

2025 Federal Transportation Improvement Program
Amendment #25-31
Orange County
Public Comparison Report
(in \$000's)

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost											
Orange	Local Hwy	7120004	ORA152211	25-17	20	NCN25						\$5,299											
Nohl Ranch Open Space Trail - project will consist of a 10-foot wide Class I bikeway in compliance with Caltrans standards and a 3 to 10-foot wide pedestrian trail in compliance with City standards. The project alignment would be approximately 5,230 LF and connect Anaheim Hills Road to the existing Class II bike path along Santa Ana Canyon Road. Ancillary features of the project include lighting, lane markings, signs, bicycle parking and pedestrian amenities.																							
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30
										2025EAR	'25/26	0	0	668	668								
										2025EAR	'	0	0	668	668								
										CITY	'PRIOR	53	110	0	163								
										CITY	'25/26	0	0	459	459								
										CITY	'	53	110	459	622								
										CMAQ	'PRIOR	211	439	0	650								
										CMAQ	'	211	439	0	650								
										STPL-R	'25/26	0	0	3,359	3,359								
										STPL-R	'	0	0	3,359	3,359								
Agency:	ANAHEIM								Project TOTALS:			264	549	4,486		5,299	813	0	4,486	0	0	0	0

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost											
Orange	Local Hwy	7120004	ORA152211	25-31	21	NCN25						\$5,299											
Nohl Ranch Open Space Trail - The project will consist of a 10-foot-wide Class I bikeway in compliance with Caltrans standards. The project alignment would be approximately 5,230 linear feet and connect Anaheim Hills Road to the existing Class II bike path along Santa Ana Canyon Road. Ancillary features of the project include lane markings, signs, and bicycle parking.																							
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30
										2025EAR	'26/27	0	0	668	668								
										2025EAR	'	0	0	668	668								
										CITY	'PRIOR	53	110	0	163								
										CITY	'26/27	0	0	459	459								
										CITY	'	53	110	459	622								
										CMAQ	'PRIOR	211	439	0	650								
										CMAQ	'	211	439	0	650								
										STPL-R	'26/27	0	0	3,359	3,359								
										STPL-R	'	0	0	3,359	3,359								
Agency:	ANAHEIM								Project TOTALS:			264	549	4,486		5,299	813	0	0	4,486	0	0	0

SCAG Change Reason: DESCRIPTION CHANGE, RE PROGRAMMED

Pct_Change :+0% Cost_Difference :+\$0 Status Programmed

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost											
Orange	Transit	20M0701	ORA080803	25-21	35	PAO00						\$180,403											
Costs associated w/ contracting for ACCESS & Contracted Fixed Route. - OCTA/MV.																							
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30
										5307LA	'PRIOR	0	0	60,744	60,744								
										5307LA	'24/25	0	0	31,176	31,176								
										5307LA	'25/26	0	0	38,871	38,871								
										5307LA	'	0	0	130,791	130,791								
										5307MV	'PRIOR	0	0	13,055	13,055								
										5307MV	'	0	0	13,055	13,055								
										5307RS	'PRIOR	0	0	28	28								
										5307RS	'	0	0	28	28								
										5310LA	'PRIOR	0	0	8,595	8,595								
										5310LA	'24/25	0	0	2,364	2,364								
										5310LA	'25/26	0	0	2,386	2,386								
										5310LA	'	0	0	13,345	13,345								
										5310MV	'PRIOR	0	0	2,570	2,570								
										5310MV	'24/25	0	0	838	838								
										5310MV	'25/26	0	0	851	851								
										5310MV	'	0	0	4,259	4,259								
										5339LA	'PRIOR	0	0	4,475	4,475								
										5339LA	'25/26	0	0	5,824	5,824								
										5339LA	'	0	0	10,299	10,299								
										5339RS	'25/26	0	0	3	3								

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			5339RS	'	0	0	3	3										
			AGENCY	'PRIOR	0	0	29	29										
			AGENCY	'	0	0	29	29										
			LTF	'24/25	0	0	8,594	8,594										
			LTF	'	0	0	8,594	8,594										
Agency:	ORANGE COUNTY TRANS AUTHORITY (OCTA)				Project TOTALS:		0	0	180,403		180,403	89,496	42,972	47,935	0	0	0	0

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost
Orange	Transit	20M0701	ORA080803	25-31	36	PAO00						\$203,210

Costs associated w/ contracting for ACCESS & Contracted Fixed Route. - OCTA/MV.

			Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30
			5307LA	'PRIOR	0	0	60,744	60,744								
			5307LA	'24/25	0	0	31,176	31,176								
			5307LA	'25/26	0	0	43,827	43,827								
			5307LA	'	0	0	135,747	135,747								
			5307MV	'PRIOR	0	0	13,055	13,055								
			5307MV	'	0	0	13,055	13,055								
			5307RS	'PRIOR	0	0	28	28								
			5307RS	'	0	0	28	28								
			5310LA	'PRIOR	0	0	8,595	8,595								
			5310LA	'24/25	0	0	2,364	2,364								
			5310LA	'25/26	0	0	2,386	2,386								
			5310LA	'	0	0	13,345	13,345								
			5310MV	'PRIOR	0	0	2,570	2,570								
			5310MV	'24/25	0	0	838	838								
			5310MV	'25/26	0	0	851	851								
			5310MV	'	0	0	4,259	4,259								
			5339LA	'PRIOR	0	0	4,475	4,475								
			5339LA	'25/26	0	0	5,824	5,824								
			5339LA	'	0	0	10,299	10,299								
			5339RS	'25/26	0	0	3	3								
			5339RS	'	0	0	3	3								
			AGENCY	'PRIOR	0	0	29	29								
			AGENCY	'	0	0	29	29								
			LTF	'24/25	0	0	6,885	6,885								
			LTF	'25/26	0	0	19,560	19,560								
			LTF	'	0	0	26,445	26,445								
Agency:	ORANGE COUNTY TRANS AUTHORITY (OCTA)		Project TOTALS:		0	0	203,210		203,210	89,496	41,263	72,451	0	0	0	0

SCAG Change Reason: COST INCREASE

Pct_Change	+12.64%	Cost_Difference	+\$22,807	Status	Programmed
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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost
Orange	Transit	ORA110613	ORA253100	25-31	1	SEC54						\$1,200

Security Cameras and Access Controls at OCTA Transit Centers - The project will replace aging security systems at a minimum of five and up to six high traffic OCTA transit centers. Fullerton Transportation Center (TC), Fullerton Park-and-Ride, Goldenwest TC, Newport Beach TC, Laguna Hills TC, and Brea Park-and-Ride. Includes installation of panoramic surveillance cameras, real-time alert software, centralized video management systems, and code/tap activated access controls for secure areas.

			Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30
			5339	'26/27	0	0	960	960								
			5339	'	0	0	960	960								
			LTF	'26/27	0	0	240	240								
			LTF	'	0	0	240	240								
Agency:	ORANGE COUNTY TRANS AUTHORITY (OCTA)		Project TOTALS:			0	0	1,200	1,200	0	0	0	1,200	0	0	0

SCAG Change Reason: NEW PROJECT

Pct_Change	+0%	Cost_Difference	+\$0	Status	Programmed
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