | Length (mi) |
| 0020 | 10 | 10 | MP 0.0 | | | | MP 0.2 | | | .2 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 5 | 1 | 1 | 25 | 4 | 51 | 06 - California | 025 - Imperial | | |



Indian Reservation Roads Program

Project Detail Report

(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | H-**-*** | Cutoff Date | 30-SEP-25 |
| FFS | | | |



| | | | | | | | |
|-------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | FY 2029 (\$) | Total (\$) |
| H63696 - QUECHAN TRIBE | | 3,203,110 | 1,636,862 | 1,976,462 | 1,978,462 | 874,274 | 9,669,170 |
| # of CSTIPS | 15 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | FY 2029 (\$) | Total (\$) |
| Program Class Code | 61E | 520,161 | 520,161 | 520,161 | 520,161 | 0 | 2,080,644 |
| # of Projects | 7 | | | | | | |

Project Identification

| | | | |
|---------------------|--|--------------------|-------|
| Region | H - Western | | |
| Agency | H63 - Fort Yuma | | |
| Reservation | H63696 - Fort Yuma (Quechan) | | |
| Entity | H63696 - QUECHAN TRIBE | | |
| State | 06 - California | | |
| County | 025 - Imperial | | |
| FFS | 61E | Length (mi) | .5 |
| PCAS | H6350200 | Project ID | 50200 |
| Project Name | FY IR 13 (1) Quick Rd | | |
| Project Type | RECONS | | |
| Work Type | 7 - Bituminous Mat 2" Thick or More | | |
| Total (\$) | 452,886 | Designation | R |
| Description | Develop PS&E Doc's to reconstruct Rte 13 (Quick Rd), install conc dip sect at RR underpass and construct drainage retention area | | |
| Remark | 2015 Funds (\$18,000) show n for Design are for RSA to have BIA WRO-DOT perform 2nd level review of PS&E Doc's. | | |

Work Item Summary

| | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | FY 2029 (\$) | Total (\$) |
|------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 05 DESIGN | 18,000 | 0 | 0 | 0 | 0 | 18,000 |
| 11 PAVEMENT | 86,961 | 173,983 | 121,942 | 0 | 0 | 382,886 |
| 17 PROJECT MANAC | 10,000 | 22,000 | 20,000 | 0 | 0 | 52,000 |
| | 114,961 | 195,983 | 141,942 | 0 | 0 | 452,886 |

Phase Summary

| Start | Stop | | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | FY 2029 (\$) | Total (\$) |
|-------|------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2025 | 2025 | PE | 18,000 | | | | | 18,000 |
| 2025 | 2027 | CONS | 86,961 | 173,983 | 121,942 | | | 382,886 |
| 2025 | 2027 | Z | 10,000 | 22,000 | 20,000 | | | 52,000 |

Route Summary

| Route # | Start Section | End Section | Termini From | | | Termini To | | | Length (mi) | |
|-----------|---------------|-------------|--------------|-----|-------------|------------|-----------------|----------------|-------------|----------------|
| 0013 | 10 | 20 | MP 0.3 | | | MP 0.8 | | | .5 | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 5 | 1 | 1 | 40 | 4 | 51 | 06 - California | 025 - Imperial | | |
| 20 | 5 | 1 | 1 | 35 | 4 | 51 | 06 - California | 025 - Imperial | | |



Indian Reservation Roads Program

Project Detail Report

(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | H-**-*** | Cutoff Date | 30-SEP-25 |
| FFS | | | |



| | | | | | | | |
|-------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | FY 2029 (\$) | Total (\$) |
| H63696 - QUECHAN TRIBE | | 3,203,110 | 1,636,862 | 1,976,462 | 1,978,462 | 874,274 | 9,669,170 |
| # of CSTIPS | 15 | | | | | | |

| | | | | | | | |
|---------------------------|-----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | FY 2029 (\$) | Total (\$) |
| Program Class Code | 651 | 323,947 | 340,851 | 680,451 | 682,451 | 121,250 | 2,148,950 |
| # of Projects | 7 | | | | | | |

Project Identification

| | | | |
|---------------------|---|--------------------|-------|
| Region | H - Western | | |
| Agency | H63 - Fort Yuma | | |
| Reservation | H63696 - Fort Yuma (Quechan) | | |
| Entity | H63696 - QUECHAN TRIBE | | |
| State | 06 - California | | |
| County | 025 - Imperial | | |
| FFS | 651 | Length (mi) | .3 |
| PCAS | H6321200 | Project ID | 21200 |
| Project Name | FY IR 9186 (1) | | |
| Project Type | RECONS | | |
| Work Type | 7 - Bituminous Mat 2" Thick or More | | |
| Total (\$) | 742,000 | Designation | R |
| Description | Funds to construct turn lanes and install traffic signal at main entrance to Quechan Casino/Resort. (Rd listed as Rte 9186 in Invento | | |
| Remark | PS&E's being prepared by a CALTRANS Consultant. Additional Funds needed to complete design. | | |

Work Item Summary

| | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | FY 2029 (\$) | Total (\$) |
|------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 05 DESIGN | 25,000 | 25,000 | 0 | 0 | 0 | 50,000 |
| 11 PAVEMENT | 0 | 0 | 218,090 | 361,380 | 0 | 579,470 |
| 17 PROJECT MANAC | 0 | 5,600 | 64,110 | 42,820 | 0 | 112,530 |
| | 25,000 | 30,600 | 282,200 | 404,200 | 0 | 742,000 |

Phase Summary

| Start | Stop | PE | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | FY 2029 (\$) | Total (\$) |
|-------|------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2025 | 2026 | PE | 25,000 | 25,000 | | | | 50,000 |
| 2027 | 2028 | CONS | | | 218,090 | 361,380 | | 579,470 |
| 2026 | 2028 | Z | | 5,600 | 64,110 | 42,820 | | 112,530 |

Route Summary

| Route # | Start Section | End Section | Termini From | | | Termini To | | | Length (mi) | |
|-----------|---------------|-------------|--------------|-----|-------------|------------|-----------------|----------------|-------------|----------------|
| 9186 | 810 | 820 | MP 18.4 | | | MP 18.7 | | | .3 | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 810 | 3 | 2 | 2 | 50 | 3 | 51 | 06 - California | 025 - Imperial | | |
| 820 | 3 | 2 | 2 | 50 | 3 | 51 | 06 - California | 025 - Imperial | | |



Indian Reservation Roads Program

Project Detail Report

(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | H-**-*** | Cutoff Date | 30-SEP-25 |
| FFS | | | |



| | | | | | | | |
|-------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | FY 2029 (\$) | Total (\$) |
| H63696 - QUECHAN TRIBE | | 3,203,110 | 1,636,862 | 1,976,462 | 1,978,462 | 874,274 | 9,669,170 |
| # of CSTIPS | 15 | | | | | | |

| | | | | | | | |
|---------------------------|-----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | FY 2029 (\$) | Total (\$) |
| Program Class Code | 651 | 323,947 | 340,851 | 680,451 | 682,451 | 121,250 | 2,148,950 |
| # of Projects | 7 | | | | | | |

| | | | |
|-------------------------------|---|--------------------|-------|
| Project Identification | | | |
| Region | H - Western | | |
| Agency | H63 - Fort Yuma | | |
| Reservation | H63696 - Fort Yuma (Quechan) | | |
| Entity | H63696 - QUECHAN TRIBE | | |
| <hr/> | | | |
| State | 06 - California | | |
| County | 025 - Imperial | | |
| <hr/> | | | |
| FFS | 651 | Length (mi) | 2 |
| PCAS | H6339600 | Project ID | 39600 |
| Project Name | FY IR 101 (1) Agnes Rd | | |
| Project Type | RECONS | | |
| Work Type | 7 - Bituminous Mat 2" Thick or More | | |
| Total (\$) | 532,000 | Designation | R |
| <hr/> | | | |
| Description | Realign and widen Agnes Road (IR 101) from IR 31 to County Route S24. | | |
| <hr/> | | | |
| Remark | Existing P.L. 93-638 Contract No. A09AV00183. G2G funds will be used to supplement project funding in contract. | | |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | FY 2029 (\$) | Total (\$) |
| 11 PAVEMENT | 150,000 | 120,000 | 120,000 | 72,000 | 0 | 462,000 |
| 17 PROJECT MANAGE | 15,000 | 15,000 | 15,000 | 15,000 | 10,000 | 70,000 |
| | <hr/> | <hr/> | <hr/> | <hr/> | <hr/> | <hr/> |
| | 165,000 | 135,000 | 135,000 | 87,000 | 10,000 | 532,000 |

| | | | | | | | | |
|----------------------|-------------|------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | | |
| Start | Stop | | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | FY 2029 (\$) | Total (\$) |
| 2025 | 2028 | CONS | 150,000 | 120,000 | 120,000 | 72,000 | | 462,000 |
| 2025 | 2029 | Z | 15,000 | 15,000 | 15,000 | 15,000 | 10,000 | 70,000 |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|----------------|--------------------|-----------------------|--------------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0101 | 10 | 20 | MP 1.1 | | | | MP 1.3 | | | | 2 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 10 | 5 | 1 | 1 | 25 | 4 | 51 | 06 - California | 025 - Imperial | | | |
| 20 | 5 | 1 | 1 | 45 | 4 | 51 | 06 - California | 025 - Imperial | | | |



Indian Reservation Roads Program

Project Detail Report

(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | H-**-*** | Cutoff Date | 30-SEP-25 |
| FFS | | | |



| | | | | | | | |
|-------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | FY 2029 (\$) | Total (\$) |
| H63696 - QUECHAN TRIBE | | 3,203,110 | 1,636,862 | 1,976,462 | 1,978,462 | 874,274 | 9,669,170 |
| # of CSTIPS | 15 | | | | | | |

| | | | | | | | |
|---------------------------|-----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | FY 2029 (\$) | Total (\$) |
| Program Class Code | 651 | 323,947 | 340,851 | 680,451 | 682,451 | 121,250 | 2,148,950 |
| # of Projects | 7 | | | | | | |

| | | | |
|-------------------------------|---|--------------------|-------|
| Project Identification | | | |
| Region | H - Western | | |
| Agency | H63 - Fort Yuma | | |
| Reservation | H63696 - Fort Yuma (Quechan) | | |
| Entity | H63696 - QUECHAN TRIBE | | |
| <hr/> | | | |
| State | 06 - California | | |
| County | 025 - Imperial | | |
| <hr/> | | | |
| FFS | 651 | Length (mi) | 2 |
| PCAS | H6350100 | Project ID | 50100 |
| Project Name | FY IR 20 (1) Sapphire Ln | | |
| Project Type | RECONS | | |
| Work Type | 7 - Bituminous Mat 2" Thick or More | | |
| Total (\$) | 345,000 | Designation | R |
| <hr/> | | | |
| Description | Reconstruction/realignment of west end of Sapphire Lane (IR 20). PS&E's prepared with ARRA IRR funds. | | |
| Remark | Existing P.L. 93-638 Contract No. A10AV00199. G2G funds will be used to supplement project funding in contract. | | |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | FY 2029 (\$) | Total (\$) |
| 11 PAVEMENT | 0 | 50,000 | 50,000 | 100,000 | 100,000 | 300,000 |
| 17 PROJECT MANAGE | 0 | 11,250 | 11,250 | 11,250 | 11,250 | 45,000 |
| | 0 | 61,250 | 61,250 | 111,250 | 111,250 | 345,000 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | FY 2029 (\$) | Total (\$) |
| 2026 | 2029 | | 50,000 | 50,000 | 100,000 | 100,000 | 300,000 |
| 2026 | 2029 | | 11,250 | 11,250 | 11,250 | 11,250 | 45,000 |

| | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|----------------|--------------------|-----------------------|
| Route Summary | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | Length (mi) |
| 0020 | 10 | 10 | MP 0.0 | | | | MP 0.2 | | | .2 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 5 | 1 | 1 | 25 | 4 | 51 | 06 - California | 025 - Imperial | | |



Indian Reservation Roads Program

Project Detail Report

(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | H-**-*** | Cutoff Date | 30-SEP-25 |
| FFS | | | |



| | | | | | | | |
|-------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | FY 2029 (\$) | Total (\$) |
| H63696 - QUECHAN TRIBE | | 3,203,110 | 1,636,862 | 1,976,462 | 1,978,462 | 874,274 | 9,669,170 |
| # of CSTIPS | 15 | | | | | | |

| | | | | | | | |
|---------------------------|-----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | FY 2029 (\$) | Total (\$) |
| Program Class Code | 651 | 323,947 | 340,851 | 680,451 | 682,451 | 121,250 | 2,148,950 |
| # of Projects | 7 | | | | | | |

Project Identification

| | | | |
|---------------------|--|--------------------|-------|
| Region | H - Western | | |
| Agency | H63 - Fort Yuma | | |
| Reservation | H63696 - Fort Yuma (Quechan) | | |
| Entity | H63696 - QUECHAN TRIBE | | |
| State | 06 - California | | |
| County | 025 - Imperial | | |
| FFS | 651 | Length (mi) | .5 |
| PCAS | H6350200 | Project ID | 50200 |
| Project Name | FY IR 13 (1) Quick Rd | | |
| Project Type | RECONS | | |
| Work Type | 7 - Bituminous Mat 2" Thick or More | | |
| Total (\$) | 164,946 | Designation | R |
| Description | Develop PS&E Doc's to reconstruct Rte 13 (Quick Rd), install conc dip sect at RR underpass and const drainage retention areas. | | |
| Remark | \$5,946.00 of 2014 funds and \$12,000 of 2015 Funds show n for Design are for BIA RSA to perform 2nd level review of PS&E Doc's. | | |

Work Item Summary

| | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | FY 2029 (\$) | Total (\$) |
|------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 05 DESIGN | 8,946 | 12,000 | 0 | 0 | 0 | 20,946 |
| 11 PAVEMENT | 0 | 0 | 100,000 | 0 | 0 | 100,000 |
| 17 PROJECT MANAC | 0 | 22,000 | 22,000 | 0 | 0 | 44,000 |
| | 8,946 | 34,000 | 122,000 | 0 | 0 | 164,946 |

Phase Summary

| Start | Stop | PE | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | FY 2029 (\$) | Total (\$) |
|-------|------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2025 | 2026 | PE | 8,946 | 12,000 | | | | 20,946 |
| 2027 | 2027 | CONS | | | 100,000 | | | 100,000 |
| 2026 | 2027 | Z | | 22,000 | 22,000 | | | 44,000 |

Route Summary

| Route # | Start Section | End Section | Termini From | | | Termini To | | | Length (mi) | |
|-----------|---------------|-------------|--------------|-----|-------------|------------|-----------------|----------------|-------------|----------------|
| 0013 | 10 | 20 | MP 0.3 | | | MP 0.8 | | | .5 | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 5 | 1 | 1 | 40 | 4 | 51 | 06 - California | 025 - Imperial | | |
| 20 | 5 | 1 | 1 | 35 | 4 | 51 | 06 - California | 025 - Imperial | | |



Indian Reservation Roads Program

Project Detail Report

(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | H-**-*** | Cutoff Date | 30-SEP-25 |
| FFS | | | |



| | | | | | | | |
|-------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | FY 2029 (\$) | Total (\$) |
| H63696 - QUECHAN TRIBE | | 3,203,110 | 1,636,862 | 1,976,462 | 1,978,462 | 874,274 | 9,669,170 |
| # of CSTIPS | 15 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | FY 2029 (\$) | Total (\$) |
| Program Class Code | 6K4 | 695,700 | 0 | 0 | 0 | 0 | 695,700 |
| # of Projects | 1 | | | | | | |

Project Identification

| | | | |
|---------------------|--|--------------------|-----|
| Region | H - Western | | |
| Agency | H63 - Fort Yuma | | |
| Reservation | H63696 - Fort Yuma (Quechan) | | |
| Entity | H63696 - QUECHAN TRIBE | | |
| State | 06 - California | | |
| County | 025 - Imperial | | |
| FFS | 6K4 | Length (mi) | .1 |
| PCAS | H63770 | Project ID | 770 |
| Project Name | FY IR 31(3)-Railroad Bridge | | |
| Work Type | REPLACE | | |
| Work Type | SD - Poor Condition (formerly SD) | | |
| Total (\$) | 695,700 | Designation | B |
| Description | Prepare PS&E documents to replace structurally deficient bridge. | | |
| Remark | FY20 amount identified at the Feb. 11-12 RRE Mtng. | | |

Work Item Summary

| | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | FY 2029 (\$) | Total (\$) |
|------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| 05 DESIGN | 695,700 | 0 | 0 | 0 | 0 | 695,700 |
| | 695,700 | 0 | 0 | 0 | 0 | 695,700 |

Phase Summary

| Start | Stop | | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | FY 2029 (\$) | Total (\$) |
|--------------|-------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| 2025 | 2025 | PE | 695,700 | | | | | 695,700 |

Route Summary

| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
|------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|----------------|--------------------|-----------------------|--------------------|
| 0031 | 20 | 20 | MP 0.1 | | | | MP 0.2 | | | | .1 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 20 | 4 | 1 | 1 | | | 51 | 06 - California | 025 - Imperial | H050 | 115 | |



Indian Reservation Roads Program

Project Detail Report

(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | H-**-*** | Cutoff Date | 30-SEP-25 |
| FFS | | | |



| CS Entity | | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | FY 2029 (\$) | Total (\$) |
|-------------------------------|----|--------------|--------------|--------------|--------------|--------------|------------|
| H63696 - QUECHAN TRIBE | | 3,203,110 | 1,636,862 | 1,976,462 | 1,978,462 | 874,274 | 9,669,170 |
| # of CSTIPS | 15 | | | | | | |

| CSTIP | | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | FY 2029 (\$) | Total (\$) |
|---------------------------|------------|--------------|--------------|--------------|--------------|--------------|------------|
| Program Class Code | 6V1 | | | | | | |
| # of Projects | 8 | 724,131 | 736,468 | 736,468 | 736,468 | 736,468 | 3,670,003 |

| Project Identification | |
|------------------------|---|
| Region | H - Western |
| Agency | H63 - Fort Yuma |
| Reservation | H63696 - Fort Yuma (Quechan) |
| Entity | H63696 - QUECHAN TRIBE |
| | |
| State | 06 - California |
| County | 025 - Imperial |
| | |
| FFS | 6V1 |
| PCAS | H6321200 |
| Project Name | FY IR S186(1) - Algodones Rd. |
| Project Type | RECONS |
| Work Type | 7 - Bituminous Mat 2" Thick or More |
| Total (\$) | 1,033,553 |
| Length (mi) | .3 |
| Project ID | 21200 |
| Designation | R |
| | |
| Description | Funds to construct turn lanes and install traffic signal at the entrance to Quechan Casino /Resort (listed as Rt S186 in INV) |
| | |
| Remark | PA Tribe. PS&Es being prepared by CALTRANS Consultant. Tribe has pr yr 50K 61E, \$1.6m 6K1, \$392K 6V1 for project. |

| Work Item Summary | | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | FY 2029 (\$) | Total (\$) |
|-------------------|--|--------------|--------------|--------------|--------------|--------------|------------|
| 11 PAVEMENT | | 56,500 | 140,000 | 285,000 | 140,000 | 300,000 | 921,500 |
| 14 CONSTRUCTION I | | 5,351 | 14,351 | 20,000 | 15,000 | 15,000 | 69,702 |
| 17 PROJECT MANAC | | 5,000 | 10,000 | 15,000 | 10,000 | 2,351 | 42,351 |
| | | 66,851 | 164,351 | 320,000 | 165,000 | 317,351 | 1,033,553 |

| Phase Summary | | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | FY 2029 (\$) | Total (\$) |
|---------------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2025 | 2029 | 56,500 | 140,000 | 285,000 | 140,000 | 300,000 | 921,500 |
| 2025 | 2029 | 5,351 | 14,351 | 20,000 | 15,000 | 15,000 | 69,702 |
| 2025 | 2029 | 5,000 | 10,000 | 15,000 | 10,000 | 2,351 | 42,351 |

| Route Summary | | | | | | | | | | |
|---------------|---------------|-------------|--------------|-----|-------------|--------|-----------------|----------------|-------------|----------------|
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | Length (mi) |
| S186 | 830 | 830 | MP 1.7 | | | | MP 2.0 | | | .3 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 830 | 4 | 2 | 3 | 50 | 5 | 51 | 06 - California | 025 - Imperial | | |



Indian Reservation Roads Program

Project Detail Report

(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | H-**-*** | Cutoff Date | 30-SEP-25 |
| FFS | | | |



| CS Entity | | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | FY 2029 (\$) | Total (\$) |
|-------------------------------|----|--------------|--------------|--------------|--------------|--------------|------------|
| H63696 - QUECHAN TRIBE | | 3,203,110 | 1,636,862 | 1,976,462 | 1,978,462 | 874,274 | 9,669,170 |
| # of CSTIPS | 15 | | | | | | |

| CSTIP | | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | FY 2029 (\$) | Total (\$) |
|---------------------------|------------|--------------|--------------|--------------|--------------|--------------|------------|
| Program Class Code | 6V1 | 724,131 | 736,468 | 736,468 | 736,468 | 736,468 | 3,670,003 |
| # of Projects | 8 | | | | | | |

| Project Identification | |
|------------------------|--|
| Region | H - Western |
| Agency | H63 - Fort Yuma |
| Reservation | H63696 - Fort Yuma (Quechan) |
| Entity | H63696 - QUECHAN TRIBE |
| | |
| State | 06 - California |
| County | 025 - Imperial |
| | |
| FFS | 6V1 |
| PCAS | H6341000 |
| Project Name | FYIR 31(2) - Bus Pullout |
| Project Type | RECONS |
| Work Type | 7 - Bituminous Mat 2" Thick or More |
| Total (\$) | 95,500 |
| | |
| Description | Prepare PS&E & CON 175 ft Bus Pull-out along Rte 31 Sec 30, Quechan Dr. Addtnl ROW/ ARCH/ ENV Clearances needed. |
| | |
| Remark | PA Tribe. Work will go beyond existing ROW. Actual Bus Shelter & Installation by FTA funds. Has pr YR funds of \$60K 61E & \$138K 6K1. |

| Work Item Summary | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | FY 2029 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 05 DESIGN | 10,000 | 0 | 0 | 0 | 0 | 10,000 |
| 11 PAVEMENT | 50,000 | 27,500 | 0 | 0 | 0 | 77,500 |
| 14 CONSTRUCTION | 2,500 | 2,500 | 0 | 0 | 0 | 5,000 |
| 17 PROJECT MANA | 1,500 | 1,500 | 0 | 0 | 0 | 3,000 |
| | 64,000 | 31,500 | 0 | 0 | 0 | 95,500 |

| Phase Summary | | | | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | FY 2029 (\$) | Total (\$) |
|---------------|------|------|--|--------------|--------------|--------------|--------------|--------------|------------|
| Start | Stop | | | | | | | | |
| 2025 | 2025 | PE | | 10,000 | | | | | 10,000 |
| 2025 | 2026 | CONS | | 50,000 | 27,500 | | | | 77,500 |
| 2025 | 2026 | CE | | 2,500 | 2,500 | | | | 5,000 |
| 2025 | 2026 | Z | | 1,500 | 1,500 | | | | 3,000 |

| Route Summary | | | | | | | | | | | |
|---------------|---------------|-------------|--------------|-----|-------------|--------|-----------------|----------------|-------------|----------------|-------------|
| Route # | Start Section | End Section | Termini From | | | | | Termini To | | | Length (mi) |
| 0031 | 30 | 30 | 175 ft | | | | | | | | .1 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 30 | 4 | 1 | 1 | 30 | 4 | 51 | 06 - California | 025 - Imperial | | | |



Indian Reservation Roads Program

Project Detail Report

(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | H-**-*** | Cutoff Date | 30-SEP-25 |
| FFS | | | |



| CS Entity | | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | FY 2029 (\$) | Total (\$) |
|-------------------------------|----|--------------|--------------|--------------|--------------|--------------|------------|
| H63696 - QUECHAN TRIBE | | 3,203,110 | 1,636,862 | 1,976,462 | 1,978,462 | 874,274 | 9,669,170 |
| # of CSTIPS | 15 | | | | | | |

| CSTIP | | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | FY 2029 (\$) | Total (\$) |
|---------------------------|------------|--------------|--------------|--------------|--------------|--------------|------------|
| Program Class Code | 6V1 | 724,131 | 736,468 | 736,468 | 736,468 | 736,468 | 3,670,003 |
| # of Projects | 8 | | | | | | |

| Project Identification | | | |
|------------------------|--|-------------|-------|
| Region | H - Western | | |
| Agency | H63 - Fort Yuma | | |
| Reservation | H63696 - Fort Yuma (Quechan) | | |
| Entity | H63696 - QUECHAN TRIBE | | |
| | | | |
| State | 06 - California | | |
| County | 025 - Imperial | | |
| | | | |
| FFS | 6V1 | Length (mi) | .1 |
| PCAS | H6350100 | Project ID | 50100 |
| Project Name | FY IR 20(1) - Sapphire Ln | | |
| Project Type | RECONS | | |
| Work Type | 7 - Bituminous Mat 2" Thick or More | | |
| Total (\$) | 207,663 | Designation | R |
| | | | |
| Description | RECON & REALIGN 200ft of west end of Sapphire Lane (IR20). PS&Es prepared with ARRA IRR funds. ADJUST for FINAL Tribal Share | | |
| | | | |
| Remark | PA Tribe. DSGN - 638 Contract (closed). CON under PA. DSGN = 99%, CON in FY23. Has FY24 funds of \$407K 6K1 & \$162K 6V1. | | |

| Work Item Summary | | | | | | | |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|--|
| | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | FY 2029 (\$) | Total (\$) | |
| 11 PAVEMENT | 137,663 | 50,000 | 0 | 0 | 0 | 187,663 | |
| 14 CONSTRUCTION I | 10,000 | 7,500 | 0 | 0 | 0 | 17,500 | |
| 17 PROJECT MANAC | 2,500 | 0 | 0 | 0 | 0 | 2,500 | |
| | 150,163 | 57,500 | 0 | 0 | 0 | 207,663 | |

| Phase Summary | | | | | | | | |
|---------------|------|------|--------------|--------------|--------------|--------------|--------------|------------|
| Start | Stop | | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | FY 2029 (\$) | Total (\$) |
| 2025 | 2026 | CONS | 137,663 | 50,000 | | | | 187,663 |
| 2025 | 2026 | CE | 10,000 | 7,500 | | | | 17,500 |
| 2025 | 2025 | Z | 2,500 | | | | | 2,500 |

| Route Summary | | | | | | | | | | | |
|---------------|---------------|-------------|--------------|-----|-------------|--------|-----------------|-----------------|----------------|-------------|----------------|
| Route # | Start Section | End Section | Termini From | | | | | Termini To | | | Length (mi) |
| 0020 | 10 | 10 | MP 0.0 | | | | | MP 0.1 (200 ft) | | | .1 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | | County | Structure # | Struc Len (ft) |
| 10 | 5 | 1 | 1 | 25 | 4 | 51 | 06 - California | | 025 - Imperial | | |



Indian Reservation Roads Program

Project Detail Report

(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | H-**-*** | Cutoff Date | 30-SEP-25 |
| FFS | | | |



| CS Entity | | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | FY 2029 (\$) | Total (\$) |
|-------------------------------|----|--------------|--------------|--------------|--------------|--------------|------------|
| H63696 - QUECHAN TRIBE | | 3,203,110 | 1,636,862 | 1,976,462 | 1,978,462 | 874,274 | 9,669,170 |
| # of CSTIPS | 15 | | | | | | |

| CSTIP | | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | FY 2029 (\$) | Total (\$) |
|---------------------------|------------|--------------|--------------|--------------|--------------|--------------|------------|
| Program Class Code | 6V1 | 724,131 | 736,468 | 736,468 | 736,468 | 736,468 | 3,670,003 |
| # of Projects | 8 | | | | | | |

| Project Identification | |
|------------------------|---|
| Region | H - Western |
| Agency | H63 - Fort Yuma |
| Reservation | H63696 - Fort Yuma (Quechan) |
| Entity | H63696 - QUECHAN TRIBE |
| | |
| State | 06 - California |
| County | 025 - Imperial |
| | |
| FFS | 6V1 |
| PCAS | H6350200 |
| Project Name | FYIR 13(1) - Quick Rd. |
| Project Type | RECONS |
| Work Type | 7 - Bituminous Mat 2" Thick or More |
| Total (\$) | 527,500 |
| Length (mi) | .1 |
| Project ID | 50200 |
| Designation | R |
| | |
| Description | Develop PS&Es & RECON Rte 13 (Quick Rd), install concrete dip sectn at RR underpass & CON drainage retention areas. |
| | |
| Remark | PA Tribe. DSGN - 638 (60%). CON under PA. Has Pr Yr funds of \$451K 6K1 & \$181K 6V1. |

| Work Item Summary | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | FY 2029 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 11 PAVEMENT | 175,000 | 150,000 | 165,000 | 0 | 0 | 490,000 |
| 14 CONSTRUCTION I | 15,000 | 12,500 | 5,000 | 0 | 0 | 32,500 |
| 17 PROJECT MANAC | 5,000 | 0 | 0 | 0 | 0 | 5,000 |
| | 195,000 | 162,500 | 170,000 | 0 | 0 | 527,500 |

| Phase Summary | | | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | FY 2029 (\$) | Total (\$) |
|---------------|------|------|--------------|--------------|--------------|--------------|--------------|------------|
| Start | Stop | | | | | | | |
| 2025 | 2027 | CONS | 175,000 | 150,000 | 165,000 | | | 490,000 |
| 2025 | 2027 | CE | 15,000 | 12,500 | 5,000 | | | 32,500 |
| 2025 | 2025 | Z | 5,000 | | | | | 5,000 |

| Route Summary | | | | | | | | | | |
|---------------|---------------|-------------|--------------|-----|-------------|--------|-----------------|----------------|-------------|----------------|
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | Length (mi) |
| 0013 | 10 | 10 | MP 0.4 | | | | MP 0.5 | | | .1 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 5 | 1 | 1 | 40 | 4 | 51 | 06 - California | 025 - Imperial | | |



Indian Reservation Roads Program

Project Detail Report

(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | H-**-*** | Cutoff Date | 30-SEP-25 |
| FFS | | | |



| CS Entity | | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | FY 2029 (\$) | Total (\$) |
|-------------------------------|----|--------------|--------------|--------------|--------------|--------------|------------|
| H63696 - QUECHAN TRIBE | | 3,203,110 | 1,636,862 | 1,976,462 | 1,978,462 | 874,274 | 9,669,170 |
| # of CSTIPS | 15 | | | | | | |

| CSTIP | | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | FY 2029 (\$) | Total (\$) |
|---------------------------|------------|--------------|--------------|--------------|--------------|--------------|------------|
| Program Class Code | 6V1 | 724,131 | 736,468 | 736,468 | 736,468 | 736,468 | 3,670,003 |
| # of Projects | 8 | | | | | | |

| Project Identification | | | |
|------------------------|--|-------------|-------|
| Region | H - Western | | |
| Agency | H63 - Fort Yuma | | |
| Reservation | H63696 - Fort Yuma (Quechan) | | |
| Entity | H63696 - QUECHAN TRIBE | | |
| | | | |
| State | 06 - California | | |
| County | 025 - Imperial | | |
| | | | |
| FFS | 6V1 | Length (mi) | .1 |
| PCAS | H6353100 | Project ID | 53100 |
| Project Name | FYIR 101(2) - Agnes Rd Bus Pullout | | |
| Project Type | RECONS | | |
| Work Type | 7 - Bituminous Mat 2" Thick or More | | |
| Total (\$) | 95,500 | Designation | R |
| | | | |
| Description | Prepare PS&E & CON 175 ft Bus Pull-out along Rte 101 Sec 40. Addnl ROW/ ARCH/ ENV Clearances needed. | | |
| | | | |
| Remark | PA Tribe. Work will go beyond existing ROW. Actual Bus Shelter & Installation by FTA funds. Has pr YR funds of \$55K 61E & \$143K 6K1. | | |

| Work Item Summary | | | | | | |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | FY 2029 (\$) | Total (\$) |
| 05 DESIGN | 10,000 | 0 | 0 | 0 | 0 | 10,000 |
| 11 PAVEMENT | 50,000 | 27,500 | 0 | 0 | 0 | 77,500 |
| 14 CONSTRUCTION | 2,500 | 2,500 | 0 | 0 | 0 | 5,000 |
| 17 PROJECT MANA | 1,500 | 1,500 | 0 | 0 | 0 | 3,000 |
| | 64,000 | 31,500 | 0 | 0 | 0 | 95,500 |

| Phase Summary | | | | | | | | |
|---------------|------|------|--------------|--------------|--------------|--------------|--------------|------------|
| Start | Stop | | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | FY 2029 (\$) | Total (\$) |
| 2025 | 2025 | PE | 10,000 | | | | | 10,000 |
| 2025 | 2026 | CONS | 50,000 | 27,500 | | | | 77,500 |
| 2025 | 2026 | CE | 2,500 | 2,500 | | | | 5,000 |
| 2025 | 2026 | Z | 1,500 | 1,500 | | | | 3,000 |

| Route Summary | | | | | | | | | | | |
|---------------|---------------|-------------|--------------|-----|-------------|--------|-----------------|----------------|-------------|----------------|-------------|
| Route # | Start Section | End Section | Termini From | | | | | Termini To | | | Length (mi) |
| 0101 | 40 | 40 | 175ft | | | | | | | | .1 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 40 | 5 | 1 | 1 | 20 | 4 | 51 | 06 - California | 025 - Imperial | | | |



Indian Reservation Roads Program

Project Detail Report

(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | H-**-*** | Cutoff Date | 30-SEP-25 |
| FFS | | | |



| | | | | | | | |
|-------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | FY 2029 (\$) | Total (\$) |
| H63696 - QUECHAN TRIBE | | 3,203,110 | 1,636,862 | 1,976,462 | 1,978,462 | 874,274 | 9,669,170 |
| # of CSTIPS | 15 | | | | | | |

| | | | | | | | |
|---------------------------|-----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | FY 2029 (\$) | Total (\$) |
| Program Class Code | 6V1 | 724,131 | 736,468 | 736,468 | 736,468 | 736,468 | 3,670,003 |
| # of Projects | 8 | | | | | | |

Project Identification

| | | | |
|---------------------|---|--------------------|-------|
| Region | H - Western | | |
| Agency | H63 - Fort Yuma | | |
| Reservation | H63696 - Fort Yuma (Quechan) | | |
| Entity | H63696 - QUECHAN TRIBE | | |
| State | 06 - California | | |
| County | 025 - Imperial | | |
| FFS | 6V1 | Length (mi) | .4 |
| PCAS | H6366200 | Project ID | 66200 |
| Project Name | FYIR 4(1) - Rubberized Chip Seal - Arnold Rd. | | |
| Project Type | SEALING | | |
| Work Type | S8 - Rubberized Chip Seal | | |
| Total (\$) | 581,000 | Designation | R |
| Description | Apply Rubberized Chip Seal to 1900 ft of Rte 4, Arnold Rd. (betw een Quick Rd & Horne Rd) | | |
| Remark | PA Tribe. DSGN (0%) & CON under PA. Has pr yr funds of \$320K 6K1 & \$425K 6V1. | | |

Work Item Summary

| | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | FY 2029 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 11 PAVEMENT | 0 | 0 | 0 | 300,000 | 220,000 | 520,000 |
| 14 CONSTRUCTION I | 0 | 0 | 0 | 27,500 | 10,000 | 37,500 |
| 17 PROJECT MANAC | 0 | 0 | 0 | 18,500 | 5,000 | 23,500 |
| | 0 | 0 | 0 | 346,000 | 235,000 | 581,000 |

Phase Summary

| Start | Stop | | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | FY 2029 (\$) | Total (\$) |
|-------|------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2028 | 2029 | CONS | | | | 300,000 | 220,000 | 520,000 |
| 2028 | 2029 | CE | | | | 27,500 | 10,000 | 37,500 |
| 2028 | 2029 | Z | | | | 18,500 | 5,000 | 23,500 |

Route Summary

| Route # | Start Section | End Section | Termini From | | | Termini To | | | Length (mi) | |
|-----------|---------------|-------------|--------------|-----|-------------|------------|-----------------|----------------|-------------|----------------|
| 0004 | 10 | 10 | MP 0.0 | | | MP 0.4 | | | .4 | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 4 | 1 | 1 | 35 | 4 | 51 | 06 - California | 025 - Imperial | | |



Indian Reservation Roads Program

Project Detail Report

(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | H-**-*** | Cutoff Date | 30-SEP-25 |
| FFS | | | |



| | | | | | | | |
|-------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | FY 2029 (\$) | Total (\$) |
| H63696 - QUECHAN TRIBE | | 3,203,110 | 1,636,862 | 1,976,462 | 1,978,462 | 874,274 | 9,669,170 |
| # of CSTIPS | 15 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | FY 2029 (\$) | Total (\$) |
| Program Class Code | F31 | 460,186 | 0 | 0 | 0 | 0 | 460,186 |
| # of Projects | 2 | | | | | | |

Project Identification

| | | | |
|---------------------|---|--------------------|-------|
| Region | H - Western | | |
| Agency | H63 - Fort Yuma | | |
| Reservation | H63696 - Fort Yuma (Quechan) | | |
| Entity | H63696 - QUECHAN TRIBE | | |
| State | 06 - California | | |
| County | 025 - Imperial | | |
| FFS | F31 | Length (mi) | .3 |
| PCAS | H6321200 | Project ID | 21200 |
| Project Name | FYIR S186(1) - Algodones Road | | |
| Work Type | RECONS | | |
| Total (\$) | 369,850 | Designation | R |
| Description | Funds to construct turn lanes & install traffic signal at the entrance to the Quechan Casino/Resort. (Listed as Rt S186 in inventory) | | |
| Remark | Excess funds (460,186) from A09AV00183. Place in PA. 369,850 to FYIR S186(1). PS&E's being prepared by CALTRANS consultant. | | |

Work Item Summary

| | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | FY 2029 (\$) | Total (\$) |
|--------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 11 PAVEMENT | 369,850 | 0 | 0 | 0 | 0 | 369,850 |
| | 369,850 | 0 | 0 | 0 | 0 | 369,850 |

Phase Summary

| Start | Stop | | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | FY 2029 (\$) | Total (\$) |
|-------|------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2025 | 2025 | CONS | 369,850 | | | | | 369,850 |

Route Summary

| Route # | Start Section | End Section | Termini From | | | | Termini To | | | Length (mi) |
|-----------|---------------|-------------|--------------|-----|-------------|--------|-----------------|----------------|-------------|----------------|
| S186 | 830 | 830 | MP 1.7 | | | | MP 2.0 | | | .3 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 830 | 4 | 2 | 3 | 50 | 5 | 51 | 06 - California | 025 - Imperial | | |



Indian Reservation Roads Program

Project Detail Report

(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | H-**-*** | Cutoff Date | 30-SEP-25 |
| FFS | | | |



| CS Entity | | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | FY 2029 (\$) | Total (\$) |
|-------------------------------|----|--------------|--------------|--------------|--------------|--------------|------------|
| H63696 - QUECHAN TRIBE | | 3,203,110 | 1,636,862 | 1,976,462 | 1,978,462 | 874,274 | 9,669,170 |
| # of CSTIPS | 15 | | | | | | |

| CSTIP | | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | FY 2029 (\$) | Total (\$) |
|---------------------------|------------|--------------|--------------|--------------|--------------|--------------|------------|
| Program Class Code | F31 | 460,186 | 0 | 0 | 0 | 0 | 460,186 |
| # of Projects | 2 | | | | | | |

| Project Identification | | | |
|------------------------|---|-------------|-------|
| Region | H - Western | | |
| Agency | H63 - Fort Yuma | | |
| Reservation | H63696 - Fort Yuma (Quechan) | | |
| Entity | H63696 - QUECHAN TRIBE | | |
| | | | |
| State | 06 - California | | |
| County | 025 - Imperial | | |
| | | | |
| FFS | F31 | Length (mi) | 2 |
| PCAS | H6339600 | Project ID | 39600 |
| Project Name | FY IR 101 (1) Agnes Rd | | |
| Work Type | RECONS | | |
| Total (\$) | 90,336 | Designation | R |
| | | | |
| Description | Reconstr & Realign and widen Agnes Road (IR 101) from IR 31 to County Route S24 | | |
| | | | |
| Remark | Excxs fnds (460,186) frm A09AV00183. Place in PA. 90,336 to 101(1). Proj inclds \$610,000 of FY17/18 6K1 fnds. CON. Est = \$700,336 | | |

| Work Item Summary | | | | | | |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | FY 2029 (\$) | Total (\$) |
| 11 PAVEMENT | 90,336 | 0 | 0 | 0 | 0 | 90,336 |
| | 90,336 | 0 | 0 | 0 | 0 | 90,336 |

| Phase Summary | | | | | | | | |
|---------------|------|------|--------------|--------------|--------------|--------------|--------------|------------|
| Start | Stop | | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | FY 2029 (\$) | Total (\$) |
| 2025 | 2025 | CONS | 90,336 | | | | | 90,336 |

| Route Summary | | | | | | | | | | | |
|---------------|---------------|-------------|--------------|-----|-------------|------------|-----------------|----------------|-------------|----------------|--|
| Route # | Start Section | End Section | Termini From | | | Termini To | | | Length (mi) | | |
| 0101 | 10 | 20 | MP 1.1 | | | MP 1.3 | | | .2 | | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 10 | 5 | 1 | 1 | 25 | 4 | 51 | 06 - California | 025 - Imperial | | | |
| 20 | 5 | 1 | 1 | 45 | 4 | 51 | 06 - California | 025 - Imperial | | | |



Indian Reservation Roads Program

Project Detail Report

(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | J-**-*** | Cutoff Date | 30-SEP-25 |
| FFS | | | |



| | | | | | | | |
|--|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | FY 2029 (\$) | Total (\$) |
| J54567 - AUGUSTINE BAND OF CAHUILLA INDIANS | | 1,270,756 | 1,159,711 | 1,159,711 | 1,158,078 | 1,138,132 | 5,886,388 |
| # of CSTIPS | 13 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | FY 2029 (\$) | Total (\$) |
| Program Class Code | 31E | 317,578 | 317,578 | 317,578 | 317,578 | 317,578 | 1,587,890 |
| # of Projects | 1 | | | | | | |

Project Identification

| | | | |
|---------------------|---|--------------------|-------|
| Region | J - Pacific | | |
| Agency | J54 - Southern California | | |
| Reservation | J54567 - Augustine Band | | |
| Entity | J54567 - AUGUSTINE BAND OF CAHUILLA INDI | | |
| State | 06 - California | | |
| County | 073 - San Diego | | |
| FFS | 31E | Length (mi) | 0 |
| PCAS | J54567CN | Project ID | 567CN |
| Project Name | Augustine Corridor Enhancement Project | | |
| Project Type | REHAB | | |
| Work Type | R1 - Cold in place Recycling | | |
| Total (\$) | 1,587,890 | Designation | R |
| Description | Project includes rehabilitation of existing roadway | | |
| Remark | 2012 31E funds | | |

Work Item Summary

| | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | FY 2029 (\$) | Total (\$) |
|-------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| 13 INCIDENTAL CON | 250,000 | 250,000 | 250,000 | 250,000 | 250,000 | 1,250,000 |
| 14 CONSTRUCTION I | 50,000 | 50,000 | 50,000 | 50,000 | 50,000 | 250,000 |
| 17 PROJECT MANAC | 17,578 | 17,578 | 17,578 | 17,578 | 17,578 | 87,890 |
| | 317,578 | 317,578 | 317,578 | 317,578 | 317,578 | 1,587,890 |

Phase Summary

| Start | Stop | | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | FY 2029 (\$) | Total (\$) |
|--------------|-------------|------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| 2025 | 2029 | CONS | 250,000 | 250,000 | 250,000 | 250,000 | 250,000 | 1,250,000 |
| 2025 | 2029 | CE | 50,000 | 50,000 | 50,000 | 50,000 | 50,000 | 250,000 |
| 2025 | 2029 | Z | 17,578 | 17,578 | 17,578 | 17,578 | 17,578 | 87,890 |

Route Summary

| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
|----------------|----------------------|--------------------|---------------------|--------------|------------|--------------------|-------------------|-----------------|-----------------|--------------------|-----------------------|
| 0001 | 10 | 10 | | | | | | | | | 0 |
| | Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| | 10 | 4 | 1 | 1 | 50 | 4 | 45 | 06 - California | 065 - Riverside | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0002 | 10 | 10 | | | | | | | | | 0 |
| | Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| | 10 | 4 | 1 | 1 | 40 | 4 | 45 | 06 - California | 065 - Riverside | | |



Indian Reservation Roads Program

Project Detail Report

(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | J-**-*** | Cutoff Date | 30-SEP-25 |
| FFS | | | |



| CS Entity | | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | FY 2029 (\$) | Total (\$) |
|---|----|--------------|--------------|--------------|--------------|--------------|------------|
| J54568 - CABAZON BAND OF MISSION INDIANS | | 98,169 | 66,309 | 66,309 | 66,082 | 51,323 | 348,192 |
| # of CSTIPS | 14 | | | | | | |

| CSTIP | | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | FY 2029 (\$) | Total (\$) |
|--------------------|------------|--------------|--------------|--------------|--------------|--------------|------------|
| Program Class Code | 31E | 13,916 | 13,916 | 13,916 | 13,916 | 0 | 55,664 |
| # of Projects | 1 | | | | | | |

| Project Identification | | | |
|------------------------|---|-------------|-------|
| Region | J - Pacific | | |
| Agency | J54 - Southern California | | |
| Reservation | J54568 - Cabazon Band | | |
| Entity | J54568 - CABAZON BAND OF MISSION INDIAN | | |
| | | | |
| State | 06 - California | | |
| County | 065 - Riverside | | |
| | | | |
| FFS | 31E | Length (mi) | .5 |
| PCAS | J5454568 | Project ID | 54568 |
| Project Name | Cabazon Construction Project | | |
| Project Type | REHAB | | |
| Work Type | S4 - Chip Seal | | |
| Total (\$) | 55,664 | Designation | O |
| | | | |
| Description | | | |
| Remark | 31E funds in conjunction with ARRA | | |

| Work Item Summary | | | | | | |
|--------------------------|--------------|--------------|--------------|--------------|--------------|------------|
| | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | FY 2029 (\$) | Total (\$) |
| 13 INCIDENTAL CON | 13,916 | 13,916 | 13,916 | 13,916 | 0 | 55,664 |
| | 13,916 | 13,916 | 13,916 | 13,916 | 0 | 55,664 |

| Phase Summary | | | | | | | |
|---------------|------|--------------|--------------|--------------|--------------|--------------|------------|
| Start | Stop | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | FY 2029 (\$) | Total (\$) |
| 2025 | 2028 | 13,916 | 13,916 | 13,916 | 13,916 | | 55,664 |

| Route Summary | | | | | | | | | | | |
|---------------|---------------|-------------|--------------|-----|-------------|--------|-----------------|-----------------|-------------|----------------|-------------|
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0086 | 810 | 810 | | | | | | | | | .5 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 810 | | 2 | 3 | | 5 | | 06 - California | 065 - Riverside | | | |



Indian Reservation Roads Program

Project Detail Report

(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | J-**-*** | Cutoff Date | 30-SEP-25 |
| FFS | | | |



| | | | | | | | |
|---|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | FY 2029 (\$) | Total (\$) |
| J54568 - CABAZON BAND OF MISSION INDIANS | | 98,169 | 66,309 | 66,309 | 66,082 | 51,323 | 348,192 |
| # of CSTIPS | 14 | | | | | | |

| | | | | | | | |
|---------------------------|-----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | FY 2029 (\$) | Total (\$) |
| Program Class Code | FER | 8,951 | 0 | 0 | 0 | 0 | 8,951 |
| # of Projects | 1 | | | | | | |

| | |
|-------------------------------|---|
| Project Identification | |
| Region | J - Pacific |
| Agency | J54 - Southern California |
| Reservation | J54568 - Cabazon Band |
| Entity | J54568 - CABAZON BAND OF MISSION INDIAN |
| State | 06 - California |
| County | 065 - Riverside |
| FFS | FER |
| PCAS | J5454568 |
| Project Name | Cabazon ARRA Project |
| Project Type | REHAB |
| Work Type | S4 - Chip Seal |
| Total (\$) | 8,951 |
| Length (mi) | 0 |
| Project ID | 54568 |
| Designation | O |
| Description | |
| Remark | ARRA funds |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | FY 2029 (\$) | Total (\$) |
| 13 INCIDENTAL CON | 8,951 | 0 | 0 | 0 | 0 | 8,951 |
| | 8,951 | 0 | 0 | 0 | 0 | 8,951 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | FY 2029 (\$) | Total (\$) |
| 2025 | 2025 | 8,951 | | | | | 8,951 |
| | | | | | | | |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|-----------------|--------------------|-----------------------|--------------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0086 | 810 | 810 | | | | | | | | | 0 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 810 | | 2 | 3 | | 5 | | 06 - California | 065 - Riverside | | | |



Indian Reservation Roads Program

Project Detail Report

(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | J-**-*** | Cutoff Date | 30-SEP-25 |
| FFS | | | |



| | | | | | | | |
|-----------------------------------|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | FY 2029 (\$) | Total (\$) |
| J54569 - CAHUILLA BAND OF INDIANS | | 3,235,155 | 257,476 | 257,476 | 270,716 | 262,234 | 4,283,057 |
| # of CSTIPS | 14 | | | | | | |

| | | | | | | | |
|--------------------|-----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | FY 2029 (\$) | Total (\$) |
| Program Class Code | E24 | 1,088,662 | 0 | 0 | 0 | 0 | 1,088,662 |
| # of Projects | 1 | | | | | | |

| | | | |
|-------------------------------|---|-------------|-------|
| Project Identification | | | |
| Region | J - Pacific | | |
| Agency | J54 - Southern California | | |
| Reservation | J54569 - Cahuilla | | |
| Entity | J54569 - CAHUILLA BAND OF INDIANS | | |
| | | | |
| State | 06 - California | | |
| County | 065 - Riverside | | |
| | | | |
| FFS | E24 | Length (mi) | 9.5 |
| PCAS | J5454569 | Project ID | 54569 |
| Project Name | Cahuilla Disaster Relief | | |
| Project Type | ERFO | | |
| Work Type | C4 - Multiple Culvert Installation | | |
| Total (\$) | 1,088,662 | Designation | R |
| | | | |
| Description | ERFO funds will be used to remove and replace existing culverts damaged by the 2019 rainstorms and flooding | | |
| Remark | Funds were awarded under Disaster #CA 2019-1-BIA | | |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | FY 2029 (\$) | Total (\$) |
| 09 GRADE & DRAIN | 1,088,662 | 0 | 0 | 0 | 0 | 1,088,662 |
| | 1,088,662 | 0 | 0 | 0 | 0 | 1,088,662 |

| | | | | | | | |
|----------------------|------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | FY 2029 (\$) | Total (\$) |
| Start | Stop | | | | | | |
| 2025 | 2025 | CONS | 1,088,662 | | | | 1,088,662 |

| | | | | | | | | | | | |
|----------------------|---------------|-------------|--------------|-----|-------------|--------|-----------------|-----------------|-------------|----------------|--|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | Length (mi) | |
| 0018 | 10 | 10 | POB | | | | POE | | | 1.5 | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 10 | 4 | 1 | 1 | 0 | 1 | 36 | 06 - California | 065 - Riverside | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | Length (mi) | |
| 0019 | 10 | 10 | POB | | | | POE | | | 3.3 | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 10 | 4 | 1 | 1 | 0 | 1 | 36 | 06 - California | 065 - Riverside | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | Length (mi) | |
| 0020 | 10 | 10 | POB | | | | POE | | | 4.7 | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 10 | 4 | 1 | 1 | 0 | 1 | 36 | 06 - California | 065 - Riverside | | | |



Indian Reservation Roads Program

Project Detail Report

(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | J-**-*** | Cutoff Date | 30-SEP-25 |
| FFS | | | |



| | | | | | | | |
|---|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | FY 2029 (\$) | Total (\$) |
| J54582 - MORONGO BAND OF MISSION INDIANS | | 555,042 | 423,513 | 423,513 | 423,513 | 230,585 | 2,056,166 |
| # of CSTIPS | 12 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | FY 2029 (\$) | Total (\$) |
| Program Class Code | 31E | 94,471 | 94,471 | 94,471 | 94,471 | 0 | 377,884 |
| # of Projects | 1 | | | | | | |

Project Identification

| | | | |
|---------------------|---|--------------------|-------|
| Region | J - Pacific | | |
| Agency | J54 - Southern California | | |
| Reservation | J54582 - Morongo | | |
| Entity | J54582 - MORONGO BAND OF MISSION INDIAN | | |
| State | 06 - California | | |
| County | 065 - Riverside | | |
| FFS | 31E | Length (mi) | 2.8 |
| PCAS | J5454582 | Project ID | 54582 |
| Project Name | Morongo Construction Project | | |
| Project Type | REHAB | | |
| Work Type | S4 - Chip Seal | | |
| Total (\$) | 377,884 | Designation | O |
| Description | | | |
| Remark | 31E funds for ARRA | | |

Work Item Summary

| | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | FY 2029 (\$) | Total (\$) |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| 13 INCIDENTAL CON | 94,471 | 94,471 | 94,471 | 94,471 | 0 | 377,884 |
| | 94,471 | 94,471 | 94,471 | 94,471 | 0 | 377,884 |

Phase Summary

| Start | Stop | | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | FY 2029 (\$) | Total (\$) |
|--------------|-------------|------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| 2025 | 2028 | CONS | 94,471 | 94,471 | 94,471 | 94,471 | | 377,884 |

Route Summary

| Route # | Start Section | End Section | Termini From | | | | Termini To | | | Length (mi) |
|------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|-----------------|--------------------|-----------------------|
| 6128 | 810 | 810 | | | | | | | | 4 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 810 | | 2 | 5 | | 5 | | 06 - California | 065 - Riverside | | |
| 6131 | 810 | 810 | | | | | | | | 9 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 810 | | 2 | 5 | | 4 | | 06 - California | 065 - Riverside | | |
| 6133 | 810 | 810 | | | | | | | | 2 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 810 | | 2 | 5 | | 5 | | 06 - California | 065 - Riverside | | |



Indian Reservation Roads Program

Project Detail Report

(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | J-**-*** | Cutoff Date | 30-SEP-25 |
| FFS | | | |



| | | | | | | | |
|---|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | FY 2029 (\$) | Total (\$) |
| J54582 - MORONGO BAND OF MISSION INDIANS | | 555,042 | 423,513 | 423,513 | 423,513 | 230,585 | 2,056,166 |
| # of CSTIPS | 12 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | FY 2029 (\$) | Total (\$) |
| Program Class Code | 31E | 94,471 | 94,471 | 94,471 | 94,471 | 0 | 377,884 |
| # of Projects | 1 | | | | | | |

| Route # | Start Section | End Section | Termini From | | | | Termini To | | | Length (mi) |
|------------------|---------------|-------------|--------------|------------|--------------------|---------------|-----------------|-----------------|--------------------|-----------------------|
| 6137 | 810 | 810 | | | | | | | | .7 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 810 | | 2 | 5 | | 5 | | 06 - California | 065 - Riverside | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | Length (mi) |
| 6540 | 810 | 810 | | | | | | | | .1 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 810 | | 2 | 5 | | 5 | | 06 - California | 065 - Riverside | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | Length (mi) |
| 6560 | 810 | 810 | | | | | | | | .3 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 810 | | 2 | 5 | | 5 | | 06 - California | 065 - Riverside | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | Length (mi) |
| 6683 | 810 | 810 | | | | | | | | .2 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 810 | | 2 | 5 | | 5 | | 06 - California | 065 - Riverside | | |



Indian Reservation Roads Program

Project Detail Report

(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | J-**-*** | Cutoff Date | 30-SEP-25 |
| FFS | | | |



| | | | | | | | |
|---|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | FY 2029 (\$) | Total (\$) |
| J54582 - MORONGO BAND OF MISSION INDIANS | | 555,042 | 423,513 | 423,513 | 423,513 | 230,585 | 2,056,166 |
| # of CSTIPS | 12 | | | | | | |

| | | | | | | | |
|---------------------------|-----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | FY 2029 (\$) | Total (\$) |
| Program Class Code | 651 | 94,471 | 94,471 | 94,471 | 94,471 | 0 | 377,884 |
| # of Projects | 1 | | | | | | |

Project Identification

Region: J - Pacific
 Agency: J54 - Southern California
 Reservation: J54582 - Morongo
 Entity: J54582 - MORONGO BAND OF MISSION INDIAN

State: 06 - California
 County: 065 - Riverside

FFS: 651 Length (mi): 2.8
 PCAS: J5454582 Project ID: 54582

Project Name: Morongo Construction Project
 Project Type: REHAB
 Work Type: S4 - Chip Seal
 Total (\$): 377,884 Designation: O

Description

Remark: 31E funds for ARRA

Work Item Summary

| | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | FY 2029 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 13 INCIDENTAL CON | 94,471 | 94,471 | 94,471 | 94,471 | 0 | 377,884 |
| | 94,471 | 94,471 | 94,471 | 94,471 | 0 | 377,884 |

Phase Summary

| Start | Stop | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | FY 2029 (\$) | Total (\$) |
|-------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2025 | 2028 | 94,471 | 94,471 | 94,471 | 94,471 | | 377,884 |

Route Summary

| Route # | Start Section | End Section | Termini From | | | | Termini To | | | Length (mi) | |
|---------|------------------|--------------|--------------|--------------|------------|--------------------|---------------|-----------------|-----------------|--------------------|-----------------------|
| 6128 | 810 | 810 | | | | | | | | .4 | |
| | Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| | 810 | | 2 | 5 | | 5 | | 06 - California | 065 - Riverside | | |
| 6131 | 810 | 810 | | | | | | | | .9 | |
| | Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| | 810 | | 2 | 5 | | 4 | | 06 - California | 065 - Riverside | | |
| 6133 | 810 | 810 | | | | | | | | .2 | |
| | Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| | 810 | | 2 | 5 | | 5 | | 06 - California | 065 - Riverside | | |



Indian Reservation Roads Program

Project Detail Report

(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | J-**-*** | Cutoff Date | 30-SEP-25 |
| FFS | | | |



| | | | | | | | |
|---|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | FY 2029 (\$) | Total (\$) |
| J54582 - MORONGO BAND OF MISSION INDIANS | | 555,042 | 423,513 | 423,513 | 423,513 | 230,585 | 2,056,166 |
| # of CSTIPS | 12 | | | | | | |

| | | | | | | | |
|---------------------------|-----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | FY 2029 (\$) | Total (\$) |
| Program Class Code | 651 | 94,471 | 94,471 | 94,471 | 94,471 | 0 | 377,884 |
| # of Projects | 1 | | | | | | |

| Route # | Start Section | End Section | Termini From | | | | Termini To | | | Length (mi) |
|------------------|---------------|-------------|--------------|------------|--------------------|---------------|-----------------|-----------------|--------------------|-----------------------|
| 6137 | 810 | 810 | | | | | | | | .7 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 810 | | 2 | 5 | | 5 | | 06 - California | 065 - Riverside | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | Length (mi) |
| 6540 | 810 | 810 | | | | | | | | .1 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 810 | | 2 | 5 | | 5 | | 06 - California | 065 - Riverside | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | Length (mi) |
| 6560 | 810 | 810 | | | | | | | | .3 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 810 | | 2 | 5 | | 5 | | 06 - California | 065 - Riverside | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | Length (mi) |
| 6683 | 810 | 810 | | | | | | | | .2 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 810 | | 2 | 5 | | 5 | | 06 - California | 065 - Riverside | | |



Indian Reservation Roads Program

Project Detail Report

(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | J-**-*** | Cutoff Date | 30-SEP-25 |
| FFS | | | |



| | | | | | | | |
|---|----|--------------|--------------|--------------|--------------|--------------|------------|
| CS Entity | | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | FY 2029 (\$) | Total (\$) |
| J54582 - MORONGO BAND OF MISSION INDIANS | | 555,042 | 423,513 | 423,513 | 423,513 | 230,585 | 2,056,166 |
| # of CSTIPS | 12 | | | | | | |

| | | | | | | | |
|--------------------|------------|--------------|--------------|--------------|--------------|--------------|------------|
| CSTIP | | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | FY 2029 (\$) | Total (\$) |
| Program Class Code | FER | 68,838 | 0 | 0 | 0 | 0 | 68,838 |
| # of Projects | 1 | | | | | | |

Project Identification

| | | | |
|--------------|---|-------------|-------|
| Region | J - Pacific | | |
| Agency | J54 - Southern California | | |
| Reservation | J54582 - Morongo | | |
| Entity | J54582 - MORONGO BAND OF MISSION INDIAN | | |
| State | 06 - California | | |
| County | 065 - Riverside | | |
| FFS | FER | Length (mi) | 0 |
| PCAS | J5454582 | Project ID | 54582 |
| Project Name | Morongo ARRA Project | | |
| Project Type | REHAB | | |
| Work Type | S4 - Chip Seal | | |
| Total (\$) | 68,838 | Designation | O |

Work Item Summary

| | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | FY 2029 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 13 INCIDENTAL CON | 68,838 | 0 | 0 | 0 | 0 | 68,838 |
| | 68,838 | 0 | 0 | 0 | 0 | 68,838 |

Phase Summary

| Start | Stop | | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | FY 2029 (\$) | Total (\$) |
|-------|------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2025 | 2025 | CONS | 68,838 | | | | | 68,838 |

| | |
|-------------|------------|
| Description | |
| Remark | ARRA funds |

Route Summary

| Route # | Start Section | End Section | Termini From | | | | Termini To | | | Length (mi) | |
|---------|---------------|-------------|--------------|-------|-----|-------------|------------|-----------------|-----------------|-------------|----------------|
| 6128 | 810 | 810 | | | | | | | | 0 | |
| | Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| | 810 | | 2 | 5 | | 5 | | 06 - California | 065 - Riverside | | |
| 6131 | 810 | 810 | | | | | | | | 0 | |
| | Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| | 810 | | 2 | 5 | | 4 | | 06 - California | 065 - Riverside | | |
| 6133 | 810 | 810 | | | | | | | | 0 | |
| | Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| | 810 | | 2 | 5 | | 5 | | 06 - California | 065 - Riverside | | |



Indian Reservation Roads Program

Project Detail Report

(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | J-**-*** | Cutoff Date | 30-SEP-25 |
| FFS | | | |



| | | | | | | | |
|---|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | FY 2029 (\$) | Total (\$) |
| J54582 - MORONGO BAND OF MISSION INDIANS | | 555,042 | 423,513 | 423,513 | 423,513 | 230,585 | 2,056,166 |
| # of CSTIPS | 12 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | FY 2029 (\$) | Total (\$) |
| Program Class Code | FER | 68,838 | 0 | 0 | 0 | 0 | 68,838 |
| # of Projects | 1 | | | | | | |

| Route # | Start Section | End Section | Termini From | | | | Termini To | | | Length (mi) |
|------------------|---------------|-------------|--------------|------------|--------------------|---------------|-----------------|-----------------|--------------------|-----------------------|
| 6137 | 810 | 810 | | | | | | | | 0 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 810 | | 2 | 5 | | 5 | | 06 - California | 065 - Riverside | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | Length (mi) |
| 6540 | 810 | 810 | | | | | | | | 0 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 810 | | 2 | 5 | | 5 | | 06 - California | 065 - Riverside | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | Length (mi) |
| 6560 | 810 | 810 | | | | | | | | 0 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 810 | | 2 | 5 | | 5 | | 06 - California | 065 - Riverside | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | Length (mi) |
| 6683 | 810 | 810 | | | | | | | | 0 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 810 | | 2 | 5 | | 5 | | 06 - California | 065 - Riverside | | |



Indian Reservation Roads Program

Project Detail Report

(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | J-**-*** | Cutoff Date | 30-SEP-25 |
| FFS | | | |



| CS Entity | | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | FY 2029 (\$) | Total (\$) |
|--|---|--------------|--------------|--------------|--------------|--------------|------------|
| J54584 - AGUA CALIENTE BAND OF CAHUILLA INDIAN TRIBE | | 1,447,086 | 447,086 | 447,086 | 447,086 | 0 | 2,788,344 |
| # of CSTIPS | 5 | | | | | | |

| CSTIP | | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | FY 2029 (\$) | Total (\$) |
|--------------------|-----|--------------|--------------|--------------|--------------|--------------|------------|
| Program Class Code | FER | 1,000,000 | 0 | 0 | 0 | 0 | 1,000,000 |
| # of Projects | 1 | | | | | | |

| Project Identification | |
|------------------------|--|
| Region | J - Pacific |
| Agency | J54 - Southern California |
| Reservation | J54584 - Agua Caliente Indian |
| Entity | J54584 - AGUA CALIENTE BAND OF CAHUILLA |
| State | ---- |
| County | ----- |
| FFS | FER |
| PCAS | J5454421 |
| Project Name | Agua Caliente (Bob Hope Rd.) Reservation Rds |
| Work Type | RECONS |
| Total (\$) | 1,000,000 |
| Length (mi) | |
| Project ID | 54421 |
| Work Type | 7 - Bituminous Mat 2" Thick or More |
| Designation | R |
| Description | |
| Remark | ARRA FUNDS |

| Work Item Summary | | | | | | |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | FY 2029 (\$) | Total (\$) |
| 13 INCIDENTAL CON | 1,000,000 | 0 | 0 | 0 | 0 | 1,000,000 |
| | 1,000,000 | 0 | 0 | 0 | 0 | 1,000,000 |

| Phase Summary | | | | | | | |
|---------------|------|--------------|--------------|--------------|--------------|--------------|------------|
| Start | Stop | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | FY 2029 (\$) | Total (\$) |
| 2025 | 2025 | 1,000,000 | | | | | 1,000,000 |

| Route Summary | |
|---------------|--|
| | |



Indian Reservation Roads Program

Project Detail Report

(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | J-**-*** | Cutoff Date | 30-SEP-25 |
| FFS | | | |



| | | | | | | | |
|---|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | FY 2029 (\$) | Total (\$) |
| J54586 - PECHANGA BAND OF LUISENO MISSION IN | | 305,907 | 241,810 | 241,810 | 241,088 | 181,606 | 1,212,221 |
| # of CSTIPS | 13 | | | | | | |

| | | | | | | | |
|---------------------------|-----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | FY 2029 (\$) | Total (\$) |
| Program Class Code | 31E | 56,234 | 56,234 | 56,234 | 56,234 | 0 | 224,936 |
| # of Projects | 1 | | | | | | |

Project Identification

| | | | |
|---------------------|---|--------------------|-------|
| Region | J - Pacific | | |
| Agency | J54 - Southern California | | |
| Reservation | J54586 - Pechanga | | |
| Entity | J54586 - PECHANGA BAND OF LUISENO MISSI | | |
| State | 06 - California | | |
| County | 065 - Riverside | | |
| FFS | 31E | Length (mi) | 1.7 |
| PCAS | J5454586 | Project ID | 54586 |
| Project Name | Pechanga Construction Project | | |
| Project Type | REHAB | | |
| Work Type | S4 - Chip Seal | | |
| Total (\$) | 224,936 | Designation | O |
| Description | | | |
| Remark | 31E Funds in conjunction with ARRA | | |

Work Item Summary

| | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | FY 2029 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 13 INCIDENTAL CON | 56,234 | 56,234 | 56,234 | 56,234 | 0 | 224,936 |
| | 56,234 | 56,234 | 56,234 | 56,234 | 0 | 224,936 |

Phase Summary

| Start | Stop | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | FY 2029 (\$) | Total (\$) |
|-------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2025 | 2028 | 56,234 | 56,234 | 56,234 | 56,234 | | 224,936 |

Route Summary

| Route # | Start Section | End Section | Termini From | | | | Termini To | | | Length (mi) | |
|---------|------------------|--------------|--------------|--------------|------------|--------------------|---------------|-----------------|-----------------|--------------------|-----------------------|
| 0016 | 810 | 810 | | | | | | | | 3 | |
| | Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| | 810 | 2 | 3 | | | 4 | | 06 - California | 065 - Riverside | | |
| 0028 | 10 | 10 | | | | | | | | 4 | |
| | Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| | 10 | 4 | 2 | 5 | 30 | 4 | 45 | 06 - California | 065 - Riverside | | |
| 8433 | 810 | 810 | | | | | | | | 1 | |
| | Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| | 810 | 2 | 5 | | | 1 | | 06 - California | 065 - Riverside | | |



Indian Reservation Roads Program

Project Detail Report

(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | J-**-*** | Cutoff Date | 30-SEP-25 |
| FFS | | | |



| | | | | | | |
|---|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | | | | | |
| J54586 - PECHANGA BAND OF LUISENO MISSION IN | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | FY 2029 (\$) | Total (\$) |
| # of CSTIPS 13 | 305,907 | 241,810 | 241,810 | 241,088 | 181,606 | 1,212,221 |

| | | | | | | |
|-------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | | | | | |
| Program Class Code FER | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | FY 2029 (\$) | Total (\$) |
| # of Projects 1 | 31,107 | 0 | 0 | 0 | 0 | 31,107 |

Project Identification

Region: J - Pacific
 Agency: J54 - Southern California
 Reservation: J54586 - Pechanga
 Entity: J54586 - PECHANGA BAND OF LUISENO MISSI

State: 06 - California
 County: 065 - Riverside

FFS: FER Length (mi): 0
 PCAS: J5454586 Project ID: 54586
 Project Name: Pechanga ARRA Project
 Project Type: REHAB
 Work Type: S4 - Chip Seal
 Total (\$): 31,107 Designation: O

Description

Remark: ARRA funds

Work Item Summary

| | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | FY 2029 (\$) | Total (\$) |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| 13 INCIDENTAL CON | 31,107 | 0 | 0 | 0 | 0 | 31,107 |
| | 31,107 | 0 | 0 | 0 | 0 | 31,107 |

Phase Summary

| Start | Stop | | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | FY 2029 (\$) | Total (\$) |
|-------|------|------|--------------|--------------|--------------|--------------|--------------|------------|
| 2025 | 2025 | CONS | 31,107 | | | | | 31,107 |

Route Summary

| Route # | Start Section | End Section | Termini From | | | | Termini To | | | Length (mi) | |
|---------|---------------|-------------|--------------|-------|-----|-------------|------------|-----------------|-----------------|-------------|----------------|
| 0016 | 810 | 810 | | | | | | | | 0 | |
| | Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| | 810 | | 2 | 3 | | 4 | | 06 - California | 065 - Riverside | | |
| 0028 | 10 | 10 | | | | | | | | 0 | |
| | Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| | 10 | 4 | 2 | 5 | 30 | 4 | 45 | 06 - California | 065 - Riverside | | |
| 8433 | 810 | 810 | | | | | | | | 0 | |
| | Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| | 810 | | 2 | 5 | | 1 | | 06 - California | 065 - Riverside | | |



Indian Reservation Roads Program

Project Detail Report

(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | J-**-*** | Cutoff Date | 30-SEP-25 |
| FFS | | | |



| | | | | | | | |
|--|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | | | | | | |
| J54588 - SAN MANUEL BAND OF MISSION INDIANS | | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | FY 2029 (\$) | Total (\$) |
| # of CSTIPS | 12 | 135,156 | 120,262 | 120,262 | 120,021 | 27,450 | 523,151 |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | | | | | | |
| Program Class Code | 31E | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | FY 2029 (\$) | Total (\$) |
| # of Projects | 1 | 30,329 | 30,329 | 30,329 | 30,329 | 0 | 121,316 |

| | |
|-------------------------------|--|
| Project Identification | |
| Region | J - Pacific |
| Agency | J54 - Southern California |
| Reservation | J54588 - San Manuel |
| Entity | J54588 - SAN MANUEL BAND OF MISSION INDI |
| <hr/> | |
| State | 06 - California |
| County | 071 - San Bernardino |
| <hr/> | |
| FFS | 31E |
| PCAS | J5454588 |
| Project Name | San Manuel Construction Project |
| Project Type | REHAB |
| Work Type | S4 - Chip Seal |
| Total (\$) | 121,316 |
| Length (mi) | |
| Project ID | 54588 |
| Designation | O |
| <hr/> | |
| Description | |
| <hr/> | |
| Remark | 31E Funds in conjunction with ARRA |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | FY 2029 (\$) | Total (\$) |
| 13 INCIDENTAL CON | 30,329 | 30,329 | 30,329 | 30,329 | 0 | 121,316 |
| | 30,329 | 30,329 | 30,329 | 30,329 | 0 | 121,316 |

| | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | |
| Start | Stop | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | Total (\$) |
| 2025 | 2028 | 30,329 | 30,329 | 30,329 | 30,329 | 121,316 |

| |
|----------------------|
| Route Summary |
|----------------------|



Indian Reservation Roads Program

Project Detail Report

(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | J-**-*** | Cutoff Date | 30-SEP-25 |
| FFS | | | |



| | | | | | | | |
|--|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | FY 2029 (\$) | Total (\$) |
| J54588 - SAN MANUEL BAND OF MISSION INDIANS | | 135,156 | 120,262 | 120,262 | 120,021 | 27,450 | 523,151 |
| # of CSTIPS | 12 | | | | | | |

| | | | | | | | |
|---------------------------|-----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | FY 2029 (\$) | Total (\$) |
| Program Class Code | 61E | 30,329 | 30,329 | 30,329 | 30,329 | 0 | 121,316 |
| # of Projects | 1 | | | | | | |

| | |
|-------------------------------|--|
| Project Identification | |
| Region | J - Pacific |
| Agency | J54 - Southern California |
| Reservation | J54588 - San Manuel |
| Entity | J54588 - SAN MANUEL BAND OF MISSION INDIAN |
| State | 06 - California |
| County | 071 - San Bernardino |
| FFS | 61E |
| PCAS | J5454588 |
| Project Name | San Manuel Construction Project |
| Project Type | REHAB |
| Work Type | S4 - Chip Seal |
| Total (\$) | 121,316 |
| Length (mi) | |
| Project ID | 54588 |
| Designation | O |
| Description | |
| Remark | 31E Funds in conjunction with ARRA |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | FY 2029 (\$) | Total (\$) |
| 13 INCIDENTAL CON | 30,329 | 30,329 | 30,329 | 30,329 | 0 | 121,316 |
| | 30,329 | 30,329 | 30,329 | 30,329 | 0 | 121,316 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | FY 2029 (\$) | Total (\$) |
| Start | Stop | | | | | | |
| 2025 | 2028 | 30,329 | 30,329 | 30,329 | 30,329 | | 121,316 |

| |
|----------------------|
| Route Summary |
|----------------------|



Indian Reservation Roads Program

Project Detail Report

(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | J-**-*** | Cutoff Date | 30-SEP-25 |
| FFS | | | |



| CS Entity | | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | FY 2029 (\$) | Total (\$) |
|--|----|--------------|--------------|--------------|--------------|--------------|------------|
| J54588 - SAN MANUEL BAND OF MISSION INDIANS | | 135,156 | 120,262 | 120,262 | 120,021 | 27,450 | 523,151 |
| # of CSTIPS | 12 | | | | | | |

| CSTIP | | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | FY 2029 (\$) | Total (\$) |
|--------------------|-----|--------------|--------------|--------------|--------------|--------------|------------|
| Program Class Code | 651 | 30,329 | 30,329 | 30,329 | 30,329 | 0 | 121,316 |
| # of Projects | 1 | | | | | | |

| Project Identification | | | |
|------------------------|--|-------------|-------|
| Region | J - Pacific | | |
| Agency | J54 - Southern California | | |
| Reservation | J54588 - San Manuel | | |
| Entity | J54588 - SAN MANUEL BAND OF MISSION INDIAN | | |
| | | | |
| State | 06 - California | | |
| County | 071 - San Bernardino | | |
| | | | |
| FFS | 651 | Length (mi) | |
| PCAS | J5454588 | Project ID | 54588 |
| Project Name | San Manuel Construction Project | | |
| Project Type | REHAB | | |
| Work Type | S4 - Chip Seal | | |
| Total (\$) | 121,316 | Designation | O |
| | | | |
| Description | | | |
| Remark | 31E Funds in conjunction with ARRA | | |

| Work Item Summary | | | | | | |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | FY 2029 (\$) | Total (\$) |
| 13 INCIDENTAL CON | 30,329 | 30,329 | 30,329 | 30,329 | 0 | 121,316 |
| | 30,329 | 30,329 | 30,329 | 30,329 | 0 | 121,316 |

| Phase Summary | | | | | | | |
|---------------|------|--------------|--------------|--------------|--------------|--------------|------------|
| Start | Stop | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | FY 2029 (\$) | Total (\$) |
| 2025 | 2028 | 30,329 | 30,329 | 30,329 | 30,329 | | 121,316 |

| Route Summary | |
|---------------|--|
| | |



Indian Reservation Roads Program

Project Detail Report

(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | J-**-*** | Cutoff Date | 30-SEP-25 |
| FFS | | | |



| | | | | | | | |
|---|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | FY 2029 (\$) | Total (\$) |
| J54590 - SANTA ROSA BAND OF CAHUILLA INDIANS | | 1,384,770 | 126,829 | 126,829 | 126,621 | 123,348 | 1,888,397 |
| # of CSTIPS | 14 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | FY 2029 (\$) | Total (\$) |
| Program Class Code | E21 | 205,006 | 0 | 0 | 0 | 0 | 205,006 |
| # of Projects | 1 | | | | | | |

Project Identification

Region J - Pacific
Agency J54 - Southern California
Reservation J54590 - Santa Rosa
Entity J54590 - SANTA ROSA BAND OF CAHUILLA IN

State 06 - California
County 065 - Riverside

FFS E21 **Length (mi)** .6
PCAS J5454590 **Project ID** 54590
Project Name SR Cahuilla ERFO Disaster Relief
Project Type ERFO
Work Type C4 - Multiple Culvert Installation
Total (\$) 205,006 **Designation** O

Description
 ERFO funds will be used to repair roadway damage caused by previous Garnet Queen Creek flow in 2017.

Remark

Work Item Summary

| | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | FY 2029 (\$) | Total (\$) |
|-------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| 13 INCIDENTAL CON | 205,006 | 0 | 0 | 0 | 0 | 205,006 |
| | 205,006 | 0 | 0 | 0 | 0 | 205,006 |

Phase Summary

| Start | Stop | | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | FY 2029 (\$) | Total (\$) |
|--------------|-------------|------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| 2025 | 2025 | CONS | 205,006 | | | | | 205,006 |

Route Summary

| Route # | Start Section | End Section | Termini From | | | Termini To | | | Length (mi) | |
|------------------|----------------------|--------------------|---------------------|------------|--------------------|-------------------|-----------------|-----------------|--------------------|-----------------------|
| T001 | 10 | 10 | POB | | | POE | | | .6 | |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 5 | 1 | 1 | 0 | 1 | 36 | 06 - California | 065 - Riverside | | |



Indian Reservation Roads Program

Project Detail Report

(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | J-**-*** | Cutoff Date | 30-SEP-25 |
| FFS | | | |



| | | | | | | | |
|--|----|--------------|--------------|--------------|--------------|--------------|------------|
| CS Entity | | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | FY 2029 (\$) | Total (\$) |
| J54590 - SANTA ROSA BAND OF CAHUILLA INDIANS | 14 | 1,384,770 | 126,829 | 126,829 | 126,621 | 123,348 | 1,888,397 |
| # of CSTIPS | 14 | | | | | | |

| | | | | | | | |
|--------------------|-----|--------------|--------------|--------------|--------------|--------------|------------|
| CSTIP | | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | FY 2029 (\$) | Total (\$) |
| Program Class Code | E3H | 1,000,000 | 0 | 0 | 0 | 0 | 1,000,000 |
| # of Projects | 1 | | | | | | |

| | | | |
|-------------------------------|--|-------------|-------|
| Project Identification | | | |
| Region | J - Pacific | | |
| Agency | J54 - Southern California | | |
| Reservation | J54590 - Santa Rosa | | |
| Entity | J54590 - SANTA ROSA BAND OF CAHUILLA IN | | |
| | | | |
| State | 06 - California | | |
| County | 073 - San Diego | | |
| | | | |
| FFS | E3H | Length (mi) | 0 |
| PCAS | J54590HP | Project ID | 590HP |
| Project Name | Santa Rosa HPP | | |
| Project Type | RECONS | | |
| Work Type | 7 - Bituminous Mat 2" Thick or More | | |
| Total (\$) | 1,000,000 | Designation | R |
| | | | |
| Description | Reconstruction project of Loop road that includes widening to improve sight distances and obstructions along with adding new structure | | |
| | | | |
| Remark | 2012 HPP funds | | |

| | | | | | | | |
|--------------------------|--------------|--------------|--------------|--------------|--------------|------------|--|
| Work Item Summary | | | | | | | |
| | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | FY 2029 (\$) | Total (\$) | |
| 09 GRADE & DRAIN | 275,000 | 0 | 0 | 0 | 0 | 275,000 | |
| 11 PAVEMENT | 375,000 | 0 | 0 | 0 | 0 | 375,000 | |
| 13 INCIDENTAL CON | 200,000 | 0 | 0 | 0 | 0 | 200,000 | |
| 14 CONSTRUCTION I | 50,000 | 0 | 0 | 0 | 0 | 50,000 | |
| 17 PROJECT MANAC | 100,000 | 0 | 0 | 0 | 0 | 100,000 | |
| | 1,000,000 | 0 | 0 | 0 | 0 | 1,000,000 | |

| | | | | | | | | |
|----------------------|------|------|--------------|--------------|--------------|--------------|--------------|------------|
| Phase Summary | | | | | | | | |
| Start | Stop | | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | FY 2029 (\$) | Total (\$) |
| 2025 | 2025 | CONS | 850,000 | | | | | 850,000 |
| 2025 | 2025 | CE | 50,000 | | | | | 50,000 |
| 2025 | 2025 | Z | 100,000 | | | | | 100,000 |

| | | | | | | | | | | | |
|----------------------|---------------|-------------|--------------|-----|-------------|--------|-----------------|-----------------|-------------|----------------|-------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | | | Termini To | | Length (mi) |
| 0023 | 10 | 30 | | | | | | | | | 0 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 10 | 3 | 1 | 1 | 60 | 4 | 45 | 06 - California | 065 - Riverside | | | |
| 20 | 3 | 1 | 1 | 0 | 1 | 45 | 06 - California | 065 - Riverside | | | |
| 30 | 4 | 1 | 1 | 50 | 4 | 45 | 06 - California | 065 - Riverside | | | |
| Route # | Start Section | End Section | Termini From | | | | | | Termini To | | Length (mi) |
| 0024 | 10 | 10 | | | | | | | | | 0 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 10 | 4 | 1 | 1 | 0 | 1 | 45 | 06 - California | 065 - Riverside | | | |



Indian Reservation Roads Program

Project Detail Report

(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | J-**-*** | Cutoff Date | 30-SEP-25 |
| FFS | | | |



| | | | | | | | |
|--|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | FY 2029 (\$) | Total (\$) |
| J54593 - SOBOBA BAND OF LUISENO INDIANS | | 385,399 | 289,155 | 289,155 | 288,200 | 220,262 | 1,472,171 |
| # of CSTIPS | 14 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | FY 2029 (\$) | Total (\$) |
| Program Class Code | 31E | 64,130 | 64,130 | 64,130 | 64,130 | 0 | 256,520 |
| # of Projects | 1 | | | | | | |

Project Identification

| | | | |
|---------------------|--|--------------------|-------|
| Region | J - Pacific | | |
| Agency | J54 - Southern California | | |
| Reservation | J54593 - Soboba Band | | |
| Entity | J54593 - SOBOBA BAND OF LUISENO INDIANS | | |
| State | 06 - California | | |
| County | 065 - Riverside | | |
| FFS | 31E | Length (mi) | 2.1 |
| PCAS | J5459300 | Project ID | 59300 |
| Project Name | Soboba Construction Project | | |
| Project Type | REHAB | | |
| Work Type | S4 - Chip Seal | | |
| Total (\$) | 256,520 | Designation | O |
| Description | | | |
| Remark | 31E funds in conjunction with ARRA Funds | | |

Work Item Summary

| | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | FY 2029 (\$) | Total (\$) |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| 13 INCIDENTAL CON | 64,130 | 64,130 | 64,130 | 64,130 | 0 | 256,520 |
| | 64,130 | 64,130 | 64,130 | 64,130 | 0 | 256,520 |

Phase Summary

| Start | Stop | | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | FY 2029 (\$) | Total (\$) |
|--------------|-------------|------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| 2025 | 2028 | CONS | 64,130 | 64,130 | 64,130 | 64,130 | | 256,520 |

Route Summary

| Route # | Start Section | End Section | Termini From | | | | Termini To | | | Length (mi) |
|------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|-------------------|-----------------|--------------------|-----------------------|
| 0300 | 10 | 10 | | | | | | | | 1 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 10 | 4 | 1 | 1 | 0 | 1 | 45 | 06 - California | 065 - Riverside | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | Length (mi) |
| 5376 | 810 | 810 | | | | | | | | 1.1 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 810 | | 2 | 5 | | 4 | | 06 - California | 065 - Riverside | | |



Indian Reservation Roads Program

Project Detail Report

(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | J-**-*** | Cutoff Date | 30-SEP-25 |
| FFS | | | |



| CS Entity | | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | FY 2029 (\$) | Total (\$) |
|--|----|--------------|--------------|--------------|--------------|--------------|------------|
| J54593 - SOBOBA BAND OF LUISENO INDIANS | | 385,399 | 289,155 | 289,155 | 288,200 | 220,262 | 1,472,171 |
| # of CSTIPS | 14 | | | | | | |

| CSTIP | | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | FY 2029 (\$) | Total (\$) |
|--------------------|------------|--------------|--------------|--------------|--------------|--------------|------------|
| Program Class Code | FER | 38,794 | 0 | 0 | 0 | 0 | 38,794 |
| # of Projects | 1 | | | | | | |

| Project Identification | | | |
|------------------------|---|-------------|-------|
| Region | J - Pacific | | |
| Agency | J54 - Southern California | | |
| Reservation | J54593 - Soboba Band | | |
| Entity | J54593 - SOBOBA BAND OF LUISENO INDIANS | | |
| | | | |
| State | 06 - California | | |
| County | 065 - Riverside | | |
| | | | |
| FFS | FER | Length (mi) | |
| PCAS | J5454593 | Project ID | 54593 |
| Project Name | Soboba ARRA Project | | |
| Project Type | REHAB | | |
| Work Type | S4 - Chip Seal | | |
| Total (\$) | 38,794 | Designation | O |
| | | | |
| Description | | | |
| Remark | ARRA funds | | |

| Work Item Summary | | | | | | |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | FY 2029 (\$) | Total (\$) |
| 13 INCIDENTAL CON | 38,794 | 0 | 0 | 0 | 0 | 38,794 |
| | 38,794 | 0 | 0 | 0 | 0 | 38,794 |

| Phase Summary | | | | | | | | |
|---------------|------|------|--------------|--------------|--------------|--------------|--------------|------------|
| Start | Stop | | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | FY 2029 (\$) | Total (\$) |
| 2025 | 2025 | CONS | 38,794 | | | | | 38,794 |

| Route Summary | |
|---------------|--|
| | |



Indian Reservation Roads Program

Project Detail Report

(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | J-**-*** | Cutoff Date | 30-SEP-25 |
| FFS | | | |



| | | | | | | | |
|---|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | FY 2029 (\$) | Total (\$) |
| J54597 - RAMONA BAND OF CAHUILLA | | 2,588,077 | 396,073 | 396,073 | 396,064 | 389,137 | 4,165,424 |
| # of CSTIPS | 16 | | | | | | |

| | | | | | | | |
|---------------------------|-----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | FY 2029 (\$) | Total (\$) |
| Program Class Code | F31 | 5,000 | 0 | 0 | 0 | 0 | 5,000 |
| # of Projects | 1 | | | | | | |

| | | | |
|-------------------------------|-------------------------------------|--------------------|-------|
| Project Identification | | | |
| Region | J - Pacific | | |
| Agency | J54 - Southern California | | |
| Reservation | J54597 - Ramona Band | | |
| Entity | J54597 - RAMONA BAND OF CAHUILLA | | |
| <hr/> | | | |
| State | 06 - California | | |
| County | 073 - San Diego | | |
| <hr/> | | | |
| FFS | F31 | Length (mi) | 1.6 |
| PCAS | J5441500 | Project ID | 41500 |
| Project Name | HOG LAKE ROAD | | |
| Work Type | NEWCON | | |
| Work Type | 7 - Bituminous Mat 2" Thick or More | | |
| Total (\$) | 5,000 | Designation | R |
| <hr/> | | | |
| Description | TBD | | |
| <hr/> | | | |
| Remark | TBD | | |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | FY 2029 (\$) | Total (\$) |
| 05 DESIGN | 5,000 | 0 | 0 | 0 | 0 | 5,000 |
| | 5,000 | 0 | 0 | 0 | 0 | 5,000 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | FY 2029 (\$) | Total (\$) |
| 2025 | 2025 | 5,000 | | | | | 5,000 |
| | PE | | | | | | |

| | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|--------------------|-----------------|--------------------|-----------------------|
| Route Summary | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | Length (mi) |
| 0003 | 810 | 820 | BAUTISTA CREEK RD | | | | RAMONA RESERVATION | | | 1.6 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) |
| 810 | | 2 | 7 | | 1 | | 06 - California | 065 - Riverside | | |
| 820 | | 2 | 7 | | 1 | | 06 - California | 065 - Riverside | | |



Indian Reservation Roads Program

Project Detail Report

(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | J-**-*** | Cutoff Date | 30-SEP-25 |
| FFS | | | |



| | | | | | | | |
|---|----|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CS Entity | | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | FY 2029 (\$) | Total (\$) |
| J54597 - RAMONA BAND OF CAHUILLA | | 2,588,077 | 396,073 | 396,073 | 396,064 | 389,137 | 4,165,424 |
| # of CSTIPS | 16 | | | | | | |

| | | | | | | | |
|---------------------------|------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| CSTIP | | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | FY 2029 (\$) | Total (\$) |
| Program Class Code | F3H | 1,000,000 | 0 | 0 | 0 | 0 | 1,000,000 |
| # of Projects | 1 | | | | | | |

| | | | |
|-------------------------------|-------------------------------------|--------------------|-------|
| Project Identification | | | |
| Region | J - Pacific | | |
| Agency | J54 - Southern California | | |
| Reservation | J54597 - Ramona Band | | |
| Entity | J54597 - RAMONA BAND OF CAHUILLA | | |
| State | | | |
| County | | | |
| FFS | F3H | Length (mi) | 0 |
| PCAS | J5441500 | Project ID | 41500 |
| Project Name | Hog Lake Road | | |
| Project Type | NEWCON | | |
| Work Type | 7 - Bituminous Mat 2" Thick or More | | |
| Total (\$) | 1,000,000 | Designation | O |
| Description | | | |
| | | | |
| Remark | | | |
| | | | |

| | | | | | | |
|--------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Work Item Summary | | | | | | |
| | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | FY 2029 (\$) | Total (\$) |
| 09 GRADE & DRAIN | 150,000 | 0 | 0 | 0 | 0 | 150,000 |
| 10 GRAVEL | 450,000 | 0 | 0 | 0 | 0 | 450,000 |
| 11 PAVEMENT | 400,000 | 0 | 0 | 0 | 0 | 400,000 |
| | 1,000,000 | 0 | 0 | 0 | 0 | 1,000,000 |

| | | | | | | | |
|----------------------|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Phase Summary | | | | | | | |
| Start | Stop | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | FY 2029 (\$) | Total (\$) |
| 2025 | 2025 | 1,000,000 | | | | | 1,000,000 |
| | | | | | | | |

| | | | | | | | | | | | |
|----------------------|----------------------|--------------------|---------------------|------------|--------------------|---------------|---------------------|-----------------|--------------------|-----------------------|--------------------|
| Route Summary | | | | | | | | | | | |
| Route # | Start Section | End Section | Termini From | | | | Termini To | | | | Length (mi) |
| 0003 | 810 | 820 | St. Hwy 78 | | | | Reservation Boundry | | | | 0 |
| Section # | Class | CN | Owner | SCI | Old Surface | C Dist | State | County | Structure # | Struc Len (ft) | |
| 810 | | 2 | 7 | | 1 | | 06 - California | 065 - Riverside | | | |
| 820 | | 2 | 7 | | 1 | | 06 - California | 065 - Riverside | | | |



Indian Reservation Roads Program

Project Detail Report

(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | J-**-*** | Cutoff Date | 30-SEP-25 |
| FFS | | | |



| CS Entity | | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | FY 2029 (\$) | Total (\$) |
|---|----|--------------|--------------|--------------|--------------|--------------|------------|
| J54597 - RAMONA BAND OF CAHUILLA | | 2,588,077 | 396,073 | 396,073 | 396,064 | 389,137 | 4,165,424 |
| # of CSTIPS | 16 | | | | | | |

| CSTIP | | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | FY 2029 (\$) | Total (\$) |
|---------------------------|------------|--------------|--------------|--------------|--------------|--------------|------------|
| Program Class Code | FER | 1,142,676 | 0 | 0 | 0 | 0 | 1,142,676 |
| # of Projects | 1 | | | | | | |

| Project Identification | | | |
|------------------------|--|-------------|-------|
| Region | J - Pacific | | |
| Agency | J54 - Southern California | | |
| Reservation | J54597 - Ramona Band | | |
| Entity | J54597 - RAMONA BAND OF CAHUILLA | | |
| | | | |
| State | 06 - California | | |
| County | 065 - Riverside | | |
| | | | |
| FFS | FER | Length (mi) | |
| PCAS | J5454597 | Project ID | 54597 |
| Project Name | RTA ARRA Project | | |
| Project Type | REHAB | | |
| Work Type | P1 - Primarily Signing Project | | |
| Total (\$) | 1,142,676 | Designation | O |
| | | | |
| Description | | | |
| Remark | RTA ARRA Funds Includes multiple routes on multiple reservations. | | |

| Work Item Summary | | | | | | |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | FY 2029 (\$) | Total (\$) |
| 13 INCIDENTAL CON | 1,142,676 | 0 | 0 | 0 | 0 | 1,142,676 |
| | 1,142,676 | 0 | 0 | 0 | 0 | 1,142,676 |

| Phase Summary | | | | | | | | |
|---------------|------|------|--------------|--------------|--------------|--------------|--------------|------------|
| Start | Stop | | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | FY 2029 (\$) | Total (\$) |
| 2025 | 2025 | CONS | 1,142,676 | | | | | 1,142,676 |

| Route Summary | |
|---------------|--|
| | |



Indian Reservation Roads Program

Project Detail Report

(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | J-**-*** | Cutoff Date | 30-SEP-25 |
| FFS | | | |



| CS Entity | | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | FY 2029 (\$) | Total (\$) |
|--|----|--------------|--------------|--------------|--------------|--------------|------------|
| J54598 - TWENTY-NINE PALMS BAND OF MISSION IN | | 31,819 | 26,753 | 26,753 | 26,737 | 20,010 | 132,072 |
| # of CSTIPS | 13 | | | | | | |

| CSTIP | | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | FY 2029 (\$) | Total (\$) |
|--------------------|------------|--------------|--------------|--------------|--------------|--------------|------------|
| Program Class Code | 31E | 6,396 | 6,396 | 6,396 | 6,396 | 0 | 25,584 |
| # of Projects | 1 | | | | | | |

| Project Identification | | | |
|------------------------|---|-------------|-------|
| Region | J - Pacific | | |
| Agency | J54 - Southern California | | |
| Reservation | J54598 - Tw enty Nine Palms Band | | |
| Entity | J54598 - TWENTY-NINE PALMS BAND OF MISS | | |
| | | | |
| State | 06 - California | | |
| County | 071 - San Bernardino | | |
| | | | |
| FFS | 31E | Length (mi) | |
| PCAS | J5454598 | Project ID | 54598 |
| Project Name | Tw enty Palms Construction Project | | |
| Project Type | REHAB | | |
| Work Type | S4 - Chip Seal | | |
| Total (\$) | 25,584 | Designation | O |
| | | | |
| Description | | | |
| Remark | 31E funds in conjunction w ith ARRA | | |

| Work Item Summary | | | | | | |
|--------------------------|--------------|--------------|--------------|--------------|--------------|------------|
| | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | FY 2029 (\$) | Total (\$) |
| 13 INCIDENTAL CON | 6,396 | 6,396 | 6,396 | 6,396 | 0 | 25,584 |
| | 6,396 | 6,396 | 6,396 | 6,396 | 0 | 25,584 |

| Phase Summary | | | | | | | |
|---------------|------|--------------|--------------|--------------|--------------|--------------|------------|
| Start | Stop | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | FY 2029 (\$) | Total (\$) |
| 2025 | 2028 | 6,396 | 6,396 | 6,396 | 6,396 | | 25,584 |

| Route Summary | |
|---------------|--|
| | |



Indian Reservation Roads Program

Project Detail Report

(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

| | | | |
|----------------|----------|-------------|-----------|
| Single Project | No | CSTIP Type | CS |
| Location | J-**-*** | Cutoff Date | 30-SEP-25 |
| FFS | | | |



| CS Entity | | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | FY 2029 (\$) | Total (\$) |
|--|----|--------------|--------------|--------------|--------------|--------------|------------|
| J54598 - TWENTY-NINE PALMS BAND OF MISSION IN | | | | | | | |
| # of CSTIPS | 13 | 31,819 | 26,753 | 26,753 | 26,737 | 20,010 | 132,072 |

| CSTIP | | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | FY 2029 (\$) | Total (\$) |
|--------------------|-----|--------------|--------------|--------------|--------------|--------------|------------|
| Program Class Code | FER | | | | | | |
| # of Projects | 1 | 2,009 | 0 | 0 | 0 | 0 | 2,009 |

| Project Identification | |
|------------------------|---|
| Region | J - Pacific |
| Agency | J54 - Southern California |
| Reservation | J54598 - Tw enty Nine Palms Band |
| Entity | J54598 - TWENTY-NINE PALMS BAND OF MISS |
| | |
| State | 06 - California |
| County | 071 - San Bernardino |
| | |
| FFS | FER |
| PCAS | J5459598 |
| Project Name | Tw enty Nine Palms ARRA Project |
| Work Type | REHAB |
| Work Type | 2 - Graded and Drained Earth |
| Total (\$) | 2,009 |
| Length (mi) | |
| Project ID | 59598 |
| Designation | O |
| | |
| Description | |
| | |
| Remark | ARRA Funds |

| Work Item Summary | | | | | | |
|-------------------|--------------|--------------|--------------|--------------|--------------|------------|
| | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | FY 2029 (\$) | Total (\$) |
| 13 INCIDENTAL CON | 2,009 | 0 | 0 | 0 | 0 | 2,009 |
| | 2,009 | 0 | 0 | 0 | 0 | 2,009 |

| Phase Summary | | | | | | | | |
|---------------|------|------|--------------|--------------|--------------|--------------|--------------|------------|
| Start | Stop | | FY 2025 (\$) | FY 2026 (\$) | FY 2027 (\$) | FY 2028 (\$) | FY 2029 (\$) | Total (\$) |
| 2025 | 2025 | CONS | 2,009 | | | | | 2,009 |

| Route Summary | |
|---------------|--|
| | |



MAIN OFFICE

LOS ANGELES COUNTY

900 Wilshire Blvd., Ste. 1700
Los Angeles, CA 90017
Tel: (213) 236-1800
www.scag.ca.gov

REGIONAL OFFICES

IMPERIAL COUNTY

1503 N. Imperial Ave., Ste. 104
El Centro, CA 92243
Tel: (213) 236-1967

INLAND EMPIRE

3403 10th St., Ste. 805
Riverside, CA 92501
Tel: (951) 784-1513

ORANGE COUNTY

OCTA Building
600 S. Main St., Ste. 1108
Orange, CA 92868
Tel: (213) 630-1599

VENTURA COUNTY

4001 Mission Oaks Blvd., Ste. L
Camarillo, CA 93012
Tel: (213) 236-1960